Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	24,574.87	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	130,533.84	130,533.84	23,334.16
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84002 SAS-Adult Education - Summary			**453,937.62**	**0.00**	**155,418.71**	**430,913.46**	**23,024.16**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	0.00	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	0.00	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	56.29	7,625,610.05	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	21,181.23	39,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	270,385.81	0.00	69,165.65	270,385.81	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	7,797,368.72	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	0.00	0.00	71,693.92
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	0.00	7,904,245.12
84010 SAS-Title I Grants to LEA - Summary			**39,041,169.26**	**0.00**	**7,887,771.89**	**31,065,230.22**	**7,975,939.04**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			**159.22**	**0.00**	**0.00**	**159.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	0.00	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,521.96	0.00	35,521.96	35,521.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	11,650,855.16	11,650,855.16	333,499.83
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	0.00	12,556,411.24
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	0.00	77,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**36,530,342.62**	**0.00**	**11,686,377.12**	**23,563,431.55**	**12,966,911.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			**2,887,681.37**	**0.00**	**0.00**	**0.00**	**2,887,681.37**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**2,234.45**	**-2,234.45**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	296,742.38	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	0.00	287,713.23
84173 SPED-Preschool Special Educ IDEA - Summary			**833,655.99**	**0.00**	**296,742.38**	**545,942.76**	**287,713.23**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			**222,035.81**	**0.00**	**0.00**	**0.00**	**222,035.81**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	329,992.38	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	43,591.40	46,829.55	46,829.55	284.52
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	251,192.48	251,192.48	251,192.48	112,083.95
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	0.00	53,115.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,748,602.16**	**294,783.88**	**628,014.41**	**1,583,117.86**	**165,484.30**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	980,572.10	980,572.10	366,520.81
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	0.00	0.00	10,000.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	0.00	0.00	1,339,247.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,443.05	-1,443.05
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	5,520.00	5,520.00	-5,520.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,428,350.50**	**0.00**	**986,092.10**	**4,719,545.74**	**1,708,804.76**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	0.00	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	157,439.21	546,538.22	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	394,907.42	394,907.42	117,839.46
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	0.00	0.00	545,434.16
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,095,344.57**	**0.00**	**552,946.63**	**1,432,794.64**	**662,549.93**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	0.00	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	901,661.61	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**3,474,575.16**	**0.00**	**901,661.61**	**3,474,575.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,263.80	0.00	0.00	8,263.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	6,678,450.56	24,978,167.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,167,528.96**	**0.00**	**6,678,450.56**	**31,167,528.96**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	35,586,772.74	43,614,823.60	12,519,315.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**35,586,772.74**	**43,614,823.60**	**12,519,315.80**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	5,472.37	5,472.37	5,472.37	27,286.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**5,472.37**	**5,472.37**	**5,472.37**	**27,286.74**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	189,618.35	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	278,410.35	278,410.35	211,809.65
93243 SAS-AWARE - Summary			**1,818,903.62**	**0.00**	**468,028.70**	**1,607,093.97**	**211,809.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,008,882.57	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	797,986.20	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	209,189.30	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	1,147,905.86	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	92,510.16	4,900,694.20	4,900,694.20	-4,900,694.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	22,088.10	3,973,072.55	3,973,072.55	-3,973,072.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	33,516.51	1,050,319.72	1,050,319.72	-1,050,319.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	522,711.71	522,711.71	-522,711.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**148,114.77**	**13,610,762.11**	**69,601,573.88**	**-69,601,573.88**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	20,089.19	547,826.19	-527,737.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**20,089.19**	**547,826.19**	**-527,737.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	467,385.60	6,582,538.11	-6,582,538.11

	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	20,788.80	4,023,487.20	4,023,487.20	-4,023,487.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,788.80**	**4,490,872.80**	**10,606,025.31**	**-10,606,025.31**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,764.64	0.00	0.00	0.00	1,764.64
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.27	-9,806.76	-9,806.76	9,806.76
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	755.00	755.00	-755.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,074.64	-1,074.64
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**549,914.94**	**0.27**	**-7,296.76**	**290,947.93**	**258,967.01**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	0.00	0.00	0.00	10,375.00	-10,375.00
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**10,375.00**	**-10,375.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	30,657.68	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	154,506.86	154,506.86	-154,506.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,055.49**	**0.00**	**185,164.54**	**551,493.97**	**-536,438.48**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,322.02	-1,322.02
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,322.02**	**-1,322.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,105,963.67	0.00	0.00	10,105,963.67	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-708,231.00	0.00	0.00	-708,231.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	0.00	0.00	25,195,604.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	0.00	0.00	34,269,422.03	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	0.00	0.00	6,519,031.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	0.00	0.00	5,975,749.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	0.00	0.00	157,229.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	10,575,125.00	0.00	0.00	10,575,125.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	0.00	0.00	339,420.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,301,898.00	0.00	0.00	1,301,898.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	212,694.00	0.00	0.00	212,694.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	167,427.00	0.00	0.00	167,427.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,698.00	0.00	0.00	69,698.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,448,177.00	0.00	0.00	1,448,177.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	0.00	0.00	19,770,169.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	0.00	0.00	163,787.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	0.00	0.00	786,006.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	0.00	0.00	3,893,940.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	10,079,077.69	10,079,077.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	223,398,961.40	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	-856,046.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	27,258,458.72	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	39,606,627.30	0.00	39,606,627.30	39,606,627.30	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	6,449,385.98	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	6,137,064.57	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	173,836.99	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	10,757,970.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	378,805.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	1,366,945.00	1,366,945.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	233,833.00	233,833.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	151,078.00	151,078.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	91,226.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	1,543,528.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	21,117,911.13	21,117,911.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	173,634.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	863,342.35	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	423,944.72	0.00	423,944.72	423,944.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	6,162,443.24	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	15,164,933.92	0.00	0.00	0.00	15,164,933.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	260,359,031.04	0.00	0.00	0.00	260,359,031.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-53,119.00	0.00	0.00	0.00	-53,119.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	29,370,157.42	0.00	0.00	0.00	29,370,157.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,855,076.12	0.00	0.00	0.00	41,855,076.12
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,078,050.00	0.00	0.00	0.00	7,078,050.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	0.00	0.00	0.00	6,782,634.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,271.35	0.00	0.00	0.00	184,271.35
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,269,352.00	0.00	0.00	0.00	11,269,352.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,442,679.00	0.00	0.00	0.00	1,442,679.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	92,374.00	0.00	0.00	0.00	92,374.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,607,282.00	0.00	0.00	0.00	1,607,282.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,706,839.87	0.00	0.00	0.00	22,706,839.87
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	0.00	0.00	0.00	235,400.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	0.00	0.00	0.00	913,758.09
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,222,907.20	0.00	0.00	0.00	8,222,907.20
MSPB MSPB-Minimum School Programs Basic - Summary			**1,107,366,225.98**	**0.00**	**355,512,027.09**	**700,134,598.08**	**407,231,627.90**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,272,016.58	0.00	69,301.91	2,272,016.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,516,740.42	0.00	0.00	1,516,740.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	0.00	96,380.06	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	1,306.30	3,918.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	109,037.85	0.00	60,537.85	109,037.85	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,280,906.43	0.00	0.00	13,280,906.43	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	0.00	0.00	336,588.94	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	0.00	0.00	518,147.70	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	869,636.56	0.00	0.00	869,636.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	0.00	10,342,206.67	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	927,823.67	0.00	0.00	927,823.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	0.00	0.00	20,950,497.65	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	1,627,569.13	2,370,638.97	2,370,638.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00

	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	0.00	0.00	510,346.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	0.00	595,656.28	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	0.00	0.00	413,360.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	0.00	0.00	1,815,904.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	243,593.60	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	41,361.32	106,676.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	17,224.48	2,044,872.56	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	0.00	0.00	15,600,191.66	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	0.00	3,002,435.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,402,198.41	0.00	0.00	1,402,198.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	70,149.63	13,658,565.18	13,658,565.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	519,465.00	0.00	519,465.00	519,465.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	371,765.32	371,765.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	550,140.55	550,140.55	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	1,020,881.00	1,020,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	11,011,652.90	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	1,687,931.25	1,687,931.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	21,510,987.19	21,510,987.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	86,980.56	86,980.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	140,775.37	140,775.37	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	496,604.13	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	602,879.49	0.00	602,879.49	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	2,426,521.47	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	411,954.24	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	1,663,956.73	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	160,000.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	3,415,893.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	8,392.14	80,812.47	80,812.47	41,474.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	2,264,811.08	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,732,171.80	0.00	18,732,171.80	18,732,171.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	1,934,040.32	1,934,040.32	1,276,154.65
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	14,345,158.30	0.00	0.00	0.00	14,345,158.30
	24PQG 24PQG Adult Education SFY2024	1609/3300	556,584.00	0.00	0.00	0.00	556,584.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	7,247,632.64	0.00	0.00	0.00	7,247,632.64
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	43,453,842.56	0.00	0.00	0.00	43,453,842.56
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	658,882.93	0.00	0.00	0.00	658,882.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	212,215.61	0.00	0.00	0.00	212,215.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	482,691.90	0.00	0.00	0.00	482,691.90
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	0.00	75,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**246,579,451.70**	**1,706,110.90**	**85,627,753.48**	**178,203,624.46**	**68,375,827.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	189,493.00	0.00	121,724.86	121,724.86	67,768.14
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	4,876.97	4,876.97	134,823.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	283,189.43	0.00	99,261.00	99,261.00	183,928.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	9,176,407.79	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.04	0.00	224,316.00	224,316.00	0.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	7,010,398.83	7,010,398.83	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,608,499.57	0.00	0.00	0.00	5,608,499.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**22,632,004.66**	**0.00**	**16,636,985.45**	**16,636,985.45**	**5,995,019.21**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,027.39	0.00	8,590.97	10,392.41	1,634.98
	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	63,375.67	0.00	0.00	1,683.25	61,692.42
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,890.29	0.00	0.00	6,990.78	8,899.51
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**91,293.35**	**0.00**	**8,590.97**	**19,166.94**	**72,126.41**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	0.00	0.00	133,127.99	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	0.00	0.00	158,348.69	0.01
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	0.00	0.00	165,808.89	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	0.00	0.00	329,194.87	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	280,489.37	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	556,880.11	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	0.00	0.00	0.00	256,355.26
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	0.00	0.00	0.00	508,964.52
SBPR School Building Program - Summary			**2,389,169.71**	**0.00**	**837,369.48**	**1,623,849.92**	**765,319.79**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	0.00	0.00	3,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	368,000.00	0.00	368,000.00	368,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	2,812.14	2,812.14	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	56,916.28	140,338.34	140,338.34	101,431.66
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	92,000.00	92,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			**1,205,315.32**	**56,916.28**	**603,150.48**	**721,546.67**	**483,768.65**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,014.00	-19,014.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	14,934.00	-14,934.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	192,224.46	994,952.86	76,870.78
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	16,294.12	79,994.12	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	20,131.70	53,643.47	79,868.30
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	61,344.33	0.00	45,073.55	61,344.33	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	48,027.03	0.00	32,783.97	32,783.97	15,243.06
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,420.00	0.00	241,420.00	241,420.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	2,369.60	2,369.60	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	22,268.33	22,268.33	27,731.67
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	1,060.00	1,060.00	-1,060.00
T&L T&L-Teaching & Learning - Summary			**4,320,835.77**	**17,600.42**	**905,863.83**	**4,147,766.56**	**173,069.21**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	0.00	4,878,874.64	2,925,766.98
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00

	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	5,237,631.03	0.00	5,237,631.03	5,237,631.03	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	0.00	5,851,533.96	-2,925,766.98
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,309,407.76	0.00	1,309,407.76	1,309,407.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	15,276,552.67	15,276,552.67	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	8,020,860.73	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	10,378,926.27	10,378,926.27	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	721,748.85	721,748.85	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	2,982,990.39	2,982,990.39	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	18,988,566.37	0.00	0.00	0.00	18,988,566.37
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	6,462,460.10	0.00	0.00	0.00	6,462,460.10
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,399,723.12	0.00	0.00	0.00	19,399,723.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,830,501.16	0.00	0.00	0.00	1,830,501.16
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,189,696.06	0.00	0.00	0.00	3,189,696.06
VBLPR Voted and Board Leeway Program - Summary			**125,451,836.58**	**0.00**	**43,928,117.70**	**75,580,889.77**	**49,870,946.81**
010 ALPINE SCHOOL DISTRICT - Summary			**1,693,490,378.06**	**2,249,787.69**	**588,199,149.58**	**1,201,896,806.11**	**491,593,571.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	4,339.10	151,707.31	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	16,907.34	168,852.40	168,852.40	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	179,596.88	0.00	0.00	0.00	179,596.88
84010 SAS-Title I Grants to LEA - Summary			**770,066.45**	**16,907.34**	**173,191.50**	**590,469.57**	**179,596.88**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	0.00	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	43,258.09	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	0.00	39,885.88
84011 SAS-NCLB-Migrant Education - Summary			**343,792.41**	**0.00**	**43,258.09**	**303,906.53**	**39,885.88**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.75	0.00	0.00	278,613.75	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	13,276.20	0.00	13,276.20	13,276.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	73,850.62	287,601.10	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	0.00	292,213.51
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**899,796.71**	**73,850.62**	**300,877.30**	**579,491.05**	**320,305.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	43,467.08	43,467.08	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			**60,568.54**	**43,467.08**	**43,467.08**	**60,568.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	0.00	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	8,731.90	8,731.90	8,731.90	8,732.01
84173 SPED-Preschool Special Educ IDEA - Summary			**52,165.75**	**8,731.90**	**8,731.90**	**43,433.74**	**8,732.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	4,655.75	4,655.75	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,655.75**	**4,655.75**	**4,655.75**	**4,655.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,632.86	0.00	0.00	3,540.54	92.32
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	0.00	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	39,840.61	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	0.00	0.00	41,751.00
84367 T&L-Improving Teacher Quality-State - Summary			**182,099.60**	**0.00**	**39,840.61**	**140,256.28**	**41,843.32**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	10,302.59	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	0.00	11,811.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,113.99**	**0.00**	**10,302.59**	**10,302.59**	**11,811.40**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,116.46	0.00	0.00	61,116.46	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	38,125.39	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			**100,606.44**	**0.00**	**38,125.39**	**99,241.85**	**1,364.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	77,453.28	309,969.18	358,483.49	60,542.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**522,718.10**	**77,453.28**	**309,969.18**	**462,175.66**	**60,542.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	148,252.80	148,252.80	793,435.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**148,252.80**	**148,252.80**	**793,435.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	46,852.44	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,032.62	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,080.75	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	25,955.39	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,569.32	256,622.08	256,622.08	-256,622.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,782.39	106,197.42	106,197.42	-106,197.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	14,676.99	87,923.77	87,923.77	-87,923.77
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,492.34	14,492.34	-14,492.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,028.70**	**572,156.81**	**2,011,499.62**	**-2,011,499.62**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	11,300.80	145,073.16	-145,073.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,397.60	103,611.20	103,611.20	-103,611.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,397.60**	**114,912.00**	**248,684.36**	**-248,684.36**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	697.00	0.00	0.00	697.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	136,960.00	0.00	0.00	0.00	136,960.00
CTE CTE-Career & Technical Education - Summary			**248,657.00**	**0.00**	**0.00**	**111,697.00**	**136,960.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**5,250.41**	**-4,137.20**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,166.32	0.00	0.00	133,166.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,331.00	0.00	0.00	-8,331.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	0.00	0.00	2,264,127.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	0.00	0.00	684,814.70	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	0.00	0.00	809,590.25	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	0.00	0.00	114,792.93	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	0.00	0.00	64,837.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	0.00	0.00	6,285.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	536,047.00	0.00	0.00	536,047.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	0.00	0.00	17,255.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,719.00	0.00	0.00	43,719.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,865.00	0.00	0.00	8,865.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,224.00	0.00	0.00	10,224.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,369.00	0.00	0.00	26,369.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	0.00	0.00	370,558.70	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	0.00	0.00	20,423.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	0.00	0.00	144,456.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	147,489.33	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,146,276.65	0.00	3,146,276.65	3,146,276.65	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	-23,928.00	-23,928.00	0.00

	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,573,226.77	0.00	2,573,226.77	2,573,226.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	0.00	682,961.70	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	883,302.73	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	107,912.95	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	64,114.47	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	6,483.83	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	463,974.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	43,607.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	9,162.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	10,168.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	0.00	6,449.00	6,449.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	28,105.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	394,929.45	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	21,258.40	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,288.00	0.00	6,288.00	6,288.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	218,385.14	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	289,165.94	0.00	0.00	0.00	289,165.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,927,171.05	0.00	0.00	0.00	3,927,171.05
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-177.00	0.00	0.00	0.00	-177.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,641,498.64	0.00	0.00	0.00	2,641,498.64
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	734,825.11	0.00	0.00	0.00	734,825.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	989,076.15	0.00	0.00	0.00	989,076.15
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	0.00	0.00	0.00	138,415.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	0.00	84,363.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,844.90	0.00	0.00	0.00	6,844.90
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	498,932.00	0.00	0.00	0.00	498,932.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,112.00	0.00	0.00	0.00	44,112.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,530.00	0.00	0.00	0.00	6,530.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,266.00	0.00	0.00	0.00	29,266.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	405,559.73	0.00	0.00	0.00	405,559.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	0.00	23,022.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	325,108.80	0.00	0.00	0.00	325,108.80
MSPB MSPB-Minimum School Programs Basic - Summary			**27,051,573.58**	**0.00**	**8,810,356.42**	**16,907,858.84**	**10,143,714.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	21,444.62	0.00	0.00	21,444.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	0.00	252,446.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	0.00	389,751.89	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	35,669.82	35,669.82	35,669.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	11,760.00	0.00	11,760.00	11,760.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	62,968.80	62,968.80	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	1,679.15	326,939.88	326,939.88	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	0.00	37,945.00	37,945.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	254,888.00	254,888.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	129,525.98	129,525.98	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	51,357.34	51,357.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	495,429.44	495,429.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	2,449.11	2,449.11	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	5,104.45	5,104.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	14,632.23	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	35,575.20	35,575.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	11,291.50	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	105,869.20	105,869.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	110,738.00	110,738.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	83,249.50	80,009.48	80,009.48	80,009.48	3,240.02
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	41,005.68	41,005.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	469,738.42	0.00	475,763.09	475,763.09	-6,024.67
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	0.00	70,785.86
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	276,739.02	0.00	0.00	0.00	276,739.02
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	0.00	42,351.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	0.00	254,550.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	0.00	423,127.73
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,001,555.38	0.00	0.00	0.00	1,001,555.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	940,031.65	0.00	0.00	0.00	940,031.65
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,715.24	0.00	0.00	0.00	11,715.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,808,745.50**	**117,358.45**	**2,690,683.10**	**5,790,674.27**	**3,018,071.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,558.53	0.00	0.00	0.00	5,558.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	163,831.13	163,831.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	131,069.12	0.00	0.00	0.00	131,069.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,034,751.49**	**0.00**	**827,118.21**	**827,118.21**	**207,633.28**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	0.00	0.00	2,170.67	0.00
SAS SAS-Student Advocacy Services - Summary			**2,170.67**	**0.00**	**0.00**	**2,170.67**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	65.98	65.98	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	131.00	131.00	0.00
SBPR School Building Program - Summary			**196.98**	**0.00**	**196.98**	**196.98**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	0.00	0.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,980.00	11,800.00	11,800.00	11,800.00	1,180.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-65.80	-65.80	65.80

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,520.00**	**11,800.00**	**41,734.20**	**59,274.20**	**1,245.80**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,381.71	0.00	0.00	23,157.71	14,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	6,184.47	6,184.47	0.00
T&L T&L-Teaching & Learning - Summary			**95,445.54**	**0.00**	**17,764.47**	**81,815.54**	**13,630.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	83,584.57	0.00	83,584.57	83,584.57	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	44,206.97	0.00	44,206.97	44,206.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	43,700.81	43,700.81	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	158,406.27	158,406.27	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	46,777.06	46,777.06	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	13,684.86	13,684.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	114,513.44	0.00	0.00	0.00	114,513.44
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,772.33	0.00	0.00	0.00	1,772.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	294,927.24	0.00	0.00	0.00	294,927.24
	24PRB 24PRB Board Leeway SFY2024	5460/3600	119,149.65	0.00	0.00	0.00	119,149.65
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	163,388.40	0.00	0.00	0.00	163,388.40
VBLPR Voted and Board Leeway Program - Summary			**1,115,253.63**	**0.00**	**390,360.54**	**421,502.57**	**693,751.06**
020 BEAVER CO SCHOOL DISTRICT - Summary			**42,318,700.12**	**397,650.72**	**14,586,582.92**	**28,911,125.03**	**13,407,575.09**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	0.00	56,649.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	40,400.43	0.00	31,163.43	31,163.43	9,237.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	436,252.37	955,741.86	955,741.86	155,587.32
84010 SAS-Title I Grants to LEA - Summary			**5,308,690.42**	**436,252.37**	**986,905.29**	**5,143,866.10**	**164,824.32**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	34,118.59	0.00	4,527.67	34,118.59	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,506.31	15,702.53	25,506.31	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	0.00	25,052.87
84011 SAS-NCLB-Migrant Education - Summary			**204,719.77**	**15,702.53**	**30,033.98**	**179,666.90**	**25,052.87**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	1,266,280.03	2,398,616.62	2,398,616.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,088,702.88**	**1,266,280.03**	**3,635,985.01**	**7,088,702.88**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	179,998.10	179,998.10	283,386.14
84027X SPED-IDEA ARP - Summary			**463,384.24**	**0.00**	**179,998.10**	**179,998.10**	**283,386.14**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	0.00	3,954.25	220,013.33	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	280,295.00	0.00	163,082.42	163,082.42	117,212.58
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	181,880.00	177,735.38	177,735.38	177,735.38	4,144.62
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	133,221.39	133,221.39	528,905.61
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	250.00	250.00	-250.00
84048 CTE-Career and Tech Education - Summary			**2,681,155.29**	**177,735.38**	**780,901.14**	**2,031,142.48**	**650,012.81**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	126,964.77	126,964.77	126,964.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**378,859.38**	**126,964.77**	**126,964.77**	**378,859.38**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	35,620.46	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			**35,620.46**	**0.00**	**35,620.46**	**35,620.46**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	40,079.36	40,079.36	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**165,453.91**	**0.00**	**40,079.36**	**165,453.91**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	145,609.93	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	95,981.41	226,251.13	226,251.13	19,087.87
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**1,142,914.70**	**95,981.41**	**371,861.06**	**1,123,941.97**	**18,972.73**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	73,285.34	73,285.34	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**276,389.51**	**0.00**	**88,342.63**	**276,389.51**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	0.00	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	2,940.00	92,198.32	176,528.61	5,408.55
84425C SSS-Governors Emergency Education Relief - Summary			**670,837.67**	**2,940.00**	**92,198.32**	**665,429.12**	**5,408.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,055,015.86**	**0.00**	**0.00**	**4,055,015.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	3,267,517.74	3,267,517.74	4,037,687.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**3,267,517.74**	**3,267,517.74**	**4,037,687.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,538.65	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	103,725.52	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	81,883.81	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	176,396.72	372,306.58	-372,306.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	35,873.32	1,155,580.80	1,155,580.80	-1,155,580.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,556.65	715,984.75	715,984.75	-715,984.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,724.13	562,840.82	562,840.82	-562,840.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	82,639.02	82,639.02	-82,639.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,154.10**	**3,074,590.09**	**14,987,889.97**	**-14,987,889.97**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	84,819.20	1,114,919.98	-1,114,919.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,759.20	687,320.80	687,320.80	-687,320.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,759.20**	**772,140.00**	**1,804,240.78**	**-1,804,240.78**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	80,271.06	0.00	5,492.38	80,271.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,399.00	0.00	0.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	271,206.56	0.00	119,164.50	119,164.50	152,042.06
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-5,331.12	-5,331.12	5,331.12
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	244.00	-244.00
CTE CTE-Career & Technical Education - Summary			**534,994.62**	**0.00**	**119,445.76**	**378,221.60**	**156,773.02**

EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,121.00**	**0.00**	**0.00**	**0.00**	**22,121.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	567.38	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	25,645.47	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**0.00**	**26,212.85**	**34,217.33**	**-29,749.84**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	0.00	0.00	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	0.00	0.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	0.00	0.00	936,909.57	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	34,549.97	0.00	34,549.97	34,549.97	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	0.00	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	0.00	0.00	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	0.00	0.00	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	0.00	0.00	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	0.00	0.00	27,533.35	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,715,924.00	0.00	0.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	0.00	0.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	0.00	0.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	0.00	0.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,739.00	0.00	0.00	27,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	0.00	0.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	0.00	0.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	0.00	0.00	2,918,410.84	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	0.00	0.00	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	0.00	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	1,546,817.21	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	33,948,835.73	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	-130,757.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	1,044,378.77	1,044,378.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	4,159,730.29	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	5,888,630.23	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	1,212,433.78	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	770,629.87	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	30,335.40	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	1,992,822.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	181,710.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	295,370.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	55,446.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	29,855.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	48,776.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	245,991.00	245,991.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	3,131,820.61	3,131,820.61	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	32,304.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	141,274.20	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	110,194.26	0.00	110,194.26	110,194.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	1,379,756.99	1,379,756.99	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,606,310.83	0.00	0.00	0.00	2,606,310.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,485,987.42	0.00	0.00	0.00	39,485,987.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-355.00	0.00	0.00	0.00	-355.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,080,151.22	0.00	0.00	0.00	1,080,151.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,510,205.63	0.00	0.00	0.00	4,510,205.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,569,913.73	0.00	0.00	0.00	6,569,913.73
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,403,026.80	0.00	0.00	0.00	1,403,026.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	0.00	865,701.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,437.21	0.00	0.00	0.00	32,437.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,989,928.00	0.00	0.00	0.00	1,989,928.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	308,842.00	0.00	0.00	0.00	308,842.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	49,389.00	0.00	0.00	0.00	49,389.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256,151.00	0.00	0.00	0.00	256,151.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,358,407.61	0.00	0.00	0.00	3,358,407.61
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	0.00	151,503.93
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,740,248.00	0.00	0.00	0.00	1,740,248.00
MSPB MSPB-Minimum School Programs Basic - Summary			**173,062,062.29**	**0.00**	**56,150,904.31**	**108,637,093.57**	**64,424,968.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	208,268.35	0.00	0.00	208,268.35	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	0.00	0.00	4,913,683.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	0.00	0.00	23,678.80	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	0.00	0.00	76,341.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	148,487.19	0.00	0.00	148,487.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	0.00	1,681,889.59	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	0.00	180,755.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	0.00	3,398,075.44	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	398,837.94	244,466.34	398,837.94	398,837.94	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	0.00	119,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	0.00	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	0.00	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	0.00	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	36,000.00	0.00	0.00	36,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	164,856.31	363,382.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	0.00	2,376,836.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	0.00	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	0.00	228,072.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	20,886.46	4,066,719.37	4,066,719.37	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	0.00	218,415.00	218,415.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	10,714.00	10,714.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	32,378.83	29,531.38	29,531.38	29,531.38	2,847.45
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	31,325.30	31,325.30	0.00

	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	81,361.86	81,361.86	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	183,156.57	183,156.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	1,775,553.22	1,775,553.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	298,460.24	0.00	291,765.89	291,765.89	6,694.35
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	3,385,145.42	3,385,145.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	14,607.14	14,607.14	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	22,212.91	22,212.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	92,540.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	97,381.97	97,381.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	143,475.36	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	68,200.66	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	429,311.97	429,311.97	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	280,000.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	499,791.00	499,791.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	55,415.91	367,806.17	367,806.17	283.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	2,852,509.35	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	491,257.42	491,257.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,671,906.86	0.00	0.00	0.00	4,671,906.86
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	0.00	0.00	0.00	241,811.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	0.00	0.00	0.00	10,303.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	0.00	0.00	1,887,937.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,851,984.63	0.00	0.00	0.00	6,851,984.63
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	0.00	0.00	0.00	137,041.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,700.79	0.00	0.00	0.00	32,700.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	77,961.10	0.00	0.00	0.00	77,961.10
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	0.00	150,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,847,033.38**	**350,300.09**	**16,147,782.51**	**33,749,372.14**	**14,097,661.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	2,027.00	63,237.68	63,237.68	15,793.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	41,131.76	3,201.12	15,385.32	15,385.32	25,746.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,296.25	0.00	17,142.77	17,142.77	51,153.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	1,125,200.05	1,125,200.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	900,189.01	0.00	0.00	0.00	900,189.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,877,838.83**	**5,228.12**	**2,884,956.58**	**2,884,956.58**	**992,882.25**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**220.00**	**-220.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	0.00	12,712.01	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	0.00	25,238.28	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	34,706.52	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	68,905.89	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	0.00	0.00	0.00	34,682.39
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	0.00	0.00	0.00	68,858.00
SBPR School Building Program - Summary			**245,103.09**	**0.00**	**103,612.41**	**141,562.70**	**103,540.39**
SSS SSS-Student Support Services	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	35,469.14	35,469.14	3,631.86
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	2,204.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	4,436.90	14,208.20	14,208.20	17,041.80
	22SMH 22SMH School Mental Health SFY22	5608/3800	4,746.26	0.00	4,746.26	4,746.26	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	32,571.00	29,234.64	29,234.64	29,234.64	3,336.36
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	1,097.08	11,796.23	11,796.23	11,850.33
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			**268,519.62**	**34,768.62**	**205,454.47**	**232,659.27**	**35,860.35**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	3,108.00	-3,108.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,026.00	-7,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	4,900.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	194,557.00	0.00	0.00	95,445.00	99,112.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	54,700.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,135.24	0.00	6,135.24	6,135.24	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,708.00	0.00	5,220.00	5,220.00	1,488.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	45,710.00	0.00	45,710.00	45,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,465.95	0.00	8,465.95	8,465.95	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**822,074.04**	**1,306.30**	**162,330.08**	**732,203.86**	**89,870.18**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	0.00	442,887.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	0.00	0.00	329,777.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	0.00	0.00	668,601.90	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	299,531.30	0.00	299,531.30	299,531.30	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	0.00	259,448.34	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	0.00	310,006.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	698,906.37	0.00	698,906.37	698,906.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	747,261.35	747,261.35	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	537,540.65	537,540.65	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	805,720.51	805,720.51	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	385,402.98	385,402.98	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	360,025.94	360,025.94	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	2,780,079.38	2,780,079.38	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,183,973.00	0.00	0.00	0.00	1,183,973.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	421,471.53	0.00	0.00	0.00	421,471.53
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,121,002.58	0.00	0.00	0.00	1,121,002.58
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,216,149.55	0.00	0.00	0.00	1,216,149.55
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	120,366.50	0.00	0.00	0.00	120,366.50
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,507,261.13	0.00	0.00	0.00	3,507,261.13
VBLPR Voted and Board Leeway Program - Summary			**18,988,916.73**	**0.00**	**6,614,468.48**	**11,418,692.44**	**7,570,224.29**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**275,450,080.28**	**2,581,372.92**	**95,901,440.40**	**199,596,069.65**	**75,854,010.63**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	1,109,744.67	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	629,574.32	629,574.32	849,388.47
84010 SAS-Title I Grants to LEA - Summary			**6,766,872.91**	**0.00**	**1,739,318.99**	**5,917,484.44**	**849,388.47**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	9,596.12	52,542.05	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	13,860.61	0.00	13,860.61	13,860.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	15,594.72	15,594.72	22,560.61
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	0.00	24,984.01
84011 SAS-NCLB-Migrant Education - Summary			**171,399.32**	**0.00**	**39,051.45**	**123,854.70**	**47,544.62**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	5,550.21	0.00	2,190.40	5,550.21	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**122,895.21**	**0.00**	**2,190.40**	**122,895.21**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	0.00	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	31,007.98	0.00	11,330.21	31,007.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,721.00	0.00	0.00	0.00	161,721.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	1,309,924.56	1,309,924.56	2,046,149.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,875,783.30**	**0.00**	**2,283,934.01**	**7,667,912.96**	**2,207,870.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	660,642.22	660,642.22	65,922.82
84027X SPED-IDEA ARP - Summary			**726,565.04**	**0.00**	**660,642.22**	**660,642.22**	**65,922.82**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	0.00	141,517.40
84173 SPED-Preschool Special Educ IDEA - Summary			**419,383.52**	**0.00**	**0.00**	**277,866.12**	**141,517.40**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**55,853.00**	**0.00**	**0.00**	**55,853.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	86,261.19	0.00	80,006.12	80,006.12	6,255.07
84287 SAS-After School 21st Cnt.Learning Center - Summary			**170,659.19**	**0.00**	**80,006.12**	**164,404.12**	**6,255.07**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	32,561.30	44,699.84	20,177.53
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	0.00	65,151.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**295,515.22**	**0.00**	**32,561.30**	**210,185.86**	**85,329.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	113,425.30	279,314.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	294,866.38	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	19,976.36	19,976.36	282,414.64
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,422,253.04**	**0.00**	**428,268.04**	**1,140,288.40**	**281,964.64**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	53,235.20	53,235.20	33,907.72
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**381,795.10**	**0.00**	**53,475.20**	**247,081.46**	**134,713.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	134,973.42	621,595.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	48,279.31	200,178.42	200,178.42	27,585.63
84425C SSS-Governors Emergency Education Relief - Summary			**849,359.56**	**48,279.31**	**335,151.84**	**821,773.93**	**27,585.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	0.00	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	1,760,615.15	4,137,539.76	509,553.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,808,262.57**	**0.00**	**1,760,615.15**	**5,298,709.48**	**509,553.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	190,036.32	197,980.86	200,696.31
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	2,130,335.65	2,500,512.07	7,943,030.57
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	108,474.82	108,474.82	253,346.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**2,428,846.79**	**2,806,967.75**	**8,397,073.75**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	288,550.89	376,428.72	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	378,220.00	0.00	174,956.35	174,956.35	203,263.65
93243 SAS-AWARE - Summary			**1,437,249.67**	**0.00**	**463,507.24**	**1,233,986.02**	**203,263.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,259.06	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	291,523.53	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	216,518.21	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,012.75	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	270,182.89	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	31,802.04	31,802.04	-31,802.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	56,522.12	1,419,674.32	1,419,674.32	-1,419,674.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	13,495.45	1,065,548.95	1,065,548.95	-1,065,548.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	187,461.49	187,461.49	-187,461.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	125,122.13	125,122.13	-125,122.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**70,017.57**	**3,650,105.37**	**17,646,551.11**	**-17,646,551.11**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	135,307.20	1,658,841.97	-1,658,841.97
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,701.60	1,071,716.80	1,071,716.80	-1,071,716.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,701.60**	**1,207,524.00**	**2,731,058.77**	**-2,731,058.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,168.10	0.00	0.00	8,168.10	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	0.00	10,835.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	332,648.00	0.00	221,917.64	221,917.64	110,730.36

	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-2,287.71	-2,287.71	2,287.71
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00
CTE CTE-Career & Technical Education - Summary			**641,651.10**	**0.00**	**219,869.93**	**529,213.71**	**112,437.39**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**270.00**	**-270.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	0.00	2,322,257.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	0.00	0.00	-121,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	0.00	6,270,380.77	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	0.00	0.00	8,291,900.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	0.00	0.00	1,981,688.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	0.00	0.00	1,268,037.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	0.00	0.00	44,891.27	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,668,425.00	0.00	0.00	2,668,425.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	0.00	0.00	234,902.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	0.00	0.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	0.00	0.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	39,826.00	0.00	0.00	39,826.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	0.00	0.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	0.00	0.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	0.00	0.00	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	0.00	0.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	0.00	0.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	39,137.49	120,261.43	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	0.00	0.00	1,221,546.29	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	0.00	2,404,891.50	2,404,891.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	0.00	56,583,996.29	56,583,996.29	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-161,243.00	0.00	-161,243.00	-161,243.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	0.00	6,752,484.21	6,752,484.21	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	0.00	9,757,513.57	9,757,513.57	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	2,297,911.15	2,297,911.15	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	1,009,006.47	1,009,006.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	48,660.82	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,925,583.00	0.00	2,925,583.00	2,925,583.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	0.00	282,660.00	282,660.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	0.00	390,965.00	390,965.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	0.00	70,467.00	70,467.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	0.00	42,330.00	42,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	0.00	45,082.00	45,082.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	0.00	424,685.00	424,685.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,840,357.90	0.00	4,840,357.90	4,840,357.90	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	76,722.00	76,722.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	233,483.65	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	122,604.60	0.00	122,604.60	122,604.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,936,267.57	0.00	1,936,267.57	1,936,267.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,500,106.65	0.00	0.00	0.00	3,500,106.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	64,726,804.43	0.00	0.00	0.00	64,726,804.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,204.00	0.00	0.00	0.00	-1,204.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,287,987.38	0.00	0.00	0.00	7,287,987.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,292,412.66	0.00	0.00	0.00	10,292,412.66
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,466,307.20	0.00	0.00	0.00	2,466,307.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	0.00	0.00	0.00	1,354,762.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,503.46	0.00	0.00	0.00	50,503.46
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,967,832.00	0.00	0.00	0.00	2,967,832.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	415,297.00	0.00	0.00	0.00	415,297.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	45,648.00	0.00	0.00	0.00	45,648.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	442,226.00	0.00	0.00	0.00	442,226.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,212,017.05	0.00	0.00	0.00	5,212,017.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	0.00	89,880.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	0.00	0.00	0.00	242,202.06
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,861,094.40	0.00	0.00	0.00	2,861,094.40
MSPB MSPB-Minimum School Programs Basic - Summary			**276,711,962.04**	**0.00**	**90,123,566.22**	**174,758,085.07**	**101,953,876.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	264,698.17	0.00	0.00	264,698.17	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,225.20	0.00	2,612.60	5,225.20	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,024,221.32	0.00	0.00	6,024,221.32	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	108,811.00	2,184.10	19,383.00	108,811.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	0.00	0.00	12,527.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	0.00	0.00	70,327.76	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	0.00	0.00	117,222.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	376,726.01	0.00	0.00	376,726.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	0.00	2,559,059.77	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	549,007.91	0.00	0.00	549,007.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	0.00	0.00	5,169,382.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	471,842.30	737,196.68	737,196.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	0.00	0.00	224,109.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	0.00	147,514.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	0.00	0.00	464,897.09	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	0.00	0.00	100,345.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	0.00	0.00	662,260.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	166,345.44	552,900.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	0.00	0.00	3,708,626.38	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	0.00	717,673.62	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-271,194.59	0.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,955.09	33,943.24	6,608,955.09	6,608,955.09	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,201.00	0.00	102,201.00	102,201.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	13,807.00	13,807.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	72,575.50	72,575.50	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	125,867.49	125,867.49	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	410,630.62	410,630.62	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	2,701,536.20	2,701,536.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	524,698.22	524,698.22	0.00

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	5,325,640.39	5,325,640.39	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	20,964.56	20,964.56	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	30,258.00	30,258.00	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	229,975.54	229,975.54	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	151,373.21	151,373.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	551,082.41	551,082.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	97,106.90	97,106.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	733,988.06	733,988.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	640,000.00	640,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	155,547.00	155,547.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	179,265.95	473,159.76	473,159.76	86,921.91
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	4,473,647.10	4,473,647.10	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	432,745.27	766,476.72	766,476.72	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	7,844,215.36	0.00	0.00	0.00	7,844,215.36
	24PQG 24PQG Adult Education SFY2024	1609/3300	119,089.00	0.00	0.00	0.00	119,089.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	0.00	0.00	0.00	14,569.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	0.00	0.00	2,887,783.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,810,417.42	0.00	0.00	0.00	10,810,417.42
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	0.00	0.00	0.00	724,900.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	51,310.96	0.00	0.00	0.00	51,310.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	121,200.89	0.00	0.00	0.00	121,200.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**73,648,302.73**	**1,119,980.86**	**24,863,833.90**	**50,987,894.43**	**22,660,408.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	556,486.96	556,486.96	115,896.04
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	5,310.13	5,310.13	155,933.87
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	66,915.88	0.00	22,208.00	22,208.00	44,707.88
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	80,795.84	80,795.84	1,332.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	1,730,500.31	1,730,500.31	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,384,444.80	0.00	0.00	0.00	1,384,444.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,537,220.23**	**0.00**	**4,834,905.62**	**4,834,905.62**	**1,702,314.61**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,893.55	0.00	753.96	10,893.55	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	5,971.54	21,167.19	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**55,560.92**	**0.00**	**6,725.50**	**55,560.92**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	0.00	0.00	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	0.00	0.00	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	0.00	0.00	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	0.00	0.00	147,040.37	0.01
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	943,500.58	943,500.58	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	0.00	1,122,244.13	1,122,244.13	0.01
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	84,720.86	84,720.86	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	168,203.73	168,203.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	0.00	0.00	0.00	264,271.73
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	0.00	0.00	0.00	314,337.26
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	0.00	0.00	0.00	75,990.44
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	0.00	0.00	0.00	150,870.47
SBPR School Building Program - Summary			**7,007,558.13**	**0.00**	**2,318,669.30**	**6,202,088.21**	**805,469.92**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	86,300.43	0.00	13,568.18	84,759.90	1,540.53
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	18,955.35	18,955.35	12,294.65
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	2,607.44	2,607.44	2,607.44	392.56
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	13,584.43	29,980.80	46,440.64	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	11,104.85	11,104.85	11,104.85	6.26
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	9,819.88	9,819.88	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	3,450.22	3,450.22	18,757.78
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**534,966.19**	**27,296.72**	**294,486.72**	**501,974.41**	**32,991.78**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,795.69	-1,795.69
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,966.31	-7,966.31
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	6,910.13	18,810.13	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	378,484.00	0.00	0.00	245,484.00	133,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,402.32	0.00	14,902.32	17,402.32	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	18,000.00	0.00	17,999.99	17,999.99	0.01
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	30,296.00	0.00	29,511.62	29,511.62	784.38
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	80,315.00	0.00	80,315.00	80,315.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	2,907.17	2,907.17	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			**1,424,939.99**	**9,522.73**	**259,718.83**	**1,329,019.42**	**95,920.57**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	0.00	4,374,617.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	0.00	3,407,197.67	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	0.00	2,782,164.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,252,094.72	0.00	1,252,094.72	1,252,094.72	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	0.00	556,241.60	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	0.00	883,059.29	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	0.00	695,541.23	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	313,023.69	0.00	313,023.69	313,023.69	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	5,615,052.02	5,615,052.02	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	4,544,075.42	4,544,075.42	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	3,387,278.89	3,387,278.89	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	173,598.04	173,598.04	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	954,182.72	954,182.72	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	846,819.72	846,819.72	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	8,568,117.94	0.00	0.00	0.00	8,568,117.94
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,765,483.29	0.00	0.00	0.00	3,765,483.29
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	4,690,584.60	0.00	0.00	0.00	4,690,584.60
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,192,141.03	0.00	0.00	0.00	1,192,141.03
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	394,114.10	0.00	0.00	0.00	394,114.10
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,172,646.15	0.00	0.00	0.00	1,172,646.15
VBLPR Voted and Board Leeway Program - Summary			**49,568,034.86**	**0.00**	**17,086,125.22**	**29,784,947.75**	**19,783,087.11**
040 CACHE CO SCHOOL DISTRICT - Summary			**455,838,084.34**	**1,287,798.79**	**155,176,234.36**	**316,114,610.09**	**139,723,474.25**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,159.99	0.00	0.00	17,159.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,442.94	14,924.16	274,262.67	693,367.10	75.84
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	496,570.26	496,570.26	222,534.63
84010 SAS-Title I Grants to LEA - Summary			**3,195,608.39**	**14,924.16**	**770,832.93**	**2,972,997.92**	**222,610.47**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,968.35	0.00	19,368.96	49,968.35	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	534,880.13	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	368,485.90	784,833.13	784,833.13	46,591.26
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	0.00	115,508.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,629,323.89**	**368,485.90**	**1,339,082.22**	**2,467,224.33**	**162,099.56**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	95,728.39	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			**134,632.98**	**0.00**	**95,728.39**	**134,632.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,020.53	12,890.51	36,400.65	36,400.65	10,619.88
84173 SPED-Preschool Special Educ IDEA - Summary			**140,679.32**	**12,890.51**	**36,400.65**	**130,059.44**	**10,619.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	1,491.65	1,491.65	8,856.81
84173X SPED-IDEA ARP Preschool - Summary			**10,348.46**	**0.00**	**1,491.65**	**1,491.65**	**8,856.81**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	0.00	32,758.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,758.92**	**0.00**	**0.00**	**0.00**	**32,758.92**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	92,814.41	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	99,333.93	99,333.93	32,737.07
84367 T&L-Improving Teacher Quality-State - Summary			**581,560.71**	**0.00**	**192,148.34**	**548,823.64**	**32,737.07**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	0.00	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	1,129.15	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.80	0.00	20,465.06	20,465.06	26,992.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			**165,270.26**	**0.00**	**21,594.21**	**138,277.52**	**26,992.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	0.00	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	47,759.28	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**267,385.95**	**0.00**	**47,759.28**	**267,385.95**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	998,458.77	1,930,017.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,407,619.20**	**0.00**	**998,458.77**	**2,407,619.20**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	3,233,055.15	3,233,055.15	1,104,326.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**3,233,055.15**	**3,233,055.15**	**1,104,326.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,312.83	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	124,293.66	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	47,310.66	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,921.35	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	52,055.11	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	6,769.98	6,769.98	-6,769.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	23,818.72	499,424.84	499,424.84	-499,424.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,856.84	208,993.14	208,993.14	-208,993.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	345.05	190,962.91	190,962.91	-190,962.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	26,314.95	26,314.95	-26,314.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,020.61**	**1,194,359.43**	**4,123,004.36**	**-4,123,004.36**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	24,453.60	292,668.48	-292,668.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,385.60	211,639.20	211,639.20	-211,639.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,385.60**	**236,092.80**	**504,307.68**	**-504,307.68**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	12,652.00	16,469.29	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	802.00	0.00	0.00	802.00	0.00
CTE CTE-Career & Technical Education - Summary			**17,271.29**	**0.00**	**12,652.00**	**17,271.29**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,465.45	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	21,222.72	21,222.72	-21,222.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,634.34**	**0.00**	**25,688.17**	**81,384.45**	**-79,750.11**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	0.00	0.00	384,544.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	0.00	0.00	-53,437.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	0.00	0.00	765,698.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	0.00	1,074,270.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	0.00	0.00	2,371,315.30	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	0.00	0.00	507,505.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	0.00	0.00	273,824.78	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	0.00	0.00	12,694.31	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	459,064.00	0.00	0.00	459,064.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	0.00	0.00	85,824.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	0.00	0.00	21,204.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,196.00	0.00	0.00	13,196.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	0.00	0.00	19,825.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	0.00	0.00	790,634.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	0.00	0.00	52,927.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	0.00	0.00	339,782.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	297,624.09	297,624.09	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	6,932,702.26	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	-58,396.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,026,615.47	0.00	1,026,615.47	1,026,615.47	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	1,152,763.74	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	2,442,662.20	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	507,825.67	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	257,848.73	257,848.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	12,758.68	12,758.68	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	451,226.00	451,226.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	90,293.00	90,293.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	21,958.00	21,958.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	13,653.00	13,653.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	9,455.00	9,455.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	21,130.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	846,107.45	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	32,304.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	52,832.07	52,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,630.00	0.00	32,630.00	32,630.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	449,782.73	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	652,099.13	0.00	0.00	0.00	652,099.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,126,886.64	0.00	0.00	0.00	10,126,886.64
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-567.00	0.00	0.00	0.00	-567.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,086,862.48	0.00	0.00	0.00	1,086,862.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,245,754.21	0.00	0.00	0.00	1,245,754.21
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,687,103.08	0.00	0.00	0.00	2,687,103.08
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	484,453.20	0.00	0.00	0.00	484,453.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	0.00	0.00	0.00	287,520.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,372.42	0.00	0.00	0.00	13,372.42
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	460,397.00	0.00	0.00	0.00	460,397.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,134.00	0.00	0.00	0.00	92,134.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,573.00	0.00	0.00	0.00	9,573.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,003.00	0.00	0.00	0.00	22,003.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	895,038.62	0.00	0.00	0.00	895,038.62
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	0.00	0.00	0.00	55,792.81
	24PPR 24PPR Students At-Risk Add-on	5344/3100	678,893.60	0.00	0.00	0.00	678,893.60
MSPB MSPB-Minimum School Programs Basic - Summary			**49,519,433.72**	**0.00**	**14,593,776.09**	**30,722,116.64**	**18,797,317.08**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	111,520.32	0.00	0.00	95,337.32	16,183.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	5,752.92	79,259.92	2,741.08
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	0.00	611,518.95	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	70,571.93	112,525.80	112,525.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	1,914.03	13,914.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	2,022.50	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	3,767.75	11,303.25	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	0.00	83,682.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	6,867.02	1,337,049.72	1,337,049.72	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	85,475.00	0.00	85,475.00	85,475.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	4,309.10	4,309.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	22,040.33	22,040.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	73,228.74	73,228.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	88,500.31	88,500.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	1,081,772.06	1,081,772.06	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	4,541.44	4,541.44	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	7,316.95	7,316.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	31,314.51	31,314.51	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	199,589.60	199,589.60	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	304,213.00	304,213.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	131,763.32	131,763.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	85,735.73	85,735.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	827,933.01	827,933.01	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.15	0.00	152,485.14	152,485.14	0.01
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,342,765.07	0.00	0.00	0.00	1,342,765.07
	24PQG 24PQG Adult Education SFY2024	1609/3300	102,013.00	0.00	0.00	0.00	102,013.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	0.00	0.00	670,215.44
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,180,726.46	0.00	0.00	0.00	2,180,726.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,688,341.05	0.00	0.00	0.00	1,688,341.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,069.99	0.00	0.00	0.00	25,069.99
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	0.00	125,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,317,589.88**	**77,438.95**	**5,323,995.43**	**11,164,534.78**	**6,153,055.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	105,897.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	11,661.17	11,661.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	859,274.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	12,000.00	12,000.00	1,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	361,346.26	361,346.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	289,086.31	0.00	0.00	0.00	289,086.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,640,460.33**	**0.00**	**1,350,178.74**	**1,350,178.74**	**290,281.59**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			**272,100.00**	**0.00**	**0.00**	**272,100.00**	**0.00**
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	0.00	65,262.71
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	0.00	77,626.56

SBPR School Building Program - Summary			**142,889.27**	**0.00**	**0.00**	**0.00**	**142,889.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	888.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	65,588.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,712.17	0.00	1,000.00	5,712.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,848.00	0.00	1,463.32	1,463.32	384.68
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,400.00	0.00	11,400.00	11,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	1,429.60	1,429.60	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**236,697.77**	**0.00**	**82,280.92**	**237,286.09**	**-588.32**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	177,852.87	0.00	177,852.87	177,852.87	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	116,849.48	0.00	116,849.48	116,849.48	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	92,359.40	92,359.40	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	183,845.49	183,845.49	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	730,579.41	0.00	0.00	0.00	730,579.41
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	273,538.47	0.00	0.00	0.00	273,538.47
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	627,312.18	0.00	0.00	0.00	627,312.18
	24PRB 24PRB Board Leeway SFY2024	5460/3600	206,442.13	0.00	0.00	0.00	206,442.13
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	15,396.49	0.00	0.00	0.00	15,396.49
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	520,346.12	0.00	0.00	0.00	520,346.12
VBLPR Voted and Board Leeway Program - Summary			**5,075,719.96**	**0.00**	**570,907.24**	**2,702,105.16**	**2,373,614.80**
050 CARBON CO SCHOOL DISTRICT - Summary			**88,180,366.45**	**509,145.73**	**30,174,617.41**	**63,532,991.97**	**24,647,374.48**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	0.00	34,709.33	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	15,749.80	15,749.80	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**120,799.64**	**15,749.80**	**15,749.80**	**50,459.13**	**70,340.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	7,065.84	7,065.84	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			**7,065.84**	**7,065.84**	**7,065.84**	**7,065.84**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	1,884.22	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	0.00	1,827.11
84173 SPED-Preschool Special Educ IDEA - Summary			**5,500.60**	**0.00**	**1,884.22**	**3,673.49**	**1,827.11**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	543.27	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**543.27**	**0.00**	**543.27**	**543.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	2,547.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	0.00	3,709.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,071.51**	**0.00**	**2,547.00**	**11,362.51**	**3,709.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	0.00	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	22,333.93	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**49,091.99**	**0.00**	**22,333.93**	**49,091.99**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	0.00	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.57**	**0.00**	**0.00**	**105,971.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	123,270.70	123,270.70	67,479.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**123,270.70**	**123,270.70**	**67,479.30**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,624.72	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,987.30	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	280.70	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,037.99	16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,223.76	9,223.76	-9,223.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,358.10	10,358.10	-10,358.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,100.10	1,100.10	-1,100.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,376.14	6,376.14	-6,376.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**38,988.81**	**181,777.75**	**-181,777.75**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,329.60	15,718.26	-15,718.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,289.60	10,289.60	-10,289.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**11,619.20**	**26,007.86**	**-26,007.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	-30,000.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	3,250.00	4,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.13	9,987.00	9,987.00	9,987.00	0.13
CTE CTE-Career & Technical Education - Summary			**14,458.13**	**9,987.00**	**-16,763.00**	**14,458.00**	**0.13**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	0.00	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	814.70	62,378.67	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	0.00	0.00	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	0.00	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	0.00	0.00	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	0.00	0.00	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	163,966.00	0.00	0.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	0.00	0.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,307.00	0.00	0.00	4,307.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	0.00	0.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	0.00	0.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	0.00	0.00	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	0.00	0.00	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	0.00	0.00	27,520.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,480,135.28	0.00	1,480,135.28	1,480,135.28	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	157,907.67	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	115,128.87	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	6,347.81	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	11,956.97	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	2,882.92	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	155,709.00	155,709.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	4,263.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	4,696.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	6,382.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	43,236.57	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	3,139.43	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	33,646.64	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,878.42	0.00	0.00	0.00	2,878.42
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	100,138.22	0.00	0.00	0.00	100,138.22
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,610,727.32	0.00	0.00	0.00	1,610,727.32
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	159,492.20	0.00	0.00	0.00	159,492.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	112,691.89	0.00	0.00	0.00	112,691.89
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,291.60	0.00	0.00	0.00	6,291.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	0.00	15,265.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.29	0.00	0.00	0.00	2,721.29
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,124.00	0.00	0.00	0.00	161,124.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	0.00	0.00	0.00	4,755.00

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,646.00	0.00	0.00	0.00	6,646.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	41,979.47	0.00	0.00	0.00	41,979.47
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	0.00	0.00	0.00	2,320.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,808.00	0.00	0.00	0.00	36,808.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,478,581.38**	**0.00**	**2,066,436.86**	**4,194,741.80**	**2,283,839.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	47,473.06	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	39,616.51	0.00	13,616.51	39,616.51	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	124,054.12	0.00	0.00	124,054.12	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	3,312.59	0.00	0.00	3,312.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	0.00	222,862.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	0.00	0.00	29,123.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	0.00	0.00	112,691.33	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	5,623.61	5,623.61	5,623.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	0.00	0.00	725.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	0.00	3,479.71	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	0.00	0.00	38,535.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	39,026.33	48,150.90	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	0.00	0.00	16,385.56	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	0.00	102,586.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,999.75	0.00	-2,672.00	4,999.75	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	905.29	176,265.93	176,265.93	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	24,304.00	0.00	24,304.00	24,304.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	1,204.72	1,204.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	28,567.68	28,567.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	109,187.05	109,187.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	725.25	725.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	3,566.45	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	3,336.77	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	40,637.99	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	17,301.42	17,301.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	119,747.95	119,747.95	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	29,190.00	29,190.00	29,190.00	2,900.93
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	187,899.71	0.00	0.00	0.00	187,899.71
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	0.00	23,371.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	0.00	243,255.46
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	221,483.91	0.00	0.00	0.00	221,483.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	227,538.67	0.00	0.00	0.00	227,538.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,671.13	0.00	0.00	0.00	2,671.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,650,050.58**	**35,718.90**	**843,917.70**	**1,693,153.02**	**956,897.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	6,331.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,200.00	1,200.00	47.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	37,300.71	37,300.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,841.52	0.00	0.00	0.00	29,841.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**607,623.99**	**0.00**	**564,815.14**	**564,815.14**	**42,808.85**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**150,000.00**	**0.00**	**50,000.00**	**100,000.00**	**50,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,207.00**	**18,207.00**	**-207.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,833.37	0.00	1,821.37	1,821.37	12.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	470.00	0.00	470.00	470.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	1,838.89	1,838.89	0.00
T&L T&L-Teaching & Learning - Summary			**35,738.26**	**0.00**	**5,950.26**	**35,726.26**	**12.00**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	41,900.45	0.00	41,900.45	41,900.45	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**50,752.62**	**0.00**	**41,900.45**	**50,752.62**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**10,499,999.38**	**68,521.54**	**3,796,095.18**	**7,231,798.31**	**3,268,201.07**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	8,182.97	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	21,856.22	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	9,150.77	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	33,244.19	139,038.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	70,411.51	208,150.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	22,248.97	69,623.00	69,623.00	0.00
84002 SAS-Adult Education - Summary			**1,252,874.97**	**125,904.67**	**456,000.96**	**1,252,874.97**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,869,712.59	0.00	0.00	5,869,712.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,764,239.80	0.00	1,745.22	5,764,239.80	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	70,556.25	0.00	0.00	70,556.25	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,711,559.53	0.00	0.00	5,711,559.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	25,047.32	166,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	216,795.52	3,104,642.71	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	0.00	2,189,908.89
84010 SAS-Title I Grants to LEA - Summary			**25,971,898.84**	**216,795.52**	**3,131,435.25**	**23,781,989.95**	**2,189,908.89**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,064.16**	**0.00**	**0.00**	**1,064.16**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	0.00	90,083.00	59,115.00
84013 SAS-Title I Neglected and Delinquent - Summary			**360,808.20**	**0.00**	**0.00**	**301,693.20**	**59,115.00**
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	35,000.78	0.00	35,000.78	35,000.78	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	0.00	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,518.79	0.00	0.00	18,518.79	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	1,475,206.52	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	0.00	0.00	50,250.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	9,605,519.80	9,605,519.80	2,133,368.64
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,329.66	0.00	0.00	0.00	82,329.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,777,861.79**	**0.00**	**11,115,727.10**	**32,511,913.49**	**2,265,948.30**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	1,305,423.78	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			**2,565,073.26**	**0.00**	**1,305,423.78**	**2,565,073.26**	**0.00**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	41,945.21	0.00	41,945.21	41,945.21	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	1,215.69	0.00	1,215.69	1,215.69	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	34,624.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	424,682.30	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	340,955.08	731,458.00	731,458.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary			**2,133,771.90**	**340,955.08**	**1,234,285.20**	**2,135,778.40**	**-2,006.50**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	0.00	313,050.84	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	24,457.94	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	301,493.36	301,493.36	30,320.13
84173 SPED-Preschool Special Educ IDEA - Summary			**988,491.46**	**0.00**	**325,951.30**	**958,171.33**	**30,320.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**197,225.51**	**0.00**	**0.00**	**197,225.51**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	47,831.47	47,831.47	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**216,237.01**	**0.00**	**47,831.47**	**216,237.01**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	476,445.79	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	344,987.96	0.00	149,926.86	344,987.96	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	125,878.70	125,878.70	81,241.14
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	36,421.25	36,421.25	13,852.54
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	0.00	188,353.68
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	259,874.99	259,874.99	184,715.35
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,254,979.19**	**0.00**	**572,101.80**	**1,786,816.48**	**468,162.71**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	44,270.00	0.00	44,270.00	44,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	63,839.23	0.00	0.00	0.00	63,839.23
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**142,379.23**	**0.00**	**44,270.00**	**78,540.00**	**63,839.23**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	19,999.99	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**39,999.99**	**0.00**	**19,999.99**	**39,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	93,537.17	249,901.21	249,901.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,147,595.76**	**93,537.17**	**249,901.21**	**1,147,595.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	156,577.74	0.00	0.00	156,577.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	0.00	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FY2021	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	16,803.40	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	277,077.98	1,005,025.25	1,005,025.25	130,773.75
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	135,000.00	18,344.52	111,586.97	111,586.97	23,413.03
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	301.96	-301.96
84367 T&L-Improving Teacher Quality-State - Summary			**5,736,271.16**	**295,422.50**	**1,133,415.62**	**5,582,386.34**	**153,884.82**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	90,675.89	413,439.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	89,128.44	338,953.82	338,953.82	48,923.75
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	0.00	423,338.79
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	118.00	-118.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,597,354.87**	**89,128.44**	**430,349.71**	**1,125,930.33**	**471,424.54**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	133,499.07	2,256,309.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	162,215.12	792,320.80	792,320.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**3,048,630.33**	**162,215.12**	**925,819.87**	**3,048,630.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00

	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	27,456.62	0.00	0.00	27,456.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	3,795,087.39	11,082,137.04	18,895,232.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,598,504.42**	**3,795,087.39**	**11,082,137.04**	**23,598,504.42**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	15,918,015.72	33,868,357.46	8,595,431.73
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	302,530.14	1,153.74	81,376.83	81,376.83	221,153.31
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,916,319.33**	**1,153.74**	**15,999,392.55**	**33,949,734.29**	**8,966,585.04**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	28,974.40	203,349.72	271,336.34	153,744.38
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**28,974.40**	**203,349.72**	**271,336.34**	**153,744.38**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	1,050.00	-1,050.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	8,375.00	8,375.00	-8,375.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**8,375.00**	**9,425.00**	**-9,425.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	175,173.18	-175,173.18
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,589.73	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	51,954.76	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	932,267.70	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	645,163.80	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	185,090.06	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	988,958.15	2,078,601.05	-2,078,601.05
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,199.88	5,760.90	5,760.90	-5,760.90
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	278,231.20	278,231.20	-278,231.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	76,845.60	4,475,275.48	4,475,275.48	-4,475,275.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	17,997.05	3,326,951.00	3,326,951.00	-3,326,951.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	128.11	1,022,875.98	1,022,875.98	-1,022,875.98
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	450,711.83	450,711.83	-450,711.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**96,170.64**	**12,364,830.59**	**55,931,760.54**	**-55,931,760.54**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	197,059.25	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**197,059.25**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	3,867.60	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	20,712.00	20,712.00	-20,712.00
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**24,579.60**	**52,515.45**	**-52,515.45**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	418,177.60	5,467,890.52	-5,467,890.52
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,938.40	3,321,521.60	3,321,521.60	-3,321,521.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,938.40**	**3,739,699.20**	**8,789,412.12**	**-8,789,412.12**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,333.09	0.00	0.00	6,333.09	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	29,350.00	0.00	0.00	29,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	80,352.91	250,000.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,449.20	5,476.22	5,476.22	5,476.22	972.98
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-131.62	-131.62	131.62
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	960.00	960.00	-960.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	892.00	-892.00
CTE CTE-Career & Technical Education - Summary			**532,218.40**	**85,829.13**	**256,304.60**	**534,141.80**	**-1,923.40**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	26,979.32	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	177,923.74	177,923.74	-177,923.74
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,989.60**	**0.00**	**204,903.06**	**524,402.96**	**-514,413.36**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	236.00	1,652.00	-1,652.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**236.00**	**1,652.00**	**-1,652.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,043,206.00	0.00	0.00	8,043,206.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-471,429.00	0.00	0.00	-471,429.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	0.00	0.00	24,571,987.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	0.00	0.00	32,385,760.10	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	0.00	0.00	4,549,425.05	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	0.00	0.00	5,432,988.31	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	156,766.70	0.00	0.00	156,766.70	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,878,341.00	0.00	0.00	8,878,341.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,248,296.00	0.00	0.00	1,248,296.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	193,248.00	0.00	0.00	193,248.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	175,064.00	0.00	0.00	175,064.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	68,516.00	0.00	0.00	68,516.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,169,540.00	0.00	0.00	1,169,540.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,806,519.51	0.00	0.00	16,806,519.51	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	137,124.00	0.00	0.00	137,124.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	0.00	0.00	783,659.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	88,365.55	345,003.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	0.00	0.00	2,882,284.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	0.00	8,137,776.51	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	0.00	200,413,095.62	200,413,095.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-475,181.00	0.00	-475,181.00	-475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	0.00	26,189,527.56	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	0.00	36,536,715.93	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	0.00	5,205,213.09	5,205,213.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	0.00	3,975,455.87	3,975,455.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	0.00	170,842.18	170,842.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,684,747.00	0.00	9,684,747.00	9,684,747.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	80,760.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	0.00	1,361,050.00	1,361,050.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	0.00	210,121.00	210,121.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	0.00	187,113.00	187,113.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	0.00	68,124.00	68,124.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	0.00	1,246,543.00	1,246,543.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	18,029,363.96	0.00	18,029,363.96	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	0.00	145,368.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	0.00	848,273.09	848,273.09	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	272,924.52	0.00	272,924.52	272,924.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	0.00	4,446,726.36	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,357,468.14	0.00	0.00	0.00	11,357,468.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	226,437,818.84	0.00	0.00	0.00	226,437,818.84
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,568.00	0.00	0.00	0.00	-6,568.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,907,123.85	0.00	0.00	0.00	27,907,123.85
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,880,785.34	0.00	0.00	0.00	40,880,785.34
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,089,904.40	0.00	0.00	0.00	5,089,904.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	0.00	0.00	0.00	3,727,309.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,288.38	0.00	0.00	0.00	185,288.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	9,869,527.00	0.00	0.00	0.00	9,869,527.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,437,320.00	0.00	0.00	0.00	1,437,320.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	68,980.00	0.00	0.00	0.00	68,980.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,298,030.00	0.00	0.00	0.00	1,298,030.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,795,260.03	0.00	0.00	0.00	18,795,260.03
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	0.00	0.00	0.00	145,520.00

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	0.00	0.00	0.00	918,863.92
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,832,612.80	0.00	0.00	0.00	5,832,612.80
MSPB MSPB-Minimum School Programs Basic - Summary			**976,196,344.83**	**0.00**	**316,822,925.24**	**622,251,100.79**	**353,945,244.04**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00	1,040,627.89	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,483,893.82	0.00	0.00	1,483,893.82	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	0.00	107,652.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	11,756.40	0.00	5,225.20	11,756.40	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	551,724.80	0.00	58,460.80	551,724.80	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	8,934,553.52	0.00	0.00	8,934,553.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	0.00	0.00	26,304.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	19,141.42	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	0.00	0.00	388,599.50	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	0.00	0.00	439,863.98	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	0.00	0.00	3,298.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	812,164.70	0.00	0.00	812,164.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	0.00	9,050,444.84	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,222,776.93	0.00	0.00	1,222,776.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	0.00	0.00	19,382,200.18	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,114,219.68	315.23	671,959.06	2,114,219.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	0.00	0.00	312,937.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	0.00	560,268.96	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	0.00	0.00	394,477.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	0.00	0.00	1,454,960.13	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	76,275.00	196,635.00	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	68,705.75	119,152.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	649,276.71	1,955,405.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	13,630,108.73	0.00	0.00	13,630,108.73	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	0.00	2,623,236.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	309,325.00	0.00	-90,675.00	309,325.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	9,223,003.19	47,368.86	9,223,003.19	9,223,003.19	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,290,126.00	0.00	1,290,126.00	1,290,126.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	28,354.00	28,354.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	0.00	418,114.29	418,114.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	0.00	457,129.23	457,129.23	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	0.00	6,815.51	6,815.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	0.00	1,142,279.49	1,142,279.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	9,461,543.62	9,461,543.62	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,234,737.24	0.00	1,234,737.24	1,234,737.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	0.00	19,738,538.88	19,738,538.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,531,992.48	1,531,992.48	1,531,992.48	1,531,992.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	78,353.49	78,353.49	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	115,683.20	115,683.20	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	168,224.00	168,224.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	566,600.66	566,600.66	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	376,176.51	376,176.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	0.00	378,942.74	378,942.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	1,534,511.76	1,534,511.76	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	314,936.00	314,936.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	2,368,898.00	2,368,898.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	100,700.10	100,700.10	34,063.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	1,961,692.07	1,961,692.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.06	0.00	16,242,102.05	16,242,102.05	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	1,224,276.87	2,198,629.85	2,198,629.85	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,189,521.07	0.00	0.00	0.00	11,189,521.07
	24PQG 24PQG Adult Education SFY2024	1609/3300	1,365,458.00	0.00	0.00	0.00	1,365,458.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	0.00	0.00	0.00	27,451.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	0.00	0.00	9,897,798.09
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	39,952,314.43	0.00	0.00	0.00	39,952,314.43
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	306,117.35	0.00	0.00	0.00	306,117.35
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	182,317.10	0.00	0.00	0.00	182,317.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	453,644.39	0.00	0.00	0.00	453,644.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**213,935,691.37**	**2,803,953.44**	**72,377,311.88**	**150,500,816.92**	**63,434,874.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	250,778.00	0.00	41,400.00	41,400.00	209,378.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	800.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	250,910.34	250,910.34	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	7,951,861.59	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	161,640.00	161,640.00	20,743.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	6,403,119.72	6,403,119.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,122,660.63	0.00	0.00	0.00	5,122,660.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**20,662,513.78**	**0.00**	**14,809,731.65**	**14,809,731.65**	**5,852,782.13**
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	0.00	0.00	1,767.29	-1,767.29
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**1,767.29**	**-1,767.29**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	30,396.20	11,111.11	11,111.11	30,396.20	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	114,237.24	430,074.91	1,090,000.00	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	31,250.00	0.00	0.00	5,556.18	25,693.82
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	0.00	71,519.50	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
SAS SAS-Student Advocacy Services - Summary			**1,308,679.97**	**125,348.35**	**441,186.02**	**1,282,986.15**	**25,693.82**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	0.00	0.00	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	0.00	0.00	2,269,214.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	18,277.01	18,277.01	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	36,286.94	36,286.94	0.00
SBPR School Building Program - Summary			**4,231,568.07**	**0.00**	**54,563.95**	**4,231,568.07**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	0.00	0.00	16,150.40	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	52,325.22	16,428.24	52,325.00	85,911.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,010.34	0.00	0.00	25,900.34	15,110.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	12,420.68	25,900.34	25,900.34	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	4,456.47	4,456.47	4,456.47	543.53
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00

SSS SSS-Student Support Services - Summary			**1,145,159.72**	**33,305.39**	**557,681.81**	**791,203.39**	**353,956.33**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,830.00	-19,830.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,246.65	0.00	3,588.29	9,222.29	9,024.36
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,044,058.00	93,139.57	321,877.56	912,056.70	132,001.30
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	42,700.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	104,165.00	104,165.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	74,888.26	0.00	55,365.28	74,888.26	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	5,225.20	5,225.20	5,225.20	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	6,054.82	6,054.82	6,054.82	193,945.18
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	8,987.50	80,000.00	80,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	47,831.80	52,831.80	52,831.80	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	15,747.87	15,747.87	9,080.13
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	249,930.00	0.00	249,930.00	249,930.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	7,126.44	7,126.44	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**4,653,738.61**	**161,238.89**	**1,211,792.26**	**4,128,653.52**	**525,085.09**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	0.00	6,163,668.98	2,556,284.10
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	0.00	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	0.00	10,225,136.42	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	4,518,925.54	0.00	4,518,925.54	4,518,925.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	0.00	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	0.00	0.00	2,329,490.21	0.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	0.00	0.00	5,112,568.20	-2,556,284.10
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,129,731.38	0.00	1,129,731.38	1,129,731.38	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	12,561,684.01	12,561,684.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	9,282,419.23	9,282,419.23	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	12,243,883.87	12,243,883.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	627,499.05	627,499.05	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	1,343,465.86	1,343,465.86	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	3,060,970.97	3,060,970.97	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	20,418,012.30	0.00	0.00	0.00	20,418,012.30
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	7,825,706.35	0.00	0.00	0.00	7,825,706.35
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	16,666,494.81	0.00	0.00	0.00	16,666,494.81
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,437,301.88	0.00	0.00	0.00	2,437,301.88
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	454,659.45	0.00	0.00	0.00	454,659.45
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,166,623.70	0.00	0.00	0.00	4,166,623.70
VBLPR Voted and Board Leeway Program - Summary			**128,678,936.54**	**0.00**	**44,768,579.91**	**76,710,138.04**	**51,968,798.50**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,500,924,322.24**	**8,471,958.27**	**516,123,102.59**	**1,075,305,780.50**	**425,618,541.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	0.00	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	182,742.83	710,430.79	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	26,793.00	0.00	0.00	0.00	26,793.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	366,864.05	366,864.05	386,769.44
84010 SAS-Title I Grants to LEA - Summary			**2,851,204.33**	**0.00**	**549,606.88**	**2,437,641.89**	**413,562.44**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	0.00	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	43,438.60	43,438.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	274,415.74	1,007,832.41	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	165,395.00	0.00	0.00	0.00	165,395.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	524,080.84	1,050,421.86	1,050,421.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,256,329.32**	**524,080.84**	**1,368,276.20**	**3,090,934.32**	**165,395.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	53,983.35	201,198.53	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			**201,198.53**	**53,983.35**	**201,198.53**	**201,198.53**	**0.00**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	51,228.14	192,923.44	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	0.00	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	82,463.84	82,463.84	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	66,346.85	66,346.85	33,653.15
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	128,179.65	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	172,788.34	36,262.00	170,700.15	170,700.15	2,088.19
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	11,967.55	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	0.00	203,104.59	203,104.59	52,467.41
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,193,915.84**	**36,262.00**	**713,990.77**	**1,105,707.09**	**88,208.75**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	37,617.04	37,617.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**111,421.93**	**0.00**	**37,617.04**	**111,421.93**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	15,464.96	15,464.96	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			**15,464.96**	**15,464.96**	**15,464.96**	**15,464.96**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	38,871.28	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	10,706.13	10,706.13	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**171,954.46**	**0.00**	**49,577.41**	**171,954.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	0.00	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	57,014.35	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	55,741.39	145,671.00	145,671.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**622,897.38**	**55,741.39**	**202,685.35**	**622,897.38**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	0.00	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	35,714.71	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	0.00	49,695.38
84424A T&L-Student Support Academic Enrichment Grants - Summary			**140,902.64**	**0.00**	**35,714.71**	**91,207.26**	**49,695.38**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	0.00	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	96,964.40	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**339,820.26**	**0.00**	**96,964.40**	**339,820.26**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,667,149.86**	**0.00**	**340,006.55**	**1,667,149.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	476,947.87	1,658,676.59	2,315,443.04	687,966.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**476,947.87**	**1,658,676.59**	**2,315,443.04**	**687,966.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	13,316.71	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**13,316.71**	**13,316.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	137,379.83	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	61,793.78	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	39,411.68	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	77,844.28	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,156.00	653,848.00	653,848.00	-653,848.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,437.00	318,999.42	318,999.42	-318,999.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	226,701.78	226,701.78	-226,701.78
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	37,996.89	37,996.89	-37,996.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,593.00**	**1,553,975.66**	**6,064,258.57**	**-6,064,258.57**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	41,259.20	456,449.58	-456,449.58
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,080.00	309,262.40	309,262.40	-309,262.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,080.00**	**350,521.60**	**765,711.98**	**-765,711.98**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,525.41	0.00	0.00	9,525.41	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,517.00	0.00	0.00	2,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	-838.92	-838.92	838.92
	23PKW 23PKW Computer Science SFY2023	5677/3500	87,020.00	14,419.22	80,499.22	80,499.22	6,520.78
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-881.81	-881.81	881.81
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**295,942.41**	**14,419.22**	**78,898.49**	**287,820.90**	**8,121.51**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	554,637.86	0.00	0.00	554,637.86	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,444.00	0.00	0.00	-19,444.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	0.00	0.00	2,499,997.55	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	0.00	0.00	1,841,018.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	0.00	0.00	3,242,336.64	0.00

	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	0.00	0.00	544,983.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	0.00	0.00	18,640.21	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,126,710.00	0.00	0.00	1,126,710.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	0.00	0.00	95,225.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	156,814.00	0.00	0.00	156,814.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,407.00	0.00	0.00	24,407.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,322.00	0.00	0.00	24,322.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,866.00	0.00	0.00	23,866.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,902.00	0.00	0.00	75,902.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	0.00	0.00	1,221,650.14	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	0.00	0.00	83,085.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	0.00	0.00	397,850.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	562,676.62	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	13,326,749.40	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	-29,368.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	2,864,904.98	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	2,038,660.57	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	3,949,366.23	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	501,477.85	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	522,135.83	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	20,370.51	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	984,630.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	100,950.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	160,560.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	25,623.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	26,551.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	21,477.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	80,899.00	80,899.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	1,296,945.03	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	91,133.07	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,948.18	0.00	42,948.18	42,948.18	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.70	0.00	631,910.69	631,910.69	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,212,625.88	0.00	0.00	0.00	1,212,625.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,170,012.66	0.00	0.00	0.00	16,170,012.66
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,885,471.63	0.00	0.00	0.00	2,885,471.63
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,930,503.09	0.00	0.00	0.00	1,930,503.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,497,050.29	0.00	0.00	0.00	4,497,050.29
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	610,285.20	0.00	0.00	0.00	610,285.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	0.00	0.00	0.00	535,023.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,525.74	0.00	0.00	0.00	22,525.74
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,059,502.00	0.00	0.00	0.00	1,059,502.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	167,516.00	0.00	0.00	0.00	167,516.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	21,746.00	0.00	0.00	0.00	21,746.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	84,241.00	0.00	0.00	0.00	84,241.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,407,210.30	0.00	0.00	0.00	1,407,210.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	0.00	0.00	0.00	101,745.29
	24PPR 24PPR Students At-Risk Add-on	5344/3100	959,576.00	0.00	0.00	0.00	959,576.00
MSPB MSPB-Minimum School Programs Basic - Summary			**84,590,646.61**	**0.00**	**27,232,714.96**	**52,908,491.74**	**31,682,154.87**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	181,928.49	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	128,810.13	0.00	0.00	128,810.13	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,700,279.67	0.00	0.00	1,700,279.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	0.00	0.00	12,716.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	0.00	0.00	5,513.08	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	83,050.24	0.00	0.00	83,050.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	0.00	824,264.98	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	143,406.38	0.00	0.00	143,406.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	0.00	0.00	1,598,139.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	122,219.95	170,100.98	170,100.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	0.00	46,590.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	0.00	0.00	32,681.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	0.00	0.00	249,246.85	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,300.00	0.00	0.00	14,300.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	7,535.50	15,071.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	68,130.41	0.00	0.00	68,130.41	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	0.00	0.00	1,142,621.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	0.00	208,421.32	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,447.98	0.00	-92,896.56	13,447.98	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	10,162.72	1,978,742.63	1,978,742.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	143,959.00	143,959.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	12,362.00	12,362.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	7,080.00	7,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	7,570.50	7,570.50	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	113,206.66	113,206.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	861,690.44	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	112,834.36	112,834.36	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.14	0.00	1,661,986.13	1,661,986.13	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	6,944.28	6,944.28	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	12,608.64	12,608.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	47,610.36	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	343,783.32	343,783.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	32,067.86	32,067.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	268,890.69	268,890.69	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	400,000.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	75,483.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	178,610.64	178,610.64	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	131,122.47	131,122.47	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	1,340,796.59	1,340,796.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	88,964.38	219,640.48	219,640.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,951,316.20	0.00	0.00	0.00	1,951,316.20
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	0.00	0.00	0.00	153,546.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	0.00	13,682.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	853,338.35	0.00	0.00	0.00	853,338.35
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,348,529.43	0.00	0.00	0.00	3,348,529.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,830,135.93	0.00	0.00	0.00	2,830,135.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	38,120.02	0.00	0.00	0.00	38,120.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,971,557.61**	**221,347.05**	**8,041,729.97**	**16,756,699.67**	**9,214,857.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	26,365.92	26,365.92	26,365.92	17,713.08
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	0.00	17,505.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	1,048,529.16	1,048,529.16	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,252.51	0.00	13,000.00	13,000.00	12,252.51
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	558,902.58	558,902.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	447,136.45	0.00	0.00	0.00	447,136.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,141,405.09**	**26,365.92**	**1,646,797.66**	**1,646,797.66**	**494,607.43**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,122.42	0.00	11,111.11	22,122.42	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	5,823.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**37,760.37**	**0.00**	**11,111.11**	**37,949.12**	**-188.75**
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	0.00	4,907.89
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	0.00	9,744.05
SBPR School Building Program - Summary			**14,651.94**	**0.00**	**0.00**	**0.00**	**14,651.94**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-131.60	-131.60	131.60
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	394.02	394.02	-394.02
SSS SSS-Student Support Services - Summary			**105,166.66**	**6,000.00**	**86,459.43**	**105,626.09**	**-459.43**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	2,800.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	40,786.39	46,209.30	99,999.99	0.01
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	106,674.00	121,684.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	0.00	7,540.00	7,540.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	13,920.00	13,920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	826.42	826.42	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**858,123.34**	**40,786.39**	**177,969.72**	**658,729.86**	**199,393.48**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	0.00	0.00	769,519.76	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	0.00	0.00	584,930.17	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	0.00	0.00	857,131.35	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	381,593.47	0.00	381,593.47	381,593.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	0.00	132,414.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	0.00	0.00	206,198.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	0.00	0.00	214,282.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	95,398.37	0.00	95,398.37	95,398.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	842,984.59	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	580,618.25	580,618.25	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	1,045,113.86	1,045,113.86	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	53,562.08	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	154,948.13	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	261,278.47	261,278.47	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,711,970.21	0.00	0.00	0.00	1,711,970.21
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	638,681.83	0.00	0.00	0.00	638,681.83
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,480,995.22	0.00	0.00	0.00	1,480,995.22
	24PRB 24PRB Board Leeway SFY2024	5460/3600	318,594.03	0.00	0.00	0.00	318,594.03
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	94,040.22	0.00	0.00	0.00	94,040.22
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	370,248.80	0.00	0.00	0.00	370,248.80
VBLPR Voted and Board Leeway Program - Summary			**10,794,504.13**	**0.00**	**3,415,497.22**	**6,179,973.82**	**4,614,530.31**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**138,398,743.50**	**1,498,071.99**	**47,881,906.92**	**97,599,352.10**	**40,799,391.40**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	77,928.51	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	0.00	315,741.96
84010 SAS-Title I Grants to LEA - Summary			**1,404,268.66**	**0.00**	**77,928.51**	**1,088,526.70**	**315,741.96**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	0.00	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	255,125.65	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	198,379.60	198,379.60	370,537.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,678,587.86**	**0.00**	**453,505.25**	**1,308,049.89**	**370,537.97**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	45,622.75	70,968.54	23,783.13
84027X SPED-IDEA ARP - Summary			**94,751.67**	**0.00**	**45,622.75**	**70,968.54**	**23,783.13**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	0.00	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	11,983.77	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	0.00	30,968.40
84173 SPED-Preschool Special Educ IDEA - Summary			**92,579.25**	**0.00**	**11,983.77**	**61,610.85**	**30,968.40**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	5,230.72	5,230.72	2,051.25
84173X SPED-IDEA ARP Preschool - Summary			**7,281.97**	**0.00**	**5,230.72**	**5,230.72**	**2,051.25**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	36,392.15	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	0.00	62,618.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**305,123.32**	**0.00**	**36,392.15**	**243,638.72**	**61,484.60**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,619.36	0.00	9,465.31	16,619.36	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	0.00	0.00	20,809.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			**72,920.80**	**0.00**	**9,465.31**	**32,411.44**	**40,509.36**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	40,854.30	132,677.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	19,289.23	58,913.59	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**191,590.64**	**19,289.23**	**99,767.89**	**191,590.64**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	0.00	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	144,983.08	617,128.09	186,860.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,002,943.85**	**0.00**	**144,983.08**	**816,083.17**	**186,860.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	412,245.96	657,239.44	1,149,587.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**412,245.96**	**657,239.44**	**1,149,587.17**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,890.00	3,594.84	-3,594.84
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,890.00**	**3,594.84**	**-3,594.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	68,328.65	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	22,996.92	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	20,601.85	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	35,109.87	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	36,504.24	349,466.04	349,466.04	-349,466.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,920.98	131,181.21	131,181.21	-131,181.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	132,968.55	132,968.55	-132,968.55
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	18,639.12	18,639.12	-18,639.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,425.22**	**779,292.21**	**3,284,017.78**	**-3,284,017.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	15,644.49	0.00	15,644.49	15,644.49	0.00
BOARD BOARD-USBE Board - Summary			**15,644.49**	**0.00**	**15,644.49**	**15,644.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	26,274.60	-26,274.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	17,423.95	226,559.39	-226,559.39
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	21,409.10	21,409.10	21,409.10	-21,409.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,203.20	124,586.40	124,586.40	-124,586.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,612.30**	**163,419.45**	**398,829.49**	**-398,829.49**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	767.00	0.00	0.00	767.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,400.00	0.00	0.00	0.00	65,400.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-270.02	-270.02	270.02
CTE CTE-Career & Technical Education - Summary			**67,167.00**	**0.00**	**-270.02**	**1,496.98**	**65,670.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	172,293.34	0.00	0.00	172,293.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,575.00	0.00	0.00	-30,575.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	0.00	0.00	2,257,442.63	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	0.00	0.00	919,106.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	0.00	0.00	1,521,124.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	0.00	0.00	368,545.72	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	0.00	0.00	124,765.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	489,476.00	0.00	0.00	489,476.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,778.00	0.00	0.00	90,778.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,097.00	0.00	0.00	19,097.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,299.00	0.00	0.00	15,299.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,833.00	0.00	0.00	16,833.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,852.00	0.00	0.00	34,852.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	0.00	0.00	502,123.83	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	0.00	0.00	264,021.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	158,768.55	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	4,126,765.84	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	-29,480.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,395,792.80	0.00	2,395,792.80	2,395,792.80	0.00

	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	935,787.10	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	1,692,309.89	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	355,477.97	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	57,698.53	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	10,797.79	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	538,152.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	20,190.00	20,190.00	20,190.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	91,331.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	19,420.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	15,525.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	4,821.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	37,146.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	531,148.92	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	42,965.30	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,614.60	0.00	19,614.60	19,614.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	331,459.23	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	370,531.95	0.00	0.00	0.00	370,531.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,145,317.36	0.00	0.00	0.00	5,145,317.36
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,914.00	0.00	0.00	0.00	-1,914.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,757,645.70	0.00	0.00	0.00	2,757,645.70
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,001,189.46	0.00	0.00	0.00	1,001,189.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,697,010.34	0.00	0.00	0.00	1,697,010.34
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	327,163.20	0.00	0.00	0.00	327,163.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	0.00	0.00	0.00	120,006.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,524.72	0.00	0.00	0.00	10,524.72
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	559,645.00	0.00	0.00	0.00	559,645.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	92,437.00	0.00	0.00	0.00	92,437.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,882.00	0.00	0.00	0.00	4,882.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	38,680.00	0.00	0.00	0.00	38,680.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	546,768.66	0.00	0.00	0.00	546,768.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	0.00	0.00	0.00	41,496.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	506,495.20	0.00	0.00	0.00	506,495.20
MSPB MSPB-Minimum School Programs Basic - Summary			**35,218,191.90**	**0.00**	**11,355,691.52**	**21,980,122.39**	**13,238,069.51**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	58,959.92	0.00	0.00	58,959.92	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	0.00	0.00	835,026.87	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	0.00	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	104,747.06	78,724.20	104,747.06	104,747.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	0.00	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	0.00	16,570.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	0.00	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	55,903.81	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	0.00	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	0.00	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	0.00	104,886.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,292.53	0.00	-32,295.47	6,292.53	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	839,735.56	4,312.84	839,735.56	839,735.56	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	0.00	38,312.00	38,312.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	10,714.00	10,714.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,810.32	0.00	3,810.32	3,810.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,434.75	0.00	13,434.75	13,434.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	63,794.55	0.00	63,794.55	63,794.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,023.48	0.00	64,023.48	64,023.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	724,677.22	0.00	724,677.22	724,677.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	0.00	3,724.17	3,724.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	5,886.21	5,886.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,799.59	0.00	20,799.59	20,799.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	119,075.20	119,075.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	17,614.74	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	162,508.42	162,508.42	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	0.00	102,430.00	102,430.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	72,008.00	0.00	72,008.00	72,008.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	99,332.60	0.00	0.00	0.00	99,332.60
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	75,129.46	0.00	75,129.46	75,129.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	633,177.26	633,177.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	100,995.92	60,580.45	90,653.48	90,653.48	10,342.44
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	696,370.01	0.00	0.00	0.00	696,370.01
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	0.00	0.00	0.00	37,396.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	0.00	0.00	0.00	10,488.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	0.00	0.00	501,297.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,451,194.25	0.00	0.00	0.00	1,451,194.25
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,242,237.82	0.00	0.00	0.00	1,242,237.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,648.58	0.00	0.00	0.00	16,648.58
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,657,241.47**	**143,617.49**	**3,719,193.96**	**7,491,933.98**	**4,165,307.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,906.05	0.00	4,576.40	4,576.40	3,329.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	254,273.56	254,273.56	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,500,000.00	0.00	13,500,000.00	13,500,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	203,425.40	0.00	0.00	0.00	203,425.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**14,703,999.95**	**0.00**	**14,487,109.90**	**14,487,109.90**	**216,890.05**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,000.00**	**0.00**	**50,000.00**	**60,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00

	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	28,580.00	33,830.00	1,170.81
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	2,342.09	2,342.09	2,342.09	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,610.00	0.00	5,610.00	5,610.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	14,151.04	14,151.04	0.00
T&L T&L-Teaching & Learning - Summary			**222,395.12**	**2,342.09**	**53,083.13**	**221,224.31**	**1,170.81**
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	167,629.87	0.00	0.00	0.00	167,629.87
	24PRB 24PRB Board Leeway SFY2024	5460/3600	41,916.16	0.00	0.00	0.00	41,916.16
VBLPR Voted and Board Leeway Program - Summary			**209,546.03**	**0.00**	**0.00**	**0.00**	**209,546.03**
090 EMERY SCHOOL DISTRICT - Summary			**68,811,060.59**	**240,286.33**	**31,926,315.03**	**52,422,459.27**	**16,388,601.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	124,483.41	124,483.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	71,948.94	71,948.94	18,784.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	0.00	126,787.91
84010 SAS-Title I Grants to LEA - Summary			**563,516.83**	**0.00**	**196,432.35**	**417,944.05**	**145,572.78**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	179,228.14	0.00	179,228.14	179,228.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	204,009.68	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	0.00	242,948.22
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	29,161.44	0.00	0.00	0.00	29,161.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**655,347.48**	**0.00**	**383,237.82**	**383,237.82**	**272,109.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
84027X SPED-IDEA ARP - Summary			**37,900.64**	**0.00**	**0.00**	**0.00**	**37,900.64**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	0.00	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	8,586.51	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	0.00	8,942.17
84173 SPED-Preschool Special Educ IDEA - Summary			**25,686.42**	**0.00**	**8,586.51**	**16,744.25**	**8,942.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			**2,913.40**	**0.00**	**0.00**	**0.00**	**2,913.40**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	0.00	23,877.00
84367 T&L-Improving Teacher Quality-State - Summary			**73,034.96**	**0.00**	**0.00**	**21,012.58**	**52,022.38**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,999.99**	**0.00**	**19,999.99**	**19,999.99**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,573.11	0.00	0.00	61,573.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	35,452.61	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**97,025.72**	**0.00**	**35,452.61**	**97,025.72**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	358,057.28	358,057.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**446,662.14**	**0.00**	**358,057.28**	**446,662.14**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**0.00**	**804,672.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,059.92	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,495.31	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,393.33	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,596.70	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	116,154.00	116,154.00	-116,154.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	52,585.41	52,585.41	-52,585.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	44,315.39	44,315.39	-44,315.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,159.01	11,159.01	-11,159.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**288,759.07**	**1,081,990.09**	**-1,081,990.09**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,448.00	81,491.18	-81,491.18
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	52,476.80	52,476.80	-52,476.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**58,924.80**	**133,967.98**	**-133,967.98**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	454.00	0.00	0.00	454.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	0.00	241,016.00
CTE CTE-Career & Technical Education - Summary			**449,517.00**	**0.00**	**0.00**	**208,501.00**	**241,016.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	920.73	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	32,205.13	32,205.13	-32,205.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**33,125.86**	**46,071.43**	**-46,071.43**
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	28,369.07	28,369.07	-28,369.07
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**28,369.07**	**28,369.07**	**-28,369.07**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	240,647.62	0.00	0.00	240,647.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,876.00	0.00	0.00	-18,876.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	0.00	0.00	3,800,205.29	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	0.00	0.00	727,775.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	0.00	0.00	468,930.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	0.00	0.00	22,028.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	0.00	0.00	4,555.11	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	499,048.00	0.00	0.00	499,048.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,741.00	0.00	0.00	7,741.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,189.00	0.00	0.00	13,189.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,954.00	0.00	0.00	6,954.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,455.00	0.00	0.00	12,455.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	0.00	0.00	350,543.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	0.00	0.00	11,645.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	0.00	0.00	180,531.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	228,234.70	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,951,791.47	0.00	2,951,791.47	2,951,791.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	-31,931.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,852,039.78	0.00	3,852,039.78	3,852,039.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	737,964.50	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	519,133.67	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	44,434.75	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	37,418.80	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	4,736.85	4,736.85	0.00

	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	396,108.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	8,622.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	13,439.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	4,508.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	13,275.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	342,263.95	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	12,468.01	12,468.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	170,009.90	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,925.28	0.00	0.00	0.00	372,925.28
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,670,166.06	0.00	0.00	0.00	3,670,166.06
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,973,277.74	0.00	0.00	0.00	3,973,277.74
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	776,020.29	0.00	0.00	0.00	776,020.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,377.10	0.00	0.00	0.00	618,377.10
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	56,624.40	0.00	0.00	0.00	56,624.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	0.00	0.00	0.00	50,599.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,829.33	0.00	0.00	0.00	4,829.33
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	424,601.00	0.00	0.00	0.00	424,601.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	0.00	0.00	0.00	80,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,565.00	0.00	0.00	0.00	4,565.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,824.00	0.00	0.00	0.00	13,824.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,555.53	0.00	0.00	0.00	362,555.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	0.00	0.00	0.00	12,903.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	222,474.40	0.00	0.00	0.00	222,474.40
MSPB MSPB-Minimum School Programs Basic - Summary			**29,635,532.68**	**0.00**	**9,404,707.38**	**18,991,789.61**	**10,643,743.07**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	241,362.54	0.00	0.00	241,362.54	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	0.00	0.00	26,418.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	0.00	0.00	8,624.61	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	27,178.09	0.00	0.00	27,178.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	0.00	315,077.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	0.00	75,742.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	0.00	370,165.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	36,151.82	36,151.82	73,107.01	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	0.00	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	0.00	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	10,800.00	0.00	10,800.00	10,800.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	67,992.28	67,992.28	82.25
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	0.00	16,837.76	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	0.00	0.00	407,163.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,197.53	0.00	0.00	38,197.53	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	1,329.48	258,856.99	258,856.99	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	0.00	147,894.00	147,894.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	25,915.00	25,915.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	58,844.85	58,844.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,038.17	0.00	60,606.12	60,606.12	3,432.05
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	374,031.50	374,031.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	2,528.73	2,528.73	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	5,380.98	5,380.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	11,092.28	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	38,199.62	38,199.62	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	10,388.18	10,388.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	77,380.00	77,380.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	31,003.32	31,003.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	483,384.99	483,384.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.93	0.00	0.00	0.00	73,043.93
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	209,758.45	0.00	0.00	0.00	209,758.45
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	0.00	0.00	0.00	144,146.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	0.00	0.00	0.00	25,659.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	127,478.94	0.00	0.00	0.00	127,478.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	752,531.40	0.00	0.00	0.00	752,531.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	901,998.96	0.00	0.00	0.00	901,998.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,880.79	0.00	0.00	0.00	8,880.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,479,747.49**	**37,481.30**	**2,068,912.92**	**4,232,735.72**	**2,247,011.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	0.00	36,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	126,698.49	126,698.49	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	101,362.06	0.00	0.00	0.00	101,362.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**933,974.63**	**0.00**	**762,094.25**	**762,094.25**	**171,880.38**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,333.40	0.00	0.00	2,333.40	0.00
SAS SAS-Student Advocacy Services - Summary			**6,033.40**	**0.00**	**0.00**	**6,033.40**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	0.00	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	0.00	2,194.64	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	24,281.37	24,281.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	48,207.92	48,207.92	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	0.00	28,138.55
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	0.00	55,865.92
SBPR School Building Program - Summary			**359,793.79**	**0.00**	**172,489.29**	**275,789.32**	**84,004.47**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,000.00**	**0.00**	**50,000.00**	**60,000.00**	**0.00**

T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	0.00	480.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,720.00	0.00	14,720.00	14,720.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	15,381.86	15,381.86	0.00
T&L T&L-Teaching & Learning - Summary			**78,001.86**	**0.00**	**31,501.86**	**77,521.86**	**480.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	0.00	422,217.46	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	0.00	327,401.43	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	0.00	305,389.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	134,052.81	0.00	134,052.81	134,052.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	0.00	71,990.03	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	0.00	115,414.69	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	0.00	76,347.36	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	33,513.21	0.00	33,513.21	33,513.21	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	373,346.95	373,346.95	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	280,442.36	280,442.36	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	339,820.88	339,820.88	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	17,415.82	17,415.82	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	146,031.51	146,031.51	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	84,955.22	84,955.22	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	709,847.53	0.00	0.00	0.00	709,847.53
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	295,209.31	0.00	0.00	0.00	295,209.31
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	468,728.80	0.00	0.00	0.00	468,728.80
	24PRB 24PRB Board Leeway SFY2024	5460/3600	134,075.68	0.00	0.00	0.00	134,075.68
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	47,241.98	0.00	0.00	0.00	47,241.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	117,182.20	0.00	0.00	0.00	117,182.20
VBLPR Voted and Board Leeway Program - Summary			**4,500,624.67**	**0.00**	**1,409,578.76**	**2,728,339.17**	**1,772,285.50**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**45,249,985.31**	**37,481.30**	**15,310,857.82**	**30,036,457.45**	**15,213,527.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	20,489.24	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	69,944.23	285,779.94	285,779.94	24,449.75
84010 SAS-Title I Grants to LEA - Summary			**1,450,370.25**	**69,944.23**	**306,269.18**	**1,425,920.50**	**24,449.75**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	0.00	285,476.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	140,713.70	282,235.77	282,235.77	11,940.09
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**892,518.83**	**140,713.70**	**282,235.77**	**858,236.89**	**34,281.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	17,160.89	17,160.89	30,028.86	27,144.30
84027X SPED-IDEA ARP - Summary			**57,173.16**	**17,160.89**	**17,160.89**	**30,028.86**	**27,144.30**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	16,415.99	31,732.60	31,732.60	543.94
84173 SPED-Preschool Special Educ IDEA - Summary			**97,906.33**	**16,415.99**	**31,732.60**	**97,362.39**	**543.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			**4,394.28**	**0.00**	**0.00**	**0.00**	**4,394.28**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	58,884.09	0.00	0.00	58,884.09	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	11,956.41	11,956.41	163,043.59
84287 SAS-After School 21st Cnt.Learning Center - Summary			**351,934.09**	**0.00**	**11,956.41**	**188,890.50**	**163,043.59**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	11,255.16	11,255.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**41,257.00**	**0.00**	**21,255.16**	**41,257.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	8,591.28	0.00	0.00	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,654.91	0.00	0.00	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	46,919.00	46,919.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**248,529.90**	**0.00**	**46,919.00**	**248,529.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	17,179.44	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	0.00	23,382.68
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,481.76**	**0.00**	**17,179.44**	**54,099.08**	**23,382.68**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	0.00	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**125,490.57**	**0.00**	**0.00**	**125,490.57**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	106,795.41	370,151.87	877,719.10	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,096,519.49**	**106,795.41**	**370,151.87**	**1,096,519.49**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	34,215.80	34,215.80	332,477.16
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	90,673.08	229,752.85	916,583.72	1,055,939.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,339,215.82**	**90,673.08**	**263,968.65**	**950,799.52**	**1,388,416.30**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	5,625.00	6,275.00	-6,275.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**5,625.00**	**6,275.00**	**-6,275.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,975.58	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	46,712.09	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,500.26	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	15,925.47	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	24,807.70	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	13,786.63	13,786.63	-13,786.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	24,065.92	178,253.28	178,253.28	-178,253.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	10,664.46	79,946.91	79,946.91	-79,946.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	5,238.09	44,577.38	44,577.38	-44,577.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,972.46	13,972.46	-13,972.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,968.47**	**436,457.76**	**1,727,577.25**	**-1,727,577.25**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	211.38	383.50	-383.50
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	1,026.30	1,026.30	-1,026.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**1,237.68**	**1,409.80**	**-1,409.80**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,576.80	123,038.23	-123,038.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,806.40	85,673.60	85,673.60	-85,673.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,806.40**	**89,250.40**	**208,711.83**	**-208,711.83**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	31,054.00	0.00	0.00	0.00	31,054.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	-281.34	-281.34	281.34
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.69	-36.69	36.69
CTE CTE-Career & Technical Education - Summary			**57,477.00**	**0.00**	**-318.03**	**26,104.97**	**31,372.03**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	1,501.58	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	6,738.35	39,502.43	39,502.43	-39,502.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**6,738.35**	**41,004.01**	**41,004.01**	**-41,004.01**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,805.07	0.00	0.00	31,805.07	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,257.00	0.00	0.00	-11,257.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	0.00	0.00	756,574.41	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	0.00	528,566.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	0.00	0.00	837,298.61	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	0.00	0.00	132,918.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	0.00	0.00	67,884.84	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	0.00	0.00	6,542.79	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	388,880.00	0.00	0.00	388,880.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,325.00	0.00	0.00	42,325.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,601.00	0.00	0.00	8,601.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,263.00	0.00	0.00	6,263.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,450.00	0.00	0.00	2,450.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,204.00	0.00	0.00	13,204.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	0.00	0.00	335,556.19	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	0.00	0.00	21,727.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	0.00	0.00	120,935.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	29,739.91	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	794,412.44	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,253.00	0.00	-27,253.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	656,778.55	0.00	656,778.55	656,778.55	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	515,562.70	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	885,904.26	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	133,304.24	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	73,469.17	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	6,662.09	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	488,461.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	43,469.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	8,997.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	0.00	6,593.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	1,753.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	14,073.00	14,073.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	355,408.49	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	22,155.38	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	19,530.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	179,993.85	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,323.51	0.00	0.00	0.00	133,323.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,997,542.08	0.00	0.00	0.00	1,997,542.08
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-249.00	0.00	0.00	0.00	-249.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	744,133.11	0.00	0.00	0.00	744,133.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	553,489.12	0.00	0.00	0.00	553,489.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	905,803.71	0.00	0.00	0.00	905,803.71
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	119,540.40	0.00	0.00	0.00	119,540.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	0.00	0.00	0.00	50,123.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,327.14	0.00	0.00	0.00	6,327.14
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	495,795.00	0.00	0.00	0.00	495,795.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,775.00	0.00	0.00	0.00	1,775.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,654.00	0.00	0.00	0.00	14,654.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	378,884.14	0.00	0.00	0.00	378,884.14
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	0.00	0.00	0.00	20,423.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	316,377.60	0.00	0.00	0.00	316,377.60
MSPB MSPB-Minimum School Programs Basic - Summary			**14,128,387.17**	**0.00**	**4,233,242.08**	**8,390,444.48**	**5,737,942.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	4,836.71	53,684.36	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	48,667.62	0.00	0.00	48,667.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	90,776.49	2,375.17	36,877.36	83,678.36	7,098.13
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	0.00	2,291.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	0.00	0.00	329,469.37	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	2,010.27	31,735.57	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	0.00	25,536.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	0.00	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,646.22	0.00	0.00	49,646.21	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	24,322.38	33,248.68	62,926.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	0.00	15,415.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	0.00	97,595.64	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	18,132.00	24,532.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	0.00	45,941.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	0.00	314,039.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	0.00	66,941.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,034.60	0.00	-19,413.84	8,034.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	2,321.34	451,979.85	451,979.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	0.00	77,653.00	77,653.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	10,879.00	10,879.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	2,168.87	2,168.87	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	37,705.79	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,086.70	0.00	48,086.69	48,086.69	0.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	482,283.13	482,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	1,753.17	1,753.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	6,686.04	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	13,960.77	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	69,284.80	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	11,291.50	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	106,434.46	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	71,269.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	81,131.40	81,131.40	1.90
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	25,586.18	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	379,686.38	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	68,388.70	68,388.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,498.01	0.00	0.00	0.00	478,498.01
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	0.00	0.00	0.00	111,944.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	0.00	0.00	0.00	10,647.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	0.00	413,390.29
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	976,635.12	0.00	0.00	0.00	976,635.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	736,700.03	0.00	0.00	0.00	736,700.03
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,173.79	0.00	0.00	0.00	11,173.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,894,562.02**	**29,018.89**	**2,427,974.33**	**5,148,473.73**	**2,746,088.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	43,071.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,148.86	0.00	5,148.86	5,148.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	4,317.28	4,317.28	9,490.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	168,794.84	168,794.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	135,040.22	0.00	0.00	0.00	135,040.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,020,601.00**	**0.00**	**876,069.99**	**876,069.99**	**144,531.01**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	18,068.43	27,909.57	27,909.57	15,840.43
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,829.56**	**18,068.43**	**42,909.57**	**113,878.02**	**31,951.54**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	29,968.00	0.00	0.00	13,280.00	16,688.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	720.00	0.00	0.00	0.00	720.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,020.00	0.00	8,020.00	8,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	7,506.36	7,506.36	0.00
T&L T&L-Teaching & Learning - Summary			**139,264.64**	**0.00**	**25,186.36**	**121,856.64**	**17,408.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**30,198,826.82**	**545,303.84**	**9,548,216.12**	**21,809,602.37**	**8,389,224.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	0.00	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	0.00	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	0.00	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	40,635.64	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	90,252.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	131,876.00	0.00	131,876.00	131,876.00	0.00
84002 SAS-Adult Education - Summary			**1,002,749.70**	**0.00**	**262,763.64**	**1,002,749.70**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,381,298.22	0.00	0.00	13,381,298.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,239,256.41	0.00	7,427.07	13,239,256.41	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	358,372.09	2,297,327.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,179,505.20	0.00	69,345.07	13,179,505.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	1,076,137.02	1,317,377.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,511,963.00	0.00	6,654,310.13	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	1,113,809.30	0.00	426,324.74	426,324.74	687,484.56
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,331,125.19	0.00	0.00	0.00	14,331,125.19
84010 SAS-Title I Grants to LEA - Summary			**75,301,756.27**	**0.00**	**8,591,916.12**	**60,283,146.52**	**15,018,609.75**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	3,994.79	0.00
84011 SAS-NCLB-Migrant Education - Summary			**9,703.08**	**0.00**	**0.00**	**9,703.08**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	0.00	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	116,664.45	0.00	29,880.26	48,747.45	67,917.00
84013 SAS-Title I Neglected and Delinquent - Summary			**258,519.67**	**0.00**	**29,880.26**	**190,602.67**	**67,917.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	0.00	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	36,179.50	36,179.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	5,618,881.71	13,320,974.27	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	13,215,276.56	0.00	3,985,986.32	3,985,986.32	9,229,290.24
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	504,455.87	0.00	0.00	0.00	504,455.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**40,301,530.25**	**0.00**	**9,641,047.53**	**30,567,784.14**	**9,733,746.11**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	2,653,313.03	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			**2,653,313.03**	**0.00**	**2,653,313.03**	**2,653,313.03**	**0.00**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	0.00	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	0.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	0.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	475,580.50	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,054,849.00	0.00	533,024.41	533,024.41	521,824.59
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	370,497.00	0.00	0.00	0.00	370,497.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**3,692,848.00**	**0.00**	**1,008,879.91**	**2,802,661.41**	**890,186.59**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	0.00	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	255,210.99	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	409,199.55	0.00	0.00	0.00	409,199.55
84173 SPED-Preschool Special Educ IDEA - Summary			**1,234,281.18**	**0.00**	**255,210.99**	**825,081.63**	**409,199.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	9,170.40	9,170.40	194,748.86
84173X SPED-IDEA ARP Preschool - Summary			**203,919.26**	**0.00**	**9,170.40**	**9,170.40**	**194,748.86**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	5,968.14	33,858.80	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	20,056.95	20,056.95	16,962.82
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	33,291.69	0.00	0.00	0.00	33,291.69
84196 SAS-McKinney Vento Homeless Children - Summary			**166,514.83**	**0.00**	**26,025.09**	**116,260.32**	**50,254.51**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	0.00	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,912.58	0.00	19,912.58	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**39,449.22**	**0.00**	**19,912.58**	**39,449.22**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	55,084.89	1,362,100.41	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	36,570.92	58,376.53	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	952,412.22	952,412.22	412,861.23
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	13,425.04	13,425.04	50,160.19
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	1,372,214.76	0.00	0.00	0.00	1,372,214.76
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**6,736,657.68**	**0.00**	**1,057,493.07**	**4,866,850.42**	**1,869,807.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	0.00	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	680,053.40	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	1,227,952.75	1,227,952.75	493,858.25
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,279,443.29**	**0.00**	**1,908,006.15**	**8,787,585.04**	**491,858.25**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	0.00	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	649,284.26	948,998.44	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	544,175.21	544,175.21	346,148.54
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	0.00	0.00	1,074,779.05
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**3,766,013.57**	**0.00**	**1,193,699.47**	**2,345,325.98**	**1,420,687.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	0.00	3,468,491.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	171,243.69	1,140,189.13	1,210,758.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**4,679,249.11**	**171,243.69**	**1,140,189.13**	**4,679,249.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,223.36	0.00	0.00	16,223.36	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	18,113,999.62	40,675,739.48	2,695,869.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**54,120,572.56**	**0.00**	**18,113,999.62**	**51,424,702.59**	**2,695,869.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	21,297,292.04	23,202,406.47	74,267,833.21
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	33,036.34	33,036.34	866,963.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,370,239.68**	**0.00**	**21,330,328.38**	**23,235,442.81**	**75,134,796.87**

84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	78,035.28	78,035.28	260,421.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**78,035.28**	**78,035.28**	**260,421.14**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,800.00	1,800.00	-1,800.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,800.00**	**1,800.00**	**-1,800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	68,540.62	-68,540.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	511.92	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	1,667,088.93	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	634,738.56	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	626,841.48	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	830,550.53	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	10,560.24	10,560.24	-10,560.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	142,494.24	8,223,408.72	8,223,408.72	-8,223,408.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	45,358.32	3,276,426.96	3,276,426.96	-3,276,426.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	30,217.44	3,075,699.54	3,075,699.54	-3,075,699.54
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	378,956.59	378,956.59	-378,956.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**218,070.00**	**18,724,783.47**	**63,264,429.56**	**-63,264,429.56**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**4,459.40**	**-4,459.40**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	373,378.40	4,703,570.07	-4,703,570.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	41,708.80	3,224,464.80	3,224,464.80	-3,224,464.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**41,708.80**	**3,597,843.20**	**7,928,034.87**	**-7,928,034.87**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	22,834.00	0.00	0.00	22,834.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	50,000.00	50,000.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	325,000.00	287,799.73	324,978.99	324,978.99	21.01
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-8,123.04	-8,123.04	8,123.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**803,982.79**	**337,799.73**	**367,730.95**	**797,013.74**	**6,969.05**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,910.86	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	244,641.81	244,641.81	-244,641.81
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,722.56**	**0.00**	**278,552.67**	**1,138,241.49**	**-1,093,518.93**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,676,693.79	0.00	0.00	5,676,693.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-342,115.00	0.00	0.00	-342,115.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	0.00	0.00	21,785,185.34	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	0.00	0.00	28,442,636.75	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	0.00	0.00	4,090,253.33	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	0.00	0.00	4,989,409.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	0.00	0.00	139,837.17	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,085,711.00	0.00	0.00	8,085,711.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	0.00	0.00	85,703.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	959,172.00	0.00	0.00	959,172.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	176,664.00	0.00	0.00	176,664.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	104,625.00	0.00	0.00	104,625.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,895.00	0.00	0.00	105,895.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	486,731.00	0.00	0.00	486,731.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	0.00	0.00	14,251,472.45	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	0.00	0.00	57,135.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	0.00	0.00	697,793.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	125,643.52	277,523.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	0.00	0.00	7,920,339.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	0.00	5,623,165.70	5,623,165.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	142,780,271.83	142,780,271.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	-459,544.00	-459,544.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	22,173,981.82	22,173,981.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	30,882,520.71	30,882,520.71	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	4,481,561.52	4,481,561.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	5,333,928.80	5,333,928.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	146,170.60	146,170.60	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	8,118,617.00	8,118,617.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	80,760.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	958,626.00	958,626.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	184,937.00	184,937.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	159,036.00	159,036.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	116,149.00	116,149.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	518,778.00	518,778.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	14,646,044.30	14,646,044.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	60,570.00	60,570.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	724,131.20	724,131.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	189,058.56	0.00	189,058.56	189,058.56	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	0.00	12,273,127.49	12,273,127.49	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	11,715,586.04	0.00	0.00	0.00	11,715,586.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	163,810,201.65	0.00	0.00	0.00	163,810,201.65
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,082.00	0.00	0.00	0.00	-14,082.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,728,029.63	0.00	0.00	0.00	23,728,029.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,086,517.16	0.00	0.00	0.00	33,086,517.16
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,416,703.20	0.00	0.00	0.00	4,416,703.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	0.00	0.00	0.00	5,806,105.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,501.41	0.00	0.00	0.00	153,501.41
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,643,950.00	0.00	0.00	0.00	8,643,950.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	979,829.00	0.00	0.00	0.00	979,829.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	117,608.00	0.00	0.00	0.00	117,608.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	540,205.00	0.00	0.00	0.00	540,205.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,087,036.52	0.00	0.00	0.00	15,087,036.52
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	0.00	89,880.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	0.00	0.00	0.00	759,283.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	15,280,969.60	0.00	0.00	0.00	15,280,969.60
MSPB MSPB-Minimum School Programs Basic - Summary			**780,178,720.96**	**0.00**	**249,117,535.05**	**495,977,396.93**	**284,201,324.03**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,783,773.69	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00

	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,322,747.86	0.00	0.00	1,322,747.86	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	204,727.90	0.00	52,150.61	189,912.20	14,815.70
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	0.00	538,423.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	59,783.20	0.00	36,576.40	59,783.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	567,119.66	0.00	53,119.66	567,119.66	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,886,368.56	0.00	0.00	6,886,368.56	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,472,085.69	4,856.88	4,856.88	2,471,996.88	88.81
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	54,727.27	44,978.69	44,978.69	47,378.69	7,348.58
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	0.00	0.00	284,834.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	0.00	0.00	364,285.20	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	0.00	0.00	8,153.31	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	314,413.18	0.00	0.00	314,413.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	0.00	7,948,876.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	0.00	0.00	1,116,139.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	0.00	0.00	18,365,611.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	609,531.79	1,826,473.14	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	0.00	0.00	624,225.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	0.00	527,026.71	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	322,210.00	0.00	0.00	322,210.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	0.00	0.00	3,581,926.69	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	489,082.56	846,872.56	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.99	0.00	294,567.50	567,723.99	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	239,755.68	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	124,335.75	301,420.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	0.00	0.00	11,769,111.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	0.00	168,077.10	1,906,148.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	159,928.23	0.00	0.00	958,237.30	-798,309.07
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	41,048.10	7,992,312.76	7,992,312.76	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	0.00	2,601,867.00	2,601,867.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	97,578.02	88,460.78	88,460.78	88,460.78	9,117.24
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	284,423.50	284,423.50	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	374,173.75	374,173.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	6,462.98	6,462.98	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	375,261.23	375,261.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	7,909,265.46	7,909,265.46	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,127,366.82	0.00	1,127,366.82	1,127,366.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	0.00	18,228,979.75	18,228,979.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,269,003.81	1,269,003.81	1,269,003.81	1,269,003.81	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	69,096.04	69,096.04	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	83,389.06	83,389.06	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	654,846.44	654,846.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	513,930.32	513,930.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	1,544,763.27	1,544,763.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	315,710.34	315,710.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	3,754,746.89	3,754,746.89	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	2,720,000.00	2,720,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	4,595,231.00	4,595,231.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	130,950.00	0.00	0.00	0.00	130,950.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	209,127.68	209,127.68	374,207.43
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	1,010,623.54	1,010,623.54	629,168.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,715,606.88	0.00	13,642,808.97	13,642,808.97	72,797.91
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	571,915.97	1,833,991.01	1,833,991.01	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,654,645.80	0.00	0.00	0.00	8,654,645.80
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,767,340.00	0.00	0.00	0.00	2,767,340.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,188,158.80	0.00	0.00	0.00	8,188,158.80
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,878,823.42	0.00	0.00	0.00	36,878,823.42
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	0.00	0.00	0.00	793,726.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	154,798.88	0.00	0.00	0.00	154,798.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	411,429.85	0.00	0.00	0.00	411,429.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**215,965,099.71**	**2,020,264.23**	**73,322,875.02**	**157,675,991.61**	**58,289,108.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	139,201.06	139,201.06	74,619.94
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	0.00	0.00	227,047.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217,559.60	0.00	63,720.00	63,720.00	153,839.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	603,003.83	603,003.83	127,762.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	5,895,963.26	5,895,963.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	4,716,922.41	0.00	0.00	0.00	4,716,922.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**18,903,521.58**	**0.00**	**13,353,330.61**	**13,353,330.61**	**5,550,190.97**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	0.00	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,287.89	0.00	6,797.11	16,287.89	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	22,441.70	0.00	0.00	22,441.70	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**208,816.32**	**0.00**	**6,797.11**	**209,516.32**	**-700.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,474.08	525.92
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	54,343.35	77,750.20	101,226.44	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	348,000.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	20,048.49	20,048.49	14,951.51
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	12,592.28	12,592.28	12,592.28	518.85
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	1,125,000.00	0.00	0.00	0.00	1,125,000.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	5,909.29	35,000.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,162.70	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,354.31	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			**1,978,908.54**	**132,844.92**	**642,907.98**	**836,405.66**	**1,142,502.88**
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	13,464.00	-13,464.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	0.00	519,116.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	24,336.43	0.00	24,336.43	34,230.43	-9,894.00

	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	65,437.33	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	55,300.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	11,022.55	11,022.55	94,202.27	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	581,894.67	0.00	456,907.50	517,687.50	64,207.17
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	41,297.63	0.00	33,285.63	41,297.63	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	32,657.50	32,657.50	32,657.50	32,657.50	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	12,300.00	12,300.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	49,588.64	0.00	41,680.89	41,680.89	7,907.75
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	68,170.00	0.00	68,170.00	68,170.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	4,225.14	4,225.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**2,595,148.96**	**43,680.05**	**826,494.31**	**2,455,514.44**	**139,634.52**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	0.00	7,232,951.91	47,551.90
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,277,908.34	0.00	3,277,908.34	3,277,908.34	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	0.00	2,465,310.05	-47,551.90
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,524,887.76	0.00	1,524,887.76	1,524,887.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	7,774,938.82	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	5,607,128.24	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	8,307,936.65	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	12,372,650.08	0.00	0.00	0.00	12,372,650.08
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,473,831.86	0.00	0.00	0.00	4,473,831.86
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,382,619.43	0.00	0.00	0.00	11,382,619.43
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,380,058.69	0.00	0.00	0.00	2,380,058.69
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	112,019.28	0.00	0.00	0.00	112,019.28
VBLPR Voted and Board Leeway Program - Summary			**80,172,108.33**	**0.00**	**26,492,799.81**	**49,450,928.99**	**30,721,179.34**
120 GRANITE SCHOOL DISTRICT - Summary			**1,403,006,246.55**	**2,965,611.42**	**454,059,270.83**	**987,016,126.97**	**415,990,119.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84002 SAS-Adult Education	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			**47,985.64**	**0.00**	**0.00**	**47,985.64**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	0.00	1,821,148.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	1,239,525.19	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	683,213.62	683,213.62	1,281,516.64
84010 SAS-Title I Grants to LEA - Summary			**9,259,267.63**	**0.00**	**1,922,738.81**	**7,977,750.99**	**1,281,516.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,055.43**	**0.00**	**0.00**	**1,055.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	47,743.00	0.00	0.00	18,000.00	29,743.00
84013 SAS-Title I Neglected and Delinquent - Summary			**97,743.00**	**0.00**	**0.00**	**68,000.00**	**29,743.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	0.00	1,639,284.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	455,642.79	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	511,713.94	1,495,807.74	1,495,807.74	468,138.53
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	150,000.00	0.00	0.00	0.00	150,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,581,467.10**	**511,713.94**	**1,951,450.53**	**4,963,328.57**	**618,138.53**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	114,389.31	181,649.16	298,549.57	123,300.89
84027X SPED-IDEA ARP - Summary			**421,850.46**	**114,389.31**	**181,649.16**	**298,549.57**	**123,300.89**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	41,673.79	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	0.00	67,168.18
84173 SPED-Preschool Special Educ IDEA - Summary			**195,101.30**	**0.00**	**41,673.79**	**127,933.12**	**67,168.18**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			**32,428.07**	**0.00**	**0.00**	**32,428.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	0.00	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	13,008.09	13,008.09	13,008.09	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**53,908.64**	**13,008.09**	**13,008.09**	**53,908.64**	**0.00**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			**183,033.85**	**0.00**	**0.00**	**183,033.85**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	31,111.83	31,111.83	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**141,554.02**	**0.00**	**31,111.83**	**140,434.32**	**1,119.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	0.00	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	82,726.91	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	360.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	177,231.24	177,231.24	157,736.76
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	379.50	-379.50
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,641,814.84**	**0.00**	**260,798.15**	**1,485,490.78**	**156,324.06**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	0.00	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	50,737.93	131,826.55	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	87,380.62	87,380.62	36,295.36
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	0.00	0.00	131,560.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**505,402.97**	**0.00**	**138,118.55**	**337,547.37**	**167,855.60**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	0.00	409,052.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	58,827.82	153,257.92	153,257.92	1,103.47
84425C SSS-Governors Emergency Education Relief - Summary			**563,414.29**	**58,827.82**	**153,257.92**	**562,310.82**	**1,103.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	0.00	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	64,837.29	999,679.96	5,958,864.66	65,939.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**7,515,702.44**	**64,837.29**	**999,679.96**	**7,449,762.89**	**65,939.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	2,729,769.45	2,951,974.79	10,587,737.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**2,729,769.45**	**2,951,974.79**	**10,587,737.43**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	897.33	37,684.69	37,684.69	69,256.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**106,940.94**	**897.33**	**37,684.69**	**37,684.69**	**69,256.25**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	254,373.44	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	109,987.14	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	87,705.91	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	142,992.32	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	1,165,900.60	1,165,900.60	-1,165,900.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	528,598.08	528,598.08	-528,598.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	397,497.76	397,497.76	-397,497.76
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	67,507.55	67,507.55	-67,507.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**2,754,562.80**	**10,749,658.78**	**-10,749,658.78**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	63,349.60	823,705.31	-823,705.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	523,855.20	523,855.20	-523,855.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**587,204.80**	**1,347,560.51**	**-1,347,560.51**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019	5643/3800	250,000.00	0.00	8,836.96	250,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00

	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,342.00	0.00	0.00	4,342.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	-750.24	-750.24	750.24
	23PKW 23PKW Computer Science SFY2023	5677/3500	124,000.00	27,197.20	124,000.00	124,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-1,273.10	-1,273.10	1,273.10
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	96.60	-96.60
CTE CTE-Career & Technical Education - Summary			**764,341.99**	**27,197.20**	**130,813.62**	**762,705.05**	**1,636.94**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,422,265.84	0.00	0.00	1,422,265.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,298.17	0.00	800.00	31,720,298.17	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-188,618.00	0.00	0.00	-188,618.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	0.00	0.00	944,559.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	0.00	0.00	4,033,996.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	0.00	0.00	4,696,024.19	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	0.00	0.00	1,087,511.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	0.00	0.00	459,957.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	0.00	0.00	24,106.32	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,028,080.00	0.00	0.00	1,028,080.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	232,985.00	0.00	0.00	232,985.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,273.00	0.00	0.00	50,273.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,769.00	0.00	0.00	25,769.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,890.00	0.00	0.00	21,890.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,948.00	0.00	0.00	109,948.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	0.00	0.00	2,974,250.15	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	0.00	0.00	110,809.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	0.00	0.00	793,986.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	1,514,091.01	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	33,767,391.31	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	-220,327.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	1,023,142.79	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	4,183,532.14	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	5,623,538.06	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	1,174,346.86	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	439,424.13	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	26,556.23	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	1,157,440.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	60,570.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	256,963.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	54,482.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	26,284.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	22,291.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	117,187.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	3,281,706.16	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	122,258.25	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	75,974.75	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	1,307,977.70	1,307,977.70	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,816,348.36	0.00	0.00	0.00	2,816,348.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	40,614,033.33	0.00	0.00	0.00	40,614,033.33
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,948.00	0.00	0.00	0.00	-1,948.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,063,970.86	0.00	0.00	0.00	1,063,970.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,796,599.82	0.00	0.00	0.00	4,796,599.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,152,950.16	0.00	0.00	0.00	6,152,950.16
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,056,988.80	0.00	0.00	0.00	1,056,988.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	0.00	0.00	0.00	507,750.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,313.60	0.00	0.00	0.00	28,313.60
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,171,455.00	0.00	0.00	0.00	1,171,455.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	279,197.00	0.00	0.00	0.00	279,197.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	22,571.00	0.00	0.00	0.00	22,571.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	122,026.00	0.00	0.00	0.00	122,026.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,654,932.21	0.00	0.00	0.00	3,654,932.21
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	0.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	0.00	0.00	0.00	130,802.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,987,546.40	0.00	0.00	0.00	1,987,546.40
MSPB MSPB-Minimum School Programs Basic - Summary			**168,113,223.00**	**0.00**	**54,027,743.39**	**103,696,845.68**	**64,416,377.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	297,125.69	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	129,844.00	0.00	0.00	129,844.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,307,577.31	0.00	0.00	2,307,577.31	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	0.00	0.00	11,492.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	0.00	0.00	12,958.12	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	0.00	0.00	77,022.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	99,582.54	0.00	0.00	99,582.53	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	0.00	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	215,186.84	0.00	0.00	215,186.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	0.00	0.00	2,837,051.28	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	231,877.17	366,401.43	597,317.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	0.00	0.00	37,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	0.00	81,317.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	0.00	0.00	54,775.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	0.00	0.00	452,765.42	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	187,482.99	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	7,535.50	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	0.00	0.00	2,259,832.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	377,854.75	0.00	-26,091.00	377,854.75	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,001.61	0.00	-123,219.77	25,001.61	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	12,173.09	2,370,175.16	2,370,175.16	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	76,159.00	76,159.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	11,172.00	11,172.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	14,873.55	14,873.55	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	85,630.84	85,630.84	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	128,399.85	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	1,716,100.47	1,716,100.47	0.00

	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	336,171.36	0.00	349,814.58	349,814.58	-13,643.22
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	2,946,180.97	2,946,180.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	12,383.25	12,383.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	18,219.83	18,219.83	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	26,500.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	83,367.11	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	174,745.80	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	58,715.80	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	476,002.59	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	160,000.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	793,295.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	177,497.04	333,138.06	333,138.06	22,624.75
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	2,796,862.70	2,796,862.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	157,875.27	473,586.96	473,586.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,293,491.85	0.00	0.00	0.00	2,293,491.85
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	0.00	0.00	0.00	85,549.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	0.00	0.00	0.00	10,743.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	0.00	0.00	1,899,162.28
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,964,244.21	0.00	0.00	0.00	5,964,244.21
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	0.00	0.00	0.00	44,723.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,910.53	0.00	0.00	0.00	32,910.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	66,749.86	0.00	0.00	0.00	66,749.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,755,331.14**	**579,422.57**	**13,517,432.67**	**27,322,585.22**	**10,432,745.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	0.00	110,049.37	110,049.37	164,077.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	0.00	30,272.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,486.72	0.00	17,956.80	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	1,614,192.48	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	60,796.67	0.00	60,796.67	60,796.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	957,139.27	957,139.27	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	765,736.06	0.00	0.00	0.00	765,736.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,737,750.20**	**0.00**	**2,760,134.59**	**2,760,134.59**	**977,615.61**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,885.77	0.00	0.00	5,885.77	0.00
SAS SAS-Student Advocacy Services - Summary			**7,623.02**	**0.00**	**0.00**	**7,623.02**	**0.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	0.00	0.00	124,672.49	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	0.00	0.00	247,523.20	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	160,666.11	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	318,984.49	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	0.00	0.00	0.00	235,333.14
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	0.00	0.00	0.00	467,227.49
SBPR School Building Program - Summary			**1,554,406.92**	**0.00**	**479,650.60**	**851,846.29**	**702,560.63**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	8,328.67	8,328.67	8,328.67	2,782.44
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	64,000.00	64,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**107,111.11**	**8,328.67**	**88,295.77**	**104,295.77**	**2,815.34**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	792.00	-792.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	3,100.00	18,500.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	141,791.20	200,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	182,708.00	0.00	94,964.00	138,704.00	44,004.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	3,778.40	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	62,217.47	62,217.47	137,782.53
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	58,887.21	0.00	0.00	47,819.23	11,067.98
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,802.77	0.00	8,414.29	8,414.29	388.48
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,570.00	0.00	46,570.00	46,570.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	46,835.90	46,835.90	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	38,811.44	38,811.44	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**1,422,117.13**	**3,100.00**	**461,882.70**	**1,232,301.12**	**189,816.01**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	0.00	796,616.31	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	0.00	0.00	607,086.05	0.01
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	389,601.13	0.00	389,601.13	389,601.13	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	584,401.70	0.00	584,401.70	584,401.70	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	0.00	1,204,132.54	1,204,132.54	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	0.00	913,749.94	913,749.94	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	0.00	1,047,106.05	1,047,106.05	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	0.00	312,057.24	312,057.24	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	223,663.00	223,663.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	1,948,867.59	1,948,867.59	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,049,764.01	0.00	0.00	0.00	2,049,764.01
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	820,931.08	0.00	0.00	0.00	820,931.08
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,504,264.66	0.00	0.00	0.00	1,504,264.66
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,060,533.38	0.00	0.00	0.00	1,060,533.38
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	123,649.17	0.00	0.00	0.00	123,649.17
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,870,070.20	0.00	0.00	0.00	2,870,070.20
VBLPR Voted and Board Leeway Program - Summary			**19,942,817.03**	**0.00**	**6,623,579.19**	**11,513,604.52**	**8,429,212.51**
130 IRON CO SCHOOL DISTRICT - Summary			**273,294,714.38**	**1,381,722.22**	**89,895,616.06**	**187,073,325.09**	**86,221,389.29**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	17,115.46	51,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	0.00	3,356,300.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	116,794.74	0.00	18,674.74	116,794.74	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,209,442.69	0.00	1,195,201.89	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	6,038.99	6,038.99	60,484.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,580,789.79	0.00	429,015.01	429,015.01	1,151,774.78
84010 SAS-Title I Grants to LEA - Summary			**16,298,393.64**	**0.00**	**1,666,046.09**	**15,085,987.09**	**1,212,406.55**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	1,127,407.26	0.00	1,127,407.26	1,127,407.26	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	0.00	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	0.00	55,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,928,501.90	9,065,401.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	9,131,885.89	9,131,885.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**28,155,203.06**	**0.00**	**15,187,795.05**	**28,155,203.06**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	1,187,928.98	1,187,928.98	887,535.20
84027X SPED-IDEA ARP - Summary			**2,075,464.18**	**0.00**	**1,187,928.98**	**1,187,928.98**	**887,535.20**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	0.00	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	445,038.71	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	466,753.00	169,340.41	405,894.94	405,894.94	60,858.06
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	207,326.00	0.00	0.00	0.00	207,326.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	231.66	-231.66
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	670.00	670.00	-670.00
84048 CTE-Career and Tech Education - Summary			**1,610,515.84**	**169,340.41**	**851,603.65**	**1,344,272.20**	**266,243.64**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	0.00	204,825.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	180,787.91	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	82,495.13	82,495.13	150,585.19
84173 SPED-Preschool Special Educ IDEA - Summary			**682,767.85**	**0.00**	**263,283.04**	**532,182.66**	**150,585.19**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
84173X SPED-IDEA ARP Preschool - Summary			**159,571.01**	**0.00**	**0.00**	**0.00**	**159,571.01**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	0.00	58,493.40	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	65,367.06	65,367.06	65,367.06	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**292,650.22**	**65,367.06**	**65,367.06**	**292,650.22**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	50,272.95	50,272.95	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**100,544.97**	**0.00**	**50,272.95**	**100,544.97**	**0.00**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**0.00**	**34,270.00**	**34,270.00**	**34,270.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	0.00	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	153,327.12	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	27,851.46	147,537.45	147,537.45	229,739.26
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,494,107.27**	**27,851.46**	**300,864.57**	**1,264,368.01**	**229,739.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	0.00	761,966.58	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,592.68	0.00	2,180.12	10,592.68	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	0.00	668,280.68	804,360.82	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	707,752.00	0.00	0.00	0.00	707,752.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**3,735,616.93**	**0.00**	**685,460.80**	**3,028,149.07**	**707,467.86**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	242,950.78	0.00	0.00	242,950.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	45,299.32	127,711.47	190,378.40	37,551.22
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	0.00	0.00	0.00	284,155.84
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**973,009.16**	**45,299.32**	**127,831.47**	**651,422.10**	**321,587.06**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	142,853.74	1,996,044.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	524,990.45	524,990.45	177,446.37
84425C SSS-Governors Emergency Education Relief - Summary			**2,698,480.94**	**0.00**	**667,844.19**	**2,521,034.57**	**177,446.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	267,447.16	11,103,460.41	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,851,123.05**	**0.00**	**267,447.16**	**13,851,123.05**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	14,844,616.32	18,548,455.29	6,404,664.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	6,349.29	115,958.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,069,078.36**	**0.00**	**14,850,965.61**	**18,664,414.28**	**6,404,664.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	3,680.28	172,292.40
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**175,972.68**	**0.00**	**0.00**	**3,680.28**	**172,292.40**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	324,043.33	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	70,045.15	299,985.69	299,985.69	190,234.31
93243 SAS-AWARE - Summary			**1,931,440.00**	**70,045.15**	**624,029.02**	**1,741,205.69**	**190,234.31**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	13,180.00	22,358.53	-22,358.53
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**13,180.00**	**22,358.53**	**-22,358.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,137.24	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	741,928.74	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	732,953.63	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	110,697.52	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	778,945.18	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	8,177.76	8,177.76	-8,177.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	63,187.16	3,397,088.08	3,397,088.08	-3,397,088.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	36,045.10	3,464,430.00	3,464,430.00	-3,464,430.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,559.14	602,737.58	602,737.58	-602,737.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	355,580.48	355,580.48	-355,580.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**110,791.40**	**10,193,676.21**	**50,415,943.42**	**-50,415,943.42**
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	6,086.80	6,086.80	6,086.80	393,913.20

BOARD BOARD-USBE Board - Summary			**400,000.00**	**6,086.80**	**6,086.80**	**6,086.80**	**393,913.20**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	352,085.60	5,072,132.94	-5,072,132.94
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	33,924.80	3,599,177.60	3,599,177.60	-3,599,177.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,924.80**	**3,951,263.20**	**8,671,310.54**	**-8,671,310.54**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,167.00	0.00	0.00	19,167.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	3,127.88	0.00	0.00	0.00	3,127.88
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-5,231.43	-5,231.43	-5,231.43	5,231.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,492.57	-1,492.57
CTE CTE-Career & Technical Education - Summary			**575,182.81**	**-5,231.43**	**248,448.57**	**569,512.92**	**5,669.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	33,926.44	160,499.11	-160,499.11
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	198,881.20	198,881.20	-198,881.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,093.97**	**0.00**	**232,807.64**	**490,321.59**	**-478,227.62**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	0.00	0.00	400,000.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	376.61	-376.61
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**0.00**	**0.00**	**376.61**	**399,623.39**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,895,041.32	0.00	0.00	5,895,041.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-730,651.00	0.00	0.00	-730,651.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	0.00	0.00	17,610,979.09	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	24,594,434.53	0.00	0.00	24,594,434.53	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,851,511.71	0.00	0.00	4,851,511.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,633,394.57	0.00	0.00	4,633,394.57	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	126,865.85	0.00	0.00	126,865.85	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,446,973.00	0.00	0.00	5,446,973.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	972,883.00	0.00	0.00	972,883.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	165,820.00	0.00	0.00	165,820.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	143,264.00	0.00	0.00	143,264.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	111,269.00	0.00	0.00	111,269.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	799,416.00	0.00	0.00	799,416.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	13,287,351.92	0.00	0.00	13,287,351.92	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	95,225.00	0.00	0.00	95,225.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	632,003.44	0.00	0.00	632,003.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	106,980.83	314,630.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,772,475.88	0.00	0.00	2,772,475.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,742,723.48	0.00	5,742,723.48	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	145,803,671.80	0.00	145,803,671.80	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,027,093.00	0.00	-1,027,093.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,557,557.58	0.00	18,557,557.58	18,557,557.58	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	28,404,839.15	0.00	28,404,839.15	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	0.00	4,887,822.05	4,887,822.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	0.00	4,717,774.87	4,717,774.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	0.00	137,899.20	137,899.20	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	7,146,412.00	0.00	7,146,412.00	7,146,412.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	77,247.00	0.00	77,247.00	77,247.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	0.00	1,027,476.00	1,027,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	0.00	179,699.00	179,699.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	0.00	145,302.00	145,302.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	126,480.00	0.00	126,480.00	126,480.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	0.00	852,050.00	852,050.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,233,525.30	0.00	14,233,525.30	14,233,525.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	0.00	100,950.00	100,950.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	0.00	682,511.37	682,511.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	168,410.22	0.00	168,410.22	168,410.22	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	0.00	4,331,996.69	4,331,996.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	7,377,718.44	0.00	0.00	0.00	7,377,718.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,792,907.04	0.00	0.00	0.00	167,792,907.04
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,477.00	0.00	0.00	0.00	-12,477.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,876,850.87	0.00	0.00	0.00	19,876,850.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	32,291,802.66	0.00	0.00	0.00	32,291,802.66
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,228,319.60	0.00	0.00	0.00	5,228,319.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	0.00	0.00	0.00	5,044,717.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,393.37	0.00	0.00	0.00	151,393.37
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,135,744.00	0.00	0.00	0.00	7,135,744.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,093,802.00	0.00	0.00	0.00	1,093,802.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128,069.00	0.00	0.00	0.00	128,069.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	887,243.00	0.00	0.00	0.00	887,243.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	14,983,386.25	0.00	0.00	0.00	14,983,386.25
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	0.00	0.00	0.00	102,720.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	0.00	0.00	0.00	748,700.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,350,770.40	0.00	0.00	0.00	5,350,770.40
MSPB MSPB-Minimum School Programs Basic - Summary			**735,929,858.12**	**0.00**	**236,404,235.54**	**467,748,190.89**	**268,181,667.23**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	1,528,730.92	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	893,613.11	0.00	0.00	893,613.11	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	0.00	97,246.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,483,298.24	0.00	0.00	1,483,298.24	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	31,351.20	0.00	18,288.20	31,351.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	156,000.00	0.00	91,500.00	156,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	9,477,120.25	0.00	0.00	9,477,120.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	0.00	0.00	38,641.68	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	224,280.44	0.00	0.00	224,280.44	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,532.58	0.00	0.00	349,532.58	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	454,682.36	0.00	0.00	454,682.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	0.00	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	348,135.07	0.00	0.00	348,135.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	0.00	0.00	16,545,310.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,766,396.86	0.00	549,028.26	1,766,396.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	0.00	0.00	258,752.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	0.00	462,380.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	0.00	0.00	316,226.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	0.00	0.00	1,256,911.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,434.97	0.00	98,434.97	98,434.97	0.00

	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	28,898.29	61,810.54	107,634.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	929,614.65	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	3,767.75	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	10,745,148.65	0.00	0.00	10,745,148.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	987,408.48	2,088,420.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	153,304.10	0.00	-953,233.17	153,304.10	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	10,240,926.84	52,596.86	10,240,926.84	10,240,926.84	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	836,891.00	0.00	836,891.00	836,891.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	0.00	236,641.13	236,641.13	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	0.00	366,862.39	366,862.39	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	0.00	2,350.18	2,350.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	589,874.50	0.00	589,874.50	589,874.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	7,586,102.76	7,586,102.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	983,289.68	0.00	983,289.68	983,289.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	16,914,969.14	0.00	16,914,969.14	16,914,969.14	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,271,325.65	1,271,325.65	1,271,325.65	1,271,325.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	0.00	60,086.31	60,086.31	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	70,049.80	70,049.80	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	0.00	255,569.44	255,569.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	462,933.38	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	2,146,011.83	2,146,011.83	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	0.00	308,483.78	308,483.78	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	1,212,086.45	1,212,086.45	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	200,000.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	359,016.00	0.00	359,016.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	0.00	0.00	123,245.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	714,797.46	1,572,840.81	1,572,840.81	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	12,778,178.79	12,778,178.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	1,090,724.93	2,218,260.36	2,218,260.36	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,946,640.74	0.00	0.00	0.00	11,946,640.74
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	0.00	0.00	0.00	919,260.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	7,659,428.60	0.00	0.00	0.00	7,659,428.60
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,160,350.37	0.00	0.00	0.00	34,160,350.37
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	0.00	0.00	0.00	690,955.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	145,203.62	0.00	0.00	0.00	145,203.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	370,633.09	0.00	0.00	0.00	370,633.09
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**184,887,427.99**	**3,158,343.19**	**62,559,369.90**	**128,771,711.32**	**56,115,716.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	178,284.69	178,284.69	63,311.31
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	32,124.82	32,124.82	32,124.82	217,875.18
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	6,003.33	21,069.74	21,069.74	124,600.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	200,051.50	3,063.28	199,969.06	199,969.06	82.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	6,380,971.52	6,380,971.52	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	226,810.99	226,810.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	5,601,970.17	5,601,970.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	4,481,720.36	0.00	0.00	0.00	4,481,720.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**17,528,790.54**	**41,191.43**	**12,641,200.99**	**12,641,200.99**	**4,887,589.55**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,952.00	0.00	0.00	9,952.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,012.75	0.00	0.00	9,012.75	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	37,073.18	0.00	0.00	37,073.18	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**117,330.97**	**0.00**	**0.00**	**118,051.78**	**-720.81**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	0.00	0.00	203,944.92	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	0.00	0.00	404,909.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	0.00	196,296.37	196,296.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	389,724.38	0.00	389,724.38	389,724.38	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	0.00	0.00	0.00	121,879.17
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	0.00	0.00	0.00	241,977.40
SBPR School Building Program - Summary			**1,558,731.95**	**0.00**	**586,020.75**	**1,194,875.38**	**363,856.57**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	0.00	32,986.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	272,000.00	272,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	28,966.95	28,966.95	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	11,105.96	11,105.96	11,105.96	5.15
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	36,087.92	0.00	0.00	0.00	36,087.92
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	499.00	499.00	-499.00
SSS SSS-Student Support Services - Summary			**531,152.16**	**11,105.96**	**380,571.91**	**498,711.22**	**32,440.94**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	16,324.00	-16,324.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,184.00	-8,184.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	67,900.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	5,794.94	5,794.94	136,506.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	0.00	32,740.15	2.66
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,134,235.05	7,977.40	407,116.55	726,066.55	408,168.50
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	42,347.19	0.00	33,334.88	42,347.19	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	15,675.60	15,675.60	15,675.60	15,675.60	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	25,663.23	77,478.02	77,478.02	22,521.98
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	40,190.90	0.00	0.00	40,190.90	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,499.99	0.00	4,499.99	4,499.99	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	6,000.00	5,968.88	5,968.88	5,968.88	31.12
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,735.69	6,343.43	32,782.55	32,782.55	9,953.14
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,180.00	0.00	144,180.00	144,180.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	94,456.71	215,596.22	215,596.22	20,989.15
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	13,657.00	13,657.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	27,916.95	67,259.85	67,259.85	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	2,000.00	2,000.00	-2,000.00
T&L T&L-Teaching & Learning - Summary			**3,431,069.54**	**189,797.14**	**1,351,924.48**	**3,008,948.29**	**422,121.25**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	0.00	2,301,402.54	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	0.00	1,533,852.96	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	0.00	8,060,875.65	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,572,572.70	0.00	3,572,572.70	3,572,572.70	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	0.00	418,104.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	0.00	540,709.83	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	0.00	2,015,218.91	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	893,143.17	0.00	893,143.17	893,143.17	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	1,986,654.86	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	690,602.98	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	496,663.71	496,663.71	0.00

	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	172,650.74	172,650.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	5,009,895.93	0.00	0.00	0.00	5,009,895.93
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,908,474.04	0.00	0.00	0.00	2,908,474.04
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,252,473.98	0.00	0.00	0.00	1,252,473.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,032,981.10	0.00	0.00	0.00	1,032,981.10
VBLPR Voted and Board Leeway Program - Summary			**32,886,277.15**	**0.00**	**7,812,288.16**	**22,682,452.10**	**10,203,825.05**
140 JORDAN SCHOOL DISTRICT - Summary			**1,077,636,350.83**	**3,923,912.69**	**373,218,033.79**	**785,310,395.08**	**292,325,955.75**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 3,929,144.12	$ 3,923,912.69	$ (5,231.43)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,444.68	0.00	0.00	261,444.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	0.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	300,283.46	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	318,155.58	0.00	0.00	0.00	318,155.58
84010 SAS-Title I Grants to LEA - Summary			**1,417,738.72**	**0.00**	**300,283.46**	**1,099,583.14**	**318,155.58**
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			**68.85**	**0.00**	**0.00**	**0.00**	**68.85**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	0.00	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	43,000.00	43,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	500,096.98	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	0.00	0.00	25,676.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	177,198.03	177,198.03	332,970.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,576,569.33**	**0.00**	**720,295.01**	**1,217,922.66**	**358,646.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	89,960.46	89,960.46	89,960.46	8,382.31
84027X SPED-IDEA ARP - Summary			**98,342.77**	**89,960.46**	**89,960.46**	**89,960.46**	**8,382.31**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	21,721.66	21,721.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	22,903.60	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	0.00	22,454.06
84173 SPED-Preschool Special Educ IDEA - Summary			**67,079.32**	**0.00**	**44,625.26**	**44,625.26**	**22,454.06**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	7,559.98	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			**7,559.98**	**0.00**	**7,559.98**	**7,559.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	53,366.57	53,366.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	56,341.92	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	0.00	65,365.00
84367 T&L-Improving Teacher Quality-State - Summary			**290,654.00**	**0.00**	**109,708.49**	**225,289.00**	**65,365.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	0.00	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	18,053.00	18,053.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	17,755.11	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	30,000.00	30,000.00	5,737.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	0.00	0.00	21,005.14
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**109,539.95**	**0.00**	**65,808.11**	**82,857.21**	**26,682.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			**183,963.71**	**0.00**	**0.00**	**127,007.97**	**56,955.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	864,930.11	864,930.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,078,965.74**	**0.00**	**864,930.11**	**1,078,965.74**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**0.00**	**0.00**	**1,943,781.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	62,209.53	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	40,581.21	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,313.34	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	42,022.99	87,012.97	-87,012.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	27,006.16	285,838.92	285,838.92	-285,838.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,599.82	181,740.39	181,740.39	-181,740.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,214.85	69,944.47	69,944.47	-69,944.47
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	21,770.62	21,770.62	-21,770.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,820.83**	**718,421.47**	**3,179,786.70**	**-3,179,786.70**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	9,477.57	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**9,477.57**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	20,889.60	215,393.83	-215,393.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,068.80	183,564.80	183,564.80	-183,564.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,068.80**	**204,454.40**	**400,958.63**	**-400,958.63**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,283.00	0.00	0.00	1,283.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,294.00	0.00	102,767.36	102,767.36	11,526.64
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-614.61	-614.61	614.61
CTE CTE-Career & Technical Education - Summary			**260,970.00**	**0.00**	**102,152.75**	**248,828.75**	**12,141.25**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	305,309.29	0.00	0.00	305,309.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	61,580.00	0.00	0.00	61,580.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	0.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	0.00	0.00	803,703.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	0.00	0.00	1,308,033.46	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	0.00	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	0.00	0.00	188,460.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	498,777.00	0.00	0.00	498,777.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,373.00	0.00	0.00	60,373.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,885.00	0.00	0.00	19,885.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,411.00	0.00	0.00	8,411.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,854.00	0.00	0.00	11,854.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,266.00	0.00	0.00	20,266.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	0.00	0.00	629,607.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	0.00	0.00	31,808.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	0.00	0.00	202,638.80	0.00

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	323,948.37	323,948.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	6,956,642.10	6,956,642.10	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	19,086.00	0.00	19,086.00	19,086.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	-1,913.00	-1,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	799,018.16	799,018.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	1,369,127.06	1,369,127.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	152,347.70	152,347.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	188,507.30	188,507.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	586,863.00	586,863.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	63,401.00	63,401.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	20,538.00	20,538.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	8,518.00	8,518.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	9,893.00	9,893.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	21,600.00	21,600.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	669,402.24	669,402.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	31,394.27	31,394.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,448.00	0.00	15,448.00	15,448.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	315,520.05	315,520.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	576,423.07	0.00	0.00	0.00	576,423.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,166,187.69	0.00	0.00	0.00	8,166,187.69
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	248.00	0.00	0.00	0.00	248.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	888,805.12	0.00	0.00	0.00	888,805.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,422,921.30	0.00	0.00	0.00	1,422,921.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,331.20	0.00	0.00	0.00	201,331.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	0.00	201,516.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,501.00	0.00	0.00	0.00	594,501.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,449.00	0.00	0.00	0.00	66,449.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,017.00	0.00	0.00	0.00	10,017.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	22,493.00	0.00	0.00	0.00	22,493.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	715,892.50	0.00	0.00	0.00	715,892.50
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	0.00	33,512.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	297,032.00	0.00	0.00	0.00	297,032.00
MSPB MSPB-Minimum School Programs Basic - Summary			**36,400,032.51**	**0.00**	**11,807,740.25**	**22,984,683.14**	**13,415,349.37**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	112,723.49	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	65,281.67	0.00	0.00	65,281.67	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	535,337.82	0.00	0.00	535,337.82	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	72,816.87	0.00	0.00	72,816.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	0.00	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	0.00	0.00	61,326.71	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	0.00	0.00	685,394.98	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	54,450.99	95,512.09	157,104.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	0.00	19,847.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	0.00	0.00	14,269.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	0.00	0.00	134,166.17	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	0.00	0.00	56,773.11	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	0.00	0.00	507,993.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	0.00	103,773.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,393.64	0.00	25,393.64	25,393.64	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	3,178.28	618,829.90	618,829.90	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	0.00	37,069.00	37,069.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	10,410.00	10,410.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	82,482.63	82,482.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	548,223.90	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	74,752.09	74,752.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	742,824.69	742,824.69	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	3,140.02	3,140.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	8,320.84	8,320.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	20,830.61	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	81,594.72	81,594.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	14,001.46	14,001.46	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	129,949.35	129,949.35	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	80,000.00	80,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	113,616.93	113,616.93	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	29,090.49	29,090.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	602,304.79	602,304.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	105,185.19	105,185.19	105,185.19	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	627,723.37	0.00	0.00	0.00	627,723.37
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	0.00	39,973.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	0.00	10,011.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	0.00	585,148.02
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,501,497.87	0.00	0.00	0.00	1,501,497.87
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,210,237.23	0.00	0.00	0.00	1,210,237.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,679.64	0.00	0.00	0.00	16,679.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,049,769.61**	**162,814.46**	**3,423,532.34**	**7,058,499.48**	**3,991,270.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	12,159.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,495.05	9,200.00	9,200.00	9,200.00	295.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	785,966.11	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	244,323.08	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	666,700.00	666,700.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	195,464.76	0.00	0.00	0.00	195,464.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,936,901.00**	**9,200.00**	**1,718,348.19**	**1,718,348.19**	**218,552.81**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,323.28	0.00	0.00	1,323.28	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**1,323.28**	**0.00**	**0.00**	**1,420.66**	**-97.38**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	0.00	0.00	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	0.00	0.00	12,540.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	5,872.40	5,872.40	0.00

	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	11,658.98	11,658.98	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	0.00	4,089.90
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	0.00	8,120.05
SBPR School Building Program - Summary			**48,598.62**	**0.00**	**17,531.38**	**36,388.67**	**12,209.95**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-65.80	-65.80	65.80
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**72,250.00**	**0.00**	**34,934.20**	**40,934.20**	**31,315.80**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	4,200.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	200,000.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	18,360.00	37,860.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	10,000.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	9,890.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	0.00	12,668.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	1,776,652.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,386.00	0.00	1,284.00	1,284.00	102.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,190.00	0.00	12,190.00	12,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	8,769.49	8,769.49	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	1,354,533.00	820,872.00	1,354,533.00	1,354,533.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**5,482,686.80**	**820,872.00**	**3,395,878.49**	**5,270,329.55**	**212,357.25**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	0.00	0.00	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	0.00	0.00	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	0.00	0.00	95,272.63	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	42,355.55	0.00	42,355.55	42,355.55	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	0.00	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	0.00	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	0.00	0.00	452,330.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,422.20	0.00	169,422.20	169,422.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	117,365.30	117,365.30	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	86,887.22	86,887.22	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	113,548.37	113,548.37	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	93,109.67	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	3,301.59	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	464,098.26	464,098.26	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	195,625.19	0.00	0.00	0.00	195,625.19
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	75,491.14	0.00	0.00	0.00	75,491.14
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,228.29	0.00	0.00	0.00	157,228.29
	24PRB 24PRB Board Leeway SFY2024	5460/3600	254,359.30	0.00	0.00	0.00	254,359.30
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	8,933.16	0.00	0.00	0.00	8,933.16
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	704,554.62	0.00	0.00	0.00	704,554.62
VBLPR Voted and Board Leeway Program - Summary			**3,198,726.77**	**0.00**	**1,090,088.16**	**1,802,535.07**	**1,396,191.70**
150 JUAB SCHOOL DISTRICT - Summary			**65,235,000.33**	**1,123,736.55**	**24,726,358.08**	**46,726,590.03**	**18,508,410.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	58,912.64	0.00	36,957.56	58,912.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	170,508.21	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	180,853.14	180,853.14	180,853.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**858,467.13**	**180,853.14**	**388,318.91**	**858,467.13**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	0.00	270,869.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	290,739.96	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	12,370.00	12,370.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	290,867.16	290,867.16	290,867.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**864,846.32**	**303,237.16**	**593,977.12**	**864,846.32**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	54,882.20	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			**54,882.20**	**0.00**	**54,882.20**	**54,882.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	22,351.19	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	22,018.21	22,018.21	22,018.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,812.59**	**22,018.21**	**44,369.40**	**65,812.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	4,218.39	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,218.39**	**0.00**	**4,218.39**	**4,218.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	13,152.78	34,567.89	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	3,844.85	36,496.81	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	40,780.00	40,780.00	40,780.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**175,972.62**	**44,624.85**	**90,429.59**	**175,972.62**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,564.70	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	10,033.53	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**42,525.46**	**0.00**	**10,033.53**	**30,598.23**	**11,927.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	17,129.76	17,129.76	23,411.04
84425C SSS-Governors Emergency Education Relief - Summary			**120,018.14**	**0.00**	**17,129.76**	**96,607.10**	**23,411.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	256,332.97	482,833.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**602,315.43**	**0.00**	**256,332.97**	**602,315.43**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	225,083.45	225,083.45	860,001.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**225,083.45**	**225,083.45**	**860,001.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	30,784.28	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,745.39	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,483.96	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	24,240.61	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	158,150.68	158,150.68	-158,150.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	90,237.27	90,237.27	-90,237.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	56,648.56	56,648.56	-56,648.56
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,715.58	13,715.58	-13,715.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**402,006.33**	**1,594,538.57**	**-1,594,538.57**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	10,694.40	101,853.21	-101,853.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	88,600.00	88,600.00	-88,600.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**99,294.40**	**190,453.21**	**-190,453.21**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	195,850.00	195,850.00	195,850.00	0.00
CTE CTE-Career & Technical Education - Summary			**443,441.00**	**195,850.00**	**195,850.00**	**443,441.00**	**0.00**
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	28,369.07	28,369.07	-28,369.07
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**28,369.07**	**28,369.07**	**-28,369.07**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	0.00	98,430.92	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	75,165.41	1,793,838.72	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	0.00	0.00	-24,498.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	0.00	0.00	3,135,794.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	0.00	731,080.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	0.00	0.00	755,889.63	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	0.00	0.00	187,293.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	0.00	0.00	33,476.88	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	0.00	0.00	5,446.13	0.01
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	422,144.00	0.00	0.00	422,144.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	0.00	0.00	8,428.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,975.00	0.00	0.00	9,975.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	0.00	0.00	6,875.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	0.00	0.00	18,481.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	0.00	0.00	341,639.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	0.00	0.00	16,165.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	0.00	0.00	306,946.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	62,459.43	62,459.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	1,090,585.74	1,090,585.74	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	-38,170.00	-38,170.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,310,687.21	0.00	3,310,687.21	3,310,687.21	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	779,156.83	779,156.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	864,793.68	864,793.68	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	165,043.34	165,043.34	0.00

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	55,275.73	55,275.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	5,681.65	5,681.65	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	425,981.00	425,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	8,901.00	8,901.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	10,269.00	10,269.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	2,254.00	2,254.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	19,698.00	19,698.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	364,694.31	364,694.31	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	17,222.00	17,222.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,800.52	0.00	5,800.52	5,800.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	261,201.73	261,201.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,865.77	0.00	0.00	0.00	202,865.77
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,523,819.96	0.00	0.00	0.00	2,523,819.96
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,049.00	0.00	0.00	0.00	-2,049.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,461,710.95	0.00	0.00	0.00	3,461,710.95
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	866,235.49	0.00	0.00	0.00	866,235.49
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	926,275.52	0.00	0.00	0.00	926,275.52
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	138,415.20	0.00	0.00	0.00	138,415.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	0.00	75,660.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,809.38	0.00	0.00	0.00	5,809.38
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	438,371.00	0.00	0.00	0.00	438,371.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,282.00	0.00	0.00	0.00	2,282.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	20,512.00	0.00	0.00	0.00	20,512.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,183.30	0.00	0.00	0.00	389,183.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	0.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	0.00	17,823.99
	24PPR 24PPR Students At-Risk Add-on	5344/3100	239,508.80	0.00	0.00	0.00	239,508.80
MSPB MSPB-Minimum School Programs Basic - Summary			**24,831,808.31**	**0.00**	**7,587,080.58**	**15,461,103.05**	**9,370,705.26**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	77,024.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	50,619.42	0.00	0.00	50,619.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	0.00	0.00	427,594.34	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	0.00	45,968.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	118,163.33	59,848.32	118,163.33	118,163.33	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	0.00	63,515.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	0.00	360,684.12	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	0.00	43,290.30	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	0.00	424,894.13	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,039.08	40,998.83	48,684.42	95,039.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	0.00	12,386.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	0.00	88,579.63	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	77,928.06	77,928.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	0.00	39,877.82	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	0.00	0.00	415,767.98	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	48,107.25	64,143.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,241.71	0.00	-4,089.69	24,241.71	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	400,177.44	2,055.29	400,177.44	400,177.44	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	0.00	113,881.00	113,881.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	0.00	44,687.00	44,687.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	2,178.20	2,178.20	2,178.20	2,178.20	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	83,158.07	0.00	83,158.07	83,158.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,141.80	0.00	40,141.80	40,141.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	430,108.86	0.00	430,108.85	430,108.85	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	0.00	2,823.44	2,823.44	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	4,751.64	4,751.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,266.34	0.00	12,266.34	12,266.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	16,802.40	16,802.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	8,581.54	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	87,780.82	87,780.82	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	0.00	67,209.00	67,209.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,915.75	79,915.75	79,915.75	79,915.75	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	15,602.49	0.00	15,602.49	15,602.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	497,061.50	497,061.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	67,010.33	67,010.33	67,010.33	67,010.33	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	510,447.40	0.00	0.00	0.00	510,447.40
	24PQG 24PQG Adult Education SFY2024	1609/3300	176,464.00	0.00	0.00	0.00	176,464.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	0.00	0.00	0.00	46,457.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	0.00	0.00	411,902.63
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	868,751.34	0.00	0.00	0.00	868,751.34
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	968,526.39	0.00	0.00	0.00	968,526.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,820.34	0.00	0.00	0.00	9,820.34
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,418,908.15**	**252,006.72**	**2,701,674.98**	**5,376,539.03**	**3,042,369.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	10,164.12	10,164.12	10,164.12	6,544.88
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,853.61	4,853.61	4,853.61	4,853.61	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	141,208.17	141,208.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	112,970.17	0.00	0.00	0.00	112,970.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**927,063.25**	**16,517.73**	**807,548.20**	**807,548.20**	**119,515.05**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	31,250.00	31,250.00	31,250.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00

	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**85,250.00**	**31,250.00**	**76,250.00**	**85,457.00**	**-207.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	2,100.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	41,903.00	66,893.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,510.00	0.00	5,510.00	5,510.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,881.24	0.00	15,881.24	15,881.24	0.00
T&L T&L-Teaching & Learning - Summary			**192,203.24**	**41,903.00**	**105,664.24**	**192,203.24**	**0.00**
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	10,289.82	0.00	10,289.82	10,289.82	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	69,455.36	0.00	0.00	0.00	69,455.36
VBLPR Voted and Board Leeway Program - Summary			**79,745.18**	**0.00**	**10,289.82**	**10,289.82**	**69,455.36**
160 KANE CO SCHOOL DISTRICT - Summary			**38,855,562.62**	**1,088,260.81**	**13,699,430.94**	**27,172,373.65**	**11,683,188.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	461,358.53	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	0.00	489,444.96
84010 SAS-Title I Grants to LEA - Summary			**2,149,640.08**	**0.00**	**461,358.53**	**1,660,195.12**	**489,444.96**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	19,549.44	19,549.44	17,772.79
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	0.00	0.00	36,925.20
84011 SAS-NCLB-Migrant Education - Summary			**211,085.71**	**0.00**	**19,549.44**	**156,387.72**	**54,697.99**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	12,711.11	35,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	683,386.82	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	0.00	688,675.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,070,654.51**	**0.00**	**696,097.93**	**1,381,979.49**	**688,675.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
84027X SPED-IDEA ARP - Summary			**125,094.47**	**0.00**	**0.00**	**0.00**	**125,094.47**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	11,750.00	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**11,750.00**	**0.00**	**0.00**	**11,750.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	68,202.68	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	0.00	67,517.65
84173 SPED-Preschool Special Educ IDEA - Summary			**202,196.29**	**0.00**	**68,202.68**	**134,678.64**	**67,517.65**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
84173X SPED-IDEA ARP Preschool - Summary			**9,614.47**	**0.00**	**0.00**	**0.00**	**9,614.47**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	18,562.65	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	0.00	19,856.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**86,804.87**	**0.00**	**18,562.65**	**66,948.20**	**19,856.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	33,897.34	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	0.00	94,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**401,626.81**	**0.00**	**33,897.34**	**307,348.81**	**94,278.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	0.00	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	27,347.94	27,347.94	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	0.00	0.00	32,272.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,253.39**	**0.00**	**27,347.94**	**53,084.20**	**59,169.19**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	102,212.88	147,410.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			**211,412.04**	**0.00**	**102,212.88**	**147,410.26**	**64,001.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	229,934.62	1,310,255.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,634,491.83**	**0.00**	**229,934.62**	**1,634,491.83**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	212,251.78	1,535,284.15	1,409,290.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**212,251.78**	**1,535,284.15**	**1,409,290.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**0.00**	**0.00**	**32,492.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	117,261.12	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	57,493.95	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	36,088.23	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	48,450.03	100,594.86	-100,594.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,910.36	535,685.44	535,685.44	-535,685.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,376.97	262,338.06	262,338.06	-262,338.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	11,205.99	202,196.39	202,196.39	-202,196.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	24,681.93	24,681.93	-24,681.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,493.32**	**1,284,195.15**	**4,538,860.91**	**-4,538,860.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	11,873.29	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**11,873.29**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	15,211.08	-15,211.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	29,606.40	312,782.09	-312,782.09
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	41,230.90	41,230.90	41,230.90	-41,230.90
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,024.80	264,492.00	264,492.00	-264,492.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**45,255.70**	**335,329.30**	**633,716.07**	**-633,716.07**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	0.00	0.00	1,058.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	229,894.00	0.00	0.00	0.00	229,894.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-92.79	-92.79	92.79
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**512,437.00**	**0.00**	**27.21**	**282,570.21**	**229,866.79**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	0.00	0.00	283,108.26	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,505.00	0.00	0.00	-9,505.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	0.00	0.00	1,614,017.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	0.00	0.00	1,156,953.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	0.00	0.00	1,892,106.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	0.00	0.00	175,210.26	0.00

	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	0.00	0.00	148,974.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	726,369.00	0.00	0.00	726,369.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,917.00	0.00	0.00	105,917.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,608.00	0.00	0.00	20,608.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,006.00	0.00	0.00	15,006.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,936.00	0.00	0.00	14,936.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,244.00	0.00	0.00	31,244.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	0.00	0.00	736,594.92	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	0.00	0.00	310,719.17	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	313,846.06	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	6,982,728.68	6,982,728.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	-13,943.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,554,739.91	0.00	1,554,739.91	1,554,739.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	1,174,905.94	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	2,008,165.24	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	311,043.22	311,043.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	162,193.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	11,172.14	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	679,103.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	50,475.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	106,891.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	21,362.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	13,106.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	15,904.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	33,301.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	804,758.24	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	44,848.95	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	26,353.47	0.00	26,353.47	26,353.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	487,210.58	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	580,596.54	0.00	0.00	0.00	580,596.54
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,917,239.18	0.00	0.00	0.00	8,917,239.18
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,678,801.45	0.00	0.00	0.00	1,678,801.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,316,309.46	0.00	0.00	0.00	1,316,309.46
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,288,366.44	0.00	0.00	0.00	2,288,366.44
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	0.00	0.00	0.00	270,538.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	0.00	0.00	0.00	143,498.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,856.12	0.00	0.00	0.00	11,856.12
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	730,077.00	0.00	0.00	0.00	730,077.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,478.00	0.00	0.00	0.00	108,478.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	16,104.00	0.00	0.00	0.00	16,104.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,676.00	0.00	0.00	0.00	34,676.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	874,979.18	0.00	0.00	0.00	874,979.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	0.00	0.00	0.00	48,180.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	652,272.00	0.00	0.00	0.00	652,272.00
MSPB MSPB-Minimum School Programs Basic - Summary			**46,099,655.75**	**0.00**	**14,788,164.43**	**28,427,682.20**	**17,671,973.55**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	83,870.15	0.00	0.00	83,870.15	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	102,555.00	0.00	74,535.00	102,555.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	0.00	0.00	950,767.93	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	0.00	86,628.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	0.00	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	0.00	79,523.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	0.00	913,046.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	67,911.80	125,540.41	187,218.02	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	0.00	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	0.00	0.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	0.00	0.00	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	0.00	73,406.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	678,463.00	0.00	0.00	678,463.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	0.00	134,345.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	34,669.00	0.00	-26,240.12	34,669.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	5,732.01	1,116,057.81	1,116,057.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	0.00	49,003.00	49,003.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	17,929.00	17,929.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	116,928.07	116,928.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	65,978.97	65,978.97	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	935,856.50	935,856.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	4,274.40	4,274.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	7,096.32	7,096.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	27,482.04	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	109,108.73	109,108.73	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	17,614.74	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	194,276.13	194,276.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	124,145.01	124,145.01	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	97,389.83	97,389.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	798,450.47	798,450.47	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,316,775.22	0.00	0.00	0.00	1,316,775.22
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	0.00	0.00	0.00	49,685.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	0.00	0.00	0.00	17,241.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	0.00	0.00	641,273.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,887,823.15	0.00	0.00	0.00	1,887,823.15
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,654,186.19	0.00	0.00	0.00	1,654,186.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,003.24	0.00	0.00	0.00	22,003.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,169,952.82**	**73,643.81**	**4,603,001.45**	**9,568,697.21**	**5,601,255.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	0.00	0.00	82,803.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,528.72	10,334.70	10,334.70	10,334.70	194.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,279.44	0.00	0.00	0.00	39,279.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	313,355.26	313,355.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	250,692.27	0.00	0.00	0.00	250,692.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,525,156.38**	**10,334.70**	**1,152,187.65**	**1,152,187.65**	**372,968.73**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	0.00	0.00	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	0.00	13,951.59	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	10,425.15	10,425.15	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	20,697.97	20,697.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	0.00	12,024.32
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	0.00	23,872.94
SBPR School Building Program - Summary			**87,999.11**	**0.00**	**31,123.12**	**52,101.85**	**35,897.26**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**44,967.10**	**53,967.10**	**32.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	4,200.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	3,137.54	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,269.35	0.00	10,552.71	10,552.71	716.64
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,590.00	0.00	9,590.00	9,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	7,331.08	7,331.08	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**190,464.83**	**0.00**	**45,221.33**	**194,352.15**	**-3,887.32**
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	115,630.30	0.00	115,630.30	115,630.30	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	170,937.97	0.00	170,937.97	170,937.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	11,663.13	11,663.13	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	163,640.36	0.00	0.00	0.00	163,640.36
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	307,018.13	0.00	0.00	0.00	307,018.13
	24PRB 24PRB Board Leeway SFY2024	5460/3600	241,911.95	0.00	0.00	0.00	241,911.95
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	288,522.98	0.00	0.00	0.00	288,522.98
VBLPR Voted and Board Leeway Program - Summary			**1,299,324.82**	**0.00**	**298,231.40**	**298,231.40**	**1,001,093.42**
170 MILLARD SCHOOL DISTRICT - Summary			**75,154,556.16**	**162,727.53**	**24,466,872.22**	**52,306,933.46**	**22,847,622.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	64,494.21	64,494.21	0.00
84010 SAS-Title I Grants to LEA - Summary			**301,892.58**	**0.00**	**64,494.21**	**301,892.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	10,014.00	0.00	0.00	0.00	10,014.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	479,527.71	479,527.71	479,527.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,410,538.62**	**479,527.71**	**479,527.71**	**1,400,524.62**	**10,014.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			**111,701.59**	**0.00**	**0.00**	**111,701.59**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	30.63	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	0.00	11,841.23
84173 SPED-Preschool Special Educ IDEA - Summary			**35,038.22**	**0.00**	**30.63**	**23,196.99**	**11,841.23**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,589.17**	**0.00**	**0.00**	**8,589.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.28	0.00	0.00	30,165.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	6,790.12	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	32,581.73	32,581.73	32,581.73	4,950.27
84367 T&L-Improving Teacher Quality-State - Summary			**158,408.18**	**32,581.73**	**39,371.85**	**153,457.91**	**4,950.27**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	94,755.04	94,755.04	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			**140,572.07**	**0.00**	**94,755.04**	**94,755.04**	**45,817.03**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**230,878.14**	**0.00**	**0.00**	**230,878.14**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	139,884.85	276,886.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**139,884.85**	**276,886.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,247.40	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	38,936.80	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,083.90	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	49,219.65	105,001.29	-105,001.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	99,038.40	99,038.40	-99,038.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	222,587.80	222,587.80	-222,587.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	15,487.80	15,487.80	-15,487.80
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	25,030.55	25,030.55	-25,030.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**469,632.30**	**3,317,287.04**	**-3,317,287.04**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	3,435.67	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**3,435.67**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	26,353.60	278,483.86	-278,483.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	219,787.20	219,787.20	-219,787.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**246,140.80**	**498,271.06**	**-498,271.06**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	961.00	0.00	0.00	961.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	0.00	197,826.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**470,295.00**	**0.00**	**120.00**	**272,589.00**	**197,706.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,419.04	0.00	0.00	339,419.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,972.00	0.00	0.00	-12,972.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	0.00	0.00	968,377.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	0.00	0.00	1,228,410.96	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	0.00	0.00	163,126.79	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	0.00	0.00	99,076.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	0.00	0.00	8,941.71	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	526,796.00	0.00	0.00	526,796.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	87,135.00	0.00	0.00	87,135.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,038.00	0.00	0.00	21,038.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,159.00	0.00	0.00	13,159.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,061.00	0.00	0.00	8,061.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,559.00	0.00	0.00	64,559.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	0.00	0.00	770,200.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	0.00	0.00	33,894.57	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	0.00	0.00	116,364.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	329,486.30	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	0.00	9,083,817.92	9,083,817.92	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	-18,913.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	1,095,735.83	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	1,422,004.66	1,422,004.66	0.00

	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	158,695.52	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	106,468.60	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	8,979.51	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	592,932.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	93,391.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	21,900.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	13,977.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	10,018.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	68,810.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	824,193.36	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	33,816.11	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,935.60	0.00	7,935.60	7,935.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	174,905.97	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	396,373.30	0.00	0.00	0.00	396,373.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,687,848.14	0.00	0.00	0.00	10,687,848.14
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,146,695.64	0.00	0.00	0.00	1,146,695.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,589,680.99	0.00	0.00	0.00	1,589,680.99
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,622.80	0.00	0.00	0.00	207,622.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	0.00	0.00	0.00	116,487.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,655.62	0.00	0.00	0.00	9,655.62
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	599,054.00	0.00	0.00	0.00	599,054.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	97,414.00	0.00	0.00	0.00	97,414.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,144.00	0.00	0.00	0.00	10,144.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,652.00	0.00	0.00	0.00	71,652.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	856,349.55	0.00	0.00	0.00	856,349.55
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	0.00	0.00	0.00	37,133.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	153,224.00	0.00	0.00	0.00	153,224.00
MSPB MSPB-Minimum School Programs Basic - Summary			**44,507,442.66**	**0.00**	**14,284,294.38**	**28,312,347.97**	**16,195,094.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,731.37	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,484.01	0.00	0.00	74,484.01	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	49,000.00	0.00	49,000.00	49,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	925,114.76	0.00	0.00	925,114.76	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	0.00	0.00	10,528.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	0.00	0.00	19,963.69	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	77,293.21	0.00	0.00	77,293.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	0.00	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	0.00	68,277.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	0.00	923,042.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	60,792.68	92,427.50	149,022.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	0.00	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	129,740.32	129,740.32	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.50	4,370.24	850,911.49	850,911.49	0.01
	23PQG 23PQG Adult Education SFY2023	1609/3300	39,783.00	0.00	39,783.00	39,783.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	13,291.25	13,291.25	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	20,688.16	20,688.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	120,828.46	120,828.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	632,172.21	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	64,775.87	64,775.87	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	910,631.65	910,631.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	3,737.84	3,737.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	8,976.21	8,976.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	26,600.15	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	21,228.02	21,228.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	0.00	72,066.53	72,066.53	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	100,310.24	100,310.24	30,712.41
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	58,537.09	58,537.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	745,353.33	0.00	742,799.69	742,799.69	2,553.64
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	151,423.41	151,423.41	151,423.41	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,894.40	0.00	0.00	0.00	946,894.40
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	0.00	0.00	0.00	41,770.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	0.00	0.00	664,264.78
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,839,324.73	0.00	0.00	0.00	1,839,324.73
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,452,388.66	0.00	0.00	0.00	1,452,388.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,294.15	0.00	0.00	0.00	21,294.15
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,369,939.43**	**216,586.33**	**4,109,929.09**	**8,370,736.64**	**4,999,202.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	51,460.04	51,460.04	63,485.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	11,692.43	11,692.43	11,692.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	314,563.02	314,563.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	251,658.52	0.00	0.00	0.00	251,658.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,549,142.11**	**11,692.43**	**1,233,997.63**	**1,233,997.63**	**315,144.48**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**1,102.20**	**0.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	10,293.19	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	20,435.97	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	0.00	7,852.62
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	0.00	15,590.49
SBPR School Building Program - Summary			**85,286.79**	**0.00**	**30,729.16**	**61,843.68**	**23,443.11**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**36,000.00**	**0.00**	**30,000.00**	**36,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	160,420.00	0.00	0.00	142,016.00	18,404.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	1,400.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00

	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	1,680.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,320.00	0.00	11,320.00	11,320.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**283,141.86**	**0.00**	**23,740.00**	**264,823.98**	**18,317.88**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	260,324.69	0.00	260,324.69	260,324.69	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	143,131.07	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	553,833.19	553,833.19	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	394,764.18	0.00	0.00	0.00	394,764.18
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	20,339.98	0.00	0.00	0.00	20,339.98
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,179,533.63	0.00	0.00	0.00	1,179,533.63
VBLPR Voted and Board Leeway Program - Summary			**3,950,766.26**	**0.00**	**957,288.95**	**2,356,128.47**	**1,594,637.79**
180 MORGAN SCHOOL DISTRICT - Summary			**67,110,941.63**	**750,388.20**	**22,078,115.42**	**47,234,072.23**	**19,876,869.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	0.00	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	0.00	39,901.40	0.00
84002 SAS-Adult Education - Summary			**63,527.23**	**0.00**	**0.00**	**63,527.23**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	98,400.00	98,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	0.00	2,641,629.11	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	126,715.00	203,935.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	2,789,924.15	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	126,715.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	0.00	2,959,192.24
84010 SAS-Title I Grants to LEA - Summary			**14,402,781.33**	**0.00**	**3,141,754.15**	**11,443,589.09**	**2,959,192.24**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	0.00	94,825.16	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	100,734.77	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	83,735.66	83,735.66	0.00
84011 SAS-NCLB-Migrant Education - Summary			**758,421.01**	**0.00**	**184,470.43**	**758,421.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	26,954.21	0.00	26,954.21	26,954.21	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	0.00	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	65,838.68	121,340.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	1,789,286.09	5,500,350.46	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	2,744,438.59	2,744,438.59	2,732,535.22
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,574,326.78**	**0.00**	**4,626,517.57**	**13,548,090.83**	**3,026,235.95**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			**1,289,350.61**	**0.00**	**0.00**	**1,289,350.61**	**0.00**
84048 CTE-Career and Tech Education	21LDSP 21LDSP CTE Leadership Development	VAR/4546	0.00	0.00	0.00	129.00	-129.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**300.00**	**639.00**	**-639.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	0.00	154,880.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	174,593.84	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	83,179.99	83,179.99	83,182.13
84173 SPED-Preschool Special Educ IDEA - Summary			**495,836.86**	**0.00**	**257,773.83**	**412,654.73**	**83,182.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	99,130.85	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			**99,130.85**	**0.00**	**99,130.85**	**99,130.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	20,925.56	20,925.56	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**170,029.79**	**0.00**	**20,925.56**	**170,029.79**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,398.57	0.00	0.00	19,398.57	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**39,398.57**	**0.00**	**20,000.00**	**39,398.57**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	0.00	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	37,127.43	111,743.45	0.01
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	0.00	133,048.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**568,561.98**	**0.00**	**37,127.43**	**435,513.14**	**133,048.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	0.00	569,202.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	600,896.28	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	0.00	622,596.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	193.50	-193.50
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,841,117.44**	**0.00**	**600,896.28**	**2,219,473.94**	**621,643.50**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	0.00	171,655.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	191,218.25	191,218.25	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**737,427.90**	**0.00**	**191,458.25**	**363,114.16**	**374,313.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	263,228.95	1,325,939.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	471,012.69	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,796,951.86**	**0.00**	**734,241.64**	**1,796,951.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	0.00	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	1,823,911.13	6,240,388.36	2,498,765.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,901,745.07**	**0.00**	**1,823,911.13**	**8,402,979.62**	**2,498,765.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	6,844,048.78	6,844,048.78	12,795,697.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**6,844,048.78**	**6,844,048.78**	**12,795,697.76**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	40,968.61	40,968.61	344,118.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**40,968.61**	**40,968.61**	**344,118.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	493,530.84	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	312,197.35	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	123,147.73	1,944,518.82	-1,944,518.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	481,303.04	1,008,488.48	-1,008,488.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	2,521,276.56	2,521,276.56	-2,521,276.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	1,620,604.05	1,620,604.05	-1,620,604.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	638,183.38	638,183.38	-638,183.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	220,755.01	220,755.01	-220,755.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**6,410,997.96**	**32,804,784.80**	**-32,804,784.80**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	187,213.60	2,544,022.05	-2,544,022.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	1,631,893.60	1,631,893.60	-1,631,893.60

CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**1,819,107.20**	**4,175,915.65**	**-4,175,915.65**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,695.00	0.00	0.00	5,695.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	17,289.00	0.00	0.00	17,289.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,357.68	0.00	0.00	0.00	1,357.68
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	516.00	-516.00
CTE CTE-Career & Technical Education - Summary			**608,291.68**	**0.00**	**1,600.00**	**357,555.00**	**250,736.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**48,200.25**	**-41,697.68**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	516.00	-516.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**516.00**	**-516.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,309,270.85	0.00	0.00	4,309,270.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	0.00	100,129,184.24	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-102,281.00	0.00	0.00	-102,281.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	0.00	0.00	11,105,037.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	0.00	0.00	17,478,305.67	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	0.00	0.00	3,063,158.69	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	0.00	0.00	3,198,565.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	0.00	0.00	80,995.04	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,705,833.00	0.00	0.00	4,705,833.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	0.00	0.00	205,115.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	667,005.00	0.00	0.00	667,005.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,649.00	0.00	0.00	111,649.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	70,338.00	0.00	0.00	70,338.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,865.00	0.00	0.00	75,865.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	506,037.00	0.00	0.00	506,037.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	0.00	0.00	8,413,585.59	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	0.00	0.00	53,326.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	0.00	0.00	399,347.61	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	40,715.40	211,541.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	0.00	0.00	1,853,459.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,426,446.17	0.00	4,426,446.17	4,426,446.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	102,851,841.93	0.00	102,851,841.93	102,851,841.93	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-144,674.00	0.00	-144,674.00	-144,674.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,353,528.78	0.00	12,353,528.78	12,353,528.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,992,368.50	0.00	19,992,368.50	19,992,368.50	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	0.00	3,173,910.42	3,173,910.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	0.00	2,932,485.33	2,932,485.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	0.00	89,162.14	89,162.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,615,493.00	0.00	5,615,493.00	5,615,493.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	0.00	201,900.00	201,900.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	708,858.00	0.00	708,858.00	708,858.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	118,372.00	0.00	118,372.00	118,372.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	74,380.00	0.00	74,380.00	74,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,140.00	0.00	77,140.00	77,140.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	539,355.00	0.00	539,355.00	539,355.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,025,742.20	0.00	9,025,742.20	9,025,742.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	0.00	56,532.00	56,532.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	0.00	437,277.30	437,277.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	154,455.84	0.00	154,455.84	154,455.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,974,709.05	0.00	2,974,709.05	2,974,709.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,520,973.89	0.00	0.00	0.00	6,520,973.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	117,982,218.38	0.00	0.00	0.00	117,982,218.38
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,074.00	0.00	0.00	0.00	-6,074.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,439,411.90	0.00	0.00	0.00	13,439,411.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,367,081.79	0.00	0.00	0.00	22,367,081.79
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,586,212.00	0.00	0.00	0.00	3,586,212.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	0.00	0.00	0.00	3,525,103.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	96,898.76	0.00	0.00	0.00	96,898.76
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,606,690.00	0.00	0.00	0.00	5,606,690.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	737,490.00	0.00	0.00	0.00	737,490.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	78,109.00	0.00	0.00	0.00	78,109.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	561,633.00	0.00	0.00	0.00	561,633.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,778,905.60	0.00	0.00	0.00	9,778,905.60
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	0.00	72,760.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	0.00	475,120.78
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,102,893.60	0.00	0.00	0.00	4,102,893.60
MSPB MSPB-Minimum School Programs Basic - Summary			**511,120,050.25**	**0.00**	**165,699,999.06**	**322,194,622.43**	**188,925,427.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	939,662.29	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	540,658.29	0.00	0.00	540,658.29	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	2,245.00	2,245.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	518,218.75	0.00	229,318.75	518,218.75	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,214,949.29	0.00	0.00	6,214,949.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	46,325.75	0.00	46,325.75	46,325.75	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	0.00	0.00	87,395.36	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	0.00	0.00	219,782.20	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	517,522.81	0.00	0.00	517,522.81	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	0.00	4,626,630.44	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	935,326.26	0.00	0.00	935,326.26	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	0.00	0.00	9,519,716.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	331,624.82	1,005,406.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	0.00	0.00	44,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	0.00	266,595.30	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	0.00	0.00	185,040.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	0.00	0.00	990,382.66	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	684,035.06	999,612.46	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	0.00	0.00	6,799,338.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	0.00	1,324,613.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	481,577.60	0.00	-158,988.92	481,577.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	34,977.61	6,810,352.43	6,810,352.43	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	0.00	313,949.00	313,949.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	11,515.62	11,515.62	11,515.62	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	87,699.07	87,699.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	236,832.16	236,832.16	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	595,390.29	595,390.29	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	4,730,074.26	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	814,701.99	814,701.99	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,924,216.82	0.00	9,924,216.82	9,924,216.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	684,970.48	684,970.48	684,970.48	684,970.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	39,432.29	39,432.29	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	46,185.55	46,185.55	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	44,996.00	44,996.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	276,780.27	0.00	276,780.27	276,780.27	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	621,530.99	621,530.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	180,212.34	180,212.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	939,969.44	939,969.44	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	300,000.00	300,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	1,715,179.00	1,715,179.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	395,058.60	980,675.89	980,675.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	8,239,143.25	8,239,143.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	681,531.50	1,369,394.96	1,369,394.96	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,962,275.78	0.00	0.00	0.00	8,962,275.78
	24PQG 24PQG Adult Education SFY2024	1609/3300	315,604.00	0.00	0.00	0.00	315,604.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,020,793.20	0.00	0.00	0.00	4,020,793.20
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,143,352.08	0.00	0.00	0.00	20,143,352.08
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	0.00	0.00	0.00	80,544.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	94,704.59	0.00	0.00	0.00	94,704.59
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	221,618.69	0.00	0.00	0.00	221,618.69
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**115,597,229.39**	**1,808,053.81**	**40,097,762.56**	**81,758,336.13**	**33,838,893.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	4,059.57	4,059.57	4,059.57	61,040.43
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	122,591.98	0.00	0.00	0.00	122,591.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	3,988,730.36	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,205.21	0.00	0.00	0.00	123,205.21
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	3,214,734.90	3,214,734.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,571,870.68	0.00	0.00	0.00	2,571,870.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**10,296,011.13**	**4,059.57**	**7,207,524.83**	**7,207,524.83**	**3,088,486.30**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	11,880.26	22,204.32	11,111.11
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**57,299.96**	**0.00**	**11,880.26**	**46,346.35**	**10,953.61**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	0.00	0.00	4,151,031.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	0.00	0.00	4,937,432.61	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	0.00	0.00	199,444.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	0.00	0.00	395,974.42	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	4,321,118.61	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	5,139,742.54	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	154,199.87	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	306,146.51	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	0.00	0.00	0.00	3,666,743.21
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	0.00	0.00	0.00	4,361,397.54
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	0.00	0.00	0.00	233,124.59
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	0.00	0.00	0.00	462,842.67
SBPR School Building Program - Summary			**28,329,198.22**	**0.00**	**9,921,207.53**	**19,605,090.21**	**8,724,108.01**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	113,825.52	0.00	0.00	20,145.60	93,679.92
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	34,463.82	34,463.82	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	2,956.00	2,956.00	-2,956.00
SSS SSS-Student Support Services - Summary			**451,362.33**	**0.00**	**282,419.82**	**355,638.41**	**95,723.92**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,118.00	-2,118.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,000.00	20,000.00	20,000.00	20,516.00	-516.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	34,300.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	107,636.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	262,066.00	0.00	73,940.00	180,390.00	81,676.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,115.53	0.00	21,891.41	45,115.53	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,608.00	0.00	6,807.05	6,807.05	9,800.95
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	106,030.00	0.00	106,030.00	106,030.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	122.00	-122.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**1,570,811.62**	**20,000.00**	**370,664.46**	**1,492,581.54**	**78,230.08**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	0.00	0.00	2,010,454.05	4,398,581.07
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	0.00	4,989,035.85	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	0.00	4,144,382.58	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,860,458.16	0.00	1,860,458.16	1,860,458.16	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	0.00	1,182,671.06	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	0.00	1,815,481.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	0.00	0.00	8,797,162.14	-4,398,581.07
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,001,785.16	0.00	1,001,785.16	1,001,785.16	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	4,203,092.14	4,203,092.14	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	2,926,306.72	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	5,045,226.80	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	556,915.42	556,915.42	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	1,875,423.81	1,875,423.81	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	4,123,228.44	4,123,228.44	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,673,362.56	0.00	0.00	0.00	7,673,362.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,779,885.64	0.00	0.00	0.00	2,779,885.64
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,034,145.32	0.00	0.00	0.00	7,034,145.32

	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,789,225.47	0.00	0.00	0.00	2,789,225.47
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	714,915.54	0.00	0.00	0.00	714,915.54
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,529,901.98	0.00	0.00	0.00	5,529,901.98
VBLPR Voted and Board Leeway Program - Summary			**71,053,059.96**	**0.00**	**21,592,436.65**	**44,531,623.45**	**26,521,436.51**
190 NEBO SCHOOL DISTRICT - Summary			**809,858,257.65**	**1,832,113.38**	**272,050,074.84**	**562,517,566.87**	**247,340,690.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	393,458.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,099.17	0.00	0.00	23,099.17	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	1,770.22	389,943.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	23,500.00	23,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	413,662.01	413,662.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,091.87	0.00	31,100.48	42,091.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	431,161.80	431,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	9,447.50	32,163.73	32,163.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	29,157.36	421,565.54	421,565.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**2,170,646.05**	**38,604.86**	**1,354,923.78**	**2,170,646.05**	**0.00**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	3,881.06	111,199.44	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	65,888.52	65,888.52	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	44,716.03	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	42,020.33	42,020.33	42,020.33	0.00
84011 SAS-NCLB-Migrant Education - Summary			**397,711.30**	**42,020.33**	**156,505.94**	**397,711.30**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	100,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	45,846.64	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	0.00	86,656.00
84013 SAS-Title I Neglected and Delinquent - Summary			**429,305.00**	**0.00**	**45,846.64**	**342,649.00**	**86,656.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	523,421.99	523,421.99	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	534,068.39	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	130,461.40	551,724.67	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	0.00	0.00	31,802.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,666,017.33**	**130,461.40**	**1,609,215.05**	**1,634,215.05**	**31,802.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	85,874.69	100,909.38	100,909.38	7,236.87
84027X SPED-IDEA ARP - Summary			**108,146.25**	**85,874.69**	**100,909.38**	**100,909.38**	**7,236.87**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**210.00**	**527.14**	**-527.14**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	22,555.73	22,555.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	23,961.38	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	23,565.62	23,565.62	23,565.62	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**70,082.74**	**23,565.62**	**70,082.73**	**70,082.73**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	8,311.15	8,311.15	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,311.15**	**8,311.15**	**8,311.15**	**8,311.15**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	13,481.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	13,967.93	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	14,457.85	14,457.85	14,457.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,869.84**	**14,457.85**	**28,425.78**	**65,869.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	81,262.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	77,655.03	77,655.03	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	85,960.70	85,960.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	90,759.64	90,759.64	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	0.00	101,096.00
84367 T&L-Improving Teacher Quality-State - Summary			**436,734.04**	**90,759.64**	**254,375.37**	**335,638.04**	**101,096.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	0.00	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,728.34	0.00	0.00	27,728.34	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	28,092.19	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	29,110.96	29,110.96	29,110.96	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,046.45**	**29,110.96**	**57,203.15**	**110,046.45**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	137,609.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**198,226.50**	**0.00**	**0.00**	**198,226.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	316,408.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,595,033.06**	**0.00**	**0.00**	**1,595,033.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	7,532.27	1,202,548.33	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**7,532.27**	**1,202,548.33**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	123,364.05	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	48,680.29	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	31,552.55	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	38,498.92	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	65,240.56	541,740.32	541,740.32	-541,740.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	15,943.62	224,665.32	224,665.32	-224,665.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,230.70	162,778.47	162,778.47	-162,778.47
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	20,174.29	20,174.29	-20,174.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**84,414.88**	**1,191,454.21**	**4,610,497.74**	**-4,610,497.74**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	29,316.45	325,346.55	-325,346.55
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,660.80	223,075.20	223,075.20	-223,075.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,660.80**	**252,391.65**	**548,421.75**	**-548,421.75**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,151.00	0.00	0.00	1,151.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	78,653.01	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-144.24	-144.24	144.24
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
CTE CTE-Career & Technical Education - Summary			**532,151.00**	**78,653.01**	**249,855.76**	**532,193.66**	**-42.66**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	10,524.24	72,732.89	-72,732.89

	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	53,231.53	53,231.53	-53,231.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,639.29**	**0.00**	**63,755.77**	**190,871.62**	**-185,232.33**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	276,509.47	0.00	0.00	276,509.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,290.00	0.00	0.00	-3,290.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	0.00	0.00	440,966.17	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	0.00	0.00	908,494.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	0.00	0.00	1,254,078.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	0.00	0.00	169,168.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	0.00	0.00	128,215.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	0.00	0.00	8,102.09	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	561,134.00	0.00	0.00	561,134.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	55,004.00	0.00	0.00	55,004.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,612.00	0.00	0.00	19,612.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,065.00	0.00	0.00	8,065.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,797.00	0.00	0.00	14,797.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	0.00	0.00	591,570.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	0.00	0.00	29,636.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	0.00	0.00	312,909.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	280,556.42	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	7,105,459.13	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	-3,464.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	443,957.20	0.00	443,957.20	443,957.20	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	929,392.69	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	1,388,647.65	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	253,912.83	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	113,781.87	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	8,533.85	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	659,010.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	58,869.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	20,238.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	8,376.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	5,197.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	15,771.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	629,188.77	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	31,573.66	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	14,784.00	14,784.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	484,952.42	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	529,280.88	0.00	0.00	0.00	529,280.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,120,609.15	0.00	0.00	0.00	8,120,609.15
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	507,368.27	0.00	0.00	0.00	507,368.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	995,378.27	0.00	0.00	0.00	995,378.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,569,645.86	0.00	0.00	0.00	1,569,645.86
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	289,413.60	0.00	0.00	0.00	289,413.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	0.00	0.00	0.00	136,674.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,637.13	0.00	0.00	0.00	9,637.13
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	665,808.00	0.00	0.00	0.00	665,808.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,899.00	0.00	0.00	0.00	59,899.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	0.00	0.00	0.00	5,262.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	16,422.00	0.00	0.00	0.00	16,422.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	664,341.63	0.00	0.00	0.00	664,341.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	0.00	0.00	0.00	37,040.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	637,377.60	0.00	0.00	0.00	637,377.60
MSPB MSPB-Minimum School Programs Basic - Summary			**38,511,913.62**	**0.00**	**12,468,927.49**	**24,267,755.08**	**14,244,158.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	109,581.50	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	74,886.19	0.00	0.00	74,886.19	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,801.00	0.00	-250.00	33,801.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	869,540.74	0.00	0.00	869,540.74	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	0.00	0.00	15,469.82	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	41,665.96	0.00	0.00	41,665.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	0.00	505,772.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,557.55	0.00	0.00	111,557.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	0.00	0.00	725,298.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	23,030.02	61,699.05	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	0.00	21,590.98	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	0.00	0.00	15,650.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	0.00	0.00	177,220.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	0.00	0.00	62,279.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	0.00	0.00	510,992.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	94,905.51	0.00	0.00	94,905.51	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,474.84	0.00	0.00	48,416.38	-19,941.54
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	4,687.34	912,654.27	912,654.27	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	36,201.00	36,201.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	16,274.30	16,274.30	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	39,676.15	39,676.15	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	529,724.65	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	104,081.65	104,081.65	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	751,972.56	751,972.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,097.51	39,097.51	39,097.51	39,097.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	3,629.40	3,629.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	7,759.88	7,759.88	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	20,500.00	20,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	21,953.82	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	247,714.00	0.00	247,714.00	247,714.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	16,711.42	16,711.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	0.00	178,448.81	178,448.81	0.00

	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	80,000.00	80,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	1,427,765.00	1,427,765.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	6,434.99	109,781.32	109,781.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	46,546.60	0.00	46,546.60	46,546.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	611,595.85	611,595.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.10	120,974.09	120,974.09	120,974.09	0.01
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	906,565.62	0.00	0.00	0.00	906,565.62
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	0.00	36,237.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	0.00	562,021.58
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,517,004.54	0.00	0.00	0.00	1,517,004.54
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	0.00	26,507.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,232,874.60	0.00	0.00	0.00	1,232,874.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	17,577.43	0.00	0.00	0.00	17,577.43
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,662,860.52**	**171,193.93**	**5,445,842.30**	**11,284,013.78**	**4,378,846.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	13,663.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	8,890.59	0.00	8,890.59	8,890.59	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	770,470.94	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	17,003.35	27,003.35	27,003.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	251,999.73	251,999.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	201,606.27	0.00	0.00	0.00	201,606.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,273,633.88**	**17,003.35**	**1,072,027.61**	**1,072,027.61**	**201,606.27**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	2,277.60	0.00
SAS SAS-Student Advocacy Services - Summary			**6,479.40**	**0.00**	**0.00**	**6,479.40**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	0.00	0.00	119,300.56	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	0.00	0.00	141,901.72	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	0.00	0.00	552.70	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	0.00	0.00	1,097.31	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	0.00	27,779.68	27,779.68	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	33,042.46	33,042.46	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	3,958.92	3,958.92	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	7,859.99	7,859.99	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	0.00	0.00	2,208.55
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	0.00	4,384.82
SBPR School Building Program - Summary			**342,086.71**	**0.00**	**72,641.05**	**335,493.34**	**6,593.37**
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SAFE 21SAFE School Safety SFY2021	5696/3800	2,999.99	0.00	2,999.99	2,999.99	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	0.00	0.00	20,472.31	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	9,775.00	9,775.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-131.60	-131.60	131.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**134,639.50**	**0.00**	**52,643.39**	**134,507.90**	**131.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	3,114.00	0.00	0.00	0.00	3,114.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	17,568.00	50,464.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	9,490.00	17,200.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	84,309.88	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,031.57	0.00	2,954.86	2,954.86	76.71
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,460.00	0.00	7,460.00	7,460.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	3,105.94	3,105.94	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	25,367.06	25,367.06	0.00
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
T&L T&L-Teaching & Learning - Summary			**433,195.94**	**0.00**	**169,445.86**	**430,118.03**	**3,077.91**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	568,612.19	0.00	0.00	568,612.19	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	0.00	0.00	442,010.09	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	0.00	0.00	383,487.11	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	173,998.67	0.00	173,998.67	173,998.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	0.00	70,081.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	0.00	0.00	110,577.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	0.00	0.00	95,871.78	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	43,499.67	0.00	43,499.67	43,499.67	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	711,629.01	711,629.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	570,179.46	570,179.46	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	459,495.87	459,495.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	23,549.17	23,549.17	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	135,916.45	135,916.45	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	114,873.97	114,873.97	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,097,843.03	0.00	0.00	0.00	1,097,843.03
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	474,183.32	0.00	0.00	0.00	474,183.32
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	640,674.01	0.00	0.00	0.00	640,674.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	166,327.50	0.00	0.00	0.00	166,327.50
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	55,669.29	0.00	0.00	0.00	55,669.29
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	160,168.50	0.00	0.00	0.00	160,168.50
VBLPR Voted and Board Leeway Program - Summary			**6,498,647.63**	**0.00**	**2,233,142.27**	**3,903,781.98**	**2,594,865.65**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**73,530,866.24**	**836,624.74**	**28,163,819.66**	**57,222,651.62**	**16,308,214.62**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	23,917.60	23,917.60	0.00
84010 SAS-Title I Grants to LEA - Summary			**253,649.53**	**0.00**	**23,917.60**	**253,649.53**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	190,735.78	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	0.00	13,455.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**586,693.20**	**0.00**	**190,735.78**	**573,238.20**	**13,455.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			**37,058.55**	**0.00**	**0.00**	**37,058.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	10,768.59	10,768.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**32,339.59**	**0.00**	**10,768.59**	**32,339.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,849.23**	**0.00**	**0.00**	**2,849.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	5,323.26	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,323.26**	**0.00**	**5,323.26**	**11,323.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	11,752.00	11,752.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,778.39**	**0.00**	**11,752.00**	**65,778.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	31,857.69	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,192.48**	**0.00**	**31,857.69**	**86,192.48**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**311,614.21**	**0.00**	**0.00**	**311,614.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,412.36	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,587.30	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,550.72	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,772.23	39,625.72	-39,625.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	77,791.04	77,791.04	-77,791.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	83,793.85	83,793.85	-83,793.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	14,940.66	14,940.66	-14,940.66
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,238.52	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**238,086.68**	**1,204,253.99**	**-1,204,253.99**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	3,173.44	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**3,173.44**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	10,268.80	116,346.65	-116,346.65
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	83,266.40	83,266.40	-83,266.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**93,535.20**	**199,613.05**	**-199,613.05**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	0.00	0.00	626.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	-214.05	-214.05	214.05
CTE CTE-Career & Technical Education - Summary			**31,626.00**	**0.00**	**-214.05**	**31,411.95**	**214.05**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	0.00	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	0.00	0.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	0.00	0.00	1,423,643.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	0.00	492,565.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	0.00	0.00	438,382.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	0.00	0.00	72,500.80	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	0.00	0.00	34,281.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	0.00	0.00	4,589.38	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	324,115.00	0.00	0.00	324,115.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	0.00	0.00	7,907.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	0.00	0.00	11,064.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	0.00	0.00	14,144.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	0.00	243,656.91	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	0.00	0.00	11,819.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	-4,430.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	536,983.81	0.00	536,983.81	536,983.81	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	498,966.78	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	552,233.61	552,233.61	0.00

	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	57,130.39	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	21,962.23	21,962.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	4,825.99	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	346,715.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	8,125.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	5,945.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	9,830.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	15,075.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	262,934.71	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	12,916.50	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,939.00	0.00	3,939.00	3,939.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	127,318.14	127,318.14	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,321,769.66	0.00	0.00	0.00	1,321,769.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	519,794.16	0.00	0.00	0.00	519,794.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	616,862.91	0.00	0.00	0.00	616,862.91
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	88,082.40	0.00	0.00	0.00	88,082.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	0.00	46,152.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	0.00	0.00	0.00	5,236.14
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	360,145.00	0.00	0.00	0.00	360,145.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	9,954.00	0.00	0.00	0.00	9,954.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,698.00	0.00	0.00	0.00	15,698.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,590.61	0.00	0.00	0.00	280,590.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	0.00	14,946.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,992.00	0.00	0.00	0.00	112,992.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,475,974.74**	**0.00**	**2,544,889.16**	**6,043,751.03**	**3,432,223.71**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	46,076.97	0.00	19,572.52	46,076.97	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	-5,008.06	28,436.94	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	0.00	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	2,463.68	32,741.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,670.13	0.00	-4,540.45	18,670.13	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	2,229.10	434,018.50	434,018.50	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	0.00	32,513.00	32,513.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	661.00	661.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	6,751.18	6,751.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	33,284.20	33,284.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	34,399.28	34,399.28	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	341,731.78	341,731.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,937.60	35,937.60	35,937.60	35,937.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	1,446.80	1,446.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	5,101.55	5,101.55	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	9,911.58	9,911.58	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	29,782.40	29,782.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	7,226.56	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	61,778.78	61,778.78	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	69,996.81	69,996.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	308,723.71	308,723.71	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	63,943.26	63,943.26	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	529,885.95	0.00	0.00	0.00	529,885.95
	24PQG 24PQG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	0.00	31,450.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	0.00	358,076.17
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	689,024.70	0.00	0.00	0.00	689,024.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,435.86	0.00	0.00	0.00	3,435.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,934.57	0.00	0.00	0.00	7,934.57
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,532,986.00**	**38,166.70**	**1,827,538.49**	**3,913,178.75**	**1,619,807.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	8,220.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,809.90	0.00	2,000.00	2,000.00	1,809.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	6,837.60	6,837.60	6,357.68
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	116,575.00	116,575.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,263.00	0.00	0.00	0.00	93,263.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**845,707.76**	**0.00**	**743,381.18**	**743,381.18**	**102,326.58**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**18,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	48,700.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	2,297.56	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	462.00	462.00	66.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,200.00	0.00	5,200.00	5,200.00	0.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	636.00	636.00	0.00
T&L T&L-Teaching & Learning - Summary			**116,386.75**	**0.00**	**57,995.56**	**116,320.75**	**66.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**18,013,733.35**	**38,166.70**	**5,808,368.58**	**14,240,135.80**	**3,773,597.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	0.00	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,518.71	0.00	0.00	6,518.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	179,323.17	255,468.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	78,333.64	78,333.64	78,333.64	50,932.96
84010 SAS-Title I Grants to LEA - Summary			**1,110,790.01**	**78,333.64**	**257,656.81**	**1,059,857.05**	**50,932.96**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	0.00	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	515,807.27	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	286,393.21	286,393.21	487,453.62
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,332,215.14**	**0.00**	**802,200.48**	**1,834,761.52**	**497,453.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	11,591.20	11,591.20	163,467.67
84027X SPED-IDEA ARP - Summary			**175,058.87**	**0.00**	**11,591.20**	**11,591.20**	**163,467.67**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	0.00	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	21,943.31	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	0.00	20,709.39
84173 SPED-Preschool Special Educ IDEA - Summary			**62,267.56**	**0.00**	**21,943.31**	**41,558.17**	**20,709.39**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	2,061.00	11,398.89
84173X SPED-IDEA ARP Preschool - Summary			**13,459.89**	**0.00**	**0.00**	**2,061.00**	**11,398.89**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	0.00	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	7,790.09	22,148.99	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	44,380.11	44,380.11	44,380.11	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**224,181.18**	**52,170.20**	**66,529.10**	**224,181.18**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	0.00	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	72,670.11	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	38,277.03	38,277.03	38,277.03	29,136.97
84367 T&L-Improving Teacher Quality-State - Summary			**333,484.06**	**38,277.03**	**110,947.14**	**303,872.09**	**29,611.97**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	0.00	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	16,020.26	16,020.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	15,865.99	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	17,870.31	17,870.31	17,870.31	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**65,831.14**	**17,870.31**	**49,756.56**	**65,831.14**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	0.00	162,303.62	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	69,145.27	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**231,448.89**	**0.00**	**69,145.27**	**231,448.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	107,603.14	480,679.64	286,860.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**957,475.35**	**0.00**	**107,603.14**	**670,615.09**	**286,860.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	50,801.68	450,971.63	1,273,942.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**50,801.68**	**450,971.63**	**1,273,942.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,400.49	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	44,735.53	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	-398.68	38,985.25	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,026.05	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	66,070.38	141,668.88	-141,668.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	19.71	6,759.54	6,759.54	-6,759.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,959.32	215,300.00	215,300.00	-215,300.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	3,462.90	191,724.30	191,724.30	-191,724.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,405.14	41,888.27	41,888.27	-41,888.27
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	32,663.56	32,663.56	-32,663.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,448.39**	**647,553.37**	**3,364,046.78**	**-3,364,046.78**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	19,848.29	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**19,848.29**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	-156.80	22,152.80	325,037.24	-325,037.24
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,259.20	195,324.80	195,324.80	-195,324.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,102.40**	**217,477.60**	**520,362.04**	**-520,362.04**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,962.00	0.00	0.00	1,962.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-152.36	-152.36	-152.36	152.36
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			**384,462.00**	**-152.36**	**2.64**	**134,464.64**	**249,997.36**
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-95,980.00	0.00	0.00	-95,980.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	-77,154.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	15,312.00	0.00	15,312.00	15,312.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,815.00	0.00	0.00	0.00	-2,815.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-139,098.56**	**0.00**	**-61,842.00**	**-136,283.56**	**-2,815.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	151,983.51	0.00	0.00	151,983.51	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	91,848.39	0.00	0.00	91,848.39	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	0.00	0.00	12,174.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	28,738.00	0.00	15,675.60	28,738.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,242,029.72	0.00	0.00	1,242,029.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	0.00	0.00	11,642.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	0.00	0.00	75,553.97	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	0.00	0.00	26,618.26	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,485.64	0.00	0.00	42,485.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	0.00	787,804.97	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	0.00	0.00	1,837,493.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	85,136.90	204,987.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	0.00	0.00	276,501.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	0.00	51,937.93	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	0.00	0.00	28,998.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	0.00	0.00	128,999.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	37,640.53	78,149.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	91,110.08	0.00	91,110.08	91,110.08	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	0.00	0.00	835,852.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,533.10	-53,359.83	-53,359.83	2,533.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	96,090.23	0.00	0.00	96,090.23	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	7,716.14	1,502,378.32	1,502,378.32	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	70,941.00	70,941.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	12,248.00	12,248.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	80,786.11	80,786.11	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	26,676.34	26,676.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	55,917.23	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	27,714.29	27,714.29	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	1,773,445.81	1,773,445.81	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,233.94	108,233.94	108,233.94	108,233.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	5,305.80	5,305.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	9,866.02	9,866.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	270,977.50	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	49,016.53	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	40,384.42	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	27,551.26	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	0.00	137,976.05	137,976.05	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	89,692.58	151,593.45	151,593.45	12,706.41
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	972,356.45	972,356.45	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,615,939.84	0.00	0.00	0.00	1,615,939.84
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	0.00	0.00	0.00	76,975.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	0.00	0.00	0.00	12,147.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	0.00	0.00	807,621.61
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,590,319.96	0.00	0.00	0.00	3,590,319.96
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	0.00	0.00	0.00	327,000.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,711.44	0.00	0.00	0.00	10,711.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,236.52	0.00	0.00	0.00	39,236.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,363,168.14**	**152,282.83**	**6,292,240.92**	**12,870,510.35**	**6,492,657.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	105,501.00	105,501.00	105,501.00	98,700.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,557.86	0.00	0.00	0.00	17,557.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	23,499.47	23,499.47	47,685.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	584,730.33	584,730.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	467,799.32	0.00	0.00	0.00	467,799.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,336,189.77**	**105,501.00**	**1,704,446.93**	**1,704,446.93**	**631,742.84**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,114.80**	**-114.80**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**42,000.00**	**0.00**	**35,000.00**	**42,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	7,000.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	22,207.10	22,207.10	22,207.10	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,350.00	0.00	1,506.00	1,506.00	3,844.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	13,249.22	13,249.22	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**77,553.16**	**22,207.10**	**43,962.32**	**52,876.74**	**24,676.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**29,358,248.94**	**481,040.54**	**10,467,612.76**	**23,512,883.97**	**5,845,364.97**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 535,108.21	$ 481,040.54	$ (54,067.67)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	0.00	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	0.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	80,066.31	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	0.00	84,924.03
84010 SAS-Title I Grants to LEA - Summary			**372,229.06**	**0.00**	**80,066.31**	**287,305.03**	**84,924.03**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	8,423.59	25,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	6,946.68	25,402.18	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	0.00	24,846.31
84011 SAS-NCLB-Migrant Education - Summary			**139,427.23**	**6,946.68**	**33,825.77**	**114,580.92**	**24,846.31**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	0.00	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	5,783.80	0.00	5,783.80	5,783.80	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	88,472.91	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	0.00	89,475.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**269,644.76**	**0.00**	**94,256.71**	**180,169.00**	**89,475.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
84027X SPED-IDEA ARP - Summary			**13,288.85**	**0.00**	**0.00**	**0.00**	**13,288.85**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	0.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**52,000.00**	**0.00**	**0.00**	**52,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	25,840.25	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	0.00	25,773.97
84173 SPED-Preschool Special Educ IDEA - Summary			**77,264.92**	**0.00**	**25,840.25**	**51,490.95**	**25,773.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	1,021.21	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,021.21**	**0.00**	**1,021.21**	**1,021.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	12,520.11	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	0.00	15,825.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,866.70**	**0.00**	**12,520.11**	**47,041.70**	**15,825.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	24,911.21	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,131.96**	**0.00**	**24,911.21**	**59,131.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	55,454.38	55,454.38	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	36,537.64	43,125.48	180,968.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**279,548.68**	**0.00**	**91,992.02**	**98,579.86**	**180,968.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	146,034.95	146,034.95	357,578.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**146,034.95**	**146,034.95**	**357,578.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,309.12	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,053.83	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,509.84	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,010.15	18,463.38	-18,463.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	59,925.80	59,925.80	-59,925.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	24,535.74	24,535.74	-24,535.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25,936.18	25,936.18	-25,936.18
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,816.51	6,816.51	-6,816.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**146,097.17**	**530,207.99**	**-530,207.99**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,360.41	-32,360.41
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	27,208.80	27,208.80	-27,208.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**27,208.80**	**59,569.21**	**-59,569.21**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	155,000.00	0.00	0.00	0.00	155,000.00
CTE CTE-Career & Technical Education - Summary			**262,558.00**	**0.00**	**0.00**	**107,558.00**	**155,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	1,024.40	2,288.14	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,024.40**	**2,288.14**	**2,288.14**	**-2,288.14**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	0.00	0.00	31,300.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,573.00	0.00	0.00	-3,573.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	0.00	0.00	1,659,328.79	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	0.00	0.00	225,254.03	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	0.00	0.00	222,933.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	0.00	0.00	18,125.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	0.00	0.00	9,035.79	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	286,673.00	0.00	0.00	286,673.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,549.00	0.00	0.00	6,549.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,666.00	0.00	0.00	7,666.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,961.00	0.00	0.00	9,961.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	0.00	0.00	61,965.89	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	0.00	0.00	52,754.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	24,594.84	24,594.84	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	781,852.10	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	-124.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,705,297.59	0.00	1,705,297.59	1,705,297.59	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	233,470.09	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	207,560.27	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	0.00	6,347.81	6,347.81	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	3,948.27	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	3,061.18	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	274,527.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	6,586.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	4,344.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	4,884.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	10,616.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	62,661.15	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	4,036.41	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	73,471.41	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	29,327.61	0.00	0.00	0.00	29,327.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	849,968.39	0.00	0.00	0.00	849,968.39
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-124.00	0.00	0.00	0.00	-124.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,776,322.09	0.00	0.00	0.00	1,776,322.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	256,633.16	0.00	0.00	0.00	256,633.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	225,853.80	0.00	0.00	0.00	225,853.80
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,166.40	0.00	0.00	0.00	25,166.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,072.63	0.00	0.00	0.00	3,072.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	292,964.00	0.00	0.00	0.00	292,964.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,945.00	0.00	0.00	0.00	4,945.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,055.00	0.00	0.00	0.00	11,055.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,661.53	0.00	0.00	0.00	59,661.53
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	0.00	4,084.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	88,596.00	0.00	0.00	0.00	88,596.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,558,503.84**	**0.00**	**3,459,340.32**	**6,906,697.56**	**3,651,806.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	50,046.24	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	0.00	235,893.16	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	2,677.91	13,389.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	50,966.19	50,966.19	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	0.00	0.00	7,688.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	25,587.01	0.00	0.00	25,587.01	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	1,226.89	238,883.49	238,883.49	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	22,284.66	22,284.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	46,062.12	46,062.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	146,466.59	146,466.59	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.82	5,355.82	5,355.82	5,355.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	825.41	825.41	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	3,796.25	3,796.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	4,417.53	4,417.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	46,829.02	46,829.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	55,673.95	55,673.95	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	50,316.18	50,316.18	50,316.18	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	7,212.70	7,212.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	163,384.71	163,384.71	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	196,805.69	0.00	0.00	0.00	196,805.69
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	295,177.09	0.00	0.00	0.00	295,177.09
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	303,771.00	0.00	0.00	0.00	303,771.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,537.28	0.00	0.00	0.00	3,537.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,056,637.39**	**56,898.89**	**1,091,236.69**	**2,239,290.60**	**817,346.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.44	0.00	0.00	0.00	5,444.44
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	49,923.76	49,923.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,940.29	0.00	0.00	0.00	39,940.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**646,828.80**	**0.00**	**580,166.07**	**580,166.07**	**66,662.73**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	0.00	659.81	659.81	0.01
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	1,310.00	1,310.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			**605,976.99**	**0.00**	**201,969.81**	**405,976.98**	**200,000.01**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**18,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00

	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,310.00	0.00	1,310.00	1,310.00	0.00
T&L T&L-Teaching & Learning - Summary			**45,151.25**	**0.00**	**5,590.00**	**47,651.25**	**-2,500.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	45,043.67	0.00	45,043.67	45,043.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	11,260.91	0.00	11,260.91	11,260.91	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	240,979.90	240,979.90	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	200,116.58	200,116.58	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	118,433.74	118,433.74	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	6,069.73	6,069.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	104,204.40	104,204.40	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	29,608.43	29,608.43	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	340,048.45	0.00	0.00	0.00	340,048.45
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	155,360.80	0.00	0.00	0.00	155,360.80
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	157,853.58	0.00	0.00	0.00	157,853.58
	24PRB 24PRB Board Leeway SFY2024	5460/3600	86,322.31	0.00	0.00	0.00	86,322.31
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	37,556.70	0.00	0.00	0.00	37,556.70
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	39,463.40	0.00	0.00	0.00	39,463.40
VBLPR Voted and Board Leeway Program - Summary			**2,251,505.97**	**0.00**	**755,717.36**	**1,434,900.73**	**816,605.24**
230 PIUTE SCHOOL DISTRICT - Summary			**19,305,199.03**	**64,869.97**	**6,805,710.90**	**13,390,290.11**	**5,914,908.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	3,242.10	45,512.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	1,540.00	1,540.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	2,708.91	69,366.39	69,366.39	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
84010 SAS-Title I Grants to LEA - Summary			**269,964.85**	**2,708.91**	**74,148.49**	**196,389.92**	**73,574.93**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**319,626.54**	**0.00**	**0.00**	**121,509.16**	**198,117.38**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
84173 SPED-Preschool Special Educ IDEA - Summary			**11,882.80**	**0.00**	**0.00**	**3,825.02**	**8,057.78**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			**1,512.07**	**0.00**	**0.00**	**0.00**	**1,512.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	11,092.60	11,092.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**60,070.56**	**0.00**	**11,092.60**	**32,883.09**	**27,187.47**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**40,210.12**	**40,210.12**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	32,299.66	32,299.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,824.41**	**0.00**	**32,299.66**	**32,299.66**	**130,524.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,288.48	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,444.30	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,794.66	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,859.11	24,414.75	-24,414.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	62,614.72	62,614.72	-62,614.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	39,888.80	39,888.80	-39,888.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	35,723.12	35,723.12	-35,723.12
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,107.03	8,107.03	-8,107.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**184,720.22**	**851,783.52**	**-851,783.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	18,274.90	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**18,274.90**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,164.00	62,127.14	-62,127.14
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	39,384.80	39,384.80	-39,384.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**44,548.80**	**101,511.94**	**-101,511.94**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,034.06	0.00	4,034.06	5,034.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	0.00	0.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
CTE CTE-Career & Technical Education - Summary			**74,424.06**	**0.00**	**4,034.06**	**50,434.06**	**23,990.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**6,524.41**	**-6,524.41**
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	0.00	0.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	0.00	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	0.00	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	0.00	0.00	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	0.00	0.00	22,854.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	0.00	0.00	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	61,028.00	0.00	0.00	61,028.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	0.00	0.00	77.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	0.00	0.00	123,008.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	0.00	0.00	7,734.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	0.00	0.00	59,420.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	-27,103.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	681,348.72	0.00	681,348.72	681,348.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	351,104.54	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	400,398.16	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	0.00	31,739.09	31,739.09	0.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	0.00	26,852.69	26,852.69	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	3,916.84	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	115,463.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	4,891.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	1,440.00	1,440.00	0.00

	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	82.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	131,412.19	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	8,341.91	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,235.90	0.00	2,235.90	2,235.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	84,438.30	84,438.30	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,247,916.66	0.00	0.00	0.00	1,247,916.66
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	374,491.20	0.00	0.00	0.00	374,491.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	452,447.20	0.00	0.00	0.00	452,447.20
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	31,458.00	0.00	0.00	0.00	31,458.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	0.00	22,470.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,071.17	0.00	0.00	0.00	4,071.17
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	122,778.00	0.00	0.00	0.00	122,778.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,458.00	0.00	0.00	0.00	1,458.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	85.00	0.00	0.00	0.00	85.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,424.28	0.00	0.00	0.00	139,424.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	0.00	9,097.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,284.00	0.00	0.00	0.00	108,284.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,584,805.21**	**0.00**	**1,856,561.34**	**4,030,824.02**	**2,553,981.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,700.00	0.00	38,000.00	80,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	303,804.92	0.00	0.00	303,804.92	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	0.00	42,925.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	0.00	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	0.00	32,917.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	0.00	203,988.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	17,174.22	25,243.71	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	56,569.71	56,569.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,100.99	0.00	0.00	43,100.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	1,872.57	364,600.46	364,600.46	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	46,308.72	46,308.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	32,942.34	32,942.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	210,387.88	210,387.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,587.23	8,587.23	8,587.23	8,587.23	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	0.00	1,177.49	1,177.49	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	5,944.84	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	53,525.96	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	0.00	56,320.89
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	22,477.98	22,477.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.38	0.00	210,562.37	210,562.37	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	44,338.91	44,338.91	44,338.91	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	375,726.70	0.00	0.00	0.00	375,726.70
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	0.00	288,426.41
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	421,452.00	0.00	0.00	0.00	421,452.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	421,799.49	0.00	0.00	0.00	421,799.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,759.44	0.00	0.00	0.00	4,759.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,338,011.47**	**54,798.71**	**1,388,094.82**	**2,769,526.52**	**1,568,484.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	1,949.64	1,949.64	1,949.64	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	69,533.08	69,533.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,628.25	0.00	0.00	0.00	55,628.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**707,447.24**	**1,949.64**	**625,982.99**	**625,982.99**	**81,464.25**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			**150,000.00**	**0.00**	**50,000.00**	**100,000.00**	**50,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**20,000.00**	**24,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	490.00	0.00	490.00	490.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	16,836.91	16,836.91	0.00
T&L T&L-Teaching & Learning - Summary			**80,579.41**	**0.00**	**19,146.91**	**80,579.41**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**13,203,945.26**	**59,457.26**	**4,379,742.91**	**9,107,186.74**	**4,096,758.52**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	934,168.41	0.00	0.00	934,168.41	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	0.00	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	261,544.53	0.00	39,615.87	261,544.53	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	904,698.18	0.00	3,062.40	904,698.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	23,836.62	0.00	23,836.62	23,836.62	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	313,258.72	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	493,182.62	493,182.62	457,378.52
84010 SAS-Title I Grants to LEA - Summary			**4,923,405.82**	**0.00**	**872,956.23**	**4,466,027.30**	**457,378.52**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	0.00	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	393,277.62	393,277.62	391,879.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,299,323.11**	**0.00**	**393,277.62**	**1,907,443.70**	**391,879.41**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	148,511.36	148,511.36	7,389.46
84027X SPED-IDEA ARP - Summary			**155,900.82**	**0.00**	**148,511.36**	**148,511.36**	**7,389.46**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	33,673.36	100,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	0.00	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,832.59	0.00	72,893.97	210,832.59	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	77,471.31	77,471.31	97,528.69
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	131,261.98	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	458.89	6,357.30	6,357.30	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	75,178.30	204,999.36	204,999.36	125,119.64
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**1,436,358.74**	**75,637.19**	**526,657.28**	**1,213,924.46**	**222,434.28**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	0.00	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	10,145.18	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	0.00	77,987.48
84173 SPED-Preschool Special Educ IDEA - Summary			**233,276.61**	**0.00**	**10,145.18**	**155,289.13**	**77,987.48**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	11,975.97	11,975.97	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			**11,975.97**	**11,975.97**	**11,975.97**	**11,975.97**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	24,669.22	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	21,547.62	21,547.62	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	6,626.01	6,626.01	7,503.04
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	0.00	9,167.60
84196 SAS-McKinney Vento Homeless Children - Summary			**90,271.34**	**0.00**	**28,173.63**	**73,600.70**	**16,670.64**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	0.00	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	12,244.32	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**14,742.75**	**0.00**	**12,244.32**	**14,742.75**	**0.00**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	0.00	60,506.44	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	36,348.43	60,380.01	0.00
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	25,595.52	25,595.52	49,053.48
84358B SAS-Rural and Low Income Schools - Summary			**254,838.90**	**0.00**	**61,943.95**	**205,785.42**	**49,053.48**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	0.00	76,331.93	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	72,947.12	85,066.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	26,594.63	26,594.63	56,845.38
	22ELSA 22ELSA State Activities FFY2022	7880/4800	25,000.00	0.00	5,104.00	5,104.00	19,896.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	0.00	0.00	81,348.29
84365 SAS-English Language Acq-Formula-Title III - Summary			**427,414.87**	**0.00**	**104,645.75**	**269,325.20**	**158,089.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	149,907.26	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	148,311.80	148,311.80	9,969.72
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	0.00	146,718.00
84367 T&L-Improving Teacher Quality-State - Summary			**794,487.66**	**0.00**	**148,311.80**	**637,799.94**	**156,687.72**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	41,751.89	56,375.62	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	62,800.33	62,800.33	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	0.00	66,823.56
84424A T&L-Student Support Academic Enrichment Grants - Summary			**246,277.74**	**0.00**	**104,552.22**	**119,175.95**	**127,101.79**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	3,539.69	237,507.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	16,860.58	16,860.58	78,256.58
84425C SSS-Governors Emergency Education Relief - Summary			**332,624.22**	**0.00**	**20,400.27**	**254,367.64**	**78,256.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	733,089.62	2,090,968.93	779,163.68
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,580,375.71**	**0.00**	**733,089.62**	**2,801,212.03**	**779,163.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	1,996,886.83	3,490,687.34	2,959,442.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**1,996,886.83**	**3,490,687.34**	**2,959,442.52**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	153,310.07	153,619.95	76,409.52
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**153,310.07**	**153,619.95**	**76,409.52**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	3,509.00	-3,509.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	11,095.00	11,095.00	-11,095.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**11,095.00**	**19,954.15**	**-19,954.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	170,107.48	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	52,774.20	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	64,871.49	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	45,938.62	95,901.37	-95,901.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	798,184.04	798,184.04	-798,184.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	247,635.93	247,635.93	-247,635.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	301,481.18	301,481.18	-301,481.18
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	23,544.31	23,544.31	-23,544.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**1,704,537.25**	**4,850,278.74**	**-4,850,278.74**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	31,165.60	322,542.64	-322,542.64
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	245,073.60	245,073.60	-245,073.60

CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**276,239.20**	**569,616.24**	**-569,616.24**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,375.24	0.00	6,465.12	28,375.24	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,186.00	0.00	0.00	1,186.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	83,554.00	0.00	9,430.65	9,430.65	74,123.35
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	15,629.60	32,189.34	32,189.34	19,028.66
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-923.96	-923.96	923.96
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	205.05	-205.05
CTE CTE-Career & Technical Education - Summary			**264,251.24**	**15,629.60**	**47,446.15**	**170,665.32**	**93,585.92**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	14,476.88	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**14,476.88**	**0.00**	**0.00**	**14,476.88**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	386,246.61	0.00	0.00	386,246.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,036.00	0.00	0.00	-25,036.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	0.00	0.00	4,759,859.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	0.00	0.00	1,421,524.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	0.00	0.00	1,482,436.79	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	0.00	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	0.00	0.00	150,751.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	0.00	0.00	9,747.06	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	866,243.00	0.00	0.00	866,243.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,676.00	0.00	0.00	120,676.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,525.00	0.00	0.00	20,525.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	20,161.00	0.00	0.00	20,161.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,790.00	0.00	0.00	26,790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,304.00	0.00	0.00	11,304.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	0.00	0.00	672,499.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	0.00	0.00	37,979.30	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	0.00	0.00	1,606,588.89	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	386,908.32	0.00	386,908.32	386,908.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,831,190.05	0.00	8,831,190.05	8,831,190.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,485.00	0.00	-9,485.00	-9,485.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	4,948,084.12	0.00	4,948,084.12	4,948,084.12	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,498,150.73	0.00	1,498,150.73	1,498,150.73	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,727,866.73	0.00	1,727,866.73	1,727,866.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	165,043.34	165,043.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	0.00	156,091.13	156,091.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	0.00	10,316.48	10,316.48	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	877,700.00	0.00	877,700.00	877,700.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	79,024.00	0.00	79,024.00	79,024.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,480.00	0.00	121,480.00	121,480.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,960.00	0.00	20,960.00	20,960.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,762.00	0.00	20,762.00	20,762.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,613.00	0.00	27,613.00	27,613.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,048.00	0.00	12,048.00	12,048.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	736,041.85	0.00	736,041.85	736,041.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	0.00	40,543.45	40,543.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,420.00	0.00	24,420.00	24,420.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,758.66	0.00	1,318,758.66	1,318,758.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	700,442.65	0.00	0.00	0.00	700,442.65
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,937,768.09	0.00	0.00	0.00	9,937,768.09
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	5,082,799.65	0.00	0.00	0.00	5,082,799.65
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,551,685.66	0.00	0.00	0.00	1,551,685.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,851,484.32	0.00	0.00	0.00	1,851,484.32
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	195,039.60	0.00	0.00	0.00	195,039.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	0.00	0.00	0.00	188,938.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,857.57	0.00	0.00	0.00	10,857.57
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	897,847.00	0.00	0.00	0.00	897,847.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,421.00	0.00	0.00	0.00	121,421.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	27,960.00	0.00	0.00	0.00	27,960.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	12,546.00	0.00	0.00	0.00	12,546.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	785,466.60	0.00	0.00	0.00	785,466.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	0.00	0.00	0.00	43,167.48
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,397,077.60	0.00	0.00	0.00	1,397,077.60
MSPB MSPB-Minimum School Programs Basic - Summary			**63,851,968.03**	**0.00**	**20,993,516.86**	**41,047,466.59**	**22,804,501.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,655.31	0.00	0.00	9,655.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	69,590.22	0.00	0.00	69,590.22	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,501,561.28	0.00	0.00	2,501,561.28	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	0.00	0.00	41,560.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	52,494.07	0.00	0.00	52,494.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	0.00	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	258,521.15	0.00	0.00	258,521.15	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	0.00	0.00	1,085,328.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	22,280.20	74,245.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	0.00	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	0.00	0.00	21,634.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	0.00	0.00	327,047.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,551.80	0.00	32,100.00	40,551.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	45,552.79	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	0.00	0.00	173,338.92	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	0.00	0.00	810,128.17	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	126,032.89	0.00	-6,695.00	126,032.89	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	8,579.51	1,670,482.14	1,670,482.14	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	233,236.00	0.00	233,236.00	233,236.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	0.00	43,129.00	43,129.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	50,082.23	50,082.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	574,250.43	574,250.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	197,447.06	197,447.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	1,089,936.08	1,089,936.08	0.00

	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,490.55	56,490.55	56,490.55	56,490.55	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	4,709.02	4,709.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	6,743.95	6,743.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	30,595.23	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	53,134.40	53,134.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	0.00	20,324.69	20,324.69	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	367,020.13	367,020.13	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	305,696.00	305,696.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	60,195.99	60,195.99	58,817.24
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	28,521.87	0.00	28,521.87	28,521.87	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	345,156.57	345,156.57	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	50,550.76	50,550.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	910,407.89	910,407.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	134,207.99	33,961.89	132,144.71	132,144.71	2,063.28
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,679,735.27	0.00	0.00	0.00	1,679,735.27
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	0.00	247,967.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	0.00	45,224.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	0.00	608,950.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,185,527.28	0.00	0.00	0.00	2,185,527.28
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,869,506.22	0.00	0.00	0.00	1,869,506.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,494.08	0.00	0.00	0.00	24,494.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,729,240.97**	**99,031.95**	**6,323,492.69**	**14,006,955.93**	**6,722,285.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	12,971.95	12,971.95	5,775.05
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	0.00	95,495.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,419.32	5,709.55	10,418.55	10,418.55	0.77
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	807,766.22	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	71,936.64	71,936.64	71,936.64	16,100.29
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	367,058.85	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	3,333,333.00	3,333,333.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	293,656.53	0.00	0.00	0.00	293,656.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,014,512.85**	**77,646.19**	**4,603,485.21**	**4,603,485.21**	**411,027.64**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	0.00	18,017.99	1,005,751.55	610,111.18
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	251,785.85	6,044.03	9,021.36	251,521.36	264.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,327.75	0.00	0.00	3,000.00	6,327.75
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,998,932.66**	**6,044.03**	**27,039.35**	**1,382,229.24**	**616,703.42**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	0.00	0.00	361,129.25	0.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	0.00	0.00	429,544.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	0.00	0.00	3,158.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	0.00	0.00	6,270.38	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	323,963.46	323,963.46	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	385,337.43	385,337.43	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	263.93	263.93	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	524.00	524.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	0.00	329,643.15
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	0.00	392,093.12
SBPR School Building Program - Summary			**2,231,927.19**	**0.00**	**710,088.82**	**1,510,190.91**	**721,736.28**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	4,041.91	11,872.82	4,783.36
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	352,969.70	0.00	0.00	352,969.70	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,764.26	0.00	2,764.26	2,764.26	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	174,281.31	249,999.99	249,999.99	0.01
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	112,500.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,054,390.14**	**179,281.31**	**434,306.16**	**1,049,606.77**	**4,783.37**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	2,566.02	3,941.79	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,190.74	0.00	3,884.92	3,884.92	1,305.82
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,210.00	0.00	15,210.00	15,210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	5,582.28	5,582.28	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**188,859.25**	**0.00**	**45,113.22**	**191,400.38**	**-2,541.13**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	0.00	1,436,950.11	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	0.00	1,131,184.04	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	0.00	607,573.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	256,891.01	0.00	256,891.01	256,891.01	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	64,222.75	0.00	64,222.75	64,222.75	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	1,465,745.19	1,465,745.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	1,220,707.01	1,220,707.01	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	701,822.67	701,822.67	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	35,968.41	35,968.41	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	635,644.64	635,644.64	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	175,455.67	175,455.67	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,248,606.49	0.00	0.00	0.00	2,248,606.49
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,042,460.87	0.00	0.00	0.00	1,042,460.87
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	971,498.03	0.00	0.00	0.00	971,498.03
	24PRB 24PRB Board Leeway SFY2024	5460/3600	513,576.51	0.00	0.00	0.00	513,576.51
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	221,839.70	0.00	0.00	0.00	221,839.70
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	242,874.50	0.00	0.00	0.00	242,874.50
VBLPR Voted and Board Leeway Program - Summary			**13,766,947.39**	**0.00**	**4,556,457.35**	**8,526,091.29**	**5,240,856.10**
250 SAN JUAN SCHOOL DISTRICT - Summary			**130,596,940.19**	**465,246.24**	**45,063,034.36**	**93,869,041.49**	**36,727,898.70**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	0.00	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	89,832.74	243,790.30	679,872.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	0.00	667,244.81
84010 SAS-Title I Grants to LEA - Summary			**3,223,791.83**	**89,832.74**	**243,790.30**	**2,556,547.02**	**667,244.81**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.66	0.00	0.00	30,557.66	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	14,057.27	0.00	14,057.27	14,057.27	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	11,576.74	24,881.49	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	0.00	0.00	24,295.48
84011 SAS-NCLB-Migrant Education - Summary			**128,434.89**	**11,576.74**	**38,938.76**	**104,139.41**	**24,295.48**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	0.00	942,546.38	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	175,954.71	184,131.65	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	0.00	983,666.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,886,760.25**	**175,954.71**	**184,131.65**	**1,903,094.04**	**983,666.21**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			**185,806.05**	**0.00**	**0.00**	**0.00**	**185,806.05**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	0.00	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	1,687.45	1,687.45	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	0.00	68,473.60
84173 SPED-Preschool Special Educ IDEA - Summary			**204,586.48**	**1,687.45**	**1,687.45**	**136,112.88**	**68,473.60**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			**14,280.99**	**0.00**	**0.00**	**0.00**	**14,280.99**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	93,724.91	121,657.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	0.00	0.00	121,880.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**609,644.84**	**0.00**	**93,724.91**	**359,470.33**	**250,174.51**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	0.00	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	42,399.18	42,399.18	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	0.00	0.00	46,508.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			**170,507.74**	**0.00**	**42,399.18**	**82,299.68**	**88,208.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	1,811,471.09	1,811,471.09	219,898.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,542,052.49**	**0.00**	**1,811,471.09**	**2,316,515.51**	**225,536.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	1,402,485.50	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**1,402,485.50**	**1,402,485.50**	**3,162,668.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,206.01	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	79,902.37	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	30,023.44	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	67,569.12	67,569.12	-67,569.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	57,490.44	698,463.80	698,463.80	-698,463.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	14,049.63	333,436.20	333,436.20	-333,436.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	173,459.07	173,459.07	-173,459.07
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	33,342.46	33,342.46	-33,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**71,540.07**	**1,611,402.47**	**5,877,566.83**	**-5,877,566.83**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	45,861.60	469,684.30	-469,684.30
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	23,007.57	23,007.57	23,007.57	-23,007.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,919.20	335,385.60	335,385.60	-335,385.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**35,926.77**	**404,254.77**	**828,077.47**	**-828,077.47**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,680.00	0.00	0.00	2,680.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	453.52	0.00	0.00	0.00	453.52
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,436.00	42,957.90	114,195.73	114,195.73	240.27
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-135.01	-135.01	135.01
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**262,321.52**	**42,957.90**	**115,900.72**	**261,935.05**	**386.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,143.45	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	31,041.66	31,041.66	-31,041.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**37,185.11**	**37,185.11**	**-37,185.11**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	532,471.24	0.00	0.00	532,471.24	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-43,186.00	0.00	0.00	-43,186.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	0.00	0.00	2,430,488.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	0.00	0.00	1,978,163.92	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	0.00	0.00	2,091,966.28	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	0.00	0.00	525,630.77	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	0.00	0.00	222,868.82	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	0.00	0.00	13,979.45	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,175,560.00	0.00	0.00	1,175,560.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,370.00	0.00	0.00	151,370.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,414.00	0.00	0.00	23,414.00	0.00

	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,577.00	0.00	0.00	18,577.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,288.00	0.00	0.00	25,288.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	74,002.00	0.00	0.00	74,002.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	0.00	0.00	1,070,919.75	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	0.00	0.00	59,445.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	0.00	0.00	427,655.48	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	540,868.80	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	12,797,858.21	12,797,858.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,527.00	0.00	-68,527.00	-68,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,548,239.95	0.00	2,548,239.95	2,548,239.95	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	2,096,711.91	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	2,356,637.95	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	552,260.41	552,260.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	241,360.23	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	14,773.05	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	1,249,268.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	80,760.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	155,216.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	24,451.00	24,451.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	19,638.00	19,638.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	23,418.00	23,418.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	78,874.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	1,163,738.86	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	32,304.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	62,967.93	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	33,504.64	0.00	33,504.64	33,504.64	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	668,803.85	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,199,844.71	0.00	0.00	0.00	1,199,844.71
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,883,529.20	0.00	0.00	0.00	14,883,529.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-565.00	0.00	0.00	0.00	-565.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,756,191.48	0.00	0.00	0.00	2,756,191.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,299,526.65	0.00	0.00	0.00	2,299,526.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,702,059.12	0.00	0.00	0.00	2,702,059.12
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	503,328.00	0.00	0.00	0.00	503,328.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	0.00	0.00	0.00	241,249.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,794.82	0.00	0.00	0.00	15,794.82
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,295,559.00	0.00	0.00	0.00	1,295,559.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,179.00	0.00	0.00	0.00	155,179.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,712.00	0.00	0.00	0.00	23,712.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	82,132.00	0.00	0.00	0.00	82,132.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,241,883.20	0.00	0.00	0.00	1,241,883.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	0.00	0.00	0.00	67,953.97
	24PPR 24PPR Students At-Risk Add-on	5344/3100	880,567.20	0.00	0.00	0.00	880,567.20
MSPB MSPB-Minimum School Programs Basic - Summary			**76,546,831.64**	**0.00**	**24,673,127.79**	**48,181,766.95**	**28,365,064.69**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	51,424.00	0.00	0.00	51,424.00	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	165,568.48	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	95,660.31	0.00	0.00	95,660.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,312,425.49	0.00	0.00	1,312,425.49	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	0.00	0.00	21,885.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	163,357.63	0.00	0.00	163,357.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	0.00	758,361.32	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	197,387.54	0.00	0.00	197,387.54	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	0.00	0.00	1,313,879.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	50,923.66	162,431.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	0.00	38,559.09	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	0.00	0.00	23,935.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	0.00	0.00	255,932.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	163,848.71	163,848.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	0.00	0.00	75,188.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	0.00	0.00	1,011,005.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	0.00	160,678.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,923.44	0.00	-57,156.26	10,923.44	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.25	7,078.31	1,378,189.24	1,378,189.24	0.01
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	0.00	41,671.00	41,671.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	22,439.00	22,439.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	30,220.95	30,220.95	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	134,899.50	0.00	134,899.49	134,899.49	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	789,479.59	789,479.59	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	131,273.23	131,273.23	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	1,345,077.43	1,345,077.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,825.73	121,825.73	121,825.73	121,825.73	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	6,139.25	6,139.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	9,198.51	9,198.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	39,063.02	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	157,536.80	0.00	157,536.80	157,536.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	24,389.64	24,389.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	0.00	265,386.05	265,386.05	0.01
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	240,000.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	418,286.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	79,862.78	79,862.78	83,775.77
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	35,179.74	35,179.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	1,207,718.42	1,207,718.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	161,848.19	161,848.19	161,848.19	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,170,551.69	0.00	0.00	0.00	1,170,551.69
	24PQG 24PQG Adult Education SFY2024	1609/3300	40,389.00	0.00	0.00	0.00	40,389.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	0.00	0.00	0.00	22,501.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	0.00	836,428.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,711,260.83	0.00	0.00	0.00	2,711,260.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,431,349.20	0.00	0.00	0.00	2,431,349.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,275.66	0.00	0.00	0.00	31,275.66

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,948,232.38**	**290,752.23**	**6,797,300.17**	**13,607,356.43**	**7,340,875.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	41,044.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,622.81	0.00	0.00	0.00	15,622.81
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	988,044.55	988,044.55	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	444,402.04	444,402.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	355,533.07	0.00	0.00	0.00	355,533.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,856,878.79**	**0.00**	**1,473,490.59**	**1,473,490.59**	**383,388.20**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	4,007.00	17,560.28	11,111.11
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,815.03	0.00	0.00	10,815.03	0.00
SAS SAS-Student Advocacy Services - Summary			**52,224.38**	**0.00**	**4,007.00**	**41,113.27**	**11,111.11**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	110,403.45	110,403.45	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	131,319.08	131,319.08	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	1,913.48	1,913.48	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	3,798.99	3,798.99	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	0.00	69,879.67
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	0.00	83,118.19
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	0.00	1,226.97
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	0.00	2,436.02
SBPR School Building Program - Summary			**404,095.85**	**0.00**	**247,435.00**	**247,435.00**	**156,660.85**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	8,014.35	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	3,213.95	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**101,370.30**	**0.00**	**76,228.30**	**96,370.30**	**5,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,485.13	0.00	0.00	1,230.00	5,255.13
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	8,400.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	80,878.00	25,448.00	26,045.97	57,955.97	22,922.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	16,580.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	4,654.99	4,654.99	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,300.00	0.00	0.00	0.00	3,300.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,660.00	0.00	16,660.00	16,660.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	39,856.34	39,856.34	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**280,193.17**	**25,448.00**	**112,197.30**	**251,476.55**	**28,716.62**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	0.00	0.00	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	0.00	0.00	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	0.00	0.00	619,527.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	276,528.23	0.00	276,528.23	276,528.23	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	0.00	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	0.00	0.00	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	0.00	0.00	648,619.44	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	146,621.31	0.00	146,621.31	146,621.31	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	1,185,104.19	1,185,104.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	954,400.13	954,400.13	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	739,558.00	739,558.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	80,386.62	80,386.62	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	350,080.25	350,080.25	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	648,563.61	648,563.61	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,945,424.47	0.00	0.00	0.00	1,945,424.47
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	861,849.90	0.00	0.00	0.00	861,849.90
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,032,096.75	0.00	0.00	0.00	1,032,096.75
	24PRB 24PRB Board Leeway SFY2024	5460/3600	524,512.91	0.00	0.00	0.00	524,512.91
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	167,188.11	0.00	0.00	0.00	167,188.11
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	901,561.12	0.00	0.00	0.00	901,561.12
VBLPR Voted and Board Leeway Program - Summary			**13,212,314.06**	**0.00**	**4,381,242.34**	**7,779,680.80**	**5,432,633.26**
260 SEVIER SCHOOL DISTRICT - Summary			**128,195,481.98**	**745,676.61**	**43,755,535.40**	**87,547,253.72**	**40,648,228.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	112,968.79	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	99,728.53	443,139.54	443,139.54	0.00
84010 SAS-Title I Grants to LEA - Summary			**2,095,437.89**	**99,728.53**	**556,108.33**	**2,095,437.89**	**0.00**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	568.94	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	5,047.12	20,932.31	20,932.31	17,369.95
84011 SAS-NCLB-Migrant Education - Summary			**228,818.12**	**5,047.12**	**21,501.25**	**211,448.17**	**17,369.95**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	380,375.90	761,977.81	761,977.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,266,489.45**	**380,375.90**	**761,977.81**	**2,266,489.45**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	75,939.97	131,434.53	367.00
84027X SPED-IDEA ARP - Summary			**131,801.53**	**0.00**	**75,939.97**	**131,434.53**	**367.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	73,820.77	73,820.77	73,820.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**221,244.94**	**73,820.77**	**73,820.77**	**221,244.94**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	10,048.63	10,048.63	81.20
84173X SPED-IDEA ARP Preschool - Summary			**10,129.83**	**0.00**	**10,048.63**	**10,048.63**	**81.20**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	6,592.53	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	8,500.66	20,314.20	20,314.20	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**91,167.27**	**8,500.66**	**26,906.73**	**91,167.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	0.00	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	11,333.60	94,693.00	94,693.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**396,147.03**	**11,333.60**	**94,693.00**	**396,286.97**	**-139.94**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	0.00	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	29,783.74	29,783.74	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**112,040.93**	**0.00**	**29,783.74**	**112,040.93**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	21,100.62	70,112.23	17.50
84425C SSS-Governors Emergency Education Relief - Summary			**235,283.90**	**0.00**	**21,100.62**	**235,266.40**	**17.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	91,663.36	483,583.03	1,291,930.05	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,611,631.10**	**91,663.36**	**483,583.03**	**1,611,631.10**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	60,564.59	1,350,229.61	2,178,973.41	724,417.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**60,564.59**	**1,350,229.61**	**2,178,973.41**	**724,417.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	99,274.12	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	46,026.48	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	20,926.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	52,689.71	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	105.03	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	85,984.68	602,971.32	602,971.32	-602,971.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	21,013.11	258,663.18	258,663.18	-258,663.18
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	125,700.49	125,700.49	-125,700.49
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	26,602.41	26,602.41	-26,602.41
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	1,024.71	1,024.71	-1,024.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**106,997.79**	**1,233,983.45**	**4,490,886.48**	**-4,490,886.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	2,865.59	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**2,865.59**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	26,672.00	311,285.36	-311,285.36
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	19,322.40	253,502.40	253,502.40	-253,502.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**19,322.40**	**280,174.40**	**564,787.76**	**-564,787.76**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,098.00	0.00	0.00	1,098.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	46,140.17	250,000.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-787.71	-787.71	787.71
CTE CTE-Career & Technical Education - Summary			**537,398.00**	**46,140.17**	**249,212.29**	**536,610.29**	**787.71**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,187.67**	**0.00**	**0.00**	**34,187.67**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	18,990.15	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	93,867.28	93,867.28	-93,867.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,611.70**	**0.00**	**112,857.43**	**298,768.97**	**-291,157.27**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	451,636.01	0.00	0.00	451,636.01	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,669.00	0.00	0.00	-30,669.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	0.00	0.00	1,272,522.80	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	0.00	0.00	1,234,997.26	0.00

	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	0.00	0.00	2,005,398.36	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	0.00	0.00	404,796.12	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	0.00	0.00	194,068.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	0.00	0.00	11,066.47	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	698,788.00	0.00	0.00	698,788.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,426.00	0.00	0.00	92,426.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,898.00	0.00	0.00	20,898.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,353.00	0.00	0.00	12,353.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,295.00	0.00	0.00	5,295.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,742.00	0.00	0.00	22,742.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	0.00	0.00	731,968.46	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	0.00	0.00	233,648.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	0.00	0.00	354,713.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	461,679.35	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	9,760,200.59	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	-48,321.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,346,497.89	0.00	1,346,497.89	1,346,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	1,325,979.82	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	2,082,825.46	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	406,260.53	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	161,991.10	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	11,189.97	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	909,620.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	94,707.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	21,610.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	13,025.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	5,197.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	24,239.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	790,689.98	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	16,152.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	233,915.65	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,882.25	0.00	19,882.25	19,882.25	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	549,541.52	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	772,522.44	0.00	0.00	0.00	772,522.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,903,049.66	0.00	0.00	0.00	10,903,049.66
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,368,169.94	0.00	0.00	0.00	1,368,169.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,393,584.03	0.00	0.00	0.00	1,393,584.03
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,042,319.91	0.00	0.00	0.00	2,042,319.91
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	276,830.40	0.00	0.00	0.00	276,830.40
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	0.00	0.00	0.00	117,295.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,783.61	0.00	0.00	0.00	10,783.61
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	920,734.00	0.00	0.00	0.00	920,734.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	95,229.00	0.00	0.00	0.00	95,229.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,262.00	0.00	0.00	0.00	5,262.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	25,240.00	0.00	0.00	0.00	25,240.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	843,784.32	0.00	0.00	0.00	843,784.32
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	0.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	0.00	0.00	0.00	231,773.15
	24PPR 24PPR Students At-Risk Add-on	5344/3100	688,395.20	0.00	0.00	0.00	688,395.20
MSPB MSPB-Minimum School Programs Basic - Summary			**55,266,588.20**	**0.00**	**18,227,263.11**	**35,558,774.76**	**19,707,813.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	90,976.56	0.00	0.00	90,976.56	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	688,561.05	0.00	0.00	688,561.05	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	0.00	0.00	1,556,337.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	88,714.76	0.00	0.00	88,714.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	0.00	591,221.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	0.00	0.00	177,808.46	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	0.00	0.00	1,044,839.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	20,274.45	117,289.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	0.00	30,379.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	0.00	0.00	18,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	0.00	0.00	195,353.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	0.00	0.00	35,209.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	0.00	0.00	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	136,355.28	0.00	-3,655.00	136,355.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	54,707.97	0.00	-15,063.38	54,707.97	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	3,616.38	704,130.94	704,130.94	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	79,371.00	79,371.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	1,548,361.00	1,548,361.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	0.00	118,416.13	118,416.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	614,310.86	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	145,240.26	145,240.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	1,052,645.86	1,052,645.86	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	108,901.90	108,901.90	108,901.90	108,901.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	4,213.84	4,213.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	7,198.03	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	30,340.37	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	18,800.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	18,518.06	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	193,484.77	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	823,001.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	12,827.30	127,319.31	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	22,141.61	22,141.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	846,447.16	846,447.16	0.00

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	33,005.62	146,114.68	146,114.68	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	699,478.49	0.00	0.00	0.00	699,478.49
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	0.00	78,200.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	0.00	1,546,188.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	0.00	650,605.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,127,553.10	0.00	0.00	0.00	2,127,553.10
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,643,769.33	0.00	0.00	0.00	1,643,769.33
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,290.89	0.00	0.00	0.00	24,290.89
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,791,006.93**	**158,351.20**	**6,780,512.85**	**15,970,921.81**	**6,820,085.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	22,544.85	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,332.43	0.00	11,332.43	11,332.43	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	841,321.28	841,321.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,892.23	0.00	25,500.00	25,500.00	14,392.23
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	347,121.64	347,121.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	277,706.25	0.00	0.00	0.00	277,706.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,616,242.83**	**0.00**	**1,247,820.20**	**1,247,820.20**	**368,422.63**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**5,841.20**	**0.00**	**0.00**	**5,841.20**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	0.00	0.00	851,019.44	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	0.00	0.00	1,012,242.72	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	785,036.96	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	933,760.04	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	0.00	861,114.85
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	0.00	1,024,250.66
SBPR School Building Program - Summary			**5,467,424.67**	**0.00**	**1,718,797.00**	**3,582,059.16**	**1,885,365.51**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**48,000.00**	**0.00**	**39,967.10**	**47,967.10**	**32.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	26,000.00	78,622.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	18,560.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,774.00	382.36	9,592.97	9,592.97	181.03
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,020.00	0.00	13,020.00	13,020.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	21,719.08	21,719.08	0.00
T&L T&L-Teaching & Learning - Summary			**453,911.05**	**382.36**	**90,292.05**	**453,730.02**	**181.03**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	0.00	0.00	1,248,460.48	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	0.00	0.00	982,771.62	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	0.00	0.00	528,670.39	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	235,955.38	0.00	235,955.38	235,955.38	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	0.00	199,365.77	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	0.00	0.00	326,159.43	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	0.00	0.00	132,167.59	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	58,988.85	0.00	58,988.85	58,988.85	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	1,321,043.83	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	1,100,162.37	1,100,162.37	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	632,716.66	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	32,426.73	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	469,722.80	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	158,179.16	158,179.16	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,887,536.25	0.00	0.00	0.00	1,887,536.25
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	866,976.89	0.00	0.00	0.00	866,976.89
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	854,198.37	0.00	0.00	0.00	854,198.37
	24PRB 24PRB Board Leeway SFY2024	5460/3600	405,335.96	0.00	0.00	0.00	405,335.96
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	170,746.38	0.00	0.00	0.00	170,746.38
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	213,549.59	0.00	0.00	0.00	213,549.59
VBLPR Voted and Board Leeway Program - Summary			**11,825,134.50**	**0.00**	**4,009,195.78**	**7,426,791.06**	**4,398,343.44**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**108,359,795.12**	**1,062,228.45**	**37,501,769.74**	**79,786,616.76**	**28,573,178.36**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	7,418.13	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	35,204.43	35,204.43	0.00
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**195,620.25**	**0.00**	**42,622.56**	**196,343.69**	**-723.44**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	0.00	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	26,599.61	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	5,659.00	0.00	0.00	0.00	5,659.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	267,478.29	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	0.00	30,676.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,555.93**	**0.00**	**294,077.90**	**799,220.17**	**36,335.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	35,163.21	51,662.68	6,583.95
84027X SPED-IDEA ARP - Summary			**58,246.63**	**0.00**	**35,163.21**	**51,662.68**	**6,583.95**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	7,494.16	7,494.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**22,459.59**	**0.00**	**7,494.16**	**22,459.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	4,478.57	4,478.57	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,478.57**	**4,478.57**	**4,478.57**	**4,478.57**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	0.00	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	2,936.65	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	15,647.42	15,647.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**64,734.08**	**0.00**	**18,584.07**	**64,734.08**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	0.00	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	6,899.16	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	360.00	360.00	-360.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,693.00	10,000.00	10,000.00	10,000.00	9,693.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84367 T&L-Improving Teacher Quality-State - Summary			**89,344.78**	**10,000.00**	**17,499.16**	**80,251.78**	**9,093.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	7,781.14	7,781.14	2,218.86
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**17,781.14**	**27,781.14**	**12,218.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	38,096.26	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**110,495.25**	**0.00**	**38,096.26**	**110,495.25**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	59,213.73	126,226.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**157,462.56**	**0.00**	**59,213.73**	**157,462.56**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**0.00**	**0.00**	**283,672.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,402.02	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,405.45	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,705.61	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	28,304.77	58,821.76	-58,821.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	93,627.16	93,627.16	-93,627.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	86,733.15	86,733.15	-86,733.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,815.94	9,815.94	-9,815.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	15,556.56	15,556.56	-15,556.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**272,550.66**	**1,485,294.43**	**-1,485,294.43**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	2,993.17	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**2,993.17**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	10,192.80	146,705.23	-146,705.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	87,820.00	87,820.00	-87,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**98,012.80**	**234,525.23**	**-234,525.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	0.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	921.00	0.00	0.00	921.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	128,938.90	225,449.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-949.03	-949.03	949.03
CTE CTE-Career & Technical Education - Summary			**338,111.48**	**128,938.90**	**224,499.97**	**337,162.45**	**949.03**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	0.00	43,100.00
EQUP CNP-Equipment Grant-10.579 - Summary			**43,100.00**	**0.00**	**0.00**	**0.00**	**43,100.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,076.27	0.00	0.00	22,076.27	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,100.00	0.00	0.00	-37,100.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	0.00	0.00	1,424,649.45	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	4,642.57	0.00	4,642.57	4,642.57	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	0.00	673,736.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	0.00	0.00	602,399.21	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	0.00	0.00	43,634.21	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	0.00	0.00	4,692.19	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	700,886.00	0.00	0.00	700,886.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,677.00	0.00	0.00	63,677.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00

	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,547.00	0.00	0.00	20,547.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,778.00	0.00	0.00	23,778.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	0.00	0.00	387,481.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	0.00	0.00	12,341.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	0.00	0.00	105,414.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	-59,695.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	669,840.13	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	668,349.92	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	63,478.21	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	37,329.07	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	4,932.94	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	699,204.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	60,570.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	64,671.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	9,423.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	6,674.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	16,843.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	25,344.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	413,547.79	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	13,454.69	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,719.68	0.00	9,719.68	9,719.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	157,229.41	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,049.00	0.00	0.00	0.00	-4,049.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,311,015.27	0.00	0.00	0.00	1,311,015.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	786,846.18	0.00	0.00	0.00	786,846.18
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	825,785.38	0.00	0.00	0.00	825,785.38
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	0.00	0.00	0.00	69,207.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	0.00	0.00	0.00	49,315.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,347.09	0.00	0.00	0.00	5,347.09
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	704,093.00	0.00	0.00	0.00	704,093.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,990.00	0.00	0.00	0.00	65,990.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,055.00	0.00	0.00	0.00	17,055.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,390.00	0.00	0.00	0.00	26,390.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	441,317.27	0.00	0.00	0.00	441,317.27
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	0.00	0.00	0.00	15,503.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	187,549.60	0.00	0.00	0.00	187,549.60
MSPB MSPB-Minimum School Programs Basic - Summary			**12,144,193.16**	**0.00**	**2,865,558.41**	**7,642,827.49**	**4,501,365.67**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	88,535.59	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	59,199.60	0.00	0.00	59,199.60	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	2,612.60	5,224.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	0.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	0.00	0.00	439,041.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	0.00	5,002.10	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,849.66	0.00	0.00	42,849.65	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	0.00	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	0.00	38,292.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	0.00	548,355.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	13,389.55	50,289.03	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	0.00	15,803.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	0.00	0.00	55,592.93	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	0.00	69,838.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	777.17	15,032.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	13,514.97	87,348.47	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	0.00	382,090.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	54,025.56	0.00	-28,927.00	54,025.56	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,587.04	0.00	0.00	36,175.93	-33,588.89
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	2,351.66	457,882.18	457,882.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	0.00	33,052.00	33,052.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	8,977.18	8,977.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	46,312.30	46,312.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	36,537.79	36,537.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	563,739.47	563,739.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,451.00	31,451.00	31,451.00	31,451.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	2,377.91	2,377.91	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	6,514.97	6,514.97	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	21,500.00	21,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	16,037.95	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.30	0.00	62,898.29	62,898.29	0.01
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	9,936.52	9,936.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	71,275.18	71,275.18	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	7,862.92	86,582.51	86,582.51	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	439,079.48	439,079.48	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	7,192.99	78,777.77	78,777.77	8,940.98
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	399,402.88	0.00	0.00	0.00	399,402.88
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	0.00	0.00	0.00	32,522.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	0.00	0.00	445,036.99
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,129,913.06	0.00	0.00	0.00	1,129,913.06
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	0.00	0.00	0.00	18,550.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,128.38	0.00	0.00	0.00	5,128.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,840.79	0.00	0.00	0.00	12,840.79
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,577,889.22**	**48,858.57**	**2,392,135.90**	**5,459,143.00**	**2,118,746.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	6,168.02	6,168.02	0.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	676,751.85	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	24,595.95	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	185,760.41	185,760.41	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	148,613.11	0.00	0.00	0.00	148,613.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,059,113.34**	**0.00**	**893,276.23**	**893,276.23**	**165,837.11**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	697.74	0.00	0.00	697.74	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,544.70	0.00	0.00	5,544.70	0.00
SAS SAS-Student Advocacy Services - Summary			**6,242.44**	**0.00**	**0.00**	**6,242.44**	**0.00**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	3,000.00	463.50	463.50	463.50	2,536.50
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	10,467.81	2,614.58	2,614.58	8,614.58	1,853.23
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	2,359.89	6,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	6,680.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,927.81**	**3,078.08**	**37,117.97**	**56,538.08**	**4,389.73**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	2,510.80	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	51,334.00	0.00	23,526.25	48,700.25	2,633.75
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	3,497.19	9,167.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	3,045.76	57,292.76	57,292.76	42,707.24
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	6,090.00	0.00	6,090.00	6,090.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	27,126.09	27,126.09	0.00
T&L T&L-Teaching & Learning - Summary			**346,291.86**	**5,658.36**	**129,235.69**	**300,950.87**	**45,340.99**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**23,440,932.57**	**201,012.48**	**7,451,019.56**	**17,934,470.90**	**5,506,461.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
84010 SAS-Title I Grants to LEA - Summary			**118,003.18**	**0.00**	**0.00**	**67,360.66**	**50,642.52**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	27,051.99	0.00	0.00	0.00	27,051.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,164.17**	**0.00**	**0.00**	**52,861.93**	**80,302.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			**8,413.94**	**0.00**	**0.00**	**0.00**	**8,413.94**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
84173 SPED-Preschool Special Educ IDEA - Summary			**10,167.73**	**0.00**	**0.00**	**3,333.48**	**6,834.25**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			**646.78**	**0.00**	**0.00**	**0.00**	**646.78**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,226.77**	**0.00**	**0.00**	**14,620.77**	**4,606.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	28,775.87	28,775.87	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			**51,806.66**	**0.00**	**28,775.87**	**28,775.87**	**23,030.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	16,722.79	16,722.79	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	4,471.51	4,471.51	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.54**	**0.00**	**21,194.30**	**21,194.30**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,286.52	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,290.75	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,000.20	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,200.02	16,317.28	-16,317.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	23,569.96	23,569.96	-23,569.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,717.25	11,717.25	-11,717.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,226.84	12,226.84	-12,226.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,449.54	6,449.54	-6,449.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**69,741.08**	**229,197.97**	**-229,197.97**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,370.40	15,178.39	-15,178.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,813.60	11,813.60	-11,813.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**13,184.00**	**26,991.99**	**-26,991.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	0.00	0.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	134,542.00	0.00	0.00	0.00	134,542.00
CTE CTE-Career & Technical Education - Summary			**356,298.00**	**0.00**	**0.00**	**221,756.00**	**134,542.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	0.00	0.00	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	0.00	0.00	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	0.00	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	0.00	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	0.00	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	0.00	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	174,205.00	0.00	0.00	174,205.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,384.00	0.00	0.00	6,384.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	0.00	0.00	6,322.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	0.00	0.00	1,343.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	0.00	0.00	51,434.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	0.00	2,346.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	0.00	131,152.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	27,982.62	27,982.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	758,032.78	758,032.78	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	-1,771.00	-1,771.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,726,772.79	0.00	1,726,772.79	1,726,772.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	239,126.71	239,126.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	116,804.69	116,804.69	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	25,391.28	25,391.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	10,296.90	10,296.90	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	2,972.05	2,972.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	219,881.00	219,881.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	4,405.00	4,405.00	0.00

	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	4,007.00	4,007.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	1,432.00	1,432.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	61,507.72	61,507.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	3,587.92	3,587.92	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,626.32	0.00	2,626.32	2,626.32	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	115,870.57	115,870.57	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	59,575.48	0.00	0.00	0.00	59,575.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	896,300.31	0.00	0.00	0.00	896,300.31
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	0.00	0.00	0.00	-496.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,880,835.98	0.00	0.00	0.00	1,880,835.98
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,951.61	0.00	0.00	0.00	238,951.61
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	90,954.53	0.00	0.00	0.00	90,954.53
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,583.20	0.00	0.00	0.00	12,583.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	0.00	0.00	0.00	13,268.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,998.66	0.00	0.00	0.00	2,998.66
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	230,330.00	0.00	0.00	0.00	230,330.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,058.00	0.00	0.00	0.00	4,058.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,491.00	0.00	0.00	0.00	1,491.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,099.26	0.00	0.00	0.00	66,099.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	0.00	3,713.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,285.30	0.00	0.00	0.00	113,285.30
MSPB MSPB-Minimum School Programs Basic - Summary			**10,064,795.66**	**0.00**	**3,379,116.35**	**6,410,847.00**	**3,653,948.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	56,545.78	0.00	0.00	56,545.78	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,232.23	0.00	0.00	10,232.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	0.00	226,120.37	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,479.78	0.00	0.00	51,479.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	2,677.91	11,782.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,869.50	0.00	0.00	7,869.50	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	352.84	68,699.26	68,699.26	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	0.00	35,108.00	35,108.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	13,654.87	13,654.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	45,576.13	0.00	43,733.85	43,733.85	1,842.28
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	114,599.68	114,599.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,498.15	7,498.15	7,498.15	7,498.15	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	940.75	940.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	3,301.51	3,301.51	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	2,709.96	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	45,273.14	45,273.14	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	12,601.01	12,601.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	143,717.40	143,717.40	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	97,143.72	0.00	0.00	0.00	97,143.72
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	0.00	0.00	0.00	34,130.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	0.00	0.00	253,669.13
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	225,700.50	0.00	0.00	0.00	225,700.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	293,005.56	0.00	0.00	0.00	293,005.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.68	0.00	0.00	0.00	2,642.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,522,864.75**	**7,850.99**	**733,806.08**	**1,565,876.16**	**956,988.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	0.00	0.00	34,932.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**610,473.14**	**0.00**	**567,708.38**	**567,708.38**	**42,764.76**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	0.00	0.00	3,271.92
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	0.00	0.00	6,496.04
SBPR School Building Program - Summary			**609,767.96**	**0.00**	**200,000.00**	**400,000.00**	**209,767.96**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	-32.90	-32.90	32.90
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**19,967.10**	**23,967.10**	**32.90**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,040.00	0.00	770.00	1,540.00	1,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,700.00	5,110.14	5,110.14	5,110.14	589.86
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	630.00	0.00	630.00	630.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	1,108.43	1,108.43	0.00
T&L T&L-Teaching & Learning - Summary			**18,428.43**	**5,110.14**	**7,618.57**	**16,338.57**	**2,089.86**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	0.00	234,021.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	0.00	184,535.42	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	0.00	91,015.06	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	39,991.27	0.00	39,991.27	39,991.27	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	0.00	39,587.27	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	0.00	65,051.94	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	0.00	22,753.76	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	9,997.82	0.00	9,997.82	9,997.82	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	261,895.63	261,895.63	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	220,736.04	220,736.04	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	111,543.29	111,543.29	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	5,716.60	5,716.60	0.00

	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	114,941.32	114,941.32	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	27,885.82	27,885.82	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	384,145.40	0.00	0.00	0.00	384,145.40
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	180,956.92	0.00	0.00	0.00	180,956.92
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	152,259.82	0.00	0.00	0.00	152,259.82
	24PRB 24PRB Board Leeway SFY2024	5460/3600	97,546.06	0.00	0.00	0.00	97,546.06
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	43,735.67	0.00	0.00	0.00	43,735.67
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	38,064.96	0.00	0.00	0.00	38,064.96
VBLPR Voted and Board Leeway Program - Summary			**2,326,381.47**	**0.00**	**792,707.79**	**1,429,672.64**	**896,708.83**
290 TINTIC SCHOOL DISTRICT - Summary			**17,201,160.17**	**12,961.13**	**5,834,447.52**	**11,081,130.82**	**6,120,029.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	0.00	1,018,823.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,246.88	0.00	4,904.21	27,246.88	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	1,010,294.74	1,010,294.74	116,742.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	7,340.00	0.00	0.00	0.00	7,340.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	0.00	0.00	1,195,416.17
84010 SAS-Title I Grants to LEA - Summary			**5,445,647.21**	**0.00**	**1,015,198.95**	**4,126,148.34**	**1,319,498.87**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	0.00	2,558,995.62	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,445.52	0.00	18,882.23	18,882.23	19,563.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	3,255,211.99	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	1,650,406.53	3,308,797.71	3,308,797.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,161,450.84**	**1,650,406.53**	**6,582,891.93**	**9,141,887.55**	**19,563.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	41,952.01	41,952.01	786,679.59
84027X SPED-IDEA ARP - Summary			**828,631.60**	**0.00**	**41,952.01**	**41,952.01**	**786,679.59**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	0.00	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	179,742.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	0.00	0.00	208,438.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	64,767.00	0.00	0.00	0.00	64,767.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**621,588.39**	**0.00**	**180,017.00**	**348,785.55**	**272,802.84**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	117,102.17	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	112,850.52	112,850.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**328,002.45**	**0.00**	**229,952.69**	**328,002.45**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			**63,703.22**	**0.00**	**0.00**	**0.00**	**63,703.22**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	16,780.99	16,780.99	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**106,564.37**	**0.00**	**16,780.99**	**106,564.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	0.00	59,754.98	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	50,479.72	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	44,506.75	0.00	0.00	0.00	44,506.75
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	35,538.14	35,538.14	51,300.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**358,207.66**	**0.00**	**86,017.86**	**262,400.44**	**95,807.22**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	125,035.92	243,011.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	132,530.64	132,530.64	124,011.02
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	120.00	120.00	-120.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	0.00	0.00	280,781.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,261,946.89**	**0.00**	**257,806.56**	**858,050.75**	**403,896.14**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	0.00	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	26,050.74	73,749.04	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	53,196.83	53,196.83	15,992.46
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**287,980.03**	**0.00**	**79,247.57**	**193,150.11**	**94,829.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	0.00	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	5,915.02	5,915.02	269,136.01
84425C SSS-Governors Emergency Education Relief - Summary			**1,033,569.34**	**0.00**	**5,915.02**	**764,433.33**	**269,136.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	0.00	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,845,524.64	3,306,892.06	63,624.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,204,584.68**	**0.00**	**1,845,524.64**	**4,140,960.19**	**63,624.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	3,106,141.73	3,106,141.73	4,468,515.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**3,106,141.73**	**3,106,141.73**	**4,468,515.07**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	17,108.41	19,436.62	261,709.06
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**17,108.41**	**19,436.62**	**261,709.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	316,699.12	5,708,768.47	-5,708,768.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	180,470.45	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	48,950.67	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	213,244.18	442,553.24	-442,553.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	80,933.04	1,391,543.28	1,391,543.28	-1,391,543.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	19,323.90	948,551.55	948,551.55	-948,551.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	362,369.43	362,369.43	-362,369.43
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	99,330.12	99,330.12	-99,330.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**100,256.94**	**3,561,158.80**	**17,752,551.15**	**-17,752,551.15**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	155,556.77	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**155,556.77**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	61,546.15	-61,546.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	123,508.80	1,496,677.29	-1,496,677.29
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	57,110.50	57,110.50	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	18,187.20	940,683.20	940,683.20	-940,683.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**75,297.70**	**1,121,302.50**	**2,556,017.14**	**-2,556,017.14**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	0.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	0.00	5.24	16,001.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,148.00	0.00	0.00	3,148.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	210,193.62	210,193.62	210,193.62	39,806.38
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-3,512.56	-3,512.56	3,512.56
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	600.00	600.00	-600.00
CTE CTE-Career & Technical Education - Summary			**331,649.00**	**210,193.62**	**207,286.30**	**289,154.99**	**42,494.01**

FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	4,532.46	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	62,791.41	62,791.41	-62,791.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,220.63**	**0.00**	**67,323.87**	**228,232.89**	**-227,012.26**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,008,735.96	0.00	0.00	3,008,735.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-63,253.00	0.00	0.00	-63,253.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	0.00	0.00	1,951,165.89	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	0.00	0.00	7,539,987.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	0.00	0.00	8,136,905.08	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	0.00	0.00	900,218.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	0.00	0.00	1,006,549.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	0.00	0.00	42,115.37	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,660,503.00	0.00	0.00	2,660,503.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	0.00	0.00	190,451.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	333,848.00	0.00	0.00	333,848.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	86,504.00	0.00	0.00	86,504.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,273.00	0.00	0.00	37,273.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,662.00	0.00	0.00	30,662.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	241,254.00	0.00	0.00	241,254.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	0.00	0.00	5,471,084.42	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	0.00	0.00	45,708.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	0.00	0.00	202,150.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	54,243.42	65,275.98	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	3,311,049.57	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	75,201,643.21	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,766.00	0.00	-68,766.00	-68,766.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	2,019,858.07	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	8,397,245.84	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	9,346,250.93	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	1,060,086.08	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	938,139.57	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	45,933.40	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	3,071,355.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	199,396.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	387,399.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	92,472.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	40,956.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	39,760.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	257,138.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	6,152,649.64	6,152,649.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	48,456.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	219,759.87	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	35,987.16	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	1,509,304.24	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	4,262,060.41	0.00	0.00	0.00	4,262,060.41
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	86,566,921.66	0.00	0.00	0.00	86,566,921.66
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,055.00	0.00	0.00	0.00	-8,055.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,186,618.72	0.00	0.00	0.00	2,186,618.72
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,065,297.50	0.00	0.00	0.00	9,065,297.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,777,675.91	0.00	0.00	0.00	8,777,675.91
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	987,781.20	0.00	0.00	0.00	987,781.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	0.00	0.00	0.00	995,718.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,022.68	0.00	0.00	0.00	50,022.68
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,098,742.00	0.00	0.00	0.00	3,098,742.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	312,620.00	0.00	0.00	0.00	312,620.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	40,259.00	0.00	0.00	0.00	40,259.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	267,760.00	0.00	0.00	0.00	267,760.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	6,779,571.84	0.00	0.00	0.00	6,779,571.84
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	0.00	0.00	0.00	64,200.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	0.00	0.00	0.00	239,788.39
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,455,264.80	0.00	0.00	0.00	2,455,264.80
MSPB MSPB-Minimum School Programs Basic - Summary			**339,795,446.43**	**0.00**	**112,360,317.00**	**213,653,199.10**	**126,142,247.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	500,488.17	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	577,325.94	0.00	0.00	366,249.08	211,076.86
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	285,564.34	0.00	121,064.34	285,564.34	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,139,405.01	0.00	0.00	3,139,405.01	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	0.00	0.00	27,857.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	0.00	0.00	144,684.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	199,668.29	0.00	0.00	199,668.29	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	0.00	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	0.00	0.00	748,115.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	0.00	0.00	4,397,623.16	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	144,339.09	447,614.63	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	0.00	0.00	792,100.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	0.00	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	0.00	0.00	80,552.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	0.00	0.00	637,441.55	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	82,986.74	0.00	102.29	82,986.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,738.67	0.00	638,738.67	638,738.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	7,535.50	41,445.25	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,232,354.68	0.00	0.00	4,232,354.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	520,675.50	834,302.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,351.03	0.00	-218,832.19	10,350.94	0.09
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	17,839.28	3,473,416.08	3,473,416.08	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	215,447.00	215,447.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	10,410.00	10,410.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.30	0.00	33,780.29	33,780.29	0.01
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	158,696.18	158,696.18	0.00

	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	254,333.86	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	3,133,397.92	3,133,397.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	642,168.63	642,168.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	4,586,820.91	4,586,820.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	295,127.52	295,127.52	295,127.52	295,127.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	23,323.48	23,323.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	27,369.09	27,369.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	1,062,280.78	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	133,741.91	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	169,176.41	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	80,847.14	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	644,676.70	644,676.70	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	240,000.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	711,335.00	711,335.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	597,695.64	597,695.64	597,695.64	51,927.63
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	5,180,990.63	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	894,834.01	0.00	0.00	0.00	894,834.01
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,399,201.63	0.00	0.00	0.00	3,399,201.63
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	0.00	0.00	0.00	221,146.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	0.00	0.00	0.00	10,196.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	0.00	0.00	3,557,233.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,273,459.28	0.00	0.00	0.00	9,273,459.28
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	0.00	0.00	0.00	1,152,403.36
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	60,408.19	0.00	0.00	0.00	60,408.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	107,082.72	0.00	0.00	0.00	107,082.72
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**64,807,899.15**	**910,662.44**	**22,988,658.37**	**45,742,740.37**	**19,065,158.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	40,540.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,510.79	0.00	73,447.92	73,447.92	62.87
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	2,801,336.54	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	90,356.79	0.00	0.00	0.00	90,356.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	1,538,427.55	1,538,427.55	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,230,781.64	0.00	0.00	0.00	1,230,781.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,274,953.31**	**0.00**	**4,453,752.01**	**4,453,752.01**	**1,821,201.30**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	21,542.79	0.00	0.00	10,431.68	11,111.11
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	8,882.98	0.00	0.00	8,882.98	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**477,566.66**	**0.00**	**0.00**	**466,555.94**	**11,010.72**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	0.00	0.00	3,095,073.54	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	0.00	0.00	3,681,426.64	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	0.00	0.00	461,896.16	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	0.00	0.00	917,042.89	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	5,779,381.86	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	6,874,269.71	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	398,267.20	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	790,714.73	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	0.00	0.00	0.00	7,079,942.91
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	0.00	0.00	0.00	8,421,218.44
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	0.00	0.00	0.00	508,784.20
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	0.00	0.00	0.00	1,010,133.82
SBPR School Building Program - Summary			**39,018,152.10**	**0.00**	**13,842,633.50**	**21,998,072.73**	**17,020,079.37**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,575.60	0.00	0.00	4,575.60	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	111,785.81	146,128.12	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	134,056.34	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	2,427.34	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	5,019.57	5,019.57	131,835.96
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	1,773.09	1,773.09	-1,773.09
SSS SSS-Student Support Services - Summary			**590,042.93**	**0.00**	**390,062.15**	**455,177.07**	**134,865.86**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,122.00	-1,122.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	3,500.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	3,681.75	3,681.75	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	33,902.55	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	128,640.00	0.00	88,600.16	89,100.16	39,539.84
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,331.03	0.00	2,331.03	4,331.03	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	36,024.85	36,024.85	38,868.39
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,448.00	0.00	3,403.24	3,403.24	5,044.76
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	500.00	0.00	500.00	500.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	1,717.00	1,717.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**675,937.78**	**3,681.75**	**173,780.58**	**600,262.47**	**75,675.31**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	0.00	6,275,346.79	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	0.00	4,919,581.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	0.00	3,174,912.59	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,430,061.46	0.00	1,430,061.46	1,430,061.46	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	0.00	1,064,494.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	0.00	1,734,238.10	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	0.00	793,728.15	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	357,515.37	0.00	357,515.37	357,515.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	6,328,325.11	6,328,325.11	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	5,089,264.63	5,089,264.63	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	3,986,800.98	3,986,800.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	204,323.55	204,323.55	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	2,650,073.88	2,650,073.88	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	996,700.24	996,700.24	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	10,444,047.26	0.00	0.00	0.00	10,444,047.26
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,630,743.49	0.00	0.00	0.00	4,630,743.49
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,522,241.45	0.00	0.00	0.00	5,522,241.45
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,544,830.18	0.00	0.00	0.00	2,544,830.18

	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,064,097.26	0.00	0.00	0.00	1,064,097.26
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,380,560.36	0.00	0.00	0.00	1,380,560.36
VBLPR Voted and Board Leeway Program - Summary			**64,591,886.70**	**0.00**	**21,043,065.22**	**39,005,366.70**	**25,586,520.00**
300 TOOELE SCHOOL DISTRICT - Summary			**548,277,990.62**	**2,950,498.98**	**193,832,587.43**	**370,797,687.77**	**177,480,302.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84002 SAS-Adult Education	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	24,156.60	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	26,192.72	50,227.32	50,227.32	3,514.68
84002 SAS-Adult Education - Summary			**158,246.77**	**26,192.72**	**74,383.92**	**154,732.09**	**3,514.68**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	0.00	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	39,850.93	0.00	6,744.95	39,850.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	517,463.97	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	3,720.89	32,163.93	32,163.93	17,556.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	383,594.74	682,077.35	682,077.35	335,478.98
84010 SAS-Title I Grants to LEA - Summary			**4,416,597.68**	**387,315.63**	**1,238,450.20**	**4,063,562.70**	**353,034.98**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	0.00	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	887,086.81	1,409,502.59	1,409,502.59	20,987.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,351,959.00**	**887,086.81**	**1,409,502.59**	**4,330,971.23**	**20,987.77**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			**283,472.20**	**0.00**	**0.00**	**283,472.20**	**0.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	85,241.00	0.00	0.00	0.00	85,241.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**85,241.00**	**0.00**	**0.00**	**0.00**	**85,241.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	0.00	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	38,463.04	79,315.39	79,315.39	2,389.81
84173 SPED-Preschool Special Educ IDEA - Summary			**245,362.76**	**38,463.04**	**79,315.39**	**242,972.95**	**2,389.81**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**21,786.48**	**0.00**	**0.00**	**21,786.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	942.92	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.15	0.00	7,395.58	7,395.58	12,186.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**97,054.19**	**0.00**	**8,338.50**	**84,867.62**	**12,186.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	58,806.75	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	86,796.25	154,536.01	154,536.01	98,062.99
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	115.00	-115.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,068,529.06**	**86,796.25**	**213,342.76**	**970,581.07**	**97,947.99**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,366.22	0.00	0.00	46,366.22	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,930.24	0.00	0.00	28,930.24	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	21,791.76	58,205.16	58,205.16	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	0.00	67,107.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**200,609.26**	**21,791.76**	**58,205.16**	**133,501.62**	**67,107.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	31,742.34	119,830.83	141,243.53	441.63
84425C SSS-Governors Emergency Education Relief - Summary			**514,033.15**	**31,742.34**	**119,830.83**	**513,591.52**	**441.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	427,117.67	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,963,174.73**	**0.00**	**427,117.67**	**2,955,174.73**	**8,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	901,415.64	1,782,102.58	3,221,239.22	2,102,576.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**901,415.64**	**1,782,102.58**	**3,221,239.22**	**2,102,576.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	143,097.04	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	62,382.50	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	37,987.72	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	98,516.13	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	17,127.16	823,708.20	823,708.20	-823,708.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,185.57	373,993.86	373,993.86	-373,993.86
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	232,400.79	232,400.79	-232,400.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	47,360.79	47,360.79	-47,360.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,312.73**	**1,819,447.03**	**7,105,503.51**	**-7,105,503.51**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	45,770.40	576,014.01	-576,014.01
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,848.80	355,621.60	355,621.60	-355,621.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,848.80**	**401,392.00**	**931,635.61**	**-931,635.61**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,465.25	0.00	21,681.89	29,465.25	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	0.00	0.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	92,074.00	0.00	2,456.97	2,456.97	89,617.03
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	813.04	813.04	-813.04
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	95.00	-95.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**272,236.25**	**0.00**	**24,951.90**	**183,842.18**	**88,394.07**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	0.00	0.00	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	0.00	0.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	0.00	0.00	445,042.83	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	0.00	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	0.00	0.00	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	0.00	0.00	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	0.00	0.00	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	0.00	0.00	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	816,394.00	0.00	0.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	0.00	0.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	0.00	0.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,514.00	0.00	0.00	16,514.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	0.00	0.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	0.00	0.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	0.00	0.00	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	0.00	0.00	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	0.00	0.00	601,822.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	774,493.10	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	16,807,217.57	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	-31,164.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	594,158.99	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	2,166,878.46	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	4,161,729.09	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	710,955.93	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	485,704.10	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	20,263.55	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	839,981.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	40,380.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	148,423.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	29,114.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	18,657.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	9,956.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	132,957.00	132,957.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	1,756,937.01	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	32,304.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	90,594.89	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	54,105.80	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	943,308.59	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,436,671.79	0.00	0.00	0.00	1,436,671.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,921,586.26	0.00	0.00	0.00	19,921,586.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-744.00	0.00	0.00	0.00	-744.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	620,951.85	0.00	0.00	0.00	620,951.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,429,375.63	0.00	0.00	0.00	2,429,375.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,670,510.30	0.00	0.00	0.00	4,670,510.30
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	679,492.80	0.00	0.00	0.00	679,492.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	0.00	0.00	0.00	591,068.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,527.20	0.00	0.00	0.00	21,527.20
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	879,232.00	0.00	0.00	0.00	879,232.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	151,933.00	0.00	0.00	0.00	151,933.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	10,081.00	0.00	0.00	0.00	10,081.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	138,449.00	0.00	0.00	0.00	138,449.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,854,104.52	0.00	0.00	0.00	1,854,104.52
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	0.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	0.00	0.00	0.00	96,732.29
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,279,720.00	0.00	0.00	0.00	1,279,720.00
MSPB MSPB-Minimum School Programs Basic - Summary			**92,620,688.16**	**0.00**	**29,786,955.08**	**57,814,316.52**	**34,806,371.64**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	234,123.41	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,713.70	0.00	0.00	167,713.70	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	348,933.77	41,057.95	41,057.95	319,991.72	28,942.05
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,608,514.04	0.00	0.00	2,608,514.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	0.00	0.00	62,156.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	0.00	0.00	3,270.83	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	0.00	0.00	43,413.54	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	74,343.99	0.00	0.00	74,343.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	0.00	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	129,069.61	0.00	0.00	129,069.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	0.00	0.00	1,779,730.79	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	32,134.68	151,659.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	0.00	50,240.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	0.00	0.00	36,824.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	0.00	0.00	373,647.45	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	18,480.00	0.00	0.00	18,480.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	0.00	0.00	1,323,877.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	0.00	270,247.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	26,054.56	0.00	-93,000.52	26,054.56	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	14,889.61	2,899,097.33	2,899,097.33	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	254,103.00	0.00	254,103.00	254,103.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	67,973.00	67,973.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	3,469.07	3,469.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	45,664.63	45,664.63	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	71,456.51	71,456.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	1,076,919.61	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.58	0.00	109,811.57	109,811.57	0.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	1,779,381.41	1,779,381.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	94,958.98	94,958.98	94,958.98	94,958.98	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	7,967.35	7,967.35	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	11,712.26	11,712.26	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	49,321.09	49,321.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	230,676.29	230,676.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	39,746.08	39,746.08	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	345,314.08	345,314.08	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	129,595.00	129,595.00	0.00

	23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	681,607.00	681,607.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	190,543.74	220,117.79	220,117.79	3,118.16
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	110,544.19	0.00	110,544.19	110,544.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	1,584,227.91	1,584,227.91	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	101,814.16	283,610.57	283,610.57	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,385,292.10	0.00	0.00	0.00	3,385,292.10
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	0.00	281,072.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	0.00	74,918.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	0.00	1,142,887.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,599,234.71	0.00	0.00	0.00	3,599,234.71
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	0.00	21,889.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,213,005.31	0.00	0.00	0.00	3,213,005.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,485.08	0.00	0.00	0.00	39,485.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,216,292.03**	**443,264.44**	**10,094,966.83**	**21,400,258.31**	**11,816,033.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	44,550.90	44,550.90	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,133.62	0.00	23,133.19	23,133.19	0.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	1,078,807.50	1,078,807.50	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,760.92	32,335.25	32,335.25	32,335.25	7,425.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	603,112.11	603,112.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	482,505.21	0.00	0.00	0.00	482,505.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,332,701.36**	**76,886.15**	**1,781,938.95**	**1,781,938.95**	**550,762.41**
SAS SAS-Student Advocacy Services	20PAX 20PAX Teacher Retention Program SFY2020	5622/3800	242,460.75	0.00	0.00	242,460.75	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	14,268.20	0.00	12,000.00	14,268.20	0.00
SAS SAS-Student Advocacy Services - Summary			**263,100.95**	**0.00**	**12,000.00**	**263,100.95**	**0.00**
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	3,627.77	246,127.77	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	7,580.95	11,111.11	16,740.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	355,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	177,514.57	250,000.00	250,000.00	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	34,148.00	112,500.00	112,500.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	14,802.86	14,802.86	2,897.14
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	2,296.32	2,296.32	2,296.32	2,703.68
SSS SSS-Student Support Services - Summary			**1,063,068.34**	**221,539.84**	**442,338.06**	**1,057,467.52**	**5,600.82**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	272,937.66	7,105.75	7,105.75	80,043.41	192,894.25
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	21,390.00	48,590.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,554.79	25,528.41	74,471.59
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,330.00	0.00	24,330.00	24,330.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**612,829.28**	**7,105.75**	**68,240.54**	**349,282.06**	**263,547.22**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	0.00	0.00	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	0.00	0.00	1,133,228.83	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	557,810.34	0.00	557,810.34	557,810.34	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	305,757.79	305,757.79	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	765,358.27	765,358.27	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	787,726.54	0.00	0.00	0.00	787,726.54
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,838,267.47	0.00	0.00	0.00	1,838,267.47
VBLPR Voted and Board Leeway Program - Summary			**5,448,692.92**	**0.00**	**1,628,926.40**	**2,822,698.91**	**2,625,994.01**
310 UINTAH SCHOOL DISTRICT - Summary			**155,654,491.36**	**3,154,761.90**	**51,474,881.39**	**110,784,632.95**	**44,869,858.41**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	302,686.82	391,685.69	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	372,214.89	372,214.89	32,289.02
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	395,467.17	0.00	0.00	0.00	395,467.17
84010 SAS-Title I Grants to LEA - Summary			**1,985,573.63**	**0.00**	**674,901.71**	**1,557,817.44**	**427,756.19**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.68	0.00	0.00	1,152,916.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	210,732.67	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	0.00	1,325,467.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,840,002.98**	**0.00**	**210,732.67**	**2,514,535.02**	**1,325,467.96**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	85,950.64	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			**328,916.92**	**0.00**	**85,950.64**	**328,916.91**	**0.01**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**240.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	0.00	38,461.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	45,115.64	45,115.64	0.01
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	0.00	42,560.15
84173 SPED-Preschool Special Educ IDEA - Summary			**126,137.71**	**0.00**	**45,115.64**	**83,577.55**	**42,560.16**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45
84173X SPED-IDEA ARP Preschool - Summary			**25,289.45**	**0.00**	**0.00**	**0.00**	**25,289.45**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	0.00	69,931.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	73,974.90	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	0.00	81,897.32
84365 SAS-English Language Acq-Formula-Title III - Summary			**348,167.26**	**0.00**	**73,974.90**	**266,269.94**	**81,897.32**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	2,061.80	101,636.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	107,293.24	107,293.24	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	0.00	125,032.00
84367 T&L-Improving Teacher Quality-State - Summary			**530,811.18**	**0.00**	**109,355.04**	**405,779.18**	**125,032.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	0.00	25,452.16	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	1,306.71	28,352.75	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	26,375.36	26,375.36	224.40
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	0.00	28,295.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**108,700.14**	**0.00**	**27,682.07**	**80,180.27**	**28,519.87**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	0.00	278,952.23	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	109,027.09	109,027.09	403.37
84425C SSS-Governors Emergency Education Relief - Summary			**388,382.69**	**0.00**	**109,027.09**	**387,979.32**	**403.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,328.64	0.00	88,670.81	320,328.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	1,291,015.44	1,291,015.44	4,776.42
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,616,120.50**	**0.00**	**1,379,686.25**	**1,611,344.08**	**4,776.42**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	293,925.00	293,925.00	2,618,144.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**293,925.00**	**293,925.00**	**2,618,144.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	123,784.93	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	91,281.60	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,670.85	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	108,386.22	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	764.10	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	18,811.04	566,015.20	566,015.20	-566,015.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,491.40	397,997.20	397,997.20	-397,997.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,455.15	96,405.03	96,405.03	-96,405.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	51,831.73	51,831.73	-51,831.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	4,611.87	4,611.87	-4,611.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,757.59**	**1,459,748.73**	**7,685,059.81**	**-7,685,059.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	76,996.57	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**76,996.57**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	38,781.60	699,388.94	-699,388.94
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,227.20	421,820.00	421,820.00	-421,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,227.20**	**460,601.60**	**1,121,208.94**	**-1,121,208.94**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,120.00	0.00	0.00	2,120.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**7,920.00**	**0.00**	**5,040.00**	**8,277.30**	**-357.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	853,201.36	0.00	0.00	853,201.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-146,418.00	0.00	0.00	-146,418.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	0.00	0.00	3,286,891.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	0.00	0.00	2,510,303.27	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	0.00	0.00	326,253.59	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	0.00	0.00	258,779.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	0.00	0.00	15,024.69	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,075,921.00	0.00	0.00	1,075,921.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	107,085.00	0.00	0.00	107,085.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	32,091.00	0.00	0.00	32,091.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,375.00	0.00	0.00	18,375.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,143.00	0.00	0.00	11,143.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	105,552.00	0.00	0.00	105,552.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	0.00	0.00	2,318,368.66	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	0.00	0.00	64,747.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	0.00	0.00	553,257.25	0.00

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	580,872.74	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	13,049,882.46	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	-222,029.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	3,173,014.85	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	2,747,494.86	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	425,304.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	270,164.63	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	0.00	15,860.45	15,860.45	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	1,286,579.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	80,760.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	114,435.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	33,069.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	19,427.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	11,646.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	112,502.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	2,331,073.96	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	68,439.50	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	44,748.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	859,552.63	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,444,504.31	0.00	0.00	0.00	1,444,504.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,335,028.29	0.00	0.00	0.00	18,335,028.29
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-248.00	0.00	0.00	0.00	-248.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,557,426.19	0.00	0.00	0.00	3,557,426.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,862,585.46	0.00	0.00	0.00	2,862,585.46
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	352,329.60	0.00	0.00	0.00	352,329.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	0.00	0.00	0.00	298,530.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,201.63	0.00	0.00	0.00	16,201.63
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,284,656.00	0.00	0.00	0.00	1,284,656.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	118,380.00	0.00	0.00	0.00	118,380.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,792.00	0.00	0.00	0.00	11,792.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,149.00	0.00	0.00	0.00	117,149.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,547,854.36	0.00	0.00	0.00	2,547,854.36
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	0.00	0.00	0.00	21,400.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	0.00	0.00	0.00	69,996.30
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,022,320.80	0.00	0.00	0.00	1,022,320.80
MSPB MSPB-Minimum School Programs Basic - Summary			**86,000,253.09**	**0.00**	**25,010,873.08**	**53,940,347.14**	**32,059,905.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	167,128.22	0.00	0.00	167,128.22	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,296,367.34	0.00	0.00	1,296,367.34	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	0.00	0.00	16,130.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,113.44	11,113.44	11,113.44	11,113.44	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	0.00	0.00	24,375.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	0.00	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	105,371.82	0.00	0.00	105,371.81	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	72,285.52	239,690.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	0.00	49,252.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	50,655.80	0.00	50,655.80	50,655.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.31	0.00	215,000.00	288,371.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	0.00	0.00	1,649,099.70	73,924.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	299,047.65	0.00	0.00	299,047.65	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	122,316.48	0.00	-35,061.89	122,316.48	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	7,306.04	1,422,529.86	1,422,529.86	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	59,551.00	59,551.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	16,202.00	16,202.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	26,414.35	26,414.35	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	60,354.97	60,354.97	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	144,318.64	144,318.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	1,320,726.92	1,320,726.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	80,407.66	80,407.66	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	2,429,657.00	2,429,657.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	180,562.88	180,562.88	180,562.88	180,562.88	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	9,554.77	9,554.77	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	15,406.03	15,406.03	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	83,000.00	83,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	69,789.41	69,789.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	297,488.00	297,488.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	44,262.68	44,262.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	273,073.62	273,073.62	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	144,385.53	273,786.62	273,786.62	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	69,139.96	69,139.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	1,971,967.42	1,971,967.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	356,073.97	356,073.97	356,073.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,815,455.87	0.00	0.00	0.00	1,815,455.87
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,014.00	0.00	0.00	0.00	62,014.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	0.00	0.00	0.00	15,580.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	0.00	0.00	1,408,503.19
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	4,933,671.86	0.00	0.00	0.00	4,933,671.86
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	0.00	93,537.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,913,722.53	0.00	0.00	0.00	3,913,722.53
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	55,878.58	0.00	0.00	0.00	55,878.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,690,695.34**	**699,441.86**	**9,518,260.63**	**19,318,407.50**	**12,372,287.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,287.60	0.00	29,200.00	29,200.00	87.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	1,283,023.21	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,912.35	0.00	85,375.46	85,375.46	3,536.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	808,032.01	808,032.01	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	646,446.41	0.00	0.00	0.00	646,446.41

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,909,400.58**	**0.00**	**2,205,630.68**	**2,205,630.68**	**703,769.90**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,913.04	0.00	0.00	2,913.04	0.00
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**2,913.04**	**0.00**	**0.00**	**9,970.54**	**-7,057.50**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	0.00	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	0.00	350,357.41	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	111,575.52	111,575.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	221,520.64	221,520.64	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	0.00	134,721.48
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	0.00	267,474.34
SBPR School Building Program - Summary			**1,262,117.41**	**0.00**	**333,096.16**	**859,921.59**	**402,195.82**
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**61,000.00**	**0.00**	**45,000.00**	**61,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00	-19,394.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	14,000.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	25,608.00	77,728.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,262.92	0.00	8,262.92	9,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	25,790.00	0.00	25,790.00	25,790.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**378,229.53**	**25,608.00**	**163,200.92**	**398,853.43**	**-20,623.90**
320 WASATCH SCHOOL DISTRICT - Summary			**134,599,697.57**	**754,034.65**	**42,292,174.38**	**93,219,373.21**	**41,380,324.36**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	0.00	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	114,944.11	0.00	26,098.36	141,042.47	-26,098.36
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	111,930.06	111,930.06	33,104.94
84002 SAS-Adult Education - Summary			**361,061.60**	**0.00**	**138,028.42**	**354,055.02**	**7,006.58**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,878,835.18	0.00	0.00	4,878,835.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	0.00	4,570,312.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	7,716.48	162,402.21	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	3,227,921.72	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	15,461.76	15,461.76	28,935.97
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	1,489,541.36	2,981,009.76	2,981,009.76	1,902,059.33
84010 SAS-Title I Grants to LEA - Summary			**24,792,204.96**	**1,489,541.36**	**6,232,109.72**	**22,861,209.66**	**1,930,995.30**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	0.00	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	0.00	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	0.00	63,826.57	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	43,851.26	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			**455,022.17**	**0.00**	**43,851.26**	**455,022.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	0.00	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	25,525.00	25,525.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	726,065.70	5,612,088.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	5,771,306.81	5,771,306.81	5,771,306.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**16,666,064.58**	**5,771,306.81**	**6,522,897.51**	**16,666,064.58**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	756,084.96	1,093,994.44	1,093,994.44	264,329.80
84027X SPED-IDEA ARP - Summary			**1,358,324.24**	**756,084.96**	**1,093,994.44**	**1,093,994.44**	**264,329.80**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	200,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	0.00	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	154,113.33	0.00	154,113.33	154,113.33	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	149,275.19	0.00	106,747.56	106,747.56	42,527.63
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	1,397,935.52	1,397,935.52	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	211,795.18	0.00	0.00	0.00	211,795.18
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	522,222.27	522,222.27	522,222.27	671,491.73
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	457,745.00	0.00	0.00	0.00	457,745.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	226.96	-226.96
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,047,576.98**	**522,222.27**	**2,281,018.68**	**3,664,768.42**	**1,382,808.56**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	16,853.15	129,328.22	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	116,146.73	116,146.73	33,822.59
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	0.00	0.00	144,065.85
84173 SPED-Preschool Special Educ IDEA - Summary			**423,363.39**	**0.00**	**132,999.88**	**245,474.95**	**177,888.44**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	89,156.53	89,156.53	15,263.57
84173X SPED-IDEA ARP Preschool - Summary			**104,420.10**	**0.00**	**89,156.53**	**89,156.53**	**15,263.57**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.58	0.00	0.00	26,496.58	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.48	0.00	32,259.48	32,259.48	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	25,790.92	0.00	0.00	0.00	25,790.92
84196 SAS-McKinney Vento Homeless Children - Summary			**128,741.20**	**0.00**	**32,259.48**	**102,950.28**	**25,790.92**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	19,999.99	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**19,999.99**	**0.00**	**19,999.99**	**19,999.99**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	0.00	191,616.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	143,483.52	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	73,255.41	73,255.41	73,255.41	115,337.19
84365 SAS-English Language Acq-Formula-Title III - Summary			**916,699.30**	**73,255.41**	**216,738.93**	**801,362.11**	**115,337.19**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	0.00	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	286,123.79	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	9,416.33	9,416.33	9,416.33	583.67
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	300.00	300.00	-300.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	498,595.35	498,595.35	253,502.65
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	231.20	-231.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,069.36	-1,069.36
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	300.00	300.00	-300.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,687,238.30**	**9,416.33**	**794,735.47**	**3,435,255.04**	**251,983.26**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	0.00	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	133,822.81	347,485.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	244,101.79	244,101.79	66,272.60
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	0.00	0.00	342,405.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,338,826.40**	**0.00**	**377,924.60**	**930,147.83**	**408,678.57**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	0.00	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	38,061.78	374,950.73	374,950.73	92,035.65
84425C SSS-Governors Emergency Education Relief - Summary			**1,781,267.10**	**38,061.78**	**374,950.73**	**1,689,231.45**	**92,035.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	4,555,681.89	15,880,958.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,810,861.06**	**0.00**	**4,555,681.89**	**19,810,861.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	16,982,729.04	23,176,881.18	12,512,844.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**16,982,729.04**	**23,176,881.18**	**12,512,844.39**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	70,682.36	70,682.36	231,634.25
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**70,682.36**	**70,682.36**	**231,634.25**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,070.00	4,044.80	-4,044.80
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**3,070.00**	**4,044.80**	**-4,044.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,880.68	-11,880.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	672,319.24	10,092,608.44	-10,092,608.44

	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	365,599.23	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	145,841.97	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	447,939.14	925,070.31	-925,070.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	60,253.00	3,079,008.56	3,079,008.56	-3,079,008.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	14,724.75	1,620,132.27	1,620,132.27	-1,620,132.27
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	706,534.59	706,534.59	-706,534.59
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	205,641.88	205,641.88	-205,641.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**74,977.75**	**7,243,016.88**	**30,168,354.20**	**-30,168,354.20**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	176,744.43	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**176,744.43**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	181,537.60	2,585,559.70	-2,585,559.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,540.00	1,644,422.40	1,644,422.40	-1,644,422.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,540.00**	**1,825,960.00**	**4,229,982.10**	**-4,229,982.10**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	62,304.42	34,934.91	34,934.91	34,934.91	27,369.51
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,237.00	0.00	0.00	19,237.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	50,000.00	115,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,544.43	0.00	0.00	0.00	1,544.43
	23PKW 23PKW Computer Science SFY2023	5677/3500	300,000.00	32,532.27	300,000.00	300,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-4,970.76	-4,970.76	4,970.76
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	452.24	-452.24
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**774,435.85**	**67,467.18**	**380,684.15**	**743,170.99**	**31,264.86**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**0.00**	**0.00**	**262,974.26**	**-252,677.06**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	222.72	-222.72
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**222.72**	**-222.72**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,071,392.66	0.00	0.00	3,071,392.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	2,921,039.00	0.00	0.00	2,921,039.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-39,220.00	0.00	0.00	-39,220.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	0.00	0.00	1,499,994.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	0.00	0.00	12,424,412.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	0.00	0.00	16,023,106.88	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	0.00	0.00	2,712,738.18	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	0.00	0.00	2,048,056.98	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	0.00	0.00	84,233.59	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,704,618.00	0.00	0.00	4,704,618.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	0.00	0.00	145,275.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	714,763.00	0.00	0.00	714,763.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,670.00	0.00	0.00	111,670.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,712.00	0.00	0.00	79,712.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,695.00	0.00	0.00	37,695.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	500,318.00	0.00	0.00	500,318.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	0.00	0.00	8,047,002.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	0.00	0.00	415,773.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	49,368.70	200,006.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	0.00	0.00	2,325,680.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,728,700.37	0.00	2,728,700.37	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	69,732,294.55	0.00	69,732,294.55	69,732,294.55	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	3,936,579.00	0.00	3,936,579.00	3,936,579.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-45,187.00	0.00	-45,187.00	-45,187.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,495,718.17	0.00	1,495,718.17	1,495,718.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,944,130.97	0.00	12,944,130.97	12,944,130.97	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,409,319.75	0.00	17,409,319.75	17,409,319.75	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	0.00	2,926,345.41	2,926,345.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	0.00	1,963,096.13	1,963,096.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	0.00	88,377.78	88,377.78	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,871,471.00	0.00	4,871,471.00	4,871,471.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	0.00	121,140.00	121,140.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	778,425.00	0.00	778,425.00	778,425.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	120,439.00	0.00	120,439.00	120,439.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	82,693.00	0.00	82,693.00	82,693.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	36,629.00	0.00	36,629.00	36,629.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	533,259.00	0.00	533,259.00	533,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,548,113.59	0.00	8,548,113.59	8,548,113.59	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	0.00	433,330.59	433,330.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	126,865.44	126,865.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	3,661,320.74	3,661,320.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,019,935.34	0.00	0.00	0.00	6,019,935.34
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	87,569,857.02	0.00	0.00	0.00	87,569,857.02
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	15,519.00	0.00	0.00	0.00	15,519.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,487.00	0.00	0.00	0.00	-5,487.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,575,850.71	0.00	0.00	0.00	1,575,850.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,126,226.86	0.00	0.00	0.00	14,126,226.86
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,473,821.62	0.00	0.00	0.00	19,473,821.62
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,906,719.20	0.00	0.00	0.00	2,906,719.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	0.00	0.00	0.00	1,915,870.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,864.69	0.00	0.00	0.00	94,864.69
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,047,381.00	0.00	0.00	0.00	5,047,381.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	836,725.00	0.00	0.00	0.00	836,725.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	37,089.00	0.00	0.00	0.00	37,089.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	555,285.00	0.00	0.00	0.00	555,285.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,082,001.20	0.00	0.00	0.00	9,082,001.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	0.00	0.00	0.00	464,909.12
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,928,420.00	0.00	0.00	0.00	4,928,420.00
MSPB MSPB-Minimum School Programs Basic - Summary			**423,673,278.49**	**0.00**	**132,542,430.19**	**269,011,170.06**	**154,662,108.43**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	884,325.38	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,967.40	0.00	0.00	306,967.40	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,619.99	0.00	0.00	1,619.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00

	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	0.00	408,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,128,828.59	0.00	0.00	5,128,828.59	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	0.00	0.00	22,535.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	0.00	0.00	61,077.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	0.00	0.00	227,853.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	402,753.63	0.00	0.00	402,753.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	0.00	4,628,008.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	0.00	0.00	403,174.85	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	0.00	0.00	9,586,871.49	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	400,588.07	1,006,061.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	0.00	0.00	282,283.57	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	0.00	277,718.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	0.00	0.00	177,215.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	0.00	0.00	1,264,104.49	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	566,399.09	999,910.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	0.00	0.00	6,712,348.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	0.00	1,100,020.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	502,514.48	0.00	-494,014.24	8,500.24	494,014.24
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	23,634.20	4,601,721.01	4,601,721.01	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	0.00	443,805.00	443,805.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	22,196.00	22,196.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	15,632.70	15,632.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	82,550.59	82,550.59	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	239,362.64	239,362.64	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	452,297.81	452,297.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	4,857,527.69	4,857,527.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	366,490.31	366,490.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	9,901,181.66	9,901,181.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	623,847.24	623,847.24	623,847.24	623,847.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	38,757.34	38,757.34	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	43,352.52	43,352.52	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	237,084.17	237,084.17	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	283,804.25	283,804.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	972,744.13	972,744.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	0.00	177,954.04	177,954.04	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	1,319,033.98	1,319,033.98	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	0.00	2,156,000.00	2,156,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	982,866.00	982,866.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	504,608.93	504,608.93	502,492.97
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	8,196,194.75	8,196,194.75	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	944,871.05	944,871.05	172,427.39
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,082,983.31	0.00	0.00	0.00	5,082,983.31
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	0.00	0.00	0.00	487,571.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	0.00	0.00	0.00	21,344.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,383,663.70	0.00	0.00	0.00	4,383,663.70
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,076,650.19	0.00	0.00	0.00	20,076,650.19
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	0.00	0.00	0.00	464,044.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	91,367.58	0.00	0.00	0.00	91,367.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	227,232.53	0.00	0.00	0.00	227,232.53
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**110,282,097.90**	**647,481.44**	**37,936,856.73**	**78,252,116.08**	**32,029,981.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	259,432.54	259,432.54	30,567.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	123,392.35	0.00	56,660.00	56,660.00	66,732.35
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	4,095,486.77	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,080.00	0.00	157,080.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,205,679.12	0.00	3,205,679.12	3,205,679.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,564,625.83	0.00	0.00	0.00	2,564,625.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**10,436,264.07**	**0.00**	**7,774,338.43**	**7,774,338.43**	**2,661,925.64**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	691,361.19	961,361.19	158,638.81
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,486.61	0.00	0.00	11,375.50	11,111.11
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,783.75	0.00	0.00	26,783.75	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**1,227,154.43**	**0.00**	**691,361.19**	**1,057,404.51**	**169,749.92**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	0.00	0.00	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	354,917.04	354,917.04	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	704,647.87	704,647.87	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	0.00	0.00	0.00	224,045.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	0.00	0.00	0.00	444,816.16
SBPR School Building Program - Summary			**2,985,028.49**	**0.00**	**1,059,564.91**	**2,316,167.32**	**668,861.17**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	8,013.35	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	204,000.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	4,161.50	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
SSS SSS-Student Support Services - Summary			**332,316.85**	**0.00**	**272,174.85**	**332,316.85**	**0.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	17,257.18	17,257.18	0.01
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,214.20	4,650.84	4,650.84	12,792.84	-6,578.64
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	6,206.89	25,806.89	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	90,472.35	90,472.35	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	339,300.57	450,170.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,157.01	0.00	13,808.09	28,557.01	-2,400.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	7,837.80	3,918.90	7,837.80	7,837.80	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,062.29	0.00	0.00	41,062.29	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	38,477.00	150,551.00	0.00

	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	22,602.00	10,166.43	10,166.43	10,166.43	12,435.57
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	110,190.00	0.00	110,190.00	110,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	1,373.78	1,373.78	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	148,377.39	148,377.39	11,463.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	88,736.00	2,605.00	88,736.00	88,736.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**2,467,403.24**	**30,548.06**	**899,454.32**	**2,430,445.91**	**36,957.33**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	289,400.40	0.00	289,400.40	289,400.40	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	5,133.15	0.00	5,133.15	5,133.15	0.00
VBLPR Voted and Board Leeway Program - Summary			**294,533.55**	**0.00**	**294,533.55**	**294,533.55**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**665,543,268.05**	**9,493,903.35**	**231,065,898.56**	**492,527,053.28**	**173,016,214.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	0.00	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.29	0.00	0.00	27,029.29	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	11,406.12	11,406.12	20,757.31
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	0.00	107,059.58
84010 SAS-Title I Grants to LEA - Summary			**653,128.91**	**0.00**	**11,406.12**	**525,312.02**	**127,816.89**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	0.00	96,493.26	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	58,863.88	0.00	0.00	58,863.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	0.00	100,840.18
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	0.00	0.00	37,597.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**390,615.43**	**0.00**	**0.00**	**252,177.30**	**138,438.13**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	8,680.51	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			**18,188.71**	**0.00**	**8,680.51**	**18,188.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	0.00	5,427.19
84173 SPED-Preschool Special Educ IDEA - Summary			**16,166.37**	**0.00**	**0.00**	**10,739.18**	**5,427.19**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	1,398.05	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,398.05**	**0.00**	**1,398.05**	**1,398.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	15,646.68	15,916.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	0.00	18,026.00
84367 T&L-Improving Teacher Quality-State - Summary			**85,346.58**	**0.00**	**15,646.68**	**67,320.58**	**18,026.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,106.18	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**3,106.18**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	0.00	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**66,974.33**	**0.00**	**0.00**	**66,974.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**444,305.73**	**0.00**	**0.00**	**309,640.36**	**134,665.37**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**89,093.38**	**711,333.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,947.36	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,764.49	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,493.31	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,386.53	22,903.09	-22,903.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	53,947.12	53,947.12	-53,947.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,645.23	22,645.23	-22,645.23
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	24,938.29	24,938.29	-24,938.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,892.96	7,892.96	-7,892.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**136,015.29**	**455,046.20**	**-455,046.20**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,157.60	31,199.81	-31,199.81
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,127.20	21,127.20	-21,127.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**24,284.80**	**52,327.01**	**-52,327.01**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	207.00	0.00	0.00	207.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
CTE CTE-Career & Technical Education - Summary			**141,457.00**	**0.00**	**0.00**	**81,207.00**	**60,250.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	30,701.33	0.00	0.00	30,701.33	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	-800.00	727,068.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,827.00	0.00	0.00	-14,827.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	0.00	0.00	1,878,045.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	0.00	0.00	296,862.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	0.00	0.00	235,733.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	273,067.00	0.00	0.00	273,067.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,809.00	0.00	0.00	6,809.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,690.00	0.00	0.00	5,690.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,709.00	0.00	0.00	10,709.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	0.00	0.00	105,365.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	0.00	0.00	146,753.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	31,842.76	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	754,929.53	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	-18,651.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,008,485.77	0.00	2,008,485.77	2,008,485.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	330,228.72	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	304,529.22	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	69,826.03	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	6,483.23	6,483.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	3,453.36	3,453.36	0.00

	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	288,366.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	6,913.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	4,425.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	5,698.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	11,414.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	113,918.65	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	6,009.76	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	2,075.20	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.18	0.00	123,279.17	123,279.17	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	83,836.13	0.00	0.00	0.00	83,836.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,077,282.26	0.00	0.00	0.00	1,077,282.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,295.00	0.00	0.00	0.00	-5,295.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,099,174.97	0.00	0.00	0.00	2,099,174.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,873.57	0.00	0.00	0.00	330,873.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	367,942.50	0.00	0.00	0.00	367,942.50
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	69,207.60	0.00	0.00	0.00	69,207.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	0.00	8,560.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,608.88	0.00	0.00	0.00	3,608.88
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	303,120.00	0.00	0.00	0.00	303,120.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,769.00	0.00	0.00	0.00	5,769.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,885.00	0.00	0.00	0.00	11,885.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	118,778.13	0.00	0.00	0.00	118,778.13
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	0.00	0.00	0.00	6,776.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	115,647.24	0.00	0.00	0.00	115,647.24
MSPB MSPB-Minimum School Programs Basic - Summary			**12,589,938.46**	**0.00**	**4,112,616.40**	**7,952,771.34**	**4,637,167.12**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	-18,000.00	11,349.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	-11,000.00	20,824.99	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	54,677.96	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,963.77	0.00	0.00	33,963.77	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	25,135.51	0.00	-6,629.49	25,135.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,000.00	0.00	0.00	0.00	75,000.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	0.00	0.00	227,447.17	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	0.00	2,768.95	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	0.00	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	0.00	253,183.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	0.00	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,947.26	0.00	0.00	13,947.26	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	983.25	191,444.26	191,444.26	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	2,878.19	2,878.19	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	30,955.75	30,955.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	39,331.51	39,331.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	182,280.04	182,280.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	1,121.15	1,121.15	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	3,776.11	3,776.11	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	5,007.61	5,007.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	23,027.20	23,027.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	4,064.93	4,064.93	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	57,143.63	57,143.63	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	16,101.29	16,101.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	210,129.00	210,129.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	41,722.48	41,722.48	41,722.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	195,002.14	0.00	0.00	0.00	195,002.14
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	0.00	0.00	278,553.71
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	365,077.91	0.00	0.00	0.00	365,077.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,887.83	0.00	0.00	0.00	418,887.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,008.79	0.00	0.00	0.00	4,008.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,755,020.14**	**48,061.56**	**1,041,789.83**	**2,363,994.08**	**1,391,026.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	1,651.60	1,651.60	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,525.26	0.00	2,459.60	2,459.60	65.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	61,795.46	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,437.96	0.00	0.00	0.00	49,437.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**32,670,644.98**	**0.00**	**32,613,033.36**	**32,613,033.36**	**57,611.62**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**2,241.40**	**0.00**	**0.00**	**5,241.40**	**-3,000.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	0.00	163.60
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	0.00	324.80
SBPR School Building Program - Summary			**300,488.40**	**0.00**	**100,000.00**	**200,000.00**	**100,488.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**20,000.00**	**24,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	3,577.36	3,577.36	22,041.66	0.00

	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,523.00	0.00	945.00	1,995.00	10,528.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	685.00	0.00	685.00	685.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	12,933.92	12,933.92	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**138,330.68**	**3,577.36**	**18,141.28**	**77,802.68**	**60,528.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	50,268.78	0.00	50,268.78	50,268.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	15,226.34	0.00	15,226.34	15,226.34	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	51,659.80	51,659.80	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	21,825.96	21,825.96	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	136,707.52	136,707.52	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	8,488.74	8,488.74	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	13,177.02	13,177.02	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	42,001.47	42,001.47	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	150,412.72	0.00	0.00	0.00	150,412.72
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	44,066.54	0.00	0.00	0.00	44,066.54
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	187,744.80	0.00	0.00	0.00	187,744.80
	24PRB 24PRB Board Leeway SFY2024	5460/3600	44,637.36	0.00	0.00	0.00	44,637.36
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	12,238.85	0.00	0.00	0.00	12,238.85
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	58,025.97	0.00	0.00	0.00	58,025.97
VBLPR Voted and Board Leeway Program - Summary			**1,078,314.03**	**0.00**	**339,355.63**	**581,187.79**	**497,126.24**
340 WAYNE SCHOOL DISTRICT - Summary			**53,206,986.28**	**51,638.92**	**38,446,102.13**	**45,768,082.77**	**7,438,903.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	205,713.56	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	208,719.47	208,719.47	151,040.53
84002 SAS-Adult Education - Summary			**709,760.00**	**0.00**	**414,433.03**	**558,719.47**	**151,040.53**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,656,729.66	0.00	3,708.65	2,656,729.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	27,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	0.00	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	111,795.94	111,795.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	1,172,638.24	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	12,499.20	12,499.20	22,728.80
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	419,025.30	419,025.30	1,969,449.90
84010 SAS-Title I Grants to LEA - Summary			**13,154,658.57**	**0.00**	**1,719,667.33**	**11,156,556.94**	**1,998,101.63**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	0.00	5,626,888.39	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	16,615.09	46,008.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	5,733,046.91	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	0.00	5,908,468.63
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	194,742.75	194,742.75	194,742.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,509,154.68**	**194,742.75**	**5,944,404.75**	**11,600,686.05**	**5,908,468.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	1,182,264.08	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			**1,182,264.08**	**0.00**	**1,182,264.08**	**1,182,264.08**	**0.00**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	0.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	90,487.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	103,671.33	286,114.35	286,114.35	58,178.65
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	132,072.00	0.00	0.00	0.00	132,072.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	169.02	-169.02
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,074,067.00**	**103,671.33**	**376,756.35**	**884,430.38**	**189,636.62**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	0.00	168,112.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	103,599.55	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	0.00	190,206.30
84173 SPED-Preschool Special Educ IDEA - Summary			**553,103.27**	**0.00**	**103,599.55**	**362,896.97**	**190,206.30**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	25,880.50	25,880.50	65,013.05
84173X SPED-IDEA ARP Preschool - Summary			**90,893.55**	**0.00**	**25,880.50**	**25,880.50**	**65,013.05**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	79,052.14	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	58,864.07	58,864.07	25,386.18
84287 SAS-After School 21st Cnt.Learning Center - Summary			**716,127.12**	**0.00**	**137,916.21**	**690,740.94**	**25,386.18**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,367.14	0.00	0.00	17,367.14	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**37,367.14**	**0.00**	**20,000.00**	**37,367.14**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	0.00	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	16,989.27	112,368.61	112,368.61	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**518,462.28**	**16,989.27**	**112,368.61**	**518,462.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	0.00	542,714.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	111,858.48	111,858.48	461,082.71
	222SL 222SL Title IIA School Leader FY2022	7860/4800	19,000.00	0.00	4,084.80	4,084.80	14,915.20
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	0.00	542,234.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	676.08	-676.08
84367 T&L-Improving Teacher Quality-State - Summary			**2,741,189.75**	**0.00**	**115,943.28**	**1,723,971.96**	**1,017,217.79**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	60,992.36	170,579.56	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	190,019.24	190,019.24	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,857.66	0.00	0.00	0.00	171,857.66
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**710,727.19**	**0.00**	**251,251.60**	**360,838.80**	**349,888.39**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	616,395.95	1,234,657.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	63,560.12	63,560.12	375,927.92
84425C SSS-Governors Emergency Education Relief - Summary			**1,674,145.35**	**0.00**	**679,956.07**	**1,298,217.43**	**375,927.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	3,155,145.67	4,057,762.74	4,626,593.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,873,386.97**	**0.00**	**3,155,145.67**	**6,206,793.73**	**4,666,593.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	11,202,104.87	11,202,104.87	8,314,492.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**11,202,104.87**	**11,202,104.87**	**8,314,492.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	572,281.02	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	363,302.54	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	107,031.48	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	447,952.65	915,197.65	-915,197.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	62,531.40	2,635,548.72	2,635,548.72	-2,635,548.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	14,930.25	1,903,238.40	1,903,238.40	-1,903,238.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	609,854.72	609,854.72	-609,854.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	205,648.00	205,648.00	-205,648.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**77,461.65**	**6,844,857.53**	**33,123,499.96**	**-33,123,499.96**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	22,574.92	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**22,574.92**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	237,830.40	2,674,940.30	-2,674,940.30
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,052.00	1,896,612.80	1,896,612.80	-1,896,612.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,052.00**	**2,134,443.20**	**4,573,553.10**	**-4,573,553.10**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00

	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	13,724.08	0.00	0.00	13,724.08	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	15,363.04	0.00	15,363.04	15,363.04	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	9,517.00	0.00	0.00	9,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,911.00	0.00	248,911.00	248,911.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
CTE CTE-Career & Technical Education - Summary			**578,395.12**	**0.00**	**264,994.04**	**579,453.16**	**-1,058.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	39,866.91	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	200,291.98	200,291.98	-200,291.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,082.86**	**0.00**	**240,158.89**	**641,192.61**	**-627,109.75**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	422.55	-422.55
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**422.55**	**-422.55**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,485,416.98	0.00	0.00	3,485,416.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-97,738.00	0.00	0.00	-97,738.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	0.00	0.00	391,904.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	0.00	0.00	11,075,411.62	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	0.00	0.00	17,653,665.50	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	0.00	0.00	1,764,186.08	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	0.00	0.00	2,191,254.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	0.00	0.00	79,487.15	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,272,943.00	0.00	0.00	5,272,943.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	0.00	0.00	266,630.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	608,113.00	0.00	0.00	608,113.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	105,730.00	0.00	0.00	105,730.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	89,522.00	0.00	0.00	89,522.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,528.00	0.00	0.00	80,528.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	550,638.00	0.00	0.00	550,638.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.50	0.00	0.00	7,647,745.49	0.01
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	0.00	0.00	83,798.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	0.00	0.00	391,699.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	49,186.83	190,882.99	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	0.00	0.00	1,841,651.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	3,470,008.94	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	84,001,048.39	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	-97,367.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	432,847.94	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	11,962,865.39	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	19,329,864.12	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	2,043,998.31	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	2,018,641.07	2,018,641.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	84,669.92	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	5,602,531.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	292,755.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	645,548.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	112,736.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	89,955.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	116,587.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	586,893.00	586,893.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	8,208,897.59	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	88,836.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	414,673.42	414,673.42	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	175,470.24	175,470.24	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	2,894,276.88	2,894,276.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,461,880.92	0.00	0.00	0.00	5,461,880.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	96,508,407.30	0.00	0.00	0.00	96,508,407.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,488.00	0.00	0.00	0.00	-1,488.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	479,117.07	0.00	0.00	0.00	479,117.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,696,143.48	0.00	0.00	0.00	12,696,143.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,930,429.04	0.00	0.00	0.00	20,930,429.04
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,176,893.60	0.00	0.00	0.00	2,176,893.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	0.00	0.00	0.00	1,998,522.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,058.35	0.00	0.00	0.00	89,058.35
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,743,889.00	0.00	0.00	0.00	5,743,889.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	675,459.00	0.00	0.00	0.00	675,459.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	118,052.00	0.00	0.00	0.00	118,052.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,134.00	0.00	0.00	0.00	611,134.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,599,482.05	0.00	0.00	0.00	8,599,482.05
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	0.00	0.00	0.00	94,160.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	0.00	0.00	0.00	435,759.47
	24PPR 24PPR Students At-Risk Add-on	5344/3100	3,739,778.40	0.00	0.00	0.00	3,739,778.40
MSPB MSPB-Minimum School Programs Basic - Summary			**440,879,926.26**	**0.00**	**142,524,923.04**	**280,523,248.35**	**160,356,677.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	914,038.84	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	674,489.69	0.00	0.00	674,489.69	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	232,014.52	0.00	45,292.60	223,851.06	8,163.46
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	0.00	137,595.04	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	0.00	1,209,029.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,655.80	0.00	96,155.80	187,655.80	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,706,598.00	0.00	0.00	6,706,598.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	85,326.20	0.00	0.00	85,326.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	0.00	0.00	200,508.47	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	465,116.99	0.00	0.00	465,116.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	0.00	4,233,464.00	-0.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	516,929.47	0.00	0.00	516,929.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	0.00	0.00	8,935,436.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	531,775.83	1,290,084.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	0.00	0.00	194,869.01	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	0.00	261,961.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	0.00	0.00	178,596.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	0.00	0.00	1,004,463.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	125,214.42	125,214.42	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	36,828.65	152,293.00	152,293.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	104,142.81	914,666.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	0.00	0.00	6,340,582.97	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	0.00	1,209,199.70	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	328,069.27	0.00	-271,245.36	328,069.27	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	36,173.58	7,043,214.45	7,043,214.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	794,367.00	0.00	794,367.00	794,367.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	90,081.13	0.00	0.00	0.00	90,081.13
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	80,174.99	80,174.99	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	209,402.47	209,402.47	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	506,031.43	506,031.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	4,382,671.17	4,382,671.17	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	610,777.32	0.00	658,586.35	658,586.35	-47,809.03
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	9,018,933.28	9,018,933.28	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	550,761.71	550,761.71	550,761.71	550,761.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	36,493.81	36,493.81	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	44,118.93	44,118.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	55,256.00	55,256.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	261,783.82	0.00	261,783.82	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	212,236.03	212,236.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	0.00	173,889.10	173,889.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	956,588.14	956,588.14	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	400,000.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	629,721.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	0.00	167,905.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	897,127.23	897,127.23	11,518.59
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	7,561,239.54	7,561,239.54	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.16	0.00	804,775.05	804,775.05	461,366.11
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,108,306.41	0.00	0.00	0.00	8,108,306.41
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	0.00	0.00	0.00	920,351.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	0.00	0.00	4,622,401.42
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,276,172.50	0.00	0.00	0.00	18,276,172.50
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	109,293.68	0.00	0.00	0.00	109,293.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	85,640.94	0.00	0.00	0.00	85,640.94
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	209,587.84	0.00	0.00	0.00	209,587.84
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**109,744,003.35**	**623,763.94**	**36,086,000.60**	**76,696,024.44**	**33,047,978.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	4,482.35	57,070.22	57,070.22	104,037.78
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	110,822.69	110,822.69	110,822.69	139,177.31
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	114,512.99	0.00	87,460.56	87,460.56	27,052.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	3,847,741.68	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	118,040.24	0.00	30,555.88	30,555.88	87,484.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	2,954,943.18	2,954,943.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,364,030.62	0.00	0.00	0.00	2,364,030.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,810,376.71**	**115,305.04**	**7,088,594.21**	**7,088,594.21**	**2,721,782.50**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	11,280.68	0.00	0.00	11,280.68	0.00
SAS SAS-Student Advocacy Services - Summary			**51,735.61**	**0.00**	**0.00**	**40,624.50**	**11,111.11**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	0.00	0.00	18,949.59	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	0.00	0.00	37,622.27	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	36,949.91	36,949.91	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	73,359.88	73,359.88	0.00
SBPR School Building Program - Summary			**166,881.65**	**0.00**	**110,309.79**	**166,881.65**	**0.00**
SSS SSS-Student Support Services	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	0.00	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	39,176.00	39,176.00	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,999.98	0.02
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	167,168.60	330,800.36	17,879.64
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	0.00	46,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	235,689.31	235,689.31	112,990.69
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	27,118.30	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	6,788.17	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			**1,537,239.43**	**0.00**	**720,107.04**	**1,408,157.25**	**129,082.18**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	10,212.00	0.00	10,184.22	10,184.22	27.78
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	57,146.04	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	16,100.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	17,167.08	17,167.08	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	84,334.14	73.05
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	440,369.96	45,774.00	223,889.00	433,259.00	7,110.96
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	89,379.57	181,294.51	14,826.08
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	73,410.81	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	27,016.86	44,226.56	0.00
	22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	0.00	294.22	-294.22
	22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	0.00	760.59	-760.59
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	16,500.00	0.00	3,449.61	3,449.61	13,050.39
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	192,620.00	0.00	192,620.00	192,620.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	3,110.84	3,110.84	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	77,756.58	77,756.58	126,015.97
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**2,278,568.22**	**62,941.08**	**717,819.80**	**2,119,001.12**	**159,567.10**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	0.00	4,996,997.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	0.00	3,885,648.56	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	0.00	3,338,528.89	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,485,199.47	0.00	1,485,199.47	1,485,199.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	0.00	392,815.88	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	0.00	449,147.13	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	0.00	3,459,618.65	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,159,857.46	0.00	1,159,857.46	1,159,857.46	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	775,642.85	775,642.85	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	2,028,422.94	2,028,422.94	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	686,454.89	686,454.89	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00

	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	1,795,182.98	1,795,182.98	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,959,420.32	0.00	0.00	0.00	1,959,420.32
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	3,113,856.54	0.00	0.00	0.00	3,113,856.54
	24PRB 24PRB Board Leeway SFY2024	5460/3600	1,734,114.69	0.00	0.00	0.00	1,734,114.69
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,226,043.10	0.00	0.00	0.00	2,226,043.10
VBLPR Voted and Board Leeway Program - Summary			**33,486,951.75**	**0.00**	**7,930,760.59**	**24,453,517.10**	**9,033,434.65**
350 WEBER CO SCHOOL DISTRICT - Summary			**669,632,640.65**	**1,208,927.06**	**230,133,185.55**	**479,252,626.46**	**190,380,014.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	0.00	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	288,685.21	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	59,718.57	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	103,100.03	103,100.03	287,249.97
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	69,561.40	69,561.40	165,076.60
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	64,611.72	64,611.72	146,126.28
84002 SAS-Adult Education - Summary			**2,416,480.24**	**0.00**	**585,676.93**	**1,818,027.39**	**598,452.85**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	0.00	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	0.00	406,278.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	268,200.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.42	0.00	0.00	5,375,974.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	461,596.30	502,589.20	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	5,403,521.10	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	417,658.10	0.00	0.00	0.00	417,658.10
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	91,260.96	91,260.96	5,008,319.47
84010 SAS-Title I Grants to LEA - Summary			**28,740,253.42**	**0.00**	**5,956,378.36**	**23,314,275.85**	**5,425,977.57**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	4,868,038.33	4,868,038.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**14,858,663.14**	**0.00**	**4,868,038.33**	**14,858,663.14**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	711,349.80	752,638.87	752,638.87	232,364.10
84027X SPED-IDEA ARP - Summary			**985,002.97**	**711,349.80**	**752,638.87**	**752,638.87**	**232,364.10**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	0.00	449,814.00	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	186,325.82	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
84048 CTE-Career and Tech Education - Summary			**1,503,046.00**	**0.00**	**186,325.82**	**932,259.00**	**570,787.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	169,219.68	169,219.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**512,527.47**	**0.00**	**169,219.68**	**512,527.47**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	75,703.63	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			**75,703.63**	**0.00**	**75,703.63**	**75,703.63**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	32,107.06	32,107.06	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.41	0.00	0.00	0.00	30,318.41
84196 SAS-McKinney Vento Homeless Children - Summary			**155,140.38**	**0.00**	**32,107.06**	**87,747.01**	**67,393.37**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	0.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	0.00	411,761.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	46,671.49	344,764.82	344,764.82	55,986.17
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	0.00	380,845.41
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,041,128.91**	**46,671.49**	**344,764.82**	**1,604,297.33**	**436,831.58**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	508,475.29	819,157.07	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,751.00	0.00	0.00	5,751.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	864,875.21	864,875.21	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	0.00	649,406.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	91.75	-91.75
84367 T&L-Improving Teacher Quality-State - Summary			**3,920,137.72**	**0.00**	**1,373,350.50**	**3,255,947.47**	**664,190.25**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	352,560.73	352,560.73	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	389,147.91	389,147.91	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	6,930.26	6,930.26	358,157.40
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	0.00	397,512.87
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,504,309.17**	**0.00**	**748,878.90**	**748,878.90**	**755,430.27**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	0.00	1,315,365.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	448,812.70	448,812.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,764,178.52**	**0.00**	**448,812.70**	**1,764,178.52**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	4,401,085.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	11,146,543.93	15,042,245.19	2,742,790.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**22,186,120.91**	**0.00**	**11,146,543.93**	**19,443,330.60**	**2,742,790.31**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	85,877.39	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	4,174,079.20	4,174,079.20	35,794,732.07
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	5,558.60	5,558.60	61,941.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,168,811.27**	**0.00**	**4,265,515.19**	**4,265,515.19**	**36,903,296.08**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	160,842.26	160,842.26	182,010.43
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**160,842.26**	**160,842.26**	**182,010.43**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,860.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,860.00**	**2,860.00**	**-2,860.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,352.32	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	611,795.49	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	202,425.74	789,566.16	-789,566.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	228,504.56	1,925,299.21	-1,925,299.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	278,054.67	583,350.64	-583,350.64

	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	400.68	34,971.48	34,971.48	-34,971.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	130,918.36	3,403,263.76	3,403,263.76	-3,403,263.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	69,945.39	1,295,589.21	1,295,589.21	-1,295,589.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	48,228.77	1,389,782.22	1,389,782.22	-1,389,782.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	128,687.88	128,687.88	-128,687.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**249,493.20**	**7,576,427.33**	**23,443,186.48**	**-23,443,186.48**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	125,581.60	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**125,581.60**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	72,365.51	-72,365.51
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	156,665.60	1,817,452.60	-1,817,452.60
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	70,499.03	70,499.03	70,499.03	-70,499.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	64,317.60	1,226,220.00	1,226,220.00	-1,226,220.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**134,816.63**	**1,454,384.63**	**3,187,537.14**	**-3,187,537.14**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	8,085.00	0.00	0.00	8,085.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-2,644.15	-2,644.15	2,644.15
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**260,335.00**	**0.00**	**-2,644.15**	**7,793.39**	**252,541.61**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	0.00	38,158.27	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**40,531.04**	**0.00**	**0.00**	**40,531.04**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	70,943.18	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	358,993.87	358,993.87	-358,993.87
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**36,901.94**	**0.00**	**429,937.05**	**1,194,172.25**	**-1,157,270.31**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	547,646.61	0.00	0.00	547,646.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-271,229.00	0.00	0.00	-271,229.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	0.00	0.00	7,882,826.48	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	0.00	0.00	10,994,859.16	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	0.00	0.00	809,592.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	0.00	0.00	2,753,653.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	0.00	0.00	47,872.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,675,948.00	0.00	0.00	2,675,948.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	319,900.00	0.00	0.00	319,900.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	83,735.00	0.00	0.00	83,735.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	53,359.00	0.00	0.00	53,359.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,723.00	0.00	0.00	12,723.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	127,392.00	0.00	0.00	127,392.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	0.00	0.00	4,480,380.64	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	0.00	0.00	231,352.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	48,066.85	168,312.99	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,056.85	0.00	284,056.85	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,785,116.41	0.00	6,785,116.41	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-425,434.00	0.00	-425,434.00	-425,434.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,537,813.80	0.00	8,537,813.80	8,537,813.80	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,425,624.70	0.00	11,425,624.70	11,425,624.70	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	0.00	856,955.81	856,955.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	0.00	2,596,164.80	2,596,164.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	48,660.82	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,511,793.00	0.00	2,511,793.00	2,511,793.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	349,476.00	0.00	349,476.00	349,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	71,044.00	0.00	71,044.00	71,044.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	54,250.00	0.00	54,250.00	54,250.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,959.00	0.00	11,959.00	11,959.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	135,779.00	0.00	135,779.00	135,779.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,689,780.97	0.00	4,689,780.97	4,689,780.97	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	16,152.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	0.00	233,483.65	233,483.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	100,084.40	100,084.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	4,448,987.64	4,448,987.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,646,689.96	0.00	0.00	0.00	1,646,689.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	20,979,861.26	0.00	0.00	0.00	20,979,861.26
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,594.00	0.00	0.00	0.00	-1,594.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,001,024.34	0.00	0.00	0.00	9,001,024.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,140,300.48	0.00	0.00	0.00	12,140,300.48
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	742,408.80	0.00	0.00	0.00	742,408.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	0.00	0.00	0.00	2,568,047.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,484.97	0.00	0.00	0.00	50,484.97
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,715,488.00	0.00	0.00	0.00	2,715,488.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	12,109.00	0.00	0.00	0.00	12,109.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	141,388.00	0.00	0.00	0.00	141,388.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,881,177.18	0.00	0.00	0.00	4,881,177.18
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	0.00	0.00	0.00	47,080.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,109.22	0.00	0.00	0.00	242,109.22
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,190,698.40	0.00	0.00	0.00	5,190,698.40
MSPB MSPB-Minimum School Programs Basic - Summary			**152,168,561.22**	**0.00**	**42,800,005.70**	**91,811,288.05**	**60,357,273.17**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	649,407.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	284,389.91	0.00	9,389.91	284,389.91	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	477,246.38	0.00	0.00	477,246.38	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	0.00	221,122.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	0.00	286,652.46	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	40,610.09	365,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	572,821.04	0.00	76,784.26	572,821.04	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,507,658.27	0.00	0.00	3,507,658.27	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	0.00	0.00	119,045.64	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	0.00	0.00	116,568.36	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	0.00	0.00	9,175.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	84,460.71	0.00	0.00	84,460.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	0.00	2,772,432.26	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	332,161.95	0.00	0.00	332,161.95	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	0.00	0.00	7,349,347.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	257,481.03	900,993.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	0.00	0.00	176,743.07	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	0.00	205,993.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	0.00	0.00	144,073.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	0.00	0.00	1,311,615.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	104,760.00	0.00	0.00	0.00	104,760.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	289,164.52	289,164.52	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	256,056.63	256,056.63	61,216.37
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	599,001.34	599,001.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	0.00	0.00	4,010,506.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	770,885.13	0.00	0.00	770,885.13	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	347,137.47	0.00	-142,854.16	347,137.47	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	19,922.34	3,879,001.05	3,879,001.05	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,257,722.00	0.00	2,257,722.00	2,257,722.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	1,092,815.00	1,092,815.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	134,534.37	134,534.37	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	120,990.03	120,990.03	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	11,692.13	11,692.13	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	92,304.47	92,304.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	2,737,131.30	2,737,131.30	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	379,629.96	379,629.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	6,965,308.76	6,965,308.76	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	651,943.21	651,943.21	651,943.21	651,943.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	24,714.12	24,714.12	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	30,957.91	30,957.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	208,606.13	208,606.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	191,962.75	191,962.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	1,116,155.26	1,116,155.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00	138,659.62	138,659.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	1,174,553.07	1,174,553.07	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	835,848.00	835,848.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	0.00	332,884.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	567,461.90	567,461.90	567,461.90	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	4,572,552.22	4,572,552.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.23	174,501.48	777,056.22	777,056.22	0.01
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,926,522.20	0.00	0.00	0.00	3,926,522.20
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,286,775.00	0.00	0.00	0.00	2,286,775.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	0.00	0.00	0.00	1,095,540.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	0.00	0.00	2,849,645.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,038,867.22	0.00	0.00	0.00	14,038,867.22
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	0.00	0.00	0.00	77,952.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	52,156.60	0.00	0.00	0.00	52,156.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	153,655.31	0.00	0.00	0.00	153,655.31
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	0.00	175,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**93,104,794.45**	**1,413,828.93**	**29,642,233.10**	**67,949,820.12**	**25,154,974.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	81,025.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,602.89	0.00	73,602.89	73,602.89	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	2,469,419.23	2,469,419.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	242,393.43	0.00	0.00	0.00	242,393.43
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,283,947.35	0.00	2,283,947.35	2,283,947.35	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,827,216.68	0.00	0.00	0.00	1,827,216.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,977,604.58**	**0.00**	**4,907,994.47**	**4,907,994.47**	**2,069,610.11**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	3,922.14	14,912.91	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	10,229.40	0.00
SAS SAS-Student Advocacy Services - Summary			**47,611.08**	**0.00**	**3,922.14**	**47,611.08**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	19,125.46	19,125.46	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	168,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,874.97	0.00	31,169.50	46,874.97	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	4,232.80	29,723.10	29,723.10	17,151.90
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary			**447,924.02**	**9,232.80**	**299,184.72**	**426,096.12**	**21,827.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	20,500.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	605.28	605.28	162,919.53	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	92,734.93	210,264.93	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	120,122.00	170,652.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,842.40	13,367.92	26,481.93	39,842.40	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	40,495.30	79,684.30	79,684.30	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,700.00	0.00	0.00	0.00	4,700.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	12,150.00	0.00	6,153.51	6,153.51	5,996.49
	23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	120.00	120.00	-120.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,995.00	0.00	59,995.00	59,995.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	3,414.38	3,414.38	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**1,741,621.54**	**54,468.50**	**412,706.33**	**1,268,191.57**	**473,429.97**
360 SLC SCHOOL DISTRICT - Summary			**377,165,822.91**	**2,619,861.35**	**118,793,339.90**	**268,053,445.94**	**109,112,376.97**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	0.00	3,713,759.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	230,873.82	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	309,195.57	0.00	28,473.68	309,195.57	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	0.00	3,598,307.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.70	0.00	266,922.93	329,755.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	2,340,435.96	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	346,590.70	52,975.34	102,034.06	102,034.06	244,556.64
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	1,158,747.25	1,468,978.45	1,468,978.45	1,622,360.97
84010 SAS-Title I Grants to LEA - Summary			**18,440,301.21**	**1,211,722.59**	**4,206,845.08**	**16,573,383.60**	**1,866,917.61**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	8,507.86	62,379.42	62,379.42	3,080.48
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	0.00	0.00	42,571.16
84011 SAS-NCLB-Migrant Education - Summary			**430,840.22**	**8,507.86**	**62,379.42**	**385,188.58**	**45,651.64**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	0.00	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	118,126.63	0.00	30,458.69	118,126.63	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	69,760.53	69,760.53	28,239.47
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	0.00	0.00	329,241.00
84013 SAS-Title I Neglected and Delinquent - Summary			**1,111,420.70**	**0.00**	**100,219.22**	**753,940.23**	**357,480.47**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	0.00	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,436.54	0.00	18,436.54	18,436.54	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	1,401,467.86	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	2,001,190.40	2,347,663.79	2,347,663.79	161,802.66
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	0.00	0.00	44,032.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,753,104.20**	**2,001,190.40**	**3,767,568.19**	**7,547,268.59**	**205,835.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	481,907.69	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			**500,290.09**	**0.00**	**481,907.69**	**500,290.09**	**0.00**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	0.00	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,159.79	0.00	65,262.11	87,159.79	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	117,161.46	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	107,084.17	0.00	0.00	0.00	107,084.17
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	35,672.45	110,687.41	110,687.41	181,684.59
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	95,094.00	0.00	0.00	0.00	95,094.00
84048 CTE-Career and Tech Education - Summary			**1,099,981.96**	**35,672.45**	**293,110.98**	**716,119.20**	**383,862.76**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	33,397.50	89,759.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	95,150.09	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	0.00	91,120.10
84173 SPED-Preschool Special Educ IDEA - Summary			**276,029.81**	**0.00**	**128,547.59**	**184,909.71**	**91,120.10**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
84173X SPED-IDEA ARP Preschool - Summary			**38,439.84**	**0.00**	**0.00**	**0.00**	**38,439.84**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	3,661.04	23,752.61	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	5,119.24	5,119.24	14,846.32
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	0.00	0.00	14,021.70
84196 SAS-McKinney Vento Homeless Children - Summary			**108,718.60**	**0.00**	**8,780.28**	**79,850.58**	**28,868.02**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	61,811.76	0.00	0.00	61,811.76	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**61,811.76**	**0.00**	**0.00**	**61,811.76**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	0.00	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	15,498.78	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**32,528.87**	**0.00**	**15,498.78**	**32,528.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	43,396.31	193,181.67	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	48,909.90	48,909.90	136,808.46
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	0.00	0.00	183,193.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**928,421.80**	**0.00**	**92,306.21**	**608,419.56**	**320,002.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	40,639.75	536,913.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	282,751.79	444,155.38	444,155.38	122,734.35
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	0.00	0.00	490,741.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,637,219.67**	**282,751.79**	**484,795.13**	**2,023,744.32**	**613,475.35**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	0.00	234,483.75	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	261,206.12	261,206.12	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	3,030.31	3,030.31	3,030.31	241,334.26
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	0.00	0.00	0.00	222,430.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**962,485.20**	**3,030.31**	**264,236.43**	**498,720.18**	**463,765.02**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	137,474.06	798,265.95	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	288,778.08	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,087,044.03**	**0.00**	**426,252.14**	**1,087,044.03**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	2,183,385.76	4,513,704.96	7,424,070.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**14,891,897.15**	**0.00**	**2,183,385.76**	**7,467,827.11**	**7,424,070.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	4,096,213.45	6,098,523.77	20,729,574.27
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	136,428.61	136,428.61	784,204.39
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	10,794.41	51,980.14	53,349.83	226,016.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**10,794.41**	**4,284,622.20**	**6,288,302.21**	**21,739,795.58**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	39,456.97	66,625.93	66,625.93	162,224.21
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**39,456.97**	**66,625.93**	**66,625.93**	**162,224.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	5,217.48	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	552,562.51	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	172,170.81	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	264,636.53	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	148,001.63	313,644.39	-313,644.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	32,417.28	32,417.28	-32,417.28

	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	94,129.96	2,328,719.72	2,328,719.72	-2,328,719.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	23,003.67	822,038.64	822,038.64	-822,038.64
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	26,785.44	1,173,196.70	1,173,196.70	-1,173,196.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	69,776.65	69,776.65	-69,776.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**143,919.07**	**5,568,737.95**	**18,357,770.39**	**-18,357,770.39**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	95,727.20	1,129,341.90	-1,129,341.90
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	21,152.80	819,792.00	819,792.00	-819,792.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,152.80**	**915,519.20**	**1,949,133.90**	**-1,949,133.90**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	11,121.03	0.00	0.00	30,000.00	-18,878.97
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,016.97	0.00	4,312.52	6,016.97	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,478.00	0.00	0.00	3,478.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	63,087.16	63,087.16	186,912.84
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	11,498.21	5,747.68	5,747.68	5,747.68	5,750.53
	23PRDV 23PRDV Professional Development SFY2023		0.00	-1,898.32	-2,045.08	-2,045.08	2,045.08
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	359.38	-359.38
CTE CTE-Career & Technical Education - Summary			**557,114.21**	**3,849.36**	**71,102.28**	**381,686.67**	**175,427.54**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	53,308.14	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	279,083.73	279,083.73	-279,083.73
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,659.37**	**0.00**	**332,391.87**	**994,595.31**	**-966,935.94**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	314.02	-314.02
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**314.02**	**-314.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,037,253.66	0.00	0.00	1,037,253.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,825.00	0.00	0.00	-27,825.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	0.00	0.00	3,281,673.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	0.00	0.00	5,426,711.93	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	0.00	0.00	1,206,818.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	0.00	0.00	25,956.92	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,263,289.00	0.00	0.00	1,263,289.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	211,675.00	0.00	0.00	211,675.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,026.00	0.00	0.00	50,026.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,516.00	0.00	0.00	26,516.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,164.00	0.00	0.00	6,164.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	48,228.00	0.00	0.00	48,228.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,468,003.30	0.00	0.00	2,468,003.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	0.00	0.00	120,195.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	1,058,688.36	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	22,946,357.89	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	-27,580.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	3,400,319.48	3,400,319.48	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	5,810,577.25	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	666,521.19	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	1,193,408.47	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	27,108.84	27,108.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	1,350,800.00	1,350,800.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	245,471.00	245,471.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	51,678.00	51,678.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	27,540.00	27,540.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	7,702.00	7,702.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	51,403.00	51,403.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	2,598,103.11	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	125,038.88	125,038.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	58,751.96	0.00	58,751.96	58,751.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	2,985,868.82	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,096,623.19	0.00	0.00	0.00	2,096,623.19
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	27,137,349.42	0.00	0.00	0.00	27,137,349.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-248.00	0.00	0.00	0.00	-248.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,520,302.28	0.00	0.00	0.00	3,520,302.28
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,346,792.06	0.00	0.00	0.00	6,346,792.06
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	629,160.00	0.00	0.00	0.00	629,160.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	0.00	0.00	0.00	1,273,490.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,646.45	0.00	0.00	0.00	28,646.45
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,388,309.00	0.00	0.00	0.00	1,388,309.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	247,012.00	0.00	0.00	0.00	247,012.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,798.00	0.00	0.00	0.00	7,798.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	53,526.00	0.00	0.00	0.00	53,526.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,669,675.35	0.00	0.00	0.00	2,669,675.35
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	0.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	0.00	0.00	0.00	132,473.11
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,828,395.20	0.00	0.00	0.00	2,828,395.20
MSPB MSPB-Minimum School Programs Basic - Summary			**133,407,007.48**	**0.00**	**42,577,758.25**	**85,022,023.20**	**48,384,984.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	355,577.51	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	204,889.49	0.00	0.00	204,889.49	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,400.00	0.00	0.00	2,392.15	7.85
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	0.00	152,593.24	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	405,848.11	0.00	0.00	405,848.11	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	2,612.60	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	541,582.72	0.00	234,482.72	541,582.72	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,297,821.88	0.00	0.00	1,297,821.88	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	115,585.87	0.00	115,585.87	115,585.87	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	0.00	0.00	28,459.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	0.00	0.00	64,811.64	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	0.00	0.00	813.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	49,108.26	0.00	0.00	49,108.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	0.00	1,529,659.66	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	259,366.64	0.00	0.00	259,366.64	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	0.00	0.00	3,584,858.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	89,835.82	314,546.88	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	0.00	99,190.79	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	0.00	0.00	68,124.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	0.00	0.00	950,570.41	0.00

	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	397,661.87	3,298,420.15	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	168,893.00	168,893.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	330,492.54	330,492.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	9,673.13	39,815.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	0.00	0.00	2,067,613.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	364,142.50	0.00	209,582.02	364,142.50	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	238,789.82	0.00	0.00	238,789.82	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	8,944.12	1,741,474.88	1,741,474.88	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	226,151.00	0.00	226,151.00	226,151.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	0.00	0.00	181,800.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	29,306.52	29,306.52	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	0.00	66,410.75	66,410.75	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	734.43	734.43	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	62,044.08	62,044.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	1,543,228.20	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	326,102.38	326,102.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	0.00	3,645,808.29	3,645,808.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	189,073.94	189,073.94	189,073.94	189,073.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	13,306.46	13,306.46	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	17,486.89	17,486.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	13,000.00	13,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	98,699.50	98,699.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	330,966.00	330,966.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	0.00	63,684.05	63,684.05	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	919,054.76	919,054.76	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	3,551,747.00	3,551,747.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	104,760.00	0.00	0.00	0.00	104,760.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.12	21,050.71	21,050.71	21,050.71	163,453.41
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	230,532.21	230,532.21	230,532.21	89,387.51
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	76,985.12	0.00	76,985.12	76,985.12	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	2,418,569.03	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	422,206.12	421,331.56	421,331.56	421,331.56	874.56
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,556,205.74	0.00	0.00	0.00	1,556,205.74
	24PQG 24PQG Adult Education SFY2024	1609/3300	338,828.00	0.00	0.00	0.00	338,828.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	0.00	0.00	1,605,010.25
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,355,192.92	0.00	0.00	0.00	7,355,192.92
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	0.00	0.00	0.00	36,422.74
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	27,085.19	0.00	0.00	0.00	27,085.19
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	79,019.22	0.00	0.00	0.00	79,019.22
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	0.00	225,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**46,533,048.69**	**870,932.54**	**17,790,567.33**	**34,770,001.29**	**11,763,047.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	72,457.00	0.00	2,324.71	2,324.71	70,132.29
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	36,782.23	22,884.58	36,479.38	36,479.38	302.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	1,469,392.75	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	16,586.05	42,086.05	42,086.05	104,843.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	1,195,911.24	1,195,911.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	956,759.78	0.00	0.00	0.00	956,759.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,378,232.05**	**39,470.63**	**2,746,194.13**	**2,746,194.13**	**1,632,037.92**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	8,014.35	14,829.20	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,099,017.82**	**0.00**	**8,014.35**	**1,099,017.82**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	265,108.69	0.00	45,606.19	265,108.69	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	96,000.00	0.00	96,000.00	96,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	145,040.27	145,040.27	104,959.73
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,078.92	0.00	4,078.92	4,078.92	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			**929,298.72**	**0.00**	**314,725.38**	**558,227.88**	**371,070.84**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	9,175.88	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	8,897.17	8,897.17	46,794.17	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	139,231.09	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,162.06	0.00	30,108.00	107,268.00	121,894.06
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,026.36	0.00	7,026.36	9,026.36	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	5,225.20	5,225.20	5,225.20	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,858.00	0.00	993.55	993.55	2,864.45
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	50,300.00	0.00	50,300.00	50,300.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	72,070.66	72,070.66	45,787.66
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	1,860.00	1,860.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	49,286.17	49,286.17	150,713.83
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**1,317,961.32**	**14,122.37**	**415,119.08**	**903,774.06**	**414,187.26**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	0.00	731,702.18	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	0.00	527,329.78	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	0.00	1,551,097.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	679,984.81	0.00	679,984.81	679,984.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	0.00	18,911.22	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	0.00	33,360.35	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,996.20	0.00	169,996.20	169,996.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	880,669.55	0.00	0.00	0.00	880,669.55
VBLPR Voted and Board Leeway Program - Summary			**4,593,052.05**	**0.00**	**849,981.01**	**3,712,382.50**	**880,669.55**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**271,459,874.75**	**4,686,573.55**	**88,463,141.86**	**195,377,045.72**	**76,082,829.03**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 4,688,471.87	$ 4,686,573.55	$(1,898.32)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	0.00	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	189,877.39	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	194,681.61	194,681.61	536.39
84002 SAS-Adult Education - Summary			**545,061.16**	**0.00**	**384,559.00**	**544,524.77**	**536.39**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	0.00	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	0.00	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	20,683.26	111,913.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,755,333.33	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	76,077.20	0.00	0.00	0.00	76,077.20
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	1,404,743.17	1,404,743.17	1,424,470.77
84010 SAS-Title I Grants to LEA - Summary			**13,982,062.24**	**0.00**	**3,180,759.76**	**12,462,817.76**	**1,519,244.48**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	26,131.14	0.00	26,131.14	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	25,121.72	25,121.72	25,121.72	0.00
84011 SAS-NCLB-Migrant Education - Summary			**251,855.82**	**25,121.72**	**51,252.86**	**251,855.82**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	0.00	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	0.00	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	100,513.38	0.00	43,370.56	43,370.56	57,142.82
	23NDT 23NDT Transition FFY2023	7840/4800	284,010.97	0.00	0.00	0.00	284,010.97
84013 SAS-Title I Neglected and Delinquent - Summary			**1,010,283.43**	**0.00**	**43,370.56**	**669,129.64**	**341,153.79**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	0.00	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	2,094,926.51	2,552,168.02	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	1,527,457.43	1,527,457.43	1,045,054.83
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	0.00	90,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,060,986.67**	**0.00**	**3,622,383.94**	**6,925,931.84**	**1,135,054.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	331,054.71	331,054.71	193,760.25
84027X SPED-IDEA ARP - Summary			**524,814.96**	**0.00**	**331,054.71**	**331,054.71**	**193,760.25**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**120.00**	**335.10**	**-335.10**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	0.00	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	103,308.97	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	0.00	100,407.14
84173 SPED-Preschool Special Educ IDEA - Summary			**304,857.08**	**0.00**	**103,308.97**	**204,449.94**	**100,407.14**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	40,341.49	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			**40,341.49**	**0.00**	**40,341.49**	**40,341.49**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	152,784.93	350,906.79	0.00
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	0.00	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	321,869.56	321,869.56	240,730.83
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	0.00	487,373.69
84287 SAS-After School 21st Cnt.Learning Center - Summary			**2,447,651.25**	**0.00**	**474,654.49**	**1,719,546.73**	**728,104.52**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	5,516.07	5,516.07	5,516.07	28,753.93
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**68,540.00**	**5,516.07**	**39,786.07**	**39,786.07**	**28,753.93**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	0.00	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	0.00	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	240,955.24	0.00	0.00	240,955.24	0.00
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	0.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	0.00	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	89,149.27	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	131,881.07	195,240.04	195,240.04	11,562.13
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	20,910.54	0.00	0.00	0.00	20,910.54
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,114,680.76**	**131,881.07**	**284,389.31**	**1,082,208.09**	**32,472.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	0.00	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	224,842.48	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	240.00	240.00	-240.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	221,280.78	221,280.78	244,320.22
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,181,967.10**	**0.00**	**446,723.26**	**1,938,246.88**	**243,720.22**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	0.00	182,491.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	115,103.77	189,792.32	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	94,664.64	94,664.64	79,921.37
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	0.00	194,159.33
84424A T&L-Student Support Academic Enrichment Grants - Summary			**741,028.86**	**0.00**	**209,768.41**	**466,948.16**	**274,080.70**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	127,217.49	649,492.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	45,549.67	45,549.67	191,848.76
84425C SSS-Governors Emergency Education Relief - Summary			**886,890.96**	**0.00**	**172,767.16**	**695,042.20**	**191,848.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,104,703.30	8,673,984.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,820,449.48**	**0.00**	**3,104,703.30**	**10,820,449.48**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	5,541,971.13	5,541,971.13	13,951,319.52
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	34,561.89	34,561.89	581,366.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**20,109,218.65**	**0.00**	**5,576,533.02**	**5,576,533.02**	**14,532,685.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	367,128.92	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	148,200.49	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	89,433.48	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	189,642.37	397,472.03	-397,472.03

	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	1,369.44	4,956.12	4,956.12	-4,956.12
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	50,560.44	1,653,176.32	1,653,176.32	-1,653,176.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	11,987.73	691,001.85	691,001.85	-691,001.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	15,538.54	421,889.23	421,889.23	-421,889.23
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	88,639.01	88,639.01	-88,639.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**79,456.15**	**3,654,067.79**	**13,486,743.55**	**-13,486,743.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	29,989.09	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**29,989.09**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	44,315.79	-44,315.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	77,281.60	1,060,082.65	-1,060,082.65
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,023.20	694,742.40	694,742.40	-694,742.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,023.20**	**772,024.00**	**1,799,140.84**	**-1,799,140.84**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	5,255.00	0.00	0.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	168,595.04	168,595.04	70,364.96
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-2,047.46	-2,047.46	2,047.46
CTE CTE-Career & Technical Education - Summary			**483,165.00**	**0.00**	**166,547.58**	**410,752.58**	**72,412.42**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	41,875.04	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	211,260.83	211,260.83	-211,260.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,393.30**	**0.00**	**253,135.87**	**753,360.76**	**-733,967.46**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,429,352.32	0.00	0.00	1,429,352.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-137,866.00	0.00	0.00	-137,866.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	0.00	0.00	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	75,184.52	75,184.52	7,049,119.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	0.00	0.00	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	0.00	0.00	1,072,318.13	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	0.00	0.00	31,388.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,795,871.00	0.00	0.00	1,795,871.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	223,755.00	0.00	0.00	223,755.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	55,119.00	0.00	0.00	55,119.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,426.00	0.00	0.00	27,426.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,304.00	0.00	0.00	14,304.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	120,618.00	0.00	0.00	120,618.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	0.00	0.00	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	0.00	0.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	0.00	0.00	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	58,344.00	130,944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	0.00	0.00	1,320,961.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,409,913.53	0.00	1,409,913.53	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,502,896.76	0.00	33,502,896.76	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-288,956.00	0.00	-288,956.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,180,851.18	0.00	4,180,851.17	4,180,851.17	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,656,655.97	0.00	7,656,655.97	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	0.00	901,390.56	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	0.00	1,022,960.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	0.00	33,223.25	33,223.25	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,799,002.00	0.00	1,799,002.00	1,799,002.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	232,040.00	0.00	232,040.00	232,040.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	58,193.00	0.00	58,193.00	58,193.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	28,768.00	0.00	28,768.00	28,768.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,156.00	0.00	17,156.00	17,156.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	128,559.00	0.00	128,559.00	128,559.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,321,968.59	0.00	3,321,968.59	3,321,968.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	0.00	28,266.00	28,266.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	0.00	155,805.26	155,805.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	30,624.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,043,551.04	0.00	2,043,551.04	2,043,551.04	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,016,604.09	0.00	0.00	0.00	3,016,604.09
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	39,589,634.55	0.00	0.00	0.00	39,589,634.55
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,974.00	0.00	0.00	0.00	-4,974.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,517,501.93	0.00	0.00	0.00	4,517,501.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,256,770.44	0.00	0.00	0.00	8,256,770.44
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,025,530.80	0.00	0.00	0.00	1,025,530.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	0.00	1,047,601.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,710.22	0.00	0.00	0.00	35,710.22
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,903,451.00	0.00	0.00	0.00	1,903,451.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	243,969.00	0.00	0.00	0.00	243,969.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,372.00	0.00	0.00	0.00	17,372.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	133,869.00	0.00	0.00	0.00	133,869.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,599,563.30	0.00	0.00	0.00	3,599,563.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	0.00	51,360.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	0.00	167,935.42
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,654,456.00	0.00	0.00	0.00	2,654,456.00
MSPB MSPB-Minimum School Programs Basic - Summary			**177,526,284.96**	**75,184.52**	**56,396,396.65**	**111,269,929.85**	**66,256,355.11**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	306,702.03	0.00	0.00	306,702.03	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,617,517.09	0.00	0.00	1,617,517.09	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	0.00	0.00	90,435.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	0.00	0.00	81,688.64	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	122,198.42	0.00	0.00	122,198.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	0.00	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	0.00	0.00	203,945.72	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	0.00	0.00	4,237,824.90	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	106,768.23	444,710.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	0.00	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	0.00	0.00	85,155.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	0.00	0.00	647,571.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	79,259.65	176,216.79	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	37,577.76	103,740.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	158,059.37	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	0.00	0.00	2,604,712.48	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	0.00	514,796.89	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	72,792.21	0.00	-211,786.12	72,792.21	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	9,243.66	1,799,796.68	1,799,796.68	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	646,294.00	0.00	646,294.00	646,294.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	96,729.48	96,729.48	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	86,925.06	86,925.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	139,933.73	139,933.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	1,944,853.22	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	218,511.57	218,511.57	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	4,218,147.03	4,218,147.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	360,283.13	360,283.13	360,283.13	360,283.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	15,550.43	15,550.43	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	25,779.17	25,779.17	0.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	51,718.00	51,718.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	116,407.02	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	468,692.93	468,692.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	0.00	85,363.73	85,363.73	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	618,335.50	618,335.50	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	240,000.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	3,967,999.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	85,047.40	85,047.40	34,303.71
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	329,102.54	329,102.54	74,089.55
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	3,092,794.66	3,092,794.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	10,928.02	433,207.33	433,207.33	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,544,282.00	0.00	0.00	0.00	1,544,282.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	666,152.00	0.00	0.00	0.00	666,152.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,210,229.65	0.00	0.00	0.00	1,210,229.65
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,541,801.21	0.00	0.00	0.00	8,541,801.21
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	0.00	0.00	0.00	103,414.02
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,901.06	0.00	0.00	0.00	35,901.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	93,189.93	0.00	0.00	0.00	93,189.93
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**54,014,274.69**	**380,454.81**	**19,304,102.05**	**41,608,531.53**	**12,405,743.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	0.00	103,876.58	103,876.58	37,969.42
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	89,141.60	89,141.60	89,141.60	160,858.40
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	47,362.21	0.00	23,600.00	23,600.00	23,762.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	1,805,798.32	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	137,090.35	137,090.35	18,198.95
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	1,373,952.16	1,373,952.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,099,197.10	0.00	0.00	0.00	1,099,197.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,873,445.09**	**89,141.60**	**3,533,459.01**	**3,533,459.01**	**1,339,986.08**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**14,199.12**	**0.00**	**0.00**	**14,199.12**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	31,973.20	31,973.20	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	160,000.00	160,000.00	160,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,111.11	0.00	0.00	0.00	11,111.11
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	17,848.21	17,848.21	14,124.99
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**393,030.70**	**160,000.00**	**314,821.41**	**367,794.60**	**25,236.10**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	4,200.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	111,686.00	149,076.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,627.67	0.00	7,326.22	18,627.67	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	6,531.50	6,531.50	6,531.50	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	74,134.40	74,134.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,216.00	0.00	0.00	0.00	6,216.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	28,860.00	0.00	28,860.00	28,860.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**1,042,218.56**	**6,531.50**	**286,238.12**	**1,163,770.05**	**-121,551.49**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	0.00	1,336,062.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	594,817.08	0.00	594,817.08	594,817.08	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	0.00	955,339.31	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	492,599.88	0.00	492,599.88	492,599.88	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	2,099,368.36	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	1,637,124.31	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	1,593,021.85	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	91,409.01	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,982,348.79	0.00	0.00	0.00	2,982,348.79
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,182,864.02	0.00	0.00	0.00	1,182,864.02
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,243,991.44	0.00	0.00	0.00	2,243,991.44
	24PRB 24PRB Board Leeway SFY2024	5460/3600	548,124.46	0.00	0.00	0.00	548,124.46
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	19,616.86	0.00	0.00	0.00	19,616.86
VBLPR Voted and Board Leeway Program - Summary			**17,223,958.83**	**0.00**	**6,508,340.49**	**10,247,013.26**	**6,976,945.57**
380 PROVO SCHOOL DISTRICT - Summary			**318,750,649.25**	**964,310.64**	**109,311,548.37**	**228,499,835.94**	**90,250,813.31**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	0.00	1,508,526.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	4,864.32	44,000.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	1,135,320.64	1,700,097.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	427,374.28	692,111.65	692,111.65	948,790.06
84010 SAS-Title I Grants to LEA - Summary			**8,084,340.16**	**427,374.28**	**1,832,296.61**	**7,135,550.10**	**948,790.06**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,898.25	0.00	6,151.14	22,898.25	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,507.75	0.00	0.00	0.00	44,507.75
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	0.00	0.00	62,823.94
84011 SAS-NCLB-Migrant Education - Summary			**176,287.61**	**0.00**	**6,151.14**	**68,955.92**	**107,331.69**
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	30,000.00	0.00	0.00	0.00	30,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	0.00	1,075,820.19	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	146,209.89	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	427,227.37	427,227.37	629,464.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,210,751.70**	**0.00**	**573,437.26**	**2,581,287.09**	**629,464.61**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	155,105.78	155,105.78	75,353.54
84027X SPED-IDEA ARP - Summary			**230,459.32**	**0.00**	**155,105.78**	**155,105.78**	**75,353.54**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**114.75**	**-114.75**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	0.00	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	45,225.71	59,764.18	2,481.90
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.69	0.00	0.00	0.00	60,522.69
84173 SPED-Preschool Special Educ IDEA - Summary			**182,291.26**	**0.00**	**45,225.71**	**119,286.67**	**63,004.59**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	11,879.35	11,879.35	5,833.49
84173X SPED-IDEA ARP Preschool - Summary			**17,712.84**	**0.00**	**11,879.35**	**11,879.35**	**5,833.49**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	425.36	3,429.98	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	577.24	577.24	577.24	4,086.45
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	0.00	4,426.13
84196 SAS-McKinney Vento Homeless Children - Summary			**18,391.24**	**577.24**	**1,002.60**	**9,878.66**	**8,512.58**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	78,857.42	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.29	32,781.05	35,141.82	35,141.82	27,204.47
84287 SAS-After School 21st Cnt.Learning Center - Summary			**679,943.47**	**32,781.05**	**113,999.24**	**652,739.00**	**27,204.47**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,358.55	0.00	0.00	115,358.55	0.00
84358B SAS-Rural and Low Income Schools - Summary			**115,358.55**	**0.00**	**0.00**	**115,358.55**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	0.00	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	41,119.39	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	22,019.59	31,465.21	31,465.21	57,295.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**385,317.09**	**22,019.59**	**72,584.60**	**328,022.08**	**57,295.01**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	209,979.92	0.00	0.00	209,979.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	59,718.13	263,457.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	35,639.31	278,167.09	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	0.00	0.00	254,052.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,245,288.13**	**35,639.31**	**337,885.22**	**991,236.13**	**254,052.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	0.00	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	13,559.02	109,196.93	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	102,445.50	102,445.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.59	18,797.85	44,784.64	44,784.64	74,138.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			**437,090.67**	**18,797.85**	**160,789.16**	**362,951.72**	**74,138.95**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	128,761.87	316,233.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	122,305.79	122,305.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**438,539.45**	**0.00**	**251,067.66**	**438,539.45**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	136,971.14	1,234,967.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	1,612,554.19	2,352,753.08	2,637,820.79
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,225,541.43**	**0.00**	**1,749,525.33**	**3,587,720.64**	**2,637,820.79**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,529,605.18	5,714,373.26	5,501,083.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**5,529,605.18**	**5,714,373.26**	**5,501,083.98**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**0.00**	**0.00**	**40,165.05**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,360.00	4,810.00	-4,810.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**4,360.00**	**4,810.00**	**-4,810.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	6,934.68	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	195,752.77	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	73,703.67	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	42,520.43	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	76,399.55	161,706.08	-161,706.08
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	49,283.64	49,283.64	-49,283.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	34,257.88	1,000,064.72	1,000,064.72	-1,000,064.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,372.01	420,655.44	420,655.44	-420,655.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	227,643.42	227,643.42	-227,643.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	37,342.46	37,342.46	-37,342.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,629.89**	**2,130,300.78**	**7,039,755.44**	**-7,039,755.44**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	50,764.00	534,401.27	-534,401.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,698.40	404,206.40	404,206.40	-404,206.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,698.40**	**454,970.40**	**938,607.67**	**-938,607.67**

CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,159.00	0.00	0.00	1,159.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,159.00**	**0.00**	**0.00**	**2,159.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	633,047.97	0.00	0.00	633,047.97	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,700.00	0.00	0.00	-50,700.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	0.00	0.00	1,501,772.27	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	0.00	0.00	2,800,876.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	0.00	0.00	622,298.51	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	0.00	0.00	311,385.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	0.00	0.00	14,887.61	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	653,278.00	0.00	0.00	653,278.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	89,663.00	0.00	0.00	89,663.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,344.00	0.00	0.00	25,344.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,345.00	0.00	0.00	11,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,428.00	0.00	0.00	7,428.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,518.00	0.00	0.00	47,518.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	0.00	0.00	1,344,384.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	0.00	0.00	64,052.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	0.00	0.00	712,283.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	577,778.22	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	11,159,238.07	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	-46,433.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	1,561,555.75	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	3,035,355.80	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	622,086.44	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	308,817.27	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	15,593.06	15,593.06	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	608,042.00	608,042.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	95,498.00	95,498.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	25,923.00	25,923.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	12,145.00	12,145.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	5,385.00	5,385.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	50,646.00	50,646.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	1,378,430.13	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	32,304.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	67,094.03	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	24,025.82	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	1,105,079.46	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,000,162.80	0.00	0.00	0.00	1,000,162.80
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,079,955.82	0.00	0.00	0.00	14,079,955.82
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-814.00	0.00	0.00	0.00	-814.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,669,416.90	0.00	0.00	0.00	1,669,416.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,183,400.71	0.00	0.00	0.00	3,183,400.71
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	666,909.60	0.00	0.00	0.00	666,909.60
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	0.00	0.00	0.00	338,334.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,331.07	0.00	0.00	0.00	16,331.07
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	656,130.00	0.00	0.00	0.00	656,130.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	100,918.00	0.00	0.00	0.00	100,918.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,452.00	0.00	0.00	0.00	5,452.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,738.00	0.00	0.00	0.00	52,738.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,472,044.11	0.00	0.00	0.00	1,472,044.11
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	0.00	0.00	0.00	29,960.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	0.00	0.00	0.00	70,646.13
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,427,123.20	0.00	0.00	0.00	1,427,123.20
MSPB MSPB-Minimum School Programs Basic - Summary			**66,362,381.73**	**0.00**	**20,638,564.05**	**41,593,673.39**	**24,768,708.34**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	193,494.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	201,579.58	0.00	79,079.58	201,579.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,206,135.59	0.00	0.00	1,206,135.59	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	0.00	0.00	21,363.46	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	0.00	0.00	34,171.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	38,448.12	0.00	0.00	38,448.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	0.00	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	0.00	0.00	119,175.14	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	0.00	0.00	1,603,671.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	93,352.18	155,318.76	250,956.09	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	0.00	0.00	33,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	0.00	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	0.00	0.00	34,522.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	0.00	0.00	350,955.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	91,243.90	0.00	22,264.00	91,243.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,516.08	0.00	84,411.39	191,516.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	3,767.75	18,838.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	0.00	0.00	1,044,752.77	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	107,793.93	0.00	0.00	107,793.93	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	6,658.72	1,296,492.87	1,296,492.87	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	28,094.10	28,094.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	35,658.59	35,658.59	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	41,351.96	41,351.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	880,189.69	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	112,832.98	112,832.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	1,632,418.43	1,632,418.43	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	6,388.53	6,388.53	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	25,500.00	25,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	46,230.86	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	234,011.89	234,011.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	33,874.50	33,874.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	0.00	343,505.24	343,505.24	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	361,575.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	134,152.33	134,152.33	48,293.92
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	1,206,808.44	1,206,808.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,161,725.16	0.00	0.00	0.00	1,161,725.16
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	386,190.96	0.00	0.00	0.00	386,190.96
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,309,080.61	0.00	0.00	0.00	3,309,080.61
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	0.00	44,053.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,765.58	0.00	0.00	0.00	13,765.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	37,013.87	0.00	0.00	0.00	37,013.87
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,408,544.82**	**100,010.90**	**6,983,926.89**	**14,208,421.33**	**5,200,123.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	10,115.45	10,115.45	10,115.45	119,884.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,848.09	0.00	0.00	0.00	17,848.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	1,064,024.34	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	530,725.21	530,725.21	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	424,593.83	0.00	0.00	0.00	424,593.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,298,370.12**	**10,115.45**	**1,604,865.00**	**1,604,865.00**	**693,505.12**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	3,315.60	0.00
SAS SAS-Student Advocacy Services - Summary			**3,315.60**	**0.00**	**0.00**	**3,315.60**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	2,582.50	0.00	2,582.50	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	3,500.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,452.00	0.00	19,030.00	32,020.00	45,432.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,220.00	0.00	985.48	985.48	1,234.52
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	17,250.00	0.00	17,250.00	17,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**370,813.43**	**0.00**	**43,347.98**	**324,146.91**	**46,666.52**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	0.00	235,767.72	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	0.00	158,783.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	0.00	0.00	783,760.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	339,236.54	0.00	339,236.54	339,236.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	47,119.96	0.00	47,119.96	47,119.96	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	442,126.66	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	235,754.74	235,754.74	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	911,385.53	911,385.53	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,078,716.51	0.00	0.00	0.00	1,078,716.51
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	334,445.22	0.00	0.00	0.00	334,445.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,258,381.07	0.00	0.00	0.00	1,258,381.07
VBLPR Voted and Board Leeway Program - Summary			**5,825,478.11**	**0.00**	**1,975,623.43**	**3,153,935.31**	**2,671,542.80**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**127,057,998.02**	**697,643.96**	**44,724,648.37**	**91,203,823.80**	**35,854,174.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	0.00	639,614.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	568,105.70	568,105.70	103,393.31
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	0.00	612,888.30
84010 SAS-Title I Grants to LEA - Summary			**3,227,145.17**	**0.00**	**568,105.70**	**2,510,863.56**	**716,281.61**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	0.00	1,117,672.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	1,080,662.33	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	0.00	1,086,133.20
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	109,656.50	0.00	0.00	0.00	109,656.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,394,124.40**	**0.00**	**1,080,662.33**	**2,198,334.70**	**1,195,789.70**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	229,246.30	229,246.30	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			**229,246.30**	**229,246.30**	**229,246.30**	**229,246.30**	**0.00**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	0.00	71,556.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	25,702.00	0.00	0.00	0.00	25,702.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**253,453.00**	**0.00**	**0.00**	**156,695.00**	**96,758.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	0.00	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	0.00	36,065.36
84173 SPED-Preschool Special Educ IDEA - Summary			**108,627.95**	**0.00**	**0.00**	**72,562.59**	**36,065.36**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	17,624.01	17,624.01	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			**17,624.01**	**17,624.01**	**17,624.01**	**17,624.01**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**250,000.00**	**0.00**	**0.00**	**0.00**	**250,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	25,162.14	25,162.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	45,487.08	0.59
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	0.00	50,236.46
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**267,208.32**	**0.00**	**25,162.14**	**196,971.27**	**70,237.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	180.00	180.00	14,820.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	0.00	115,320.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**675,556.82**	**0.00**	**360.00**	**546,436.52**	**129,120.30**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	0.00	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,293.64	0.00	0.00	46,293.64	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	29,551.43	29,551.43	13,885.43
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	0.00	48,216.47
84424A T&L-Student Support Academic Enrichment Grants - Summary			**179,937.05**	**0.00**	**29,551.43**	**117,835.15**	**62,101.90**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	60,642.75	286,478.98	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			**398,508.84**	**0.00**	**60,642.75**	**286,478.98**	**112,029.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.84	0.00	0.00	523,625.84	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	355,508.50	1,074,744.96	1,041,256.76
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,639,627.56**	**0.00**	**355,508.50**	**1,598,370.80**	**1,041,256.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	567,309.21	0.00	0.00	0.00	567,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	145,950.79	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,468,610.28**	**0.00**	**145,950.79**	**145,950.79**	**5,322,659.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	257.58	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	147,205.51	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	70,523.43	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	61,951.42	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	84,203.81	180,094.18	-180,094.18
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	4,670.64	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	26,639.48	621,036.12	621,036.12	-621,036.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,360.55	318,256.15	318,256.15	-318,256.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,953.93	253,454.22	253,454.22	-253,454.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	40,877.62	40,877.62	-40,877.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**40,953.96**	**1,602,436.50**	**7,006,545.85**	**-7,006,545.85**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	43,418.40	595,553.26	-595,553.26
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	22,961.07	22,961.07	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,986.40	323,031.20	323,031.20	-323,031.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,947.47**	**389,410.67**	**941,545.53**	**-941,545.53**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	110,045.75	0.00	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,662.00	0.00	0.00	1,662.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	228,741.00	0.00	0.00	0.00	228,741.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-1,052.95	-1,052.95	1,052.95
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**494,165.00**	**0.00**	**-812.95**	**264,611.05**	**229,553.95**

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	544,014.48	0.00	0.00	544,014.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-44,154.00	0.00	0.00	-44,154.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	0.00	0.00	2,151,526.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	0.00	0.00	3,079,703.47	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	0.00	0.00	296,044.92	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	0.00	0.00	332,038.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	0.00	0.00	17,869.13	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	833,032.00	0.00	0.00	833,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	123,695.00	0.00	0.00	123,695.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,500.00	0.00	0.00	26,500.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,396.00	0.00	0.00	17,396.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,153.00	0.00	0.00	47,153.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	0.00	0.00	1,444,477.97	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	0.00	0.00	79,174.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	0.00	0.00	516,690.85	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	526,649.20	0.00	526,649.20	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,959,548.83	0.00	11,959,548.83	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-67,888.00	0.00	-67,888.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,226,844.10	0.00	2,226,844.10	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,505,647.31	0.00	3,505,647.31	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	0.00	304,695.40	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	0.00	295,020.77	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	0.00	18,997.88	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	807,665.00	0.00	807,665.00	807,665.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	126,922.00	0.00	126,922.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	27,398.00	0.00	27,398.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,380.00	0.00	17,380.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,131.00	0.00	3,131.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,258.00	0.00	50,258.00	50,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,505,087.38	0.00	1,505,087.38	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	16,152.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	0.00	84,226.33	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	35,519.33	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	0.00	801,159.39	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,081,338.74	0.00	0.00	0.00	1,081,338.74
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,168,709.34	0.00	0.00	0.00	14,168,709.34
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,912.00	0.00	0.00	0.00	-5,912.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,399,796.00	0.00	0.00	0.00	2,399,796.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,763,119.67	0.00	0.00	0.00	3,763,119.67
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	270,538.80	0.00	0.00	0.00	270,538.80
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	0.00	0.00	0.00	320,928.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,030.84	0.00	0.00	0.00	19,030.84
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	873,166.00	0.00	0.00	0.00	873,166.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	130,918.00	0.00	0.00	0.00	130,918.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,170.00	0.00	0.00	0.00	3,170.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	52,334.00	0.00	0.00	0.00	52,334.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,540,852.68	0.00	0.00	0.00	1,540,852.68
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	0.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	0.00	0.00	0.00	84,199.80
	24PPR 24PPR Students At-Risk Add-on	5344/3100	941,771.20	0.00	0.00	0.00	941,771.20
MSPB MSPB-Minimum School Programs Basic - Summary			**70,404,727.22**	**0.00**	**22,244,413.92**	**44,735,085.48**	**25,669,641.74**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	212,319.10	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	122,535.51	0.00	0.00	122,535.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	0.00	129,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	461,678.52	0.00	0.00	461,678.52	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	0.00	0.00	21,710.31	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	0.00	0.00	37,058.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	68,271.18	0.00	0.00	68,271.17	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	0.00	963,339.24	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	83,692.08	0.00	0.00	83,692.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	0.00	0.00	1,811,952.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	69,136.16	191,864.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	0.00	0.00	109,246.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	0.00	49,956.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	0.00	0.00	35,903.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	0.00	0.00	266,468.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	76,463.35	76,463.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	208,135.47	208,135.47	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	0.00	0.00	1,173,189.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	212,551.15	0.00	-36,695.00	212,551.15	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	121,272.43	0.00	0.00	121,272.43	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	2,823.38	549,728.34	549,728.34	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	23,467.12	23,467.12	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	37,831.72	37,831.72	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	70,300.62	0.00	70,300.61	70,300.61	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	971,154.95	971,154.95	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	95,001.06	95,001.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	1,806,775.70	1,806,775.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	121,087.71	121,087.71	121,087.71	121,087.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	7,154.86	7,154.86	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	11,029.93	11,029.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	112,337.24	112,337.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	49,139.20	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	170,184.38	170,184.38	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	34,777.82	34,777.82	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	234,409.72	234,409.72	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	200,000.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	177,344.00	177,344.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	1,382,953.81	1,382,953.81	0.00

	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	0.00	252,175.36
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	666,528.37	0.00	0.00	0.00	666,528.37
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	0.00	999,395.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,649,046.67	0.00	0.00	0.00	3,649,046.67
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	0.00	135,476.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,230.01	0.00	0.00	0.00	15,230.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,339.70	0.00	0.00	0.00	39,339.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,528,492.67**	**123,911.09**	**6,371,718.15**	**13,569,993.91**	**5,958,498.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	21,436.33	0.00	21,189.00	21,189.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	1,140,217.85	1,140,217.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	595,226.20	595,226.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	476,196.28	0.00	0.00	0.00	476,196.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,340,192.79**	**0.00**	**1,756,633.05**	**1,756,633.05**	**583,559.74**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	32,396.28	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	3,359.10	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**45,898.39**	**0.00**	**0.00**	**46,004.96**	**-106.57**
SSS SSS-Student Support Services	21SAFE 21SAFE School Safety SFY2021	5696/3800	6,000.00	0.00	0.00	0.00	6,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	0.00	10,464.20
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	44,000.00	44,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	24,020.55	0.00	24,020.55	24,020.55	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	646.91	0.00	0.00	0.00	646.91
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	-1,000.00	10,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**511,649.93**	**0.00**	**78,020.55**	**114,745.82**	**396,904.11**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	2,800.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	2,619.45	2,619.45	29,915.78	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	99,720.34	99,720.34	70,834.66
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	7,952.53	94,982.53	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	197,811.00	0.00	0.00	197,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	21,670.00	72,050.00	69,335.47
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,101.00	0.00	9,201.00	13,101.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,260.69	0.00	0.00	0.00	5,260.69
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,190.00	0.00	21,190.00	21,190.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	24,529.31	24,529.31	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
T&L T&L-Teaching & Learning - Summary			**1,157,591.67**	**3,925.75**	**190,988.93**	**802,713.69**	**354,877.98**
400 MURRAY SCHOOL DISTRICT - Summary			**111,592,387.37**	**444,608.58**	**35,148,757.77**	**77,318,384.01**	**34,274,003.36**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	5,950.00	5,950.00	-5,950.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**5,950.00**	**5,950.00**	**-5,950.00**
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	0.00	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	17,140.31	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	206,753.81	282,246.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	30,603.58	44,352.00	44,352.00	0.00
84002 SAS-Adult Education - Summary			**904,177.02**	**237,357.39**	**343,738.31**	**904,177.02**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.49	0.00	0.00	43,110.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	18,065.19	149,630.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	0.00	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	0.00	86,770.63	99,902.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	742,714.03	2,914,042.78	3,279,650.62	596,934.68
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	0.00	31,163.63	24,590.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	0.00	1,470,953.40
84010 SAS-Title I Grants to LEA - Summary			**14,612,619.71**	**742,714.03**	**3,018,878.60**	**12,520,141.63**	**2,092,478.08**
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	2,042.41	0.00	2,042.41	2,042.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	0.00	5,897,220.61	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	54,376.08	54,376.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	4,477,603.81	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	1,291,124.52	1,291,124.52	4,824,926.93
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	85,000.00	0.00	0.00	0.00	85,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**18,177,340.16**	**0.00**	**5,825,146.82**	**13,267,413.23**	**4,909,926.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	488,626.76	1,334,139.30	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary			**1,334,139.30**	**488,626.76**	**1,334,139.30**	**1,334,139.30**	**0.00**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	0.00	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	95,118.10	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	79,253.54	402,308.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	146,800.00	0.00	0.00	0.00	146,800.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	274.00	-274.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**1,370,492.00**	**79,253.54**	**497,581.10**	**1,224,896.00**	**145,596.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	0.00	150,729.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	7,320.37	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	160,705.29	160,705.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**479,458.98**	**0.00**	**168,025.66**	**479,458.98**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	66,275.01	66,275.01	36,294.17
84173X SPED-IDEA ARP Preschool - Summary			**102,569.18**	**0.00**	**66,275.01**	**66,275.01**	**36,294.17**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	0.00	57,207.16	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	70,162.33	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	44,444.96	44,444.96	22,363.67
84196 SAS-McKinney Vento Homeless Children - Summary			**290,947.85**	**0.00**	**114,607.29**	**268,584.18**	**22,363.67**
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	155,483.77	400,000.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	118,427.45	301,588.79	301,588.79	98,411.21
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,200,000.00**	**118,427.45**	**457,072.56**	**701,588.79**	**498,411.21**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	0.00	238,150.12	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	0.00	26,629.85	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	206,784.83	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	13,191.16	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	70,410.74	70,410.74	196,418.96
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	10,303.28	10,303.28	33,410.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,318,159.72**	**0.00**	**300,690.01**	**1,088,330.32**	**229,829.40**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	368,306.87	671,824.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	413,505.37	413,505.37	295,736.40
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	60.00	60.00	-60.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	0.00	0.00	629,080.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	136.57	-136.57
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,213,924.26**	**0.00**	**781,992.24**	**2,290,134.43**	**923,789.83**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	0.00	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	39,163.52	212,196.37	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	122,822.69	122,822.69	79,203.17
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	0.00	0.00	260,872.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**865,582.22**	**0.00**	**161,986.21**	**525,506.93**	**340,075.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	0.00	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	105,471.61	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,775,837.75**	**0.00**	**105,471.61**	**1,775,837.75**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	699,471.34	9,697,906.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,097,750.40**	**0.00**	**699,471.34**	**12,097,750.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	12,720,891.30	12,720,891.30	9,073,486.58
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	2,452,530.13	0.00	0.00	0.00	2,452,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	98,539.82	98,539.82	33,122.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,378,570.75**	**0.00**	**12,819,431.12**	**12,819,431.12**	**11,559,139.63**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	83,937.53	83,937.53	504,395.74
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**83,937.53**	**83,937.53**	**504,395.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76

	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,635.12	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	617,911.71	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	390,145.67	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	185,559.10	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	449,640.42	944,569.65	-944,569.65
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	13,743.00	13,743.00	-13,743.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	19,355.72	2,633,140.40	2,633,140.40	-2,633,140.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	4,621.45	1,708,891.00	1,708,891.00	-1,708,891.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	4,928.82	797,827.72	797,827.72	-797,827.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	206,412.52	206,412.52	-206,412.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,905.99**	**7,004,906.66**	**31,893,592.93**	**-31,893,592.93**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	221,319.20	2,762,023.79	-2,762,023.79
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,349.60	1,757,835.20	1,757,835.20	-1,757,835.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,349.60**	**1,979,154.40**	**4,521,858.99**	**-4,521,858.99**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	11,038.00	0.00	0.00	11,038.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	34,461.00	34,461.00	34,461.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	251.00	-251.00
CTE CTE-Career & Technical Education - Summary			**69,424.46**	**34,461.00**	**34,581.00**	**70,215.46**	**-791.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	4,174.07	4,174.07	0.00
	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	0.00	0.00	150,634.00
EQUP CNP-Equipment Grant-10.579 - Summary			**154,808.07**	**0.00**	**4,174.07**	**4,174.07**	**150,634.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	40,172.49	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	203,055.06	203,055.06	-203,055.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,291.08**	**0.00**	**243,227.55**	**656,279.02**	**-641,987.94**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,728,563.15	0.00	0.00	2,728,563.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	204,674.00	0.00	0.00	204,674.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-100,988.00	0.00	0.00	-100,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	0.00	0.00	10,381,476.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	0.00	0.00	13,605,176.65	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	0.00	0.00	2,187,107.40	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	0.00	0.00	2,717,509.89	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	0.00	0.00	70,731.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,281,956.00	0.00	0.00	4,281,956.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	541,839.00	0.00	0.00	541,839.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	108,165.00	0.00	0.00	108,165.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	83,356.00	0.00	0.00	83,356.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,811.00	0.00	0.00	47,811.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	402,155.00	0.00	0.00	402,155.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	0.00	0.00	7,757,498.23	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	0.00	0.00	76,180.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	0.00	0.00	567,721.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	80,737.54	240,158.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	0.00	0.00	2,175,285.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	2,505,266.36	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	64,432,111.25	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	313,098.00	313,098.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	-125,566.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	10,729,230.25	10,729,230.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	15,077,540.06	15,077,540.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	2,380,432.82	2,380,432.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	1,978,485.40	1,978,485.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	75,061.55	75,061.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	3,961,545.00	3,961,545.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	561,514.00	561,514.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	113,814.00	113,814.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	85,124.00	85,124.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	85,906.00	85,906.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	428,633.00	428,633.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	8,158,832.68	8,158,832.68	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	80,760.00	80,760.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	586,758.25	586,758.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	108,090.52	108,090.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	0.00	3,302,478.29	3,302,478.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,239,648.83	0.00	0.00	0.00	5,239,648.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	80,311,166.05	0.00	0.00	0.00	80,311,166.05
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,879.00	0.00	0.00	0.00	6,879.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,207.00	0.00	0.00	0.00	-3,207.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,647,743.10	0.00	0.00	0.00	11,647,743.10
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,869,300.12	0.00	0.00	0.00	16,869,300.12
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,151,727.20	0.00	0.00	0.00	2,151,727.20
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	0.00	0.00	0.00	2,376,493.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,646.15	0.00	0.00	0.00	79,646.15
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,285,102.00	0.00	0.00	0.00	4,285,102.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	586,112.00	0.00	0.00	0.00	586,112.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	86,985.00	0.00	0.00	0.00	86,985.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	446,337.00	0.00	0.00	0.00	446,337.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,509,127.58	0.00	0.00	0.00	8,509,127.58
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	0.00	0.00	0.00	85,600.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	608,939.32	0.00	0.00	0.00	608,939.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,712,365.60	0.00	0.00	0.00	4,712,365.60
MSPB MSPB-Minimum School Programs Basic - Summary			**370,337,874.83**	**0.00**	**114,919,852.97**	**232,337,909.08**	**137,999,965.75**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,106,788.64	18,000.00	18,000.00	1,106,788.64	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	0.00	985,926.00	29,916.29
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	967,208.86	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	613,748.80	0.00	0.00	613,748.80	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	182,671.38	0.00	92,132.04	182,671.38	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	8,800.00	8,800.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	0.00	417,876.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	16,981.90	0.00	9,144.10	16,981.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	572,665.96	0.00	333,965.96	572,665.96	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,996,394.35	0.00	0.00	5,996,394.35	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	0.00	0.00	1,064,521.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	11,604.30	11,604.30	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	0.00	0.00	233,107.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	0.00	0.00	200,435.84	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	0.00	0.00	3,809.52	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	351,686.42	0.00	0.00	351,686.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	0.00	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	387,260.52	0.00	0.00	387,260.52	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	0.00	0.00	10,133,476.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	667,433.68	1,020,457.85	1,721,740.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	0.00	0.00	674,884.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	0.00	280,128.75	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	0.00	0.00	750,301.97	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	0.00	0.00	187,802.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	0.00	0.00	1,019,152.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	173,718.31	462,515.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	949,613.90	949,613.90	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	26,374.25	64,051.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	0.00	0.00	6,275,395.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.69	0.00	0.00	1,256,681.69	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	489,909.21	0.00	0.00	528,926.56	-39,017.35
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	35,283.84	6,869,977.45	6,869,977.45	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	0.00	676,369.00	676,369.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	37,154.70	37,154.70	37,154.70	37,154.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	226,507.82	226,507.82	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.66	0.00	208,407.65	208,407.65	0.01
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	4,465.33	4,465.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	390,796.36	390,796.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	4,451,564.92	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	365,800.32	365,800.32	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	10,028,938.39	10,028,938.39	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	37,997.45	37,997.45	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	49,085.89	49,085.89	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	772,318.64	772,318.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	270,847.18	270,847.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	882,226.56	882,226.56	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	184,728.94	184,728.94	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	1,132,384.55	1,132,384.55	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	375,287.00	375,287.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.11	0.00	381,669.65	381,669.65	96,455.46
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	470,127.57	470,127.57	452,299.99
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	7,378,005.80	7,378,005.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	33,195.49	1,285,897.18	1,285,897.18	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,481,116.59	0.00	0.00	0.00	8,481,116.59
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	0.00	0.00	0.00	717,965.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,648,564.49	0.00	0.00	0.00	4,648,564.49
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,286,569.07	0.00	0.00	0.00	20,286,569.07
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,182,163.63	0.00	0.00	0.00	1,182,163.63
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	83,541.48	0.00	0.00	0.00	83,541.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	216,822.64	0.00	0.00	0.00	216,822.64
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	0.00	75,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**121,832,076.97**	**791,067.71**	**40,399,369.06**	**85,574,489.66**	**36,257,587.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	195,669.56	195,669.56	120,870.44
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	118,775.58	0.00	118,775.58	118,775.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	3,903,417.45	3,903,417.45	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	157,294.00	157,294.00	28,985.11
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	3,250,863.16	3,250,863.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,600,774.23	0.00	0.00	0.00	2,600,774.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,139,649.53**	**0.00**	**7,626,019.75**	**7,626,019.75**	**3,513,629.78**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	8,014.35	22,175.68	0.00
	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	31,250.00	0.00	0.00	0.00	31,250.00
	20PLNT 20PLNT School Safety Training SFY2020		0.00	0.00	0.00	90.00	-90.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	4,201.80	16,012.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	66,466.60	0.00	50,000.00	66,466.60	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**217,755.32**	**0.00**	**62,216.15**	**186,595.32**	**31,160.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	0.00	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	14,061.60	14,061.60	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	60,183.91	482,600.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	15,586.11	15,586.11	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	66,464.50	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	15,277.77	1,088.22	15,277.77	15,277.77	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	213,660.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	241,770.00	241,770.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	18,093.17	0.00	0.00	0.00	18,093.17
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	0.00	5,000.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**2,400,950.65**	**1,088.22**	**1,052,153.89**	**2,287,007.48**	**113,943.17**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	0.00	537,899.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	18,200.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	142,135.50	210,555.50	294,785.50	32,864.50
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	18,069.46	0.00	12,247.92	18,069.46	0.00

	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	10,450.40	10,450.40	10,450.40	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	0.00	37,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	3,412,244.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	8,074.78	8,074.78	8,074.78	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	113,460.00	0.00	113,460.00	113,460.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	0.00	72,946.40	72,946.40	37,043.19
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	1,113.32	1,113.32	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,723,840.00	969,708.00	2,723,840.00	2,723,840.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
T&L T&L-Teaching & Learning - Summary			**9,099,292.21**	**1,130,368.68**	**6,583,312.32**	**8,907,700.67**	**191,591.54**
420 Canyons School District - Summary			**598,016,025.69**	**3,656,620.37**	**206,693,362.53**	**435,559,395.05**	**162,456,630.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	67,252.55	135,088.55	50,666.45
47076 T&L-Education & Human Resources - Summary			**185,755.00**	**0.00**	**67,252.55**	**135,088.55**	**50,666.45**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,250.00**	**0.00**	**0.00**	**50,250.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	539,750.00	0.00	129,107.29	339,966.44	199,783.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**539,750.00**	**0.00**	**129,107.29**	**339,966.44**	**199,783.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	101,562.51	0.00	0.00	101,562.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	344,007.00	0.00	0.00	344,007.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	66,726.00	350,000.00	350,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,134,569.51**	**66,726.00**	**350,000.00**	**1,134,569.51**	**0.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	500,000.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	0.00	528,750.00
RSC RSC-Regional Service Centers - Summary			**1,528,750.00**	**0.00**	**500,000.00**	**1,000,000.00**	**528,750.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			**82,578.25**	**0.00**	**0.00**	**82,578.25**	**0.00**
700 CUES - Summary			**3,521,652.76**	**66,726.00**	**1,046,359.84**	**2,742,452.75**	**779,200.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	166,305.78	478,747.64	904,821.35	5,178.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**166,305.78**	**478,747.64**	**904,821.35**	**5,178.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
BOARD BOARD-USBE Board - Summary			**250,000.00**	**0.00**	**250,000.00**	**250,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	71,347.69	0.00	0.00	71,347.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	169,086.46	450,000.00	450,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,421,347.69**	**169,086.46**	**450,000.00**	**1,421,347.69**	**0.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	500,000.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	0.00	528,750.00
RSC RSC-Regional Service Centers - Summary			**1,528,750.00**	**0.00**	**500,000.00**	**1,000,000.00**	**528,750.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**21,600.00**	**0.00**	**2,790.00**	**21,600.00**	**0.00**
710 NUES - Summary			**4,131,697.69**	**335,392.24**	**1,681,537.64**	**3,597,769.04**	**533,928.65**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**900,000.00**	**0.00**	**0.00**	**445,852.00**	**454,148.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	0.00	155,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	220,307.86	0.00	45,307.86	220,307.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**775,612.62**	**0.00**	**45,307.86**	**575,612.62**	**200,000.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	500,000.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	0.00	528,750.00
RSC RSC-Regional Service Centers - Summary			**1,528,750.00**	**0.00**	**500,000.00**	**1,000,000.00**	**528,750.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,040.00	0.00	11,040.00	11,040.00	0.00
T&L T&L-Teaching & Learning - Summary			**60,730.00**	**0.00**	**19,230.00**	**60,730.00**	**0.00**
720 SESC - Summary			**3,265,092.62**	**0.00**	**564,537.86**	**2,082,194.62**	**1,182,898.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,110.61**	**0.00**	**0.00**	**1,110.61**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			**26,749.04**	**0.00**	**0.00**	**26,749.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	66,500.00	0.00	0.00	66,500.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	-18,000.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	386,319.68	0.00	199,319.68	386,319.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	0.00	0.00	294,161.95	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	300,000.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	285,464.07	285,464.07	285,464.07	14,535.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,747,625.96**	**285,464.07**	**766,783.75**	**1,733,090.03**	**14,535.93**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	500,000.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	0.00	528,750.00
RSC RSC-Regional Service Centers - Summary			**1,528,750.00**	**0.00**	**500,000.00**	**1,000,000.00**	**528,750.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	7,791.09	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	0.00	18,302.96	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			**206,058.86**	**0.00**	**26,094.05**	**206,058.86**	**0.00**
730 SEDC - Summary			**3,510,294.47**	**285,464.07**	**1,292,877.80**	**2,967,008.54**	**543,285.93**
00DISTRICT - Summary			**12,766,105,050.15**	**66,454,101.66**	**4,373,014,293.28**	**9,097,256,910.01**	**3,668,848,140.14**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	15,467.00	0.00	15,467.00	15,467.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	25,217.40	25,217.40	59,414.89
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	0.00	0.00	79,530.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,629.50**	**0.00**	**40,684.40**	**40,684.40**	**138,945.10**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,070.50**	**0.00**	**0.00**	**9,844.97**	**14,225.53**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	0.00	29,320.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,320.36**	**0.00**	**0.00**	**29,320.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	31,221.27	53,555.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**52,415.58**	**53,555.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	41,781.97	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**41,781.97**	**41,781.97**	**148,968.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,599.60	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,104.70	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,658.30	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,493.71	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	25,755.36	25,755.36	-25,755.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,909.20	22,909.20	-22,909.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,227.44	7,227.44	-7,227.44
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,394.49	8,394.49	-8,394.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**91,142.80**	**485,399.56**	**-485,399.56**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	7,995.98	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**7,995.98**	**7,995.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,058.40	38,883.02	-38,883.02
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,248.80	24,248.80	-24,248.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**27,307.20**	**63,131.82**	**-63,131.82**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	520.00	0.00	0.00	520.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,520.00**	**0.00**	**0.00**	**1,520.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUP CNP-Equipment Grant-10.579 - Summary			**1,299.00**	**0.00**	**0.00**	**0.00**	**1,299.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,848.00	0.00	0.00	-1,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	0.00	0.00	280,479.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	0.00	0.00	55,324.53	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	188,793.00	0.00	0.00	188,793.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,834.00	0.00	0.00	31,834.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,440.00	0.00	0.00	10,440.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	0.00	0.00	22,854.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	0.00	0.00	956.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	0.00	0.00	42,946.47	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	3,016,251.40	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	-1,535.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	275,061.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	44,330.95	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	142,598.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	31,053.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	376.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	11,128.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	24,228.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	627.89	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	57,975.59	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,760,638.67	0.00	0.00	0.00	2,760,638.67
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-426.00	0.00	0.00	0.00	-426.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	244,633.17	0.00	0.00	0.00	244,633.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	46,987.73	0.00	0.00	0.00	46,987.73
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,937.00	0.00	0.00	0.00	153,937.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	27,716.00	0.00	0.00	0.00	27,716.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	0.00	0.00	0.00	380.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,587.00	0.00	0.00	0.00	11,587.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	0.00	0.00	0.00	742.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	0.00	0.00	0.00	59,577.60
MSPB MSPB-Minimum School Programs Basic - Summary			**10,553,383.22**	**0.00**	**3,604,353.83**	**7,228,230.38**	**3,325,152.84**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	32,057.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	95,770.58	0.00	0.00	95,770.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	0.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	0.00	0.00	171,812.61	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	9,372.68	36,917.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	0.00	0.00	759.65	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	0.00	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	0.00	0.00	58,832.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	0.00	0.00	136,433.57	0.01
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,332.50	0.00	-10,088.00	1,332.50	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,267.97	0.00	0.00	11,267.97	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	98,962.11	98,962.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	1,628,282.00	1,628,282.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	163,469.06	163,469.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,496.33	18,496.33	18,496.33	18,496.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	0.00	759.65	759.65	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	4,858.41	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	0.00	52,069.97	52,069.97	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	30,022.95	30,022.95	8,201.98
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	156,179.23	156,179.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	15,025.00	15,025.00	15,025.00	29,122.36
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,724,903.00	0.00	0.00	0.00	1,724,903.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	326,965.57	0.00	0.00	0.00	326,965.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,470.67	0.00	0.00	0.00	1,470.67
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,888.99	0.00	0.00	0.00	3,888.99
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,480.00	0.00	0.00	0.00	63,480.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,883,508.30**	**33,521.33**	**2,255,002.46**	**4,725,475.70**	**2,158,032.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,042.64	0.00	0.00	0.00	4,042.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	55,692.37	55,692.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	44,555.33	0.00	0.00	0.00	44,555.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**191,947.81**	**0.00**	**143,349.84**	**143,349.84**	**48,597.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,600.00**	**0.00**	**5,000.00**	**6,000.00**	**6,600.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	22,595.00	0.00	4,055.00	8,855.00	13,740.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,844.00	0.00	2,586.00	2,586.00	258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,595.00	0.00	5,595.00	5,595.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	1,096.68	1,096.68	0.00
T&L T&L-Teaching & Learning - Summary			**79,439.34**	**0.00**	**13,332.68**	**65,441.34**	**13,998.00**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**18,261,435.56**	**33,521.33**	**6,230,579.16**	**12,901,219.90**	**5,360,215.66**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	26,508.09	53,140.76	53,140.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,242.99**	**26,508.09**	**53,140.76**	**158,242.99**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	1,534.84	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			**12,579.77**	**0.00**	**1,534.84**	**12,579.77**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	1,185.89	1,185.89	1,185.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,539.53**	**1,185.89**	**1,185.89**	**3,539.53**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**967.26**	**0.00**	**0.00**	**967.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	3,121.00	3,121.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,555.49**	**0.00**	**3,121.00**	**23,725.49**	**-170.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**56,115.66**	**0.00**	**0.00**	**56,115.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,246.73	1,276.48	3,476.48	3,476.48	18,770.25
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	10,972.00	96,391.19	94,358.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,996.73**	**1,276.48**	**14,448.48**	**99,867.67**	**113,129.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,010.12	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,758.65	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	541.82	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	5,324.05	15,319.86	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,184.12	19,184.12	-19,184.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	10,275.65	10,275.65	-10,275.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,300.80	3,300.80	-3,300.80
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	5,146.79	12,409.78	12,409.78	-12,409.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,470.84**	**65,800.80**	**416,557.72**	**-416,557.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	90.72	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**90.72**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,180.00	39,156.29	-39,156.29
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	10,146.40	10,146.40	-10,146.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**11,326.40**	**49,302.69**	**-49,302.69**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	0.00	0.00	140,859.14	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	0.00	92,040.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	0.00	0.00	223,863.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	0.00	0.00	3,012.95	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	0.00	0.00	134,624.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	0.00	0.00	3,824.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	142,914.91	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.22	0.00	1,161,692.21	1,161,692.21	0.01
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	120,105.51	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	303,248.85	303,248.85	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	144,604.92	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	1,754.40	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	49,041.51	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,827.60	0.00	0.00	0.00	139,827.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,191,990.04	0.00	0.00	0.00	1,191,990.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	111,769.24	0.00	0.00	0.00	111,769.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	315,578.71	0.00	0.00	0.00	315,578.71
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	148,286.81	0.00	0.00	0.00	148,286.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	0.00	0.00	0.00	4,827.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,694.40	0.00	0.00	0.00	57,694.40
MSPB MSPB-Minimum School Programs Basic - Summary			**5,625,847.44**	**0.00**	**1,930,734.08**	**3,653,614.29**	**1,972,233.15**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	0.00	0.00	3,486.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	0.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	0.00	1,037,184.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	0.00	0.00	19,426.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	0.00	0.00	130,098.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	0.00	0.00	503.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	0.00	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	0.00	0.00	40,333.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	0.00	0.00	65,244.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,500.00	0.00	0.00	6,500.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	0.00	3,496.32	3,496.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	51,853.08	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	1,067,823.00	1,067,823.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,583.60	0.00	13,560.21	13,560.21	-976.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	119,668.63	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	503.04	503.04	0.00

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	3,644.68	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	77,895.45	77,895.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	0.00	0.00	52,375.93
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,153,060.00	0.00	0.00	0.00	1,153,060.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,307.47	0.00	0.00	0.00	242,307.47
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	872.21	0.00	0.00	0.00	872.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,917.13	0.00	0.00	0.00	2,917.13
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,435.00	0.00	0.00	0.00	42,435.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,245,689.14**	**0.00**	**1,383,412.67**	**2,752,698.01**	**1,492,991.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	5,013.82	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	60,035.73	60,035.73	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	1,175.08	1,175.08	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	42,598.07	42,598.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,079.55	0.00	0.00	0.00	34,079.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,801.76**	**2,422.41**	**110,070.03**	**110,070.03**	**41,731.73**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	10,786.49	49,999.99	49,999.99	0.01
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	10,230.00	10,230.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,752.00**	**10,786.49**	**60,229.99**	**80,751.99**	**0.01**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**10,684,150.04**	**52,650.20**	**3,640,723.66**	**7,530,723.37**	**3,153,426.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	106,054.44	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	61,365.07	61,365.07	61,365.07	47,400.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**317,614.69**	**61,365.07**	**167,419.51**	**270,214.14**	**47,400.55**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			**24,510.55**	**0.00**	**0.00**	**24,510.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	3,177.00	3,177.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,498.44**	**0.00**	**3,177.00**	**24,498.44**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**57,796.17**	**0.00**	**0.00**	**57,796.17**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**190,750.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,814.56	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,664.80	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	425.28	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	17,857.84	17,857.84	-17,857.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	21,699.65	21,699.65	-21,699.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,343.84	1,343.84	-1,343.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**49,805.97**	**402,011.32**	**-402,011.32**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	39,678.25	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**39,678.25**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,765.60	51,694.72	-51,694.72
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	22,048.00	22,048.00	-22,048.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**24,813.60**	**73,742.72**	**-73,742.72**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	0.00	0.00	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	0.00	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	0.00	0.00	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	0.00	0.00	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	0.00	0.00	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	0.00	0.00	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	0.00	0.00	37,804.32	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	206,515.35	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	2,472,400.18	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	176,091.93	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	459,191.77	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	15,793.07	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	3,649.45	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	275,845.39	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	6,996.44	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	50,470.85	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	218,891.95	0.00	0.00	0.00	218,891.95
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,619,036.75	0.00	0.00	0.00	2,619,036.75
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	175,171.60	0.00	0.00	0.00	175,171.60
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	552,373.81	0.00	0.00	0.00	552,373.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	0.00	0.00	0.00	35,476.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	0.00	0.00	0.00	3,738.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	294,368.24	0.00	0.00	0.00	294,368.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	0.00	7,426.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,577.60	0.00	0.00	0.00	59,577.60
MSPB MSPB-Minimum School Programs Basic - Summary			**10,719,893.63**	**0.00**	**3,669,254.43**	**6,753,832.26**	**3,966,061.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	40,403.95	0.00	0.00	40,403.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	0.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	0.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	0.00	0.00	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	0.00	0.00	255,536.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	0.00	0.00	830.21	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	0.00	0.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	0.00	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	0.00	0.00	70,306.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,775.62	0.00	0.00	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	0.00	47,537.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	102,490.86	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	2,265,436.00	2,265,436.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,041.34	0.00	23,320.71	23,320.71	-1,279.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	241,712.70	241,712.70	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,365.13	18,365.13	18,365.13	18,365.13	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	0.00	830.21	830.21	0.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	11,166.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	7,434.16	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	6,774.90	6,774.90	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	72,445.18	72,445.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	140,355.58	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	47,743.11	47,743.11	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,371,741.00	0.00	0.00	0.00	2,371,741.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	496,021.09	0.00	0.00	0.00	496,021.09
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,420.00	0.00	0.00	0.00	26,420.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,754.00	0.00	0.00	0.00	1,754.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,951.19	0.00	0.00	0.00	5,951.19
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,285.00	0.00	0.00	0.00	87,285.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,746,482.62**	**18,365.13**	**2,938,074.54**	**5,758,589.69**	**2,987,892.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	23,516.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	800.00	1,700.00	1,700.00	21.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	100,655.94	100,655.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	79,010.66	79,010.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,210.57	0.00	0.00	0.00	63,210.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**268,114.53**	**800.00**	**204,882.60**	**204,882.60**	**63,231.93**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	151.20	151.20	-151.20
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,151.20**	**6,151.20**	**-151.20**
1D0 RENAISSANCE ACADEMY - Summary			**20,501,310.43**	**80,530.20**	**7,293,635.10**	**13,913,256.89**	**6,588,053.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	0.00	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	32,277.19	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	0.00	0.00	0.00	24,774.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	70,601.73	70,601.73	30,864.28
84010 SAS-Title I Grants to LEA - Summary			**585,677.20**	**0.00**	**102,878.92**	**530,038.92**	**55,638.28**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	0.00	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	11,356.40	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	25,879.97	25,879.97	37,594.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,453.29**	**0.00**	**37,236.37**	**154,858.67**	**37,594.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	13,989.47	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			**17,623.43**	**0.00**	**13,989.47**	**17,623.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	1,833.93	1,833.93	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	810.00	1,817.46	1,817.46	186.25
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	0.00	1,900.52
84173 SPED-Preschool Special Educ IDEA - Summary			**5,738.16**	**810.00**	**3,651.39**	**3,651.39**	**2,086.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	1,353.97	1,353.97	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,353.97**	**1,353.97**	**1,353.97**	**1,353.97**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**12,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	0.00	11,307.35	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,645.08**	**0.00**	**0.00**	**32,645.08**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	10,467.91	12,846.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	13,477.03	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	13,655.00	13,655.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,528.20**	**0.00**	**37,599.94**	**65,528.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,187.32	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	3,036.68	9,976.44	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,976.44**	**13,036.68**	**32,163.76**	**39,976.44**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	3,708.46	23,266.71	26,996.76	569.16
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**3,708.46**	**23,266.71**	**68,904.41**	**569.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	70,392.78	179,234.40	115,802.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**368,046.56**	**0.00**	**70,392.78**	**252,244.20**	**115,802.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	284,634.70	505,589.43	157,454.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	25,077.56	79,508.14	82,725.69	289,517.51
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	163,495.01	163,495.01	191,623.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,390,406.06**	**25,077.56**	**527,637.85**	**751,810.13**	**638,595.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	16,430.82	-16,430.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	5,017.35	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	33,980.62	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,169.60	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,249.72	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,684.42	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	53,607.06	53,607.06	-53,607.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,809.92	126,960.28	126,960.28	-126,960.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,479.87	37,677.96	37,677.96	-37,677.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,231.68	65,369.15	65,369.15	-65,369.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,574.92	7,574.92	-7,574.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,521.47**	**368,291.08**	**922,778.10**	**-922,778.10**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	373.50	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	3,990.60	3,990.60	-3,990.60
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**4,364.10**	**8,389.16**	**-8,389.16**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,242.13	40,105.26	-40,105.26
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	7,004.98	7,004.98	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,360.80	39,071.20	39,071.20	-39,071.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,365.78**	**50,318.31**	**86,181.44**	**-86,181.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,160.64	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	24,625.33	24,625.33	-24,625.33
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,015.83**	**0.00**	**29,785.97**	**92,804.53**	**-90,788.70**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	0.00	0.00	84,996.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	0.00	0.00	60,556.99	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	0.00	0.00	68,135.32	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	0.00	0.00	88,507.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	0.00	0.00	1,216.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	109,089.24	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	848,006.03	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	81,049.79	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	115,458.69	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	106,360.53	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	1,793.96	1,793.96	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	151,476.71	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,793.02	0.00	0.00	0.00	184,793.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	898,255.59	0.00	0.00	0.00	898,255.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,076.66	0.00	0.00	0.00	87,076.66
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,221.59	0.00	0.00	0.00	128,221.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	0.00	0.00	0.00	7,561.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,502.97	0.00	0.00	0.00	113,502.97
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	0.00	1,856.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	0.00	151,476.71
MSPB MSPB-Minimum School Programs Basic - Summary			**4,180,822.76**	**0.00**	**1,419,531.95**	**2,605,819.22**	**1,575,003.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	64,541.09	26,267.39	26,267.39	56,125.48	8,415.61
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	68,210.33	0.00	43,210.33	68,210.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	0.00	0.00	696,858.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	0.00	0.00	21,979.66	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	0.00	0.00	409.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	0.00	2,427.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	843,639.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,593.24	0.00	17,416.18	17,416.18	-2,822.94
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	93,554.56	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	0.00	409.25	409.25	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	2,729.41	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	57,257.60	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	50,964.27	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	32,730.86	32,730.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	806,205.00	0.00	0.00	0.00	806,205.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,452.77	0.00	0.00	0.00	185,452.77
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	690.38	0.00	0.00	0.00	690.38
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,185.92	0.00	0.00	0.00	2,185.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,582,289.32**	**26,267.39**	**1,315,447.21**	**2,515,972.57**	**1,066,316.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	1,597.29	1,597.29	1,597.29	933.71
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	24,858.57	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	0.00	0.00	26,034.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,600.93**	**1,597.29**	**106,632.67**	**106,632.67**	**26,968.26**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	10,313.03	10,313.03	25,938.03	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	20,546.78	4,708.23	4,708.23	20,333.23	213.55
SAS SAS-Student Advocacy Services - Summary			**46,484.81**	**15,021.26**	**15,021.26**	**46,271.26**	**213.55**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	15,108.71	41,009.05	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	3,373.60	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	1,967.71	25,900.34	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	8,050.73	15,625.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,684.71**	**10,018.44**	**65,007.65**	**145,684.71**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,100.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**10,884,920.32**	**115,778.30**	**4,231,199.36**	**8,474,896.50**	**2,410,023.82**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	92,395.64	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	0.00	36,527.15
84010 SAS-Title I Grants to LEA - Summary			**307,854.19**	**0.00**	**92,395.64**	**271,327.04**	**36,527.15**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	0.00	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	151,291.93	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	0.00	147,911.17
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	0.00	11,451.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**457,393.18**	**0.00**	**151,291.93**	**298,031.01**	**159,362.17**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	35,998.64	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			**35,998.64**	**0.00**	**35,998.64**	**35,998.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	3,560.83	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	0.00	3,290.13
84173 SPED-Preschool Special Educ IDEA - Summary			**9,930.01**	**0.00**	**3,560.83**	**6,639.88**	**3,290.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,767.61**	**0.00**	**0.00**	**2,767.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	16,240.56	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	7,500.00	7,383.34	7,383.34	7,383.34	116.66
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	0.00	7,517.00
84367 T&L-Improving Teacher Quality-State - Summary			**76,098.57**	**7,383.34**	**23,623.90**	**68,464.91**	**7,633.66**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,968.11**	**0.00**	**0.00**	**86,968.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,251.30**	**0.00**	**0.00**	**209,251.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	180,912.49	180,912.49	196,058.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**180,912.49**	**180,912.49**	**196,058.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,274.20	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,631.95	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,377.20	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	79,763.52	79,763.52	-79,763.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	80,057.25	80,057.25	-80,057.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,233.20	16,233.20	-16,233.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**212,337.32**	**1,260,647.06**	**-1,260,647.06**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,016.80	120,578.50	-120,578.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	81,984.80	81,984.80	-81,984.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**91,001.60**	**202,563.30**	**-202,563.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	0.00	0.00	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	0.00	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	0.00	0.00	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,956.00	0.00	0.00	5,956.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	0.00	0.00	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	0.00	0.00	9,473.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	0.00	0.00	69,038.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	233,626.34	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	3,379,051.43	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	242,373.38	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	929,108.55	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	42,331.70	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	5,986.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	342,056.46	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	13,006.20	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	100,316.68	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	311,238.51	0.00	0.00	0.00	311,238.51
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,579,522.21	0.00	0.00	0.00	3,579,522.21
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	235,659.79	0.00	0.00	0.00	235,659.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	951,064.93	0.00	0.00	0.00	951,064.93
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	0.00	0.00	0.00	44,749.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	365,025.34	0.00	0.00	0.00	365,025.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	0.00	0.00	0.00	13,089.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	0.00	0.00	0.00	108,883.20
MSPB MSPB-Minimum School Programs Basic - Summary			**15,655,849.60**	**0.00**	**5,290,115.74**	**10,044,357.34**	**5,611,492.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	20,885.00	0.00	8,385.00	20,885.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	0.00	131,699.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	0.00	2,733,412.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	53,009.16	0.00	0.00	53,009.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	0.00	0.00	257,818.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	8,033.73	15,665.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	0.00	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	0.00	0.00	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	0.00	0.00	180,131.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	136,654.48	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	3,005,833.00	3,005,833.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	34,822.92	34,822.92	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	256,342.48	256,342.48	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,015.38	10,015.38	10,015.38	10,015.38	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	1,049.15	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	7,819.13	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	0.00	7,678.22	7,678.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	96,121.93	96,121.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	215,239.91	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	0.00	0.00	147,433.90
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	0.00	0.00	0.00	3,162,322.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	519,511.51	0.00	0.00	0.00	519,511.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,484.30	0.00	0.00	0.00	2,484.30
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,259.83	0.00	0.00	0.00	6,259.83
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	0.00	0.00	0.00	116,380.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,249,445.80**	**10,015.38**	**3,787,995.33**	**7,295,054.26**	**3,954,391.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,783.49	0.00	0.00	0.00	2,783.49
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	87,685.82	87,685.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	70,150.92	0.00	0.00	0.00	70,150.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**312,054.81**	**0.00**	**215,746.86**	**215,746.86**	**96,307.95**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**51,477.00**	**0.00**	**1,400.00**	**1,477.00**	**50,000.00**
1F0 QUEST ACADEMY - Summary			**28,878,059.89**	**17,398.72**	**10,112,008.28**	**20,216,834.81**	**8,661,225.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	0.00	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	17,300.43	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	14,286.78	14,286.78	14,286.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**144,593.13**	**14,286.78**	**31,587.21**	**144,593.13**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	0.00	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	31,111.29	97,965.67	7,171.49
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.67	0.00	0.00	0.00	97,526.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**295,357.39**	**0.00**	**31,111.29**	**190,659.23**	**104,698.16**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	3,557.28	3,557.28	3,557.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,738.00**	**3,557.28**	**3,557.28**	**10,738.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	3,968.00	3,968.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,954.56**	**0.00**	**3,968.00**	**33,954.56**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	24,756.35	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,528.70**	**0.00**	**24,756.35**	**58,528.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,428.44**	**0.00**	**0.00**	**152,428.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	214,141.93	214,141.93	60,461.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**214,141.93**	**214,141.93**	**60,461.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,321.84	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,913.05	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	756.74	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	25,359.20	25,359.20	-25,359.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	32,139.35	32,139.35	-32,139.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,265.64	3,265.64	-3,265.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**74,755.82**	**512,122.40**	**-512,122.40**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,390.40	54,503.26	-54,503.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	33,364.80	33,364.80	-33,364.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**36,755.20**	**87,868.06**	**-87,868.06**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	0.00	0.00	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	0.00	0.00	131,974.37	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	0.00	0.00	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	0.00	0.00	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	0.00	0.00	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	0.00	0.00	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	0.00	0.00	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	0.00	0.00	41,899.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	242,843.08	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	1,800,948.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	113,189.12	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	315,886.44	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	0.00	36,543.89	36,543.89	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	3,702.93	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	227,786.85	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	7,265.53	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	2,552.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	56,532.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	291,033.91	0.00	0.00	0.00	291,033.91
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,907,698.00	0.00	0.00	0.00	1,907,698.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	142,813.93	0.00	0.00	0.00	142,813.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,114.62	0.00	0.00	0.00	335,114.62
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	0.00	0.00	0.00	34,121.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,645.87	0.00	0.00	0.00	3,645.87
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	243,082.59	0.00	0.00	0.00	243,082.59
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	0.00	0.00	0.00	6,962.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,383.20	0.00	0.00	0.00	55,383.20
MSPB MSPB-Minimum School Programs Basic - Summary			**8,700,783.82**	**0.00**	**2,807,249.84**	**5,680,928.07**	**3,019,855.75**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	0.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	0.00	0.00	1,674,620.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,973.07	0.00	0.00	31,973.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	0.00	0.00	157,470.14	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,691.09	6,694.78	9,372.69	21,691.09	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	0.00	0.00	770.83	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	0.00	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	0.00	0.00	56,421.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	0.00	0.00	108,844.49	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	83,721.13	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	1,743,324.00	1,743,324.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,222.45	0.00	18,222.45	18,222.45	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,614.40	0.00	158,614.40	158,614.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	0.00	770.83	770.83	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,686.02	0.00	4,686.02	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	55,748.83	55,748.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	125,225.98	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	0.00	0.00	85,508.77
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,937,391.00	0.00	0.00	0.00	1,937,391.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,350.13	0.00	0.00	0.00	316,350.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,335.54	0.00	0.00	0.00	1,335.54
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,751.96	0.00	0.00	0.00	3,751.96
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,300.00	0.00	0.00	0.00	71,300.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,759,630.85**	**6,694.78**	**2,201,686.33**	**4,343,993.45**	**2,415,637.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	9,775.85	9,775.85	33,295.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,362.48	0.00	920.00	920.00	442.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	85,599.38	85,599.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,396.96	0.00	52,396.96	52,396.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,918.92	0.00	0.00	0.00	41,918.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,348.74**	**0.00**	**148,692.19**	**148,692.19**	**75,656.55**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	0.00	350.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,085.00**	**0.00**	**350.00**	**1,085.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**16,702,051.99**	**24,538.84**	**5,594,239.44**	**11,616,361.16**	**5,085,690.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,727.93	0.00	0.00	72,727.93	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	771.64	70,278.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	43,718.21	43,718.21	12,365.74
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	0.00	78,046.32
84010 SAS-Title I Grants to LEA - Summary			**348,099.41**	**0.00**	**44,489.85**	**257,687.35**	**90,412.06**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	0.00	0.00	37,737.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**119,482.01**	**0.00**	**0.00**	**81,165.89**	**38,316.12**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	12,272.29	16,351.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	2,660.23	0.00	2,660.23	2,660.23	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	0.00	13,817.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**75,897.50**	**0.00**	**14,932.52**	**44,528.38**	**31,369.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	0.00	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	0.00	9,527.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,555.24**	**0.00**	**0.00**	**31,798.64**	**20,756.60**
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	29,882.16	45,430.81	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**29,882.16**	**45,430.81**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	95,617.40	181,294.58	49,313.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**287,673.90**	**0.00**	**95,617.40**	**238,360.77**	**49,313.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	179.07	118,862.09	399,389.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**179.07**	**118,862.09**	**399,389.10**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,085.00	3,095.00	-3,095.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,085.00**	**3,095.00**	**-3,095.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	883.44	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,462.88	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,000.76	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,393.06	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,294.53	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	5,567.40	5,567.40	-5,567.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,482.76	122,545.88	122,545.88	-122,545.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,584.27	29,948.01	29,948.01	-29,948.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,350.85	62,843.79	62,843.79	-62,843.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,492.35	6,492.35	-6,492.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,417.88**	**271,432.10**	**559,165.03**	**-559,165.03**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,182.40	32,835.98	-32,835.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,456.80	28,954.40	28,954.40	-28,954.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,456.80**	**32,136.80**	**61,790.38**	**-61,790.38**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	0.00	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	0.00	0.00	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	0.00	0.00	2,464.61	0.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	0.00	0.00	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	0.00	0.00	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	1,224,002.01	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	105,835.94	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	81,422.11	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	10,835.30	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	2,455.09	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	27,456.05	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	986.68	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	1,000.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	156,820.08	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,296,885.25	0.00	0.00	0.00	1,296,885.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	103,346.48	0.00	0.00	0.00	103,346.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	69,041.43	0.00	0.00	0.00	69,041.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	0.00	0.00	0.00	5,992.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.42	0.00	0.00	0.00	2,425.42
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	29,299.71	0.00	0.00	0.00	29,299.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	0.00	0.00	0.00	835.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	0.00	156,820.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,549,541.65**	**0.00**	**1,610,813.26**	**2,884,895.77**	**1,664,645.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	1,637.59	0.00	0.00	1,637.59	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	0.00	515,891.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	2,410.12	4,820.24	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	0.00	0.00	376.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	0.00	0.00	52,380.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	0.00	0.00	48,273.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,131.53	0.00	547.23	5,131.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	696,150.00	696,150.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	102,183.68	102,183.68	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,765.95	7,765.95	7,765.95	7,765.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	376.83	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	3,096.66	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	47,982.44	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,723.23	0.00	0.00	0.00	30,723.23
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	596,841.00	0.00	0.00	0.00	596,841.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	206,426.42	0.00	0.00	0.00	206,426.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.45	0.00	0.00	0.00	692.45
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,479.55	0.00	0.00	0.00	2,479.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,639,475.86**	**7,765.95**	**944,619.65**	**1,709,933.21**	**929,542.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,411.60	0.00	764.68	764.68	646.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	39,129.86	39,129.86	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,047.12	0.00	12,000.00	12,000.00	15,047.12
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	36,707.53	36,707.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,366.97	0.00	0.00	0.00	29,366.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,663.08**	**0.00**	**88,602.07**	**88,602.07**	**45,061.01**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**560,000.00**	**0.00**	**0.00**	**320,000.00**	**240,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			**1,228.00**	**0.00**	**700.00**	**700.00**	**528.00**
1I0 Utah International Charter School - Summary			**9,347,298.65**	**20,640.63**	**3,141,117.88**	**6,452,643.39**	**2,894,655.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	0.00	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	16,277.51	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	43,099.83	128,355.44	128,355.44	3,996.17
84010 SAS-Title I Grants to LEA - Summary			**573,890.80**	**43,099.83**	**144,632.95**	**569,894.63**	**3,996.17**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	0.00	88,075.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,724.60	0.00	9,839.57	16,724.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	96,385.23	96,385.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**289,726.08**	**0.00**	**106,224.80**	**289,726.08**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			**20,760.75**	**0.00**	**0.00**	**20,760.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	0.00	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	530.91	17,244.32	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	0.00	17,835.00
84367 T&L-Improving Teacher Quality-State - Summary			**89,476.77**	**530.91**	**17,244.32**	**71,641.77**	**17,835.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	5,104.21	9,730.88	9,730.88	269.12
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**5,104.21**	**9,730.88**	**29,730.88**	**10,269.12**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	0.00	8,726.85	40,594.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	3,107.56	24,619.96	24,619.96	2,492.44
84425C SSS-Governors Emergency Education Relief - Summary			**67,706.87**	**3,107.56**	**33,346.81**	**65,214.43**	**2,492.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	13,242.75	75,685.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	62,132.85	163,459.73	303,446.81	2,402.78
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**381,535.14**	**62,132.85**	**176,702.48**	**379,132.36**	**2,402.78**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	33,943.54	33,943.54	653,400.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**33,943.54**	**33,943.54**	**653,400.87**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,603.56	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,791.98	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,274.36	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	29,412.72	163,806.28	163,806.28	-163,806.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	8,236.29	52,751.58	52,751.58	-52,751.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	7,743.79	39,669.16	39,669.16	-39,669.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,392.80**	**313,896.92**	**1,636,510.76**	**-1,636,510.76**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,465.60	57,676.06	-57,676.06
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	7,573.60	52,884.80	52,884.80	-52,884.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,573.60**	**59,350.40**	**110,560.86**	**-110,560.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,041.24	0.00	0.00	5,041.24	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	198.00	0.00	0.00	198.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	2,250.11	47,963.71	47,963.71	3,536.29
CTE CTE-Career & Technical Education - Summary			**247,239.24**	**2,250.11**	**47,963.71**	**243,702.95**	**3,536.29**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	0.00	0.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	0.00	0.00	139,465.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	0.00	0.00	89,147.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	0.00	0.00	1,185.02	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	150,155.00	0.00	0.00	150,155.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,131.00	0.00	0.00	5,131.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,951.00	0.00	0.00	3,951.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,879.00	0.00	0.00	2,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	0.00	0.00	71,139.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	2,383,574.15	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	-2,055.00	-2,055.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	169,160.49	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	95,055.10	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	2,651.18	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	220,269.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	6,148.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	4,133.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	3,068.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	83,582.60	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	1,973.35	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	1,291.80	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	149,663.79	149,663.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,525,347.32	0.00	0.00	0.00	2,525,347.32
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-886.00	0.00	0.00	0.00	-886.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,461.74	0.00	0.00	0.00	181,461.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	118,774.59	0.00	0.00	0.00	118,774.59
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,702.80	0.00	0.00	0.00	2,702.80
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	224,936.00	0.00	0.00	0.00	224,936.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,184.00	0.00	0.00	0.00	4,184.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,195.00	0.00	0.00	0.00	3,195.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,195.12	0.00	0.00	0.00	89,195.12
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	0.00	0.00	0.00	2,228.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,908.00	0.00	0.00	0.00	175,908.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,215,279.80**	**0.00**	**3,122,553.46**	**5,888,233.23**	**3,327,046.57**

MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	0.00	0.00	94,530.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	0.00	0.00	1,369,407.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	0.00	0.00	138,706.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	0.00	0.00	591.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	0.00	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	0.00	0.00	45,627.53	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	11,435.12	18,970.62	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	0.00	0.00	104,083.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,342.22	0.00	0.00	9,342.22	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	94,167.52	94,167.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	68,462.28	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	1,586,985.00	1,586,985.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	155,409.09	155,409.09	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	13,228.89	13,228.89	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	0.00	591.89	591.89	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	4,856.07	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	50,749.36	50,749.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	126,695.94	126,695.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,568,662.00	0.00	0.00	0.00	1,568,662.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,916.57	0.00	0.00	0.00	318,916.57
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,474.47	0.00	0.00	0.00	1,474.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,889.25	0.00	0.00	0.00	3,889.25
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,730.00	0.00	0.00	0.00	57,730.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,911,485.12**	**13,228.89**	**2,112,581.16**	**3,960,812.82**	**1,950,672.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	911.33	2,676.33	2,676.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	73,359.16	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	51,905.95	51,905.95	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,526.09	0.00	0.00	0.00	41,526.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**169,467.53**	**911.33**	**127,941.44**	**127,941.44**	**41,526.09**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	132.00	-132.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,561.00	0.00	0.00	312.00	1,249.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	700.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	414.00	414.00	72.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,590.00	0.00	4,590.00	4,590.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	1,108.43	1,108.43	0.00
T&L T&L-Teaching & Learning - Summary			**81,508.64**	**0.00**	**14,747.43**	**80,319.64**	**1,189.00**
1K0 VANGUARD ACADEMY INC - Summary			**17,781,421.15**	**183,332.09**	**6,326,488.30**	**13,514,754.14**	**4,266,667.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.57	0.00	1,408.57	1,408.57	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	16,392.20	16,392.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**147,614.85**	**0.00**	**17,800.77**	**147,614.85**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.49	0.00	0.00	124,611.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	103,939.85	103,939.85	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	88,543.52	88,543.52	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	0.00	0.00	31,446.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**348,541.61**	**88,543.52**	**192,483.37**	**317,094.86**	**31,446.75**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	20,861.14	20,861.14	571.59
84027X SPED-IDEA ARP - Summary			**21,432.73**	**0.00**	**20,861.14**	**20,861.14**	**571.59**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	0.00	898.43
84173 SPED-Preschool Special Educ IDEA - Summary			**2,160.08**	**0.00**	**0.00**	**0.00**	**2,160.08**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
84173X SPED-IDEA ARP Preschool - Summary			**1,647.94**	**0.00**	**0.00**	**0.00**	**1,647.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	0.00	4,288.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,676.03**	**0.00**	**0.00**	**41,388.03**	**4,288.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,094.52	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**11,094.52**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,419.47	0.00	2,676.87	54,419.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	32,488.19	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,907.66**	**0.00**	**35,165.06**	**86,907.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,341.79	0.00	0.00	8,341.79	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,952.93**	**0.00**	**0.00**	**105,892.70**	**60.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	5,000.00	5,000.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**0.00**	**5,000.00**	**185,111.78**	**10,638.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,524.44	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,867.15	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,812.29	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,305.52	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	668.64	50,105.44	50,105.44	-50,105.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	428.40	34,567.80	34,567.80	-34,567.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	115.26	11,923.59	11,923.59	-11,923.59
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,856.26	7,856.26	-7,856.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,212.30**	**133,962.49**	**677,791.58**	**-677,791.58**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,474.40	59,481.76	-59,481.76
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	403.20	34,523.20	34,523.20	-34,523.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**403.20**	**38,997.60**	**94,004.96**	**-94,004.96**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	0.00	0.00	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	0.00	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	0.00	0.00	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	0.00	0.00	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	0.00	0.00	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	0.00	0.00	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	0.00	0.00	5,475.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	960.00	960.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	0.00	0.00	59,173.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	165,568.10	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	1,539,649.02	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	-868.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	98,924.45	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	454,728.27	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	15,164.93	15,164.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	3,524.67	3,524.67	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	4,405.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	181,042.15	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	6,368.55	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	79,639.46	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	310,450.38	0.00	0.00	0.00	310,450.38
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,547,664.08	0.00	0.00	0.00	1,547,664.08
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,588.91	0.00	0.00	0.00	100,588.91
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	493,517.92	0.00	0.00	0.00	493,517.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	0.00	0.00	0.00	2,092.44

	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,534.92	0.00	0.00	0.00	3,534.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	184,193.83	0.00	0.00	0.00	184,193.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	0.00	0.00	0.00	6,405.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,517.60	0.00	0.00	0.00	104,517.60
MSPB MSPB-Minimum School Programs Basic - Summary			**8,152,487.34**	**0.00**	**2,570,306.60**	**5,399,521.76**	**2,752,965.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,838.98	0.00	0.00	39,838.98	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	0.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	0.00	1,301,882.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,778.38	0.00	0.00	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	0.00	0.00	167,882.70	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,399.74	2,677.91	10,399.74	10,399.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	0.00	0.00	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	0.00	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	0.00	0.00	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	0.00	0.00	79,088.95	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	106,437.82	0.00	0.00	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	0.00	43,583.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,552.90	0.00	0.00	11,552.90	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	65,086.42	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	1,362,801.00	1,362,801.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	16,335.79	16,335.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	117,207.04	117,207.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	726.46	726.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	4,170.32	4,170.32	-581.60
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	6,774.90	6,774.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	29,999.11	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	0.00	43,580.30	43,580.30	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	103,925.50	103,925.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	39,442.92	39,442.92	39,442.92	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	0.00	0.00	0.00	1,453,043.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,909.16	0.00	0.00	0.00	237,909.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,228.25	0.00	0.00	0.00	1,228.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	0.00	0.00	2,871.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	0.00	0.00	0.00	53,475.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,511,971.05**	**42,120.83**	**1,800,449.50**	**3,749,694.08**	**1,762,276.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	10,821.78	10,821.78	10,456.22
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	49,101.56	49,101.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,282.51	0.00	0.00	0.00	39,282.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**192,851.92**	**0.00**	**130,574.48**	**130,574.48**	**62,277.44**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	124.00	124.00	0.00
T&L T&L-Teaching & Learning - Summary			**124.00**	**0.00**	**124.00**	**124.00**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**14,899,118.14**	**132,279.85**	**4,962,447.53**	**11,033,209.88**	**3,865,908.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	7,617.31	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	0.00	28,909.38
84010 SAS-Title I Grants to LEA - Summary			**113,702.17**	**0.00**	**7,617.31**	**84,792.79**	**28,909.38**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	52,279.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	53,648.62	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	0.00	56,368.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,297.17**	**0.00**	**53,648.62**	**105,928.54**	**56,368.63**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	801.25	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	0.00	769.86
84173 SPED-Preschool Special Educ IDEA - Summary			**15,072.65**	**0.00**	**801.25**	**14,302.79**	**769.86**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	910.54	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			**910.54**	**0.00**	**910.54**	**910.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	0.00	4,020.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,074.11**	**0.00**	**0.00**	**5,054.11**	**4,020.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,892.75	3,892.75	6,107.25
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**3,892.75**	**3,892.75**	**16,107.25**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	9,645.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**9,645.31**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,225.83	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,225.83**	**162,513.69**	**28,236.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,341.56	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,864.10	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,175.68	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,428.72	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	23,075.40	23,075.40	-23,075.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	17,820.25	17,820.25	-17,820.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,607.00	3,607.00	-3,607.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,006.11	7,006.11	-7,006.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**71,318.82**	**356,060.86**	**-356,060.86**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,374.40	31,080.31	-31,080.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	18,034.40	18,034.40	-18,034.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**20,408.80**	**49,114.71**	**-49,114.71**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	19,306.46	19,306.46	8.00
EQUP CNP-Equipment Grant-10.579 - Summary			**19,314.46**	**0.00**	**19,306.46**	**19,306.46**	**8.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	0.00	0.00	136,917.45	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	0.00	58,726.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	0.00	0.00	133,315.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	0.00	0.00	123,098.45	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	0.00	0.00	33,900.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	149,602.29	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	1,035,100.92	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	59,594.16	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	193,442.99	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	11,485.87	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	132,621.35	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	4,395.20	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	440.00	0.00	440.00	440.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	43,812.30	43,812.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,781.58	0.00	0.00	0.00	217,781.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,046,250.22	0.00	0.00	0.00	1,046,250.22
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,689.92	0.00	0.00	0.00	39,689.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	191,367.08	0.00	0.00	0.00	191,367.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	0.00	0.00	0.00	3,186.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	134,632.95	0.00	0.00	0.00	134,632.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	0.00	4,084.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,371.20	0.00	0.00	0.00	64,371.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,818,448.51**	**0.00**	**1,632,754.08**	**3,114,825.67**	**1,703,622.84**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	0.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	0.00	942,649.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	0.00	0.00	17,686.51	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	0.00	0.00	104,348.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	0.00	0.00	477.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	0.00	3,057.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	0.00	0.00	56,154.17	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	47,126.89	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	979,329.00	979,329.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,192.21	0.00	12,141.41	12,141.41	3,050.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	110,657.60	110,657.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	477.61	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	3,198.52	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	27,094.60	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	59,212.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	78,660.17	78,660.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,034,317.00	0.00	0.00	0.00	1,034,317.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	223,815.84	0.00	0.00	0.00	223,815.84
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	753.43	0.00	0.00	0.00	753.43
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,561.12	0.00	0.00	0.00	2,561.12
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,935,579.38**	**0.00**	**1,392,866.06**	**2,631,081.19**	**1,304,498.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	27,301.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	56,244.51	56,244.51	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	35,631.58	35,631.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,506.18	0.00	0.00	0.00	28,506.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,412.08**	**0.00**	**119,177.09**	**119,177.09**	**32,234.99**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**9,918,532.62**	**0.00**	**3,401,200.92**	**7,064,783.50**	**2,853,749.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	10,593.05	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	1,775.98	23,610.78	23,610.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**178,231.67**	**1,775.98**	**34,203.83**	**178,231.67**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	93,998.19	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	65,686.59	65,686.59	65,394.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**396,686.09**	**0.00**	**159,684.78**	**331,291.53**	**65,394.56**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	6,193.60	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			**30,932.35**	**0.00**	**6,193.60**	**30,932.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	2,610.23	2,610.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,754.07**	**0.00**	**2,610.23**	**7,754.07**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,378.36**	**0.00**	**0.00**	**2,378.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	7,145.00	7,145.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,025.39**	**0.00**	**7,145.00**	**47,025.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	15,954.17	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**73,868.75**	**0.00**	**15,954.17**	**73,868.75**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	3,620.88	84,050.19	126,388.82	30,795.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	14,087.40	33,565.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**3,620.88**	**98,137.59**	**159,954.05**	**30,795.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,116.68	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,122.25	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,157.66	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	17,300.49	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	53,697.08	53,697.08	-53,697.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	49,231.15	49,231.15	-49,231.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	12,443.04	12,443.04	-12,443.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,571.86	10,571.86	-10,571.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**170,640.21**	**1,134,693.12**	**-1,134,693.12**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	5,826.86	-5,826.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,118.40	84,577.84	-84,577.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	50,684.80	50,684.80	-50,684.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**56,803.20**	**141,089.50**	**-141,089.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	56,100.00	56,100.00	0.00
CTE CTE-Career & Technical Education - Summary			**168,126.00**	**0.00**	**56,100.00**	**168,126.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	0.00	0.00	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	0.00	0.00	-2,292.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	0.00	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	0.00	0.00	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	0.00	0.00	37,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	0.00	0.00	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,551.00	0.00	0.00	6,551.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	0.00	0.00	281,696.53	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	0.00	0.00	8,864.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	0.00	0.00	48,469.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	163,085.17	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	3,205,561.39	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	-1,272.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	272,592.95	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	472,291.56	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	4,005.98	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	6,391.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	301,387.34	301,387.34	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	8,790.39	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	3,044.52	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	67,884.23	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	172,858.97	0.00	0.00	0.00	172,858.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,395,842.80	0.00	0.00	0.00	3,395,842.80
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,860.65	0.00	0.00	0.00	285,860.65
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,727.10	0.00	0.00	0.00	485,727.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	0.00	0.00	0.00	31,624.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	0.00	0.00	0.00	4,108.16
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,228.68	0.00	0.00	0.00	321,228.68
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	0.00	9,283.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,817.60	0.00	0.00	0.00	93,817.60
MSPB MSPB-Minimum School Programs Basic - Summary			**13,608,637.87**	**0.00**	**4,543,952.53**	**8,788,286.14**	**4,820,351.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	150,682.00	0.00	81,315.00	150,682.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	0.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	0.00	2,436,302.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	0.00	47,770.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	0.00	230,083.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	14,621.39	30,849.52	44,239.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	0.00	953.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	2,699,055.00	2,699,055.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	30,461.17	30,461.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	210,289.05	210,289.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	953.48	953.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	3,000.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	5,995.03	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	86,311.64	86,311.64	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	53,957.56	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	191,469.22	191,469.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	29,221.13	59,203.33	59,203.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	0.00	0.00	132,386.67
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,843,590.00	0.00	0.00	0.00	2,843,590.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,710.88	0.00	0.00	0.00	424,710.88
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,134.57	0.00	0.00	0.00	2,134.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,798.07	0.00	0.00	0.00	4,798.07
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,650.00	0.00	0.00	0.00	104,650.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,518,186.01**	**43,842.52**	**3,579,628.99**	**7,005,915.82**	**3,512,270.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	1,706.28	2,906.28	2,906.28	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	82,596.07	82,596.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,078.98	0.00	0.00	0.00	66,078.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**303,194.11**	**1,706.28**	**201,648.13**	**201,648.13**	**101,545.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	507.45	507.45	-507.45
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,507.45**	**6,507.45**	**-507.45**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	14,974.00	4,419.79	4,419.79	7,809.79	7,164.21
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
T&L T&L-Teaching & Learning - Summary			**69,294.00**	**4,419.79**	**8,539.79**	**62,129.79**	**7,164.21**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**25,748,169.22**	**55,365.45**	**8,967,377.50**	**18,487,564.67**	**7,260,604.55**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**54,318.97**	**0.00**	**0.00**	**54,318.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	14,411.78	28,889.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	3,200.00	3,200.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**88,971.28**	**14,411.78**	**32,089.00**	**88,971.28**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			**7,103.76**	**0.00**	**0.00**	**7,103.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,929.05**	**0.00**	**1,906.00**	**11,929.05**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,791.43	9,791.43	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	2,434.73	2,434.73	2,434.73	7,565.27
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**12,226.16**	**12,226.16**	**32,434.73**	**7,565.27**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	24,900.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**46,592.77**	**0.00**	**0.00**	**46,592.77**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	18,105.30	52,132.51	55,393.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**18,105.30**	**52,132.51**	**138,617.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,075.44	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,047.65	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	12,907.48	12,907.48	-12,907.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	8,055.45	8,055.45	-8,055.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**26,086.02**	**123,757.86**	**-123,757.86**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,033.60	12,213.84	-12,213.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	8,475.20	8,475.20	-8,475.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**9,508.80**	**20,689.04**	**-20,689.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	256.00	0.00	0.00	256.00	0.00
CTE CTE-Career & Technical Education - Summary			**756.00**	**0.00**	**0.00**	**756.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-936.00	0.00	0.00	-936.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	0.00	0.00	71,938.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	0.00	0.00	74,702.95	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	158,222.00	0.00	0.00	158,222.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,594.00	0.00	0.00	4,594.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,687.00	0.00	0.00	2,687.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,283.00	0.00	0.00	12,283.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	0.00	0.00	19,088.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	0.00	0.00	1,825.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	0.00	0.00	28,281.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	971,275.91	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	-2,240.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	90,728.98	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	82,853.65	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	153,743.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	4,608.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	3,444.00	3,444.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	13,092.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	23,446.72	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	1,345.47	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	3,152.16	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	38,186.19	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,029,049.12	0.00	0.00	0.00	1,029,049.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	88,214.94	0.00	0.00	0.00	88,214.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	87,819.12	0.00	0.00	0.00	87,819.12
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,951.00	0.00	0.00	0.00	164,951.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,487.00	0.00	0.00	0.00	3,487.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,632.00	0.00	0.00	0.00	13,632.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,021.15	0.00	0.00	0.00	25,021.15
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	0.00	1,856.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,029.60	0.00	0.00	0.00	42,029.60
MSPB MSPB-Minimum School Programs Basic - Summary			**4,094,549.59**	**0.00**	**1,405,895.08**	**2,616,229.99**	**1,478,319.60**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	9,071.74	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	14,400.00	0.00	0.00	14,400.00	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	0.00	0.00	746.42	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	0.00	0.00	11,551.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	0.00	0.00	537,499.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	0.00	0.00	66,950.80	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	4,284.65	14,746.33	18,834.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	0.00	0.00	351.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	0.00	1,965.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	0.00	0.00	45,869.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	0.00	32,318.76	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,284.70	0.00	0.00	4,284.70	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	928.45	928.45	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	17,357.00	17,357.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	643,053.00	643,053.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	69,558.16	69,558.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	351.73	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	2,027.58	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	9,286.76	9,286.76	9,286.76	2,617.40
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	55,057.23	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	32,545.97	32,545.97	32,545.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,589.00	0.00	0.00	0.00	640,589.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	137,809.72	0.00	0.00	0.00	137,809.72
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	655.77	0.00	0.00	0.00	655.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,623.46	0.00	0.00	0.00	1,623.46
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,673,654.84**	**46,117.38**	**929,018.95**	**1,802,910.93**	**870,743.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	1,295.51	1,295.51	1,295.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	0.00	0.00	20,102.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**86,522.03**	**1,295.51**	**66,419.40**	**66,419.40**	**20,102.63**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**0.00**	**515.42**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	3,080.38	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	425.00	425.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,505.38**	**0.00**	**3,505.38**	**3,505.38**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**7,411,140.64**	**74,050.83**	**2,510,388.09**	**5,040,866.64**	**2,370,274.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**44,158.44**	**0.00**	**0.00**	**44,158.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	37,002.14	74,435.35	74,435.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**236,670.34**	**37,002.14**	**74,435.35**	**236,670.34**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	19,129.33	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			**19,129.33**	**0.00**	**19,129.33**	**19,129.33**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	2,393.71	2,393.71	2,393.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,380.29**	**2,393.71**	**2,393.71**	**7,380.29**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	1,471.11	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,471.11**	**0.00**	**1,471.11**	**1,471.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	5,662.63	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	2,118.00	2,118.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,824.07**	**2,118.00**	**7,780.63**	**24,824.07**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**20,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	25,184.87	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**61,007.06**	**0.00**	**25,184.87**	**61,007.06**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	895.25	9,656.47	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	9,812.60	0.00	0.00	9,812.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**104,246.31**	**0.00**	**895.25**	**104,246.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	25,844.71	79,339.81	80,924.07	6,771.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	45,780.06	93,361.91	93,361.91	9,692.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**71,624.77**	**172,701.72**	**174,285.98**	**16,464.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,313.72	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,465.15	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,655.74	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	155.40	26,530.52	26,530.52	-26,530.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	235.45	40,080.05	40,080.05	-40,080.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	47.90	1,198.38	1,198.38	-1,198.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,467.88	8,467.88	-8,467.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**438.75**	**102,711.44**	**529,637.77**	**-529,637.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	6,592.66	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**6,592.66**	**6,592.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,398.61	-4,398.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,729.60	49,270.09	-49,270.09
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	221.60	40,960.00	40,960.00	-40,960.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**221.60**	**46,689.60**	**95,628.70**	**-95,628.70**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	0.00	0.00	151,976.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	0.00	115,259.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	0.00	0.00	254,409.70	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	0.00	0.00	9,014.63	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	0.00	0.00	3,321.38	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,805.00	0.00	0.00	4,805.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	0.00	0.00	198,986.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	0.00	0.00	34,471.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.83	0.00	153,888.83	153,888.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	1,858,145.37	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	-992.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	129,562.81	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	254,920.05	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	6,101.87	6,101.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	3,185.97	3,185.97	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	4,790.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	215,088.55	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	4,664.29	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	2,522.30	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	47,356.27	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,840.10	0.00	0.00	0.00	199,840.10
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,968,369.25	0.00	0.00	0.00	1,968,369.25
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,911.34	0.00	0.00	0.00	141,911.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,908.87	0.00	0.00	0.00	292,908.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	0.00	0.00	0.00	5,088.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,442.46	0.00	0.00	0.00	3,442.46
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	229,531.61	0.00	0.00	0.00	229,531.61
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	0.00	0.00	0.00	5,941.33

	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,636.00	0.00	0.00	0.00	58,636.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,085,048.20**	**0.00**	**2,679,234.31**	**5,179,378.80**	**2,905,669.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	0.00	0.00	12,659.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	0.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	0.00	1,439,633.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,853.93	0.00	0.00	25,853.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	0.00	0.00	172,300.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	0.00	0.00	684.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	0.00	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	0.00	0.00	60,379.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	0.00	0.00	94,692.58	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,178.77	0.00	0.00	1,178.77	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	5,485.94	5,485.94	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	16,803.76	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	71,973.16	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	1,675,479.00	1,675,479.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,725.62	0.00	16,161.47	16,161.47	-1,435.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	187,663.37	187,663.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	684.51	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	5,767.75	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	5,419.92	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	32,000.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	53,579.25	53,579.25	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	31,884.01	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	105,341.45	105,341.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	0.00	0.00	82,181.02
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,665,531.00	0.00	0.00	0.00	1,665,531.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	381,840.16	0.00	0.00	0.00	381,840.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,287.26	0.00	0.00	0.00	1,287.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,618.76	0.00	0.00	0.00	4,618.76
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,295.00	0.00	0.00	0.00	61,295.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,381,865.44**	**0.00**	**2,208,243.59**	**4,186,548.09**	**2,195,317.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	1,135.30	1,135.30	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	5,969.77	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	61,940.46	61,940.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,553.96	0.00	0.00	0.00	49,553.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**220,041.98**	**0.00**	**145,221.02**	**145,221.02**	**74,820.96**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	4,389.02	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
T&L T&L-Teaching & Learning - Summary			**42,729.02**	**0.00**	**4,389.02**	**33,319.02**	**9,410.00**
2D0 CHANNING HALL - Summary			**15,471,914.25**	**123,798.97**	**5,522,701.61**	**10,886,126.99**	**4,585,787.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	72,531.53	72,531.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	0.00	75,547.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**223,630.23**	**0.00**	**72,531.53**	**72,531.53**	**151,098.70**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	4,887.59	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	5,154.83	5,154.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,257.15**	**0.00**	**10,042.42**	**18,400.15**	**2,857.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	13,049.85	30,281.22	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	23,550.67	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,831.89**	**0.00**	**36,600.52**	**53,831.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	9,296.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**94,073.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	3,246.15	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**3,246.15**	**3,246.15**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	0.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			**43,573.00**	**0.00**	**0.00**	**29,573.00**	**14,000.00**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	0.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	0.00	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	0.00	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	0.00	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	0.00	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	0.00	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	2,763,099.08	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	-1,068.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	203,020.72	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	189,072.06	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	7,649.77	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	2,989.88	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	78,420.58	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	3,677.61	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	1,120.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	39,501.74	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,921,365.79	0.00	0.00	0.00	2,921,365.79
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	201,529.48	0.00	0.00	0.00	201,529.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,628.12	0.00	0.00	0.00	277,628.12
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	0.00	0.00	0.00	12,840.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	0.00	0.00	0.00	3,146.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	81,703.32	0.00	0.00	0.00	81,703.32
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	0.00	4,456.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,088.00	0.00	0.00	0.00	41,088.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,949,069.75**	**0.00**	**3,295,559.44**	**6,405,312.45**	**3,543,757.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,950.00	0.00	0.00	25,950.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	38,278.34	0.00	11,278.34	38,278.34	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	0.00	7,409.11	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	0.00	1,915.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	0.00	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	0.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	0.00	207,913.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	23,225.53	35,739.40	69,191.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	0.00	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	0.00	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	0.00	0.00	61,050.05	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	0.00	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,172.00	0.00	0.00	39,172.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	0.00	14,109.01	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	0.00	6,129.25	6,129.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	0.00	12,159.00	12,159.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	1,837,717.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	211,149.48	211,149.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	726.22	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	6,519.49	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	58,767.38	58,767.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	142,781.32	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	21,340.00	21,340.00	21,340.00	22,387.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	0.00	0.00	90,138.69
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,940,516.00	0.00	0.00	0.00	1,940,516.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,591.42	0.00	0.00	0.00	430,591.42
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,567.18	0.00	0.00	0.00	1,567.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,219.72	0.00	0.00	0.00	5,219.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,415.00	0.00	0.00	0.00	71,415.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,355,602.39**	**44,565.53**	**2,428,703.18**	**4,793,766.51**	**2,561,835.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,524.69	0.00	0.00	0.00	3,524.69

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	69,742.33	69,742.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,795.66	0.00	0.00	0.00	55,795.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**215,203.66**	**0.00**	**155,883.31**	**155,883.31**	**59,320.35**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	566.00	566.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**2,419.60**	**0.00**	**2,306.00**	**2,533.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**18,201,555.37**	**44,565.53**	**6,133,945.79**	**11,678,049.74**	**6,523,505.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,637.32**	**0.00**	**0.00**	**56,637.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	60,256.45	60,256.45	60,256.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**190,580.03**	**60,256.45**	**60,256.45**	**190,580.03**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	8,859.48	8,859.48	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			**8,859.48**	**8,859.48**	**8,859.48**	**8,859.48**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	3,345.87	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**9,345.87**	**0.00**	**3,345.87**	**9,345.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	0.00	1,906.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,341.75**	**0.00**	**0.00**	**12,492.57**	**6,849.18**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**0.00**	**40,210.12**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,096.00**	**33,096.00**	**157,654.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	358.32	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	304.30	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	378.28	378.28	-378.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	7,850.00	7,850.00	-7,850.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	4,652.96	4,652.96	-4,652.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,926.92	1,926.92	-1,926.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**15,470.78**	**101,111.42**	**-101,111.42**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	217.60	11,770.45	-11,770.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	4,734.40	4,734.40	-4,734.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**4,952.00**	**16,504.85**	**-16,504.85**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**335.00**	**0.00**	**0.00**	**335.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	0.00	0.00	23,153.59
EQUP CNP-Equipment Grant-10.579 - Summary			**23,153.59**	**0.00**	**0.00**	**0.00**	**23,153.59**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	0.00	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	0.00	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,354.00	0.00	0.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	0.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	0.00	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	0.00	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	0.00	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	1,179,762.27	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	89,955.19	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	306,722.36	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	1,458.17	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	3,275.09	3,275.09	0.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	44,317.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	376.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	20,421.36	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	45,932.25	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,239,796.94	0.00	0.00	0.00	1,239,796.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	70,538.35	0.00	0.00	0.00	70,538.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	329,821.66	0.00	0.00	0.00	329,821.66
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	0.00	0.00	0.00	1,236.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,368.49	0.00	0.00	0.00	3,368.49
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	47,082.00	0.00	0.00	0.00	47,082.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	0.00	0.00	0.00	380.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	21,792.64	0.00	0.00	0.00	21,792.64
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	0.00	12,840.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	0.00	0.00	0.00	5,570.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,228.00	0.00	0.00	0.00	43,228.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,149,023.71**	**0.00**	**1,697,332.46**	**3,373,369.17**	**1,775,654.54**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	0.00	36,881.04	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	0.00	0.00	463.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	0.00	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	0.00	68,393.54	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	2,225.88	10,326.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	0.00	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	0.00	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	0.00	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	0.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	0.00	4,503.60	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	146.03	146.03	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	4,653.53	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	725,647.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	68,574.07	68,574.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,920.66	8,920.66	8,920.66	8,920.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	415.82	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	2,104.58	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	71,690.89	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	32,491.14	32,491.14	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	774,956.00	0.00	0.00	0.00	774,956.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	139,415.24	0.00	0.00	0.00	139,415.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	785.20	0.00	0.00	0.00	785.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,685.05	0.00	0.00	0.00	1,685.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,986,835.31**	**41,411.80**	**1,000,976.34**	**1,982,545.26**	**1,004,290.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,599.13	0.00	0.00	0.00	1,599.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	35,115.85	35,115.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,093.58	0.00	0.00	0.00	28,093.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**110,329.33**	**0.00**	**80,636.62**	**80,636.62**	**29,692.71**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,701.80**	**0.00**	**0.00**	**4,701.80**	**0.00**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	6,784.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	0.00	11,368.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**28,692.00**	**0.00**	**5,000.00**	**17,324.00**	**11,368.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,827.00	0.00	6,595.00	6,595.00	11,232.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	142.00	142.00	0.00
T&L T&L-Teaching & Learning - Summary			**52,530.36**	**0.00**	**7,437.00**	**41,124.36**	**11,406.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**9,024,276.89**	**110,527.73**	**2,917,991.00**	**6,075,473.42**	**2,948,803.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	134,603.18	134,603.18	274.19
84010 SAS-Title I Grants to LEA - Summary			**556,253.23**	**0.00**	**134,603.18**	**555,979.04**	**274.19**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	163,623.21	163,623.21	163,623.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**452,886.14**	**163,623.21**	**163,623.21**	**452,886.14**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			**39,465.89**	**0.00**	**0.00**	**0.00**	**39,465.89**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
84173 SPED-Preschool Special Educ IDEA - Summary			**6,443.20**	**0.00**	**0.00**	**0.00**	**6,443.20**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			**3,033.75**	**0.00**	**0.00**	**0.00**	**3,033.75**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
84367 T&L-Improving Teacher Quality-State - Summary			**87,201.63**	**0.00**	**0.00**	**68,203.63**	**18,998.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**84,253.44**	**0.00**	**0.00**	**52,893.50**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,794.64	0.00	0.00	67,794.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,956.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**341,760.33**	**0.00**	**0.00**	**341,751.33**	**9.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	53,426.96	53,426.96	562,263.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**53,426.96**	**53,426.96**	**562,263.85**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,019.60	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,707.60	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,122.95	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,352.92	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	20,392.49	41,631.93	-41,631.93
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	11,081.88	11,081.88	-11,081.88
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	98,156.64	98,156.64	-98,156.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	50,312.10	50,312.10	-50,312.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,773.62	23,773.62	-23,773.62
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,972.47	11,972.47	-11,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**256,892.27**	**904,828.10**	**-904,828.10**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,678.40	88,854.40	-88,854.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	50,813.60	50,813.60	-50,813.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**56,492.00**	**139,668.00**	**-139,668.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	0.00	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	0.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	0.00	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	0.00	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	0.00	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	0.00	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	195,474.99	195,474.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	3,884,410.32	3,884,410.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	-13,618.00	-13,618.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.38	0.00	294,658.37	294,658.37	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	565,054.70	565,054.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	4,130.76	4,130.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	386,939.77	386,939.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	9,418.28	9,418.28	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	2,052.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	129,471.65	129,471.65	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	258,131.27	0.00	0.00	0.00	258,131.27
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,143,303.87	0.00	0.00	0.00	4,143,303.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	0.00	0.00	0.00	-496.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	306,079.26	0.00	0.00	0.00	306,079.26
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	709,482.78	0.00	0.00	0.00	709,482.78
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	0.00	0.00	0.00	6,253.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,422.51	0.00	0.00	0.00	4,422.51
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	412,124.45	0.00	0.00	0.00	412,124.45
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	0.00	0.00	0.00	10,861.50

	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,720.00	0.00	0.00	0.00	209,720.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,554,553.29**	**0.00**	**5,482,030.84**	**10,494,670.08**	**6,059,883.21**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,060.44	0.00	0.00	39,060.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	0.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	0.00	63,729.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	0.00	272,313.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	0.00	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	0.00	90,453.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	6,368.75	6,368.75	6,368.75	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	0.00	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	0.00	56,448.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	3,283,112.00	3,283,112.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	44,023.36	0.00	43,669.86	43,669.86	353.50
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	286,524.03	286,524.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,423.32	21,423.32	21,423.32	21,423.32	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	1,084.02	1,084.02	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	8,695.63	8,695.63	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	37,600.00	37,600.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	5,871.58	5,871.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	0.00	104,988.91	104,988.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	64,032.45	64,032.45	1,709.64
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	228,155.81	228,155.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	57,931.06	57,931.06	57,931.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,499,803.00	0.00	0.00	0.00	3,499,803.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	584,713.13	0.00	0.00	0.00	584,713.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,689.00	0.00	0.00	0.00	2,689.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,962.33	0.00	0.00	0.00	6,962.33
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,800.00	0.00	0.00	0.00	128,800.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,711,672.84**	**85,723.13**	**4,347,859.87**	**8,436,642.24**	**4,275,030.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	2,685.00	2,685.00	2,685.00	3,396.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,068.14	0.00	0.00	0.00	3,068.14
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	92,848.08	92,848.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	74,280.85	0.00	0.00	0.00	74,280.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**320,557.61**	**2,685.00**	**233,018.01**	**233,018.01**	**87,539.60**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,759.00**	**0.00**	**5,000.00**	**6,759.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	9,447.08	9,447.08	0.00
T&L T&L-Teaching & Learning - Summary			**10,147.08**	**0.00**	**10,147.08**	**10,147.08**	**0.00**
2G0 VISTA AT ENTRADA INC - Summary			**31,842,678.24**	**252,031.34**	**10,749,721.42**	**21,793,501.11**	**10,049,177.13**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,859.00	0.00	0.00	0.00	66,859.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	39,694.68	139,214.55	139,214.55	0.00
84010 SAS-Title I Grants to LEA - Summary			**863,493.08**	**39,694.68**	**139,214.55**	**796,634.08**	**66,859.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	21,492.35	177,269.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	160,759.33	160,759.33	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	0.00	0.00	18,789.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**484,522.31**	**160,759.33**	**182,251.68**	**465,732.96**	**18,789.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	7,522.00	28,125.70	19,160.51
84027X SPED-IDEA ARP - Summary			**47,286.21**	**0.00**	**7,522.00**	**28,125.70**	**19,160.51**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	367.05	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	0.00	3,184.78
84173 SPED-Preschool Special Educ IDEA - Summary			**9,411.57**	**0.00**	**367.05**	**6,226.79**	**3,184.78**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	1,059.32	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,635.05**	**0.00**	**1,059.32**	**3,635.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	7,494.73	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	15,317.20	15,317.20	15,317.20	3,840.80
84367 T&L-Improving Teacher Quality-State - Summary			**93,359.82**	**15,317.20**	**22,811.93**	**89,519.02**	**3,840.80**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	10,442.56	10,442.56	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,442.56**	**0.00**	**10,442.56**	**40,442.56**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	4,031.65	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,045.13**	**0.00**	**4,031.65**	**42,045.13**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	124,539.00	399,233.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**935,765.82**	**0.00**	**124,539.00**	**935,765.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	457,703.71	479,471.49	518,976.16	378,232.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**457,703.71**	**479,471.49**	**518,976.16**	**378,232.64**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	10,879.85	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**10,879.85**	**10,879.85**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	0.00	0.00	340.00	0.00
CTE CTE-Career & Technical Education - Summary			**340.00**	**0.00**	**0.00**	**340.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	0.00	0.00	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	0.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	0.00	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	0.00	0.00	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	0.00	0.00	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	0.00	0.00	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	0.00	0.00	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	0.00	0.00	100,775.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	113,944.51	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	4,179,611.31	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	-1,732.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	346,246.19	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	524,749.23	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	141,980.57	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	249,044.19	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	10,674.05	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	2,368.30	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	116,021.84	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,989.81	0.00	0.00	0.00	182,989.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,283,481.11	0.00	0.00	0.00	4,283,481.11
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	329,078.12	0.00	0.00	0.00	329,078.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	465,096.43	0.00	0.00	0.00	465,096.43
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	0.00	0.00	0.00	189,366.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,958.96	0.00	0.00	0.00	250,958.96
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	0.00	0.00	0.00	9,747.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,372.00	0.00	0.00	0.00	149,372.00
MSPB MSPB-Minimum School Programs Basic - Summary			**17,473,458.32**	**0.00**	**5,685,167.19**	**11,611,109.17**	**5,862,349.15**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	0.00	0.00	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	0.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	0.00	2,981,904.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	0.00	0.00	72,958.83	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	0.00	0.00	225,686.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	11,604.25	27,408.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	0.00	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	0.00	0.00	88,042.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	0.00	0.00	224,544.97	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	5,708.08	5,708.08	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	1,807.09	1,807.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	149,077.62	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	3,053,029.00	3,053,029.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	42,366.70	42,366.70	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	235,267.06	235,267.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,819.02	9,819.02	9,819.02	9,819.02	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	1,260.62	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	7,067.12	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	4,064.93	4,064.93	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	97,631.20	97,631.20	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	278,921.32	278,921.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	0.00	0.00	149,748.86
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,315,438.00	0.00	0.00	0.00	3,315,438.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	473,159.97	0.00	0.00	0.00	473,159.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,592.55	0.00	0.00	0.00	2,592.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,658.60	0.00	0.00	0.00	5,658.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	122,015.00	0.00	0.00	0.00	122,015.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,119,032.52**	**9,819.02**	**3,987,624.01**	**7,900,419.53**	**4,218,612.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	138,026.53	138,026.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	1,750.00	1,750.00	1,750.00	1,037.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	79,682.93	79,682.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,748.39	0.00	0.00	0.00	63,748.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**284,245.73**	**1,750.00**	**219,459.46**	**219,459.46**	**64,786.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,450.00**	**0.00**	**1,910.00**	**15,450.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**33,326,576.77**	**685,043.94**	**10,881,751.74**	**22,690,761.28**	**10,635,815.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	149,636.22	149,636.22	149,636.22	7,509.49
84010 SAS-Title I Grants to LEA - Summary			**1,040,573.29**	**149,636.22**	**379,614.67**	**1,033,063.80**	**7,509.49**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	0.00	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	110,876.43	110,876.43	110,876.43	4,960.60
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	55,000.00	0.00	0.00	0.00	55,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**368,895.20**	**110,876.43**	**110,876.43**	**308,934.60**	**59,960.60**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			**23,718.23**	**0.00**	**0.00**	**23,718.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	0.00	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	3,422.71	3,422.71	3,422.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,758.00**	**3,422.71**	**6,762.70**	**9,758.00**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	1,822.45	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,822.45**	**0.00**	**1,822.45**	**1,822.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	0.00	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	25,987.53	25,987.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**114,853.19**	**0.00**	**25,987.53**	**114,853.19**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	16,336.75	19,133.04	19,133.04	30.00
84367 T&L-Improving Teacher Quality-State - Summary			**70,419.18**	**16,336.75**	**19,133.04**	**70,389.18**	**30.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	9,923.02	9,923.02	9,923.02	440.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,363.73**	**19,923.02**	**19,923.02**	**39,923.02**	**440.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	0.00	54,526.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	28,255.18	31,924.06	31,924.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,451.02**	**28,255.18**	**31,924.06**	**86,451.02**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	2,230.61	97,450.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	98,323.03	393,801.91	393,801.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,252.14**	**98,323.03**	**396,032.52**	**491,252.14**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	406,498.20	406,498.20	406,498.20	478,503.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**406,498.20**	**406,498.20**	**406,498.20**	**478,503.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	966.60	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	40,253.06	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,125.70	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	23,639.37	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	12,653.28	12,653.28	-12,653.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,013.60	163,199.24	163,199.24	-163,199.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,035.80	55,271.10	55,271.10	-55,271.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,987.46	89,967.51	89,967.51	-89,967.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,036.86**	**397,075.86**	**1,207,364.56**	**-1,207,364.56**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,830.40	71,334.73	-71,334.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,872.00	54,321.60	54,321.60	-54,321.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,872.00**	**62,152.00**	**125,656.33**	**-125,656.33**
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	22,789.18	22,789.18	-22,789.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**22,789.18**	**22,789.18**	**-22,789.18**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	0.00	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	0.00	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	0.00	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	0.00	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	0.00	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	0.00	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	0.00	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	186,864.06	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	1,624,123.98	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	122,888.47	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	242,674.84	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	3,061.18	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	199,973.05	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	4,036.41	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	2,208.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	164,922.02	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,127.81	0.00	0.00	0.00	328,127.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,678,506.89	0.00	0.00	0.00	1,678,506.89
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	143,680.17	0.00	0.00	0.00	143,680.17

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,583.69	0.00	0.00	0.00	286,583.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	0.00	0.00	0.00	2,710.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	0.00	0.00	0.00	3,183.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	210,222.04	0.00	0.00	0.00	210,222.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	0.00	4,641.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,472.80	0.00	0.00	0.00	159,472.80
MSPB MSPB-Minimum School Programs Basic - Summary			**7,742,576.95**	**0.00**	**2,550,752.01**	**4,925,447.64**	**2,817,129.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	16,228.41	0.00	-19,572.52	16,228.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,524.34	0.00	0.00	33,524.34	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	18,396.36	0.00	7,896.36	18,396.36	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	0.00	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	0.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	0.00	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	0.00	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	0.00	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	0.00	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	0.00	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	7,535.50	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	0.00	0.00	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	0.00	41,028.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	1,560,437.00	1,560,437.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	33,684.73	33,684.73	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	124,035.84	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	649.58	649.58	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	4,212.09	4,212.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	3,585.05	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	5,419.92	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	49,900.39	49,900.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	106,528.52	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	41,090.97	41,090.97	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	0.00	0.00	76,538.31
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	0.00	0.00	0.00	1,640,533.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	0.00	0.00	0.00	244,737.96
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	0.00	0.00	0.00	15,096.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,245.87	0.00	0.00	0.00	1,245.87
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	0.00	0.00	2,871.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	0.00	0.00	0.00	60,375.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,039,892.85**	**41,090.97**	**2,012,916.73**	**3,998,495.65**	**2,041,397.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	7,898.38	7,898.38	7,898.38	2,236.62
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	946.02	946.02	301.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	26,495.00	26,495.00	26,495.00	16,067.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	0.00	0.00	34,273.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**207,666.96**	**34,393.38**	**154,788.45**	**154,788.45**	**52,878.51**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	14,587.01	14,587.01	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			**20,587.01**	**14,587.01**	**19,587.01**	**21,208.01**	**-621.00**
2I0 Generacion Floreciente - Summary			**17,143,832.33**	**936,251.76**	**6,619,263.86**	**13,043,041.65**	**4,100,790.68**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	5,527.18	5,527.18	40.82
84000 SPED-University of Florida - Summary			**5,568.00**	**0.00**	**5,527.18**	**5,527.18**	**40.82**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	4,586.28	236,185.82	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	0.00	338,799.56
84010 SAS-Title I Grants to LEA - Summary			**1,055,012.32**	**4,586.28**	**236,185.82**	**716,212.76**	**338,799.56**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	70,000.00	70,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	138,881.21	138,881.21	251,080.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,225,025.29**	**0.00**	**208,881.21**	**973,945.17**	**251,080.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			**77,342.61**	**0.00**	**0.00**	**77,342.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	0.00	0.00	9,332.44
84173 SPED-Preschool Special Educ IDEA - Summary			**19,121.53**	**0.00**	**0.00**	**0.00**	**19,121.53**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			**5,945.95**	**0.00**	**0.00**	**0.00**	**5,945.95**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	11,500.22	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**21,891.22**	**0.00**	**11,500.22**	**21,891.22**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	14,218.79	43,602.58	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	30,007.00	30,007.00	30,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**193,817.52**	**44,225.79**	**73,609.58**	**193,817.52**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	14,479.01	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	16,521.45	16,521.45	16,521.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,000.46**	**16,521.45**	**51,000.46**	**51,000.46**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	56,634.96	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**182,714.09**	**0.00**	**56,634.96**	**182,714.09**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	341,500.39	373,400.39	51,940.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**530,595.40**	**0.00**	**341,500.39**	**478,655.19**	**51,940.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	584,826.33	911,346.33	44,533.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**584,826.33**	**911,346.33**	**44,533.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	69,422.96	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	36,904.45	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,148.97	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	40,564.75	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	302,106.40	302,106.40	-302,106.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	163,925.05	163,925.05	-163,925.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	69,861.24	69,861.24	-69,861.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	21,110.07	21,110.07	-21,110.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**722,043.89**	**2,710,894.62**	**-2,710,894.62**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	27,432.32	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**27,432.32**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	0.00	0.00	46,625.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	96,625.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			**378,250.00**	**0.00**	**96,625.00**	**331,625.00**	**46,625.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	16,700.00	219,193.39	-219,193.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	172,316.00	172,316.00	-172,316.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**189,016.00**	**391,509.39**	**-391,509.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**0.00**	**0.00**	**15,000.00**	**20,000.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,414.05	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	27,072.45	27,072.45	-27,072.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**32,486.50**	**96,656.16**	**-96,656.16**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	0.00	0.00	497,399.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	0.00	431,783.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	0.00	0.00	3,267,887.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	0.00	0.00	84,390.51	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	0.00	0.00	7,382.41	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,317.00	0.00	0.00	15,317.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	0.00	0.00	716,417.88	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	0.00	0.00	25,985.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	0.00	0.00	186,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	692,389.20	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	8,654,747.55	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	-6,267.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	642,853.96	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	3,344,926.22	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	83,025.77	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	7,089.92	7,089.92	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	15,221.00	15,221.00	0.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	934,336.91	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	24,308.13	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	3,248.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	355,948.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	885,109.24	0.00	0.00	0.00	885,109.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,170,070.51	0.00	0.00	0.00	9,170,070.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	673,150.63	0.00	0.00	0.00	673,150.63
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,278,465.59	0.00	0.00	0.00	4,278,465.59
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	0.00	0.00	0.00	92,733.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,211.82	0.00	0.00	0.00	9,211.82
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	998,673.22	0.00	0.00	0.00	998,673.22
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	0.00	0.00	0.00	34,905.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	480,301.60	0.00	0.00	0.00	480,301.60
MSPB MSPB-Minimum School Programs Basic - Summary			**43,563,575.96**	**0.00**	**14,751,827.66**	**26,940,954.70**	**16,622,621.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	144,780.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	0.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	0.00	5,618,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	0.00	0.00	146,785.21	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	0.00	0.00	740,807.85	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	60,860.88	96,790.39	96,790.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	0.00	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	0.00	0.00	20,713.49	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	0.00	226,486.06	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	44,994.10	44,994.10	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	62,557.43	131,282.43	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	7,784,487.00	7,784,487.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	105,837.58	105,837.58	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	859,458.37	859,458.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	2,678.74	2,678.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	24,401.48	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	162,772.00	162,772.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	18,969.72	18,969.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	96,000.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.98	0.00	248,935.97	248,935.97	0.01
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	121,335.42	121,335.42	3,090.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.38	0.00	663,082.37	663,082.37	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	297,809.12	0.00	0.00	0.00	297,809.12
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,249,535.00	0.00	0.00	0.00	8,249,535.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,737,577.27	0.00	0.00	0.00	1,737,577.27
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,357.61	0.00	0.00	0.00	7,357.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,543.06	0.00	0.00	0.00	19,543.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	264,000.00	0.00	0.00	0.00	264,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,317,906.38**	**60,860.88**	**10,654,484.39**	**18,738,994.29**	**10,578,912.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	41,688.00	41,688.00	23,165.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	5,646.72	5,646.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	243,747.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	55,653.99	55,653.99	55,653.99	8,177.62
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	281,422.77	281,422.77	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	225,145.46	0.00	0.00	0.00	225,145.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**884,646.95**	**55,653.99**	**628,158.87**	**628,158.87**	**256,488.08**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**29,000.00**	**0.00**	**25,150.00**	**29,150.00**	**-150.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	5,266.98	5,266.98	0.00
T&L T&L-Teaching & Learning - Summary			**8,310.95**	**0.00**	**7,366.98**	**8,310.95**	**0.00**
2J0 Ascent Academies of Utah - Summary			**78,571,536.87**	**181,848.39**	**28,704,885.76**	**53,535,266.83**	**25,036,270.04**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	2,608.07	2,608.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	18,614.83	18,614.83	18,614.83	66,809.32
84010 SAS-Title I Grants to LEA - Summary			**412,909.90**	**18,614.83**	**21,222.90**	**346,100.58**	**66,809.32**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	185,847.77	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	0.00	188,953.76
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	0.00	0.00	70,797.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**445,598.56**	**0.00**	**185,847.77**	**185,847.77**	**259,750.79**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	3,600.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**15,600.00**	**0.00**	**3,600.00**	**15,600.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	3,059.22	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	0.00	12,120.00
84367 T&L-Improving Teacher Quality-State - Summary			**78,077.55**	**0.00**	**3,059.22**	**65,957.55**	**12,120.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	36,788.70	36,788.70	1,915.93
84425C SSS-Governors Emergency Education Relief - Summary			**112,736.34**	**0.00**	**36,788.70**	**110,820.41**	**1,915.93**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	232,530.64	232,530.64	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**290,072.68**	**0.00**	**232,530.64**	**290,072.68**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	35,633.85	522,572.66	522,572.66	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.67**	**35,633.85**	**522,572.66**	**522,572.66**	**0.01**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	4,190.00	4,190.00	-4,190.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**4,190.00**	**6,047.17**	**-6,047.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,909.04	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,773.75	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,215.95	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,677.71	38,685.09	-38,685.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,009.48	68,529.68	68,529.68	-68,529.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,095.75	41,911.80	41,911.80	-41,911.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,889.07	18,612.25	18,612.25	-18,612.25
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,195.71	11,195.71	-11,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,994.30**	**188,825.89**	**867,501.29**	**-867,501.29**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,696.00	80,480.47	-80,480.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,796.00	43,890.40	43,890.40	-43,890.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,796.00**	**49,586.40**	**124,370.87**	**-124,370.87**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	0.00	0.00	970.00	0.00
CTE CTE-Career & Technical Education - Summary			**970.00**	**0.00**	**0.00**	**970.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	0.00	0.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	0.00	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	0.00	0.00	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	0.00	0.00	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	0.00	0.00	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	0.00	0.00	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	0.00	0.00	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	0.00	0.00	84,077.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	4,114,084.67	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	-7,338.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	335,995.28	335,995.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	1,735,774.07	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	16,802.57	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	5,235.99	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	118,956.02	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	14,979.55	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	3,842.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	119,696.42	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,144,577.86	0.00	0.00	0.00	4,144,577.86
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	304,451.92	0.00	0.00	0.00	304,451.92
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,818,282.03	0.00	0.00	0.00	1,818,282.03
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	0.00	0.00	0.00	21,257.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,236.14	0.00	0.00	0.00	5,236.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,682.05	0.00	0.00	0.00	116,682.05
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	0.00	14,946.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	155,792.00	0.00	0.00	0.00	155,792.00
MSPB MSPB-Minimum School Programs Basic - Summary			**19,422,564.13**	**0.00**	**6,458,028.57**	**12,841,338.64**	**6,581,225.49**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	0.00	0.00	2,014.02	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	0.00	0.00	4,220.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	0.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	0.00	0.00	287,675.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	18,290.12	51,552.47	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	0.00	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	0.00	0.00	102,413.42	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	12,972.83	12,972.83	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	0.00	0.00	242,052.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,796.46	0.00	0.00	19,796.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	1,659.51	1,659.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	12,454.71	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	129,767.79	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	2,690,205.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	278,602.62	278,602.62	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,290.12	18,290.12	18,290.12	18,290.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	1,194.05	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,226.02	0.00	8,226.02	8,226.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	86,028.65	86,028.65	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	285,306.67	285,306.67	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,831,091.00	0.00	0.00	0.00	2,831,091.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	555,394.53	0.00	0.00	0.00	555,394.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,910.24	0.00	0.00	0.00	2,910.24
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,583.87	0.00	0.00	0.00	6,583.87
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	0.00	0.00	0.00	104,190.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,503,630.16**	**18,290.12**	**3,542,998.09**	**7,003,460.52**	**3,500,169.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	0.00	0.00	499,993.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,218.07	0.00	1,513.02	1,513.02	3,705.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	12,582.48	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	120,051.66	120,051.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,044.42	0.00	0.00	0.00	96,044.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**856,427.28**	**0.00**	**256,683.85**	**256,683.85**	**599,743.43**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	100,000.00	0.00	0.00	0.00	100,000.00
SAS SAS-Student Advocacy Services - Summary			**100,000.00**	**0.00**	**0.00**	**0.00**	**100,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	62,500.00	62,500.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**74,500.00**	**0.00**	**72,500.00**	**74,500.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,346.00	0.00	41,825.50	59,345.50	0.50
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,823.62	0.00	1,681.61	1,681.61	1,142.01
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,825.00	0.00	16,825.00	16,825.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	5,073.11	5,073.11	0.00
T&L T&L-Teaching & Learning - Summary			**253,394.73**	**0.00**	**84,205.22**	**252,252.22**	**1,142.51**
2K0 UTAH MILITARY ACADEMY - Summary			**33,181,646.50**	**94,329.10**	**11,663,267.91**	**23,037,316.71**	**10,144,329.79**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	57,270.02	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	0.00	0.00	51,785.52
84010 SAS-Title I Grants to LEA - Summary			**223,461.03**	**0.00**	**57,270.02**	**171,675.51**	**51,785.52**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	42,604.17	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	0.00	0.00	70,668.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**211,722.82**	**0.00**	**42,604.17**	**141,054.15**	**70,668.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			**17,297.10**	**0.00**	**0.00**	**17,297.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	0.00	1,385.12
84173 SPED-Preschool Special Educ IDEA - Summary			**4,155.44**	**0.00**	**0.00**	**2,770.32**	**1,385.12**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,329.65**	**0.00**	**0.00**	**1,329.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	3,320.79	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**9,320.79**	**0.00**	**3,320.79**	**9,320.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	9,057.52	9,057.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	9,357.63	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	0.00	6,086.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,234.06**	**0.00**	**18,415.15**	**31,148.06**	**6,086.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	12,762.05	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	17,731.91	17,731.91	7,732.36
84425C SSS-Governors Emergency Education Relief - Summary			**61,286.46**	**0.00**	**30,493.96**	**53,554.10**	**7,732.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	110,765.16	110,765.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**138,175.11**	**0.00**	**110,765.16**	**138,175.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**0.00**	**248,925.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	37,810.22	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,262.25	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,655.18	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	51,886.64	51,886.64	-51,886.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	31,070.90	31,070.90	-31,070.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	16,175.95	16,175.95	-16,175.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**148,861.14**	**456,744.85**	**-456,744.85**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	3,107.50	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**3,107.50**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,220.00	53,302.33	-53,302.33
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,771.20	31,771.20	-31,771.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**40,991.20**	**85,073.53**	**-85,073.53**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	0.00	0.00	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	0.00	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	0.00	0.00	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	0.00	0.00	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	0.00	0.00	5,909.81	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	0.00	0.00	49,612.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	127,393.29	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	1,537,908.64	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	125,412.53	125,412.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	499,264.80	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	1,682.50	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	177,600.69	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	8,252.21	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	905.60	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	68,736.86	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	112,523.38	0.00	0.00	0.00	112,523.38
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,590,853.50	0.00	0.00	0.00	1,590,853.50
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	96,593.87	0.00	0.00	0.00	96,593.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	517,159.11	0.00	0.00	0.00	517,159.11
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	0.00	0.00	0.00	4,612.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	181,320.16	0.00	0.00	0.00	181,320.16
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	0.00	0.00	0.00	7,798.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,284.80	0.00	0.00	0.00	86,284.80
MSPB MSPB-Minimum School Programs Basic - Summary			**7,312,835.92**	**0.00**	**2,549,416.12**	**4,713,431.20**	**2,599,404.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,960.15	0.00	0.00	31,960.15	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	5,000.00	5,000.00	45,462.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	2,612.60	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	14,500.00	14,500.00	0.00	14,500.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	0.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	0.00	1,309,985.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,074.43	0.00	0.00	27,074.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	0.00	0.00	117,827.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	0.00	0.00	580.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	0.00	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	0.00	0.00	49,777.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	0.00	0.00	81,957.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	0.00	41,771.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	0.00	7,894.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	65,491.53	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	1,368,701.00	1,368,701.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	19,019.98	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	101,001.18	101,001.18	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	580.52	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	2,965.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	21,808.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	43,768.96	43,768.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,012.66	0.00	0.00	0.00	29,012.66
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	97,667.64	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	43,390.93	43,390.93	43,390.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	0.00	67,133.79
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,449,918.00	0.00	0.00	0.00	1,449,918.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	200,734.05	0.00	0.00	0.00	200,734.05
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,149.56	0.00	0.00	0.00	1,149.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,372.28	0.00	0.00	0.00	2,372.28
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,360.00	0.00	0.00	0.00	53,360.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,562,232.80**	**73,602.59**	**1,825,380.62**	**3,719,052.46**	**1,843,180.34**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,361.37	0.00	0.00	0.00	1,361.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	35,590.39	35,590.39	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,473.23	0.00	0.00	0.00	28,473.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,490.09**	**0.00**	**106,566.49**	**106,566.49**	**36,923.60**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
T&L T&L-Teaching & Learning - Summary			**18,512.60**	**2,612.60**	**3,312.60**	**18,512.60**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**14,165,985.53**	**76,215.19**	**4,946,132.92**	**9,822,339.92**	**4,343,645.61**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	0.00	31,823.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	1,062.22	8,222.77	32,834.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	0.00	21,788.35
84010 SAS-Title I Grants to LEA - Summary			**155,992.72**	**1,062.22**	**8,222.77**	**134,204.37**	**21,788.35**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	39,394.38	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	4,944.22	0.00	4,944.22	4,944.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	23,672.47	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	75,247.86	75,247.86	75,247.86	17,645.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**190,894.21**	**75,247.86**	**103,864.55**	**173,249.16**	**17,645.05**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
84027X SPED-IDEA ARP - Summary			**14,841.59**	**0.00**	**0.00**	**0.00**	**14,841.59**
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
84173 SPED-Preschool Special Educ IDEA - Summary			**799.76**	**0.00**	**0.00**	**0.00**	**799.76**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,091.05	0.00	0.00	4,091.05	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	5,690.80	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	0.00	3,812.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,192.76**	**0.00**	**5,690.80**	**21,780.76**	**3,412.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	31,626.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**55,641.68**	**0.00**	**0.00**	**55,641.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	26,206.72	57,211.99	56,296.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,990.99**	**0.00**	**26,206.72**	**84,694.58**	**56,296.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	16,869.47	26,730.45	228,360.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**305,090.63**	**0.00**	**16,869.47**	**26,730.45**	**278,360.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,673.88	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,045.60	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,301.72	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,370.52	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	680.24	35,730.56	35,730.56	-35,730.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	469.20	24,303.20	24,303.20	-24,303.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	105.37	5,390.83	5,390.83	-5,390.83
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,244.64	9,244.64	-9,244.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,254.81**	**101,060.95**	**230,638.98**	**-230,638.98**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	46,820.84	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**46,820.84**	**46,820.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	0.00	0.00	43,750.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	93,750.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**246,850.00**	**0.00**	**93,750.00**	**203,100.00**	**43,750.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,496.80	17,297.77	-17,297.77
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	441.60	24,125.60	24,125.60	-24,125.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**441.60**	**27,622.40**	**41,423.37**	**-41,423.37**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	54,000.00	54,000.00	54,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**100,251.00**	**54,000.00**	**54,000.00**	**100,251.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	0.00	0.00	-6,318.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	0.00	90,179.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	0.00	221,248.97	-55,070.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	76,054.00	0.00	0.00	76,054.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,016.00	0.00	0.00	5,016.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	0.00	0.00	2,134.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	0.00	0.00	2,380.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	0.00	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	2,345,988.64	2,345,988.64	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	-8,913.00	-8,913.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	158,512.75	158,512.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	614,626.09	614,626.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	115,492.00	115,492.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	5,094.00	5,094.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	1,878.00	1,878.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	2,536.00	2,536.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	172,778.34	172,778.34	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	3,857.01	3,857.01	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	107,159.63	107,159.63	0.00

	24PPA 24PPA Kindergarten SFY2024	VAR/3005	250,380.00	0.00	0.00	0.00	250,380.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,310,097.94	0.00	0.00	0.00	3,310,097.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	301,347.38	0.00	0.00	0.00	301,347.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	814,552.32	0.00	0.00	0.00	814,552.32
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	101,187.00	0.00	0.00	0.00	101,187.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,902.00	0.00	0.00	0.00	1,902.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,641.00	0.00	0.00	0.00	2,641.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	240,839.03	0.00	0.00	0.00	240,839.03
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	0.00	5,105.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,915.20	0.00	0.00	0.00	84,915.20
MSPB MSPB-Minimum School Programs Basic - Summary			**10,358,963.82**	**0.00**	**3,549,344.46**	**5,270,248.09**	**5,088,715.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	25,481.40	0.00	0.00	25,481.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	0.00	0.00	4,094.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	0.00	0.00	1,370.86	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	0.00	0.00	21,899.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	0.00	0.00	96,993.79	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	17,111.85	22,708.67	22,708.67	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	0.00	0.00	450.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	0.00	3,061.62	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	0.00	0.00	70,439.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	5,608.67	5,608.67	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	0.00	4,510.44	4,510.44	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	17,111.45	17,111.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	101,275.59	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	1,873,114.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	30,514.15	30,514.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	199,959.68	199,959.68	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	450.21	450.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	6,014.26	6,014.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	4,516.60	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	96,000.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	59,899.34	59,899.34	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	17,527.24	17,527.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	238,141.66	238,141.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	36,110.40	36,110.40	36,110.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	0.00	0.00	82,654.69
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,609,228.00	0.00	0.00	0.00	2,609,228.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	407,073.55	0.00	0.00	0.00	407,073.55
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.92	0.00	0.00	0.00	2,276.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,822.08	0.00	0.00	0.00	4,822.08
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	96,025.00	0.00	0.00	0.00	96,025.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,145,029.78**	**53,222.25**	**2,713,462.36**	**3,941,433.62**	**3,203,596.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	6,490.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,797.83	0.00	1,797.83	1,797.83	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	71,806.91	71,806.91	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,447.37	0.00	0.00	0.00	57,447.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**205,206.75**	**0.00**	**130,273.30**	**130,273.30**	**74,933.45**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90	0.00
SAS SAS-Student Advocacy Services - Summary			**1,859.90**	**0.00**	**0.00**	**1,859.90**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,000.00**	**0.00**	**10,000.00**	**11,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	700.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	210.00	210.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	4,486.58	4,486.58	0.00
T&L T&L-Teaching & Learning - Summary			**18,691.77**	**0.00**	**5,396.58**	**18,691.77**	**0.00**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**19,064,118.20**	**185,228.74**	**6,903,213.20**	**10,522,669.87**	**8,541,448.33**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	0.00	184,029.33
84010 SAS-Title I Grants to LEA - Summary			**1,032,743.72**	**0.00**	**0.00**	**848,714.39**	**184,029.33**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	0.00	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	97,773.90	169,851.69	169,851.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**491,096.20**	**97,773.90**	**169,851.69**	**491,096.20**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			**42,076.14**	**0.00**	**0.00**	**42,076.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	0.00	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	3,262.89	3,262.89	3,262.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,541.00**	**3,262.89**	**3,262.89**	**9,541.00**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,233.87**	**0.00**	**0.00**	**3,233.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	21,962.73	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	0.00	22,327.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**93,013.88**	**0.00**	**21,962.73**	**70,686.57**	**22,327.31**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	742.45	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	23,677.58	23,677.58	23,677.58	2,201.42
84367 T&L-Improving Teacher Quality-State - Summary			**128,618.32**	**23,677.58**	**24,420.03**	**126,416.90**	**2,201.42**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	0.00	12,926.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,583.58**	**0.00**	**0.00**	**11,657.24**	**12,926.34**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	17,598.20	68,555.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	36,768.90	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**105,324.44**	**0.00**	**54,367.10**	**105,324.44**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.27	0.00	0.00	140,526.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	2,300.56	567,875.85	567,875.85	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**708,402.12**	**2,300.56**	**567,875.85**	**708,402.12**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	286,963.85	286,963.85	989,239.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,276,203.39**	**0.00**	**286,963.85**	**286,963.85**	**989,239.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	796.77	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	42,389.36	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,047.28	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,322.32	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	19,298.81	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	5,068.98	5,068.98	-5,068.98
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,274.00	181,840.24	181,840.24	-181,840.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	559.41	78,119.04	78,119.04	-78,119.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	263.22	67,216.63	67,216.63	-67,216.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,477.05	11,477.05	-11,477.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,096.63**	**438,576.48**	**1,441,800.16**	**-1,441,800.16**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,037.60	102,038.75	-102,038.75
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	514.40	79,391.20	79,391.20	-79,391.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**514.40**	**88,428.80**	**181,429.95**	**-181,429.95**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	0.00	0.00	269,240.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	0.00	230,168.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	0.00	0.00	661,874.45	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	0.00	0.00	35,021.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	0.00	0.00	4,469.44	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,899.00	0.00	0.00	9,899.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	0.00	0.00	370,260.77	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	0.00	0.00	11,211.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	0.00	0.00	135,600.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	284,336.89	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	3,425,152.74	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	252,111.92	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	776,460.36	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	33,964.07	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	4,754.68	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	10,026.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	395,897.98	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	12,557.71	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	0.00	201,294.29	201,294.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	360,983.60	0.00	0.00	0.00	360,983.60
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,596,223.85	0.00	0.00	0.00	3,596,223.85
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	251,981.34	0.00	0.00	0.00	251,981.34
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	889,370.33	0.00	0.00	0.00	889,370.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	0.00	0.00	0.00	16,977.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,180.67	0.00	0.00	0.00	5,180.67
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	417,344.56	0.00	0.00	0.00	417,344.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	0.00	0.00	0.00	14,667.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	289,242.40	0.00	0.00	0.00	289,242.40

MSPB MSPB-Minimum School Programs Basic - Summary			**16,209,817.01**	**0.00**	**5,399,776.64**	**10,367,845.24**	**5,841,971.77**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	240,653.45	0.00	119,653.45	240,653.45	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	0.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	0.00	2,887,369.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,620.76	0.00	0.00	68,620.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	0.00	0.00	257,223.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	14,996.32	14,996.32	14,996.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	0.00	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	0.00	0.00	8,745.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	0.00	0.00	102,216.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	0.00	0.00	188,155.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,828.47	0.00	0.00	45,828.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	144,351.43	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	3,114,975.00	3,114,975.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	48,809.26	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	222,546.62	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	1,278.09	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	6,715.86	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	0.00	9,484.85	9,484.85	0.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	99,612.12	99,612.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	223,985.22	223,985.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	57,032.12	57,032.12	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	0.00	0.00	152,787.24
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,290,440.00	0.00	0.00	0.00	3,290,440.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	448,473.56	0.00	0.00	0.00	448,473.56
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,588.00	0.00	0.00	0.00	2,588.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,373.98	0.00	0.00	0.00	5,373.98
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	121,095.00	0.00	0.00	0.00	121,095.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,083,508.35**	**72,028.44**	**4,123,440.34**	**8,062,750.56**	**4,020,757.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	9,902.50	9,902.50	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,611.59	0.00	1,281.60	1,281.60	1,329.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	134,235.31	134,235.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	28,800.00	28,800.00	28,800.00	12,317.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	86,825.72	86,825.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,462.81	0.00	0.00	0.00	69,462.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**346,415.24**	**38,702.50**	**261,045.13**	**261,045.13**	**85,370.11**
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,700.00**	**0.00**	**0.00**	**11,700.00**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	95,838.64	95,838.64	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	68,215.72	68,215.72	68,215.72	30,907.40
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	9,742.49	9,742.49	9,742.49	257.51
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**298,997.19**	**77,958.21**	**202,296.85**	**267,832.28**	**31,164.91**
3C0 ENTHEOS ACADEMY - Summary			**32,865,274.45**	**318,315.11**	**11,642,896.38**	**23,299,144.04**	**9,566,130.41**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			**10,188.00**	**0.00**	**0.00**	**10,167.49**	**20.51**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	162,490.93	162,490.93	0.00
84010 SAS-Title I Grants to LEA - Summary			**664,533.44**	**0.00**	**162,490.93**	**664,533.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,169.26	0.00	0.00	16,169.26	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	63,877.97	248,069.45	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**756,067.98**	**63,877.97**	**248,069.45**	**747,289.35**	**8,778.63**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			**55,395.63**	**0.00**	**0.00**	**27,407.13**	**27,988.50**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	8,641.12	8,641.12	8,641.12	133.23
84173 SPED-Preschool Special Educ IDEA - Summary			**17,883.06**	**8,641.12**	**8,641.12**	**17,749.83**	**133.23**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,258.39**	**0.00**	**0.00**	**4,258.39**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	0.00	2,583.60	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**2,583.60**	**0.00**	**0.00**	**2,583.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	1,295.80	1,295.80	1,295.80	18,337.20
84367 T&L-Improving Teacher Quality-State - Summary			**113,649.85**	**1,295.80**	**1,295.80**	**95,312.65**	**18,337.20**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,010.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,579.15**	**0.00**	**2,010.00**	**19,020.00**	**13,559.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**171,252.15**	**0.00**	**0.00**	**171,252.15**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	23,324.34	316,596.65	3,863.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,761.70**	**0.00**	**23,324.34**	**395,897.82**	**3,863.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	183,393.10	652,247.95	67,932.03
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**820,179.98**	**0.00**	**183,393.10**	**652,247.95**	**167,932.03**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	560.00	560.00	560.00	-560.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**560.00**	**560.00**	**560.00**	**-560.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,355.76	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	11,898.99	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,995.65	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	26,022.90	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	117,289.32	117,289.32	-117,289.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	56,374.26	56,374.26	-56,374.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,681.96	46,681.96	-46,681.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,522.92	14,522.92	-14,522.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**309,141.76**	**1,468,143.82**	**-1,468,143.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	16,828.38	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**16,828.38**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,102.40	98,092.89	-98,092.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	55,677.60	55,677.60	-55,677.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**62,780.00**	**153,770.49**	**-153,770.49**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	0.00	0.00	1,023.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,523.00**	**0.00**	**0.00**	**2,523.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	0.00	113,797.47	788.33
EQUP CNP-Equipment Grant-10.579 - Summary			**114,585.80**	**0.00**	**0.00**	**113,797.47**	**788.33**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	0.00	0.00	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	0.00	0.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	0.00	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	0.00	0.00	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	0.00	0.00	1,401,712.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	0.00	0.00	23,009.67	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	147,759.00	0.00	0.00	147,759.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,301.00	0.00	0.00	10,301.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	0.00	0.00	316.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	0.00	0.00	226,008.63	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	0.00	0.00	105,247.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	34,574.00	73,074.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	0.00	0.00	103,223.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	120,091.53	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	4,494,405.89	4,494,405.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	-7,513.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	312,295.65	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	13,785,190.10	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	1,767,320.43	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	23,900.11	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	196,469.00	196,469.00	0.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	10,796.00	10,796.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	2,379.00	2,379.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	2,782.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	257,705.29	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	108,893.26	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	159,105.98	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,366.61	0.00	0.00	0.00	211,366.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,760,634.60	0.00	0.00	0.00	4,760,634.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	312,660.70	0.00	0.00	0.00	312,660.70
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,757,705.76	0.00	0.00	0.00	14,757,705.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	0.00	0.00	0.00	1,737,180.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,020.64	0.00	0.00	0.00	26,020.64
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	201,413.00	0.00	0.00	0.00	201,413.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,409.00	0.00	0.00	0.00	2,409.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	0.00	0.00	0.00	2,897.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	279,026.18	0.00	0.00	0.00	279,026.18
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	0.00	0.00	0.00	119,290.78
	24PPR 24PPR Students At-Risk Add-on	5344/3100	218,536.80	0.00	0.00	0.00	218,536.80
MSPB MSPB-Minimum School Programs Basic - Summary			**63,108,641.28**	**0.00**	**21,269,339.24**	**40,479,499.54**	**22,629,141.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	54,616.78	0.00	0.00	54,616.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	0.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	0.00	4,073,108.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	0.00	0.00	202,753.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	0.00	0.00	956,692.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	21,423.28	67,487.11	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	0.00	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	0.00	212,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	26,019.73	86,654.68	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	4,607,567.00	4,607,567.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	131,125.09	0.00	131,125.09	131,125.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	897,401.41	897,401.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,411.50	69,411.50	69,411.50	69,411.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	1,637.62	1,637.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	4,540.90	4,540.90	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	23,635.40	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	8,581.54	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	207,128.00	207,128.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	147,342.93	147,342.93	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	22,701.87	88,262.13	88,262.13	1,946.30
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	880,609.46	880,609.46	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,186.57	70,185.74	70,185.74	70,185.74	0.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	0.00	0.00	225,997.80
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,874,725.00	0.00	0.00	0.00	4,874,725.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,820,339.20	0.00	0.00	0.00	1,820,339.20
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,010.12	0.00	0.00	0.00	10,010.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	18,918.22	0.00	0.00	0.00	18,918.22
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	179,400.00	0.00	0.00	0.00	179,400.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,627,878.68**	**162,299.11**	**7,388,503.11**	**14,496,541.21**	**7,131,337.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	15,492.85	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,489.32	0.00	5,489.32	5,489.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	1,944.40	3,962.96	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	331,175.17	331,175.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	264,948.66	0.00	0.00	0.00	264,948.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**816,246.14**	**1,944.40**	**537,908.33**	**537,908.33**	**278,337.81**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	45,037.50	45,037.50	45,037.50	21,802.50
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,680.00**	**45,037.50**	**55,037.50**	**123,877.50**	**21,802.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	1,400.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	94,124.49	94,124.49	68,769.25
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,000.00	0.00	30,615.00	30,615.00	1,385.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,929.18	4,173.18	4,173.18	4,173.18	756.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	3,541.68	3,541.68	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	122,624.70	183,513.30	183,513.30	14,357.36
T&L T&L-Teaching & Learning - Summary			**524,600.87**	**126,797.88**	**317,367.65**	**439,333.26**	**85,267.61**
3D0 SPECTRUM ACADEMY - Summary			**89,405,317.08**	**410,453.78**	**30,587,318.71**	**60,641,130.80**	**28,764,186.28**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	86,703.33	0.00	0.00	86,703.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	75,644.00	0.00	9,329.69	75,644.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	49,635.79	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	48,254.86	48,254.86	48,254.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**413,333.04**	**48,254.86**	**107,220.34**	**413,333.04**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	59,647.29	59,647.29	59,647.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,125.76**	**59,647.29**	**59,647.29**	**172,125.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	10,504.08	10,504.08	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			**10,504.08**	**10,504.08**	**10,504.08**	**10,504.08**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	1,100.15	1,100.15	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	0.00	1,138.67
84173 SPED-Preschool Special Educ IDEA - Summary			**3,308.25**	**1,100.15**	**1,100.15**	**2,169.58**	**1,138.67**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	807.39	807.39	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**807.39**	**807.39**	**807.39**	**807.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	8,991.73	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	0.00	7,461.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,822.75**	**0.00**	**8,991.73**	**36,361.75**	**7,461.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	26,758.44	26,758.44	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**66,327.99**	**26,758.44**	**26,758.44**	**66,327.99**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	53,808.89	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	217,444.77	217,444.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**271,253.66**	**0.00**	**217,444.77**	**271,253.66**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	165,569.73	165,569.73	323,100.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**165,569.73**	**165,569.73**	**323,100.04**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,350.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,350.00**	**1,350.00**	**-1,350.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,896.80	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,385.30	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,083.71	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,192.96	74,402.20	74,402.20	-74,402.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	535.92	25,781.58	25,781.58	-25,781.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,583.31	34,749.61	34,749.61	-34,749.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,312.19**	**164,299.20**	**587,061.40**	**-587,061.40**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,459.03	-35,459.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	492.80	28,659.20	28,659.20	-28,659.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**492.80**	**28,659.20**	**64,118.23**	**-64,118.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	14,000.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**14,000.00**	**14,000.00**	**43,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	0.00	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	0.00	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	0.00	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	0.00	57,611.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	141,064.17	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	849,817.29	849,817.29	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	70,777.25	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	268,318.53	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	20,616.23	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	3,150.31	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	111,975.18	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	4,484.90	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	1,220.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	80,083.64	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	244,666.20	0.00	0.00	0.00	244,666.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	866,246.04	0.00	0.00	0.00	866,246.04
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,656.17	0.00	0.00	0.00	67,656.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	266,245.90	0.00	0.00	0.00	266,245.90
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	0.00	0.00	0.00	20,639.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	0.00	0.00	0.00	3,109.61
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,933.00	0.00	0.00	0.00	115,933.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	0.00	4,270.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,828.80	0.00	0.00	0.00	106,828.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,659,689.15**	**0.00**	**1,551,507.50**	**2,964,093.99**	**1,695,595.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00

	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	75,868.68	0.00	12,168.68	75,868.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	0.00	19,061.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	0.00	63,073.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	0.00	427.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	0.00	1,892.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	0.00	0.00	53,521.45	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	23,363.25	32,856.98	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	0.00	4,126.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	858,388.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	13,865.89	13,865.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	68,288.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	427.84	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	2,037.11	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	27,950.33	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	63,315.93	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	915,573.00	0.00	0.00	0.00	915,573.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,868.75	0.00	0.00	0.00	136,868.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	749.85	0.00	0.00	0.00	749.85
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,631.29	0.00	0.00	0.00	1,631.29
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,691,151.40**	**0.00**	**1,247,073.39**	**2,548,879.95**	**1,142,271.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	51,153.44	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	24,221.24	24,221.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,377.61	0.00	0.00	0.00	19,377.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,107.36**	**0.00**	**75,374.68**	**75,374.68**	**33,732.68**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3E0 C.S. Lewis Academy - Summary			**9,999,100.60**	**165,877.20**	**3,695,935.89**	**7,448,959.23**	**2,550,141.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	0.00	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	31,671.63	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	0.00	26,768.91
84010 SAS-Title I Grants to LEA - Summary			**343,373.75**	**0.00**	**31,671.63**	**316,604.84**	**26,768.91**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	0.00	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	0.00	111,425.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**340,454.82**	**0.00**	**0.00**	**229,029.14**	**111,425.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	27,178.27	27,178.27	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			**27,178.27**	**27,178.27**	**27,178.27**	**27,178.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	0.00	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	0.00	1,878.05
84173 SPED-Preschool Special Educ IDEA - Summary			**5,756.04**	**0.00**	**0.00**	**3,877.99**	**1,878.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,089.52**	**0.00**	**0.00**	**2,089.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	0.00	7,197.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,146.37**	**0.00**	**0.00**	**47,692.30**	**17,454.07**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	48,761.79	48,761.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			**78,694.82**	**0.00**	**48,761.79**	**48,761.79**	**29,933.03**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	126,335.93	126,335.93	118,444.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,353.37**	**0.00**	**126,335.93**	**186,909.22**	**118,444.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,015.08	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,667.45	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,998.36	68,274.49	-68,274.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	15,558.71	31,691.78	-31,691.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	232.16	70,715.96	70,715.96	-70,715.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	138.55	51,198.05	51,198.05	-51,198.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	132.58	25,180.29	25,180.29	-25,180.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,782.87	9,782.87	-9,782.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**503.29**	**200,116.77**	**955,809.42**	**-955,809.42**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	4,465.14	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**4,465.14**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	13,732.00	89,869.68	-89,869.68
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	130.40	42,612.00	42,612.00	-42,612.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**130.40**	**56,344.00**	**132,481.68**	**-132,481.68**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	0.00	0.00	613.00	0.00
CTE CTE-Career & Technical Education - Summary			**613.00**	**0.00**	**0.00**	**613.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	0.00	0.00	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	0.00	0.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	0.00	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	0.00	0.00	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	0.00	0.00	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	0.00	0.00	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	0.00	0.00	75,227.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	0.00	86,991.13	86,991.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	0.00	3,138,287.05	3,138,287.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,255.00	0.00	-10,255.00	-10,255.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	0.00	254,943.38	254,943.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	0.00	533,671.93	533,671.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	2,557.40	2,557.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	4,736.85	4,736.85	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	0.00	167,664.53	167,664.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	12,468.01	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	1,150.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	0.00	112,451.35	112,451.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,204.56	0.00	0.00	0.00	92,204.56
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,324,810.66	0.00	0.00	0.00	3,324,810.66
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	107.00	0.00	0.00	0.00	107.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	255,915.90	0.00	0.00	0.00	255,915.90
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	681,562.68	0.00	0.00	0.00	681,562.68
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,923.09	0.00	0.00	0.00	178,923.09
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	0.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	0.00	14,389.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,287.20	0.00	0.00	0.00	127,287.20
MSPB MSPB-Minimum School Programs Basic - Summary			**12,725,707.47**	**0.00**	**4,304,666.63**	**8,043,968.22**	**4,681,739.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	0.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	0.00	2,039,255.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	0.00	0.00	43,422.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	0.00	0.00	225,618.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	12,479.03	27,877.01	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	0.00	0.00	833.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	0.00	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	0.00	0.00	75,994.85	0.01
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	0.00	0.00	141,966.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,885.20	0.00	0.00	14,885.20	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	0.00	641.08	641.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	101,950.73	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	2,294,934.00	2,294,934.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,812.62	0.00	28,812.62	28,812.62	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	0.00	229,244.06	229,244.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	15,210.52	15,210.52	15,210.52	15,210.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	833.99	833.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	6,777.82	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	0.00	73,388.48	73,388.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	187,492.43	187,492.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	0.00	0.00	112,564.84
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,431,113.00	0.00	0.00	0.00	2,431,113.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	457,371.07	0.00	0.00	0.00	457,371.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,070.35	0.00	0.00	0.00	2,070.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,426.31	0.00	0.00	0.00	5,426.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	89,470.00	0.00	0.00	0.00	89,470.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,745,197.68**	**15,210.52**	**2,951,764.76**	**5,647,182.10**	**3,098,015.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	2,873.36	2,873.36	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,224.42	1,187.34	1,187.34	1,187.34	2,037.08
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	100,222.65	100,222.65	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	83,126.63	83,126.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,503.44	0.00	0.00	0.00	66,503.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**258,643.14**	**4,060.70**	**187,409.98**	**187,409.98**	**71,233.16**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	322.50	322.50	-322.50
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,322.50**	**6,322.50**	**-322.50**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,469.43	0.00	0.00	0.00	1,469.43
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	5,486.32	5,486.32	0.00
T&L T&L-Teaching & Learning - Summary			**8,449.35**	**0.00**	**6,886.32**	**6,979.92**	**1,469.43**
3F0 VENTURE ACADEMY - Summary			**22,937,122.74**	**47,083.18**	**7,951,551.72**	**15,848,003.03**	**7,089,119.71**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	10,740.05	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,611.36**	**0.00**	**10,740.05**	**65,611.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	6,143.72	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	0.00	39,125.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**114,466.19**	**0.00**	**6,143.72**	**75,340.51**	**39,125.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	5,956.18	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			**5,956.18**	**0.00**	**5,956.18**	**5,956.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	903.97	0.00	0.00	0.00	903.97
84173 SPED-Preschool Special Educ IDEA - Summary			**4,478.67**	**0.00**	**0.00**	**3,574.70**	**903.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	457.89	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**457.89**	**0.00**	**457.89**	**457.89**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	4,490.32	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**9,335.25**	**0.00**	**4,490.32**	**9,335.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	2,010.00	2,010.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,282.12**	**0.00**	**2,010.00**	**13,282.12**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**1,985.85**	**18,014.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	7,076.98	27,398.64	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	22,555.16	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**49,953.80**	**0.00**	**29,632.14**	**49,953.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	53,833.81	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	4,732.87	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**58,566.68**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	33,812.88	33,812.88	35,954.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,812.88**	**33,812.88**	**156,937.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	0.00	0.00	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	0.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	0.00	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	0.00	0.00	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	0.00	0.00	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	0.00	0.00	27,234.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	41,617.20	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	554,564.79	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	-283.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	36,897.85	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	135,517.81	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	2,243.33	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	63,343.12	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	2,152.75	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	33,212.55	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	72,182.20	0.00	0.00	0.00	72,182.20
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,153.76	0.00	0.00	0.00	561,153.76
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	36,024.64	0.00	0.00	0.00	36,024.64
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	159,508.53	0.00	0.00	0.00	159,508.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	64,558.54	0.00	0.00	0.00	64,558.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	0.00	2,692.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,889.60	0.00	0.00	0.00	39,889.60
MSPB MSPB-Minimum School Programs Basic - Summary			**2,661,702.52**	**0.00**	**871,525.40**	**1,719,154.08**	**942,548.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,693.75	0.00	0.00	27,693.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	0.00	480,778.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	0.00	0.00	9,988.92	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	0.00	0.00	330.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	0.00	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	0.00	0.00	1,841.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	9,516.65	9,516.65	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	0.00	0.00	32,153.78	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	0.00	29,897.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,189.60	0.00	0.00	3,189.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	501,464.00	501,464.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	6,069.63	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	69,070.21	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	330.67	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	1,833.23	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	26,000.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	1,806.64	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	10,647.94	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	38,212.23	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	30,333.00	30,333.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	531,220.00	0.00	0.00	0.00	531,220.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	138,473.93	0.00	0.00	0.00	138,473.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	416.83	0.00	0.00	0.00	416.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,468.16	0.00	0.00	0.00	1,468.16
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,405,016.52**	**5,355.83**	**814,746.77**	**1,693,437.60**	**711,578.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	24,138.85	24,138.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,311.70	0.00	0.00	0.00	19,311.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**83,199.24**	**0.00**	**61,860.54**	**61,860.54**	**21,338.70**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,220.00**	**0.00**	**0.00**	**2,220.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3G0 Bear River Charter School - Summary			**5,738,401.29**	**5,355.83**	**1,904,942.57**	**3,847,954.31**	**1,890,446.98**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	0.00	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	108,650.90	110,933.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	1,204.91	70,395.38	230.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	0.00	64,519.29
84010 SAS-Title I Grants to LEA - Summary			**761,508.00**	**0.00**	**109,855.81**	**588,106.84**	**173,401.16**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	0.00	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	0.00	55,316.83
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,722.11**	**0.00**	**0.00**	**112,357.03**	**79,365.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			**13,017.52**	**0.00**	**0.00**	**13,017.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	0.00	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	0.00	2,162.58
84173 SPED-Preschool Special Educ IDEA - Summary			**6,501.74**	**0.00**	**0.00**	**4,339.16**	**2,162.58**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,000.45**	**0.00**	**0.00**	**1,000.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	0.00	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	0.00	9,155.00
84367 T&L-Improving Teacher Quality-State - Summary			**53,110.32**	**0.00**	**0.00**	**43,955.32**	**9,155.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	44,181.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	28,351.27	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**72,532.96**	**0.00**	**28,351.27**	**72,532.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**326,102.46**	**0.00**	**0.00**	**326,102.46**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	10,522.11	357,377.08	259,334.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**10,522.11**	**357,377.08**	**259,334.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	14,524.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,698.87	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,669.42	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	345.68	74,926.40	74,926.40	-74,926.40
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	118.32	25,437.93	25,437.93	-25,437.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	146.24	28,767.25	28,767.25	-28,767.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**610.24**	**154,023.87**	**530,585.53**	**-530,585.53**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,235.20	36,900.80	-36,900.80
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	108.80	24,476.80	24,476.80	-24,476.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**108.80**	**27,712.00**	**61,377.60**	**-61,377.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	65,000.00	0.00	0.00	0.00	65,000.00
CTE CTE-Career & Technical Education - Summary			**101,000.00**	**0.00**	**0.00**	**36,000.00**	**65,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	0.00	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	0.00	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	0.00	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	0.00	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	0.00	106,543.82	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	0.00	63,134.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	106,738.92	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	868,230.57	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	76,872.59	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	248,509.85	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	30,172.83	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	3,185.97	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	108,063.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	4,664.29	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	89,027.81	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,483.89	0.00	0.00	0.00	171,483.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	883,451.33	0.00	0.00	0.00	883,451.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,282.78	0.00	0.00	0.00	72,282.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	215,511.71	0.00	0.00	0.00	215,511.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	0.00	0.00	0.00	41,539.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	0.00	0.00	0.00	2,906.20
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	109,666.46	0.00	0.00	0.00	109,666.46
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	0.00	3,249.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,470.40	0.00	0.00	0.00	118,470.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,664,202.50**	**0.00**	**1,535,465.83**	**3,045,640.78**	**1,618,561.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	0.00	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	0.00	104,208.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	5,355.82	8,033.73	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	0.00	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	0.00	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	0.00	0.00	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	0.00	6,743.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	858,388.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	15,183.26	15,183.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	84,428.80	84,428.80	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	459.78	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	2,446.86	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	24,017.60	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	66,412.72	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	34,169.16	34,169.16	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	903,074.00	0.00	0.00	0.00	903,074.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	166,725.70	0.00	0.00	0.00	166,725.70
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	715.79	0.00	0.00	0.00	715.79
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,957.54	0.00	0.00	0.00	1,957.54
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,643,047.23**	**39,524.98**	**1,271,259.93**	**2,483,125.64**	**1,159,921.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	32,954.06	32,954.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,364.10	0.00	0.00	0.00	26,364.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**129,245.90**	**0.00**	**84,540.78**	**84,540.78**	**44,705.12**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3H0 ENDEAVOR HALL - Summary			**10,605,702.98**	**40,244.02**	**3,227,359.60**	**7,766,687.15**	**2,839,015.83**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	6,130.82	135,434.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	145,588.94	145,588.94	25,457.53
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	0.00	0.00	154,546.61
84010 SAS-Title I Grants to LEA - Summary			**736,489.76**	**0.00**	**151,719.76**	**556,485.62**	**180,004.14**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	135,071.74	158,333.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	84,777.44	84,777.44	88,730.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	0.00	0.00	159,277.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**491,118.73**	**0.00**	**219,849.18**	**243,111.11**	**248,007.62**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	2,981.01	4,727.06	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	5,378.50	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	0.00	4,929.52
84173 SPED-Preschool Special Educ IDEA - Summary			**15,035.08**	**0.00**	**8,359.51**	**10,105.56**	**4,929.52**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	0.00	17,783.00
84367 T&L-Improving Teacher Quality-State - Summary			**105,280.44**	**0.00**	**0.00**	**87,497.44**	**17,783.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	0.00	11,964.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,964.88**	**0.00**	**0.00**	**30,000.00**	**11,964.88**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	73,520.00	73,520.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	9,163.50	9,163.50	29,319.90
84425C SSS-Governors Emergency Education Relief - Summary			**112,003.40**	**0.00**	**82,683.50**	**82,683.50**	**29,319.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	109,661.05	109,661.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**552,807.59**	**0.00**	**109,661.05**	**109,661.05**	**443,146.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	167,090.71	167,090.71	828,804.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**167,090.71**	**167,090.71**	**828,804.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,520.57	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	15,969.96	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	14,189.32	107,884.53	-107,884.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	4,122.48	141,420.16	141,420.16	-141,420.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,007.46	68,549.04	68,549.04	-68,549.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	670.17	53,802.69	53,802.69	-53,802.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,800.11**	**329,451.74**	**1,363,422.91**	**-1,363,422.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	4,038.12	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**4,038.12**	**4,038.12**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	8,868.80	94,734.47	-94,734.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	926.40	68,920.00	68,920.00	-68,920.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**926.40**	**77,788.80**	**163,654.47**	**-163,654.47**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	0.00	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	0.00	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	0.00	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	0.00	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	0.00	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	0.00	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	0.00	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	320,706.70	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	2,515,688.80	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	184,615.57	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	1,076,314.09	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	24,654.23	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	4,059.45	4,059.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	315,059.82	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	9,059.49	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	580.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	146,649.77	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	505,769.97	0.00	0.00	0.00	505,769.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,664,725.69	0.00	0.00	0.00	2,664,725.69
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,129.82	0.00	0.00	0.00	193,129.82
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,075,628.69	0.00	0.00	0.00	1,075,628.69
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	0.00	0.00	0.00	36,522.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	0.00	0.00	0.00	4,145.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	336,215.89	0.00	0.00	0.00	336,215.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	0.00	9,469.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,662.40	0.00	0.00	0.00	188,662.40
MSPB MSPB-Minimum School Programs Basic - Summary			**14,372,327.98**	**0.00**	**4,597,387.92**	**9,358,058.71**	**5,014,269.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	63,808.63	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	0.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	0.00	65,166.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	0.00	250,558.11	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	2,677.91	5,355.82	6,694.77	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	0.00	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	0.00	87,950.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	0.00	180,376.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	116,129.30	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	2,551,565.00	2,551,565.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	38,055.26	38,055.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	260,705.20	260,705.20	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	1,177.12	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	7,738.68	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	96,000.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	81,595.16	81,595.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	239,006.74	0.00	208,683.41	208,683.41	30,323.33
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	0.00	0.00	125,152.43
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,671,725.00	0.00	0.00	0.00	2,671,725.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,831.43	0.00	0.00	0.00	526,831.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,217.48	0.00	0.00	0.00	2,217.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,196.41	0.00	0.00	0.00	6,196.41
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	98,325.00	0.00	0.00	0.00	98,325.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,936,322.79**	**2,677.91**	**3,367,004.95**	**6,475,551.71**	**3,460,771.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,790.57	0.00	0.00	0.00	1,790.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	111,596.31	111,596.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	89,809.71	89,809.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	71,850.08	0.00	0.00	0.00	71,850.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**348,808.82**	**0.00**	**201,406.02**	**201,406.02**	**147,402.80**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,150.00**	**12,150.00**	**-150.00**
3I0 Leadership Learning Academy - Summary			**27,836,230.28**	**9,404.42**	**9,327,219.26**	**18,977,681.93**	**8,858,548.35**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	85,804.22	0.00	0.00	85,804.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	27,772.52	27,772.52	27,772.52	0.00
84010 SAS-Title I Grants to LEA - Summary			**292,515.72**	**27,772.52**	**27,772.52**	**292,515.72**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	0.00	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	0.00	56,276.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	0.00	0.00	8,818.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**174,677.10**	**0.00**	**0.00**	**109,582.02**	**65,095.08**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	7,299.25	7,299.25	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			**7,299.25**	**7,299.25**	**7,299.25**	**7,299.25**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	0.00	468.09
84173 SPED-Preschool Special Educ IDEA - Summary			**1,349.11**	**0.00**	**0.00**	**881.02**	**468.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	561.13	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			**561.13**	**0.00**	**561.13**	**561.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,079.30**	**0.00**	**0.00**	**24,111.30**	**3,968.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	25,718.68	25,718.68	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**62,277.53**	**25,718.68**	**25,718.68**	**62,277.53**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	10,323.04	161,613.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**201,605.81**	**0.00**	**10,323.04**	**201,605.81**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**158,450.79**	**204,746.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,856.64	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,024.75	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,508.81	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,092.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	36,235.28	36,235.28	-36,235.28
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,770.90	15,770.90	-15,770.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	17,162.99	17,162.99	-17,162.99
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,400.61	6,400.61	-6,400.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**101,051.98**	**360,164.00**	**-360,164.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,449.60	25,556.57	-25,556.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	17,181.60	17,181.60	-17,181.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,631.20**	**42,738.17**	**-42,738.17**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	0.00	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	0.00	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	0.00	0.00	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	0.00	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	110,094.95	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	643,231.19	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	46,298.17	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	320,027.95	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	4,621.27	4,621.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	3,239.45	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	84,663.35	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	4,933.38	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	1,190.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	48,365.15	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,807.59	0.00	0.00	0.00	176,807.59
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	673,999.67	0.00	0.00	0.00	673,999.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	39,473.81	0.00	0.00	0.00	39,473.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,114.56	0.00	0.00	0.00	313,114.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	0.00	0.00	0.00	21,661.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,146.59	0.00	0.00	0.00	3,146.59
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	88,051.43	0.00	0.00	0.00	88,051.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	0.00	4,456.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	0.00	0.00	0.00	63,600.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,789,335.84**	**0.00**	**1,266,664.86**	**2,405,023.82**	**1,384,312.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	8,925.00	0.00	0.00	8,925.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	0.00	13,474.58	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	0.00	101,252.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	2,677.91	5,355.82	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	0.00	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	0.00	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	0.00	0.00	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	22,916.10	0.00	15,183.35	22,916.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	0.00	6,818.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	669,602.00	669,602.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	2,466.44	0.00	10,064.42	10,064.42	-7,597.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	67,949.04	67,949.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	357.37	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	2,028.44	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	51,217.11	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	25,375.00	25,375.00	25,375.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	718,710.00	0.00	0.00	0.00	718,710.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,173.17	0.00	0.00	0.00	136,173.17
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	612.18	0.00	0.00	0.00	612.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,622.80	0.00	0.00	0.00	1,622.80
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,947,257.81**	**28,052.91**	**1,021,239.29**	**2,057,737.64**	**889,520.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	987.00	987.00	987.00	260.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	44,004.28	44,004.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	32,023.11	32,023.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,619.31	0.00	0.00	0.00	25,619.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**123,668.03**	**987.00**	**77,014.39**	**77,014.39**	**46,653.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3J0 Dixie Montessori Academy - Summary			**8,007,824.16**	**89,830.36**	**2,561,904.34**	**5,816,590.59**	**2,191,233.57**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	0.00	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	0.00	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	30,878.20	53,105.18	53,105.18	204.75
84010 SAS-Title I Grants to LEA - Summary			**199,085.95**	**30,878.20**	**53,105.18**	**198,881.20**	**204.75**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	61,107.51	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	29,435.50	58,946.89	58,946.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,691.11**	**29,435.50**	**120,054.40**	**177,691.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	0.00	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	3,022.55	3,022.55	3,815.52
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	0.00	0.00	6,722.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,200.08**	**0.00**	**3,022.55**	**17,662.56**	**10,537.52**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	0.00	34,188.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	24,900.15	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,088.87**	**0.00**	**24,900.15**	**59,088.87**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	55,892.46	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	6,923.36	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**62,815.82**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	103,449.71	103,449.71	71,513.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**103,449.71**	**103,449.71**	**87,300.29**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	0.00	0.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**78,932.00**	**0.00**	**0.00**	**78,932.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.22	0.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	0.00	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	0.00	0.00	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	0.00	0.00	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	92,128.00	0.00	0.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	0.00	0.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	0.00	0.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	0.00	0.00	43,041.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	1,044,879.61	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	54,824.16	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	226,409.08	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	3,252.83	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	64,087.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	250.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	2,291.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	5,650.97	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	1,110.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	67,862.54	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,107,071.93	0.00	0.00	0.00	1,107,071.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,056.55	0.00	0.00	0.00	60,056.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,163.33	0.00	0.00	0.00	255,163.33
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	0.00	0.00	0.00	4,184.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	68,578.00	0.00	0.00	0.00	68,578.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	254.00	0.00	0.00	0.00	254.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,386.00	0.00	0.00	0.00	2,386.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	0.00	6,127.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,261.60	0.00	0.00	0.00	82,261.60
MSPB MSPB-Minimum School Programs Basic - Summary			**4,386,252.14**	**0.00**	**1,492,876.19**	**2,777,909.83**	**1,608,342.31**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	0.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	0.00	0.00	357.28	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	0.00	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	0.00	0.00	48,612.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	631,254.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	66,748.42	66,748.42	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	9,640.49	9,640.49	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	357.28	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	2,086.50	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	54,089.04	54,089.04	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	574,968.00	0.00	0.00	0.00	574,968.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	136,975.11	0.00	0.00	0.00	136,975.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	711.20	0.00	0.00	0.00	711.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,670.44	0.00	0.00	0.00	1,670.44
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,305,630.16**	**9,640.49**	**848,282.47**	**1,551,305.41**	**754,324.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,380.34	0.00	0.00	0.00	1,380.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	38,371.62	38,371.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	25,127.47	25,127.47	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,102.63	0.00	0.00	0.00	20,102.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,982.06**	**0.00**	**63,499.09**	**63,499.09**	**21,482.97**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	0.00	922,447.66	24,752.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**957,200.00**	**0.00**	**0.00**	**932,447.66**	**24,752.34**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**8,610,483.92**	**69,954.19**	**2,777,705.56**	**6,083,538.99**	**2,526,944.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	33,739.81	33,739.81	1,073.87
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	0.00	13,384.45
84010 SAS-Title I Grants to LEA - Summary			**114,017.54**	**0.00**	**33,739.81**	**99,559.22**	**14,458.32**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	0.00	59,284.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,479.83**	**0.00**	**0.00**	**118,195.79**	**59,284.04**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	4,636.58	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			**19,368.12**	**0.00**	**4,636.58**	**17,311.32**	**2,056.80**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,246.85	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**8,246.85**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	9,009.19	31,818.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			**55,900.21**	**0.00**	**9,009.19**	**31,818.60**	**24,081.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	46,007.31	46,007.31	60,831.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,277.15**	**0.00**	**46,007.31**	**72,445.65**	**60,831.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**0.00**	**240,101.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	0.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	0.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	0.00	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	0.00	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	0.00	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	0.00	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	2,124,711.47	2,124,711.47	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	-4,796.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	134,222.56	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	200,446.47	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	2,019.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	2,865.09	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	62,269.90	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	3,049.73	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	2,550.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	51,383.55	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,170,119.71	0.00	0.00	0.00	2,170,119.71
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,452.00	0.00	0.00	0.00	-1,452.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	134,151.28	0.00	0.00	0.00	134,151.28
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,318.83	0.00	0.00	0.00	200,318.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,850.73	0.00	0.00	0.00	2,850.73
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	66,451.28	0.00	0.00	0.00	66,451.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	0.00	0.00	0.00	2,970.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	0.00	0.00	0.00	52,644.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,677,959.83**	**0.00**	**2,578,721.77**	**5,045,625.33**	**2,632,334.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	0.00	1,534.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	0.00	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	0.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	0.00	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	24,783.92	25,872.93	36,849.15	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	0.00	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	0.00	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	0.00	49,199.35	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	28,668.16	28,668.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	0.00	93,129.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	13,768.27	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	66,166.70	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	1,389,349.00	1,389,349.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	127,449.84	127,449.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	610.92	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	3,980.19	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	44,429.27	44,429.27	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	0.00	0.00	29,311.76
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	110,484.40	110,484.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,468,667.00	0.00	0.00	0.00	1,468,667.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,541.12	0.00	0.00	0.00	261,541.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,164.76	0.00	0.00	0.00	1,164.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,189.54	0.00	0.00	0.00	3,189.54
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,050.00	0.00	0.00	0.00	54,050.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,316,215.09**	**24,783.92**	**1,810,779.68**	**3,472,100.91**	**1,844,114.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	71,517.71	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	40,270.53	40,270.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,217.46	0.00	0.00	0.00	32,217.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**144,005.70**	**0.00**	**111,788.24**	**111,788.24**	**32,217.46**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	2,774.98	2,774.98	0.00
T&L T&L-Teaching & Learning - Summary			**2,774.98**	**0.00**	**2,774.98**	**2,774.98**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**14,084,531.83**	**24,783.92**	**4,610,704.41**	**9,155,051.54**	**4,929,480.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	64,906.03	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	58,624.91	58,624.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**182,298.35**	**0.00**	**123,530.94**	**182,298.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	89,369.49	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	88,878.81	88,878.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**264,764.23**	**0.00**	**178,248.30**	**264,764.23**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	18,591.11	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			**18,595.44**	**0.00**	**18,591.11**	**18,591.11**	**4.33**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	13,410.09	13,410.09	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	2,394.69	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
84173 SPED-Preschool Special Educ IDEA - Summary			**18,078.46**	**0.00**	**15,804.78**	**15,804.78**	**2,273.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	1,429.42	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,429.42**	**0.00**	**1,429.42**	**1,429.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	6,985.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,972.72**	**0.00**	**6,985.00**	**16,972.72**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	303.16	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**303.16**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	92,111.53	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**92,111.53**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	14,423.37	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	18,053.68	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,558.25	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,238.40	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,142.66	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	60,260.59	60,260.59	-60,260.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	674.52	83,789.08	83,789.08	-83,789.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	362.10	43,672.15	43,672.15	-43,672.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	155.72	20,014.93	20,014.93	-20,014.93
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,235.47	8,235.47	-8,235.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,192.34**	**275,388.58**	**956,594.79**	**-956,594.79**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**365,000.00**	**0.00**	**0.00**	**365,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,073.70	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	4,485.90	4,485.90	-4,485.90
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**5,559.60**	**11,637.94**	**-11,637.94**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,705.60	62,805.35	-62,805.35
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	340.80	45,393.60	45,393.60	-45,393.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**340.80**	**50,099.20**	**108,198.95**	**-108,198.95**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	6,353.47	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	32,066.25	32,066.25	-32,066.25
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**38,419.72**	**78,019.72**	**-78,019.72**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	0.00	0.00	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	0.00	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	0.00	0.00	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	0.00	0.00	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	0.00	0.00	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	0.00	0.00	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	24.19	466.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	0.00	0.00	53,230.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	170,611.04	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	1,597,671.26	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	120,236.85	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	335,879.88	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	29,073.60	29,073.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	3,720.76	3,720.76	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	194,524.47	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	7,355.23	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	995.62	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	79,700.66	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	284,531.96	0.00	0.00	0.00	284,531.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,766,790.82	0.00	0.00	0.00	1,766,790.82
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,124.32	0.00	0.00	0.00	135,124.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	459,993.56	0.00	0.00	0.00	459,993.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	0.00	0.00	0.00	28,866.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,330.05	0.00	0.00	0.00	4,330.05
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,208.04	0.00	0.00	0.00	214,208.04
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	0.00	10,397.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	117,015.20	0.00	0.00	0.00	117,015.20

MSPB MSPB-Minimum School Programs Basic - Summary			**7,552,829.60**	**0.00**	**2,539,793.56**	**4,531,572.10**	**3,021,257.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	0.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	0.00	1,339,696.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	0.00	0.00	26,865.24	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	0.00	0.00	112,738.28	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	0.00	0.00	597.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	0.00	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	0.00	0.00	49,204.97	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	0.00	0.00	75,449.69	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	66,976.90	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	1,572,236.00	1,572,236.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,300.20	0.00	19,722.71	19,722.71	577.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	130,009.42	130,009.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	597.25	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	3,843.16	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	5,419.92	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	50,277.71	50,277.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	94,565.27	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	0.00	0.00	77,117.05
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,718,653.00	0.00	0.00	0.00	1,718,653.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,527.91	0.00	0.00	0.00	263,527.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,336.11	0.00	0.00	0.00	1,336.11
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,078.04	0.00	0.00	0.00	3,078.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,250.00	0.00	0.00	0.00	63,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,947,367.88**	**5,355.83**	**2,039,004.17**	**3,819,828.28**	**2,127,539.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	41,746.21	41,746.21	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,398.04	0.00	0.00	0.00	33,398.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**154,640.21**	**0.00**	**113,913.84**	**113,913.84**	**40,726.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**14,864,697.86**	**6,888.97**	**5,534,810.91**	**10,817,975.78**	**4,046,722.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	0.00	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	10,369.57	10,369.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**73,794.38**	**0.00**	**10,369.57**	**73,794.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	0.00	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	16,836.11	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	56,877.00	56,877.00	8,806.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,906.20**	**0.00**	**73,713.11**	**183,099.68**	**8,806.52**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			**15,710.87**	**0.00**	**0.00**	**0.00**	**15,710.87**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	0.00	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	1,402.15	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	1,318.97	1,318.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,893.31**	**0.00**	**2,721.12**	**3,893.31**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			**1,208.05**	**0.00**	**0.00**	**0.00**	**1,208.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	3,281.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,523.58**	**0.00**	**3,281.00**	**26,523.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	24,844.84	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,873.42**	**0.00**	**24,844.84**	**58,873.42**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	7,136.23	11,772.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	17,058.87	30,969.07	7,103.10
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	46,705.07	46,705.07	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**70,900.17**	**98,868.45**	**7,103.10**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	56,410.65	56,410.65	29,150.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	84,289.35	84,289.35	20,900.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**140,700.00**	**140,700.00**	**50,050.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,303.04	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,635.95	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	464.34	58,686.46	-58,686.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,508.05	23,469.93	-23,469.93
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,421.92	31,421.92	-31,421.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	30,252.35	30,252.35	-30,252.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,881.38	2,881.38	-2,881.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,948.01	7,948.01	-7,948.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**97,415.04**	**562,085.10**	**-562,085.10**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,640.00	42,176.26	-42,176.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	31,078.40	31,078.40	-31,078.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**34,718.40**	**73,254.66**	**-73,254.66**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	0.00	0.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	0.00	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	0.00	0.00	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	0.00	0.00	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	0.00	0.00	37,994.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	114,925.41	114,925.41	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	1,539,018.70	1,539,018.70	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	116,597.41	116,597.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	225,880.09	225,880.09	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	3,471.19	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	178,945.42	178,945.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	6,099.46	6,099.46	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	3,248.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.82	0.00	52,439.81	52,439.81	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	199,330.30	0.00	0.00	0.00	199,330.30
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,050.44	0.00	0.00	0.00	1,634,050.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	118,077.56	0.00	0.00	0.00	118,077.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	313,411.30	0.00	0.00	0.00	313,411.30
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	0.00	0.00	0.00	3,553.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	191,355.71	0.00	0.00	0.00	191,355.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	0.00	6,498.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,227.20	0.00	0.00	0.00	65,227.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,741,332.87**	**0.00**	**2,240,625.49**	**4,209,828.61**	**2,531,504.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	0.00	0.00	4,203.36	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	0.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	0.00	1,250,563.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,939.91	0.00	0.00	21,939.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	0.00	0.00	132,226.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	0.00	0.00	581.40	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	0.00	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	0.00	0.00	42,450.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	0.00	0.00	74,584.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,672.03	0.00	0.00	8,672.03	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	62,520.78	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	1,430,646.00	1,430,646.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,431.05	0.00	15,215.96	15,215.96	-784.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	142,746.75	142,746.75	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	581.40	581.40	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	4,115.02	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	7,226.56	7,226.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	45,749.89	45,749.89	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	27,696.62	27,696.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	89,274.47	89,274.47	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	0.00	70,172.17
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,518,664.00	0.00	0.00	0.00	1,518,664.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	286,766.33	0.00	0.00	0.00	286,766.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,090.72	0.00	0.00	0.00	1,090.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,295.20	0.00	0.00	0.00	3,295.20
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,890.00	0.00	0.00	0.00	55,890.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,433,206.98**	**2,677.91**	**1,831,129.27**	**3,498,113.47**	**1,935,093.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,157.00	1,157.00	1,157.00	90.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	46,363.07	46,363.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,091.65	0.00	0.00	0.00	37,091.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**163,934.10**	**1,157.00**	**116,113.12**	**116,113.12**	**47,820.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**13,053,186.31**	**3,834.91**	**4,662,159.13**	**9,091,856.78**	**3,961,329.53**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	0.00	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	1,211.60	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**82,817.06**	**0.00**	**1,211.60**	**82,817.06**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	0.00	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,117.42	0.00	3,335.23	11,117.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	71,112.96	112,178.07	23,102.38
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	0.00	136,356.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**418,378.83**	**0.00**	**74,448.19**	**258,919.52**	**159,459.31**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	28,192.14	28,192.14	5,131.96
84027X SPED-IDEA ARP - Summary			**33,324.10**	**0.00**	**28,192.14**	**28,192.14**	**5,131.96**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	0.00	2,235.81
84173 SPED-Preschool Special Educ IDEA - Summary			**6,697.13**	**0.00**	**0.00**	**2,038.28**	**4,658.85**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
84173X SPED-IDEA ARP Preschool - Summary			**2,562.47**	**0.00**	**0.00**	**0.00**	**2,562.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	180.00	180.00	-180.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	4,232.00	4,232.00	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,280.95	-1,280.95
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	180.00	180.00	-180.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,224.17**	**0.00**	**4,592.00**	**45,865.12**	**-1,640.95**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,237.81	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	5,314.98	5,314.98	4,685.02
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**6,552.79**	**25,314.98**	**14,685.02**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	12,799.00	19,925.37	10,018.72
84425C SSS-Governors Emergency Education Relief - Summary			**78,737.91**	**0.00**	**12,799.00**	**68,719.19**	**10,018.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	24,873.42	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	6,194.75	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**31,068.17**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	55,015.05	55,015.05	87,641.09
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	63,451.37	0.00	32,975.82	32,975.82	30,475.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	10,037.45	10,037.45	38,056.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**254,201.37**	**0.00**	**98,028.32**	**98,028.32**	**156,173.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,785.44	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	-787.99	11,199.56	40,483.71	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,502.52	61,975.17	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,610.20	18,610.20	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	34,404.60	34,404.60	-34,404.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	48,678.65	48,678.65	-48,678.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	6,907.20	6,907.20	-6,907.20
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,165.13	11,165.13	-11,165.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**-787.99**	**140,253.30**	**971,699.26**	**-971,699.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	2,728.80	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**2,728.80**	**2,728.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	-453.60	4,458.40	81,904.03	-81,904.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	52,185.60	52,185.60	-52,185.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**-453.60**	**56,644.00**	**134,089.63**	**-134,089.63**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	0.00	0.00	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	0.00	0.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	0.00	244,355.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	0.00	0.00	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	0.00	0.00	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,879.00	0.00	0.00	5,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	0.00	0.00	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	0.00	0.00	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	0.00	0.00	50,156.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	228,407.23	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	3,360,369.28	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	-6,302.00	-6,302.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	268,655.84	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	492,458.42	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	44,866.67	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	4,415.98	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	6,127.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	346,826.84	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	10,853.45	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	2,527.36	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	64,793.29	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	232,784.44	0.00	0.00	0.00	232,784.44
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,588,859.97	0.00	0.00	0.00	3,588,859.97
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	285,250.17	0.00	0.00	0.00	285,250.17
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	553,815.44	0.00	0.00	0.00	553,815.44
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	0.00	0.00	0.00	24,966.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,718.38	0.00	0.00	0.00	4,718.38
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,299.55	0.00	0.00	0.00	362,299.55

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	0.00	0.00	0.00	12,346.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,304.80	0.00	0.00	0.00	71,304.80
MSPB MSPB-Minimum School Programs Basic - Summary			**14,358,293.61**	**0.00**	**4,823,999.36**	**9,221,947.36**	**5,136,346.25**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	0.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	0.00	2,725,309.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,940.18	0.00	0.00	47,940.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	0.00	0.00	243,162.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	11,604.32	21,423.27	32,134.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	0.00	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	0.00	0.00	99,130.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	0.00	0.00	166,669.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	136,249.38	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	2,979,284.00	2,979,284.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	29,969.43	29,969.43	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	260,736.00	260,736.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	1,022.62	1,022.62	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	4,643.85	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	7,985.75	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	6,323.24	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	95,272.96	95,272.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	200,003.99	200,003.99	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,162,322.00	0.00	0.00	0.00	3,162,322.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	535,059.00	0.00	0.00	0.00	535,059.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,274.26	0.00	0.00	0.00	2,274.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,394.64	0.00	0.00	0.00	6,394.64
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,380.00	0.00	0.00	0.00	116,380.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,014,540.60**	**11,604.32**	**3,742,914.49**	**7,192,110.70**	**3,822,429.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	20,120.46	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	2,782.37	2,782.37	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	85,680.57	85,680.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,546.66	0.00	0.00	0.00	68,546.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**310,581.68**	**0.00**	**236,319.48**	**236,319.48**	**74,262.20**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,161.20	0.00	2,100.88	2,100.88	60.32
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,161.20**	**0.00**	**7,100.88**	**8,100.88**	**60.32**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	1,422.96	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,536.80	0.00	2,508.48	2,508.48	28.32
T&L T&L-Teaching & Learning - Summary			**5,517.36**	**0.00**	**5,331.44**	**5,489.04**	**28.32**
4C0 LAKEVIEW ACADEMY - Summary			**26,766,737.84**	**10,362.73**	**9,272,811.96**	**18,488,979.31**	**8,277,758.53**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 11,604.32	$ 10,362.73	$(1,241.59)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	3,883.63	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	38,964.57	38,964.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**502,901.47**	**0.00**	**38,964.57**	**502,901.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	0.00	240,964.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	239,061.99	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	236,485.41	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,925.00	0.00	0.00	0.00	10,925.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**727,437.27**	**0.00**	**475,547.40**	**716,512.27**	**10,925.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	60,828.85	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			**60,828.85**	**0.00**	**60,828.85**	**60,828.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	6,343.31	6,343.31	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	7,028.62	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	6,617.98	6,617.98	6,617.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**19,989.91**	**6,617.98**	**19,989.91**	**19,989.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	4,677.35	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,677.35**	**0.00**	**4,677.35**	**4,677.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	26,818.84	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	12,276.00	12,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**117,351.93**	**0.00**	**39,094.84**	**117,351.93**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	39,478.92	39,478.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**115,881.50**	**0.00**	**39,478.92**	**115,881.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	123,884.09	440,483.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**549,486.12**	**0.00**	**123,884.09**	**549,486.12**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	640,787.61	657,197.97	332,714.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**640,787.61**	**657,197.97**	**332,714.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	24,872.48	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	26,048.25	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,506.48	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	29,276.93	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	119,113.76	119,113.76	-119,113.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	126,695.05	126,695.05	-126,695.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	29,634.94	29,634.94	-29,634.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	15,996.92	15,996.92	-15,996.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**377,144.81**	**1,868,151.68**	**-1,868,151.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	7,237.28	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**7,237.28**	**7,237.28**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	14,537.60	163,109.73	-163,109.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	129,220.80	129,220.80	-129,220.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**143,758.40**	**292,330.53**	**-292,330.53**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	-114.27	-114.27	-114.27	114.27
CTE CTE-Career & Technical Education - Summary			**0.00**	**-114.27**	**-114.27**	**-114.27**	**114.27**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	0.00	0.00	363,334.16	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	0.00	0.00	-6,191.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	0.00	511,837.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	0.00	0.00	1,774,339.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	0.00	0.00	44,692.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	0.00	0.00	6,594.19	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	0.00	0.00	22,367.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,356.00	0.00	0.00	7,356.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	0.00	0.00	562,231.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	0.00	0.00	21,988.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	0.00	0.00	100,557.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	373,111.20	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	5,880,027.25	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	-13,675.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	558,836.19	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	1,870,267.33	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	52,628.60	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	6,662.09	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	22,220.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	7,181.00	7,181.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	592,942.08	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	22,155.38	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	4,408.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	149,527.14	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,407.02	0.00	0.00	0.00	562,407.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,217,626.37	0.00	0.00	0.00	6,217,626.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	580,663.68	0.00	0.00	0.00	580,663.68

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,128,149.76	0.00	0.00	0.00	2,128,149.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	0.00	0.00	0.00	49,101.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	0.00	0.00	0.00	7,492.11
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,980.00	0.00	0.00	0.00	21,980.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	631,182.49	0.00	0.00	0.00	631,182.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	0.00	26,271.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	163,496.00	0.00	0.00	0.00	163,496.00
MSPB MSPB-Minimum School Programs Basic - Summary			**28,914,016.61**	**0.00**	**9,526,291.26**	**18,525,646.25**	**10,388,370.36**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	1,306.30	1,306.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	0.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	0.00	4,710,544.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	98,573.44	0.00	0.00	98,573.44	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	0.00	0.00	528,278.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	33,822.00	73,321.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	0.00	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	0.00	0.00	173,179.93	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	0.00	0.00	341,018.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	235,499.43	235,499.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	5,132,629.00	5,132,629.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	62,449.48	62,449.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	546,812.56	546,812.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	44,533.66	44,533.66	44,533.66	44,533.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	1,898.04	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	15,645.70	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	75,061.57	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	13,549.80	13,549.80	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	64,000.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	164,133.61	164,133.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	401,664.42	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,553.00	0.00	0.00	0.00	145,553.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,437,194.00	0.00	0.00	0.00	5,437,194.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,102,525.12	0.00	0.00	0.00	1,102,525.12
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,597.15	0.00	0.00	0.00	4,597.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,526.71	0.00	0.00	0.00	12,526.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	0.00	0.00	0.00	200,100.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,908,262.57**	**44,533.66**	**6,793,005.57**	**13,005,766.59**	**6,902,495.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,899.94	795.00	795.00	795.00	4,104.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,181.81	0.00	0.00	0.00	4,181.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	178,426.49	178,426.49	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	142,745.78	0.00	0.00	0.00	142,745.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**602,458.71**	**795.00**	**386,573.18**	**386,573.18**	**215,885.53**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**139,849.52**	**2,612.60**	**3,112.60**	**139,884.48**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**52,762,291.08**	**54,444.97**	**18,710,890.37**	**37,072,931.09**	**15,689,359.99**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 54,559.24	$ 54,444.97	$(114.27)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	0.00	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	26,000.00	162,404.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	73,922.70	77,901.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	67,212.56	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	0.00	39,671.56
84010 SAS-Title I Grants to LEA - Summary			**792,591.13**	**0.00**	**167,135.26**	**678,996.87**	**113,594.26**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	0.00	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	0.00	63,411.07
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	42,230.73	0.00	0.00	0.00	42,230.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**235,495.56**	**0.00**	**0.00**	**129,853.76**	**105,641.80**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	16,221.53	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			**16,221.53**	**0.00**	**16,221.53**	**16,221.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	0.00	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	0.00	2,293.56
84173 SPED-Preschool Special Educ IDEA - Summary			**6,935.06**	**0.00**	**0.00**	**4,641.50**	**2,293.56**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	1,247.10	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,247.10**	**0.00**	**1,247.10**	**1,247.10**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	22,789.78	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	0.00	21,320.75
84365 SAS-English Language Acq-Formula-Title III - Summary			**105,749.69**	**0.00**	**22,789.78**	**84,428.94**	**21,320.75**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	0.00	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	0.00	4,975.00
84367 T&L-Improving Teacher Quality-State - Summary			**61,719.93**	**0.00**	**0.00**	**56,744.93**	**4,975.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			**91,535.64**	**0.00**	**0.00**	**58,306.35**	**33,229.29**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	413,239.23	451,260.62	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**562,929.59**	**0.00**	**413,239.23**	**562,929.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	185,175.76	185,175.76	828,954.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,014,130.71**	**0.00**	**185,175.76**	**185,175.76**	**828,954.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	-1,257.00	9,794.32	-9,794.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	-32,955.48	-7,273.35	7,273.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	-12,940.44	82,102.63	-82,102.63
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	3,318.72	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	34,542.01	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	-97,577.47	-77,653.34	77,653.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	-16,071.31	60,358.12	-60,358.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,562.06	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	10,092.60	10,092.60	-10,092.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,423.12	158,774.44	158,774.44	-158,774.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	711.66	47,185.32	47,185.32	-47,185.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	783.58	44,508.54	44,508.54	-44,508.54
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,972.47	7,972.47	-7,972.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,918.36**	**157,154.46**	**835,350.84**	**-835,350.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	4,318.05	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**4,318.05**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,464.00	62,722.72	-62,722.72
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	654.40	46,375.20	46,375.20	-46,375.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**654.40**	**52,839.20**	**109,097.92**	**-109,097.92**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,221.99	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	1,681.89	24,505.56	24,505.56	-24,505.56
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,416.84**	**1,681.89**	**29,727.55**	**77,447.37**	**-75,030.53**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	0.00	0.00	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	0.00	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	0.00	0.00	212,351.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	0.00	0.00	3,030.08	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	0.00	0.00	150,756.74	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	0.00	0.00	66,329.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	159,951.25	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	1,479,121.08	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	59,308.54	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	219,466.43	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	3,061.18	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	176,818.55	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	4,036.41	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	90,383.68	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	169,537.23	0.00	0.00	0.00	169,537.23
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,566,823.78	0.00	0.00	0.00	1,566,823.78
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	86,865.15	0.00	0.00	0.00	86,865.15
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,795.45	0.00	0.00	0.00	243,795.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	0.00	0.00	0.00	15,431.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,091.12	0.00	0.00	0.00	3,091.12

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,691.81	0.00	0.00	0.00	188,691.81
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	0.00	0.00	0.00	4,177.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	188,919.20	0.00	0.00	0.00	188,919.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,619,177.01**	**0.00**	**2,196,185.12**	**4,151,843.99**	**2,467,333.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	0.00	1,180,337.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	0.00	0.00	23,388.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	0.00	0.00	564.10	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	0.00	0.00	-23,000.00	0.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	0.00	46,403.22	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	0.00	0.00	74,093.54	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	0.00	6,459.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	59,009.89	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	1,389,349.00	1,389,349.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	16,735.24	16,735.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	91,754.24	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	564.10	564.10	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	19,000.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	2,771.62	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	27,708.50	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	44,429.27	44,429.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	87,168.20	87,168.20	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,359,298.00	0.00	0.00	0.00	1,359,298.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	0.00	0.00	0.00	185,024.06
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	19,500.00	0.00	0.00	0.00	19,500.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.18	0.00	0.00	0.00	1,091.18
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	0.00	0.00	2,218.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,025.00	0.00	0.00	0.00	50,025.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,156,096.91**	**0.00**	**1,769,103.34**	**3,488,940.12**	**1,667,156.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,294.95	0.00	0.00	0.00	1,294.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	39,544.88	39,544.88	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,636.92	0.00	0.00	0.00	31,636.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,307.47**	**0.00**	**105,321.60**	**105,321.60**	**36,985.87**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	12,023.35	0.00	12,023.35	12,023.35	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**48,023.35**	**0.00**	**17,023.35**	**33,023.35**	**15,000.00**
4E0 DUAL IMMERSION ACADEMY - Summary			**14,910,895.57**	**6,254.65**	**5,148,109.33**	**10,624,517.57**	**4,286,378.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	0.00	63,319.33
84010 SAS-Title I Grants to LEA - Summary			**308,792.91**	**0.00**	**0.00**	**245,473.58**	**63,319.33**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	0.00	58,777.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,778.43**	**0.00**	**0.00**	**121,001.10**	**58,777.33**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			**15,241.27**	**0.00**	**0.00**	**15,241.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	9,654.90	9,654.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	10,275.46	10,275.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	10,773.07	10,773.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	0.00	0.00	8,572.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,908.91**	**0.00**	**30,703.43**	**39,336.91**	**8,572.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.73	0.00	0.00	36,430.73	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			**62,105.17**	**0.00**	**0.00**	**36,430.73**	**25,674.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	33,573.74	180,989.02	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**225,776.57**	**0.00**	**33,573.74**	**225,776.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	28,278.81	28,278.81	378,462.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**28,278.81**	**28,278.81**	**378,462.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,218.20	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,095.70	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,350.98	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,563.74	19,803.70	-19,803.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	1,777.96	43,051.16	43,051.16	-43,051.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	901.85	22,369.45	22,369.45	-22,369.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	840.23	18,800.88	18,800.88	-18,800.88
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,067.27	7,067.27	-7,067.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,520.04**	**112,517.38**	**329,740.97**	**-329,740.97**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,610.40	30,250.63	-30,250.63
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	848.80	21,356.80	21,356.80	-21,356.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**848.80**	**23,967.20**	**51,607.43**	**-51,607.43**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	0.00	0.00	428.00	0.00
CTE CTE-Career & Technical Education - Summary			**428.00**	**0.00**	**0.00**	**428.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	0.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	0.00	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	0.00	0.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	0.00	0.00	19,895.99	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	0.00	0.00	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	0.00	0.00	59,039.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	1,641,123.96	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	-6,135.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	167,593.11	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	240,488.82	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	28,266.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	5,023.08	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	83,223.18	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,661,051.58	0.00	0.00	0.00	1,661,051.58
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	177,746.88	0.00	0.00	0.00	177,746.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	269,094.53	0.00	0.00	0.00	269,094.53
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	0.00	0.00	0.00	24,396.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	0.00	0.00	0.00	5,662.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	96,471.20	0.00	0.00	0.00	96,471.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,559,002.76**	**0.00**	**2,187,200.15**	**4,293,760.74**	**2,265,242.02**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	2,612.60	5,224.90	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	0.00	0.00	4,146.65	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	0.00	0.00	2,502.44	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	0.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	0.00	0.00	119,131.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	5,355.82	26,297.10	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	0.00	0.00	507.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	0.00	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	0.00	0.00	79,779.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,683.48	0.00	-5,300.99	2,683.48	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	4,608.93	4,608.93	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	1,122.04	1,122.04	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	1,008,827.00	1,008,827.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	126,119.24	126,119.24	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,779.12	26,779.12	26,779.12	26,779.12	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	507.94	507.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	3,818.70	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	21,415.53	21,415.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	95,011.89	95,011.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	0.00	0.00	49,482.23
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,065,565.00	0.00	0.00	0.00	1,065,565.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	255,544.83	0.00	0.00	0.00	255,544.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,001.72	0.00	0.00	0.00	1,001.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,057.68	0.00	0.00	0.00	3,057.68
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,148,062.88**	**26,779.12**	**1,379,220.02**	**2,733,411.42**	**1,414,651.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	2,258.85	2,258.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	42,164.73	42,164.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,732.87	0.00	0.00	0.00	33,732.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,257.99**	**0.00**	**101,642.97**	**101,642.97**	**40,615.02**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**13,511.28**	**0.00**	**0.00**	**13,511.28**	**0.00**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	2,270.20	2,270.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,270.20**	**0.00**	**7,270.20**	**23,270.20**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	690.00	0.00	0.00	0.00	690.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	3,154.90	3,154.90	0.00
T&L T&L-Teaching & Learning - Summary			**7,157.50**	**2,612.60**	**6,467.50**	**6,467.50**	**690.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**12,180,035.60**	**33,760.56**	**3,931,469.40**	**8,296,007.48**	**3,884,028.12**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	0.00	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	0.00	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	2,273.86	33,039.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	32,120.73	32,120.73	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,536.93**	**0.00**	**34,394.59**	**195,536.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	0.00	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	41,796.84	41,796.84	18,462.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	0.00	68,288.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,837.65**	**0.00**	**41,796.84**	**112,086.60**	**86,751.05**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			**11,419.45**	**0.00**	**0.00**	**0.00**	**11,419.45**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	2,628.11	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	0.00	2,679.27
84173 SPED-Preschool Special Educ IDEA - Summary			**7,940.50**	**0.00**	**2,628.11**	**5,261.23**	**2,679.27**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	0.00	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	887.05	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	5,187.00	5,187.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,180.65**	**0.00**	**6,074.05**	**34,180.65**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	30,316.07	30,316.07	335.94
84425C SSS-Governors Emergency Education Relief - Summary			**81,495.67**	**0.00**	**30,316.07**	**81,159.73**	**335.94**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	82,226.39	82,226.39	64,499.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**183,034.62**	**0.00**	**82,226.39**	**118,535.17**	**64,499.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	236,547.01	236,547.01	93,194.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**236,547.01**	**236,547.01**	**93,194.11**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	0.00	0.00	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	0.00	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	0.00	0.00	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	0.00	0.00	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	0.00	0.00	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	0.00	0.00	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	52,112.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	119,196.88	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	1,220,633.10	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	-6,557.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	85,305.69	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	485,289.91	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	18,485.07	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	3,435.53	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	133,513.44	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	5,920.06	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	1,399.20	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	55,042.77	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	197,462.14	0.00	0.00	0.00	197,462.14
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,028.45	0.00	0.00	0.00	1,293,028.45
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,447.74	0.00	0.00	0.00	85,447.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	586,031.64	0.00	0.00	0.00	586,031.64
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	0.00	0.00	0.00	14,789.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,775.31	0.00	0.00	0.00	3,775.31
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	142,478.79	0.00	0.00	0.00	142,478.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	0.00	0.00	0.00	7,612.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,644.00	0.00	0.00	0.00	52,644.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,352,312.97**	**0.00**	**2,121,664.65**	**3,969,042.79**	**2,383,270.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	0.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,291.77	0.00	0.00	20,291.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	0.00	0.00	107,031.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	7,298.64	7,298.64	7,298.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	0.00	0.00	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	0.00	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	0.00	0.00	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	0.00	0.00	69,995.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	1,117,969.00	1,117,969.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,405.19	0.00	15,679.51	15,679.51	-1,274.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.78	0.00	108,468.77	108,468.77	0.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	471.62	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	3,333.18	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	87,698.86	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	0.00	0.00	54,835.57
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,156,185.00	0.00	0.00	0.00	1,156,185.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	222,589.89	0.00	0.00	0.00	222,589.89
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,053.93	0.00	0.00	0.00	1,053.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,668.85	0.00	0.00	0.00	2,668.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,550.00	0.00	0.00	0.00	42,550.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,317,699.24**	**7,298.64**	**1,490,882.19**	**2,839,090.31**	**1,478,608.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	35,000.51	35,000.51	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	28,001.31	0.00	0.00	0.00	28,001.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**127,830.39**	**1,247.33**	**94,767.08**	**94,767.08**	**33,063.31**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	6,073.82	6,073.82	0.00
T&L T&L-Teaching & Learning - Summary			**6,285.82**	**0.00**	**6,073.82**	**6,285.82**	**0.00**
4G0 Maria Montessori Academy - Summary			**11,892,315.01**	**8,545.97**	**4,172,370.80**	**7,738,493.32**	**4,153,821.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	0.00	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	122,673.18	0.00	21,251.65	122,673.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	74,777.18	0.00	74,777.18	74,777.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	100,053.34	0.00	0.00	100,053.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	0.00	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	107,283.04	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	0.00	0.00	113,792.04
84010 SAS-Title I Grants to LEA - Summary			**660,147.79**	**0.00**	**203,311.87**	**546,355.75**	**113,792.04**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	0.00	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	63,795.16	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	0.00	0.00	64,772.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,696.56**	**0.00**	**63,795.16**	**123,923.82**	**64,772.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			**15,064.96**	**0.00**	**0.00**	**0.00**	**15,064.96**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	0.00	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	1,363.97	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	0.00	1,286.22
84173 SPED-Preschool Special Educ IDEA - Summary			**3,789.13**	**0.00**	**1,363.97**	**2,502.91**	**1,286.22**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			**1,157.40**	**0.00**	**0.00**	**0.00**	**1,157.40**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	0.00	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	0.00	0.00	15,505.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,720.13**	**0.00**	**0.00**	**35,710.57**	**29,009.56**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**240.00**	**10,240.00**	**19,760.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,563.44	0.00	17,389.70	34,563.44	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**60,558.65**	**0.00**	**17,389.70**	**34,563.44**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	81,152.49	0.00	22,741.18	81,152.49	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,105.83	0.00	0.00	1,105.83	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	46,059.16	46,059.16	286,502.27
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**414,819.75**	**0.00**	**68,800.34**	**128,317.48**	**286,502.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	22,349.68	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,405.89	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	9,324.19	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	8,969.64	18,259.58	-18,259.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	923.20	109,396.04	109,396.04	-109,396.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	232.29	31,565.34	31,565.34	-31,565.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	345.23	38,186.41	38,186.41	-38,186.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,798.16	6,798.16	-6,798.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,500.72**	**232,995.35**	**623,271.92**	**-623,271.92**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,173.60	40,080.69	-40,080.69
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	213.60	30,755.20	30,755.20	-30,755.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**213.60**	**34,928.80**	**70,835.89**	**-70,835.89**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**21,127.09**	**-21,127.09**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	0.00	0.00	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	0.00	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	0.00	0.00	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	0.00	0.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	0.00	0.00	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.94	0.00	58,028.93	58,028.93	0.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	1,040,172.26	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	54,709.05	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	165,869.49	165,869.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	88,554.07	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	1,973.35	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	144,272.71	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	91,949.35	0.00	0.00	0.00	91,949.35
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,101,916.47	0.00	0.00	0.00	1,101,916.47
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	61,817.43	0.00	0.00	0.00	61,817.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,532.20	0.00	0.00	0.00	124,532.20
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	94,500.42	0.00	0.00	0.00	94,500.42
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	0.00	0.00	0.00	1,485.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	152,196.80	0.00	0.00	0.00	152,196.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,769,429.32**	**0.00**	**1,555,838.86**	**3,138,772.31**	**1,630,657.01**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,741.83	0.00	0.00	5,741.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	0.00	0.00	28,519.36	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	0.00	0.00	452.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	0.00	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	0.00	0.00	59,975.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,585.78	0.00	0.00	4,585.78	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	7,912.34	7,912.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	876,087.00	876,087.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	18,510.04	18,510.04	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	61,594.91	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	452.99	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	1,758.03	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	1,806.64	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	64,182.46	64,182.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	915,573.00	0.00	0.00	0.00	915,573.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	120,733.46	0.00	0.00	0.00	120,733.46
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	721.15	0.00	0.00	0.00	721.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,406.69	0.00	0.00	0.00	1,406.69
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,262,554.64**	**0.00**	**1,116,411.15**	**2,176,707.89**	**1,085,846.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,531.98	0.00	0.00	0.00	5,531.98
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	20,619.36	20,619.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,496.02	0.00	0.00	0.00	16,496.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**118,890.25**	**0.00**	**70,797.92**	**70,797.92**	**48,092.33**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			**101,618.40**	**0.00**	**0.00**	**101,618.40**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	120.00	0.00	0.00	0.00	120.00
T&L T&L-Teaching & Learning - Summary			**820.00**	**0.00**	**700.00**	**700.00**	**120.00**
4I0 Salt Lake Charter School - Summary			**10,445,641.65**	**1,714.32**	**3,372,201.12**	**7,092,073.39**	**3,353,568.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,682.22**	**0.00**	**0.00**	**48,682.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	128,052.69	128,052.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**392,297.51**	**0.00**	**128,052.69**	**392,297.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,581.18**	**0.00**	**0.00**	**1,581.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,466.70**	**0.00**	**0.00**	**1,466.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	3,281.00	3,281.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,149.18**	**0.00**	**3,281.00**	**32,149.18**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	12,302.09	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			**76,411.05**	**0.00**	**12,302.09**	**74,564.27**	**1,846.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	26,155.06	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**197,351.72**	**0.00**	**26,155.06**	**197,351.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	60,685.45	184,557.89	170,975.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,533.71**	**0.00**	**60,685.45**	**184,557.89**	**170,975.82**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**335.00**	**0.00**	**0.00**	**335.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	0.00	0.00	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	0.00	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	0.00	0.00	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	0.00	0.00	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	0.00	0.00	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	0.00	0.00	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	119,287.01	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	1,938,187.51	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	-566.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	118,097.60	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	533,823.88	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	4,362.50	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	189,496.89	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	10,584.35	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	1,080.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	46,292.29	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	220,378.75	0.00	0.00	0.00	220,378.75
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,953.09	0.00	0.00	0.00	1,730,953.09
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,547.42	0.00	0.00	0.00	121,547.42
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,700.71	0.00	0.00	0.00	485,700.71
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	0.00	0.00	0.00	11,817.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,163.63	0.00	0.00	0.00	4,163.63
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,221.49	0.00	0.00	0.00	202,221.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	0.00	9,561.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	113,163.20	0.00	0.00	0.00	113,163.20
MSPB MSPB-Minimum School Programs Basic - Summary			**8,529,996.15**	**0.00**	**2,968,722.03**	**5,630,488.47**	**2,899,507.68**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	0.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	0.00	1,531,467.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,315.84	0.00	0.00	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	0.00	0.00	136,960.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	0.00	0.00	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	0.00	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	0.00	0.00	65,393.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	0.00	0.00	100,831.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,945.27	0.00	0.00	8,945.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	76,564.32	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	1,495,542.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	18,606.68	18,606.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	130,916.60	130,916.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	629.19	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	3,852.52	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	8,129.88	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	47,825.14	47,825.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	120,735.69	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	22,600.07	34,107.72	34,107.72	12,392.60
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	0.00	73,355.24
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,584,286.00	0.00	0.00	0.00	1,584,286.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	260,564.39	0.00	0.00	0.00	260,564.39
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,282.27	0.00	0.00	0.00	1,282.27
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,083.85	0.00	0.00	0.00	3,083.85
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,305.00	0.00	0.00	0.00	58,305.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,911,394.80**	**33,311.73**	**1,947,621.40**	**3,918,125.45**	**1,993,269.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	21,542.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.13	0.00	1,374.15	1,374.15	392.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	79,858.39	79,858.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	51,169.42	51,169.42	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,936.86	0.00	0.00	0.00	40,936.86

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**208,708.57**	**0.00**	**153,943.96**	**153,943.96**	**54,764.61**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	94,292.69	724,100.99	87,138.18
SAS SAS-Student Advocacy Services - Summary			**811,239.17**	**0.00**	**94,292.69**	**724,100.99**	**87,138.18**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	538.55	538.55	0.00
T&L T&L-Teaching & Learning - Summary			**538.55**	**0.00**	**538.55**	**538.55**	**0.00**
4K0 ATHENIAN EACADEMY - Summary			**16,573,685.51**	**33,311.73**	**5,400,594.92**	**11,366,183.09**	**5,207,502.42**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	47,382.41	47,382.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	8,017.80	17,643.40	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,025.81**	**8,017.80**	**65,025.81**	**65,025.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	0.00	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	8,466.18	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	54,495.58	54,495.58	54,495.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**164,207.10**	**54,495.58**	**62,961.76**	**164,207.10**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	14,762.01	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			**14,762.01**	**0.00**	**14,762.01**	**14,762.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	0.00	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	1,291.55	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	1,175.21	1,175.21	1,175.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**16,058.18**	**1,175.21**	**2,466.76**	**16,058.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	1,134.72	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,134.72**	**0.00**	**1,134.72**	**1,134.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,210.17**	**0.00**	**0.00**	**8,210.17**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	71,783.41	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**71,783.41**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	19,919.73	190,749.99	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**19,919.73**	**190,749.99**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	427.17	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**427.17**	**427.17**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,500.00**	**0.00**	**0.00**	**326,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	0.00	0.00	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	0.00	0.00	74,783.33	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	0.00	0.00	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	0.00	0.00	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	0.00	0.00	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	0.00	0.00	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	132,464.35	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	1,579,805.43	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	-248.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	118,541.75	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	255,616.28	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	8,143.30	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	184,396.63	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	4,126.10	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	2,618.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.42	0.00	23,805.41	23,805.41	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	140,403.02	0.00	0.00	0.00	140,403.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,470.21	0.00	0.00	0.00	1,673,470.21
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	87,892.16	0.00	0.00	0.00	87,892.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	488,139.29	0.00	0.00	0.00	488,139.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	0.00	0.00	0.00	2,924.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,778.35	0.00	0.00	0.00	196,778.35
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	0.00	0.00	0.00	6,312.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	0.00	36,208.80
MSPB MSPB-Minimum School Programs Basic - Summary			**6,653,410.59**	**0.00**	**2,311,528.25**	**4,019,022.41**	**2,634,388.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	0.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	0.00	1,161,430.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	0.00	0.00	21,275.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	0.00	0.00	84,368.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	0.00	0.00	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	0.00	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	0.00	0.00	42,737.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	0.00	0.00	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,884.78	0.00	0.00	32,884.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	58,064.65	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	1,495,542.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	14,349.05	14,349.05	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	106,901.76	106,901.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	514.84	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	3,339.57	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	31,017.27	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	4,064.93	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	47,825.14	47,825.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	81,371.26	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.76	37,884.76	37,884.76	37,884.76	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,574,911.00	0.00	0.00	0.00	1,574,911.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	219,374.19	0.00	0.00	0.00	219,374.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,165.06	0.00	0.00	0.00	1,165.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	0.00	0.00	2,675.31

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,960.00	0.00	0.00	0.00	57,960.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,244,255.55**	**37,884.76**	**1,880,875.23**	**3,388,169.97**	**1,856,085.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	3,101.04	3,101.04	3,101.04	13,114.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	65,018.47	65,018.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	1,087.54	1,087.54	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	42,016.43	42,016.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,614.23	0.00	0.00	0.00	33,614.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,200.00**	**5,435.91**	**112,470.81**	**112,470.81**	**46,729.19**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**12,995,912.85**	**136,928.99**	**4,749,185.92**	**8,448,709.89**	**4,547,202.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,811.30**	**0.00**	**0.00**	**16,811.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	32,073.41	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	74,316.75	74,316.75	74,316.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,504.72**	**74,316.75**	**106,390.16**	**220,504.72**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	17,443.51	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			**17,443.51**	**0.00**	**17,443.51**	**17,443.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	2,378.09	2,378.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,110.87**	**0.00**	**2,378.09**	**7,110.87**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	1,341.48	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,341.48**	**0.00**	**1,341.48**	**1,341.48**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	1,587.00	1,587.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,236.19**	**0.00**	**1,587.00**	**16,236.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**0.00**	**30,601.51**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	81,738.23	81,738.23	68,804.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**81,738.23**	**81,738.23**	**109,011.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,853.35	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,511.95	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	574.92	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,277.68	25,145.05	-25,145.05
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	423.92	14,001.88	14,001.88	-14,001.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,093.95	36,863.65	36,863.65	-36,863.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	33.12	1,380.96	1,380.96	-1,380.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,296.63	8,296.63	-8,296.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,550.99**	**93,761.02**	**563,489.69**	**-563,489.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	1,027.93	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**1,027.93**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,365.60	51,560.55	-51,560.55
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,029.60	39,295.20	39,295.20	-39,295.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,029.60**	**43,660.80**	**90,855.75**	**-90,855.75**
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-55.44	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**-55.44**	**-55.44**	**55.44**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	0.00	0.00	101,865.55	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	0.00	157,386.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	0.00	0.00	183,911.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	0.00	0.00	3,150.03	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,055.00	0.00	0.00	5,055.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	0.00	0.00	165,400.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	0.00	0.00	4,519.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	0.00	0.00	26,853.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	108,552.66	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	1,860,591.95	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	-3,343.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	153,090.20	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	230,728.89	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	3,275.09	3,275.09	0.01
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	5,135.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	177,617.26	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	464.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	32,526.09	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	151,774.48	0.00	0.00	0.00	151,774.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,953,962.28	0.00	0.00	0.00	1,953,962.28
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,700.00	0.00	0.00	0.00	-1,700.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.55	0.00	0.00	0.00	168,554.55
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,304.99	0.00	0.00	0.00	222,304.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,183.58	0.00	0.00	0.00	3,183.58
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	188,741.23	0.00	0.00	0.00	188,741.23
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	0.00	4,641.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,376.00	0.00	0.00	0.00	39,376.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,712,948.01**	**0.00**	**2,573,750.91**	**4,977,829.22**	**2,735,118.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	32,854.40	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,150.00	0.00	14,150.00	14,150.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	0.00	0.00	1,559.33	0.01

	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	0.00	0.00	4,285.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	0.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	0.00	0.00	1,431,530.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,476.89	0.00	0.00	24,476.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	0.00	0.00	151,909.26	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	2,677.91	8,033.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	0.00	0.00	651.33	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	0.00	4,573.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	0.00	0.00	27,258.62	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	0.00	0.00	51,509.03	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	0.00	1,187.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	0.00	0.00	91,149.09	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,900.69	0.00	0.00	7,900.69	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	1,012.83	1,012.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.42	0.00	4,539.41	4,539.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	71,568.06	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	1,551,588.00	1,551,588.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	15,210.12	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	158,099.14	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	651.33	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	4,197.51	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	4,795.71	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	28,633.03	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	32,000.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	49,617.40	49,617.40	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	3,059.99	31,704.55	31,704.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	108,837.27	108,837.27	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,646,782.00	0.00	0.00	0.00	1,646,782.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	319,538.23	0.00	0.00	0.00	319,538.23
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,212.63	0.00	0.00	0.00	1,212.63
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,840.05	0.00	0.00	0.00	3,840.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,605.00	0.00	0.00	0.00	60,605.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,059,804.05**	**3,059.99**	**2,082,443.89**	**4,027,826.12**	**2,031,977.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	6,318.70	11,654.70	11,654.70	7,596.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,746.48	0.00	1,695.00	1,695.00	51.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	400.00	400.00	818.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	52,108.61	52,108.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,688.23	0.00	0.00	0.00	41,688.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**191,863.70**	**6,318.70**	**141,708.84**	**141,708.84**	**50,154.86**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**7,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	2,496.90	2,496.90	0.00
T&L T&L-Teaching & Learning - Summary			**4,550.40**	**0.00**	**2,496.90**	**4,550.40**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**14,639,126.50**	**86,276.03**	**5,157,301.32**	**10,334,119.87**	**4,305,006.63**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	43,973.27	78,976.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	116,613.63	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	0.00	0.00	69,304.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**530,179.85**	**0.00**	**160,586.90**	**460,874.87**	**69,304.98**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	34,599.21	34,599.21	273.28
84027X SPED-IDEA ARP - Summary			**34,872.49**	**0.00**	**34,599.21**	**34,599.21**	**273.28**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	1,544.36	1,544.36	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	0.00	2,059.09
84173 SPED-Preschool Special Educ IDEA - Summary			**6,676.78**	**1,544.36**	**1,544.36**	**4,617.69**	**2,059.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	2,658.03	2,658.03	2,658.03	23.66
84173X SPED-IDEA ARP Preschool - Summary			**2,681.69**	**2,658.03**	**2,658.03**	**2,658.03**	**23.66**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	3,704.00	3,704.00	3,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,864.28**	**3,704.00**	**3,704.00**	**30,864.28**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.17	0.00	0.00	50,587.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	30,198.12	30,198.12	30,198.12	365.40
84425C SSS-Governors Emergency Education Relief - Summary			**81,150.69**	**30,198.12**	**30,198.12**	**80,785.29**	**365.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	23,749.64	85,545.07	190,749.99	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**23,749.64**	**85,545.07**	**190,749.99**	**0.01**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	2,576.94	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**2,576.94**	**2,576.94**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	0.00	0.00	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	0.00	0.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	0.00	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	0.00	0.00	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	0.00	0.00	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	0.00	0.00	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,071.00	0.00	0.00	6,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	0.00	0.00	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	0.00	0.00	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	266,758.22	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	3,066,638.37	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	-6,263.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	219,281.89	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	620,855.26	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	30,845.83	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	4,719.03	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	5,742.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	315,808.82	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	12,378.31	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	3,122.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	50,204.40	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	420,612.72	0.00	0.00	0.00	420,612.72
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,287,108.47	0.00	0.00	0.00	3,287,108.47
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,488.00	0.00	0.00	0.00	-1,488.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	247,540.45	0.00	0.00	0.00	247,540.45
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	658,063.52	0.00	0.00	0.00	658,063.52
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	0.00	0.00	0.00	33,146.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,847.82	0.00	0.00	0.00	4,847.82
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	339,382.92	0.00	0.00	0.00	339,382.92
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	0.00	0.00	0.00	12,996.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	0.00	50,204.40
MSPB MSPB-Minimum School Programs Basic - Summary			**14,396,745.11**	**0.00**	**4,590,091.13**	**9,344,329.93**	**5,052,415.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	42,657.29	0.00	0.00	42,657.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	0.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	0.00	2,452,508.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	0.00	0.00	50,092.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	0.00	0.00	296,824.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	33,543.54	41,577.27	61,659.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	0.00	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	0.00	0.00	108,102.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	427.52	6,005.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	661.70	61,533.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	0.00	0.00	180,274.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	0.00	56,661.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,998.85	0.00	0.00	19,998.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	122,610.94	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	2,772,799.00	2,772,799.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	26,505.24	26,505.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	299,801.95	299,801.95	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	1,074.62	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	9,044.61	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	6,323.24	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	88,669.88	88,669.88	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	54,316.48	54,316.48	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	191,320.80	191,320.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,937,335.00	0.00	0.00	0.00	2,937,335.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	608,695.13	0.00	0.00	0.00	608,695.13
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,235.41	0.00	0.00	0.00	2,235.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,241.34	0.00	0.00	0.00	7,241.34
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	108,100.00	0.00	0.00	0.00	108,100.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,038,730.53**	**33,543.54**	**3,735,133.25**	**7,375,123.65**	**3,663,606.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	2,832.00	2,832.00	3,753.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,014.00	1,964.00	3,014.00	3,014.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	116,795.70	116,795.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	10,297.48	10,297.48	2,153.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	99,358.15	99,358.15	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,489.08	0.00	0.00	0.00	79,489.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**317,693.10**	**1,964.00**	**232,297.33**	**232,297.33**	**85,395.77**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,150.00**	**-150.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	4,825.37	4,825.37	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**46,877.17**	**0.00**	**14,825.37**	**46,877.17**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**26,791,770.18**	**97,361.69**	**8,898,759.71**	**17,918,475.93**	**8,873,294.25**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	32,904.62	32,904.62	0.00
84010 SAS-Title I Grants to LEA - Summary			**256,338.38**	**0.00**	**32,904.62**	**256,338.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	0.00	138,863.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**414,051.42**	**0.00**	**0.00**	**275,187.89**	**138,863.53**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			**36,177.58**	**0.00**	**0.00**	**0.00**	**36,177.58**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	0.00	2,328.01
84173 SPED-Preschool Special Educ IDEA - Summary			**6,977.56**	**0.00**	**0.00**	**4,649.55**	**2,328.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			**2,781.49**	**0.00**	**0.00**	**0.00**	**2,781.49**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	8,148.00	8,148.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**64,884.67**	**0.00**	**8,148.00**	**64,884.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	22,714.02	41,843.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			**69,387.38**	**0.00**	**22,714.02**	**41,843.59**	**27,543.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	67,149.04	197,918.77	29,657.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**283,892.46**	**0.00**	**67,149.04**	**254,234.83**	**29,657.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	33,005.37	481,379.66	30,059.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**33,005.37**	**481,379.66**	**30,059.19**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,400.32	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	17,753.95	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	7,150.35	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	90,506.72	90,506.72	-90,506.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	76,131.95	76,131.95	-76,131.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,902.19	26,902.19	-26,902.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**239,845.48**	**1,236,695.79**	**-1,236,695.79**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	1,478.90	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**1,478.90**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	8,460.00	108,995.42	-108,995.42
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	79,903.20	79,903.20	-79,903.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**88,363.20**	**188,898.62**	**-188,898.62**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	0.00	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	0.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	0.00	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	0.00	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,668.00	0.00	0.00	5,668.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	0.00	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	0.00	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	291,443.77	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	3,167,649.48	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	-2,692.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	219,092.96	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	451,736.34	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	40,335.13	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	3,720.76	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	6,087.00	6,087.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	373,914.61	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	7,355.23	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	91,935.17	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,214.93	0.00	0.00	0.00	480,214.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,327,804.59	0.00	0.00	0.00	3,327,804.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	262,728.01	0.00	0.00	0.00	262,728.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,760.96	0.00	0.00	0.00	531,760.96
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	0.00	0.00	0.00	33,883.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,923.24	0.00	0.00	0.00	3,923.24
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	393,529.78	0.00	0.00	0.00	393,529.78
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	0.00	0.00	0.00	8,355.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	123,349.60	0.00	0.00	0.00	123,349.60

MSPB MSPB-Minimum School Programs Basic - Summary			**14,218,526.88**	**0.00**	**4,671,250.45**	**9,032,977.44**	**5,185,549.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	39,999.79	0.00	0.00	39,999.79	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	0.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	0.00	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	0.00	248,456.58	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	1,785.29	5,355.81	5,355.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	0.00	0.00	1,066.85	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	0.00	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	0.00	96,527.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	47,639.00	0.00	0.00	47,639.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	0.00	0.00	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	0.00	55,749.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	2,958,636.00	2,958,636.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	31,910.15	31,910.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	260,791.87	260,791.87	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	0.00	1,066.85	1,066.85	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	7,371.94	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	28,615.75	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	9,033.20	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	94,612.65	94,612.65	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	60,836.85	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	196,320.44	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	55,473.97	55,473.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	0.00	0.00	145,118.94
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,118,574.00	0.00	0.00	0.00	3,118,574.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	525,376.40	0.00	0.00	0.00	525,376.40
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,295.96	0.00	0.00	0.00	2,295.96
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,901.99	0.00	0.00	0.00	5,901.99
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,770.00	0.00	0.00	0.00	114,770.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,957,406.45**	**1,785.29**	**4,053,513.63**	**7,995,369.14**	**3,962,037.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	48,637.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	2,243.78	2,243.78	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	4,225.59	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	86,875.15	86,875.15	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	69,502.36	0.00	0.00	0.00	69,502.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**340,086.52**	**0.00**	**270,584.16**	**270,584.16**	**69,502.36**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,770.19	0.00	0.00	1,770.19	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**1,770.19**	**0.00**	**0.00**	**1,843.23**	**-73.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,219.40**	**0.00**	**0.00**	**8,219.40**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**28,199,418.13**	**1,785.29**	**9,514,584.87**	**20,141,213.25**	**8,058,204.88**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	0.00	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.09	12,042.08	12,042.08	12,042.08	0.01
84010 SAS-Title I Grants to LEA - Summary			**108,799.08**	**12,042.08**	**12,042.08**	**108,799.07**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	0.00	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,324.68	0.00	0.00	46,324.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	38,488.34	57,799.19	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	0.00	34,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**250,188.60**	**38,488.34**	**57,799.19**	**216,188.60**	**34,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			**12,509.86**	**0.00**	**0.00**	**12,509.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	0.00	1,648.61
84173 SPED-Preschool Special Educ IDEA - Summary			**4,901.44**	**0.00**	**0.00**	**3,252.83**	**1,648.61**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**961.87**	**0.00**	**0.00**	**961.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	3,812.00	3,812.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,071.19**	**0.00**	**3,812.00**	**24,071.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,903.50**	**10,000.00**	**10,000.00**	**39,903.50**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	13,440.77	13,440.77	21,546.13	1,661.64
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**13,440.77**	**13,440.77**	**50,834.46**	**1,661.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	419.58	6,490.77	0.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**419.58**	**105,970.57**	**0.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	95,705.53	95,705.53	80,227.66
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	14,816.81	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**110,522.34**	**110,522.34**	**80,227.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,274.12	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,863.70	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	613.72	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,712.26	9,712.26	-9,712.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	28,934.52	28,934.52	-28,934.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	25,648.75	25,648.75	-25,648.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,823.70	3,823.70	-3,823.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,134.55	7,134.55	-7,134.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**87,005.32**	**371,696.30**	**-371,696.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	1,022.94	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**1,022.94**	**1,022.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,020.80	37,036.11	-37,036.11
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	25,696.80	25,696.80	-25,696.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**28,717.60**	**64,732.91**	**-64,732.91**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	0.00	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	0.00	224,745.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	0.00	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	0.00	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	0.00	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	0.00	33,804.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	106,615.54	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	1,109,292.40	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	129,998.67	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	239,046.26	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	29,791.47	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	0.00	3,275.09	3,275.09	0.01
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	133,021.27	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	43,681.60	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,921.05	0.00	0.00	0.00	181,921.05
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,055.02	0.00	0.00	0.00	1,175,055.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	141,005.20	0.00	0.00	0.00	141,005.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	258,320.34	0.00	0.00	0.00	258,320.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	0.00	0.00	0.00	24,491.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	0.00	0.00	0.00	3,423.97
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,953.56	0.00	0.00	0.00	141,953.56
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	0.00	5,848.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	0.00	0.00	0.00	57,780.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,447,649.94**	**0.00**	**1,799,835.07**	**3,457,851.17**	**1,989,798.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	0.00	3,250.11	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	0.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	0.00	18,995.50	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	0.00	111,557.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	5,355.82	10,711.64	10,711.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	0.00	497.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	0.00	3,209.76	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	0.00	0.00	62,806.55	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,019.00	0.00	0.00	4,019.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.34	0.00	3,467.33	3,467.33	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	1,058,973.00	1,058,973.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,700.34	0.00	12,653.74	12,653.74	46.60
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	116,772.48	116,772.48	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	497.27	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	3,341.18	3,341.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	22,578.61	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	75,086.61	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	35,727.00	6,347.14	6,347.14	6,347.14	29,379.86
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	0.00	0.00	51,941.88
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,687.00	0.00	0.00	0.00	1,118,687.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	234,731.37	0.00	0.00	0.00	234,731.37
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	879.97	0.00	0.00	0.00	879.97
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,675.31	0.00	0.00	0.00	2,675.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	0.00	0.00	0.00	41,170.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,226,027.11**	**11,702.96**	**1,402,384.48**	**2,746,515.11**	**1,479,512.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	38,721.03	38,721.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,977.82	0.00	0.00	0.00	30,977.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**139,584.24**	**0.00**	**95,940.42**	**95,940.42**	**43,643.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	-1,000.00	-1,000.00	0.00	1,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	-1,000.00	0.00	0.00	1,000.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**-2,000.00**	**3,000.00**	**4,000.00**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**10,611,803.02**	**83,674.15**	**3,626,569.79**	**7,416,366.74**	**3,195,436.28**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 85,674.15	$ 83,674.15	$ (2,000.00)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	72,688.86	327,053.25	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	9,539.47	9,539.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	626,580.01	626,580.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	229,968.92	229,968.92	229,968.92	335,983.26
84010 SAS-Title I Grants to LEA - Summary			**2,414,753.09**	**229,968.92**	**1,078,107.76**	**2,078,769.83**	**335,983.26**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	280,170.73	280,170.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	329,825.16	329,825.16	127,054.62
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	0.00	0.00	331,622.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,068,672.96**	**0.00**	**609,995.89**	**609,995.89**	**458,677.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	0.00	127,019.84
84027X SPED-IDEA ARP - Summary			**127,019.84**	**0.00**	**0.00**	**0.00**	**127,019.84**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	3,991.53	3,991.53	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	7,849.63	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	0.00	0.00	5,184.05
84173 SPED-Preschool Special Educ IDEA - Summary			**17,025.21**	**0.00**	**11,841.16**	**11,841.16**	**5,184.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	9,761.90	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			**9,761.90**	**0.00**	**9,761.90**	**9,761.90**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,843.53**	**0.00**	**0.00**	**0.00**	**10,843.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	17,555.18	50,497.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	45,867.55	45,867.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	0.00	0.00	59,327.00
84367 T&L-Improving Teacher Quality-State - Summary			**258,756.75**	**0.00**	**63,422.73**	**147,061.19**	**111,695.56**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	26,489.63	26,489.63	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	22,210.50	22,210.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	8,365.71	8,365.71	35,464.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**102,530.06**	**0.00**	**67,065.84**	**67,065.84**	**35,464.22**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	29,126.07	29,126.07	23,316.67
84425C SSS-Governors Emergency Education Relief - Summary			**52,442.74**	**0.00**	**29,126.07**	**29,126.07**	**23,316.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	299,585.59	299,585.59	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	17,347.41	17,347.41	1,193,294.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,848,269.53**	**0.00**	**316,933.00**	**1,654,974.60**	**1,193,294.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	98,949.39	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**98,949.39**	**98,949.39**	**2,621,761.24**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**0.00**	**9,321.70**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	0.00	0.00	2,671.00	0.00
CTE CTE-Career & Technical Education - Summary			**3,671.00**	**0.00**	**0.00**	**3,671.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	0.00	0.00	389,218.43	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	0.00	0.00	985,302.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	0.00	0.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	0.00	871,913.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	0.00	0.00	2,622,828.97	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	0.00	0.00	118,015.52	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	0.00	0.00	11,032.20	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	371,804.00	0.00	0.00	371,804.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	0.00	0.00	9,058.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	0.00	0.00	643,688.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	0.00	0.00	44,497.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	0.00	0.00	183,117.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	214,057.75	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	7,873,717.74	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	870,045.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	654,213.50	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	2,166,092.45	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	155,821.93	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	260,382.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	56,999.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	814.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	9,655.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	429,774.55	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	34,533.69	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	17,980.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	280,711.67	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	132,166.82	0.00	0.00	0.00	132,166.82
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,273,388.78	0.00	0.00	0.00	7,273,388.78
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	143.00	0.00	0.00	0.00	143.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	563,575.37	0.00	0.00	0.00	563,575.37
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,094,006.36	0.00	0.00	0.00	2,094,006.36
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	0.00	0.00	0.00	158,003.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,433.72	0.00	0.00	0.00	9,433.72
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	281,442.00	0.00	0.00	0.00	281,442.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	59,850.00	0.00	0.00	0.00	59,850.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	0.00	0.00	0.00	824.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,053.00	0.00	0.00	0.00	10,053.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	345,184.11	0.00	0.00	0.00	345,184.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	0.00	0.00	0.00	36,019.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	384,857.60	0.00	0.00	0.00	384,857.60
MSPB MSPB-Minimum School Programs Basic - Summary			**40,938,941.84**	**0.00**	**13,026,589.28**	**29,589,994.43**	**11,348,947.41**

MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	0.00	0.00	11,193.83	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	0.00	0.00	9,463.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	0.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	0.00	0.00	5,742,326.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,615.20	0.00	0.00	203,615.20	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	0.00	0.00	677,325.33	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	60,060.17	148,565.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	0.00	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	0.00	0.00	195,343.01	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	12,320.00	12,320.00	13,321.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	0.00	0.00	589,879.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,562.50	0.00	0.00	29,562.50	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	22,189.14	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	287,082.44	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	5,291,917.00	5,291,917.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	113,684.59	0.00	96,765.60	96,765.60	16,918.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	644,381.46	644,381.46	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	100,651.99	100,651.99	100,651.99	100,651.99	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	2,672.93	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	19,690.02	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	0.00	6,323.24	6,323.24	-154.84
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	169,227.42	169,227.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	580,252.19	580,252.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,562,187.00	0.00	0.00	0.00	5,562,187.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,312,544.50	0.00	0.00	0.00	1,312,544.50
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,021.60	0.00	0.00	0.00	5,021.60
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,762.66	0.00	0.00	0.00	15,762.66
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,700.00	0.00	0.00	0.00	204,700.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,594,834.83**	**100,651.99**	**7,293,533.60**	**15,464,533.21**	**7,130,301.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	209,343.99	209,343.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	167,480.58	0.00	0.00	0.00	167,480.58
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**647,143.13**	**0.00**	**458,074.13**	**458,074.13**	**189,069.00**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	72,775.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,710.00	0.00	1,710.00	1,710.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	61,712.00	602.00	61,712.00	61,712.00	0.00
T&L T&L-Teaching & Learning - Summary			**355,206.00**	**602.00**	**138,667.00**	**355,206.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**74,189,104.74**	**331,222.91**	**23,207,067.75**	**50,588,224.64**	**23,600,880.10**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,162.10**	**0.00**	**0.00**	**132,162.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	39,987.73	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	0.00	105,947.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**300,694.42**	**0.00**	**39,987.73**	**194,746.92**	**105,947.50**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			**20,341.50**	**0.00**	**0.00**	**8,659.72**	**11,681.78**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	0.00	3,196.39
84173 SPED-Preschool Special Educ IDEA - Summary			**9,319.21**	**0.00**	**0.00**	**6,122.82**	**3,196.39**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,564.45**	**0.00**	**0.00**	**1,564.45**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	3,749.76	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**9,749.76**	**0.00**	**3,749.76**	**9,749.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	8,287.17	8,287.17	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,120.78**	**0.00**	**8,287.17**	**32,620.78**	**4,500.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	37,423.63	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	26,017.34	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,440.97**	**0.00**	**26,017.34**	**63,440.97**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	0.00	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	140,689.76	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**175,504.85**	**0.00**	**140,689.76**	**175,504.85**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	212,024.87	212,024.87	104,151.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**212,024.87**	**212,024.87**	**104,151.19**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	0.00	0.00	173,688.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	0.00	146,978.72	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	0.00	0.00	178,709.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	0.00	0.00	5,120.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	0.00	0.00	233,710.13	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	0.00	0.00	3,389.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	0.00	0.00	42,660.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	0.00	192,218.89	192,218.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	0.00	2,143,420.88	2,143,420.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	0.00	148,667.83	148,667.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	0.00	222,496.07	222,496.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	3,993.13	3,993.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	3,132.49	3,132.49	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	0.00	252,968.80	252,968.80	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	4,395.20	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	873.20	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	0.00	57,703.01	57,703.01	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	225,311.03	0.00	0.00	0.00	225,311.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,095,006.87	0.00	0.00	0.00	2,095,006.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,979.01	0.00	0.00	0.00	147,979.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	441,270.32	0.00	0.00	0.00	441,270.32
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	0.00	0.00	0.00	5,302.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,423.97	0.00	0.00	0.00	3,423.97
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	255,152.73	0.00	0.00	0.00	255,152.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	0.00	5,848.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	56,496.00	0.00	0.00	0.00	56,496.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,058,858.79**	**0.00**	**3,029,869.50**	**5,823,067.90**	**3,235,790.89**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	0.00	0.00	6,291.41	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	0.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	0.00	1,871,793.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	0.00	0.00	27,415.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	0.00	0.00	147,425.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	0.00	0.00	718.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	0.00	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	0.00	0.00	63,364.10	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	1,356.04	1,356.04	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	0.00	0.00	105,831.41	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,145.12	0.00	0.00	10,145.12	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	0.00	6,326.21	6,326.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	93,578.61	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	1,932,110.00	1,932,110.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	0.00	20,542.47	20,542.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	0.00	142,451.75	142,451.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	0.00	718.41	718.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	4,356.16	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	10,388.18	10,388.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	0.00	61,785.93	61,785.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	125,351.74	125,351.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	0.00	0.00	94,768.60
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,024,886.00	0.00	0.00	0.00	2,024,886.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,060.93	0.00	0.00	0.00	289,060.93
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,431.06	0.00	0.00	0.00	1,431.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,487.30	0.00	0.00	0.00	3,487.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,520.00	0.00	0.00	0.00	74,520.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,214,894.08**	**0.00**	**2,398,965.50**	**4,726,740.18**	**2,488,153.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,277.65	0.00	0.00	0.00	1,277.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	93,506.78	93,506.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	51,032.66	51,032.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,827.45	0.00	0.00	0.00	40,827.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**201,877.31**	**0.00**	**144,539.44**	**144,539.44**	**57,337.87**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	3,080.00	3,080.00	-3,080.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**3,080.00**	**3,080.00**	**-3,080.00**
5G0 Quail Run Primary School Foundation - Summary			**17,557,704.28**	**0.00**	**6,012,211.07**	**11,540,024.76**	**6,017,679.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**39,462.89**	**0.00**	**0.00**	**39,462.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	0.00	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	98,430.74	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	98,361.10	98,361.10	98,361.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**291,683.57**	**98,361.10**	**196,791.84**	**291,683.57**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	21,172.12	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			**21,172.12**	**0.00**	**21,172.12**	**21,172.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	4,176.85	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	4,046.41	4,046.41	4,046.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**12,104.84**	**4,046.41**	**8,223.26**	**12,104.84**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	1,628.35	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,628.35**	**0.00**	**1,628.35**	**1,628.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	6,312.67	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	1,323.00	1,323.00	1,323.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,803.33**	**1,323.00**	**7,635.67**	**25,803.33**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	27,565.92	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**0.00**	**27,565.92**	**69,473.57**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	98,698.32	98,698.32	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	71,973.73	92,051.68	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**71,973.73**	**190,750.00**	**190,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	0.00	0.00	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	0.00	0.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	0.00	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	0.00	0.00	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,052.00	0.00	0.00	6,052.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	0.00	0.00	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	0.00	0.00	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	41,521.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	130,437.49	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	2,402,689.22	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,515.00	0.00	-21,515.00	-21,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	190,435.24	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	313,583.93	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	5,945.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	215,782.57	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	7,534.61	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	2,320.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	46,285.39	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	146,775.79	0.00	0.00	0.00	146,775.79
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,584,247.87	0.00	0.00	0.00	2,584,247.87
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,836.00	0.00	0.00	0.00	-2,836.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	178,391.29	0.00	0.00	0.00	178,391.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	339,152.31	0.00	0.00	0.00	339,152.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	0.00	0.00	0.00	8,179.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,701.34	0.00	0.00	0.00	3,701.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,271.83	0.00	0.00	0.00	230,271.83
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	0.00	0.00	0.00	7,241.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	0.00	41,521.43
MSPB MSPB-Minimum School Programs Basic - Summary			**9,870,459.68**	**0.00**	**3,299,795.45**	**6,333,813.25**	**3,536,646.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	0.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	0.00	1,758,351.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,353.38	0.00	0.00	29,353.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	0.00	0.00	200,168.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	17,082.41	23,613.83	37,003.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	0.00	0.00	757.25	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	0.00	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	0.00	0.00	60,278.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	0.00	0.00	114,979.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	87,907.18	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	2,008,805.00	2,008,805.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,169.16	0.00	19,391.97	19,391.97	-222.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	196,979.84	196,979.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	0.00	757.25	757.25	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	5,868.78	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	32,000.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	64,238.50	64,238.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	136,826.31	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	0.00	0.00	98,530.41

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	0.00	0.00	0.00	2,124,880.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	0.00	0.00	0.00	399,978.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,562.05	0.00	0.00	0.00	1,562.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,698.10	0.00	0.00	0.00	4,698.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	0.00	0.00	0.00	78,200.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,578,439.98**	**17,082.41**	**2,576,388.66**	**4,870,813.35**	**2,707,626.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,378.84	0.00	0.00	0.00	2,378.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	88,957.32	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	64,260.43	64,260.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,410.00	0.00	0.00	0.00	51,410.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**226,257.59**	**0.00**	**153,217.75**	**153,217.75**	**73,039.84**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	11,183.16	11,183.16	0.00
T&L T&L-Teaching & Learning - Summary			**11,383.16**	**0.00**	**11,183.16**	**11,383.16**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**18,480,590.63**	**192,786.65**	**6,509,352.18**	**12,163,277.73**	**6,317,312.90**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	17,561.38	17,561.38	17,561.38	0.00
84010 SAS-Title I Grants to LEA - Summary			**206,434.62**	**17,561.38**	**17,561.38**	**206,434.62**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,355.18	0.00	886.42	50,355.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	87,456.98	87,456.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**310,352.84**	**0.00**	**88,343.40**	**310,352.84**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	18,871.26	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			**18,871.26**	**0.00**	**18,871.26**	**18,871.26**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	2,948.14	2,948.14	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,821.96**	**0.00**	**2,948.14**	**8,821.96**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	1,450.89	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,450.89**	**0.00**	**1,450.89**	**1,450.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	5,559.00	5,559.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,390.77**	**0.00**	**5,559.00**	**39,390.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	15,083.87	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,053.16**	**0.00**	**15,083.87**	**63,053.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,632.10**	**0.00**	**0.00**	**190,632.10**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	47,500.21	167,830.21	175,597.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**47,500.21**	**167,830.21**	**175,597.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	10,265.92	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,168.10	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,666.15	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,048.14	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	6,110.76	44,051.84	44,051.84	-44,051.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	5,172.25	38,999.70	38,999.70	-38,999.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,224.77	16,409.39	16,409.39	-16,409.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,192.66	8,192.66	-8,192.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,507.78**	**142,801.90**	**771,351.68**	**-771,351.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	365.41	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**365.41**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,729.60	63,211.62	-63,211.62
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,868.00	40,604.80	40,604.80	-40,604.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,868.00**	**45,334.40**	**103,816.42**	**-103,816.42**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	0.00	0.00	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	0.00	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	0.00	0.00	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	0.00	0.00	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	0.00	0.00	44,470.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	163,026.40	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	1,618,713.06	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.14	0.00	138,472.13	138,472.13	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	278,670.23	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	3,471.19	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	195,370.62	195,370.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	6,099.46	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	60,600.29	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	196,979.94	0.00	0.00	0.00	196,979.94
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,714,679.60	0.00	0.00	0.00	1,714,679.60
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,715.19	0.00	0.00	0.00	128,715.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,521.92	0.00	0.00	0.00	300,521.92
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	0.00	0.00	0.00	903.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	0.00	0.00	0.00	3,664.36
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,912.75	0.00	0.00	0.00	206,912.75
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	0.00	7,055.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	72,417.60	0.00	0.00	0.00	72,417.60
MSPB MSPB-Minimum School Programs Basic - Summary			**7,370,513.84**	**0.00**	**2,464,423.38**	**4,738,663.58**	**2,631,850.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	35,639.43	0.00	0.00	35,639.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	0.00	69,903.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	0.00	1,428,829.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,123.34	0.00	0.00	27,123.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	0.00	0.00	120,951.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	0.00	0.00	646.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	0.00	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	0.00	0.00	51,701.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	0.00	0.00	86,132.94	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	0.00	40,998.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	71,433.03	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	1,539,789.00	1,539,789.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	17,596.67	17,596.67	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	123,694.40	123,694.40	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	646.18	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	3,769.30	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	49,240.08	49,240.08	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	102,980.17	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	40,857.26	40,857.26	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	0.00	0.00	75,525.51
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,640,533.00	0.00	0.00	0.00	1,640,533.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	250,568.79	0.00	0.00	0.00	250,568.79
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.95	0.00	0.00	0.00	1,163.95
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,017.88	0.00	0.00	0.00	3,017.88
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,375.00	0.00	0.00	0.00	60,375.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,912,331.98**	**43,535.17**	**1,960,330.17**	**3,881,147.85**	**2,031,184.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	33,944.00	33,944.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	900.00	900.00	900.00	347.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	43,046.25	43,046.25	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,438.11	0.00	0.00	0.00	34,438.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**188,417.90**	**34,844.00**	**153,632.46**	**153,632.46**	**34,785.44**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
5I0 Voyage Academy - Summary			**14,700,064.87**	**114,316.33**	**4,979,833.87**	**10,702,443.21**	**3,997,621.66**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	9,867.82	9,867.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**45,767.66**	**0.00**	**9,867.82**	**45,767.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	25,810.04	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	76,237.23	76,237.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,603.57**	**0.00**	**102,047.27**	**229,603.57**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	15,444.86	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			**15,444.86**	**0.00**	**15,444.86**	**15,444.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	820.90	820.90	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,478.79**	**0.00**	**820.90**	**2,478.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	1,187.61	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,187.61**	**0.00**	**1,187.61**	**1,187.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	3,121.00	3,121.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,969.73**	**0.00**	**3,121.00**	**23,969.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	26,304.93	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**64,561.30**	**0.00**	**26,304.93**	**64,561.30**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	21,953.88	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	58,584.34	58,584.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**80,538.22**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	1,403.55	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**1,403.55**	**1,403.55**	**189,346.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,054.16	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,062.65	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	587.70	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,697.08	23,807.40	-23,807.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	397.08	26,003.80	26,003.80	-26,003.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	430.10	31,438.95	31,438.95	-31,438.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	41.36	3,968.94	3,968.94	-3,968.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,033.63	8,033.63	-8,033.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**868.54**	**94,846.91**	**447,690.02**	**-447,690.02**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	4,883.15	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**4,883.15**	**4,883.15**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,372.80	50,717.40	-50,717.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	404.80	32,864.00	32,864.00	-32,864.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**404.80**	**36,236.80**	**83,581.40**	**-83,581.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	38,725.00	38,725.00	0.00
CTE CTE-Career & Technical Education - Summary			**96,980.00**	**0.00**	**38,725.00**	**96,980.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	0.00	0.00	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	0.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	0.00	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	0.00	0.00	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	0.00	0.00	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	0.00	0.00	3,835.43	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	0.00	0.00	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	0.00	0.00	35,462.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	100,028.13	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	1,514,707.56	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	-1,347.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	112,342.28	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	314,301.78	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	18,664.53	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	3,756.41	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	4,750.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	158,116.61	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	7,534.61	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	43,444.74	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,022.88	0.00	0.00	0.00	106,022.88
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,611,990.90	0.00	0.00	0.00	1,611,990.90
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,204.00	0.00	0.00	0.00	-1,204.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,735.66	0.00	0.00	0.00	112,735.66

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,012.77	0.00	0.00	0.00	325,012.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	0.00	0.00	0.00	14,171.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,719.83	0.00	0.00	0.00	3,719.83
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,508.01	0.00	0.00	0.00	169,508.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	0.00	0.00	0.00	7,333.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,955.20	0.00	0.00	0.00	54,955.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,870,252.59**	**0.00**	**2,298,155.65**	**4,446,005.94**	**2,424,246.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	30,525.17	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,754.26	0.00	0.00	32,754.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	0.00	59,670.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	0.00	1,245,161.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	0.00	0.00	23,462.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	0.00	0.00	147,030.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	5,355.83	5,355.83	8,569.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	0.00	0.00	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	0.00	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	0.00	0.00	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	0.00	0.00	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	62,250.71	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	1,365,751.00	1,365,751.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,002.65	0.00	15,230.34	15,230.34	772.31
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	143,640.70	143,640.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	568.56	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	4,262.97	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	43,674.63	43,674.63	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	27,576.98	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,918.50	0.00	98,368.65	98,368.65	4,549.85
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	0.00	0.00	66,989.10
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,453,043.00	0.00	0.00	0.00	1,453,043.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	291,500.80	0.00	0.00	0.00	291,500.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,074.83	0.00	0.00	0.00	1,074.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,412.65	0.00	0.00	0.00	3,412.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,475.00	0.00	0.00	0.00	53,475.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,346,896.58**	**5,355.83**	**1,766,680.37**	**3,472,079.04**	**1,874,817.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	5,205.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,358.02	0.00	0.00	0.00	1,358.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	2,000.00	2,000.00	569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	46,547.62	46,547.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,239.29	0.00	0.00	0.00	37,239.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**164,198.36**	**0.00**	**122,129.03**	**122,129.03**	**42,069.33**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,104.00**	**-104.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	1,227.89	1,227.89	0.00
T&L T&L-Teaching & Learning - Summary			**1,371.39**	**0.00**	**1,227.89**	**1,371.39**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**13,211,317.14**	**6,629.17**	**4,629,248.96**	**9,212,840.59**	**3,998,476.55**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	2,846.68	40,082.82	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	2,827.68	57,651.82	57,651.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	0.00	22,708.46
84010 SAS-Title I Grants to LEA - Summary			**143,359.32**	**2,827.68**	**60,498.50**	**120,650.86**	**22,708.46**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	17,881.93	88,041.59	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,076.18	0.00	41,076.18	41,076.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	92,474.19	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	88,633.99	88,633.99	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,428.00	0.00	0.00	0.00	57,428.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**367,653.95**	**88,633.99**	**240,066.29**	**310,225.95**	**57,428.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	23,148.14	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			**23,148.14**	**0.00**	**23,148.14**	**23,148.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	1,341.43	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	1,144.17	1,144.17	1,144.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,495.19**	**1,144.17**	**2,485.60**	**3,495.19**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	1,779.67	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,779.67**	**0.00**	**1,779.67**	**1,779.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	0.00	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	9,361.60	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	5,291.00	5,291.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,625.47**	**0.00**	**14,652.60**	**38,625.47**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	4,946.20	43,316.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary			**71,369.52**	**0.00**	**4,946.20**	**43,316.91**	**28,052.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	35,494.38	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	19,852.37	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**55,346.75**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	79,767.52	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	94,108.07	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,750.00**	**0.00**	**173,875.59**	**173,875.59**	**66,874.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,988.24	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,183.75	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	166.86	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,546.88	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	405.00	27,500.68	27,500.68	-27,500.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	447.10	31,549.45	31,549.45	-31,549.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	23.26	1,495.84	1,495.84	-1,495.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,871.55	8,871.55	-8,871.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**875.36**	**94,303.25**	**449,641.35**	**-449,641.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	695.41	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**695.41**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,000.00**	**0.00**	**0.00**	**46,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,065.60	45,156.76	-45,156.76
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	6,776.85	6,776.85	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	420.80	31,448.00	31,448.00	-31,448.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,197.65**	**42,290.45**	**83,381.61**	**-83,381.61**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	0.00	0.00	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	0.00	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	0.00	0.00	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	0.00	0.00	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	0.00	0.00	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	0.00	0.00	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	0.00	0.00	8,343.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	0.00	0.00	47,422.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	161,845.13	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	2,029,769.27	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	131,078.33	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	389,807.27	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	33,762.17	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	3,988.15	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	232,094.05	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	8,700.70	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	4,439.40	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	65,484.87	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	171,544.61	0.00	0.00	0.00	171,544.61
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,150,144.68	0.00	0.00	0.00	2,150,144.68
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,105.43	0.00	0.00	0.00	112,105.43
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	435,726.14	0.00	0.00	0.00	435,726.14
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	0.00	0.00	0.00	17,904.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,145.14	0.00	0.00	0.00	4,145.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	247,679.02	0.00	0.00	0.00	247,679.02
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	0.00	9,469.00

	24PPR 24PPR Students At-Risk Add-on	5344/3100	68,908.00	0.00	0.00	0.00	68,908.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,118,019.63**	**0.00**	**3,060,969.34**	**5,900,392.94**	**3,217,626.69**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	2,988.51	0.00	0.00	2,988.51	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,000.00	0.00	14,000.00	14,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	0.00	85,053.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	0.00	1,704,331.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,127.47	0.00	0.00	32,127.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	0.00	0.00	165,984.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	0.00	0.00	738.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	0.00	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	0.00	0.00	62,207.08	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	0.00	0.00	107,486.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,377.27	0.00	28,261.02	39,377.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,688.49	0.00	-1,733.79	9,688.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	85,206.50	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	1,873,114.00	1,873,114.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	19,771.02	19,771.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	181,211.52	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	738.99	738.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	4,255.21	4,255.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	5,337.82	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	59,899.34	59,899.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	126,222.93	126,222.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,907.64	0.00	0.00	0.00	43,907.64
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	0.00	91,874.91
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,981,138.00	0.00	0.00	0.00	1,981,138.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	371,866.01	0.00	0.00	0.00	371,866.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,423.01	0.00	0.00	0.00	1,423.01
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,273.97	0.00	0.00	0.00	4,273.97
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	72,910.00	0.00	0.00	0.00	72,910.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,201,584.73**	**0.00**	**2,401,252.82**	**4,634,191.19**	**2,567,393.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	20,142.33	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,891.03	661.38	661.38	661.38	1,229.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	1,840.00	1,840.00	641.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	61,953.64	61,953.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,564.51	0.00	0.00	0.00	49,564.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**235,113.57**	**661.38**	**171,388.26**	**171,388.26**	**63,725.31**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**17,634,266.15**	**101,340.23**	**6,354,026.87**	**12,124,248.09**	**5,510,018.06**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	74,769.53	74,769.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**250,345.69**	**0.00**	**74,769.53**	**250,345.69**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			**18,117.15**	**0.00**	**0.00**	**18,117.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,380.29**	**0.00**	**0.00**	**4,380.29**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	235.45	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**62,665.34**	**0.00**	**235.45**	**62,665.34**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**177,089.00**	**0.00**	**0.00**	**177,089.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	205,729.37	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	1,609,750.72	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	118,625.12	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	297,704.95	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	4,284.77	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	3,738.58	3,738.58	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	4,952.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	199,270.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	7,444.93	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	34,078.88	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	270,282.15	0.00	0.00	0.00	270,282.15
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,660,669.28	0.00	0.00	0.00	1,660,669.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,466.51	0.00	0.00	0.00	116,466.51
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	306,485.31	0.00	0.00	0.00	306,485.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	0.00	0.00	0.00	21,828.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,590.39	0.00	0.00	0.00	3,590.39
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	205,588.64	0.00	0.00	0.00	205,588.64
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	0.00	0.00	0.00	6,684.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	0.00	34,078.88
MSPB MSPB-Minimum School Programs Basic - Summary			**7,484,838.70**	**0.00**	**2,486,759.32**	**4,859,165.54**	**2,625,673.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,377.09	0.00	0.00	33,377.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	57,400.00	0.00	28,700.00	57,400.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	0.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.78	0.00	0.00	22,776.77	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	0.00	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	0.00	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	0.00	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	0.00	42,275.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	1,545,688.00	1,545,688.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	13,495.38	13,495.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	113,485.22	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	670.21	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	3,352.29	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	64,000.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	49,428.74	49,428.74	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	13,394.62	32,422.39	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	103,520.89	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	41,240.80	41,240.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	0.00	75,814.88
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,606,160.00	0.00	0.00	0.00	1,606,160.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	226,352.68	0.00	0.00	0.00	226,352.68
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,158.40	0.00	0.00	0.00	1,158.40
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,684.70	0.00	0.00	0.00	2,684.70
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	0.00	59,110.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,074,823.80**	**13,394.62**	**2,074,160.65**	**4,103,543.13**	**1,971,280.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	8,418.85	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	563.81	563.81	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	1,131.31	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	38,839.66	38,839.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,072.73	0.00	0.00	0.00	31,072.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**165,477.89**	**0.00**	**126,104.01**	**126,104.01**	**39,373.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	647.44	647.44	-647.44
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,647.44**	**6,647.44**	**-647.44**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**14,366,709.41**	**13,394.62**	**4,767,676.40**	**9,731,029.14**	**4,635,680.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	0.00	226,096.14
84010 SAS-Title I Grants to LEA - Summary			**1,127,466.08**	**0.00**	**0.00**	**901,369.94**	**226,096.14**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	0.00	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	164,623.33	164,623.33	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**509,811.52**	**164,623.33**	**233,862.05**	**482,811.52**	**27,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			**43,226.34**	**0.00**	**43,226.34**	**43,226.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	3,312.82	3,312.82	3,312.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,795.21**	**3,312.82**	**3,312.82**	**9,795.21**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,322.05**	**0.00**	**3,322.05**	**3,322.05**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	26,262.05	26,262.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**110,737.12**	**0.00**	**26,262.05**	**110,737.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	0.00	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	5,350.05	5,350.05	5,350.05	7,149.95
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	0.00	30,958.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
84367 T&L-Improving Teacher Quality-State - Summary			**197,948.83**	**5,350.05**	**5,350.05**	**159,940.88**	**38,007.95**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	8,972.26	14,406.03	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	0.00	15,658.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**61,167.62**	**0.00**	**24,027.83**	**45,509.38**	**15,658.24**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
84425C SSS-Governors Emergency Education Relief - Summary			**119,501.05**	**0.00**	**0.00**	**103,058.85**	**16,442.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	648,979.14	733,423.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**916,516.70**	**0.00**	**648,979.14**	**916,516.70**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	428,476.51	428,476.51	1,219,767.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**428,476.51**	**428,476.51**	**1,219,767.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	2,400.84	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	71,070.30	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	23,532.72	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,459.11	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,772.23	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	10,728.72	10,728.72	-10,728.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	273,457.68	273,457.68	-273,457.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	91,884.18	91,884.18	-91,884.18
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	45,426.20	45,426.20	-45,426.20
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,238.52	11,238.52	-11,238.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**560,970.50**	**1,602,843.76**	**-1,602,843.76**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	4,636.61	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**4,636.61**	**4,636.61**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,064.80	109,571.45	-109,571.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	94,212.00	94,212.00	-94,212.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**106,276.80**	**203,783.45**	**-203,783.45**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	3,533.66	26,559.98	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	69,263.58	69,263.58	69,263.58	7,214.60
	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	0.00	0.00	26,517.49
EQUP CNP-Equipment Grant-10.579 - Summary			**129,555.65**	**69,263.58**	**72,797.24**	**95,823.56**	**33,732.09**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	0.00	201,673.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	0.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	0.00	592,605.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	0.00	51,061.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	0.00	4,486.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	0.00	315,845.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	0.00	11,298.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	-31,982.26	3,605.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	0.00	169,310.05	0.00

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	226,396.08	226,396.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	3,532,021.77	3,532,021.77	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	-1,743.00	-1,743.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	296,438.01	296,438.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	620,935.70	620,935.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	46,392.13	46,392.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	4,505.11	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	6,127.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	344,406.26	344,406.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	11,301.94	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,557.75	0.00	5,557.75	5,557.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	254,737.23	254,737.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	377,565.96	0.00	0.00	0.00	377,565.96
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,709,874.53	0.00	0.00	0.00	3,709,874.53
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	295,392.16	0.00	0.00	0.00	295,392.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	711,511.48	0.00	0.00	0.00	711,511.48
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	0.00	0.00	0.00	30,958.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,792.34	0.00	0.00	0.00	4,792.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,828.76	0.00	0.00	0.00	360,828.76
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	0.00	0.00	0.00	12,718.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	359,092.00	0.00	0.00	0.00	359,092.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,136,344.22**	**0.00**	**5,315,093.72**	**10,273,610.16**	**5,862,734.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,660.60	10,447.49	23,843.35	44,503.95	70,156.65
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	78,260.60	0.00	31,220.60	78,260.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	0.00	8,461.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	0.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	8,033.73	25,900.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,584.01	0.00	0.00	30,584.01	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	8,837.38	8,837.38	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	3,017,632.00	3,017,632.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	53,051.00	53,051.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	323,561.46	323,561.46	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	16,260.28	16,260.28	16,260.28	16,260.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	0.00	1,075.73	1,075.73	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	9,677.02	9,677.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	7,226.56	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	96,499.25	96,499.25	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	62,033.25	62,033.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	225,291.05	225,291.05	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	2,138.99	14,297.77	14,297.77	47,024.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	0.00	0.00	148,012.64
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,181,071.00	0.00	0.00	0.00	3,181,071.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	654,186.51	0.00	0.00	0.00	654,186.51
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,595.47	0.00	0.00	0.00	2,595.47
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,746.91	0.00	0.00	0.00	7,746.91
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	117,070.00	0.00	0.00	0.00	117,070.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,476,380.65**	**28,846.76**	**4,158,570.76**	**8,248,516.77**	**4,227,863.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	5,764.48	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,166.37	0.00	1,296.36	1,296.36	1,870.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	30,570.55	30,570.55	9,102.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	110,415.89	0.00	110,415.89	110,415.89	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,335.55	0.00	0.00	0.00	88,335.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**403,269.23**	**0.00**	**278,816.33**	**278,816.33**	**124,452.90**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,322.96**	**-322.96**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	1,500.00	1,500.00	12,646.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	943.00	943.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**14,038.60**	**1,500.00**	**2,443.00**	**14,538.02**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**33,924,961.12**	**272,896.54**	**11,922,051.80**	**23,941,284.12**	**9,983,677.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	72,018.34	72,018.34	72,018.34	4,910.00
84010 SAS-Title I Grants to LEA - Summary			**377,526.18**	**72,018.34**	**72,018.34**	**372,616.18**	**4,910.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	84,141.56	84,141.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**252,207.31**	**0.00**	**84,141.56**	**252,207.31**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			**20,456.00**	**0.00**	**0.00**	**20,456.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	0.00	2,018.21
84173 SPED-Preschool Special Educ IDEA - Summary			**6,068.38**	**0.00**	**0.00**	**4,050.17**	**2,018.21**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,572.26**	**0.00**	**0.00**	**1,572.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,319.47**	**0.00**	**0.00**	**21,319.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	0.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	6,246.21	12,500.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	9,579.00	9,579.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**87,299.25**	**6,246.21**	**22,079.00**	**87,299.25**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**72,102.05**	**0.00**	**0.00**	**72,102.05**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	199,756.34	233,286.72	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**291,015.86**	**0.00**	**199,756.34**	**291,015.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	206,401.43	206,401.43	317,870.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**206,401.43**	**206,401.43**	**317,870.38**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,305.56	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,906.93	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,697.53	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	72,715.44	72,715.44	-72,715.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	34,613.82	34,613.82	-34,613.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	26,530.24	26,530.24	-26,530.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**161,769.52**	**657,024.93**	**-657,024.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	448.01	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**448.01**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,978.40	46,397.07	-46,397.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	34,201.60	34,201.60	-34,201.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**38,180.00**	**80,598.67**	**-80,598.67**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	0.00	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	0.00	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	0.00	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	0.00	64,943.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	157,250.97	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	1,671,061.25	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	130,341.79	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	212,532.02	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	13,415.13	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	3,114.66	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	199,793.05	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	4,305.50	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	859.20	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.30	0.00	96,498.29	96,498.29	0.01
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,619.92	0.00	0.00	0.00	173,619.92
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,770,135.06	0.00	0.00	0.00	1,770,135.06
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,681.78	0.00	0.00	0.00	128,681.78
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	292,031.55	0.00	0.00	0.00	292,031.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	0.00	0.00	0.00	8,417.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	0.00	0.00	0.00	3,405.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	214,400.13	0.00	0.00	0.00	214,400.13
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	0.00	5,755.66

	24PPR 24PPR Students At-Risk Add-on	5344/3100	127,458.40	0.00	0.00	0.00	127,458.40
MSPB MSPB-Minimum School Programs Basic - Summary			**7,393,928.00**	**0.00**	**2,489,171.86**	**4,670,022.68**	**2,723,905.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	0.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	0.00	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	0.00	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	0.00	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	0.00	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	0.00	0.00	51,026.93	0.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	0.00	0.00	82,630.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	1,584,035.00	1,584,035.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	19,780.64	19,780.64	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	138,140.42	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	631.94	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	4,035.59	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	50,655.03	50,655.03	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	30,627.80	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	98,407.41	98,407.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,687,405.00	0.00	0.00	0.00	1,687,405.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,947.86	0.00	0.00	0.00	276,947.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,204.66	0.00	0.00	0.00	1,204.66
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,231.25	0.00	0.00	0.00	3,231.25
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,100.00	0.00	0.00	0.00	62,100.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,850,403.20**	**0.00**	**2,000,419.54**	**3,819,514.42**	**2,030,888.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	4,121.17	4,121.17	4,121.17	940.83
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,166.66	1,166.66	1,166.66	80.67
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	46,630.00	46,630.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,305.20	0.00	0.00	0.00	37,305.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**164,145.29**	**5,287.83**	**125,818.59**	**125,818.59**	**38,326.70**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**15,108,763.07**	**83,552.38**	**5,415,832.19**	**10,729,095.28**	**4,379,667.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	18,063.13	18,063.13	18,063.13	0.00
84010 SAS-Title I Grants to LEA - Summary			**89,425.77**	**18,063.13**	**18,063.13**	**89,425.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	0.00	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	41,052.01	122,573.57	24,680.66
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	0.00	148,657.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**447,949.39**	**0.00**	**41,052.01**	**274,611.73**	**173,337.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			**31,748.21**	**0.00**	**0.00**	**0.00**	**31,748.21**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
84173 SPED-Preschool Special Educ IDEA - Summary			**13,550.92**	**0.00**	**0.00**	**4,370.14**	**9,180.78**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			**2,441.47**	**0.00**	**0.00**	**0.00**	**2,441.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	10,522.35	10,522.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	0.00	0.00	5,715.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,481.58**	**0.00**	**10,522.35**	**28,875.46**	**16,606.12**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	4,212.51	49,530.48	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			**79,728.98**	**0.00**	**4,212.51**	**49,530.48**	**30,198.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	13,189.88	13,189.88	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	8,004.43	8,004.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	17,445.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**38,639.31**	**38,639.31**	**67,332.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	24,300.00	24,300.00	46,665.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**24,300.00**	**24,300.00**	**166,450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	9,051.64	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	10,882.55	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,487.88	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,056.61	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	207.20	40,201.48	40,201.48	-40,201.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	246.50	49,957.05	49,957.05	-49,957.05
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	33.12	6,158.42	6,158.42	-6,158.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,914.36	10,914.36	-10,914.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**486.82**	**146,709.99**	**776,332.57**	**-776,332.57**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	9,617.94	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**9,617.94**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,209.60	82,326.81	-82,326.81
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	232.00	52,051.20	52,051.20	-52,051.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**232.00**	**57,260.80**	**134,378.01**	**-134,378.01**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	0.00	0.00	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	0.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	0.00	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	0.00	0.00	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	0.00	0.00	30,916.37	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	0.00	0.00	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	0.00	0.00	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	0.00	0.00	13,036.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	0.00	0.00	48,677.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	219,490.44	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	3,306,936.62	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,976.00	0.00	-6,976.00	-6,976.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.30	0.00	226,248.29	226,248.29	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	756,195.20	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	8,031.13	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	4,469.46	4,469.46	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	5,864.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	329,429.71	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	11,122.54	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	5,180.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	68,769.54	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,573.24	0.00	0.00	0.00	372,573.24
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,503,387.77	0.00	0.00	0.00	3,503,387.77
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,222.00	0.00	0.00	0.00	-1,222.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	242,476.30	0.00	0.00	0.00	242,476.30
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	837,557.95	0.00	0.00	0.00	837,557.95
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	0.00	0.00	0.00	18,879.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,699.88	0.00	0.00	0.00	4,699.88

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,550.71	0.00	0.00	0.00	351,550.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	0.00	0.00	0.00	12,253.99
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,604.00	0.00	0.00	0.00	82,604.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,079,014.16**	**0.00**	**4,954,760.93**	**9,654,252.74**	**5,424,761.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	61,724.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	0.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	0.00	2,549,744.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	0.00	0.00	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	0.00	0.00	283,611.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	18,477.59	31,385.12	31,385.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	0.00	8,411.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	0.00	0.00	97,688.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	56,272.34	56,272.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	0.00	0.00	178,126.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	2,867,193.00	2,867,193.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	29,936.21	0.00	31,365.70	31,365.70	-1,429.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	294,635.40	294,635.40	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	1,001.81	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	8,356.52	8,356.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	43,432.92	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	6,774.90	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	64,000.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	0.00	91,688.43	91,688.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	50,224.50	50,224.50	6,245.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	205,150.40	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	0.00	0.00	140,633.71
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	0.00	0.00	0.00	3,037,329.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	594,827.06	0.00	0.00	0.00	594,827.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,411.07	0.00	0.00	0.00	2,411.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,690.23	0.00	0.00	0.00	6,690.23
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	0.00	111,780.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,432,028.47**	**18,477.59**	**3,903,953.21**	**7,507,137.54**	**3,924,890.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,915.21	0.00	0.00	0.00	2,915.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	120,695.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	101,440.85	0.00	101,440.85	101,440.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,155.29	0.00	0.00	0.00	81,155.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**337,745.16**	**0.00**	**222,136.09**	**222,136.09**	**115,609.07**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	9,006.80	9,006.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**9,506.80**	**0.00**	**9,006.80**	**9,506.80**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	0.00	8,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,600.00**	**0.00**	**5,000.00**	**6,000.00**	**8,600.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	3,750.24	3,750.24	0.00
T&L T&L-Teaching & Learning - Summary			**5,705.57**	**0.00**	**4,450.24**	**5,705.57**	**0.00**
6F0 Early Light Academy - Summary			**27,935,265.97**	**37,259.54**	**9,460,313.31**	**18,865,448.15**	**9,069,817.82**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	0.00	0.00	87,882.59
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	0.00	81,970.41
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	0.00	0.00	21,531.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**274,928.47**	**0.00**	**0.00**	**83,544.47**	**191,384.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			**9,443.72**	**0.00**	**0.00**	**0.00**	**9,443.72**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	1,557.20	1,557.20	31.57
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	0.00	1,384.01
84173 SPED-Preschool Special Educ IDEA - Summary			**4,281.90**	**0.00**	**1,557.20**	**2,866.32**	**1,415.58**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			**1,455.64**	**0.00**	**0.00**	**0.00**	**1,455.64**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	9,007.16	0.00	1,682.06	9,007.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	3,448.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**49,657.83**	**0.00**	**20,130.06**	**49,169.49**	**488.34**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	22,138.08	22,138.08	2,994.35
84425C SSS-Governors Emergency Education Relief - Summary			**59,993.76**	**0.00**	**22,138.08**	**56,999.41**	**2,994.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	52,300.14	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**52,300.14**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	102,126.82	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**102,126.82**	**102,126.82**	**88,623.18**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	4,028.75	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**4,028.75**	**4,028.75**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	0.00	0.00	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	0.00	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	0.00	0.00	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	0.00	0.00	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	0.00	0.00	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	0.00	31,311.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	122,211.19	122,211.19	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	1,697,153.23	1,697,153.23	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	161,893.27	161,893.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	220,158.46	220,158.46	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	21,221.93	21,221.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	192,636.35	192,636.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	3,946.71	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	1,588.16	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	32,404.95	32,404.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	235,725.48	0.00	0.00	0.00	235,725.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,762,280.71	0.00	0.00	0.00	1,762,280.71
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	165,558.04	0.00	0.00	0.00	165,558.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,240.67	0.00	0.00	0.00	222,240.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	0.00	21,400.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,109.61	0.00	0.00	0.00	3,109.61
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,805.82	0.00	0.00	0.00	204,805.82
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	0.00	4,270.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	0.00	0.00	31,311.78
MSPB MSPB-Minimum School Programs Basic - Summary			**7,549,748.78**	**0.00**	**2,455,473.25**	**4,899,046.34**	**2,650,702.44**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,202.33	0.00	0.00	34,202.33	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	59,111.25	30,000.00	30,000.00	59,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	0.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	0.00	0.00	24,367.45	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	0.00	0.00	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	0.00	0.00	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	0.00	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	0.00	0.00	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	34,342.68	34,342.68	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	0.00	0.00	92,584.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	-3,864.00	-3,864.00	38,807.00	3,864.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,317.92	0.00	0.00	13,317.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	0.00	1,578,136.00	1,578,136.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,518.13	0.00	13,496.61	13,496.61	21.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	205,979.08	0.00	205,979.08	205,979.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	0.00	675.98	675.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,037.50	0.00	6,037.50	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	28,800.00	28,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	5,419.92	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,466.37	0.00	50,466.37	50,466.37	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	102,573.70	102,573.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	41,090.97	41,090.97	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	0.00	0.00	77,406.42
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,671,781.00	0.00	0.00	0.00	1,671,781.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	418,609.58	0.00	0.00	0.00	418,609.58

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.41	0.00	0.00	0.00	1,170.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,834.22	0.00	0.00	0.00	4,834.22
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,525.00	0.00	0.00	0.00	61,525.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,552,128.12**	**72,582.80**	**2,171,023.94**	**4,280,264.94**	**2,271,863.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,712.99	0.00	0.00	0.00	1,712.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,778.90	0.00	71,778.90	71,778.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,424.96	0.00	0.00	0.00	57,424.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**216,263.19**	**0.00**	**148,387.67**	**148,387.67**	**67,875.52**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**5,000.00**	**7,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	60.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			**47,196.00**	**0.00**	**760.00**	**47,256.00**	**-60.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**15,073,847.71**	**72,582.80**	**4,982,925.91**	**9,787,661.76**	**5,286,185.95**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 76,446.80	$ 72,582.80	$(3,864.00)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	1,448.36	1,448.36	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	36,546.92	36,546.92	36,546.92	22,565.51
84010 SAS-Title I Grants to LEA - Summary			**265,894.94**	**37,995.28**	**37,995.28**	**243,329.43**	**22,565.51**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	76,939.24	76,939.24	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	33,770.00	0.00	0.00	0.00	33,770.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**286,767.68**	**76,939.24**	**101,939.24**	**252,997.68**	**33,770.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			**17,441.64**	**0.00**	**0.00**	**17,441.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	1,878.81	1,878.81	1,878.81	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,609.91**	**1,878.81**	**1,878.81**	**5,609.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,340.67**	**0.00**	**0.00**	**1,340.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	7,884.00	7,884.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,898.77**	**0.00**	**7,884.00**	**45,898.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	27,576.98	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**69,516.66**	**0.00**	**27,576.98**	**69,516.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,468.82**	**0.00**	**0.00**	**188,468.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	80,462.99	241,803.46	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**80,462.99**	**241,803.46**	**241,803.46**	**94,845.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,319.04	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,040.05	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,637.46	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,075.98	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	374.04	46,121.64	46,121.64	-46,121.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	217.60	24,401.80	24,401.80	-24,401.80
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	63.60	11,357.72	11,357.72	-11,357.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,752.29	7,752.29	-7,752.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**655.24**	**115,705.98**	**471,409.46**	**-471,409.46**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,032.80	39,737.20	-39,737.20
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	204.80	23,736.00	23,736.00	-23,736.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**204.80**	**26,768.80**	**63,473.20**	**-63,473.20**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	0.00	0.00	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	0.00	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	0.00	0.00	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	0.00	0.00	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	0.00	0.00	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	0.00	0.00	52,564.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	110,970.97	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	1,450,527.78	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	88,682.95	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	312,839.78	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	15,277.10	15,277.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	3,578.15	3,578.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	165,685.28	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	6,637.65	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	2,300.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	73,493.76	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,359.58	0.00	0.00	0.00	115,359.58
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,540,368.78	0.00	0.00	0.00	1,540,368.78
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,267.53	0.00	0.00	0.00	85,267.53
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,130.97	0.00	0.00	0.00	353,130.97
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,756.82	0.00	0.00	0.00	3,756.82
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,810.54	0.00	0.00	0.00	176,810.54
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	0.00	0.00	0.00	7,519.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	93,304.00	0.00	0.00	0.00	93,304.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,688,301.43**	**0.00**	**2,229,993.42**	**4,312,783.71**	**2,375,517.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	27,460.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00

	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	0.00	0.00	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	0.00	59,537.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	0.00	1,210,048.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,205.67	0.00	0.00	26,205.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	0.00	0.00	574.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	0.00	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	0.00	0.00	43,317.85	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	0.00	0.00	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,770.12	0.00	3,349.06	32,770.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,356.48	0.00	0.00	7,356.48	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	4,336.59	4,336.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	1,324,454.00	1,324,454.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	17,043.17	17,043.17	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	123,042.56	123,042.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	10,711.66	10,711.66	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	574.22	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	3,747.97	3,747.97	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	18,240.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	42,354.02	42,354.02	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	26,799.32	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	95,649.85	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,987.91	30,483.54	30,483.54	30,483.54	11,504.37
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	0.00	0.00	64,963.52
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,403,046.00	0.00	0.00	0.00	1,403,046.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	249,231.14	0.00	0.00	0.00	249,231.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,050.57	0.00	0.00	0.00	1,050.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	0.00	0.00	3,001.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,635.00	0.00	0.00	0.00	51,635.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,313,527.39**	**41,195.20**	**1,824,894.51**	**3,529,095.21**	**1,784,432.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	2,140.27	2,140.27	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,304.99	0.00	213.92	213.92	1,091.07
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	66,968.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	980.00	980.00	413.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14	43,664.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,932.43	0.00	0.00	0.00	34,932.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**152,317.74**	**2,140.27**	**113,966.57**	**113,966.57**	**38,351.17**
SAS SAS-Student Advocacy Services	20PLNP 20PLNP School Safety Pilot Program SFY2020	5696/3800	4,500.00	4,359.69	4,359.69	4,359.69	140.31
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40	0.00
SAS SAS-Student Advocacy Services - Summary			**9,759.40**	**4,359.69**	**4,359.69**	**9,619.09**	**140.31**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	49,201.60	49,201.60	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**55,201.60**	**49,201.60**	**54,201.60**	**55,201.60**	**0.00**
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	50,000.00	50,000.00	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**50,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**13,526,695.17**	**345,033.12**	**4,859,596.34**	**9,712,583.88**	**3,814,111.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	0.00	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	35,162.68	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	64,194.78	64,194.78	11,401.53
84010 SAS-Title I Grants to LEA - Summary			**352,421.45**	**0.00**	**99,357.46**	**341,019.92**	**11,401.53**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	66,956.05	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	86,676.05	86,676.05	19,211.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**310,977.59**	**0.00**	**153,632.10**	**291,765.82**	**19,211.77**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			**25,477.02**	**0.00**	**0.00**	**0.00**	**25,477.02**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	3,508.07	3,508.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	3,934.10	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	0.00	3,756.72
84173 SPED-Preschool Special Educ IDEA - Summary			**11,198.89**	**0.00**	**7,442.17**	**7,442.17**	**3,756.72**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			**1,958.48**	**0.00**	**0.00**	**0.00**	**1,958.48**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	7,021.01	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	10,266.00	10,266.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,380.98**	**0.00**	**17,287.01**	**54,380.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	0.00	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	9,927.80	9,927.80	17,118.24
84425C SSS-Governors Emergency Education Relief - Summary			**67,448.34**	**0.00**	**9,927.80**	**50,330.10**	**17,118.24**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	54,780.94	94,280.50	115,697.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**261,939.69**	**0.00**	**54,780.94**	**146,241.77**	**115,697.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	59,253.50	59,253.50	412,636.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**59,253.50**	**59,253.50**	**412,636.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	13,037.36	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,748.20	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,101.18	56,646.04	-56,646.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,653.40	71,648.56	71,648.56	-71,648.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	6,060.50	44,984.55	44,984.55	-44,984.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,228.96	15,770.74	15,770.74	-15,770.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,942.86**	**157,290.59**	**878,076.36**	**-878,076.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	35,982.83	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**35,982.83**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,647.20	81,171.05	-81,171.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,704.00	44,924.80	44,924.80	-44,924.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,704.00**	**50,572.00**	**126,095.85**	**-126,095.85**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	0.00	0.00	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	0.00	0.00	160,786.85	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	0.00	0.00	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	0.00	0.00	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,438.00	0.00	0.00	5,438.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	0.00	0.00	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	0.00	0.00	58,277.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	161,687.52	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	2,178,947.57	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	-142.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	178,859.85	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	337,864.62	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	5,337.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	248,214.23	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	8,252.21	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	2,061.60	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	82,623.32	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,075.13	0.00	0.00	0.00	246,075.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,308,201.33	0.00	0.00	0.00	2,308,201.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	181,411.01	0.00	0.00	0.00	181,411.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	400,646.34	0.00	0.00	0.00	400,646.34
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	0.00	0.00	0.00	3,043.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	264,881.66	0.00	0.00	0.00	264,881.66
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	0.00	9,283.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	128,742.40	0.00	0.00	0.00	128,742.40
MSPB MSPB-Minimum School Programs Basic - Summary			**9,715,389.13**	**0.00**	**3,205,964.92**	**6,170,845.36**	**3,544,543.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	36,777.31	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	0.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	0.00	1,793,464.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	0.00	0.00	35,589.17	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	0.00	0.00	190,730.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	0.00	0.00	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	0.00	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	0.00	0.00	61,917.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	39,309.53	39,309.53	530.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	0.00	0.00	112,317.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	89,662.63	89,662.63	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	1,964,558.00	1,964,558.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	24,240.03	24,240.03	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	0.00	176,129.65	176,129.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	768.60	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	5,312.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	62,823.56	62,823.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	0.00	39,720.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	135,578.09	135,578.09	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,081,133.00	0.00	0.00	0.00	2,081,133.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	354,905.95	0.00	0.00	0.00	354,905.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.93	0.00	0.00	0.00	1,569.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,252.44	0.00	0.00	0.00	4,252.44
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	0.00	0.00	0.00	76,590.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,525,302.64**	**5,355.83**	**2,563,737.92**	**4,963,733.50**	**2,561,569.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,839.69	1,475.00	1,475.00	1,475.00	364.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	58,674.71	58,674.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,941.28	0.00	0.00	0.00	46,941.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**227,711.16**	**1,475.00**	**150,515.19**	**150,515.19**	**77,195.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**19,108,234.62**	**30,477.69**	**6,591,372.43**	**13,322,467.35**	**5,785,767.27**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	1,349.00	1,349.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	44,599.80	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	32,285.45	45,165.21	45,165.21	11,691.67
84010 SAS-Title I Grants to LEA - Summary			**249,177.98**	**32,285.45**	**91,114.01**	**237,486.31**	**11,691.67**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,543.10	0.00	9,161.58	18,543.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	85,911.57	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	80,458.03	80,458.03	80,458.03	7,645.80
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,900.00	0.00	0.00	0.00	24,900.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**294,870.65**	**80,458.03**	**175,531.18**	**262,324.85**	**32,545.80**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	3,943.67	3,943.67	18,734.95
84027X SPED-IDEA ARP - Summary			**22,678.62**	**0.00**	**3,943.67**	**3,943.67**	**18,734.95**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	321.81	1,402.81	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	363.34	363.34	363.34	933.87
84173 SPED-Preschool Special Educ IDEA - Summary			**3,722.50**	**685.15**	**1,766.15**	**2,788.63**	**933.87**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	1,743.53	1,743.53	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,743.53**	**1,743.53**	**1,743.53**	**1,743.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	10,156.51	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	7,832.00	7,832.00	7,832.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,972.73**	**7,832.00**	**17,988.51**	**43,972.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**20,000.00**	**30,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	39,057.09	39,057.09	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	26,581.46	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**65,638.55**	**0.00**	**65,638.55**	**65,638.55**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	27,750.13	137,750.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**171,837.78**	**0.00**	**27,750.13**	**171,837.78**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	105,063.37	179,378.91	130,190.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**105,063.37**	**179,378.91**	**130,190.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	595.98	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,137.84	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,275.15	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,733.57	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	13,992.45	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	180.81	2,206.08	2,206.08	-2,206.08
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	2,014.60	57,875.48	57,875.48	-57,875.48
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,535.10	40,021.40	40,021.40	-40,021.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	504.66	14,016.51	14,016.51	-14,016.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,073.39	9,073.39	-9,073.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,235.17**	**159,927.85**	**850,542.57**	**-850,542.57**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,344.00	66,682.23	-66,682.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,444.80	40,170.40	40,170.40	-40,170.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,444.80**	**44,514.40**	**106,852.63**	**-106,852.63**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	3,500.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**3,500.00**	**10,000.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	0.00	0.00	198,694.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	0.00	76,971.45	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	0.00	0.00	293,143.55	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	0.00	0.00	16,061.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	0.00	0.00	3,955.38	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	0.00	0.00	221,925.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	0.00	0.00	8,604.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	0.00	0.00	50,945.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	250,838.32	250,838.32	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	1,939,667.91	1,939,667.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	125,829.01	125,829.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	411,225.26	411,225.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	12,787.00	12,787.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	4,166.41	4,166.41	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	243,438.58	243,438.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	9,597.68	9,597.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,312.40	0.00	3,312.40	3,312.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	72,949.61	72,949.61	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	368,276.17	0.00	0.00	0.00	368,276.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,054,595.48	0.00	0.00	0.00	2,054,595.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,659.94	0.00	0.00	0.00	124,659.94
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	429,627.29	0.00	0.00	0.00	429,627.29
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	0.00	9,986.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	259,785.33	0.00	0.00	0.00	259,785.33

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	0.00	9,561.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	94,844.80	0.00	0.00	0.00	94,844.80
MSPB MSPB-Minimum School Programs Basic - Summary			**9,137,639.53**	**0.00**	**3,073,812.18**	**5,784,043.02**	**3,353,596.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,657.37	0.00	0.00	33,657.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	20,089.47	20,089.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	86,200.00	0.00	86,200.00	86,200.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	0.00	0.00	5,801.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	0.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,994.10	0.00	0.00	32,994.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	2,677.91	8,033.73	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	0.00	0.00	727.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	0.00	4,197.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	0.00	0.00	10,126.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	0.00	0.00	55,939.90	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	207.32	1,767.32	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	17,166.06	36,707.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	0.00	0.00	102,687.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	0.00	43,887.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	0.00	9,631.60	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	6,364.85	6,364.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	1,943,909.00	1,943,909.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	23,806.31	23,806.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	173,627.83	173,627.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	727.46	727.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	4,897.81	4,897.81	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,985.40	0.00	28,985.40	28,985.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	10,388.18	10,388.18	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	96,000.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	62,163.25	62,163.25	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	38,224.93	38,224.93	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	124,933.36	124,933.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	44,147.36	44,147.36	44,147.36	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,999,887.00	0.00	0.00	0.00	1,999,887.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	346,506.18	0.00	0.00	0.00	346,506.18
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,483.14	0.00	0.00	0.00	1,483.14
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,922.92	0.00	0.00	0.00	3,922.92
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,600.00	0.00	0.00	0.00	73,600.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,650,652.90**	**46,825.27**	**2,826,159.09**	**5,200,253.66**	**2,450,399.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	34,908.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	525.00	1,225.00	1,225.00	22.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	1,393.94	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	61,047.40	61,047.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,839.50	0.00	0.00	0.00	48,839.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**235,137.64**	**525.00**	**186,231.81**	**186,231.81**	**48,905.83**
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	17,500.00	756.00	15,089.89	15,089.89	2,410.11
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	3,000.00	0.00	1,997.36	1,997.36	1,002.64
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,500.00**	**756.00**	**22,087.25**	**23,087.25**	**3,412.75**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**0.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**18,349,607.36**	**200,290.40**	**6,843,899.68**	**13,257,219.10**	**5,092,388.26**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	32,850.21	47,277.16	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	20,880.91	20,880.91	20,880.91	27,081.50
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	0.00	15,387.11
84010 SAS-Title I Grants to LEA - Summary			**155,823.79**	**20,880.91**	**53,731.12**	**113,355.18**	**42,468.61**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	77,379.91	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	80,001.17	80,001.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**238,762.71**	**0.00**	**157,381.08**	**238,762.71**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	18,447.37	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			**18,447.37**	**0.00**	**18,447.37**	**18,447.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	1,069.09	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	995.88	995.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,972.32**	**0.00**	**2,064.97**	**2,972.32**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	1,418.36	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,418.36**	**0.00**	**1,418.36**	**1,418.36**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	9,950.81	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	4,867.00	4,867.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,100.60**	**0.00**	**14,817.81**	**35,100.60**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	22.31	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	869.32	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,869.32**	**20,022.31**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	7,901.50	45,014.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	28,638.86	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**73,653.29**	**0.00**	**36,540.36**	**73,653.29**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	0.00	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	69,735.66	69,735.66	73,944.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,234.74**	**0.00**	**69,735.66**	**105,290.65**	**73,944.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**0.00**	**322,895.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	7,527.24	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,967.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,736.53	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,643.91	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	33,448.04	33,448.04	-33,448.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	27,188.10	27,188.10	-27,188.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	8,250.68	8,250.68	-8,250.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,556.57	7,556.57	-7,556.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**102,318.07**	**733,900.19**	**-733,900.19**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			**97,695.02**	**0.00**	**0.00**	**97,695.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,040.80	64,514.51	-64,514.51
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	24,164.00	24,164.00	-24,164.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**31,204.80**	**88,678.51**	**-88,678.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	0.00	0.00	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	0.00	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	0.00	0.00	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	0.00	0.00	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	0.00	0.00	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	0.00	0.00	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	0.00	0.00	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	0.00	0.00	50,469.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	130,922.06	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	1,790,239.22	1,790,239.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	-1,523.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	137,363.03	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	349,749.62	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	33,268.63	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	3,506.84	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	203,219.83	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	6,278.85	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	70,160.25	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,861.06	0.00	0.00	0.00	149,861.06
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,506,217.74	0.00	0.00	0.00	1,506,217.74
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,089.77	0.00	0.00	0.00	98,089.77
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	336,186.74	0.00	0.00	0.00	336,186.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	0.00	26,012.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,276.04	0.00	0.00	0.00	3,276.04
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,174.95	0.00	0.00	0.00	173,174.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	0.00	5,105.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	63,600.80	0.00	0.00	0.00	63,600.80
MSPB MSPB-Minimum School Programs Basic - Summary			**7,598,931.91**	**0.00**	**2,723,185.33**	**5,237,406.09**	**2,361,525.82**

MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	34,498.19	0.00	0.00	34,498.19	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	0.00	0.00	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	0.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	0.00	1,474,746.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	0.00	0.00	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	0.00	0.00	135,582.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	0.00	0.00	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	0.00	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	0.00	0.00	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	0.00	0.00	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,111.86	0.00	-10,416.13	3,111.86	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,389.07	0.00	-2,941.10	6,389.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	73,728.60	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	1,250,710.00	1,250,710.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	18,301.25	18,301.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	73,006.08	73,006.08	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	647.67	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.73	0.00	2,283.37	2,283.37	0.36
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	4,516.60	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	32,000.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	114,639.93	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	41,360.65	41,360.65	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	0.00	61,346.39
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,362,423.00	0.00	0.00	0.00	1,362,423.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	149,816.52	0.00	0.00	0.00	149,816.52
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,044.36	0.00	0.00	0.00	1,044.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,827.04	0.00	0.00	0.00	1,827.04
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	50,140.00	0.00	0.00	0.00	50,140.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,253,073.99**	**41,360.65**	**1,640,514.83**	**3,626,476.32**	**1,626,597.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	37,742.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,571.78	1,369.98	1,369.98	1,369.98	201.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	77,583.66	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	1,920.00	1,920.00	1,920.00	2,218.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	32,935.94	32,935.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,349.60	0.00	0.00	0.00	26,349.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**180,321.02**	**3,289.98**	**151,551.58**	**151,551.58**	**28,769.44**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**14,216,330.67**	**76,400.86**	**5,034,561.65**	**10,583,336.19**	**3,632,994.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	3,135.00	3,135.00	-3,135.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**3,135.00**	**3,135.00**	**-3,135.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	0.00	636,486.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	86,777.23	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	295,458.04	501,241.76	501,241.76	168,666.51
84010 SAS-Title I Grants to LEA - Summary			**3,330,330.85**	**295,458.04**	**588,018.99**	**3,161,664.34**	**168,666.51**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	120,560.35	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	65,942.42	692,256.47	692,256.47	49,970.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,222,763.56**	**65,942.42**	**812,816.82**	**2,172,793.09**	**49,970.47**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	103,575.10	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			**206,296.36**	**0.00**	**103,575.10**	**206,296.36**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	6,318.98	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	2,135.67	62,175.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**528,487.50**	**2,135.67**	**68,493.98**	**528,487.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	0.00	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	1,447.81	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,650.01	22,991.98	90,758.44	90,758.44	36,891.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**453,724.66**	**22,991.98**	**92,206.25**	**416,833.09**	**36,891.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	91,236.00	91,236.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**505,995.34**	**0.00**	**91,236.00**	**505,995.34**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	0.00	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	8,343.46	47,535.71	47,535.71	3,795.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**181,988.59**	**8,343.46**	**47,535.71**	**178,192.83**	**3,795.76**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**318,016.71**	**0.00**	**0.00**	**318,016.71**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,626,719.59**	**0.00**	**0.00**	**2,626,719.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	42,183.86	2,230,872.70	3,721,310.64	1,010,785.60
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	264,055.86	310,934.80	889,065.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**42,183.86**	**2,494,928.56**	**4,032,245.44**	**1,899,850.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	10,881.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	115,563.44	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	38,643.66	150,812.49	-150,812.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	75,022.33	75,022.33	-75,022.33
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	47,050.20	47,050.20	-47,050.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	654.84	511,974.00	511,974.00	-511,974.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	182.70	165,680.19	165,680.19	-165,680.19
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	36,718.60	36,718.60	-36,718.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**837.54**	**1,001,533.42**	**3,661,803.62**	**-3,661,803.62**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	19,088.48	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**19,088.48**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	17,126.40	332,245.70	-332,245.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	168.00	170,757.60	170,757.60	-170,757.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**168.00**	**187,884.00**	**503,003.30**	**-503,003.30**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	0.00	0.00	745.00	0.00
CTE CTE-Career & Technical Education - Summary			**745.00**	**0.00**	**0.00**	**745.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,371.00**	**0.00**	**0.00**	**35,371.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	14,781.30	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	108,854.55	108,854.55	-108,854.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,760.93**	**0.00**	**123,635.85**	**304,116.44**	**-298,355.51**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	0.00	0.00	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	0.00	0.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	0.00	974,222.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	0.00	0.00	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	0.00	0.00	111,857.63	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	0.00	0.00	1,554,392.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	0.00	0.00	467,649.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	926,460.77	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	18,350,604.18	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	-37,479.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	1,181,231.66	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	4,227,791.51	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	126,389.40	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	1,630,257.92	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	3,689.36	8,691.86	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	713,666.03	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,667,370.76	0.00	0.00	0.00	1,667,370.76
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,364,911.25	0.00	0.00	0.00	19,364,911.25
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	71.00	0.00	0.00	0.00	71.00

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,265,953.23	0.00	0.00	0.00	1,265,953.23
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,211,425.76	0.00	0.00	0.00	4,211,425.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	0.00	151,583.33
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,739,728.72	0.00	0.00	0.00	1,739,728.72
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,046,631.20	0.00	0.00	0.00	1,046,631.20
MSPB MSPB-Minimum School Programs Basic - Summary			**82,983,889.15**	**3,689.36**	**27,127,614.33**	**53,536,213.90**	**29,447,675.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	307,703.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	0.00	0.00	9,111.59	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	0.00	0.00	39,773.05	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	0.00	0.00	8,721.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	0.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	0.00	14,050,602.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	0.00	0.00	336,432.37	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	0.00	0.00	1,301,977.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	63,852.79	89,182.23	89,182.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	0.00	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	0.00	33,141.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	0.00	0.00	182,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	0.00	516,511.63	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	26,475.30	316,768.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	7,899.29	7,899.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	42,438.75	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	7,000.49	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	15,327,091.00	15,327,091.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	212,406.21	212,406.21	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	1,207,282.05	1,207,282.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	5,726.74	5,726.74	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	13,368.61	13,368.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	35,251.84	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	28,002.92	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	180,000.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	490,137.00	490,137.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	6,759.95	311,183.20	311,183.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	1,168,543.51	1,168,543.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	0.00	751,782.82
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,986,599.00	0.00	0.00	0.00	15,986,599.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,426,494.16	0.00	0.00	0.00	2,426,494.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,022.82	0.00	0.00	0.00	13,022.82
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	28,217.59	0.00	0.00	0.00	28,217.59
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	511,600.00	0.00	0.00	0.00	511,600.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**58,542,123.68**	**70,612.74**	**19,861,971.89**	**38,824,407.29**	**19,717,716.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	49,346.00	49,346.00	21,599.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	15,702.62	7,562.62	15,702.62	15,702.62	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	581,924.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	21,956.46	0.00	21,956.46	21,956.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	454,011.44	0.00	454,011.44	454,011.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	363,220.84	0.00	0.00	0.00	363,220.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,507,760.53**	**7,562.62**	**1,122,940.69**	**1,122,940.69**	**384,819.84**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,281.79**	**0.00**	**0.00**	**10,281.79**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	3,752.65	8,752.65	78,752.65	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	6,356.06	6,356.06	76,356.06	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**261,108.71**	**10,108.71**	**115,108.71**	**261,108.71**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	1,931.50	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	26,429.89	26,429.89	0.00
T&L T&L-Teaching & Learning - Summary			**35,939.89**	**0.00**	**29,761.39**	**35,939.89**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**159,708,488.56**	**530,034.40**	**53,891,485.17**	**112,465,399.40**	**47,243,089.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	25,716.00	25,716.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**277,037.50**	**0.00**	**25,716.00**	**277,037.50**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	109,351.42	109,351.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**331,554.17**	**0.00**	**109,351.42**	**331,554.17**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			**23,622.39**	**0.00**	**0.00**	**23,622.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	3,653.84	3,653.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,027.36**	**0.00**	**3,653.84**	**11,027.36**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,816.05**	**0.00**	**0.00**	**1,816.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	5,822.00	5,822.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,567.97**	**0.00**	**5,822.00**	**48,567.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	14,170.70	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**14,170.70**	**70,249.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**256,573.70**	**0.00**	**0.00**	**256,573.70**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	416,029.14	416,029.14	46,194.34
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	43,002.08	43,002.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**505,225.56**	**0.00**	**459,031.22**	**459,031.22**	**46,194.34**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	403.20	-403.20
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,575.00	1,575.00	-1,575.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**1,575.00**	**3,742.69**	**-3,742.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	11,625.52	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,540.40	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,631.43	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	14,262.50	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	56,406.76	56,406.76	-56,406.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	47,007.55	47,007.55	-47,007.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	19,520.03	19,520.03	-19,520.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	9,195.71	9,195.71	-9,195.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**172,189.90**	**897,891.59**	**-897,891.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	4,815.62	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**4,815.62**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,415.20	66,611.49	-66,611.49
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	47,806.40	47,806.40	-47,806.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**53,221.60**	**114,417.89**	**-114,417.89**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	0.00	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	0.00	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	0.00	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	0.00	54,373.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	169,663.65	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	2,193,801.30	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	158,214.83	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	461,589.58	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	3,934.67	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	251,633.11	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	8,431.60	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	2,518.34	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	79,448.96	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	179,831.70	0.00	0.00	0.00	179,831.70
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,323,903.26	0.00	0.00	0.00	2,323,903.26
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,020.24	0.00	0.00	0.00	167,020.24
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	442,902.67	0.00	0.00	0.00	442,902.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	0.00	25,727.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,886.26	0.00	0.00	0.00	3,886.26
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	268,530.11	0.00	0.00	0.00	268,530.11
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	0.00	8,169.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,113.60	0.00	0.00	0.00	86,113.60

MSPB MSPB-Minimum School Programs Basic - Summary			**9,717,856.21**	**0.00**	**3,349,426.04**	**6,211,771.48**	**3,506,084.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	0.00	34,949.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	0.00	215,786.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	3,749.07	12,853.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	0.00	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	0.00	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	0.00	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	0.00	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	0.00	0.00	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,872.86	0.00	0.00	36,872.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	88,582.35	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	2,026,503.00	2,026,503.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	23,561.08	23,561.08	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	213,049.87	213,049.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,104.90	9,104.90	9,104.90	9,104.90	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	0.00	730.61	730.61	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	6,241.48	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	30,621.94	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	6,774.90	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	64,804.48	64,804.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	131,619.64	131,619.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	17,564.40	44,595.68	44,595.68	61.08
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	0.00	99,398.52
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,124,880.00	0.00	0.00	0.00	2,124,880.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	430,670.31	0.00	0.00	0.00	430,670.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,550.58	0.00	0.00	0.00	1,550.58
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,996.30	0.00	0.00	0.00	4,996.30
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,200.00	0.00	0.00	0.00	78,200.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,816,650.30**	**26,669.30**	**2,649,939.00**	**5,076,893.49**	**2,739,756.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	1,344.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	1,756.52	1,756.52	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	68,025.43	68,025.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	54,422.09	0.00	0.00	0.00	54,422.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**217,756.96**	**1,756.52**	**160,624.87**	**160,624.87**	**57,132.09**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**75.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**19,343,828.92**	**28,425.82**	**7,025,165.21**	**14,001,341.12**	**5,342,487.80**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	27,643.17	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	9,340.59	157,865.05	157,865.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**683,110.46**	**9,340.59**	**185,508.22**	**683,110.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	62,731.40	62,731.40	95,847.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**443,848.15**	**0.00**	**62,731.40**	**348,000.87**	**95,847.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			**35,398.07**	**0.00**	**0.00**	**35,398.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	3,664.63	3,664.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,630.81**	**0.00**	**3,664.63**	**9,630.81**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,720.52**	**0.00**	**0.00**	**2,720.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	10,754.68	10,754.68	10,754.68	4,407.88
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	0.00	20,314.20
84365 SAS-English Language Acq-Formula-Title III - Summary			**65,250.90**	**10,754.68**	**10,754.68**	**40,528.82**	**24,722.08**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	22,015.00	22,015.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,005.06**	**0.00**	**22,015.00**	**91,005.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	5,478.83	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	8,923.89	8,923.89	2,915.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,840.55**	**0.00**	**14,402.72**	**29,925.50**	**2,915.05**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	7,049.36	51,836.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	14,280.51	14,280.51	16,714.40
84425C SSS-Governors Emergency Education Relief - Summary			**82,831.46**	**0.00**	**21,329.87**	**66,117.06**	**16,714.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	90,379.18	259,953.50	56,680.70
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**394,988.51**	**0.00**	**90,379.18**	**338,307.81**	**56,680.70**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	58,858.25	392,643.87	318,937.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**58,858.25**	**392,643.87**	**318,937.09**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	351.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	60,993.89	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,020.20	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	18,689.44	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	19,555.35	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	8,146.62	8,146.62	-8,146.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,841.96	202,834.00	202,834.00	-202,834.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,427.67	85,130.37	85,130.37	-85,130.37
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	73,565.81	73,565.81	-73,565.81
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	11,593.26	11,593.26	-11,593.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,269.63**	**500,879.94**	**1,653,023.87**	**-1,653,023.87**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,984.80	115,968.86	-115,968.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,312.80	87,057.60	87,057.60	-87,057.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,312.80**	**97,042.40**	**203,026.46**	**-203,026.46**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	85,000.00	0.00	0.00	0.00	85,000.00
CTE CTE-Career & Technical Education - Summary			**85,000.00**	**0.00**	**0.00**	**0.00**	**85,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	0.00	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	0.00	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	0.00	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	0.00	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	0.00	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	344,295.88	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	3,363,589.49	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	242,086.29	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	699,934.23	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	5,580.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	401,148.11	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	8,880.09	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	6,328.40	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	172,480.20	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	562,925.81	0.00	0.00	0.00	562,925.81
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,608,483.33	0.00	0.00	0.00	3,608,483.33
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	279,945.76	0.00	0.00	0.00	279,945.76

	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,493.81	0.00	0.00	0.00	996,493.81
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	0.00	7,347.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,903.29	0.00	0.00	0.00	4,903.29
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	429,270.43	0.00	0.00	0.00	429,270.43
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	0.00	13,275.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	275,289.60	0.00	0.00	0.00	275,289.60
MSPB MSPB-Minimum School Programs Basic - Summary			**15,656,553.21**	**0.00**	**5,246,581.69**	**9,478,618.69**	**6,177,934.52**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	100,000.00	63,305.05	63,305.05	63,305.05	36,694.95
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	0.00	114,176.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	0.00	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	0.00	0.00	274,519.73	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	4,016.86	10,711.63	17,406.41	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	0.00	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	0.00	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	12,716.04	50,952.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	0.00	0.00	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,796.00	0.00	-4,881.56	13,796.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	129,767.79	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	3,194,619.00	3,194,619.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	47,311.55	47,311.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	298,791.04	298,791.04	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	1,101.20	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	8,813.18	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	30,968.07	30,968.07	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	9,033.20	9,033.20	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	192,000.00	192,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	102,159.02	102,159.02	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	57,486.94	57,486.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.42	0.00	184,251.41	184,251.41	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	11,715.30	53,795.95	53,795.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	102,292.22	0.00	0.00	0.00	102,292.22
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,393,559.00	0.00	0.00	0.00	3,393,559.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	600,957.82	0.00	0.00	0.00	600,957.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,734.55	0.00	0.00	0.00	2,734.55
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,056.94	0.00	0.00	0.00	7,056.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	124,890.00	0.00	0.00	0.00	124,890.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,084,079.09**	**79,037.21**	**4,391,949.51**	**7,815,893.59**	**4,268,185.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,105.36	0.00	0.00	0.00	2,105.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	40,198.62	0.00	40,198.62	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,959.41	0.00	98,959.41	98,959.41	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,170.07	0.00	0.00	0.00	79,170.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**381,987.15**	**0.00**	**261,694.72**	**261,694.72**	**120,292.43**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**797.50**	**0.00**	**700.00**	**797.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**30,923,622.40**	**107,714.91**	**10,979,120.21**	**21,614,768.20**	**9,308,854.20**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	2.60	17,472.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	7,575.64	7,575.64	10,964.05
84010 SAS-Title I Grants to LEA - Summary			**69,059.54**	**0.00**	**7,578.24**	**58,095.49**	**10,964.05**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	7,863.23	36,869.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	31,295.10	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	0.00	26,992.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**95,157.15**	**0.00**	**39,158.33**	**68,164.83**	**26,992.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	8,403.30	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			**8,403.30**	**0.00**	**8,403.30**	**8,403.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	1,070.45	3,855.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	1,896.97	1,896.97	1,896.97	1,960.40
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,591.48**	**1,896.97**	**2,967.42**	**13,200.08**	**3,391.40**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	23,207.77	23,207.77	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**23,207.77**	**23,207.77**	**52,496.10**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	6,570.99	13,347.71	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	9,537.67	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	13,081.66	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**29,190.32**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	2,571.68	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**2,571.68**	**2,571.68**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	0.00	0.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	0.00	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	0.00	0.00	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,400.00	0.00	0.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	0.00	0.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	0.00	0.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	0.00	0.00	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	0.00	0.00	31,043.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	986,321.88	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	-68,765.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	84,330.52	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	101,447.54	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	90,290.00	90,290.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	438.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	246.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	1,345.47	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	39,269.55	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,019,898.20	0.00	0.00	0.00	1,019,898.20
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,578.00	0.00	0.00	0.00	-3,578.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,522.67	0.00	0.00	0.00	76,522.67
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	131,652.69	0.00	0.00	0.00	131,652.69
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	94,087.00	0.00	0.00	0.00	94,087.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	444.00	0.00	0.00	0.00	444.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	256.00	0.00	0.00	0.00	256.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	0.00	0.00	0.00	1,949.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	33,298.40	0.00	0.00	0.00	33,298.40
MSPB MSPB-Minimum School Programs Basic - Summary			**3,854,004.71**	**0.00**	**1,257,182.96**	**2,477,215.25**	**1,376,789.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	18,511.25	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,096.97	0.00	0.00	31,096.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	0.00	0.00	1,173.55	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	599.19	0.00	0.00	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	0.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	0.00	0.00	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	0.00	0.00	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	0.00	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	14,186.31	14,186.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	0.00	0.00	49,939.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,157.97	0.00	0.00	33,157.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,296.91	0.00	0.00	4,296.91	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	1,344.43	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	595,857.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	76,992.61	76,992.61	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	377.61	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	2,211.89	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	12,442.54	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	55,831.32	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,887.24	0.00	30,884.02	30,884.02	2,003.22
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	634,339.00	0.00	0.00	0.00	634,339.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	151,465.82	0.00	0.00	0.00	151,465.82
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	610.41	0.00	0.00	0.00	610.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,771.45	0.00	0.00	0.00	1,771.45
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,653,890.03**	**0.00**	**888,734.47**	**1,776,251.57**	**877,638.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	1,586.85	1,586.85	1,586.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	28,511.86	28,511.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,810.22	0.00	0.00	0.00	22,810.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**93,880.24**	**1,586.85**	**71,070.02**	**71,070.02**	**22,810.22**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	1,818.32	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,135.56	0.00	0.00	6,135.56	0.00
SAS SAS-Student Advocacy Services - Summary			**7,953.88**	**0.00**	**0.00**	**7,953.88**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	2,283.60	2,283.60	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,283.60**	**0.00**	**7,283.60**	**8,283.60**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	43,341.22	43,341.22	0.00
T&L T&L-Teaching & Learning - Summary			**43,377.06**	**0.00**	**43,341.22**	**43,377.06**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**7,232,890.32**	**26,691.59**	**2,380,689.33**	**4,703,554.41**	**2,529,335.91**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	149,719.30	0.00	11,874.73	149,719.30	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	0.00	130,650.21
84010 SAS-Title I Grants to LEA - Summary			**698,843.03**	**0.00**	**11,874.73**	**568,192.82**	**130,650.21**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	0.00	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,961.29	0.00	9,716.79	11,961.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	55,015.04	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	61,309.76	61,309.76	61,048.70
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	0.00	25,628.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**393,190.96**	**0.00**	**126,041.59**	**306,514.26**	**86,676.70**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	27,460.17	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			**27,460.17**	**0.00**	**27,460.17**	**27,460.17**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.02	0.00	0.00	2,215.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	2,573.88	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	0.00	2,472.70
84173 SPED-Preschool Special Educ IDEA - Summary			**7,261.60**	**0.00**	**2,573.88**	**4,788.90**	**2,472.70**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	2,110.41	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,110.41**	**0.00**	**2,110.41**	**2,110.41**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	5,956.17	20,140.54	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**302,112.79**	**0.00**	**5,956.17**	**302,112.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	9,270.95	23,100.71	122.85
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,223.56**	**0.00**	**9,270.95**	**23,100.71**	**122.85**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	8,822.07	8,822.07	8,696.93
84367 T&L-Improving Teacher Quality-State - Summary			**95,873.89**	**0.00**	**8,822.07**	**87,176.96**	**8,696.93**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	55,327.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	8,829.72	14,370.29	17,830.30
84425C SSS-Governors Emergency Education Relief - Summary			**87,528.27**	**0.00**	**8,829.72**	**69,697.97**	**17,830.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	150,546.61	430,992.33	17,207.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**559,111.96**	**0.00**	**150,546.61**	**541,903.99**	**17,207.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	571,607.37	571,607.37	435,645.78
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,057,253.15**	**0.00**	**571,607.37**	**571,607.37**	**485,645.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	26,947.68	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,229.83	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,618.37	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	12,372.19	25,744.26	-25,744.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	122,872.68	122,872.68	-122,872.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	43,082.40	43,082.40	-43,082.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	45,783.29	45,783.29	-45,783.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	8,339.44	8,339.44	-8,339.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**279,245.88**	**919,310.75**	**-919,310.75**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,205.60	63,389.98	-63,389.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	42,897.60	42,897.60	-42,897.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**48,103.20**	**106,287.58**	**-106,287.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	15,115.35	15,115.35	28,884.65
CTE CTE-Career & Technical Education - Summary			**58,000.00**	**0.00**	**15,115.35**	**29,115.35**	**28,884.65**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,885.61	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	21,279.40	21,279.40	-21,279.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**27,165.01**	**64,359.93**	**-64,359.93**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	0.00	0.00	163,186.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	0.00	156,975.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	0.00	0.00	461,257.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	0.00	0.00	38,703.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	0.00	0.00	4,400.89	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,189.00	0.00	0.00	5,189.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	0.00	0.00	235,443.17	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	0.00	0.00	10,863.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	0.00	0.00	89,511.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	139,724.60	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	2,224,063.25	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	186,114.93	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	510,961.90	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	94,646.23	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	4,505.11	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	5,317.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	249,554.82	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	11,301.94	11,301.94	0.00

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	2,478.30	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	131,881.08	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	236,631.03	0.00	0.00	0.00	236,631.03
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,355,972.83	0.00	0.00	0.00	2,355,972.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	199,637.32	0.00	0.00	0.00	199,637.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	595,061.88	0.00	0.00	0.00	595,061.88
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	0.00	99,058.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,681.39	0.00	0.00	0.00	4,681.39
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	265,926.89	0.00	0.00	0.00	265,926.89
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	0.00	12,161.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	181,386.40	0.00	0.00	0.00	181,386.40
MSPB MSPB-Minimum School Programs Basic - Summary			**10,750,358.70**	**0.00**	**3,560,549.16**	**6,799,841.57**	**3,950,517.13**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	41,251.88	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,586.97	0.00	0.00	38,586.97	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	0.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,136.68	0.00	0.00	46,136.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	0.00	-10,429.44	177,588.53	10,429.44
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	6,248.49	16,067.44	16,067.44	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	0.00	770.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	0.00	5,425.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	6,664.25	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	2,035,353.00	2,035,353.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	32,414.27	32,414.27	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	183,923.17	0.00	194,352.61	194,352.61	-10,429.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	770.62	770.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	5,623.02	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	28,000.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	5,871.58	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	65,087.47	65,087.47	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	18,161.53	18,161.53	23,174.03
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	149,254.94	149,254.94	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	12,256.87	45,705.52	45,705.52	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	0.00	99,832.57
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,109,256.00	0.00	0.00	0.00	2,109,256.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	398,832.97	0.00	0.00	0.00	398,832.97
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,749.44	0.00	0.00	0.00	1,749.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,502.35	0.00	0.00	0.00	4,502.35
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,625.00	0.00	0.00	0.00	77,625.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,111,461.02**	**18,505.36**	**2,716,205.36**	**5,396,488.66**	**2,714,972.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,767.69	0.00	0.00	0.00	1,767.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	3,500.00	3,500.00	594.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	64,705.31	64,705.31	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,765.91	0.00	0.00	0.00	51,765.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**226,262.32**	**0.00**	**161,495.45**	**161,495.45**	**64,766.87**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**310.00**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**22,446,251.83**	**18,505.36**	**7,748,601.08**	**16,028,503.64**	**6,417,748.19**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	55,466.47	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	27,999.95	27,999.95	27,999.95	14,715.68
84010 SAS-Title I Grants to LEA - Summary			**377,065.40**	**27,999.95**	**83,466.42**	**362,349.72**	**14,715.68**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	0.00	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	201,166.44	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	199,950.89	199,950.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**597,343.06**	**0.00**	**401,117.33**	**597,343.06**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	47,584.29	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			**47,584.29**	**0.00**	**47,584.29**	**47,584.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	2,715.58	6,294.61	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	6,665.70	6,665.70	251.40
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	0.00	6,608.12
84173 SPED-Preschool Special Educ IDEA - Summary			**19,819.83**	**0.00**	**9,381.28**	**12,960.31**	**6,859.52**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	3,432.05	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary			**3,658.51**	**0.00**	**3,432.05**	**3,432.05**	**226.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	7,252.19	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	11,113.00	11,113.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**78,926.19**	**0.00**	**18,365.19**	**78,926.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	130.74	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,130.74**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	0.00	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	32,786.84	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**89,812.04**	**0.00**	**32,786.84**	**89,812.04**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**247,549.90**	**0.00**	**0.00**	**247,444.05**	**105.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	182,111.60	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**182,111.60**	**345,242.97**	**100,723.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,849.32	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	18,620.95	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	8,219.29	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	23,727.53	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	95,628.96	95,628.96	-95,628.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	88,466.30	88,466.30	-88,466.30
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	46,786.15	46,786.15	-46,786.15
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,483.17	13,483.17	-13,483.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**314,781.67**	**1,682,240.67**	**-1,682,240.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	446.05	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**446.05**	**446.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	10,632.00	142,263.31	-142,263.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	90,156.00	90,156.00	-90,156.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**100,788.00**	**232,419.31**	**-232,419.31**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	0.00	0.00	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	0.00	264,005.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	0.00	0.00	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	0.00	0.00	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	0.00	0.00	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	0.00	0.00	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	0.00	0.00	87,892.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	351,148.97	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	4,427,882.25	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	304,438.87	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	1,543,580.94	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	131,818.27	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	506,027.60	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	16,504.41	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	6,780.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	133,837.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	405,820.47	0.00	0.00	0.00	405,820.47
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,690,452.15	0.00	0.00	0.00	4,690,452.15
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	298,539.54	0.00	0.00	0.00	298,539.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,660,883.10	0.00	0.00	0.00	1,660,883.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	0.00	106,405.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,007.03	0.00	0.00	0.00	540,007.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	0.00	17,731.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	151,940.00	0.00	0.00	0.00	151,940.00
MSPB MSPB-Minimum School Programs Basic - Summary			**22,241,228.79**	**0.00**	**7,424,277.31**	**14,367,190.78**	**7,874,038.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00

	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	193,920.50	0.00	113,920.50	193,920.50	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	0.00	0.00	12,283.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	0.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	0.00	3,654,453.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	0.00	0.00	78,470.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	0.00	0.00	341,828.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	15,531.90	17,317.16	17,317.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	0.00	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	0.00	0.00	128,056.27	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	0.00	0.00	263,069.96	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	13,502.36	13,502.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	182,701.10	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	4,123,802.00	4,123,802.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	48,488.47	48,488.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	377,120.60	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	1,348.22	1,348.22	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	3,897.94	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	11,329.66	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	9,936.52	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	131,872.87	131,872.87	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	25,000.00	25,000.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	324,246.87	324,246.87	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	0.00	202,269.48
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,356,005.00	0.00	0.00	0.00	4,356,005.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	767,361.53	0.00	0.00	0.00	767,361.53
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,482.20	0.00	0.00	0.00	3,482.20
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,073.60	0.00	0.00	0.00	9,073.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	160,310.00	0.00	0.00	0.00	160,310.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,803,901.68**	**15,531.90**	**5,384,484.27**	**10,230,399.87**	**5,573,501.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,449.34	0.00	0.00	0.00	3,449.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	123,557.97	123,557.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	98,849.56	0.00	0.00	0.00	98,849.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**405,044.22**	**0.00**	**288,556.32**	**288,556.32**	**116,487.90**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**40,405,046.85**	**43,531.85**	**14,308,037.36**	**28,623,675.68**	**11,781,371.17**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,032.40	0.00	5,187.61	14,032.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	413.07	0.00	413.07	413.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	333.75	333.75	13,870.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	11,730.20	0.00	0.00	0.00	11,730.20
84010 SAS-Title I Grants to LEA - Summary			**93,565.52**	**0.00**	**5,934.43**	**67,964.51**	**25,601.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	0.00	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	15,721.55	0.00	8,132.21	15,721.55	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	59,906.00	59,906.00	10,412.71
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,597.30	0.00	0.00	0.00	72,597.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**230,928.99**	**0.00**	**68,038.21**	**147,918.98**	**83,010.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	14,588.00	14,588.00	14,588.00	2,770.47
84027X SPED-IDEA ARP - Summary			**17,358.47**	**14,588.00**	**14,588.00**	**14,588.00**	**2,770.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	202.87	6,052.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	2,298.06	2,298.06	2,298.06	3,935.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,965.00	0.00	0.00	0.00	2,965.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,040.73**	**2,298.06**	**2,500.93**	**22,139.91**	**6,900.82**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	8,073.93	0.00	5,966.89	8,073.93	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**28,073.93**	**0.00**	**5,966.89**	**8,073.93**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,417.96	0.00	1,585.03	42,417.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	27,787.00	27,787.00	0.14
84425C SSS-Governors Emergency Education Relief - Summary			**70,205.10**	**0.00**	**29,372.03**	**70,204.96**	**0.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	18,271.52	0.00	3,024.82	18,271.52	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	17,911.62	30,821.11	55,984.93
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,077.56**	**0.00**	**20,936.44**	**49,092.63**	**55,984.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	80,121.97	80,121.97	114,959.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,081.67**	**0.00**	**80,121.97**	**80,121.97**	**114,959.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,386.60	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,020.10	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,264.17	45,281.20	58,207.94	-58,207.94
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	19,951.52	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	21,227.90	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	355.14	355.14	-355.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	8,290.51	25,981.62	25,981.62	-25,981.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,554.68**	**122,204.08**	**405,244.00**	**-405,244.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,761.60	38,702.87	-38,702.87
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	21,942.40	21,942.40	-21,942.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**24,704.00**	**60,645.27**	**-60,645.27**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,675.00**	**0.00**	**0.00**	**16,675.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,568.00	0.00	0.00	-28,568.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	0.00	0.00	148,227.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	0.00	0.00	359,915.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	0.00	0.00	15,870.83	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	331,303.00	0.00	0.00	331,303.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,269.00	0.00	0.00	24,269.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,212.00	0.00	0.00	9,212.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	0.00	0.00	41,473.72	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,482,185.52	0.00	2,482,185.52	2,482,185.52	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,344.00	0.00	-21,344.00	-21,344.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	154,891.32	0.00	154,891.32	154,891.32	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	428,916.92	0.00	428,916.92	428,916.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	0.00	3,050.93	3,050.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	323,521.00	0.00	323,521.00	323,521.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	26,105.00	0.00	26,105.00	26,105.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,381.00	0.00	3,381.00	3,381.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,819.00	0.00	9,819.00	9,819.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	7,534.61	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,472.33	0.00	2,472.33	2,472.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,758.85	0.00	48,758.85	48,758.85	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,806,389.79**	**0.00**	**3,483,665.48**	**6,780,805.78**	**25,584.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	0.00	0.00	6,798.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,556.46	0.00	0.00	11,556.46	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	0.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	0.00	0.00	1,436,932.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	0.00	0.00	148,594.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,852.70	0.00	7,141.04	17,852.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	0.00	0.00	615.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	0.00	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	0.00	0.00	52,762.46	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	0.00	0.00	124,641.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	0.00	42,653.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,000.00	0.00	0.00	7,000.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,625.35	0.00	8,625.35	8,625.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,229.44	0.00	12,229.44	12,229.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	71,838.13	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,504,391.00	0.00	1,504,391.00	1,504,391.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,763.25	0.00	167,763.25	167,763.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,926.41	8,926.41	8,926.41	8,926.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	0.00	615.62	615.62	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	2,500.00	0.00	2,500.00	2,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,061.17	0.00	5,061.17	5,061.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,108.13	0.00	48,108.13	48,108.13	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,824.19	4,290.00	14,442.38	14,442.38	17,381.81
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	157,482.33	157,482.33	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,173.14	0.00	16,159.95	16,159.95	29,013.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,072,142.88**	**13,216.41**	**2,025,284.20**	**4,025,747.88**	**46,395.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	888.78	3,043.58	3,043.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	1,437.71	1,437.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,582.75	0.00	60,582.75	60,582.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**141,131.21**	**888.78**	**141,131.21**	**141,131.21**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,003.13	0.00	0.00	2,003.13	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	828.00	828.00	-828.00
SSS SSS-Student Support Services - Summary			**8,003.13**	**0.00**	**5,828.00**	**8,831.13**	**-828.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	304.84	1,004.84	1,004.84	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	295.16	295.16	295.16	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	4,014.00	4,014.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,104.04	0.00	14,104.04	14,104.04	0.00
T&L T&L-Teaching & Learning - Summary			**107,328.93**	**600.00**	**34,994.15**	**107,328.93**	**0.00**
7G0 Summit Academy High School - Summary			**11,921,002.91**	**52,145.93**	**6,065,898.02**	**12,007,142.09**	**-86,139.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,453.47	0.00	0.00	83,453.47	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	0.00	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	101,063.94	0.00	17,985.38	101,063.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	75,340.42	75,340.42	26,211.58
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	72,696.41	72,696.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**763,252.82**	**0.00**	**166,022.21**	**737,041.24**	**26,211.58**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	61,074.76	61,074.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**187,026.06**	**0.00**	**61,074.76**	**187,026.06**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,529.67	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			**12,991.15**	**0.00**	**6,529.67**	**12,991.15**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,825.24**	**0.00**	**6,000.00**	**11,825.24**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	13,216.85	19,078.01	19,078.01	7,733.07
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,738.90	0.00	0.00	0.00	22,738.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**116,314.98**	**13,216.85**	**19,078.01**	**66,044.17**	**50,270.81**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,950.00	0.00	0.00	0.00	9,950.00
84367 T&L-Improving Teacher Quality-State - Summary			**63,757.64**	**0.00**	**0.00**	**49,258.93**	**14,498.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,993.19	0.00	12,089.85	48,993.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	30,110.01	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**79,103.20**	**0.00**	**42,199.86**	**79,103.20**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	37,605.97	137,881.51	250,545.77	7,041.96
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**321,330.40**	**37,605.97**	**137,881.51**	**314,288.44**	**7,041.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	87,006.18	87,006.18	491,877.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**87,006.18**	**87,006.18**	**491,877.98**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	570.00	570.00	-570.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**570.00**	**570.00**	**-570.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	35,545.09	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	9,407.98	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,689.86	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,266.69	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	5,407.44	94,201.56	94,201.56	-94,201.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	1,362.42	27,799.98	27,799.98	-27,799.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	2,892.38	29,961.57	29,961.57	-29,961.57
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,932.72	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,662.24**	**225,805.45**	**637,301.81**	**-637,301.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	1,043.38	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**1,043.38**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,012.80	38,396.05	-38,396.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,252.80	31,833.60	31,833.60	-31,833.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,252.80**	**34,846.40**	**70,229.65**	**-70,229.65**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	0.00	0.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	0.00	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	0.00	0.00	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	0.00	0.00	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	0.00	0.00	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	0.00	0.00	4,606.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	0.00	0.00	79,417.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	79,064.04	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	1,059,120.96	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	85,363.88	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	189,663.30	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	2,936.40	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	120,213.39	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	3,408.52	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	114,295.59	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	133,522.48	0.00	0.00	0.00	133,522.48
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,106,505.93	0.00	0.00	0.00	1,106,505.93
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,787.31	0.00	0.00	0.00	112,787.31
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	185,667.60	0.00	0.00	0.00	185,667.60
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,906.20	0.00	0.00	0.00	2,906.20
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	126,293.64	0.00	0.00	0.00	126,293.64
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	0.00	3,249.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	148,516.00	0.00	0.00	0.00	148,516.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,010,066.27**	**0.00**	**1,654,066.08**	**3,190,617.94**	**1,819,448.33**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	0.00	869,722.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	0.00	0.00	24,121.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	0.00	0.00	68,834.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	0.00	0.00	449.49	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	0.00	2,295.71	-155.87

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	0.00	0.00	58,218.37	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	17,892.99	26,454.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	43,480.97	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	932,133.00	932,133.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	17,980.83	17,980.83	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	62,576.64	62,576.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	449.49	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	1,956.58	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	2,709.96	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	69,473.06	69,473.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	990,569.00	0.00	0.00	0.00	990,569.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	128,414.16	0.00	0.00	0.00	128,414.16
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	804.62	0.00	0.00	0.00	804.62
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,566.03	0.00	0.00	0.00	1,566.03
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,708,925.51**	**0.00**	**1,278,653.52**	**2,533,457.63**	**1,175,467.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	53,319.85	53,319.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,464.63	0.00	0.00	0.00	24,464.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	31,306.36	31,306.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,045.90	0.00	0.00	0.00	25,045.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,492.07**	**0.00**	**84,626.21**	**84,626.21**	**58,865.86**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**11,019,767.21**	**61,737.86**	**3,811,031.24**	**8,084,813.56**	**2,934,953.65**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,524.16**	**0.00**	**0.00**	**0.00**	**4,524.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary			**1,184.90**	**0.00**	**0.00**	**0.00**	**1,184.90**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
84367 T&L-Improving Teacher Quality-State - Summary			**113.12**	**0.00**	**0.00**	**0.00**	**113.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	3,747.81	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**3,747.81**	**3,747.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	63,258.64	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	6,325.86	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	23,169.79	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	10,725.83	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	986.68	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	23,218.50	23,218.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**252,177.79**	**0.00**	**129,944.30**	**252,177.79**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	47,197.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	0.00	1,124.39	1,124.39	172.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	5,214.72	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	214.56	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	163.01	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**309,806.38**	**0.00**	**138,020.42**	**309,633.58**	**172.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	2,059.63	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**26,064.24**	**0.00**	**23,533.24**	**23,533.24**	**2,531.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**603,618.40**	**0.00**	**300,245.77**	**595,092.42**	**8,525.98**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	67,082.43	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	0.00	60,500.74
84010 SAS-Title I Grants to LEA - Summary			**326,097.21**	**0.00**	**67,082.43**	**265,596.47**	**60,500.74**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	98,283.92	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	0.00	95,381.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**289,063.47**	**0.00**	**98,283.92**	**193,681.49**	**95,381.98**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			**15,324.22**	**0.00**	**0.00**	**15,324.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	0.00	1,666.92
84173 SPED-Preschool Special Educ IDEA - Summary			**5,058.07**	**0.00**	**0.00**	**3,391.15**	**1,666.92**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,177.80**	**0.00**	**0.00**	**1,177.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	0.00	8,256.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,930.76**	**0.00**	**0.00**	**37,674.76**	**8,256.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			**65,509.28**	**0.00**	**0.00**	**38,961.00**	**26,548.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	53,177.30	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	72,456.81	72,456.81	142,435.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**268,069.80**	**0.00**	**72,456.81**	**125,634.11**	**142,435.69**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**0.00**	**99,274.95**	**383,659.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	15,158.44	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,119.58	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,419.62	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,063.32	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	75,227.76	75,227.76	-75,227.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,208.51	29,208.51	-29,208.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	51,942.40	51,942.40	-51,942.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,293.57	7,293.57	-7,293.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**206,433.20**	**630,024.91**	**-630,024.91**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	1,276.27	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**1,276.27**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,590.40	40,696.27	-40,696.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	28,895.20	28,895.20	-28,895.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**32,485.60**	**69,591.47**	**-69,591.47**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**1,821.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	0.00	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	0.00	0.00	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	0.00	0.00	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	0.00	0.00	3,389.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	0.00	0.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	0.00	0.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	0.00	0.00	55,325.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	102,984.04	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	1,159,349.91	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	88,894.56	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	270,815.28	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	3,453.36	3,453.36	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	135,428.68	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	6,009.76	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	2,716.80	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	80,337.32	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,465.07	0.00	0.00	0.00	183,465.07
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,228,094.51	0.00	0.00	0.00	1,228,094.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	94,597.16	0.00	0.00	0.00	94,597.16
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	297,324.13	0.00	0.00	0.00	297,324.13
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,738.32	0.00	0.00	0.00	3,738.32
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,522.63	0.00	0.00	0.00	144,522.63
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	0.00	7,426.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,883.20	0.00	0.00	0.00	108,883.20
MSPB MSPB-Minimum School Programs Basic - Summary			**5,661,384.29**	**0.00**	**1,849,989.71**	**3,593,332.61**	**2,068,051.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00

	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,580.00	0.00	9,580.00	26,580.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	0.00	958,855.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,128.79	0.00	0.00	24,128.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	0.00	0.00	133,878.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	0.00	0.00	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	0.00	4,012.69	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	13,219.89	19,602.30	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	0.00	0.00	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,375.11	0.00	0.00	34,375.11	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,999.30	0.00	0.00	8,999.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	47,937.10	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	1,085,521.00	1,085,521.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	15,912.54	15,912.54	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	139,729.66	139,729.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	517.33	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	4,156.16	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	26,144.60	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	0.00	21,236.07
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	75,856.55	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,461.40	34,316.01	34,316.01	34,316.01	4,145.39
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	0.00	53,244.04
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,109,313.00	0.00	0.00	0.00	1,109,313.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	283,474.91	0.00	0.00	0.00	283,474.91
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	914.57	0.00	0.00	0.00	914.57
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,327.82	0.00	0.00	0.00	3,327.82
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,825.00	0.00	0.00	0.00	40,825.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,757,464.02**	**34,316.01**	**1,581,504.12**	**3,215,983.22**	**1,541,480.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	435.12	435.12	435.12	812.21
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	48,112.93	48,112.93	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,491.59	0.00	0.00	0.00	38,491.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**151,331.28**	**435.12**	**105,442.48**	**105,442.48**	**45,888.80**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	141,516.18	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**141,516.18**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	540.00	540.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,240.00**	**0.00**	**1,240.00**	**1,240.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**12,825,884.94**	**44,751.13**	**4,173,338.72**	**9,142,259.42**	**3,683,625.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	5,432.18	5,432.18	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	316,122.24	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	236,424.22	236,424.22	78,072.96
84010 SAS-Title I Grants to LEA - Summary			**1,119,974.61**	**0.00**	**557,978.64**	**1,041,901.65**	**78,072.96**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	17,187.04	129,323.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	243,433.29	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	0.00	247,704.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**620,461.07**	**0.00**	**260,620.33**	**372,756.58**	**247,704.49**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	46,550.75	46,550.75	7,158.55
84027X SPED-IDEA ARP - Summary			**53,709.30**	**0.00**	**46,550.75**	**46,550.75**	**7,158.55**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
84173 SPED-Preschool Special Educ IDEA - Summary			**12,130.74**	**0.00**	**0.00**	**1,473.91**	**10,656.83**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			**4,127.13**	**0.00**	**0.00**	**0.00**	**4,127.13**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,837.13	0.00	0.00	20,837.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	28,798.22	28,798.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	0.00	0.00	41,808.00
84367 T&L-Improving Teacher Quality-State - Summary			**144,930.26**	**0.00**	**28,798.22**	**70,763.17**	**74,167.09**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	10,141.07	10,141.07	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	0.00	22,113.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,901.76**	**0.00**	**20,141.07**	**20,141.07**	**34,760.69**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			**86,020.13**	**0.00**	**0.00**	**54,206.68**	**31,813.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	403,351.72	403,351.72	82,512.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**606,096.57**	**0.00**	**403,351.72**	**523,583.77**	**82,512.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	100,000.00	0.00	0.00	0.00	100,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,191,897.03**	**0.00**	**0.00**	**0.00**	**1,191,897.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	37,845.73	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	92,967.79	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,550.59	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	31,358.99	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	23,038.92	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	175,655.61	175,655.61	-175,655.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	9,359.24	332,694.20	332,694.20	-332,694.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	2,287.23	106,089.54	106,089.54	-106,089.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	3,392.26	68,572.59	68,572.59	-68,572.59
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,171.24	13,171.24	-13,171.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,038.73**	**908,945.20**	**2,214,245.58**	**-2,214,245.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	24,333.35	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**24,333.35**	**24,333.35**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	0.00	150,000.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**494,312.75**	**0.00**	**50,000.00**	**344,312.75**	**150,000.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	2,817.30	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	13,076.10	13,076.10	-13,076.10
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**15,893.40**	**25,904.96**	**-25,904.96**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	14,316.80	150,024.48	-150,024.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,103.20	108,917.60	108,917.60	-108,917.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,103.20**	**123,234.40**	**258,942.08**	**-258,942.08**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUP CNP-Equipment Grant-10.579 - Summary			**14,774.11**	**0.00**	**0.00**	**0.00**	**14,774.11**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	16,340.24	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	81,646.07	81,646.07	-81,646.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**97,986.31**	**181,243.53**	**-181,243.53**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	0.00	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	0.00	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	0.00	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	0.00	0.00	6,605.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	0.00	168,270.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	346,574.66	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	4,417,494.17	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	281,407.01	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	1,018,983.75	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	4,576.42	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	506,162.03	506,162.03	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	0.00	11,660.73	11,660.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	5,336.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	226,776.86	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	601,110.17	0.00	0.00	0.00	601,110.17
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,685,007.28	0.00	0.00	0.00	4,685,007.28
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	246,723.33	0.00	0.00	0.00	246,723.33
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,326,052.47	0.00	0.00	0.00	1,326,052.47
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	0.00	14,575.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,125.19	0.00	0.00	0.00	5,125.19
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	540,150.49	0.00	0.00	0.00	540,150.49
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	0.00	14,389.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	470,543.20	0.00	0.00	0.00	470,543.20
MSPB MSPB-Minimum School Programs Basic - Summary			**20,046,847.69**	**0.00**	**6,823,009.63**	**12,143,170.61**	**7,903,677.08**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	79,996.00	186,186.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	0.00	73,357.42	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	0.00	300,989.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	5,221.92	20,967.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	0.00	0.00	886.13	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	3,970,413.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,299.63	0.00	70,257.22	70,257.22	-10,957.59
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	320,817.02	320,817.02	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,577.75	10,577.75	10,577.75	10,577.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	0.00	886.13	886.13	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	9,444.75	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	180,000.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	126,967.73	126,967.73	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	244,325.30	244,325.30	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,196,639.00	0.00	0.00	0.00	4,196,639.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	638,757.38	0.00	0.00	0.00	638,757.38
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,495.25	0.00	0.00	0.00	3,495.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,562.64	0.00	0.00	0.00	7,562.64
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	154,445.00	0.00	0.00	0.00	154,445.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,513,630.26**	**10,577.75**	**5,192,699.32**	**9,498,688.56**	**5,014,941.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,014.94	0.00	0.00	0.00	2,014.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	108,748.41	108,748.41	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,001.53	0.00	0.00	0.00	87,001.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**457,923.73**	**0.00**	**259,123.48**	**259,123.48**	**198,800.25**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**39,458,770.49**	**27,719.68**	**14,823,993.82**	**27,094,670.48**	**12,364,100.01**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	20,194.72	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	0.00	55,471.61
84010 SAS-Title I Grants to LEA - Summary			**288,205.68**	**0.00**	**20,194.72**	**232,734.07**	**55,471.61**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,038.23	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	0.00	67,179.85
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	43,515.90	0.00	0.00	0.00	43,515.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**250,174.63**	**0.00**	**34,038.23**	**139,478.88**	**110,695.75**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	16,270.38	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			**16,270.38**	**0.00**	**16,270.38**	**16,270.38**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	0.00	1,697.17
84173 SPED-Preschool Special Educ IDEA - Summary			**5,173.48**	**0.00**	**0.00**	**3,476.31**	**1,697.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	1,250.70	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,250.70**	**0.00**	**1,250.70**	**1,250.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	4,918.52	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**10,918.52**	**0.00**	**4,918.52**	**10,918.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	16,821.17	24,885.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**24,885.65**	**0.00**	**16,821.17**	**24,885.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	0.00	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	12,500.00	12,500.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	0.00	7,780.00
84367 T&L-Improving Teacher Quality-State - Summary			**75,861.90**	**12,500.00**	**12,500.00**	**68,081.90**	**7,780.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	27,765.02	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**27,765.02**	**70,249.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	39,571.13	188,205.88	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,779.21**	**0.00**	**39,571.13**	**234,779.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	117,248.19	326,303.65	96,655.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**117,248.19**	**326,303.65**	**96,655.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,259.20	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	4,756.60	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	6,069.35	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,468.38	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	59,571.96	59,571.96	-59,571.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	22,451.90	22,451.90	-22,451.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	28,225.45	28,225.45	-28,225.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,477.06	7,477.06	-7,477.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**151,279.90**	**544,763.96**	**-544,763.96**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	2,268.66	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**2,268.66**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,900.00	42,652.89	-42,652.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	22,708.00	22,708.00	-22,708.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**25,608.00**	**65,360.89**	**-65,360.89**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	0.00	9,037.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,037.00**	**0.00**	**0.00**	**9,037.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	0.00	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	0.00	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	0.00	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	0.00	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	188,002.92	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	1,122,633.43	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.06	0.00	58,806.05	58,806.05	0.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	238,585.43	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	26,718.10	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	3,328.58	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	148,202.66	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	5,381.87	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	1,380.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	79,773.56	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	323,196.26	0.00	0.00	0.00	323,196.26
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,189,095.59	0.00	0.00	0.00	1,189,095.59
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	68,846.50	0.00	0.00	0.00	68,846.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	228,773.40	0.00	0.00	0.00	228,773.40

	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	0.00	25,822.67
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	158,154.38	0.00	0.00	0.00	158,154.38
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	0.00	3,713.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,144.00	0.00	0.00	0.00	106,144.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,665,371.95**	**0.00**	**1,872,812.60**	**3,559,366.81**	**2,106,005.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	54,091.14	21,804.00	21,804.00	54,091.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	277,392.65	0.00	167,292.65	277,392.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	0.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	0.00	0.00	23,342.56	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	0.00	133,472.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	0.00	537.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	0.00	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	0.00	45,053.37	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	0.00	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,983.02	0.00	0.00	35,983.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	0.00	8,971.31	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	1,206,463.00	1,206,463.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	16,286.34	16,286.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	151,541.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	537.09	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	4,456.31	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	22,530.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	6,774.90	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	78,232.86	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	37,135.65	37,135.65	37,135.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	0.00	59,176.12
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,253,054.00	0.00	0.00	0.00	1,253,054.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,713.08	0.00	0.00	0.00	307,713.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	931.39	0.00	0.00	0.00	931.39
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,568.60	0.00	0.00	0.00	3,568.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,115.00	0.00	0.00	0.00	46,115.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,120,699.76**	**58,939.65**	**1,807,742.60**	**3,450,141.57**	**1,670,558.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	48,961.50	48,961.50	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,170.46	0.00	0.00	0.00	39,170.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**175,837.42**	**0.00**	**111,271.96**	**111,271.96**	**64,565.46**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,136.11	0.00	0.00	0.00	31,136.11
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,551.46	5,421.55	5,421.55	5,421.55	129.91
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**42,687.57**	**5,421.55**	**10,421.55**	**11,421.55**	**31,266.02**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54	0.00
T&L T&L-Teaching & Learning - Summary			**46,005.70**	**0.00**	**700.00**	**46,005.70**	**0.00**
7L0 Treeside Charter School - Summary			**12,622,397.38**	**76,861.20**	**4,273,311.33**	**9,068,455.05**	**3,553,942.33**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	47,838.74	0.00	0.00	0.00	47,838.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**47,838.74**	**0.00**	**0.00**	**0.00**	**47,838.74**
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	250,000.00	0.00	200,000.00	200,000.00	50,000.00
	23CHSU 23CHSU Start-up Funds	5846/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**400,000.00**	**0.00**	**350,000.00**	**350,000.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	19,988.10	0.00	19,988.10	19,988.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	207,876.24	0.00	207,876.24	207,876.24	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,247.71	0.00	12,247.71	12,247.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	38,764.80	0.00	38,764.80	38,764.80	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	24,100.44	0.00	24,100.44	24,100.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,881.20	0.00	29,881.20	29,881.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	34,668.00	0.00	0.00	0.00	34,668.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	220,206.40	0.00	0.00	0.00	220,206.40
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,706.38	0.00	0.00	0.00	13,706.38
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	27,392.00	0.00	0.00	0.00	27,392.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,718.77	0.00	0.00	0.00	25,718.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,299.67	0.00	0.00	0.00	1,299.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,096.00	0.00	0.00	0.00	35,096.00
MSPB MSPB-Minimum School Programs Basic - Summary			**693,204.71**	**0.00**	**332,858.49**	**332,858.49**	**360,346.22**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	8,033.74	10,711.65	10,711.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	188,786.00	0.00	188,786.00	188,786.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	0.00	2,480.11	2,480.11	15,758.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	57,361.92	0.00	57,361.92	57,361.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,794.36	0.00	3,399.60	3,399.60	-1,605.24
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	0.00	3,613.28	3,613.28	-88.48
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	14,179.51	0.00	14,179.51	14,179.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	199,989.00	0.00	0.00	0.00	199,989.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	117,712.98	0.00	0.00	0.00	117,712.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159.36	0.00	0.00	0.00	159.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.53	0.00	0.00	0.00	1,435.53
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**785,448.92**	**8,033.74**	**364,638.81**	**364,638.81**	**420,810.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,124.74	0.00	18,124.74	18,124.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,500.26	0.00	0.00	0.00	14,500.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**127,184.93**	**0.00**	**93,433.67**	**93,433.67**	**33,751.26**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
7M0 CAREER ACADEMY OF UTAH - Summary			**2,058,677.30**	**8,033.74**	**1,145,930.97**	**1,145,930.97**	**912,746.33**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	9,733.94	66,297.96	66,297.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**335,271.03**	**9,733.94**	**66,297.96**	**335,271.03**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	30,800.88	61,757.76	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	0.00	0.00	59,148.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**269,367.05**	**30,800.88**	**61,757.76**	**210,218.52**	**59,148.53**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	5,699.25	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			**17,713.27**	**0.00**	**5,699.25**	**17,713.27**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	1,517.80	1,517.80	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	0.00	1,377.77
84173 SPED-Preschool Special Educ IDEA - Summary			**4,149.34**	**1,517.80**	**1,517.80**	**2,771.57**	**1,377.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,361.48**	**0.00**	**0.00**	**1,361.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	99,136.88	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	85,329.39	85,329.39	85,329.39	131,461.68
84287 SAS-After School 21st Cnt.Learning Center - Summary			**632,665.89**	**85,329.39**	**184,466.27**	**501,204.21**	**131,461.68**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	9,103.00	9,103.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,670.42**	**0.00**	**9,103.00**	**48,670.42**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,570.23**	**0.00**	**0.00**	**63,570.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**266,803.69**	**0.00**	**0.00**	**266,803.69**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	40,655.27	207,057.50	351,275.02	129,378.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**40,655.27**	**207,057.50**	**351,275.02**	**129,378.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,507.64	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,064.25	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,213.60	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,738.43	21,839.35	-21,839.35
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,828.72	31,828.72	-31,828.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	15,676.55	15,676.55	-15,676.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	5,606.04	5,606.04	-5,606.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,599.38	7,599.38	-7,599.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**82,234.61**	**277,467.06**	**-277,467.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	1,905.34	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**1,905.34**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,848.00	21,952.57	-21,952.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	15,790.40	15,790.40	-15,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**17,638.40**	**37,742.97**	**-37,742.97**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	0.00	0.00	238.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	90,000.00	90,000.00	90,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**171,238.00**	**90,000.00**	**90,000.00**	**171,238.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUP CNP-Equipment Grant-10.579 - Summary			**15,736.24**	**0.00**	**0.00**	**15,036.92**	**699.32**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	0.00	0.00	72,357.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	0.00	102,016.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	0.00	0.00	316,993.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	0.00	0.00	11,913.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	0.00	0.00	3,801.16	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	0.00	0.00	102,349.48	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	65,643.27	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	1,513,598.19	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	-922.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	115,793.07	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	335,217.24	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	13,527.30	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	3,756.41	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	55,971.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	376.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	105,536.97	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	0.00	7,534.61	7,534.61	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,600.40	0.00	2,600.40	2,600.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	79,858.21	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	115,282.06	0.00	0.00	0.00	115,282.06

	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,603,469.12	0.00	0.00	0.00	1,603,469.12
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	116,004.80	0.00	0.00	0.00	116,004.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	393,132.87	0.00	0.00	0.00	393,132.87
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	0.00	27,059.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,126.65	0.00	0.00	0.00	4,126.65
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	59,752.00	0.00	0.00	0.00	59,752.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	0.00	0.00	0.00	380.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,623.71	0.00	0.00	0.00	112,623.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	0.00	9,376.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	95,786.40	0.00	0.00	0.00	95,786.40
MSPB MSPB-Minimum School Programs Basic - Summary			**7,072,093.75**	**0.00**	**2,318,490.67**	**4,515,100.86**	**2,556,992.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,633.16	0.00	0.00	31,633.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	14,300.44	14,300.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,081.00	0.00	1,461.00	31,081.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	0.00	0.00	2,551.07	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	0.00	0.00	1,509.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	0.00	1,129,018.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	0.00	0.00	28,146.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	0.00	0.00	177,149.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	0.00	560.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	0.00	5,443.67	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	21,034.59	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	1,238,910.00	1,238,910.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	18,493.20	18,493.20	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	209,683.13	209,683.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	560.26	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	6,219.36	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	23,356.80	23,356.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	10,465.80	25,004.72	25,004.72	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	100,123.07	100,123.07	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	8,347.96	40,850.33	40,850.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	0.00	60,767.65
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,312,426.00	0.00	0.00	0.00	1,312,426.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	424,087.95	0.00	0.00	0.00	424,087.95
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,130.76	0.00	0.00	0.00	1,130.76
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,981.15	0.00	0.00	0.00	4,981.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	48,300.00	0.00	0.00	0.00	48,300.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,694,222.19**	**21,491.67**	**1,931,109.68**	**3,803,228.12**	**1,890,994.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	6,905.74	6,905.74	6,905.74	6,264.26
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,783.31	1,335.10	1,783.31	1,783.31	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	2,612.79	2,612.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	76,270.37	76,270.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,018.26	0.00	0.00	0.00	61,018.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**218,573.36**	**8,240.84**	**151,290.84**	**151,290.84**	**67,282.52**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**27,296.09**	**0.00**	**0.00**	**27,296.09**	**0.00**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**25,625.00**	**0.00**	**9,000.00**	**25,625.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,782.45	0.00	0.00	0.00	1,782.45
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	1,400.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	54,905.13	54,905.13	45,094.87
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,530.00	90.00	3,530.00	3,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	638.00	638.00	0.00
T&L T&L-Teaching & Learning - Summary			**333,576.25**	**90.00**	**60,473.13**	**286,698.93**	**46,877.32**
810 WALDEN SCHOOL - Summary			**15,720,491.66**	**297,859.79**	**5,208,670.21**	**11,152,117.57**	**4,568,374.09**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.94	0.00	284,076.93	284,076.93	0.01
84010 SAS-Title I Grants to LEA - Summary			**1,154,216.10**	**0.00**	**284,076.93**	**1,154,216.09**	**0.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	280,977.70	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	313,011.62	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	8,115.84	314,953.18	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	83,199.30	0.00	0.00	0.00	83,199.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**992,141.80**	**8,115.84**	**627,964.80**	**908,942.50**	**83,199.30**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	7,015.09	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**20,600.25**	**0.00**	**7,015.09**	**20,600.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	38,432.27	38,432.27	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**143,603.83**	**0.00**	**38,432.27**	**143,603.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	1,314.75	11,000.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	39,850.00	39,850.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**193,045.57**	**1,314.75**	**50,850.00**	**193,045.57**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	11,903.24	12,982.15	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	21,941.18	21,941.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**58,710.85**	**0.00**	**33,844.42**	**58,710.85**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	0.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**137,286.38**	**0.00**	**0.00**	**137,286.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	6,760.40	145,293.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	74,994.64	587,138.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**732,431.37**	**0.00**	**81,755.04**	**732,431.37**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	418,300.97	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**418,300.97**	**1,319,492.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	839.16	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	58,895.08	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,150.09	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	13,059.48	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	32,855.01	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	10,422.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	269,582.88	269,582.88	-269,582.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	132,505.35	132,505.35	-132,505.35
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	58,037.79	58,037.79	-58,037.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	17,617.72	17,617.72	-17,617.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**620,964.56**	**2,866,331.36**	**-2,866,331.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	63,422.84	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**63,422.84**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**340,000.00**	**0.00**	**50,000.00**	**340,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	189,871.86	-189,871.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	146,809.60	146,809.60	-146,809.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**146,809.60**	**336,681.46**	**-336,681.46**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	52,611.64	52,611.64	38,731.36
CTE CTE-Career & Technical Education - Summary			**177,804.00**	**0.00**	**52,611.64**	**139,072.64**	**38,731.36**
EQUP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	0.00	26,517.50
EQUP CNP-Equipment Grant-10.579 - Summary			**26,517.50**	**0.00**	**0.00**	**0.00**	**26,517.50**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	17,206.30	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	53,014.63	53,014.63	-53,014.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**70,220.93**	**70,220.93**	**-70,220.93**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	0.00	0.00	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	0.00	-1,895.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	0.00	416,920.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	0.00	0.00	1,508,493.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	0.00	0.00	18,473.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	0.00	0.00	6,114.41	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	62,426.00	0.00	0.00	62,425.99	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,490.00	0.00	0.00	7,490.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	0.00	0.00	2,303.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	0.00	0.00	627,506.18	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	0.00	0.00	19,554.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	0.00	0.00	177,404.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	642,055.75	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	6,758,250.85	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	-41,713.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	468,761.22	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	1,705,772.28	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	20,616.23	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	6,376.87	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	86,869.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	7,282.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	376.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	2,454.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	668,413.75	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	0.00	20,720.21	20,720.21	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	4,280.40	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	273,984.62	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,085,709.55	0.00	0.00	0.00	1,085,709.55
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,159,155.28	0.00	0.00	0.00	7,159,155.28
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-282.00	0.00	0.00	0.00	-282.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	493,184.95	0.00	0.00	0.00	493,184.95
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,102,390.99	0.00	0.00	0.00	2,102,390.99
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	0.00	38,567.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,492.11	0.00	0.00	0.00	7,492.11
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	90,902.00	0.00	0.00	0.00	90,902.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	380.00	0.00	0.00	0.00	380.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,556.00	0.00	0.00	0.00	2,556.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	714,888.66	0.00	0.00	0.00	714,888.66
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	0.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	0.00	26,271.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	413,362.40	0.00	0.00	0.00	413,362.40
MSPB MSPB-Minimum School Programs Basic - Summary			**32,491,980.97**	**0.00**	**10,636,614.18**	**20,331,721.63**	**12,160,259.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	61,622.24	0.00	0.00	61,622.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	23,500.00	0.00	23,500.00	23,500.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	0.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	17,069.96	24,130.70	24,130.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	1,344.73	1,344.73	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	17,317.40	17,317.40	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	8,711.57	8,711.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	254,192.17	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	6,079,510.00	6,079,510.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	87,916.30	87,916.30	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	0.00	674,225.05	674,225.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	0.00	2,118.53	2,118.53	0.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	19,484.50	19,484.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	21,679.68	21,679.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	150,000.00	150,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	160,000.00	160,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	194,413.43	194,413.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	119,520.19	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	369,541.64	369,541.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	84,869.20	84,869.20	0.01
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,384,015.00	0.00	0.00	0.00	6,384,015.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,354,551.58	0.00	0.00	0.00	1,354,551.58
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,389.41	0.00	0.00	0.00	5,389.41
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,595.22	0.00	0.00	0.00	15,595.22
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	204,300.00	0.00	0.00	0.00	204,300.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,192,354.28**	**17,069.96**	**8,294,342.33**	**16,228,503.04**	**7,963,851.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	0.00	87,752.94	87,752.94	11,055.06
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,391.65	4,061.01	5,391.65	5,391.65	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	68,077.39	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	223,298.39	223,298.39	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	178,644.46	0.00	0.00	0.00	178,644.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**809,085.00**	**4,061.01**	**619,385.48**	**619,385.48**	**189,699.52**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	10,978.71	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	21.29	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	4,816.36	11,624.90	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	0.00	55,344.59	55,344.59	0.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**99,969.50**	**4,816.36**	**96,969.49**	**99,969.49**	**0.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	270.00	-270.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	1,500.00	1,500.00	1,626.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	5,585.30	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	46,334.13	100,000.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,276.96	0.00	1,276.96	1,276.96	0.00
T&L T&L-Teaching & Learning - Summary			**209,294.51**	**47,834.13**	**109,062.26**	**209,564.51**	**-270.00**
820 FREEDOM ACADEMY - Summary			**63,161,956.85**	**83,212.05**	**22,303,270.83**	**45,973,830.32**	**17,188,126.53**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	14,432.27	14,432.27	14,432.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**195,106.05**	**14,432.27**	**14,432.27**	**195,106.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	68,754.30	68,754.30	68,754.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,318.20**	**68,754.30**	**68,754.30**	**204,318.20**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			**16,819.93**	**0.00**	**0.00**	**16,819.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	5,663.00	5,663.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,207.62**	**0.00**	**5,663.00**	**35,207.62**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,600.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,261.23**	**0.00**	**0.00**	**59,261.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**220,301.58**	**0.00**	**73.28**	**220,301.58**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	2,742.54	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**2,742.54**	**2,742.54**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,200.00	0.00	0.00	0.00	1,200.00
CTE CTE-Career & Technical Education - Summary			**1,700.00**	**0.00**	**0.00**	**500.00**	**1,200.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	0.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	0.00	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	0.00	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	0.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	0.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	0.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	0.00	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	2,271,913.40	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-82,520.00	0.00	-82,520.00	-82,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	219,599.53	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	115,179.25	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	2,793.79	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	136,670.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	23,330.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	939.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	5,237.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	0.00	2,690.93	2,690.93	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	791.04	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	56,390.67	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,345,940.53	0.00	0.00	0.00	2,345,940.53
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,202.00	0.00	0.00	0.00	-1,202.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,500.32	0.00	0.00	0.00	214,500.32
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	128,361.79	0.00	0.00	0.00	128,361.79
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,213.00	0.00	0.00	0.00	143,213.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,741.00	0.00	0.00	0.00	22,741.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	951.00	0.00	0.00	0.00	951.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,453.00	0.00	0.00	0.00	5,453.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	0.00	2,785.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	0.00	0.00	0.00	53,671.20
MSPB MSPB-Minimum School Programs Basic - Summary			**8,258,185.66**	**0.00**	**2,753,014.61**	**5,339,511.81**	**2,918,673.85**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	0.00	3,552.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	0.00	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	0.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	0.00	131,361.28	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	21,861.40	29,422.74	29,422.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	0.00	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	0.00	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	0.00	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	0.00	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	0.00	8,612.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	6,571.06	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	105,452.47	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	1,339,203.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	126,146.56	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	602.95	602.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	3,749.66	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	42,825.67	42,825.67	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	28,235.00	28,235.00	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	118,227.28	118,227.28	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,143.25	10,000.00	10,000.00	10,000.00	29,143.25
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	0.00	65,686.94
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,419.00	0.00	0.00	0.00	1,437,419.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	0.00	0.00	0.00	252,335.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,291.22	0.00	0.00	0.00	1,291.22
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,001.57	0.00	0.00	0.00	3,001.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	0.00	52,900.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,575,805.31**	**31,861.40**	**1,874,172.47**	**3,734,028.19**	**1,841,777.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	42,840.28	42,840.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,273.33	0.00	0.00	0.00	34,273.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**146,681.55**	**0.00**	**112,408.22**	**112,408.22**	**34,273.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	2,100.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	54,664.40	54,664.40	0.00
T&L T&L-Teaching & Learning - Summary			**57,067.12**	**0.00**	**56,764.40**	**57,067.12**	**0.00**
830 AMES - Summary			**14,819,196.79**	**115,047.97**	**4,903,625.09**	**10,023,272.49**	**4,795,924.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	0.00	105,053.94
84010 SAS-Title I Grants to LEA - Summary			**561,572.20**	**0.00**	**0.00**	**456,518.26**	**105,053.94**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	67,841.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	0.00	67,641.02
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,668.19	0.00	0.00	0.00	24,668.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,612.08**	**0.00**	**60,461.77**	**128,302.87**	**92,309.21**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			**16,994.00**	**0.00**	**0.00**	**16,994.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	0.00	1,971.47
84173 SPED-Preschool Special Educ IDEA - Summary			**5,807.37**	**0.00**	**0.00**	**3,835.90**	**1,971.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,305.92**	**0.00**	**0.00**	**1,305.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	15,082.00	15,082.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**78,048.71**	**0.00**	**15,082.00**	**78,048.71**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	9,663.01	19,789.80	10,618.87
84425C SSS-Governors Emergency Education Relief - Summary			**80,547.70**	**0.00**	**9,663.01**	**69,928.83**	**10,618.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**472,208.23**	**0.00**	**0.00**	**472,208.23**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	45,976.69	169,699.17	169,699.17	160,999.68
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	184,598.95	482,797.20	365,014.43
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**45,976.69**	**405,434.06**	**703,632.31**	**693,517.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	4,276.44	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	21,764.96	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	5,010.44	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	10,316.34	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,454.88	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	22,172.91	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	3,314.36	94,557.16	94,557.16	-94,557.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	809.97	24,167.73	24,167.73	-24,167.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	1,727.49	43,088.17	43,088.17	-43,088.17
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,470.94	7,470.94	-7,470.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,851.82**	**243,279.97**	**602,980.34**	**-602,980.34**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	1,793.42	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**1,793.42**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	212.10	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	1,270.50	1,270.50	-1,270.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**1,482.60**	**3,788.89**	**-3,788.89**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,840.00	31,622.74	-31,622.74
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	744.80	23,346.40	23,346.40	-23,346.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**744.80**	**27,186.40**	**54,969.14**	**-54,969.14**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**243.00**	**0.00**	**0.00**	**243.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	2,399.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,399.00**	**0.00**	**0.00**	**2,399.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	5,740.15	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	29,094.90	29,094.90	-29,094.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**620.08**	**0.00**	**34,835.05**	**100,723.23**	**-100,103.15**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	0.00	0.00	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	0.00	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	0.00	0.00	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	0.00	0.00	214,425.54	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	0.00	0.00	84,376.23	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	0.00	0.00	12,254.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	0.00	0.00	79,608.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	56,768.67	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	1,421,766.34	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	115,957.27	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	625,734.33	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	234,114.27	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	4,729.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	94,826.58	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	12,647.40	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	234.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	116,496.30	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	92,586.13	0.00	0.00	0.00	92,586.13
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,494,330.65	0.00	0.00	0.00	1,494,330.65

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,518.57	0.00	0.00	0.00	108,518.57
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	643,288.08	0.00	0.00	0.00	643,288.08
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	0.00	199,733.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,918.20	0.00	0.00	0.00	97,918.20
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	0.00	11,604.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	137,388.00	0.00	0.00	0.00	137,388.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,887,995.05**	**0.00**	**2,685,533.16**	**5,100,368.93**	**2,787,626.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	32,053.57	0.00	0.00	32,053.57	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	0.00	24,320.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	0.00	0.00	1,913.94	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	0.00	1,123,616.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,244.39	0.00	0.00	33,244.39	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	0.00	0.00	145,254.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	2,120.90	4,241.80	6,362.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	0.00	0.00	529.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	0.00	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	0.00	0.00	2,761.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	0.00	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	0.00	0.00	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	39,527.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	1,203,513.00	1,203,513.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	25,353.80	25,353.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	124,395.41	124,395.41	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	529.99	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	3,401.22	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	60,000.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	24,885.08	24,885.08	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	154,843.43	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	109,974.53	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	17,035.26	37,465.26	37,465.26	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,679.00	0.00	0.00	0.00	1,268,679.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,369.83	0.00	0.00	0.00	252,369.83
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	217,196.49	0.00	0.00	0.00	217,196.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,721.44	0.00	0.00	0.00	2,721.44
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	0.00	46,690.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,713,656.96**	**44,041.24**	**1,856,545.11**	**3,926,000.20**	**1,787,656.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	4,558.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	1,756.52	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	48,503.44	48,503.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,804.00	0.00	0.00	0.00	38,804.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**157,123.95**	**0.00**	**118,319.95**	**118,319.95**	**38,804.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	21,358.16	50,000.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	27,362.00	38,100.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**194,100.00**	**48,720.16**	**93,100.00**	**194,100.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,496.00	0.00	29,432.26	30,822.26	14,673.74
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,670.00	0.00	1,670.00	1,670.00	0.00
T&L T&L-Teaching & Learning - Summary			**57,946.00**	**0.00**	**31,802.26**	**43,272.26**	**14,673.74**
860 PINNACLE CANYON ACADEMY - Summary			**16,850,123.55**	**145,334.71**	**5,585,146.76**	**12,080,361.39**	**4,769,762.16**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	31,484.81	0.00	10,108.81	31,484.81	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	4,159.72	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	27,638.59	27,638.59	27,638.59	3,957.01
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	21,997.42	21,997.42	21,997.42	0.00
84010 SAS-Title I Grants to LEA - Summary			**255,653.68**	**49,636.01**	**63,904.54**	**251,696.67**	**3,957.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	6,798.91	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	8,625.69	8,625.69	17,489.33
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,296.04**	**0.00**	**15,424.60**	**67,806.71**	**17,489.33**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	950.95	3,809.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	2,753.00	2,753.00	2,753.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,994.20**	**2,753.00**	**3,703.95**	**18,994.20**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	251.57	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,895.47**	**0.00**	**9,054.17**	**38,698.07**	**1,197.40**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	5,944.79	18,564.23	18,564.23	4,776.28
84425C SSS-Governors Emergency Education Relief - Summary			**53,013.18**	**5,944.79**	**18,564.23**	**48,236.90**	**4,776.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**131,173.44**	**0.00**	**0.00**	**130,962.55**	**210.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	472,624.00	0.00	24,488.27	153,514.79	319,109.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**472,624.00**	**0.00**	**24,488.27**	**153,514.79**	**319,109.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	6,077.72	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	913.92	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	329.85	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	70.00	10,722.04	10,722.04	-10,722.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	24.36	3,541.77	3,541.77	-3,541.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	28.90	2,656.50	2,656.50	-2,656.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**123.26**	**24,241.80**	**60,032.70**	**-60,032.70**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	932.22	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**932.22**	**932.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,765.60	7,911.23	-7,911.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	22.40	2,864.00	2,864.00	-2,864.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**22.40**	**4,629.60**	**10,775.23**	**-10,775.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,899.00	2,184.07	41,898.99	41,898.99	0.01
CTE CTE-Career & Technical Education - Summary			**104,045.00**	**2,184.07**	**41,898.99**	**104,044.99**	**0.01**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	0.00	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	0.00	0.00	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	0.00	0.00	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	0.00	0.00	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	0.00	0.00	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	521,716.76	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	38,347.79	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	114,153.77	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	14,491.93	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	4,203.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	12,041.94	12,041.94	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	2,780.64	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	1,088.10	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	46,450.03	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	561,974.96	0.00	0.00	0.00	561,974.96
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	43,164.88	0.00	0.00	0.00	43,164.88
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	133,668.05	0.00	0.00	0.00	133,668.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	0.00	15,312.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,265.26	0.00	0.00	0.00	13,265.26
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	0.00	2,692.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,624.80	0.00	0.00	0.00	45,624.80
MSPB MSPB-Minimum School Programs Basic - Summary			**2,424,861.20**	**0.00**	**777,532.96**	**1,606,899.19**	**817,962.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	10,052.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	0.00	297,110.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	0.00	0.00	73,757.25	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	3,641.95	6,212.74	6,212.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	0.00	0.00	300.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	0.00	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	2,669.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	5,598.69	8,038.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	0.00	0.00	31,357.64	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	345,125.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	86,318.52	86,318.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	300.83	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	2,673.50	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	6,580.19	6,580.19	6,580.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	32,258.77	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	371,854.00	0.00	0.00	0.00	371,854.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	176,351.33	0.00	0.00	0.00	176,351.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	372.44	0.00	0.00	0.00	372.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,141.55	0.00	0.00	0.00	2,141.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,749,888.12**	**10,222.14**	**569,174.98**	**1,085,530.24**	**664,357.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	30,355.89	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	2,700.33	2,700.33	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	30,317.74	30,317.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,254.97	0.00	0.00	0.00	24,254.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**88,876.26**	**2,700.33**	**64,621.29**	**64,621.29**	**24,254.97**
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**31,749.97**	**0.00**	**0.00**	**31,749.97**	**0.00**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	14,128.14	15,625.00	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	4,637.85	13,282.46	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**66,157.46**	**18,765.99**	**33,907.46**	**50,532.46**	**15,625.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	35,725.18	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	500.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	770.00	770.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	20,792.24	175,678.06	175,678.06	22,192.60
T&L T&L-Teaching & Learning - Summary			**500,027.48**	**20,792.24**	**212,673.24**	**477,834.88**	**22,192.60**
870 CITY ACADEMY - Summary			**6,023,187.72**	**113,144.23**	**1,865,380.30**	**4,203,491.06**	**1,819,696.66**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	7,678.15	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,096.55**	**0.00**	**7,678.15**	**13,096.55**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	0.00	36,824.72	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	16,945.64	16,945.64	16,857.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,393.79**	**0.00**	**16,945.64**	**90,536.03**	**16,857.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	10,254.11	10,254.11	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			**10,254.11**	**10,254.11**	**10,254.11**	**10,254.11**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,035.96**	**0.00**	**0.00**	**3,035.96**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			**788.46**	**0.00**	**0.00**	**0.00**	**788.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	2,335.80	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,054.08**	**0.00**	**2,335.80**	**9,054.08**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.20	0.00	0.00	29,160.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	22,321.94	22,321.94	841.59
84425C SSS-Governors Emergency Education Relief - Summary			**52,323.73**	**0.00**	**22,321.94**	**51,482.14**	**841.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	7,759.06	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	30,589.08	67,010.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**38,348.14**	**95,963.66**	**10,007.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	57,201.45	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**57,201.45**	**57,201.45**	**133,548.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	1,875.45	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**1,875.45**	**1,875.45**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	0.00	0.00	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	0.00	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	0.00	0.00	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	0.00	0.00	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	0.00	0.00	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	0.00	0.00	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	0.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	0.00	0.00	24,187.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	91,424.81	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	1,041,022.74	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	99,089.16	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	301,683.12	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	3,150.31	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	121,502.76	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	4,484.90	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	2,261.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	33,939.03	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,355.93	0.00	0.00	0.00	145,355.93
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,102,741.92	0.00	0.00	0.00	1,102,741.92
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	100,047.01	0.00	0.00	0.00	100,047.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,956.77	0.00	0.00	0.00	405,956.77
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	0.00	0.00	0.00	53,690.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,497.93	0.00	0.00	0.00	3,497.93
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,661.60	0.00	0.00	0.00	129,661.60
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	0.00	6,219.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,392.00	0.00	0.00	0.00	27,392.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,127,522.35**	**0.00**	**1,698,557.83**	**3,152,959.14**	**1,974,563.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	0.00	756,280.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	0.00	0.00	15,911.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	0.00	0.00	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	0.00	0.00	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	0.00	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	0.00	0.00	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	0.00	34,003.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,881.00	0.00	0.00	6,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	988,178.00	988,178.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	10,401.55	10,401.55	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	111,481.52	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	447.51	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	3,297.78	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	38,122.98	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	3,613.28	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	66,026.16	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	33,390.08	33,390.08	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	0.00	48,469.44

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,951.00	0.00	0.00	0.00	874,951.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	225,506.62	0.00	0.00	0.00	225,506.62
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	873.21	0.00	0.00	0.00	873.21
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,640.86	0.00	0.00	0.00	2,640.86
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,752,757.37**	**33,390.08**	**1,369,065.60**	**2,560,316.24**	**1,192,441.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	48,770.39	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	40,835.03	40,835.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,669.07	0.00	0.00	0.00	32,669.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,996.82**	**0.00**	**89,605.42**	**89,605.42**	**70,391.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**9,560,820.22**	**43,644.19**	**3,329,189.53**	**6,151,380.23**	**3,409,439.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	174,763.71	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	216,352.84	74,255.94	74,255.94	74,255.94	142,096.90
84010 SAS-Title I Grants to LEA - Summary			**1,083,773.05**	**74,255.94**	**249,019.65**	**941,676.15**	**142,096.90**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	0.00	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	36,841.38	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,562.27	128,469.16	236,005.71	236,005.71	56,556.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**885,566.13**	**128,469.16**	**272,847.09**	**829,009.57**	**56,556.56**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	0.00	5,745.77
84173 SPED-Preschool Special Educ IDEA - Summary			**17,386.87**	**0.00**	**0.00**	**9,326.72**	**8,060.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	4,931.27	4,931.27	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,931.27**	**4,931.27**	**4,931.27**	**4,931.27**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	7,412.75	7,412.75	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	0.00	16,196.45
84365 SAS-English Language Acq-Formula-Title III - Summary			**73,813.71**	**7,412.75**	**7,412.75**	**57,617.26**	**16,196.45**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	38,512.36	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	0.00	29,320.00
84367 T&L-Improving Teacher Quality-State - Summary			**179,343.68**	**0.00**	**38,512.36**	**150,023.68**	**29,320.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	0.00	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	13,389.82	0.00	8,680.71	13,389.82	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,046.24**	**0.00**	**8,680.71**	**26,913.16**	**14,133.08**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	0.00	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**145,311.97**	**0.00**	**0.00**	**145,311.96**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	105,662.83	688,484.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**860,457.47**	**0.00**	**105,662.83**	**860,457.47**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	65,410.32	96,852.52	852,003.55	695,248.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**65,410.32**	**96,852.52**	**852,003.55**	**695,248.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	38,784.96	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	20,709.48	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	26,981.56	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	190,876.88	190,876.88	-190,876.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	96,494.31	96,494.31	-96,494.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	568.31	568.31	-568.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	14,957.17	14,957.17	-14,957.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**389,372.67**	**1,520,754.27**	**-1,520,754.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	1,503.16	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**1,503.16**	**1,503.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,483.20	128,987.21	-128,987.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	95,290.40	95,290.40	-95,290.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**107,773.60**	**224,277.61**	**-224,277.61**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	0.00	0.00	807.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-499.15	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			**2,307.00**	**0.00**	**-499.15**	**1,807.85**	**499.15**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	0.00	0.00	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	0.00	0.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	0.00	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	0.00	0.00	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	0.00	0.00	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	0.00	0.00	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	167,116.00	0.00	0.00	167,116.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	0.00	0.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,608.00	0.00	0.00	6,608.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	0.00	0.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	0.00	0.00	12,206.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	0.00	0.00	386,859.68	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	0.00	0.00	20,858.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	0.00	0.00	164,453.57	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	302,918.42	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	6,159,006.61	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	-14,289.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	460,981.61	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	970,332.07	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	20,661.10	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	6,127.30	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	117,013.00	117,013.00	0.00

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	39,008.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	7,059.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	2,630.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	13,010.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	430,241.49	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	19,464.45	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	7,020.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	247,842.35	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	501,392.04	0.00	0.00	0.00	501,392.04
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,462,129.90	0.00	0.00	0.00	6,462,129.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	473,666.13	0.00	0.00	0.00	473,666.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,447.56	0.00	0.00	0.00	977,447.56
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	0.00	21,400.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,197.70	0.00	0.00	0.00	6,197.70
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	125,570.00	0.00	0.00	0.00	125,570.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	37,514.00	0.00	0.00	0.00	37,514.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,663.00	0.00	0.00	0.00	2,663.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,547.00	0.00	0.00	0.00	13,547.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	459,131.94	0.00	0.00	0.00	459,131.94
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	0.00	19,773.49
	24PPR 24PPR Students At-Risk Add-on	5344/3100	312,012.00	0.00	0.00	0.00	312,012.00
MSPB MSPB-Minimum School Programs Basic - Summary			**26,574,790.94**	**0.00**	**8,801,140.40**	**17,153,786.17**	**9,421,004.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	0.00	48,898.67	40,516.82
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	0.00	0.00	62,143.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	0.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	37,490.79	48,202.43	48,202.43	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	0.00	3,000.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	89,659.57	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	4,799,303.00	4,799,303.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	59,416.60	59,416.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	470,887.97	470,887.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	1,611.99	1,611.99	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	5,378.02	5,378.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	17,500.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	14,101.20	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	9,033.20	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	120,000.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	153,474.36	153,474.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	372,556.61	372,556.61	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,062,215.00	0.00	0.00	0.00	5,062,215.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	952,434.56	0.00	0.00	0.00	952,434.56
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	0.00	24,016.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,169.05	0.00	0.00	0.00	4,169.05
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,288.50	0.00	0.00	0.00	11,288.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,300.00	0.00	0.00	0.00	186,300.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,751,236.87**	**37,490.79**	**6,404,140.83**	**12,462,806.74**	**6,288,430.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	0.00	6,012.30
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	26,740.72	0.00	0.00	0.00	26,740.72
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	157,438.04	157,438.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	125,954.49	0.00	0.00	0.00	125,954.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**520,843.90**	**0.00**	**353,524.39**	**353,524.39**	**167,319.51**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,000.00	896.99	896.99	896.99	103.01
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,430.00	0.00	2,430.00	2,430.00	0.00
T&L T&L-Teaching & Learning - Summary			**90,859.98**	**896.99**	**10,176.99**	**90,756.97**	**103.01**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**50,786,423.89**	**318,867.22**	**16,856,680.07**	**35,693,115.95**	**15,093,307.94**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	0.00	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	108,773.82	108,773.82	108,773.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**305,663.72**	**108,773.82**	**108,773.82**	**305,663.72**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	21,138.92	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			**21,138.92**	**0.00**	**21,138.92**	**21,138.92**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	2,225.01	2,225.01	2,225.01	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,376.76**	**2,225.01**	**2,225.01**	**6,376.76**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	356.80	1,625.68	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,625.68**	**356.80**	**1,625.68**	**1,625.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	0.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	0.00	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	4,691.54	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	1,906.00	1,906.00	1,906.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,493.76**	**1,906.00**	**6,597.54**	**33,993.76**	**9,500.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	593.74	37,615.80	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	26,083.70	26,083.70	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,699.50**	**26,083.70**	**26,677.44**	**63,699.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	7,548.99	7,548.99	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**7,548.99**	**7,548.99**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	15,450.34	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**15,450.34**	**15,450.34**	**175,299.66**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	2,430.00	2,430.00	-2,430.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**2,430.00**	**3,975.60**	**-3,975.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	0.00	0.00	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	0.00	0.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	0.00	0.00	131,925.41	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	0.00	0.00	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	0.00	0.00	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	0.00	0.00	3,544.13	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	0.00	0.00	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	0.00	0.00	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	0.00	0.00	34,555.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	232,898.38	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	2,397,910.10	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	-1,885.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	153,849.78	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	352,420.18	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	3,649.45	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	4,770.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	275,244.76	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	6,996.44	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	1,076.50	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	37,792.41	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	364,673.83	0.00	0.00	0.00	364,673.83
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,540,114.43	0.00	0.00	0.00	2,540,114.43
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	0.00	-1,418.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,545.25	0.00	0.00	0.00	184,545.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	570,613.61	0.00	0.00	0.00	570,613.61
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	0.00	20,330.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,108.16	0.00	0.00	0.00	4,108.16
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	293,727.28	0.00	0.00	0.00	293,727.28
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	0.00	9,283.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	0.00	47,936.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,447,839.96**	**0.00**	**3,484,913.00**	**6,413,926.05**	**4,033,913.91**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	40,638.93	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,385.08	0.00	0.00	38,385.08	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	0.00	0.00	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	0.00	0.00	198,462.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	0.00	0.00	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	0.00	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	0.00	0.00	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	0.00	0.00	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,390.22	0.00	0.00	13,390.22	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	2,218,239.00	2,218,239.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	21,236.50	21,236.50	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	209,934.45	209,934.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	738.94	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	6,467.17	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	7,226.56	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	70,935.91	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	41,335.56	41,335.56	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	132,950.68	132,950.68	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	0.00	108,803.04
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,343,618.00	0.00	0.00	0.00	2,343,618.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	426,726.43	0.00	0.00	0.00	426,726.43
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,784.61	0.00	0.00	0.00	1,784.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,178.42	0.00	0.00	0.00	5,178.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	86,250.00	0.00	0.00	0.00	86,250.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,449,506.84**	**41,335.56**	**2,892,373.32**	**5,477,146.34**	**2,972,360.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,664.99	1,200.00	1,200.00	1,200.00	464.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	67,166.97	67,166.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	53,735.31	0.00	0.00	0.00	53,735.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**253,351.41**	**1,200.00**	**161,657.11**	**161,657.11**	**91,694.30**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	547.20	0.00
SAS SAS-Student Advocacy Services - Summary			**547.20**	**0.00**	**0.00**	**547.20**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	1,369.87	1,369.87	0.00
T&L T&L-Teaching & Learning - Summary			**8,902.67**	**0.00**	**1,369.87**	**8,902.67**	**0.00**
8C0 MOUNTAINVILLE ACADEMY - Summary			**19,919,867.97**	**189,429.88**	**6,737,781.04**	**12,641,075.20**	**7,278,792.77**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	28,347.51	28,347.51	0.00
84010 SAS-Title I Grants to LEA - Summary			**143,098.88**	**0.00**	**28,347.51**	**143,098.88**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	52,642.67	52,642.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**157,299.94**	**0.00**	**52,642.67**	**157,299.94**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	11,748.55	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			**11,748.55**	**0.00**	**11,748.55**	**11,748.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	1,172.42	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	547.45	1,094.88	1,094.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,283.98**	**547.45**	**2,267.30**	**3,283.98**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	903.27	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**903.27**	**0.00**	**903.27**	**903.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	4,303.71	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	0.00	0.00	4,128.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,650.72**	**0.00**	**4,303.71**	**17,522.72**	**4,128.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**55,469.31**	**0.00**	**0.00**	**55,469.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	94,347.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**117,695.30**	**0.00**	**81,803.24**	**117,695.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**46,435.07**	**46,435.07**	**165,595.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,159.76	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	-364.17	2,033.68	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,153.73	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,266.69	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	-206.68	31,507.72	31,507.72	-31,507.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	776.90	19,693.65	19,693.65	-19,693.65
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	331.40	8,993.41	8,993.41	-8,993.41
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	6,932.72	6,932.72	-6,932.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**537.45**	**83,741.36**	**338,372.23**	**-338,372.23**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	-4.00	2,145.60	28,418.25	-28,418.25
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	731.20	18,642.40	18,642.40	-18,642.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**727.20**	**20,788.00**	**47,060.65**	**-47,060.65**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	0.00	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	0.00	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	0.00	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	0.00	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	0.00	0.00	31,900.37	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	89,341.87	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	950,769.31	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	106,539.17	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	221,075.18	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	111,472.84	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	4,843.69	4,843.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	40,491.05	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	147,209.53	0.00	0.00	0.00	147,209.53
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	976,272.90	0.00	0.00	0.00	976,272.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	121,772.56	0.00	0.00	0.00	121,772.56
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	227,677.67	0.00	0.00	0.00	227,677.67
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	0.00	8,583.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,952.87	0.00	0.00	0.00	114,952.87
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	0.00	4,084.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	66,168.80	0.00	0.00	0.00	66,168.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,739,070.83**	**0.00**	**1,553,463.91**	**3,050,089.05**	**1,688,981.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,889.23	0.00	0.00	29,889.23	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	0.00	802,197.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	0.00	17,166.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	0.00	96,472.32	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	5,355.82	10,711.64	16,067.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	0.00	459.39	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	0.00	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	0.00	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-6,638.77	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	843,639.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	11,149.10	11,149.10	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	91,754.24	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	459.39	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	2,771.86	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	35,944.80	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	4,516.60	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	23,880.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	17,766.51	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	65,171.09	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	33,899.48	33,899.48	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	896,824.00	0.00	0.00	0.00	896,824.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	185,024.06	0.00	0.00	0.00	185,024.06
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	746.91	0.00	0.00	0.00	746.91
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.55	0.00	0.00	0.00	2,218.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,678,378.61**	**5,355.82**	**1,249,131.68**	**2,506,116.53**	**1,172,262.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	1,130.00	1,130.00	307.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	29,658.66	29,658.66	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,727.69	0.00	0.00	0.00	23,727.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**108,710.23**	**0.00**	**82,647.83**	**82,647.83**	**26,062.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**9,286,840.42**	**7,167.92**	**3,233,852.10**	**6,605,871.31**	**2,680,969.11**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$ 7,742.77	$ 7,167.92	$(574.85)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	0.00	50,020.66
84010 SAS-Title I Grants to LEA - Summary			**296,838.89**	**0.00**	**0.00**	**246,818.23**	**50,020.66**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	6,862.84	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	0.00	72,659.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,686.30**	**0.00**	**6,862.84**	**142,026.38**	**72,659.92**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	4,271.26	10,383.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	10,651.69	10,651.69	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	0.00	0.00	5,926.00
84367 T&L-Improving Teacher Quality-State - Summary			**46,378.84**	**0.00**	**14,922.95**	**29,305.47**	**17,073.37**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			**74,601.27**	**0.00**	**0.00**	**45,719.06**	**28,882.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	48,292.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	195,151.99	195,151.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**243,444.31**	**0.00**	**195,151.99**	**243,444.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**438,570.55**	**0.00**	**0.00**	**0.00**	**438,570.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,173.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,816.45	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	4,440.85	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	11,359.53	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	55,989.68	55,989.68	-55,989.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	30,450.87	30,450.87	-30,450.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	21,252.30	21,252.30	-21,252.30
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,880.73	7,880.73	-7,880.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**150,363.41**	**556,994.96**	**-556,994.96**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	3,739.24	-3,739.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,686.40	44,263.45	-44,263.45
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	1,500.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	30,582.40	30,582.40	-30,582.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**35,768.80**	**80,085.09**	**-80,085.09**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,326.00**	**0.00**	**0.00**	**1,326.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	0.00	0.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	0.00	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	0.00	0.00	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	0.00	0.00	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	0.00	0.00	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	133,669.00	0.00	0.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	0.00	0.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,112.00	0.00	0.00	5,112.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	0.00	0.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	0.00	0.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	0.00	0.00	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	0.00	0.00	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	0.00	0.00	56,944.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	1,868,161.18	1,868,161.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	-22,035.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	128,970.53	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	495,125.45	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	11,777.50	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	4,005.98	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	126,422.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	23,052.00	23,052.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	5,175.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	877.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	3,027.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	47,797.20	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	12,114.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	8,790.39	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	3,400.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	80,457.15	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,972,532.42	0.00	0.00	0.00	1,972,532.42
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-249.00	0.00	0.00	0.00	-249.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,399.27	0.00	0.00	0.00	117,399.27
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	605,851.83	0.00	0.00	0.00	605,851.83
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	0.00	24,728.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,311.56	0.00	0.00	0.00	4,311.56
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	135,244.00	0.00	0.00	0.00	135,244.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,249.00	0.00	0.00	0.00	23,249.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	888.00	0.00	0.00	0.00	888.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,152.00	0.00	0.00	0.00	3,152.00

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	49,131.30	0.00	0.00	0.00	49,131.30
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	0.00	10,304.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	98,183.20	0.00	0.00	0.00	98,183.20
MSPB MSPB-Minimum School Programs Basic - Summary			**8,536,406.23**	**0.00**	**2,797,117.38**	**5,483,119.26**	**3,053,286.97**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	0.00	0.00	834.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,771.37	0.00	0.00	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	0.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	0.00	1,258,666.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	0.00	0.00	158,419.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	24,101.22	24,101.22	40,918.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	0.00	0.00	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	0.00	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	0.00	0.00	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	0.00	0.00	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,970.49	0.00	0.00	33,970.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,806.84	0.00	0.00	10,806.84	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	310.11	310.11	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	20,824.51	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	62,925.88	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	1,368,701.00	1,368,701.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	147,993.75	147,993.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	532.32	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	4,627.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	43,768.96	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	120,872.99	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,963.49	31,376.05	31,376.05	31,376.05	7,587.44
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	0.00	67,133.79
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,440,544.00	0.00	0.00	0.00	1,440,544.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	303,699.48	0.00	0.00	0.00	303,699.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,352.68	0.00	0.00	0.00	1,352.68
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,703.67	0.00	0.00	0.00	3,703.67
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,015.00	0.00	0.00	0.00	53,015.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,426,019.78**	**55,477.27**	**1,826,033.79**	**3,548,983.72**	**1,877,036.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,478.75	0.00	0.00	0.00	2,478.75
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.56	0.00	0.00	0.00	2,656.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	51,408.34	51,408.34	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,128.00	0.00	0.00	0.00	41,128.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**166,589.66**	**0.00**	**120,326.35**	**120,326.35**	**46,263.31**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	676.93	0.00	0.00	676.93	0.00
SAS SAS-Student Advocacy Services - Summary			**676.93**	**0.00**	**0.00**	**676.93**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	12,968.19	12,968.19	0.00
T&L T&L-Teaching & Learning - Summary			**13,809.69**	**0.00**	**12,968.19**	**13,149.69**	**660.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**15,485,348.45**	**55,477.27**	**5,165,143.70**	**10,518,603.45**	**4,966,745.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	26,822.41	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	41,812.80	41,812.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**500,970.97**	**0.00**	**68,635.21**	**500,970.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	202,062.10	202,062.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**617,101.75**	**0.00**	**202,062.10**	**617,101.75**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			**46,900.31**	**0.00**	**46,900.31**	**46,900.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	4,430.70	4,430.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,456.81**	**0.00**	**4,430.70**	**13,456.81**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	3,027.25	3,027.25	11,972.75
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	13,231.00	13,231.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**141,664.56**	**0.00**	**16,258.25**	**129,971.81**	**11,692.75**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	18,914.79	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**113,683.91**	**0.00**	**18,914.79**	**113,683.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,811.38	0.00	0.00	1,811.38	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	206,442.66	315,954.18	326,218.53	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**408,755.96**	**206,442.66**	**315,954.18**	**408,755.96**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	101,894.63	290,829.27	290,829.27	442,290.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**101,894.63**	**290,829.27**	**290,829.27**	**442,290.81**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	2,540.00	-2,540.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	420.00	7,145.00	7,145.00	-7,145.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**420.00**	**7,145.00**	**9,685.00**	**-9,685.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	23,661.44	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	16,095.60	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,225.62	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	24,267.62	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	117,893.92	117,893.92	-117,893.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	75,957.70	75,957.70	-75,957.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,566.10	23,566.10	-23,566.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	13,727.81	13,727.81	-13,727.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**298,395.81**	**1,367,386.21**	**-1,367,386.21**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	11,348.58	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**11,348.58**	**11,348.58**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,238.40	123,141.38	-123,141.38
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	77,400.00	77,400.00	-77,400.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**86,638.40**	**200,541.38**	**-200,541.38**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	0.00	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	0.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	0.00	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	0.00	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,975.00	0.00	0.00	5,975.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	0.00	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	0.00	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	0.00	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	352,057.52	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	4,449,695.44	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	-2,636.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	342,753.41	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	1,497,009.30	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	4,060.43	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	5,414.25	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	5,742.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	475,502.50	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	15,876.53	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	3,712.00	3,712.00	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	165,679.37	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	480,015.02	0.00	0.00	0.00	480,015.02
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,713,676.62	0.00	0.00	0.00	4,713,676.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	375,475.93	0.00	0.00	0.00	375,475.93
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,462,624.58	0.00	0.00	0.00	1,462,624.58
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	0.00	7,870.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,273.12	0.00	0.00	0.00	5,273.12
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	507,431.79	0.00	0.00	0.00	507,431.79
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	0.00	15,131.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	192,086.40	0.00	0.00	0.00	192,086.40
MSPB MSPB-Minimum School Programs Basic - Summary			**21,843,162.59**	**0.00**	**7,334,866.75**	**14,063,576.86**	**7,779,585.73**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	0.00	11,366.82	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	0.00	27,874.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	0.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	0.00	77,311.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	0.00	401,490.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	13,610.48	18,966.30	41,728.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	0.00	12,379.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	12,256.43	12,256.43	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	27,526.44	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	3,970,413.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	50,611.53	50,611.53	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	409,208.63	409,208.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	1,511.48	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	3,719.18	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	12,288.83	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	74,356.36	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	12,646.48	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	126,967.73	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	78,962.29	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	306,553.40	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	109,526.46	0.00	0.00	0.00	109,526.46
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,184,139.00	0.00	0.00	0.00	4,184,139.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,311.08	0.00	0.00	0.00	828,311.08
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,443.08	0.00	0.00	0.00	3,443.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,838.42	0.00	0.00	0.00	9,838.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	153,985.00	0.00	0.00	0.00	153,985.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,733,708.48**	**13,610.48**	**5,374,233.06**	**10,444,465.44**	**5,289,243.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	9,534.00	9,534.00	11,240.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,401.90	1,500.00	1,500.00	1,500.00	1,901.90
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	12,000.00	12,000.00	1,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	132,435.79	132,435.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	105,952.05	0.00	0.00	0.00	105,952.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**437,270.33**	**1,500.00**	**316,893.56**	**316,893.56**	**120,376.77**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	700.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	743.00	743.00	0.00
T&L T&L-Teaching & Learning - Summary			**37,286.85**	**0.00**	**1,443.00**	**37,286.85**	**0.00**
8F0 Hawthorn Academy - Summary			**40,763,177.18**	**323,867.77**	**14,415,576.97**	**28,698,228.67**	**12,064,948.51**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	0.00	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,206.10	0.00	0.00	1,206.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	26,842.21	26,842.21	18,973.81
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	0.00	41,771.13
84010 SAS-Title I Grants to LEA - Summary			**210,340.70**	**0.00**	**26,842.21**	**149,595.76**	**60,744.94**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	0.00	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	20,516.04	20,516.04	43,563.49
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,597.50	0.00	0.00	0.00	25,597.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**252,174.06**	**0.00**	**20,516.04**	**183,013.07**	**69,160.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	15,333.74	15,333.74	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			**15,333.74**	**15,333.74**	**15,333.74**	**15,333.74**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	1,871.67	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	0.00	0.00	1,759.97
84173 SPED-Preschool Special Educ IDEA - Summary			**5,413.78**	**0.00**	**1,871.67**	**3,653.81**	**1,759.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			**1,178.79**	**0.00**	**0.00**	**0.00**	**1,178.79**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	0.00	5,663.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,662.26**	**0.00**	**8,670.68**	**32,999.26**	**5,663.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**9,895.87**	**20,104.13**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**0.00**	**37,359.57**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	4,246.97	5,604.72	124,655.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,494.07**	**0.00**	**4,246.97**	**37,838.85**	**124,655.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	12,161.36	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,021.85	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,751.93	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	50,211.64	50,211.64	-50,211.64
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	29,239.15	29,239.15	-29,239.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	2,665.22	2,665.22	-2,665.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,605.50	7,605.50	-7,605.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**119,656.65**	**455,144.37**	**-455,144.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	6,325.72	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**6,325.72**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,540.00	42,787.16	-42,787.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	30,588.00	30,588.00	-30,588.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**34,128.00**	**73,375.16**	**-73,375.16**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	0.00	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	0.00	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	0.00	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	0.00	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	0.00	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	0.00	49,136.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	146,579.40	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	1,289,571.61	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	116,328.23	116,328.23	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	297,945.41	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	29,230.63	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	3,364.23	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	158,468.70	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	5,561.27	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	2,233.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	72,422.18	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,364.00	0.00	0.00	0.00	155,364.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,365,994.48	0.00	0.00	0.00	1,365,994.48
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	129,388.74	0.00	0.00	0.00	129,388.74
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	392,078.75	0.00	0.00	0.00	392,078.75
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	0.00	0.00	0.00	20,282.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,553.41	0.00	0.00	0.00	3,553.41
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	169,109.77	0.00	0.00	0.00	169,109.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	0.00	6,498.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	85,086.40	0.00	0.00	0.00	85,086.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,282,664.02**	**0.00**	**2,121,704.66**	**3,955,307.70**	**2,327,356.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	29,973.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	0.00	8,926.36	3,570.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	0.00	54,753.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	0.00	1,088,503.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	0.00	23,052.62	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	1,785.26	1,785.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	0.00	529.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	0.00	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	0.00	47,560.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	24,353.16	24,353.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	0.00	69,439.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-7,894.75	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	1,271,358.00	1,271,358.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	16,308.41	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	126,146.56	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	529.75	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	3,585.69	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	40,656.08	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	24,107.43	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	81,264.45	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	0.00	0.00	62,359.19
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,343,674.00	0.00	0.00	0.00	1,343,674.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	252,335.14	0.00	0.00	0.00	252,335.14
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,029.26	0.00	0.00	0.00	1,029.26
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,871.06	0.00	0.00	0.00	2,871.06
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,450.00	0.00	0.00	0.00	49,450.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,819,542.95**	**0.00**	**1,640,670.61**	**3,103,859.13**	**1,715,683.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	41,192.58	41,192.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,955.13	0.00	0.00	0.00	32,955.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**147,664.13**	**0.00**	**103,286.40**	**103,286.40**	**44,377.73**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
8G0 Good Foundations Academy Charter School - Summary			**12,334,585.83**	**15,333.74**	**4,109,581.35**	**8,174,316.41**	**4,160,269.42**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	69,683.96	69,683.96	0.00
84010 SAS-Title I Grants to LEA - Summary			**362,940.18**	**0.00**	**69,683.96**	**362,940.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	0.00	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	3,342.42	0.00	3,342.42	3,342.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	0.00	89,197.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**264,408.92**	**0.00**	**3,342.42**	**175,211.62**	**89,197.30**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			**19,740.92**	**0.00**	**0.00**	**0.00**	**19,740.92**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	1,993.73	1,993.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,906.73**	**0.00**	**1,993.73**	**5,906.73**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			**1,517.36**	**0.00**	**0.00**	**0.00**	**1,517.36**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	0.00	8,204.00
84367 T&L-Improving Teacher Quality-State - Summary			**51,948.51**	**0.00**	**0.00**	**31,091.54**	**20,856.97**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	21,424.20	40,498.38	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	25,003.54	25,003.54	25,003.54	2,075.68
84425C SSS-Governors Emergency Education Relief - Summary			**67,577.60**	**25,003.54**	**46,427.74**	**65,501.92**	**2,075.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**292,047.21**	**0.00**	**150,120.15**	**225,206.04**	**66,841.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	277,238.04	370,504.30	370,504.30	155,625.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**277,238.04**	**370,504.30**	**370,504.30**	**155,625.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	19,170.76	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	8,209.32	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,444.19	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	87,371.44	87,371.44	-87,371.44
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	36,120.66	36,120.66	-36,120.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	25,882.12	25,882.12	-25,882.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**182,198.49**	**704,200.98**	**-704,200.98**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,943.20	56,941.93	-56,941.93
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	36,820.00	36,820.00	-36,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**40,763.20**	**93,761.93**	**-93,761.93**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**55,000.00**	**0.00**	**20,000.00**	**55,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	0.00	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	0.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	0.00	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	0.00	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	0.00	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	0.00	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	160,498.85	160,498.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	1,690,935.53	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	-2,549.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	130,634.57	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	394,185.83	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	199,102.42	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	6,906.74	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	2,011.50	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	92,379.03	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	275,324.85	0.00	0.00	0.00	275,324.85
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,791,212.41	0.00	0.00	0.00	1,791,212.41
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,701.00	0.00	0.00	0.00	128,701.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	396,383.51	0.00	0.00	0.00	396,383.51
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	212,472.03	0.00	0.00	0.00	212,472.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	0.00	0.00	0.00	6,591.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,450.40	0.00	0.00	0.00	133,450.40
MSPB MSPB-Minimum School Programs Basic - Summary			**7,977,965.18**	**0.00**	**2,676,364.47**	**5,031,570.82**	**2,946,394.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,212.75	0.00	0.00	31,212.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	0.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	0.00	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	0.00	142,614.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	2,677.91	13,389.57	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	0.00	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	0.00	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	0.00	43,699.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	0.00	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,386.86	0.00	0.00	9,386.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	1,566,337.00	1,566,337.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	20,746.72	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	149,133.04	149,133.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	624.41	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	4,304.11	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	90,000.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	50,089.05	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	106,242.81	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	40,401.79	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	0.00	0.00	76,827.68
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,562,412.00	0.00	0.00	0.00	1,562,412.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	299,505.94	0.00	0.00	0.00	299,505.94
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,305.25	0.00	0.00	0.00	1,305.25
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,446.32	0.00	0.00	0.00	3,446.32
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	57,500.00	0.00	0.00	0.00	57,500.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,171,964.48**	**2,677.91**	**2,107,610.52**	**4,170,967.29**	**2,000,997.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,270.95	0.00	0.00	0.00	1,270.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	56,694.17	56,694.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,356.80	0.00	0.00	0.00	45,356.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**188,964.77**	**0.00**	**130,811.57**	**130,811.57**	**58,153.20**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	1,180.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,180.00**	**0.00**	**0.00**	**1,180.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**700.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**16,014,675.69**	**304,919.49**	**5,816,148.55**	**11,441,866.92**	**4,572,808.77**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	11,876.01	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	12,094.17	12,094.17	12,094.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,325.79**	**12,094.17**	**23,970.18**	**35,325.79**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	3,454.88	3,454.88	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			**3,454.88**	**3,454.88**	**3,454.88**	**3,454.88**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	1,355.47	1,355.47	1,355.47	19,651.11
84425C SSS-Governors Emergency Education Relief - Summary			**43,921.19**	**1,355.47**	**1,355.47**	**24,270.08**	**19,651.11**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	68,959.44	68,959.44	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**68,959.44**	**68,959.44**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	31,840.01	31,840.01	158,909.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**31,840.01**	**31,840.01**	**158,909.99**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	530,754.72	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	-2,428.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	44,008.41	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	20,832.58	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	269.09	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	537,012.52	0.00	0.00	0.00	537,012.52
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,187.06	0.00	0.00	0.00	41,187.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,081.09	0.00	0.00	0.00	22,081.09
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	0.00	278.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	0.00	21,400.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,835,028.85**	**0.00**	**615,885.80**	**1,190,810.68**	**644,218.17**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	309,728.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	41,657.66	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	284.24	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	1,210.54	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	26,387.06	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,231.00	0.00	0.00	0.00	331,231.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	82,383.65	0.00	0.00	0.00	82,383.65
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	284.88	0.00	0.00	0.00	284.88
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	968.72	0.00	0.00	0.00	968.72
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,423,954.16**	**0.00**	**463,374.24**	**921,637.35**	**502,316.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,247.33	1,247.33	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	15,173.70	15,173.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	12,139.35	0.00	0.00	0.00	12,139.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**59,024.59**	**1,247.33**	**46,885.24**	**46,885.24**	**12,139.35**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	180.00	0.00	0.00	0.00	180.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	885.17	885.17	0.00
T&L T&L-Teaching & Learning - Summary			**1,375.57**	**0.00**	**885.17**	**1,345.57**	**30.00**
8I0 The Winter Sports School in Park City - Summary			**3,710,806.58**	**87,111.29**	**1,261,610.43**	**2,373,541.15**	**1,337,265.43**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	24,212.33	24,212.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**247,875.26**	**0.00**	**24,212.33**	**247,875.26**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	72,116.72	144,449.24	144,449.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**429,702.02**	**72,116.72**	**144,449.24**	**429,702.02**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			**23,559.59**	**0.00**	**0.00**	**23,559.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	0.00	2,663.97
84173 SPED-Preschool Special Educ IDEA - Summary			**7,958.54**	**0.00**	**0.00**	**5,294.57**	**2,663.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,811.27**	**0.00**	**0.00**	**1,811.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	6,881.00	6,881.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,658.53**	**0.00**	**6,881.00**	**45,658.53**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	29,789.23	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**78,134.65**	**0.00**	**29,789.23**	**78,134.65**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**216,999.75**	**0.00**	**0.00**	**216,999.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	131,844.65	390,082.69	847.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,930.08**	**0.00**	**131,844.65**	**390,082.69**	**847.39**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	8,760.48	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,987.85	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,649.20	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	52,889.00	52,889.00	-52,889.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	39,618.50	39,618.50	-39,618.50
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	13,457.90	13,457.90	-13,457.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**124,362.93**	**685,824.59**	**-685,824.59**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	701.60	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**701.60**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,030.40	69,505.53	-69,505.53
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	38,834.40	38,834.40	-38,834.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**43,864.80**	**108,339.93**	**-108,339.93**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**243.00**	**0.00**	**0.00**	**243.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	0.00	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	0.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	0.00	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	0.00	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,959.00	0.00	0.00	4,959.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	0.00	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	0.00	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	0.00	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	110,884.60	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	2,304,541.79	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	-12,887.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	181,865.61	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	424,384.45	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	68,488.97	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	5,013.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	166,667.37	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	9,507.98	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	4,940.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	71,068.80	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	149,583.62	0.00	0.00	0.00	149,583.62
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,430,006.37	0.00	0.00	0.00	2,430,006.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	197,100.47	0.00	0.00	0.00	197,100.47
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	490,503.10	0.00	0.00	0.00	490,503.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	0.00	66,839.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,463.95	0.00	0.00	0.00	177,463.95
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	0.00	10,675.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,024.00	0.00	0.00	0.00	89,024.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,046,350.20**	**0.00**	**3,336,734.57**	**6,432,894.53**	**3,613,455.67**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	0.00	36,217.69	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	0.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	0.00	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	0.00	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	0.00	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	0.00	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	0.00	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	0.00	0.00	118,064.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	44,660.83	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	1,905,562.00	1,905,562.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	23,989.24	23,989.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	157,888.31	157,888.31	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	746.52	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	3,988.91	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	4,812.39	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	3,161.62	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	60,936.96	60,936.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	142,856.44	142,856.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	0.00	93,466.44
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,018,636.00	0.00	0.00	0.00	2,018,636.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	321,554.90	0.00	0.00	0.00	321,554.90
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	281,499.72	0.00	0.00	0.00	281,499.72
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,852.57	0.00	0.00	0.00	3,852.57
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,290.00	0.00	0.00	0.00	74,290.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,504,712.24**	**0.00**	**2,436,375.37**	**4,711,412.61**	**2,793,299.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	2,518.34	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	247.33	2,435.22	2,435.22	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	53,601.43	53,601.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,882.53	0.00	0.00	0.00	42,882.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**194,857.18**	**247.33**	**147,403.99**	**147,403.99**	**47,453.19**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**1,056.45**	**0.00**	**0.00**	**1,416.45**	**-360.00**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,373.20**	**0.00**	**5,000.00**	**45,373.20**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	1,854.51	1,854.51	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	9,627.25	9,627.25	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**23,587.36**	**0.00**	**12,181.76**	**23,844.20**	**-256.84**
8J0 TERRA ACADEMY - Summary			**19,289,510.92**	**72,364.05**	**6,454,429.47**	**13,628,474.19**	**5,661,036.73**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,893.69**	**0.00**	**0.00**	**46,893.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	28,508.43	28,508.43	36,493.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,422.11	0.00	0.00	0.00	11,422.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**214,542.55**	**0.00**	**28,508.43**	**166,627.11**	**47,915.44**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	13,942.40	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			**13,942.40**	**0.00**	**13,942.40**	**13,942.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.22	0.00	5,378.22	5,378.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	5,394.22	5,394.22	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	0.00	1,958.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,499.69**	**0.00**	**10,772.44**	**14,541.69**	**1,958.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	0.00	0.00	-10,000.00	10,000.00	-10,000.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,288.54	9,288.54	711.46
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**-711.46**	**39,288.54**	**-9,288.54**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,830.33**	**0.00**	**0.00**	**58,830.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	5,827.26	69,145.94	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**5,827.26**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,607.89	0.00	0.00	0.00	26,607.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	83,100.12	83,100.12	121,997.17	33,624.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**217,357.89**	**83,100.12**	**83,100.12**	**157,125.83**	**60,232.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,246.28	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	3,301.40	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,116.10	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	10,508.89	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	194.96	17,883.80	17,883.80	-17,883.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	197.20	18,917.60	18,917.60	-18,917.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	100.94	7,337.98	7,337.98	-7,337.98
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,495.41	7,495.41	-7,495.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**493.10**	**69,807.46**	**352,984.92**	**-352,984.92**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,901.60	32,704.26	-32,704.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	185.60	19,010.40	19,010.40	-19,010.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**185.60**	**20,912.00**	**51,714.66**	**-51,714.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	0.00	300.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,300.00**	**0.00**	**0.00**	**15,300.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	0.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	0.00	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	0.00	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	75,254.00	0.00	0.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,285.00	0.00	0.00	5,285.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	0.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	0.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	0.00	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	0.00	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	1,871,693.75	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	-10,029.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	98,213.88	98,213.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	386,902.76	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	7,044.07	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	91,844.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	4,871.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	5,134.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	3,273.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	55,735.29	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	7,444.93	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	3,648.72	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.34	0.00	52,097.33	52,097.33	0.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,421.37	0.00	0.00	0.00	1,987,421.37
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,222.29	0.00	0.00	0.00	105,222.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	344,287.24	0.00	0.00	0.00	344,287.24
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	93,668.00	0.00	0.00	0.00	93,668.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,199.00	0.00	0.00	0.00	5,199.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,408.00	0.00	0.00	0.00	3,408.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	59,893.80	0.00	0.00	0.00	59,893.80

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	0.00	8,447.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	54,270.40	0.00	0.00	0.00	54,270.40
MSPB MSPB-Minimum School Programs Basic - Summary			**7,628,740.00**	**0.00**	**2,580,132.73**	**4,964,663.06**	**2,664,076.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	0.00	9,640.49
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	74,500.00	0.00	47,500.00	74,500.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	0.00	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	0.00	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	0.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	0.00	144,596.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	6,293.09	8,569.31	8,569.31	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	0.00	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	0.00	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	0.00	0.00	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	0.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	0.00	9,886.39	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	13,339.14	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	1,203,513.00	1,203,513.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	142,188.03	142,188.03	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	540.35	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	4,279.30	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	103,450.76	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	3,082.75	36,176.78	36,176.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	0.00	59,031.44
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,278,053.00	0.00	0.00	0.00	1,278,053.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,499.48	0.00	0.00	0.00	289,499.48
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,163.10	0.00	0.00	0.00	1,163.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,425.70	0.00	0.00	0.00	3,425.70
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,035.00	0.00	0.00	0.00	47,035.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,765,535.72**	**9,375.84**	**1,649,924.38**	**3,076,219.40**	**1,689,316.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,310.19	0.00	2,062.86	2,062.86	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	48,014.07	48,014.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,412.49	0.00	0.00	0.00	38,412.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**147,580.95**	**0.00**	**108,921.13**	**108,921.13**	**38,659.82**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	546.90	0.00	0.00	546.90	0.00
SAS SAS-Student Advocacy Services - Summary			**546.90**	**0.00**	**0.00**	**546.90**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	12,457.31	199,999.99	199,999.99	0.01
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	5,649.84	5,649.84	0.00
T&L T&L-Teaching & Learning - Summary			**657,415.84**	**12,457.31**	**206,349.83**	**657,415.83**	**0.01**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**13,965,157.51**	**105,611.97**	**4,783,114.72**	**9,877,615.04**	**4,087,542.47**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	42,133.00	0.00	42,133.00	42,133.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,996.11	0.00	0.00	0.00	26,996.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,690.35**	**0.00**	**42,133.00**	**42,133.00**	**82,557.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			**14,328.38**	**0.00**	**0.00**	**0.00**	**14,328.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**84,777.24**	**105,971.55**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
CTE CTE-Career & Technical Education - Summary			**459.00**	**0.00**	**0.00**	**459.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	0.00	0.00	4,972.85	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	1,949,627.16	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	-20,592.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	141,453.93	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	230,381.72	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	3,387.43	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	89,696.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	1,190.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	1,882.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	2,421.84	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	41,187.60	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,889,740.87	0.00	0.00	0.00	1,889,740.87
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,680.84	0.00	0.00	0.00	123,680.84
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	249,049.31	0.00	0.00	0.00	249,049.31
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	95,866.00	0.00	0.00	0.00	95,866.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,205.00	0.00	0.00	0.00	1,205.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,960.00	0.00	0.00	0.00	1,960.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	0.00	34,240.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	0.00	2,506.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	37,150.40	0.00	0.00	0.00	37,150.40
MSPB MSPB-Minimum School Programs Basic - Summary			**7,188,958.45**	**0.00**	**2,442,894.68**	**4,751,300.52**	**2,437,657.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	0.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	90,101.93	90,101.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	1,109,120.00	1,109,120.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	108,155.78	108,155.78	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,962.57	6,962.57	6,962.57	6,962.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	526.97	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	3,185.14	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	102,736.24	102,736.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	0.00	54,401.52
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	0.00	0.00	0.00	937,447.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	215,416.07	0.00	0.00	0.00	215,416.07
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,077.98	0.00	0.00	0.00	1,077.98
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,551.33	0.00	0.00	0.00	2,551.33
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,089,083.58**	**6,962.57**	**1,516,287.63**	**2,838,189.68**	**1,250,893.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	39,297.72	39,297.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,439.19	0.00	0.00	0.00	31,439.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**133,697.29**	**0.00**	**102,258.10**	**102,258.10**	**31,439.19**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	12,092.81	12,092.81	0.00
T&L T&L-Teaching & Learning - Summary			**12,692.81**	**0.00**	**12,092.81**	**12,692.81**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**11,675,881.41**	**6,962.57**	**4,205,443.46**	**7,859,004.66**	**3,816,876.75**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	38,981.62	38,981.62	0.00
84010 SAS-Title I Grants to LEA - Summary			**82,240.89**	**0.00**	**38,981.62**	**82,240.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	47,860.11	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	0.00	38,107.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,501.33**	**0.00**	**47,860.11**	**100,394.27**	**38,107.06**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			**13,267.57**	**0.00**	**0.00**	**13,267.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	8,394.11	8,394.11	45.33
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	0.00	3,704.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,309.47**	**0.00**	**8,394.11**	**16,560.14**	**3,749.33**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	10,453.26	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**24,528.86**	**0.00**	**10,453.26**	**24,528.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	6,650.00	36,505.35	4,593.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,098.65**	**0.00**	**6,650.00**	**36,505.35**	**4,593.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	6,931.82	73,590.45	175,980.87	51,035.44
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**6,931.82**	**73,590.45**	**175,980.87**	**51,035.44**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**675.00**	**0.00**	**0.00**	**675.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	0.00	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	0.00	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	0.00	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	0.00	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	1,241,200.44	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	-43,279.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	110,323.62	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	104,697.24	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	1,793.96	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	74,841.31	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,286,947.59	0.00	0.00	0.00	1,286,947.59
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	212.00	0.00	0.00	0.00	212.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	119,668.79	0.00	0.00	0.00	119,668.79
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	158,793.96	0.00	0.00	0.00	158,793.96
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	0.00	3,063.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	0.00	74,841.31
MSPB MSPB-Minimum School Programs Basic - Summary			**5,066,068.56**	**0.00**	**1,511,836.57**	**3,545,334.65**	**1,520,733.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	0.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	0.00	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	0.00	116,921.89	-10,827.17
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	4,217.71	8,458.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	-38.06	3,264.65	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	0.00	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	0.00	5,525.84	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	0.00	2,273.18	2,273.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	6,751.73	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	808,242.00	808,242.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,217.71	4,217.71	4,217.71	4,217.71	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	489.26	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	2,959.41	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	74,659.17	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	33,420.04	33,420.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,327.00	0.00	0.00	0.00	859,327.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	0.00	195,725.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	729.77	0.00	0.00	0.00	729.77
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,368.63	0.00	0.00	0.00	2,368.63
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,356,187.79**	**4,217.71**	**1,118,267.85**	**2,359,567.91**	**996,619.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,206.38	900.00	900.00	900.00	1,306.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	33,201.22	33,201.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,561.83	0.00	0.00	0.00	26,561.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**110,848.14**	**900.00**	**82,979.93**	**82,979.93**	**27,868.21**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,312.00	204.95	3,534.95	6,404.95	11,907.05
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,380.00	0.00	1,380.00	1,380.00	0.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	23,401.30	23,401.30	0.00
T&L T&L-Teaching & Learning - Summary			**78,429.32**	**204.95**	**28,316.25**	**66,522.27**	**11,907.05**
910 UTAH ARTS ACADEMY - Summary			**9,185,171.89**	**12,254.48**	**2,942,330.15**	**6,530,557.71**	**2,654,614.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	31,259.70	31,259.70	17,000.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	508.89	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			**112,304.84**	**0.00**	**31,768.59**	**95,304.84**	**17,000.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	7,421.23	7,421.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,865.90**	**0.00**	**7,421.23**	**34,865.90**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			**2,692.07**	**0.00**	**0.00**	**1,237.16**	**1,454.91**
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	1,507.95	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	1,448.99	1,448.99	0.00
84358B SAS-Rural and Low Income Schools - Summary			**2,956.94**	**0.00**	**2,956.94**	**2,956.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	2,118.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,523.63**	**0.00**	**2,118.00**	**8,523.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			**45,084.62**	**0.00**	**0.00**	**23,779.39**	**21,305.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	5,560.00	16,015.00	9,653.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**5,560.00**	**37,209.31**	**68,762.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
CTE CTE-Career & Technical Education - Summary			**331.00**	**0.00**	**0.00**	**331.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	363,448.04	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	29,913.96	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	46,440.10	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	1,929.27	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	807.28	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	32,703.59	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	395,352.51	0.00	0.00	0.00	395,352.51
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	33,726.09	0.00	0.00	0.00	33,726.09
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	89,203.05	0.00	0.00	0.00	89,203.05
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	0.00	285.33
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	0.00	1,206.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,104.00	0.00	0.00	0.00	29,104.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,447,621.96**	**0.00**	**477,501.24**	**896,485.15**	**551,136.81**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	0.00	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	221,234.00	221,234.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	54,849.66	54,849.66	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	4,659.57	4,659.57	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	244.33	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	1,618.01	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	18,992.89	18,992.89	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	240,611.00	0.00	0.00	0.00	240,611.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	109,291.80	0.00	0.00	0.00	109,291.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	42,872.23	0.00	0.00	0.00	42,872.23
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,294.98	0.00	0.00	0.00	1,294.98
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,183,736.45**	**4,659.57**	**385,705.20**	**749,666.43**	**434,070.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	357.21	357.21	890.12
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	18,821.71	18,821.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	15,057.86	0.00	0.00	0.00	15,057.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**61,366.61**	**0.00**	**45,418.63**	**45,418.63**	**15,947.98**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,598.40**	**0.00**	**0.00**	**5,598.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**3,217,803.97**	**4,659.57**	**963,449.83**	**1,907,376.78**	**1,310,427.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,170.41	0.00	0.00	23,170.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	32,278.79	32,278.79	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	17,000.00	0.00	0.00	0.00	17,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,743.97**	**0.00**	**32,278.79**	**117,743.97**	**17,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			**7,019.91**	**0.00**	**0.00**	**0.00**	**7,019.91**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			**898.31**	**0.00**	**0.00**	**0.00**	**898.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			**539.61**	**0.00**	**0.00**	**0.00**	**539.61**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,685.86**	**0.00**	**0.00**	**10,588.43**	**7,097.43**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	22,156.95	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**48,402.55**	**0.00**	**22,156.95**	**48,402.55**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	5,698.29	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**5,698.29**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	174,176.23	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**174,176.23**	**181,086.93**	**9,663.07**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	0.00	62,996.21	62,996.21	37,004.57
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	136,893.00	0.00	87,003.79	87,003.79	49,889.21
	20CHSU 20CHSU Start-up Funds	5846/3800	13,106.22	0.00	0.00	0.00	13,106.22
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**150,000.00**	**150,000.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	53,264.59	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	566,470.83	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	41,286.76	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	363,666.31	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	4,262.33	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	67,158.90	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	3,946.71	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	455.68	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	44,115.15	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,763.89	0.00	0.00	0.00	221,763.89
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,041,655.23	0.00	0.00	0.00	2,041,655.23
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	164,318.02	0.00	0.00	0.00	164,318.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	830,863.76	0.00	0.00	0.00	830,863.76
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	0.00	32,551.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	231,189.67	0.00	0.00	0.00	231,189.67
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	0.00	4,084.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,516.00	0.00	0.00	0.00	41,516.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,583,638.07**	**0.00**	**1,146,886.26**	**2,013,436.06**	**3,570,202.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	27,444.62	0.00	0.00	27,444.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	1,783.49	1,783.49	7,139.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	0.00	2,980.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	1,777.13	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00

	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	542,761.00	542,761.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	8,426.23	8,426.23	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	66,499.35	66,499.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	343.53	343.53	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	300.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	1,981.32	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	37,581.74	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	2,258.30	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	11,126.50	11,126.50	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	39,213.44	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	16,954.86	16,954.86	13,618.55
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,874,894.00	0.00	0.00	0.00	1,874,894.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	133,198.24	0.00	0.00	0.00	133,198.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,578.48	0.00	0.00	0.00	1,578.48
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,586.52	0.00	0.00	0.00	1,586.52
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	69,000.00	0.00	0.00	0.00	69,000.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,016,670.09**	**12,909.99**	**870,113.63**	**1,850,031.28**	**2,166,638.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	14,189.00	14,189.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	384.00	0.00	0.00	0.00	384.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,974.24	0.00	24,974.24	24,974.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,980.03	0.00	0.00	0.00	19,980.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**98,115.53**	**0.00**	**77,751.50**	**77,751.50**	**20,364.03**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,174.68	0.00	0.00	4,174.68	0.00
SAS SAS-Student Advocacy Services - Summary			**4,174.68**	**0.00**	**0.00**	**4,174.68**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,000.00	9,729.75	9,729.75	9,729.75	270.25
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**28,550.00**	**9,729.75**	**14,729.75**	**28,279.75**	**270.25**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**10,498,671.73**	**22,639.74**	**2,493,791.40**	**4,598,978.30**	**5,899,693.43**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	0.00	164,517.23
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,032.50	0.00	0.00	0.00	5,032.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**476,325.68**	**0.00**	**30,193.92**	**306,775.95**	**169,549.73**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			**43,553.19**	**0.00**	**43,553.19**	**43,553.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	0.00	3,311.88
84173 SPED-Preschool Special Educ IDEA - Summary			**9,644.64**	**0.00**	**0.00**	**6,332.76**	**3,311.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,348.00**	**0.00**	**3,348.00**	**3,348.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	0.00	17,148.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,411.14**	**0.00**	**0.00**	**10,832.97**	**25,578.17**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	44,230.49	55,487.83	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	32,255.90	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**87,743.73**	**0.00**	**76,486.39**	**87,743.73**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,218.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**38,218.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	74,863.58	74,863.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**74,863.58**	**0.00**	**74,863.58**	**74,863.58**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	0.00	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	0.00	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	0.00	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,627.00	0.00	0.00	10,627.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	0.00	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	0.00	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	0.00	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	313,343.22	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	3,779,497.89	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	304,461.15	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	1,002,853.13	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	202,236.50	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	10,897.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	435,212.96	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	23,500.85	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	6,514.80	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	120,856.84	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	334,460.97	0.00	0.00	0.00	334,460.97
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,001,698.84	0.00	0.00	0.00	4,001,698.84
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,324.11	0.00	0.00	0.00	330,324.11
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,096,973.74	0.00	0.00	0.00	1,096,973.74
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	0.00	233,378.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	464,437.24	0.00	0.00	0.00	464,437.24
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	0.00	22,651.32
	24PPR 24PPR Students At-Risk Add-on	5344/3100	165,036.80	0.00	0.00	0.00	165,036.80
MSPB MSPB-Minimum School Programs Basic - Summary			**18,564,601.88**	**0.00**	**6,241,633.34**	**11,873,380.97**	**6,691,220.91**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	0.00	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	0.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	0.00	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	0.00	350,667.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	11,782.76	23,208.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	0.00	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	0.00	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	0.00	0.00	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	0.00	23,490.49	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	11,763.86	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	3,592,840.00	3,592,840.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,554.96	0.00	46,554.96	46,554.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	347,538.74	347,538.74	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.50	9,640.50	9,640.50	9,640.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	1,370.20	1,370.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	9,807.42	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	8,129.88	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	114,893.53	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	256,616.26	256,616.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	0.00	176,226.19
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,806,036.00	0.00	0.00	0.00	3,806,036.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	703,390.54	0.00	0.00	0.00	703,390.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,963.93	0.00	0.00	0.00	2,963.93
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,851.05	0.00	0.00	0.00	7,851.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	140,070.00	0.00	0.00	0.00	140,070.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,672,787.51**	**9,640.50**	**4,573,789.20**	**8,836,249.80**	**4,836,537.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,102.74	1,591.35	1,591.35	1,591.35	1,511.39

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,033.66	0.00	2,520.00	2,520.00	22,513.66
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	113,460.84	113,460.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	90,771.60	0.00	0.00	0.00	90,771.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**430,081.07**	**1,591.35**	**266,647.42**	**266,647.42**	**163,433.65**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**7,996.52**	**0.00**	**1,400.00**	**7,996.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**33,525,328.49**	**11,231.85**	**11,360,133.28**	**21,635,696.44**	**11,889,632.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	66,615.83	66,615.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**189,471.71**	**0.00**	**66,615.83**	**189,471.71**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	1,399.86	1,399.86	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,049.07**	**0.00**	**1,399.86**	**4,049.07**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			**1,213.73**	**0.00**	**0.00**	**0.00**	**1,213.73**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,583.70**	**0.00**	**0.00**	**28,583.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	0.00	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	146,034.43	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	1,609,854.01	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	133,318.62	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	338,360.47	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	3,774.23	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	191,556.73	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	7,624.32	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	2,719.75	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	36,251.15	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	188,102.68	0.00	0.00	0.00	188,102.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,705,293.62	0.00	0.00	0.00	1,705,293.62
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,151.50	0.00	0.00	0.00	137,151.50
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	399,046.07	0.00	0.00	0.00	399,046.07
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	0.00	33,645.56
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,664.36	0.00	0.00	0.00	3,664.36
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	204,419.64	0.00	0.00	0.00	204,419.64
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	0.00	7,055.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,092.00	0.00	0.00	0.00	38,092.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,547,189.10**	**0.00**	**2,489,683.71**	**4,830,718.34**	**2,716,470.76**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	0.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	3,570.52	14,401.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	1,533,889.00	1,533,889.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	15,568.82	15,568.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	126,635.51	126,635.51	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,831.28	10,831.28	10,831.28	10,831.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	605.93	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	3,861.49	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	49,051.42	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	106,966.09	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	0.00	75,236.14
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,659.00	0.00	0.00	0.00	1,618,659.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	256,604.26	0.00	0.00	0.00	256,604.26
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,201.36	0.00	0.00	0.00	1,201.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,091.48	0.00	0.00	0.00	3,091.48
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	0.00	0.00	0.00	59,570.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,719,963.61**	**10,831.28**	**1,921,197.78**	**3,705,601.37**	**2,014,362.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	31,413.00	31,413.00	10,000.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	42,327.85	42,327.85	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,863.37	0.00	0.00	0.00	33,863.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**192,371.54**	**0.00**	**148,508.17**	**148,508.17**	**43,863.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**700.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**13,795,514.01**	**10,831.28**	**4,633,105.35**	**8,934,826.67**	**4,860,687.34**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	12,181.36	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**67,668.83**	**0.00**	**12,181.36**	**67,668.83**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	15,367.29	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,297.04	0.00	51,252.04	51,252.04	45.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**154,546.05**	**0.00**	**66,619.33**	**154,501.05**	**45.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	5,408.20	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			**14,467.60**	**0.00**	**5,408.20**	**14,467.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	1,375.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	2,486.00	2,486.00	2,486.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,407.94**	**2,486.00**	**3,861.00**	**18,407.94**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	963.07	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,702.62**	**0.00**	**963.07**	**53,702.62**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	15,684.29	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	30,000.00	30,000.00	102,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,342.90**	**0.00**	**45,684.29**	**88,081.93**	**102,260.97**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	-528.00	2,112.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	1,542,449.37	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	146,171.18	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	145,254.65	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	152,205.22	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	3,139.43	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	40,309.34	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,634,081.38	0.00	0.00	0.00	1,634,081.38
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,569.97	0.00	0.00	0.00	162,569.97
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	200,066.31	0.00	0.00	0.00	200,066.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,425.71	0.00	0.00	0.00	162,425.71
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	0.00	4,084.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,582.40	0.00	0.00	0.00	34,582.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,130,495.15**	**0.00**	**2,035,826.19**	**3,926,145.72**	**2,204,349.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,243.89	0.00	0.00	31,243.89	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	2,677.91	17,406.42	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	1,191,714.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	135,125.07	135,125.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,230.35	7,230.35	7,230.35	7,230.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	543.27	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	3,800.47	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	24,346.71	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	85,901.65	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	1,553.93	37,195.58	37,195.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,803.00	0.00	0.00	0.00	1,271,803.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	274,025.78	0.00	0.00	0.00	274,025.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	974.86	0.00	0.00	0.00	974.86
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,042.94	0.00	0.00	0.00	3,042.94
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	0.00	0.00	0.00	46,805.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,771,779.26**	**8,784.28**	**1,583,493.88**	**3,175,127.68**	**1,596,651.58**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.94	0.00	1,500.00	1,500.00	394.94
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	43,362.61	43,362.61	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,691.20	0.00	0.00	0.00	34,691.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**142,475.85**	**0.00**	**107,389.71**	**107,389.71**	**35,086.14**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,207.00**	**-207.00**
970 SALT LAKE ARTS ACADEMY - Summary			**11,665,857.75**	**11,270.28**	**3,866,427.03**	**7,727,671.63**	**3,938,186.12**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**183,237.28**	**0.00**	**89,545.17**	**183,237.28**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	23,394.02	0.00	0.00	0.00	23,394.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**33,729.19**	**0.00**	**0.00**	**0.00**	**33,729.19**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			**4,941.64**	**0.00**	**0.00**	**0.00**	**4,941.64**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
84367 T&L-Improving Teacher Quality-State - Summary			**6,202.24**	**0.00**	**0.00**	**0.00**	**6,202.24**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	37,841.34	37,841.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,760.33**	**0.00**	**37,841.34**	**37,841.34**	**152,918.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,756.84	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,129.26	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	389.56	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	9,430.32	9,430.32	-9,430.32
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	3,444.33	3,444.33	-3,444.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,532.46	1,532.46	-1,532.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**18,682.77**	**82,498.99**	**-82,498.99**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	32,837.93	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**32,837.93**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	477.60	6,835.98	-6,835.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	3,728.00	3,728.00	-3,728.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**4,205.60**	**10,563.98**	**-10,563.98**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-110.88	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			**26,201.00**	**0.00**	**-110.88**	**26,090.12**	**110.88**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	2,254,488.94	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	170,528.91	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	252,237.41	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	148,716.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	814.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	2,516.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	847.85	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	82,197.17	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,388,761.94	0.00	0.00	0.00	2,388,761.94
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	184,212.12	0.00	0.00	0.00	184,212.12
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	476,454.39	0.00	0.00	0.00	476,454.39
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	153,522.00	0.00	0.00	0.00	153,522.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	824.00	0.00	0.00	0.00	824.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,620.00	0.00	0.00	0.00	2,620.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	0.00	7,705.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,456.00	0.00	0.00	0.00	86,456.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,394,688.84**	**0.00**	**2,939,718.05**	**5,091,874.22**	**3,302,814.62**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	5,355.82	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	1,238,910.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	122,930.82	122,930.82	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	429.96	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	3,683.01	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	96,040.97	96,040.97	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,447.00	0.00	0.00	0.00	937,447.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	248,022.11	0.00	0.00	0.00	248,022.11
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,469.78	0.00	0.00	0.00	1,469.78
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,949.36	0.00	0.00	0.00	2,949.36
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,908,687.33**	**2,677.91**	**1,551,457.32**	**2,678,799.08**	**1,229,888.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	50,090.18	50,090.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	40,073.43	0.00	0.00	0.00	40,073.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**143,909.50**	**0.00**	**102,435.15**	**102,435.15**	**41,474.35**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**12,931,195.28**	**2,677.91**	**4,782,240.45**	**8,252,806.09**	**4,678,389.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	10,202.32	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			**69,161.64**	**0.00**	**10,202.32**	**69,161.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	35,586.73	35,586.73	35,449.87
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	0.00	57,985.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**273,764.10**	**0.00**	**35,586.73**	**180,329.23**	**93,434.87**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	15,281.51	15,281.51	137.87
84027X SPED-IDEA ARP - Summary			**15,419.38**	**0.00**	**15,281.51**	**15,281.51**	**137.87**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	0.00	0.00	3,229.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,959.98**	**0.00**	**4,468.69**	**8,730.98**	**3,229.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,949.11**	**50.89**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	1,915.04	31,210.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	23,817.43	23,817.43	54.02
84425C SSS-Governors Emergency Education Relief - Summary			**55,081.50**	**0.00**	**25,732.47**	**55,027.48**	**54.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	0.00	8,562.53	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,863.70**	**0.00**	**50,798.73**	**71,885.19**	**33,978.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	3,663.39	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**3,663.39**	**3,663.39**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	120,076.66	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	1,322,868.99	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	104,873.64	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	268,700.44	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	39,505.10	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	155,776.23	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	0.00	5,112.77	5,112.77	0.01
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	1,780.80	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	38,411.48	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	106,446.45	0.00	0.00	0.00	106,446.45
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,384,755.24	0.00	0.00	0.00	1,384,755.24
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,256.13	0.00	0.00	0.00	98,256.13
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	308,087.19	0.00	0.00	0.00	308,087.19
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	0.00	29,769.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	161,139.77	0.00	0.00	0.00	161,139.77
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	0.00	5,291.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,206.96	0.00	0.00	0.00	26,206.96
MSPB MSPB-Minimum School Programs Basic - Summary			**6,130,909.18**	**0.00**	**2,058,897.11**	**4,008,697.15**	**2,122,212.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	2,677.91	5,355.82	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	1,212,362.00	1,212,362.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,040.98	0.00	13,933.91	13,933.91	-1,892.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	142,811.56	142,811.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	571.52	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	4,197.31	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	89,079.92	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	0.00	59,465.49
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,284,303.00	0.00	0.00	0.00	1,284,303.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	289,799.31	0.00	0.00	0.00	289,799.31
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	936.73	0.00	0.00	0.00	936.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,359.27	0.00	0.00	0.00	3,359.27

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,265.00	0.00	0.00	0.00	47,265.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,771,465.83**	**2,677.91**	**1,570,534.75**	**3,088,229.96**	**1,683,235.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	0.00	1,247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	52,382.13	52,382.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,907.06	0.00	0.00	0.00	41,907.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**175,102.07**	**0.00**	**116,750.68**	**116,750.68**	**58,351.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**5,000.00**	**7,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**11,822,140.77**	**2,677.91**	**3,896,916.38**	**7,636,706.32**	**4,185,434.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	52,557.00	52,557.00	52,557.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,752.59**	**52,557.00**	**52,557.00**	**156,752.59**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	453.69	13,390.53	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			**13,390.53**	**453.69**	**13,390.53**	**13,390.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	5,081.64	5,081.64	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	0.00	3,177.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,247.49**	**5,081.64**	**5,081.64**	**22,070.49**	**3,177.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	20,445.22	40,370.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			**67,405.25**	**0.00**	**20,445.22**	**40,370.27**	**27,034.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	30,962.74	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**30,962.74**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,713.58**	**43,713.58**	**147,036.42**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
CTE CTE-Career & Technical Education - Summary			**269.00**	**0.00**	**0.00**	**269.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	1,760,339.18	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	-40,786.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	135,108.93	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	353,049.28	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	10,588.53	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	33,196.10	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	8,076.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	5,920.06	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	1,550.90	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	43,771.92	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,614,214.71	0.00	0.00	0.00	1,614,214.71
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,115.00	0.00	0.00	0.00	-1,115.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,044.19	0.00	0.00	0.00	117,044.19
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	300,420.31	0.00	0.00	0.00	300,420.31
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	0.00	9,439.78
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	35,425.20	0.00	0.00	0.00	35,425.20
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	0.00	4,280.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	0.00	5,477.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	43,998.40	0.00	0.00	0.00	43,998.40
MSPB MSPB-Minimum School Programs Basic - Summary			**6,679,020.67**	**0.00**	**2,313,073.90**	**4,547,576.92**	**2,131,443.75**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	428.46	856.92	856.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	1,403.85	1,403.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	3,979.63	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	1,023,576.00	1,023,576.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	0.00	132,984.05	132,984.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	513.70	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	3,825.17	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	101,868.41	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	0.00	50,205.66
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,090,564.00	0.00	0.00	0.00	1,090,564.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,182.86	0.00	0.00	0.00	267,182.86
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	943.07	0.00	0.00	0.00	943.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,061.60	0.00	0.00	0.00	3,061.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,135.00	0.00	0.00	0.00	40,135.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,250,865.21**	**428.46**	**1,363,831.56**	**2,798,773.02**	**1,452,092.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	2,281.17	2,281.17	2,281.17	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.17	1,350.00	1,350.00	1,350.00	0.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	49,282.80	49,282.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,427.51	0.00	0.00	0.00	39,427.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**154,760.43**	**3,631.17**	**115,332.75**	**115,332.75**	**39,427.68**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	618.00	0.00	0.00	0.00	618.00

	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	24,497.98	24,497.98	0.00
T&L T&L-Teaching & Learning - Summary			**25,815.98**	**0.00**	**25,197.98**	**25,197.98**	**618.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**11,676,248.70**	**62,151.96**	**3,988,586.90**	**7,875,418.68**	**3,800,830.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	6,947.14	6,947.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**14,730.20**	**0.00**	**6,947.14**	**14,730.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	38,350.17	74,595.17	74,595.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**221,403.01**	**38,350.17**	**74,595.17**	**221,403.01**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	17,303.99	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			**17,303.99**	**0.00**	**17,303.99**	**17,303.99**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	0.00	0.00	1,871.96
84173 SPED-Preschool Special Educ IDEA - Summary			**5,594.91**	**0.00**	**0.00**	**3,722.95**	**1,871.96**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	1,330.74	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,330.74**	**0.00**	**1,330.74**	**1,330.74**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,531.78**	**0.00**	**0.00**	**14,781.78**	**750.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	22,920.17	22,920.17	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**51,375.76**	**0.00**	**22,920.17**	**51,375.75**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.04	0.00	0.00	15,557.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	7,445.50	10,703.00	12,076.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	31,078.65	61,997.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.34**	**0.00**	**38,524.15**	**93,894.65**	**12,076.69**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	13,443.43	13,443.43	37,750.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	100,000.00	100,000.00	39,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**113,443.43**	**113,443.43**	**77,306.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,857.36	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,350.35	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	254.68	17,609.08	17,609.08	-17,609.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	569.50	36,849.20	36,849.20	-36,849.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	14.96	173.78	173.78	-173.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**839.14**	**63,839.77**	**315,948.93**	**-315,948.93**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	1,635.25	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**1,635.25**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,299.20	51,461.25	-51,461.25
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	536.00	36,359.20	36,359.20	-36,359.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**536.00**	**40,658.40**	**87,820.45**	**-87,820.45**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,390.00**	**0.00**	**0.00**	**9,390.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	144,770.95	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	1,637,627.90	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	135,576.08	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	263,495.40	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	3,150.31	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	194,203.63	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	4,484.90	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	2,927.60	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	34,371.47	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	221,505.01	0.00	0.00	0.00	221,505.01
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,734,734.02	0.00	0.00	0.00	1,734,734.02
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,782.20	0.00	0.00	0.00	152,782.20
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	243,633.21	0.00	0.00	0.00	243,633.21
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	0.00	8,560.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,054.14	0.00	0.00	0.00	3,054.14
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	207,643.73	0.00	0.00	0.00	207,643.73
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	0.00	3,991.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,488.80	0.00	0.00	0.00	40,488.80
MSPB MSPB-Minimum School Programs Basic - Summary			**7,265,059.75**	**0.00**	**2,424,646.24**	**4,648,666.81**	**2,616,392.94**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	2,677.91	2,677.91
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	0.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	2,677.91	5,355.82	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21	0.00

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	0.00	0.00	84,220.37	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	1,530,939.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	14,645.44	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	116,620.01	116,620.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	644.21	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	3,515.39	3,515.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	4,968.26	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	48,957.09	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	100,161.96	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	13,640.00	13,640.00	13,640.00	26,761.79
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	0.00	75,091.46
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,908.00	0.00	0.00	0.00	1,624,908.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,684.24	0.00	0.00	0.00	237,684.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,157.12	0.00	0.00	0.00	1,157.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,814.42	0.00	0.00	0.00	2,814.42
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	0.00	59,800.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,739,348.11**	**16,317.91**	**1,908,854.69**	**3,708,453.16**	**2,030,894.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	24,328.00	24,328.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	1,000.00	1,000.00	1,000.00	247.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	41,301.33	41,301.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	33,042.13	0.00	0.00	0.00	33,042.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**176,171.50**	**25,328.00**	**140,746.73**	**140,746.73**	**35,424.77**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
9D0 CANYON RIM ACADEMY - Summary			**13,841,596.34**	**81,371.22**	**4,871,073.87**	**9,471,275.83**	**4,370,320.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	51,852.45	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	26,839.16	26,839.16	38,517.27
84010 SAS-Title I Grants to LEA - Summary			**360,086.65**	**0.00**	**78,691.61**	**321,569.38**	**38,517.27**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	144,071.23	265,557.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	282,257.45	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	98,976.21	98,976.21	177,806.29
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	0.00	0.00	22,922.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**886,695.63**	**0.00**	**525,304.89**	**685,966.72**	**200,728.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	28,912.87	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			**73,661.22**	**0.00**	**28,912.87**	**73,661.22**	**0.00**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**155.00**	**315.00**	**-315.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	5,251.99	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	1,437.75	1,437.75	1,437.75	3,281.53
84173 SPED-Preschool Special Educ IDEA - Summary			**9,971.27**	**1,437.75**	**6,689.74**	**6,689.74**	**3,281.53**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**5,663.45**	**0.00**	**5,663.45**	**5,663.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	13,367.65	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	18,946.00	18,946.00	0.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
84367 T&L-Improving Teacher Quality-State - Summary			**141,755.08**	**0.00**	**48,360.38**	**142,019.08**	**-264.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	11,564.27	11,564.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**41,564.27**	**0.00**	**21,564.27**	**41,564.27**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**127,817.43**	**0.00**	**0.00**	**127,817.43**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**166,480.71**	**0.00**	**0.00**	**166,480.71**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	10,473.93	99,745.74	231,288.82	68,630.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**10,473.93**	**99,745.74**	**231,288.82**	**68,630.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	31,260.54	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,501.75	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	11,404.74	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	35,015.35	70,445.74	-70,445.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	712.16	114,081.24	114,081.24	-114,081.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	650.25	116,590.25	116,590.25	-116,590.25
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	421.44	50,034.10	50,034.10	-50,034.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	18,596.31	18,596.31	-18,596.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,783.85**	**404,484.28**	**1,967,306.30**	**-1,967,306.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	5,777.05	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**5,777.05**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,728.80	173,979.32	-173,979.32
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	612.00	122,887.20	122,887.20	-122,887.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**612.00**	**135,616.00**	**296,866.52**	**-296,866.52**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	75,555.49	75,555.49	13,944.51
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**309,564.00**	**0.00**	**75,675.49**	**295,739.49**	**13,824.51**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	0.00	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	0.00	7,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	320,806.30	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	8,179,668.03	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	-6,938.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	602,164.74	602,164.74	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	1,907,783.13	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	34,883.83	34,883.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	6,947.31	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	236,360.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	8,072.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	1,691.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	5,093.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	555,869.95	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	20,190.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	23,590.55	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	4,173.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	131,741.29	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	409,155.18	0.00	0.00	0.00	409,155.18
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,665,584.92	0.00	0.00	0.00	8,665,584.92
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,028.00	0.00	0.00	0.00	-1,028.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	640,536.04	0.00	0.00	0.00	640,536.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,085,102.73	0.00	0.00	0.00	2,085,102.73
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	0.00	49,957.11
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,270.21	0.00	0.00	0.00	7,270.21
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	240,842.00	0.00	0.00	0.00	240,842.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,712.00	0.00	0.00	0.00	1,712.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	5,304.00	0.00	0.00	0.00	5,304.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	593,196.27	0.00	0.00	0.00	593,196.27
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	0.00	25,680.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	0.00	0.00	0.00	25,157.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	208,521.60	0.00	0.00	0.00	208,521.60
MSPB MSPB-Minimum School Programs Basic - Summary			**35,877,669.87**	**0.00**	**12,032,096.13**	**22,920,677.98**	**12,956,991.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	29,241.23	0.00	0.00	29,241.23	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	0.00	5,786.27	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	0.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	36,374.83	89,486.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	0.00	0.00	201,320.93	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	7,001.36	122,061.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	7,417.00	7,417.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	14,265.37	14,265.37	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	23,149.24	23,149.24	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,133.02	0.00	12,133.01	12,133.01	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	6,336,142.00	6,336,142.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	79,843.89	79,843.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	752,367.88	752,367.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	56,023.76	56,023.76	56,023.76	56,023.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	1,994.07	1,994.07	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	5,775.43	5,775.43	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	20,727.15	20,727.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	9,033.20	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	30,000.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	32,000.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	202,620.12	202,620.12	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	7,325.00	122,032.63	122,032.63	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	483,138.96	483,138.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	37,722.17	86,127.72	86,127.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	0.00	310,783.14
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,712,122.00	0.00	0.00	0.00	6,712,122.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,534,144.54	0.00	0.00	0.00	1,534,144.54
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,733.83	0.00	0.00	0.00	5,733.83
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	16,596.31	0.00	0.00	0.00	16,596.31
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	214,800.00	0.00	0.00	0.00	214,800.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,545,991.13**	**101,070.93**	**8,643,637.13**	**16,701,811.29**	**8,844,179.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	56,518.70	56,518.70	5,790.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	7,538.20	7,538.20	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	22,609.78	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	241,111.71	241,111.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	192,895.57	0.00	0.00	0.00	192,895.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**765,878.83**	**0.00**	**567,192.96**	**567,192.96**	**198,685.87**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	243.49	2,038.20	2,038.20	0.00
T&L T&L-Teaching & Learning - Summary			**4,946.60**	**243.49**	**2,038.20**	**4,946.60**	**0.00**
9E0 PROVIDENCE HALL - Summary			**64,629,442.06**	**115,621.95**	**22,687,233.19**	**44,569,982.01**	**20,059,460.05**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	40,469.56	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**360,636.60**	**0.00**	**40,469.56**	**360,636.60**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	118,884.25	118,884.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**375,080.61**	**0.00**	**207,223.72**	**375,080.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	6,985.00	6,985.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,036.81**	**0.00**	**6,985.00**	**41,036.81**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,145,414.79**	**0.00**	**0.00**	**2,145,414.79**	**0.00**
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	210.00	210.00	210.00	-210.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**210.00**	**210.00**	**210.00**	**-210.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	6,727.81	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**6,727.81**	**6,727.81**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
CTE CTE-Career & Technical Education - Summary			**930.00**	**0.00**	**0.00**	**930.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	4,635,846.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	642,741.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	-3,448.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	403,373.99	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	611,809.75	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	26,291.87	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	5,325.12	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	90,424.86	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	15,428.04	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	7,656.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	65,900.54	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,911,727.31	0.00	0.00	0.00	4,911,727.31
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	141,151.00	0.00	0.00	0.00	141,151.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	406,177.54	0.00	0.00	0.00	406,177.54
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	734,989.55	0.00	0.00	0.00	734,989.55
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	0.00	5,326.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,716.92	0.00	0.00	0.00	5,716.92
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	97,471.34	0.00	0.00	0.00	97,471.34
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	0.00	17,359.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,409.60	0.00	0.00	0.00	78,409.60
MSPB MSPB-Minimum School Programs Basic - Summary			**20,101,005.86**	**0.00**	**6,501,349.17**	**13,702,676.55**	**6,398,329.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	0.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	31,754.65	108,744.60	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	2,873,092.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	416,313.20	416,313.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	77,166.70	77,166.70	77,166.70	77,166.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	1,313.35	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	12,185.34	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	91,877.09	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	260,939.96	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	0.00	140,923.08
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,037,329.00	0.00	0.00	0.00	3,037,329.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	851,054.80	0.00	0.00	0.00	851,054.80
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,767.04	0.00	0.00	0.00	2,767.04
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,753.65	0.00	0.00	0.00	9,753.65
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	0.00	111,780.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,836,151.92**	**77,166.70**	**3,895,760.38**	**7,682,544.35**	**4,153,607.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	0.00	4,245.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	133,857.76	133,857.76	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,089.66	0.00	0.00	0.00	107,089.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**368,812.31**	**0.00**	**257,477.65**	**257,477.65**	**111,334.66**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00

SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	3,500.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,002.62	0.00	925.00	3,002.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	22,147.00	34,699.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	17,713.00	3,930.00	17,713.00	17,713.00	0.00
T&L T&L-Teaching & Learning - Summary			**63,665.59**	**3,930.00**	**44,285.00**	**63,689.59**	**-24.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**35,305,462.30**	**81,306.70**	**10,965,488.29**	**24,642,424.76**	**10,663,037.54**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	0.00	0.00	37,197.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,802.96**	**0.00**	**20,425.34**	**75,605.83**	**37,197.13**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			**6,831.23**	**0.00**	**6,831.23**	**6,831.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	1,375.00	1,375.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,016.04**	**1,375.00**	**1,375.00**	**9,016.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	22,411.36	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**49,393.62**	**0.00**	**22,411.36**	**49,393.62**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**84,777.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	4,500.00	4,500.00	500.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**0.00**	**30,603.48**	**30,603.48**	**165,146.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	1,667.29	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**1,667.29**	**1,667.29**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
CTE CTE-Career & Technical Education - Summary			**811.00**	**0.00**	**0.00**	**811.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	0.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	864,057.31	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	-2,948.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	69,750.27	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	185,289.74	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	291.63	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	3,025.53	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	3,857.01	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	27,931.06	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	915,476.83	0.00	0.00	0.00	915,476.83
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,097.29	0.00	0.00	0.00	62,097.29
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	223,569.02	0.00	0.00	0.00	223,569.02
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	0.00	12,602.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,165.09	0.00	0.00	0.00	3,165.09
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	0.00	4,548.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	29,874.40	0.00	0.00	0.00	29,874.40
MSPB MSPB-Minimum School Programs Basic - Summary			**3,541,543.29**	**0.00**	**1,153,110.55**	**2,290,209.61**	**1,251,333.68**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	4,016.86	9,372.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	536,861.00	536,861.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	74,809.63	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,016.86	4,016.86	4,016.86	4,016.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	352.16	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	2,111.98	2,111.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,700.60	0.00	48,663.08	48,663.08	-962.48
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	0.00	30,000.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	540,595.00	0.00	0.00	0.00	540,595.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	148,618.98	0.00	0.00	0.00	148,618.98
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	553.35	0.00	0.00	0.00	553.35
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,690.40	0.00	0.00	0.00	1,690.40
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,264,405.39**	**4,016.86**	**754,938.31**	**1,456,461.58**	**807,943.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,313.37	1,265.66	1,265.66	1,265.66	47.71
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	25,890.36	25,890.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	20,712.96	0.00	0.00	0.00	20,712.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,096.78**	**1,265.66**	**64,336.11**	**64,336.11**	**20,760.67**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	700.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	2,349.04	2,349.04	0.00
T&L T&L-Teaching & Learning - Summary			**3,049.04**	**0.00**	**3,049.04**	**3,049.04**	**0.00**

9I0 Utah Career Path High - Summary			**6,403,126.60**	**6,657.52**	**2,148,524.95**	**4,120,744.79**	**2,282,381.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	0.00	0.00	23,306.00
84010 SAS-Title I Grants to LEA - Summary			**23,306.00**	**0.00**	**0.00**	**0.00**	**23,306.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	17,353.54	68,931.02	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	94,619.06	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	0.00	74,168.20
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	0.00	0.00	10,016.88
84027 SPED-IDEA Disabilities Educ Act - Summary			**272,735.16**	**0.00**	**136,972.60**	**188,550.08**	**84,185.08**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	1,267.41	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	0.00	847.49
84173 SPED-Preschool Special Educ IDEA - Summary			**2,822.90**	**0.00**	**1,975.41**	**1,975.41**	**847.49**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,217.22	0.00	0.00	2,217.22	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	2,060.80	2,060.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	2,906.41	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	1,375.00	1,375.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,754.75**	**0.00**	**6,342.21**	**12,754.75**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	2,638.09	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**2,638.09**	**30,601.51**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**90,720.88**	**15,250.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**130,899.63**	**59,850.37**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	7,962.66	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**7,962.66**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	30,347.67	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	1,579,721.55	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	-4,125.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	125,341.51	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	209,273.02	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	4,038.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	87,552.02	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	4,843.69	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	26,713.38	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	32,166.43	0.00	0.00	0.00	32,166.43
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,673,631.30	0.00	0.00	0.00	1,673,631.30
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212.00	0.00	0.00	0.00	-212.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	125,352.04	0.00	0.00	0.00	125,352.04
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	440,934.37	0.00	0.00	0.00	440,934.37
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	0.00	4,280.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,479.44	0.00	0.00	0.00	3,479.44
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,431.08	0.00	0.00	0.00	93,431.08
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	0.00	6,127.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	0.00	0.00	0.00	42,800.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,936,490.15**	**0.00**	**2,065,964.84**	**4,514,500.49**	**2,421,989.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	0.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	25,287.52	35,455.54	58,043.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	0.00	26,190.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	18,078.51	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	1,126,818.00	1,126,818.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	10,941.56	10,941.56	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	187,064.92	187,064.92	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	639.68	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	5,653.59	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	93,183.58	93,183.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	0.00	55,269.63
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,171,809.00	0.00	0.00	0.00	1,171,809.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	377,346.33	0.00	0.00	0.00	377,346.33
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,071.15	0.00	0.00	0.00	1,071.15
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,526.10	0.00	0.00	0.00	4,526.10
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,125.00	0.00	0.00	0.00	43,125.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,740,217.37**	**25,287.52**	**1,567,933.02**	**3,060,880.16**	**1,679,337.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	12,152.53	12,152.53	5,071.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,350.38	0.00	2,000.00	2,000.00	350.38
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	60,441.05	60,441.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,354.40	0.00	0.00	0.00	48,354.40

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**186,997.39**	**0.00**	**133,221.14**	**133,221.14**	**53,776.25**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	3,629.80	3,629.80	0.00
T&L T&L-Teaching & Learning - Summary			**5,029.80**	**0.00**	**5,029.80**	**5,029.80**	**0.00**
9J0 Lumen Scholar Institute - Summary			**12,545,300.52**	**25,287.52**	**3,933,039.77**	**8,183,096.51**	**4,362,204.01**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,475.63**	**0.00**	**0.00**	**5,475.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	5,154.32	40,441.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	0.00	0.00	34,067.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,978.59**	**0.00**	**5,154.32**	**73,911.12**	**34,067.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	403.67	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	0.00	847.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,429.32**	**0.00**	**403.67**	**7,677.09**	**3,752.23**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**3,545.36**	**6,454.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
84425C SSS-Governors Emergency Education Relief - Summary			**53,357.90**	**0.00**	**14,502.84**	**44,431.74**	**8,926.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,193.91	0.00	0.00	21,193.91	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.15**	**0.00**	**2,584.87**	**105,971.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	99,376.43	99,376.43	91,373.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**99,376.43**	**99,376.43**	**91,373.57**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	38,103.14	38,103.14	11,896.86
CTE CTE-Career & Technical Education - Summary			**114,660.00**	**0.00**	**38,103.14**	**102,763.14**	**11,896.86**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	1,140,741.73	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	-9,632.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	70,966.79	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	202,889.86	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	3,328.58	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	17,594.08	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	5,381.87	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	2,622.40	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	31,223.84	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,057,647.29	0.00	0.00	0.00	1,057,647.29
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	60,550.25	0.00	0.00	0.00	60,550.25
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	212,413.54	0.00	0.00	0.00	212,413.54
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,128.10	0.00	0.00	0.00	3,128.10
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,378.84	0.00	0.00	0.00	16,378.84
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	0.00	17,120.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	0.00	4,363.16
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,240.00	0.00	0.00	0.00	34,240.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,395,643.20**	**0.00**	**1,465,117.15**	**2,989,802.02**	**1,405,841.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	28,799.28	0.00	0.00	28,799.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	0.00	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,872.61	0.00	5,463.45	16,872.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	0.00	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	0.00	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	0.00	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	0.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,399.78	0.00	0.00	6,399.78	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	10,817.97	0.00	10,817.97	10,817.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	654,853.00	654,853.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,980.79	0.00	102,980.79	102,980.79	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,481.33	5,481.33	5,481.33	5,481.33	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	0.00	436.18	436.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,138.84	0.00	3,138.84	3,138.84	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	61,464.20	61,464.20	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,669.46	0.00	27,291.55	27,291.55	7,377.91
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	696,836.00	0.00	0.00	0.00	696,836.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	208,650.01	0.00	0.00	0.00	208,650.01
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	621.69	0.00	0.00	0.00	621.69
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,513.49	0.00	0.00	0.00	2,513.49
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,030,146.43**	**5,481.33**	**956,034.05**	**2,025,299.04**	**1,004,847.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,901.64	0.00	200.00	200.00	1,701.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,058.03	0.00	34,058.03	34,058.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,247.30	0.00	0.00	0.00	27,247.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,269.35**	**0.00**	**80,320.41**	**80,320.41**	**28,948.94**

SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	590.00	0.00	0.00	590.00	0.00
SAS SAS-Student Advocacy Services - Summary			**590.00**	**0.00**	**0.00**	**590.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	216.00	216.00	132.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,026.11	0.00	5,026.11	5,026.11	0.00
T&L T&L-Teaching & Learning - Summary			**6,774.11**	**0.00**	**6,642.11**	**6,642.11**	**132.00**
9K0 ST GEORGE ACADEMY - Summary			**8,223,358.18**	**5,481.33**	**2,673,238.99**	**5,627,117.74**	**2,596,240.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	128,766.74	128,766.74	128,766.74	7,146.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**392,844.69**	**128,766.74**	**128,766.74**	**385,698.02**	**7,146.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			**37,940.49**	**0.00**	**0.00**	**37,940.49**	**0.00**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	4,975.00	4,975.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,418.26**	**0.00**	**4,975.00**	**30,418.26**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	24,218.57	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**57,061.82**	**0.00**	**24,218.57**	**57,061.82**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**21,194.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	100,000.00	100,000.00	0.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**165,318.00**	**0.00**	**100,240.00**	**165,558.00**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	5,413,423.56	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	-26,749.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	508,175.84	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	192,352.37	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	3,948.27	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	3,025.53	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	542,433.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	55,447.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	4,696.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	27,573.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	3,857.01	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	3,640.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	56,198.87	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,664,775.90	0.00	0.00	0.00	5,664,775.90
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,370.02	0.00	0.00	0.00	535,370.02
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	203,880.18	0.00	0.00	0.00	203,880.18
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	585,895.00	0.00	0.00	0.00	585,895.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,755.00	0.00	0.00	0.00	4,755.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	28,712.00	0.00	0.00	0.00	28,712.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	0.00	3,899.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,775.20	0.00	0.00	0.00	82,775.20
MSPB MSPB-Minimum School Programs Basic - Summary			**20,311,333.45**	**0.00**	**6,788,021.45**	**13,199,012.15**	**7,112,321.30**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	38,811.30	0.00	0.00	38,811.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	30,198.79	60,799.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	9,193.89	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	227,312.25	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	3,303,761.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	319,952.87	319,952.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,357.25	39,357.25	39,357.25	39,357.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	1,348.89	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	9,546.19	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	105,649.22	105,649.22	0.00

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	67,835.78	67,835.78	67,835.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	302,533.35	302,533.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,979.82	0.00	0.00	0.00	58,979.82
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,674.15	0.00	0.00	0.00	64,674.15
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,481,054.00	0.00	0.00	0.00	3,481,054.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	646,781.29	0.00	0.00	0.00	646,781.29
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,170.07	0.00	0.00	0.00	3,170.07
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,643.55	0.00	0.00	0.00	7,643.55
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,110.00	0.00	0.00	0.00	128,110.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,406,213.65**	**107,193.03**	**4,584,318.12**	**9,015,800.77**	**4,390,412.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	107,525.82	107,525.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,023.42	0.00	0.00	0.00	86,023.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**334,825.39**	**0.00**	**248,801.97**	**248,801.97**	**86,023.42**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	2,100.00	2,100.00	-2,100.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	92,124.00	0.00	18,340.00	36,240.00	55,884.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,880.00	0.00	16,880.00	16,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	14,952.98	14,952.98	0.00
T&L T&L-Teaching & Learning - Summary			**240,309.27**	**0.00**	**52,272.98**	**186,525.27**	**53,784.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**35,416,686.09**	**235,959.77**	**11,941,614.83**	**23,767,237.82**	**11,649,448.27**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	53,044.41	53,044.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,596.42**	**0.00**	**53,044.41**	**155,596.42**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	6,322.94	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			**12,612.36**	**0.00**	**6,322.94**	**12,612.36**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	2,205.76	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	0.00	0.00	1,072.47
84173 SPED-Preschool Special Educ IDEA - Summary			**5,318.18**	**0.00**	**2,205.76**	**4,245.71**	**1,072.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**969.84**	**0.00**	**0.00**	**969.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	4,180.59	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	0.00	3,069.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,489.92**	**0.00**	**4,180.59**	**12,420.92**	**3,069.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	11,087.72	11,087.72	12,186.42
84425C SSS-Governors Emergency Education Relief - Summary			**52,754.64**	**0.00**	**11,087.72**	**40,568.22**	**12,186.42**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	14,227.90	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**14,227.90**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	104,415.25	181,965.25	8,784.75
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**104,415.25**	**181,965.25**	**8,784.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	689.06	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**689.06**	**689.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	115,536.15	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	1,122,442.86	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	117,282.22	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	235,059.92	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	28,266.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	3,257.27	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	135,895.62	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	5,023.08	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	1,926.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	37,886.54	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,460.31	0.00	0.00	0.00	122,460.31
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,181,493.14	0.00	0.00	0.00	1,181,493.14
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,360.06	0.00	0.00	0.00	123,360.06
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,904.65	0.00	0.00	0.00	307,904.65
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	0.00	17,120.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,405.48	0.00	0.00	0.00	3,405.48
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	144,236.91	0.00	0.00	0.00	144,236.91
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	0.00	5,755.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,512.00	0.00	0.00	0.00	44,512.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,446,663.01**	**0.00**	**1,802,575.66**	**3,496,414.80**	**1,950,248.21**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	0.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	0.00	36,284.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	1,085,521.00	1,085,521.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,222.25	0.00	11,966.02	11,966.02	1,256.23
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	96,968.96	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	512.14	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	2,934.14	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	0.00	4,064.93	4,064.93	0.01
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	76,434.59	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,086.89	4,404.93	33,927.06	33,927.06	2,159.83
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	0.00	53,244.04
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,561.00	0.00	0.00	0.00	1,140,561.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	0.00	195,725.24
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	862.49	0.00	0.00	0.00	862.49
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,349.05	0.00	0.00	0.00	2,349.05
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	0.00	41,975.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,169,597.23**	**9,760.76**	**1,407,647.28**	**2,731,464.33**	**1,438,132.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	600.00	600.00	600.00	647.33
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	32,542.14	32,542.14	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,034.55	0.00	0.00	0.00	26,034.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**118,343.26**	**600.00**	**91,661.38**	**91,661.38**	**26,681.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**10,282,284.99**	**10,360.76**	**3,503,057.95**	**6,842,109.36**	**3,440,175.63**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	0.00	0.00	138,485.56
84010 SAS-Title I Grants to LEA - Summary			**735,325.27**	**0.00**	**0.00**	**596,839.71**	**138,485.56**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	169,888.87	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	0.00	173,086.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**510,661.45**	**0.00**	**169,888.87**	**337,574.83**	**173,086.62**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	0.00	46,998.02
84027X SPED-IDEA ARP - Summary			**46,998.02**	**0.00**	**0.00**	**0.00**	**46,998.02**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	4,198.17	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	0.00	3,958.70
84173 SPED-Preschool Special Educ IDEA - Summary			**11,776.21**	**0.00**	**4,198.17**	**7,817.51**	**3,958.70**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			**3,613.17**	**0.00**	**0.00**	**0.00**	**3,613.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	27,403.90	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,953.00	0.00	7,749.61	7,749.61	12,203.39
84367 T&L-Improving Teacher Quality-State - Summary			**122,716.88**	**0.00**	**35,153.51**	**110,513.49**	**12,203.39**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	10,267.10	10,267.10	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,364.79**	**0.00**	**10,267.10**	**10,267.10**	**20,097.69**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	66,665.85	66,665.85	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**66,665.85**	**66,665.85**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**615,229.29**	**0.00**	**0.00**	**308,335.48**	**306,893.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	43,664.64	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**43,664.64**	**43,664.64**	**1,061,802.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,401.92	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	7,823.04	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	5,621.74	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	21,175.62	45,027.62	-45,027.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	760.12	90,909.72	90,909.72	-90,909.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	361.05	41,606.01	41,606.01	-41,606.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	280.43	29,464.56	29,464.56	-29,464.56
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	12,327.21	12,327.21	-12,327.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,401.60**	**226,329.82**	**785,970.81**	**-785,970.81**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,040.00	54,063.47	-54,063.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	332.00	40,412.00	40,412.00	-40,412.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**332.00**	**45,452.00**	**98,797.63**	**-98,797.63**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
CTE CTE-Career & Technical Education - Summary			**344.00**	**0.00**	**0.00**	**344.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	0.00	6,378.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	201,966.18	201,966.18	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	4,691,906.32	4,691,906.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	-353.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	341,644.01	341,644.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	759,872.28	759,872.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	13,190.80	13,190.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	5,717.30	5,717.30	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	28,232.00	28,232.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	6,370.00	6,370.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	347,966.72	347,966.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	17,401.39	17,401.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	5,310.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	165,366.20	165,366.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	202,177.36	0.00	0.00	0.00	202,177.36
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,737,878.27	0.00	0.00	0.00	4,737,878.27
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	362,228.39	0.00	0.00	0.00	362,228.39
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	786,002.46	0.00	0.00	0.00	786,002.46
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	0.00	27,772.44
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,328.60	0.00	0.00	0.00	5,328.60
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,396.00	0.00	0.00	0.00	26,396.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	347,002.51	0.00	0.00	0.00	347,002.51
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	0.00	15,410.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	199,105.60	0.00	0.00	0.00	199,105.60
MSPB MSPB-Minimum School Programs Basic - Summary			**19,444,558.69**	**0.00**	**6,584,590.20**	**12,735,256.73**	**6,709,301.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	13,925.14	23,030.06
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	0.00	4,443.17	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	0.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	19,280.98	19,280.98	19,280.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	0.00	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	0.00	0.00	122,656.85	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	75,837.62	75,837.62	76,124.40
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	0.00	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	15,625.36	72,188.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	0.00	24,105.92	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.42	0.00	6,051.41	6,051.41	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	3,536,794.00	3,536,794.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	50,274.61	50,274.61	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	0.00	375,175.51	375,175.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	1,297.41	1,297.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	11,531.89	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	8,129.88	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	0.00	113,101.27	113,101.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	274,498.64	274,498.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	62,935.14	62,935.14	62,935.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	0.00	173,477.18
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,759,163.00	0.00	0.00	0.00	3,759,163.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	763,369.99	0.00	0.00	0.00	763,369.99
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,967.12	0.00	0.00	0.00	2,967.12
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,233.73	0.00	0.00	0.00	9,233.73
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	0.00	138,345.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,316,338.64**	**82,216.12**	**4,751,192.94**	**9,345,628.13**	**4,970,710.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	0.00	4,448.96
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	133,060.27	133,060.27	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	106,451.64	0.00	0.00	0.00	106,451.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**419,125.00**	**0.00**	**288,634.73**	**288,634.73**	**130,490.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	1,400.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			**19,379.80**	**0.00**	**1,400.00**	**19,595.80**	**-216.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**37,455,564.46**	**83,949.72**	**12,233,065.83**	**24,763,534.44**	**12,692,030.02**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	1,347.75	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	11,409.51	46,178.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	37,754.65	15,796.81	15,796.81	15,796.81	21,957.84
84010 SAS-Title I Grants to LEA - Summary			**225,144.50**	**15,796.81**	**28,554.07**	**203,186.66**	**21,957.84**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,762.88	0.00	9,088.23	32,762.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	189,824.89	271,121.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	266,918.83	0.00	0.00	0.00	266,918.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**872,591.32**	**0.00**	**198,913.12**	**605,672.49**	**266,918.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	62,166.09	62,166.09	62,166.09	7,899.07
84027X SPED-IDEA ARP - Summary			**70,065.16**	**62,166.09**	**62,166.09**	**62,166.09**	**7,899.07**
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**155.00**	**155.00**	**-155.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	4,679.47	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
84173 SPED-Preschool Special Educ IDEA - Summary			**13,141.09**	**0.00**	**4,679.47**	**8,953.16**	**4,187.93**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	5,384.54	5,384.54	3.22
84173X SPED-IDEA ARP Preschool - Summary			**5,387.76**	**0.00**	**5,384.54**	**5,384.54**	**3.22**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	0.00	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	6,904.46	24,631.43	24,631.43	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	639.63	3,822.64	3,822.64	11,177.36
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,749.00	0.00	0.00	0.00	11,749.00
84367 T&L-Improving Teacher Quality-State - Summary			**147,029.94**	**7,544.09**	**28,454.07**	**124,103.58**	**22,926.36**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,624.02	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	2,000.88	2,000.88	2,000.88	7,999.12
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**2,000.88**	**15,624.90**	**22,000.88**	**7,999.12**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	71,980.90	0.00	29,928.22	71,980.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	4,968.60	24,358.55	24,358.55	20,131.13
84425C SSS-Governors Emergency Education Relief - Summary			**116,470.58**	**4,968.60**	**54,286.77**	**96,339.45**	**20,131.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	8,669.16	61,561.57	149,179.52	3,682.71
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,689.52**	**8,669.16**	**61,561.57**	**187,006.81**	**3,682.71**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	20,865.21	80,873.57	174,275.62	169,255.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,531.60**	**20,865.21**	**80,873.57**	**174,275.62**	**169,255.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	25,450.16	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	27,653.90	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,548.64	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	131,468.96	131,468.96	-131,468.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	136,146.20	136,146.20	-136,146.20
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	23,305.30	23,305.30	-23,305.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**347,573.16**	**2,319,001.33**	**-2,319,001.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	16,775.20	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**16,775.20**	**16,775.20**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	16,094.40	206,618.84	-206,618.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	138,070.40	138,070.40	-138,070.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**154,164.80**	**344,689.24**	**-344,689.24**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	0.00	11,835.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	485,427.05	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	6,639,806.56	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	-1,631.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	521,491.51	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	2,310,904.61	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	0.00	53,503.49	53,503.49	0.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	11,789.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	756,366.81	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	26,191.79	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	5,481.60	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	134,929.77	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	749,852.99	0.00	0.00	0.00	749,852.99
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,535,717.23	0.00	0.00	0.00	9,535,717.23

	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-496.00	0.00	0.00	0.00	-496.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	706,861.52	0.00	0.00	0.00	706,861.52
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,837,307.10	0.00	0.00	0.00	2,837,307.10
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	0.00	62,250.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,518.00	0.00	0.00	0.00	4,518.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	344,023.00	0.00	0.00	0.00	344,023.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,424.00	0.00	0.00	0.00	3,424.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,224.00	0.00	0.00	0.00	10,224.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	805,165.57	0.00	0.00	0.00	805,165.57
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	0.00	8,560.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	0.00	33,976.98
	24PPR 24PPR Students At-Risk Add-on	5344/3100	244,216.80	0.00	0.00	0.00	244,216.80
MSPB MSPB-Minimum School Programs Basic - Summary			**36,656,185.18**	**0.00**	**10,986,520.19**	**21,270,583.76**	**15,385,601.42**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	0.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	0.00	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	0.00	647,905.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	7,141.04	30,349.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	0.00	0.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	0.00	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	0.00	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	54,048.65	121,824.90	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,700.71	0.00	-21,299.29	11,700.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	5,952,669.00	5,952,669.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	69,520.51	69,520.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	678,546.82	678,546.82	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,590.52	9,590.52	9,590.52	9,590.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	2,351.51	2,351.51	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	27,500.00	0.00	27,500.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	19,266.01	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	75,342.00	75,342.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	18,518.06	18,518.06	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	128,000.00	128,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	190,357.26	190,357.26	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	71,658.50	71,658.50	49,596.47
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	456,334.25	456,334.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	27,062.28	83,096.01	83,096.01	18,766.69
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	223,972.21	0.00	0.00	0.00	223,972.21
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	7,902,680.00	0.00	0.00	0.00	7,902,680.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,711,020.05	0.00	0.00	0.00	1,711,020.05
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	0.00	34,611.92
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	6,820.73	0.00	0.00	0.00	6,820.73
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,478.60	0.00	0.00	0.00	19,478.60
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	260,505.00	0.00	0.00	0.00	260,505.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,364,813.18**	**36,652.80**	**8,196,354.92**	**16,037,361.51**	**10,327,451.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	8,365.68	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,097.51	827.51	5,097.51	5,097.51	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,851.84	0.00	13,821.00	13,821.00	30.84
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	219,273.05	219,273.05	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	223,891.85	0.00	0.00	0.00	223,891.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**710,255.65**	**827.51**	**484,563.64**	**484,563.64**	**225,692.01**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,839.68	0.00	0.00	1,839.68	0.00
SAS SAS-Student Advocacy Services - Summary			**1,839.68**	**0.00**	**0.00**	**1,839.68**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	0.00	0.00	0.00	1,847.39	-1,847.39
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	12,386.87	6,689.85	10,248.26	10,248.26	2,138.61
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,386.87**	**6,689.85**	**25,248.26**	**30,095.65**	**291.22**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	700.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	3,423.62	3,423.62	46,576.38
T&L T&L-Teaching & Learning - Summary			**193,024.75**	**0.00**	**8,123.62**	**146,448.37**	**46,576.38**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**66,042,331.98**	**166,181.00**	**20,760,604.96**	**42,196,230.66**	**23,846,101.32**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	13,083.68	13,083.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**140,876.20**	**0.00**	**46,300.29**	**140,876.20**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	49,737.57	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	22,065.16	22,065.16	23,429.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**145,029.87**	**0.00**	**71,802.73**	**121,600.75**	**23,429.12**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	5,838.33	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,838.33**	**0.00**	**5,838.33**	**11,838.33**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	0.00	0.00	46,576.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**46,576.23**	**0.00**	**0.00**	**0.00**	**46,576.23**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	6,178.82	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	3,493.00	3,493.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,186.22**	**0.00**	**9,671.82**	**27,186.22**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	2,775.15	2,775.15	7,224.85
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**2,775.15**	**22,775.15**	**17,224.85**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**52,883.91**	**0.00**	**0.00**	**52,883.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	19,694.58	95,883.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,611.33**	**0.00**	**19,694.58**	**119,611.33**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	102,524.56	123,641.92	91,840.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**102,524.56**	**123,641.92**	**91,840.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,435.08	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,658.80	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	470.66	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	9,469.22	19,887.31	-19,887.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,347.60	15,347.60	-15,347.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	11,276.10	11,276.10	-11,276.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	1,880.24	1,880.24	-1,880.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	7,024.46	7,024.46	-7,024.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**51,562.16**	**242,684.65**	**-242,684.65**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	5,122.02	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**5,122.02**	**5,122.02**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,682.40	26,136.50	-26,136.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,432.80	11,432.80	-11,432.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**13,115.20**	**37,569.30**	**-37,569.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	95,000.00	0.00	44,909.69	44,909.69	50,090.31
CTE CTE-Career & Technical Education - Summary			**137,423.00**	**0.00**	**44,909.69**	**87,332.69**	**50,090.31**
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	13,500.00	0.00	13,500.00	13,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,500.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	0.00	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	0.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	1,711,788.96	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	-4,331.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	187,446.69	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	34,497.40	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	217,053.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	2,818.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	2,782.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	358.79	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	520.76	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	51,312.89	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,243.44	0.00	0.00	0.00	1,724,243.44
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,104.80	0.00	0.00	0.00	168,104.80
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	42,717.35	0.00	0.00	0.00	42,717.35
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	161,131.00	0.00	0.00	0.00	161,131.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,853.00	0.00	0.00	0.00	2,853.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,897.00	0.00	0.00	0.00	2,897.00

	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	0.00	464.17
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,208.00	0.00	0.00	0.00	58,208.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,492,527.80**	**0.00**	**2,226,506.49**	**4,309,650.03**	**2,182,877.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	31,103.64	0.00	0.00	30,792.34	311.30
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,021.08	0.00	0.00	37,332.38	9,688.70
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,250.00	0.00	16,750.00	29,250.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	0.00	6,119.33	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	0.00	116,344.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	19,414.87	23,833.42	39,820.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	0.00	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	0.00	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	36.00	967.46	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	0.00	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,800.00	0.00	-1,789.73	5,800.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	6,158.52	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	94,103.77	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	970,480.00	970,480.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	115,614.07	115,614.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	520.64	520.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	3,424.86	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	21,834.27	21,834.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	90,668.88	90,668.88	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	38,840.60	38,840.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	0.00	47,448.56
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,084,314.00	0.00	0.00	0.00	1,084,314.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	230,884.59	0.00	0.00	0.00	230,884.59
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	965.29	0.00	0.00	0.00	965.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,741.87	0.00	0.00	0.00	2,741.87
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,469,402.64**	**19,414.87**	**1,469,762.74**	**3,056,563.51**	**1,412,839.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	2,181.32	2,181.32	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	3,962.96	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	37,913.65	37,913.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,331.90	0.00	0.00	0.00	30,331.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**132,367.47**	**0.00**	**102,035.57**	**102,035.57**	**30,331.90**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	2,085.20	0.00
SAS SAS-Student Advocacy Services - Summary			**2,085.20**	**0.00**	**0.00**	**2,085.20**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,578.00	-1,578.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,088.00	0.00	4,763.41	5,913.41	9,174.59
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	1,003.27	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,220.00	0.00	2,220.00	2,220.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	2,714.27	2,714.27	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**72,555.54**	**0.00**	**10,700.95**	**65,058.95**	**7,496.59**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**12,130,468.34**	**19,414.87**	**4,201,450.28**	**8,548,643.73**	**3,581,824.61**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	9,129.02	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	2,219.07	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	76,218.71	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	0.00	29,302.09
84010 SAS-Title I Grants to LEA - Summary			**338,025.54**	**0.00**	**87,566.80**	**308,723.45**	**29,302.09**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	4,176.25	128,048.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	117,609.75	117,609.75	12,215.90
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	0.00	127,675.15
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	0.00	0.00	5,828.90
84027 SPED-IDEA Disabilities Educ Act - Summary			**391,378.46**	**0.00**	**121,786.00**	**245,658.51**	**145,719.95**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary			**35,278.85**	**0.00**	**0.00**	**0.00**	**35,278.85**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	2,099.96	2,099.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
84173 SPED-Preschool Special Educ IDEA - Summary			**6,924.13**	**0.00**	**2,099.96**	**2,099.96**	**4,824.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary			**2,712.48**	**0.00**	**0.00**	**0.00**	**2,712.48**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	0.00	9,103.00
84367 T&L-Improving Teacher Quality-State - Summary			**71,311.31**	**0.00**	**0.00**	**45,945.00**	**25,366.31**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	9,794.44	9,794.44	205.56
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**29,794.44**	**29,794.44**	**10,205.56**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	57,281.43	57,281.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			**90,156.76**	**0.00**	**57,281.43**	**57,281.43**	**32,875.33**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**313,970.21**	**0.00**	**45,468.28**	**107,750.90**	**206,219.31**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**565,624.62**	**0.00**	**0.00**	**0.00**	**565,624.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	17,923.80	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	14,211.15	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	837.53	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	17,935.09	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	82,499.88	82,499.88	-82,499.88
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	65,010.55	65,010.55	-65,010.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	3,079.05	3,079.05	-3,079.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	10,859.32	10,859.32	-10,859.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**212,356.37**	**1,121,093.69**	**-1,121,093.69**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	1,777.95	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**1,777.95**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	7,771.20	96,788.79	-96,788.79
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	66,790.40	66,790.40	-66,790.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**75,061.60**	**164,079.19**	**-164,079.19**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	0.00	5,764.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	218,474.87	218,474.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	3,322,899.81	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	-797.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	218,566.38	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	420,615.03	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	4,733.43	4,733.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	5,986.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	330,770.30	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	9,687.37	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	5,568.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	114,376.35	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	212,664.68	0.00	0.00	0.00	212,664.68
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,467,208.67	0.00	0.00	0.00	3,467,208.67
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	221,713.48	0.00	0.00	0.00	221,713.48
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	495,872.07	0.00	0.00	0.00	495,872.07

	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	0.00	16,454.22
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	351,402.03	0.00	0.00	0.00	351,402.03
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	0.00	10,397.33
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,900.80	0.00	0.00	0.00	159,900.80
MSPB MSPB-Minimum School Programs Basic - Summary			**14,056,291.43**	**0.00**	**4,673,139.54**	**9,098,419.15**	**4,957,872.28**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	0.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	0.00	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	14,900.00	14,900.00	11,718.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	0.00	167,634.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	2,819,996.00	2,819,996.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	36,730.52	0.00	32,226.18	32,226.18	4,504.34
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	321,647.65	321,647.65	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.65	10,711.65	10,711.65	10,711.65	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	1,049.66	1,049.66	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	16,500.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	9,102.76	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	90,179.16	90,179.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	200,231.78	200,231.78	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,996,706.00	0.00	0.00	0.00	2,996,706.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	650,259.17	0.00	0.00	0.00	650,259.17
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	0.00	17,750.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,195.08	0.00	0.00	0.00	2,195.08
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,289.50	0.00	0.00	0.00	7,289.50
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,285.00	0.00	0.00	0.00	110,285.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,877,447.94**	**10,711.65**	**3,651,691.18**	**7,076,740.51**	**3,800,707.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,829.26	0.00	0.00	0.00	2,829.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,616.14	0.00	0.00	0.00	27,616.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	104,456.15	104,456.15	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	83,567.61	0.00	0.00	0.00	83,567.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**361,919.26**	**0.00**	**229,159.25**	**229,159.25**	**132,760.01**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**2,500.00**	**-2,500.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**27,158,818.94**	**10,711.65**	**9,192,810.80**	**18,497,651.43**	**8,661,167.51**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	10,096.10	10,096.10	7,466.71
84010 SAS-Title I Grants to LEA - Summary			**56,275.84**	**0.00**	**10,096.10**	**48,809.13**	**7,466.71**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	28,397.11	28,397.11	6,744.26
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	0.00	0.00	32,647.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,415.04**	**0.00**	**28,397.11**	**63,023.02**	**39,392.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			**3,819.80**	**0.00**	**0.00**	**0.00**	**3,819.80**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	2,423.55	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	0.00	2,362.63
84173 SPED-Preschool Special Educ IDEA - Summary			**5,927.94**	**0.00**	**2,423.55**	**3,565.31**	**2,362.63**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			**293.57**	**0.00**	**0.00**	**0.00**	**293.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	0.00	1,431.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,534.08**	**0.00**	**0.00**	**9,103.08**	**1,431.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			**47,368.39**	**0.00**	**0.00**	**25,476.91**	**21,891.48**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	1,600.00	12,423.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**107,571.55**	**0.00**	**1,600.00**	**64,262.16**	**43,309.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	2,973.72	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,035.30	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	2,185.21	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	5,877.64	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	15,914.68	15,914.68	-15,914.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	5,262.63	5,262.63	-5,262.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	10,634.40	10,634.40	-10,634.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	5,397.55	5,397.55	-5,397.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**49,281.13**	**187,692.81**	**-187,692.81**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	708.80	10,186.83	-10,186.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	5,082.40	5,082.40	-5,082.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**5,791.20**	**15,269.23**	**-15,269.23**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	815.39	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	3,813.88	3,813.88	-3,813.88
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**4,629.27**	**9,994.75**	**-9,994.75**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	31,931.61	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	245,570.97	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	18,731.42	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	79,052.86	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	2,579.87	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	30,859.86	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	1,614.56	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	460.00	0.00	460.00	460.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	32,616.95	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	26,592.73	0.00	0.00	0.00	26,592.73
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	212,839.07	0.00	0.00	0.00	212,839.07
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	14,373.35	0.00	0.00	0.00	14,373.35
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	137,949.29	0.00	0.00	0.00	137,949.29
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.34	0.00	0.00	0.00	2,610.34
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	26,757.17	0.00	0.00	0.00	26,757.17
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	0.00	1,763.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,033.60	0.00	0.00	0.00	39,033.60
MSPB MSPB-Minimum School Programs Basic - Summary			**1,351,590.75**	**0.00**	**443,418.10**	**889,671.37**	**461,919.38**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	182,887.00	182,887.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	3,299.09	3,299.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	26,048.77	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	269.69	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	717.74	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	16,262.40	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	1,806.64	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	19,733.24	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	27,397.17	0.00	0.00	0.00	27,397.17
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	203,114.00	0.00	0.00	0.00	203,114.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	50,189.19	0.00	0.00	0.00	50,189.19
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	35,932.10	0.00	0.00	0.00	35,932.10
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	574.21	0.00	0.00	0.00	574.21
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,072,118.88**	**0.00**	**335,131.31**	**713,344.36**	**358,774.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,248.55	0.00	0.00	0.00	1,248.55
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	13,511.17	13,511.17	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	10,809.28	0.00	0.00	0.00	10,809.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**65,883.30**	**0.00**	**40,617.45**	**40,617.45**	**25,265.85**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**3,051,996.94**	**0.00**	**927,013.22**	**2,098,905.38**	**953,091.56**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	628.00	628.00	-628.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**0.00**	**0.00**	**628.00**	**628.00**	**-628.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	57,394.15	57,394.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,202.64	0.00	0.00	0.00	49,202.64
84010 SAS-Title I Grants to LEA - Summary			**370,400.13**	**0.00**	**114,344.37**	**267,305.19**	**103,094.94**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	53,853.23	53,853.23	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,510.61	0.00	0.00	0.00	26,510.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,364.16**	**0.00**	**53,853.23**	**53,853.23**	**75,510.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			**11,231.30**	**0.00**	**11,231.30**	**11,231.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
84367 T&L-Improving Teacher Quality-State - Summary			**8,638.28**	**0.00**	**0.00**	**0.00**	**8,638.28**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	42,003.73	42,003.73	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**42,003.73**	**42,003.73**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**223,883.97**	**0.00**	**0.00**	**44,412.11**	**179,471.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	5,857.40	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,475.15	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	1,523.83	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	31,005.72	31,005.72	-31,005.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	12,153.90	12,153.90	-12,153.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	7,640.38	7,640.38	-7,640.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**60,656.38**	**207,732.58**	**-207,732.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	55,270.24	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**55,270.24**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,706.40	17,195.24	-17,195.24
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	11,745.60	11,745.60	-11,745.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**13,452.00**	**28,940.84**	**-28,940.84**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,313.00**	**0.00**	**0.00**	**1,313.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	139,882.00	0.00	0.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	1,396,448.08	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	-4,082.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	81,000.51	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	259,674.29	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	21,850.07	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	3,310.75	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	126,018.00	126,018.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	3,506.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	6,218.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	5,292.18	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	2,250.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	76,772.48	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,392,497.18	0.00	0.00	0.00	1,392,497.18
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	78,978.81	0.00	0.00	0.00	78,978.81
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,673.45	0.00	0.00	0.00	318,673.45
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	0.00	14,456.89
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	134,808.00	0.00	0.00	0.00	134,808.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,550.00	0.00	0.00	0.00	3,550.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,475.00	0.00	0.00	0.00	6,475.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	0.00	6,219.83
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,884.00	0.00	0.00	0.00	86,884.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,953,764.29**	**0.00**	**1,998,258.36**	**3,908,962.13**	**2,044,802.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	5,355.83	5,355.83	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	-241.25	2,138.19	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	0.00	72,612.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	846,589.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	102,873.27	102,873.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	420.74	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	3,018.99	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	86,249.36	86,249.36	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	899,949.00	0.00	0.00	0.00	899,949.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	204,575.78	0.00	0.00	0.00	204,575.78
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	913.06	0.00	0.00	0.00	913.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,419.13	0.00	0.00	0.00	2,419.13
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,344,760.76**	**5,355.83**	**1,128,372.68**	**2,195,136.37**	**1,149,624.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	38,781.99	38,781.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,026.59	0.00	0.00	0.00	31,026.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**121,395.30**	**0.00**	**90,368.71**	**90,368.71**	**31,026.59**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	2,027.87	2,027.87	0.00
T&L T&L-Teaching & Learning - Summary			**4,442.40**	**0.00**	**4,442.40**	**4,442.40**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**10,272,467.56**	**5,355.83**	**3,577,881.40**	**6,917,599.83**	**3,354,867.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	12,543.84	12,543.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**127,116.09**	**0.00**	**44,233.25**	**127,116.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	0.00	0.00	62,507.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,877.26**	**0.00**	**0.00**	**0.00**	**118,877.26**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	0.00	3,968.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,511.70**	**0.00**	**0.00**	**16,453.88**	**10,057.82**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	16,096.95	0.00	180.00	16,096.95	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			**38,441.94**	**0.00**	**180.00**	**16,096.95**	**22,344.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	88,877.26	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,870.83**	**0.00**	**88,877.26**	**110,870.83**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	83,392.12	83,392.12	116,344.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**83,392.12**	**83,392.12**	**116,344.25**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,016.00**	**0.00**	**0.00**	**1,016.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	2,349,927.56	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	376,509.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	-4,854.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	243,474.86	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	12,885.64	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	2,348.13	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	75,325.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	2,442.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	1,063.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	448.49	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	47,971.44	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,322,144.94	0.00	0.00	0.00	2,322,144.94
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	0.00	3,822.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	35.00	0.00	0.00	0.00	35.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,751.87	0.00	0.00	0.00	239,751.87
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,659.05	0.00	0.00	0.00	12,659.05
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	80,790.00	0.00	0.00	0.00	80,790.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,473.00	0.00	0.00	0.00	2,473.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,108.00	0.00	0.00	0.00	1,108.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	0.00	185.67
	24PPR 24PPR Students At-Risk Add-on	5344/3100	58,036.80	0.00	0.00	0.00	58,036.80
MSPB MSPB-Minimum School Programs Basic - Summary			**8,621,867.90**	**0.00**	**3,147,541.12**	**5,858,602.57**	**2,763,265.33**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	20PUV 20PUV Student Health & Counseling Support Pgm	5679/3500	33,741.69	0.00	0.00	33,741.69	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	37,428.00	0.00	6,117.00	37,428.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	10,283.17	31,278.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	13,020.75	27,367.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	0.00	4,083.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	191,547.99	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	1,427,697.00	1,427,697.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	90,489.29	90,489.29	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,192.19	17,192.19	17,192.19	17,192.19	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	754.13	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	2,678.31	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	45,655.56	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,106.36	0.00	28,356.74	28,356.74	2,749.62
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	119,588.80	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	40,581.58	40,581.58	40,581.58	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	0.00	94,897.12
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,515,540.00	0.00	0.00	0.00	1,515,540.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,664.75	0.00	0.00	0.00	180,664.75
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220.31	0.00	0.00	0.00	1,220.31
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,144.95	0.00	0.00	0.00	2,144.95
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,775.00	0.00	0.00	0.00	55,775.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,008,355.77**	**57,773.77**	**2,064,180.23**	**4,155,364.02**	**1,852,991.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	30,377.06	30,377.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,302.43	0.00	0.00	0.00	24,302.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**129,446.81**	**0.00**	**105,144.38**	**105,144.38**	**24,302.43**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	31,259.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	3,533.84	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	9,244.00	9,244.00	0.00
T&L T&L-Teaching & Learning - Summary			**61,796.24**	**0.00**	**44,036.84**	**61,796.24**	**0.00**
A90 SUCCESS ACADEMY - Summary			**15,496,036.91**	**67,773.77**	**5,597,585.20**	**10,587,853.08**	**4,908,183.83**
01CHARTER - Summary			**2,471,683,873.90**	**11,471,895.51**	**848,765,765.94**	**1,706,931,709.90**	**764,752,164.00**

ADA Compliant: August 2, 2023

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/13

Type: **Update Program Phase - Site Location**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	0.00	0.00	200,000.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Update Program Phase - Site Location - Summary			**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**
Overall - Summary			**15,237,988,924.05**	**77,925,997.17**	**5,221,780,059.22**	**10,804,188,619.91**	**4,433,800,304.14**

ADA Compliant: August 2, 2023