Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	24,574.87	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	0.00	153,868.00
84002 SAS-Adult Education - Summary			**453,937.62**	**0.00**	**24,574.87**	**300,069.62**	**153,868.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	56.29	56.29	7,625,610.05	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	21,181.23	39,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	18,553.30	69,165.65	270,385.81	52,043.59
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.71	1,226,765.95	6,721,438.44	6,721,438.44	1,075,930.27
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
84010 SAS-Title I Grants to LEA - Summary			**23,385,211.95**	**1,245,375.54**	**6,811,841.61**	**22,207,114.39**	**1,178,097.56**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	0.00	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,521.96	0.00	35,521.96	35,521.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	11,650,855.16	11,650,855.16	333,499.83
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,896,931.38**	**0.00**	**11,686,377.12**	**23,563,431.55**	**333,499.83**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			**2,887,681.37**	**0.00**	**0.00**	**0.00**	**2,887,681.37**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**2,234.45**	**-2,234.45**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	296,742.38	296,742.38	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**545,942.76**	**0.00**	**296,742.38**	**545,942.76**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			**222,035.81**	**0.00**	**0.00**	**0.00**	**222,035.81**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	147,388.70	147,388.70	182,603.68
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	3,238.15	3,238.15	43,875.92
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,043,691.81**	**0.00**	**150,626.85**	**817,212.21**	**226,479.60**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,443.05	-1,443.05
84367 T&L-Improving Teacher Quality-State - Summary			**3,895,391.56**	**0.00**	**0.00**	**2,534,741.70**	**1,360,649.86**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	0.00	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	24,885.95	157,439.21	546,538.22	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	0.00	512,746.88
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,549,910.41**	**24,885.95**	**157,439.21**	**1,037,287.22**	**512,623.19**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	0.00	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	901,661.61	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**3,474,575.16**	**0.00**	**901,661.61**	**3,474,575.16**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,263.80	0.00	0.00	8,263.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	5,745,459.95	24,045,176.82	932,990.61
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,167,528.96**	**0.00**	**5,745,459.95**	**30,234,538.35**	**932,990.61**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	8,843,092.91	16,871,143.77	39,262,995.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**8,843,092.91**	**16,871,143.77**	**39,262,995.63**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**0.00**	**0.00**	**0.00**	**32,759.11**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	80,633.05	189,618.35	490,220.00	0.00
93243 SAS-AWARE - Summary			**1,328,683.62**	**80,633.05**	**189,618.35**	**1,328,683.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	682,293.76	1,008,882.57	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	546,962.25	797,986.20	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	142,919.21	208,379.97	3,705,161.90	-3,705,161.90
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,248,875.47	-1,248,875.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,372,175.22**	**2,015,248.74**	**58,006,060.51**	**-58,006,060.51**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,115,152.51	-6,115,152.51
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	514,788.00	751,510.40	751,510.40	-751,510.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**514,788.00**	**751,510.40**	**6,866,662.91**	**-6,866,662.91**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,074.64	-1,074.64
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**497,287.90**	**240.00**	**1,803.04**	**249,185.33**	**248,102.57**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	0.00	0.00	0.00	10,375.00	-10,375.00
EQUP CNP-Equipment Grant-10.579 - Summary			**0.00**	**0.00**	**0.00**	**10,375.00**	**-10,375.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	30,657.68	30,657.68	235,677.85	-235,677.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,055.49**	**30,657.68**	**30,657.68**	**396,987.11**	**-381,931.62**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,322.02	-1,322.02
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**1,322.02**	**-1,322.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,105,963.67	0.00	0.00	10,105,963.67	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-708,231.00	0.00	0.00	-708,231.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	0.00	0.00	25,195,604.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	0.00	0.00	34,269,422.03	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	0.00	0.00	6,519,031.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	0.00	0.00	5,975,749.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	0.00	0.00	157,229.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	10,575,125.00	0.00	0.00	10,575,125.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	0.00	0.00	339,420.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,301,898.00	0.00	0.00	1,301,898.00	0.00

	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	212,694.00	0.00	0.00	212,694.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	167,427.00	0.00	0.00	167,427.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,698.00	0.00	0.00	69,698.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,448,177.00	0.00	0.00	1,448,177.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	0.00	0.00	19,770,169.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	0.00	0.00	163,787.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	0.00	0.00	786,006.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	0.00	0.00	3,893,940.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	11,269,099.17	918,608.75	3,920,229.13	3,920,229.13	7,348,870.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	249,775,339.19	20,425,798.11	87,171,002.27	87,171,002.27	162,604,336.92
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353,503.00	-100,256.00	-353,503.00	-353,503.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,092,282.55	2,257,690.22	9,030,760.85	9,030,760.85	18,061,521.70
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,821,643.89	3,068,470.32	12,273,881.29	12,273,881.29	24,547,762.60
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	537,448.84	2,149,795.33	2,149,795.33	4,299,590.65
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	511,422.05	2,045,688.20	2,045,688.20	4,091,376.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	14,486.41	57,945.67	57,945.67	115,891.32
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	11,051,416.00	920,951.33	3,683,805.33	3,683,805.33	7,367,610.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	393,705.00	32,808.75	131,235.00	131,235.00	262,470.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,327,628.00	110,635.67	442,542.68	442,542.68	885,085.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	224,645.00	18,720.42	74,881.68	74,881.68	149,763.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	140,336.00	11,694.67	46,778.68	46,778.68	93,557.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	71,255.00	5,937.92	23,751.68	23,751.68	47,503.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,515,569.00	126,297.42	505,189.68	505,189.68	1,010,379.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,374,888.07	1,781,240.68	7,124,962.69	7,124,962.69	14,249,925.38
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	14,469.50	57,878.00	57,878.00	115,756.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	71,945.19	287,780.79	287,780.79	575,561.56
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,201,310.61	516,775.88	2,067,103.53	2,067,103.53	4,134,207.08
MSPB MSPB-Minimum School Programs Basic - Summary			**725,325,449.36**	**31,245,146.13**	**130,741,709.48**	**475,364,280.47**	**249,961,168.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,272,016.58	0.00	69,301.91	2,272,016.58	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	0.00	193,048.05	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	0.00	96,380.06	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	1,306.30	3,918.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	109,037.85	0.00	60,537.85	109,037.85	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,280,906.43	0.00	0.00	13,280,906.43	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	0.00	0.00	336,588.94	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	0.00	0.00	518,147.70	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	869,636.56	0.00	0.00	869,636.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	0.00	10,342,206.67	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	927,823.67	0.00	0.00	927,823.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	0.00	0.00	20,950,497.65	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	0.00	0.00	510,346.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	0.00	595,656.28	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	0.00	0.00	413,360.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	0.00	0.00	1,815,904.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	243,593.60	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	41,361.32	106,676.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	17,224.48	2,044,872.56	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	0.00	0.00	15,600,191.66	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	0.00	3,002,435.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,402,198.41	0.00	0.00	1,402,198.41	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,588,415.55	1,132,367.97	4,529,471.85	4,529,471.85	9,058,943.70
	23PQG 23PQG Adult Education SFY2023	1609/3300	519,465.00	43,288.75	173,155.00	173,155.00	346,310.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	11,011,652.90	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,657,337.49	138,111.46	552,445.84	552,445.84	1,104,891.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	20,950,497.66	1,745,874.80	6,983,499.21	6,983,499.21	13,966,998.45
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	7,248.38	28,993.52	28,993.52	57,987.04
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	140,775.37	11,731.28	46,925.12	46,925.12	93,850.25
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	496,604.13	41,383.68	165,534.72	165,534.72	331,069.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	476,156.84	0.00	476,156.84	476,156.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	34,329.52	137,318.08	137,318.08	274,636.16
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	138,663.06	554,652.24	554,652.24	1,109,304.49
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	53,333.33	53,333.33	106,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,634,832.00	0.00	1,634,832.00	1,634,832.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	75,000.00	75,000.00	75,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**140,032,817.59**	**3,384,010.14**	**26,858,974.02**	**113,582,159.76**	**26,450,657.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	153,493.00	81,410.56	81,410.56	81,410.56	72,082.44
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,000.00	0.00	0.00	0.00	95,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	282,942.10	0.00	0.00	0.00	282,942.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	9,176,407.79	9,176,407.79	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,567,829.08	0.00	5,567,829.08	5,567,829.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**15,275,671.97**	**81,410.56**	**14,825,647.43**	**14,825,647.43**	**450,024.54**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,815.79	0.00	8,014.35	9,815.79	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**16,806.57**	**0.00**	**8,014.35**	**16,907.07**	**-100.50**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	0.00	0.00	133,127.99	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	0.00	0.00	158,348.69	0.01
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	0.00	0.00	165,808.89	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	0.00	0.00	329,194.87	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	23,374.11	93,496.45	93,496.45	186,992.92
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	556,880.11	46,406.67	185,626.71	185,626.71	371,253.40
SBPR School Building Program - Summary			**1,623,849.93**	**69,780.78**	**279,123.16**	**1,065,603.60**	**558,246.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	368,000.00	0.00	368,000.00	368,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	2,812.14	2,812.14	1,354.52
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	33,087.00	33,087.00	33,087.00	208,683.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	92,000.00	92,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			**823,669.84**	**33,087.00**	**495,899.14**	**614,295.33**	**209,374.51**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,014.00	-19,014.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	14,934.00	-14,934.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66	170,339.42
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	33,511.77	0.00	0.00	33,511.77	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	14,396.80	561,576.80	0.00

	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	242,835.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	28,447.95	12,177.17	12,177.17	28,447.95	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	0.00	31,000.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	37,566.00	0.00	0.00	0.00	37,566.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,711.00	0.00	213.00	213.00	13,498.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40
T&L T&L-Teaching & Learning - Summary			**2,310,990.12**	**12,177.17**	**269,621.97**	**2,060,171.30**	**250,818.82**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	0.00	4,878,874.64	2,925,766.98
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	5,237,631.03	0.00	5,237,631.03	5,237,631.03	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	0.00	0.00	5,851,533.96	-2,925,766.98
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,309,407.76	0.00	1,309,407.76	1,309,407.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	13,409,962.64	1,117,496.89	4,469,987.56	4,469,987.56	8,939,975.08
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	6,658,649.47	554,887.45	2,219,549.83	2,219,549.83	4,439,099.64
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	14,064,694.97	1,172,057.91	4,688,231.65	4,688,231.65	9,376,463.32
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,927,481.21	160,623.43	642,493.73	642,493.73	1,284,987.48
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,672,680.24	139,390.02	557,560.08	557,560.08	1,115,120.16
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,516,173.74	293,014.48	1,172,057.92	1,172,057.92	2,344,115.82
VBLPR Voted and Board Leeway Program - Summary			**79,449,453.13**	**3,437,470.18**	**20,296,919.56**	**51,949,691.63**	**27,499,761.50**
010 ALPINE SCHOOL DISTRICT - Summary			**1,115,389,472.82**	**41,531,837.40**	**231,382,563.83**	**827,926,324.27**	**287,463,148.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	4,339.10	151,707.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	151,945.06	151,945.06	16,907.34
84010 SAS-Title I Grants to LEA - Summary			**452,970.39**	**0.00**	**156,284.16**	**431,443.05**	**21,527.34**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	0.00	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	42,620.04	0.00	22,821.93	22,821.93	19,798.11
84011 SAS-NCLB-Migrant Education - Summary			**202,426.56**	**0.00**	**22,821.93**	**182,628.45**	**19,798.11**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.75	0.00	0.00	278,613.75	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	13,276.20	13,276.20	23,151.80
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	213,750.48	213,750.48	73,850.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**602,642.85**	**0.00**	**227,026.68**	**505,640.43**	**97,002.42**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	17,101.46	43,467.08
84027X SPED-IDEA ARP - Summary			**60,568.54**	**0.00**	**0.00**	**17,101.46**	**43,467.08**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	0.00	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**34,701.84**	**0.00**	**0.00**	**34,701.84**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
84173X SPED-IDEA ARP Preschool - Summary			**4,655.75**	**0.00**	**0.00**	**0.00**	**4,655.75**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	0.00	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	39,840.61	39,840.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**108,947.67**	**0.00**	**39,840.61**	**108,947.67**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	10,302.59	10,302.59	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,302.59**	**0.00**	**10,302.59**	**10,302.59**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,116.46	0.00	0.00	61,116.46	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	38,125.39	38,125.39	1,364.59
84425C SSS-Governors Emergency Education Relief - Summary			**100,606.44**	**0.00**	**38,125.39**	**99,241.85**	**1,364.59**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	232,515.90	281,030.21	137,995.72
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**522,718.10**	**0.00**	**232,515.90**	**384,722.38**	**137,995.72**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	148,252.80	148,252.80	793,435.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**148,252.80**	**148,252.80**	**793,435.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	31,245.36	46,852.44	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,096.11	20,032.62	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,965.04	14,080.75	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,741.15	-27,741.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,306.51**	**80,965.81**	**1,520,308.62**	**-1,520,308.62**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	133,772.36	-133,772.36
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,908.00	18,236.00	18,236.00	-18,236.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,908.00**	**18,236.00**	**152,008.36**	**-152,008.36**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	697.00	0.00	0.00	697.00	0.00
CTE CTE-Career & Technical Education - Summary			**111,697.00**	**0.00**	**0.00**	**111,697.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**5,250.41**	**-4,137.20**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,166.32	0.00	0.00	133,166.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,331.00	0.00	0.00	-8,331.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	0.00	0.00	2,264,127.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	0.00	0.00	684,814.70	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	0.00	0.00	809,590.25	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	0.00	0.00	114,792.93	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	0.00	0.00	64,837.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	0.00	0.00	6,285.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	536,047.00	0.00	0.00	536,047.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	0.00	0.00	17,255.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,719.00	0.00	0.00	43,719.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,865.00	0.00	0.00	8,865.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,224.00	0.00	0.00	10,224.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,369.00	0.00	0.00	26,369.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	0.00	0.00	370,558.70	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	0.00	0.00	20,423.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	0.00	0.00	144,456.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	152,567.23	11,867.73	57,625.38	57,625.38	94,941.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,254,599.58	254,866.00	1,232,127.58	1,232,127.58	2,022,472.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,461.00	-2,057.00	-3,461.00	-3,461.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,540,697.97	211,724.83	846,899.32	846,899.32	1,693,798.65
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	744,174.74	62,014.57	248,058.25	248,058.25	496,116.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	869,305.85	72,442.15	289,768.61	289,768.61	579,537.24
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	8,992.75	35,970.99	35,970.99	71,941.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	5,342.88	21,371.49	21,371.49	42,742.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	540.32	2,161.28	2,161.28	4,322.55
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	531,816.00	44,318.00	177,272.00	177,272.00	354,544.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,444.00	3,620.33	14,481.33	14,481.33	28,962.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,995.00	749.58	2,998.33	2,998.33	5,996.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	9,951.00	829.25	3,317.00	3,317.00	6,634.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,494.00	457.83	1,831.33	1,831.33	3,662.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,596.00	2,299.67	9,198.68	9,198.68	18,397.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	397,967.21	33,163.93	132,655.73	132,655.73	265,311.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	1,771.53	7,086.13	7,086.13	14,172.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	220,100.20	18,341.68	73,366.73	73,366.73	146,733.47
MSPB MSPB-Minimum School Programs Basic - Summary			**17,120,709.85**	**732,968.53**	**3,159,459.16**	**11,256,961.58**	**5,863,748.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,280.00	0.00	0.00	2,280.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	32,704.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	0.00	0.00	252,446.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	0.00	389,751.89	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	11,760.00	11,760.00	1,994.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	62,968.80	62,968.80	21,239.53
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	325,260.73	27,105.06	108,420.24	108,420.24	216,840.49
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	3,162.08	12,648.33	12,648.33	25,296.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	21,240.67	84,962.68	84,962.68	169,925.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	401,760.90	401,760.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,628.52	4,219.04	16,876.17	16,876.17	33,752.35
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	484,843.56	40,403.63	161,614.52	161,614.52	323,229.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	204.10	816.37	816.37	1,632.74
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	1,701.48	1,701.48	3,402.97
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,544.89	0.00	11,544.89	11,544.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,015.00	940.96	3,763.84	3,763.84	7,251.16
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	8,822.43	35,289.73	35,289.73	70,579.47
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	9,228.17	36,912.68	36,912.68	73,825.32
	23PUU 23PUU Teacher and Student Success Program	5678/3500	477,763.14	159,254.38	159,254.38	159,254.38	318,508.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,886,038.26**	**275,005.89**	**1,110,295.01**	**3,618,560.18**	**1,267,478.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	0.00	58,642.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,311.20	0.00	0.00	0.00	5,311.20
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	663,287.08	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,363.63	0.00	0.00	0.00	12,363.63
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	128,177.76	0.00	128,177.76	128,177.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**867,781.67**	**0.00**	**791,464.84**	**791,464.84**	**76,316.83**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	0.00	0.00	2,170.67	0.00
SAS SAS-Student Advocacy Services - Summary			**2,170.67**	**0.00**	**0.00**	**2,170.67**	**0.00**
SBPR School Building Program	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	5.50	22.00	22.00	43.98
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	131.00	10.92	43.68	43.68	87.32
SBPR School Building Program - Summary			**196.98**	**16.42**	**65.68**	**65.68**	**131.30**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	0.00	0.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**47,540.00**	**0.00**	**30,000.00**	**47,540.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	594.00	-594.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,157.71	0.00	0.00	23,157.71	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	10,880.00	10,880.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,375.00	2,057.00	2,057.00	2,057.00	6,318.00
T&L T&L-Teaching & Learning - Summary			**50,389.77**	**2,057.00**	**12,937.00**	**38,012.07**	**12,377.70**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	83,584.57	0.00	83,584.57	83,584.57	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	44,206.97	0.00	44,206.97	44,206.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	45,999.56	3,833.30	15,333.20	15,333.20	30,666.36
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	50,889.90	4,240.82	16,963.29	16,963.29	33,926.61
VBLPR Voted and Board Leeway Program - Summary			**255,823.03**	**8,074.12**	**160,088.03**	**191,230.06**	**64,592.97**
020 BEAVER CO SCHOOL DISTRICT - Summary			**26,385,689.95**	**1,084,336.47**	**6,238,681.59**	**19,658,251.99**	**6,727,437.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	0.00	56,649.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	8,899.63	31,163.43	31,163.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**3,131,003.35**	**8,899.63**	**31,163.43**	**3,131,003.35**	**0.00**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	0.00	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	4,527.67	4,527.67	34,118.59	1,619.03
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,130.10	0.00	0.00	0.00	25,130.10
84011 SAS-NCLB-Migrant Education - Summary			**117,404.57**	**4,527.67**	**4,527.67**	**90,655.44**	**26,749.13**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,237,368.39	2,354,184.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,690,086.26**	**0.00**	**1,237,368.39**	**4,690,086.26**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	114,505.78	114,505.78	114,505.78	348,878.46
84027X SPED-IDEA ARP - Summary			**463,384.24**	**114,505.78**	**114,505.78**	**114,505.78**	**348,878.46**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	3,799.99	3,799.99	219,859.07	154.26
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	653,987.36	0.00	302,657.70	653,987.36	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	0.00	662,127.00
84048 CTE-Career and Tech Education - Summary			**2,318,980.29**	**3,799.99**	**306,457.69**	**1,556,699.03**	**762,281.26**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	0.00	129,113.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**251,894.61**	**0.00**	**0.00**	**251,894.61**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	0.00	35,620.46
84173X SPED-IDEA ARP Preschool - Summary			**35,620.46**	**0.00**	**0.00**	**0.00**	**35,620.46**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	0.00	34,827.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**95,782.70**	**0.00**	**0.00**	**95,782.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	13,862.28	145,609.93	239,167.57	0.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**668,891.68**	**13,862.28**	**145,609.93**	**668,962.36**	**-70.68**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	15,057.29	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	73,285.34	0.00	0.00	0.00	73,285.34
84424A T&L-Student Support Academic Enrichment Grants - Summary			**276,389.51**	**0.00**	**15,057.29**	**203,104.17**	**73,285.34**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	0.00	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	82,283.32	166,613.61	15,323.55
84425C SSS-Governors Emergency Education Relief - Summary			**670,837.67**	**0.00**	**82,283.32**	**655,514.12**	**15,323.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,055,015.86**	**0.00**	**0.00**	**4,055,015.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	293,686.37	293,686.37	7,011,518.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**293,686.37**	**293,686.37**	**7,011,518.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	145,341.36	195,538.65	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	86,733.15	103,725.52	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	72,578.10	80,961.31	1,435,065.60	-1,435,065.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	195,909.86	-195,909.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**304,652.61**	**380,225.48**	**12,293,525.36**	**-12,293,525.36**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,030,100.78	-1,030,100.78
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	81,631.20	98,272.00	98,272.00	-98,272.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**81,631.20**	**98,272.00**	**1,130,372.78**	**-1,130,372.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	80,271.06	0.00	5,492.38	80,271.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,399.00	0.00	0.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-36.96	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	244.00	-244.00
CTE CTE-Career & Technical Education - Summary			**261,788.06**	**-36.96**	**5,455.42**	**262,231.26**	**-443.20**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,121.00**	**0.00**	**0.00**	**0.00**	**22,121.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	567.38	567.38	2,248.98	-2,248.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**567.38**	**567.38**	**8,571.86**	**-4,104.37**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	0.00	0.00	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	0.00	0.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	0.00	0.00	936,909.57	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	34,549.97	0.00	34,549.97	34,549.97	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	0.00	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	0.00	0.00	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	0.00	0.00	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	0.00	0.00	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	0.00	0.00	27,533.35	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,715,924.00	0.00	0.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	0.00	0.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	0.00	0.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	0.00	0.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,739.00	0.00	0.00	27,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	0.00	0.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	0.00	0.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	0.00	0.00	2,918,410.84	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	0.00	0.00	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	0.00	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,651,764.36	134,413.20	576,458.80	576,458.80	1,075,305.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	36,252,167.95	2,954,686.83	12,686,297.31	12,686,297.31	23,565,870.64
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-44,092.00	-8,953.00	-44,092.00	-44,092.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,033,104.82	86,092.07	344,368.28	344,368.28	688,736.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,293,923.62	357,826.97	1,431,307.88	1,431,307.88	2,862,615.74
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,282,083.82	440,173.66	1,760,694.61	1,760,694.61	3,521,389.21
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	101,036.15	404,144.60	404,144.60	808,289.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	64,219.15	256,876.63	256,876.63	513,753.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	2,527.95	10,111.80	10,111.80	20,223.60
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,794,729.00	149,560.75	598,243.00	598,243.00	1,196,486.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	15,142.50	60,570.00	60,570.00	121,140.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	289,224.00	24,102.00	96,408.00	96,408.00	192,816.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,101.00	4,508.42	18,033.68	18,033.68	36,067.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,864.00	2,322.00	9,288.00	9,288.00	18,576.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	47,988.00	3,999.00	15,996.00	15,996.00	31,992.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	241,535.00	20,127.92	80,511.68	80,511.68	161,023.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,164,782.83	263,731.91	1,054,927.61	1,054,927.61	2,109,855.22
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	10,768.00	10,768.00	21,536.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	11,772.85	47,091.40	47,091.40	94,182.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,398,991.73	116,582.64	466,330.57	466,330.57	932,661.16
MSPB MSPB-Minimum School Programs Basic - Summary			**110,377,594.62**	**4,746,564.97**	**19,918,885.82**	**72,405,075.08**	**37,972,519.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	0.00	19,602.89	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	0.00	0.00	4,913,683.86	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	0.00	0.00	23,678.80	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	0.00	0.00	76,341.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	148,487.19	0.00	0.00	148,487.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	0.00	1,681,889.59	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	0.00	180,755.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	0.00	3,398,075.44	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	0.00	119,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	0.00	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	0.00	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	0.00	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	0.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	90,703.96	164,856.31	363,382.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	0.00	2,376,836.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	0.00	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	0.00	228,072.33	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,045,832.91	337,152.75	1,348,610.97	1,348,610.97	2,697,221.94
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	18,201.25	72,805.00	72,805.00	145,610.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	3,571.33	3,571.33	7,142.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,669,129.77	0.00	1,669,129.77	1,669,129.77	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	299,908.78	24,992.40	99,969.60	99,969.60	199,939.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,398,075.44	283,172.95	1,132,691.81	1,132,691.81	2,265,383.63
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	1,217.27	4,869.05	4,869.05	9,738.09
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.07	7,404.31	7,404.31	14,808.60
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	92,540.00	7,711.67	30,846.68	30,846.68	61,693.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	79,351.06	0.00	79,351.06	79,351.06	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	5,683.39	22,733.56	22,733.56	45,467.10
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	35,776.00	143,104.00	143,104.00	286,207.97
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	23,333.33	93,333.33	93,333.33	186,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	239,024.00	0.00	239,024.00	239,024.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	150,000.00	150,000.00	150,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**27,704,469.15**	**980,688.87**	**5,263,607.08**	**21,750,573.56**	**5,953,895.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	0.00	79,031.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	40,884.43	0.00	0.00	0.00	40,884.43
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	1,663,990.76	1,663,990.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	892,987.22	0.00	892,987.22	892,987.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,676,893.41**	**0.00**	**2,556,977.98**	**2,556,977.98**	**119,915.43**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**220.00**	**-220.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	0.00	12,712.01	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	0.00	25,238.28	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	2,892.21	11,568.84	11,568.84	23,137.68
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	68,905.89	5,742.16	22,968.64	22,968.64	45,937.25
SBPR School Building Program - Summary			**141,562.70**	**8,634.37**	**34,537.48**	**72,487.77**	**69,074.93**
SSS SSS-Student Support Services	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	0.00	39,101.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	2,204.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	88,000.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	4,746.26	4,746.26	23,673.61
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	23,646.56	0.00	0.00	0.00	23,646.56
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	22,000.00	22,000.00	0.00
SSS SSS-Student Support Services - Summary			**228,372.23**	**0.00**	**114,746.26**	**141,951.06**	**86,421.17**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	3,108.00	-3,108.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,026.00	-7,026.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	95,445.00	0.00	0.00	95,445.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	54,700.00	102,765.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	35,892.59	100,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,840.00	2,127.00	3,754.00	3,754.00	12,086.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**385,972.88**	**2,127.00**	**94,346.59**	**380,522.59**	**5,450.29**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	0.00	442,887.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	0.00	0.00	329,777.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	0.00	0.00	668,601.90	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	299,531.30	0.00	299,531.30	299,531.30	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	0.00	259,448.34	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	0.00	0.00	310,006.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	698,906.37	0.00	698,906.37	698,906.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	769,038.02	64,086.51	256,346.01	256,346.01	512,692.01
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	382,153.56	31,846.13	127,384.52	127,384.52	254,769.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	804,336.22	67,028.02	268,112.08	268,112.08	536,224.14
	23PRB 23PRB Board Leeway SFY2023	5460/3600	653,154.12	54,429.51	217,718.04	217,718.04	435,436.08

	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	372,161.73	31,013.48	124,053.92	124,053.92	248,107.81
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,503,816.19	291,984.69	1,167,938.73	1,167,938.73	2,335,877.46
VBLPR Voted and Board Leeway Program - Summary			**12,287,321.47**	**540,388.34**	**3,159,990.97**	**7,964,214.93**	**4,323,106.54**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**178,171,059.31**	**6,810,813.13**	**33,858,272.33**	**134,773,634.28**	**43,397,425.03**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 6,810,850.09	$ 6,810,813.13	$ (36.96)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	698,746.90	698,746.90	745,776.25
84010 SAS-Title I Grants to LEA - Summary			**4,182,564.27**	**0.00**	**698,746.90**	**3,436,788.02**	**745,776.25**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	9,596.12	52,542.05	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	2,400.57	13,860.61	13,860.61	23,042.46
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,592.54	0.00	0.00	0.00	37,592.54
84011 SAS-NCLB-Migrant Education - Summary			**127,037.66**	**2,400.57**	**23,456.73**	**66,402.66**	**60,635.00**
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	682.09	2,190.40	5,550.21	24,104.79
84013 SAS-Title I Neglected and Delinquent - Summary			**94,155.00**	**682.09**	**2,190.40**	**70,050.21**	**24,104.79**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	0.00	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	0.00	11,330.21	31,007.98	37,705.02
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	962,679.24	3,235,599.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,395,693.42**	**0.00**	**974,009.45**	**6,357,988.40**	**37,705.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	497,361.22	497,361.22	229,203.82
84027X SPED-IDEA ARP - Summary			**726,565.04**	**0.00**	**497,361.22**	**497,361.22**	**229,203.82**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**277,866.12**	**0.00**	**0.00**	**277,866.12**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**55,853.00**	**0.00**	**0.00**	**55,853.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	10,285.77	21,053.14	33,191.68	31,685.69
84365 SAS-English Language Acq-Formula-Title III - Summary			**176,782.42**	**10,285.77**	**21,053.14**	**145,096.73**	**31,685.69**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	113,425.30	279,314.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	87,799.97	90,841.96	90,841.96	204,024.42
84367 T&L-Improving Teacher Quality-State - Summary			**860,498.20**	**87,799.97**	**204,267.26**	**656,473.78**	**204,024.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	15,656.88	15,656.88	71,486.04
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	101,045.92	0.00	0.00	0.00	101,045.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			**381,795.10**	**0.00**	**15,656.88**	**209,263.14**	**172,531.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	134,973.42	621,595.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	76,044.80	76,044.80	151,719.25
84425C SSS-Governors Emergency Education Relief - Summary			**849,359.56**	**0.00**	**211,018.22**	**697,640.31**	**151,719.25**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	0.00	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	55,342.58	1,279,160.57	3,656,085.18	991,007.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,808,262.57**	**55,342.58**	**1,279,160.57**	**4,817,254.90**	**991,007.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	12,950.63	20,895.17	377,782.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	681,334.26	786,928.03	1,157,104.45	9,286,438.19
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	6,441.66	6,441.66	355,380.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**681,334.26**	**806,320.32**	**1,184,441.28**	**10,019,600.22**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	41,960.24	288,550.89	376,428.72	1,791.28
93243 SAS-AWARE - Summary			**1,060,820.95**	**41,960.24**	**288,550.89**	**1,059,029.67**	**1,791.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	4,772.07	5,259.06	74,964.06	-74,964.06
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	188,344.96	291,523.53	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	144,572.25	216,518.21	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	26,798.22	37,012.75	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	294,029.30	-294,029.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**364,487.50**	**550,313.55**	**14,546,759.29**	**-14,546,759.29**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,958.40	1,527,493.17	-1,527,493.17
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	500.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	136,068.00	200,196.00	200,196.00	-200,196.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**136,568.00**	**204,654.40**	**1,728,189.17**	**-1,728,189.17**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,168.10	0.00	0.00	8,168.10	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	0.00	10,835.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	248,798.00	0.00	0.00	0.00	248,798.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00
CTE CTE-Career & Technical Education - Summary			**557,801.10**	**0.00**	**0.00**	**309,343.78**	**248,457.32**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	-270.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**270.00**	**-270.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	0.00	2,322,257.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	0.00	0.00	-121,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	0.00	6,270,380.77	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	0.00	0.00	8,291,900.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	0.00	0.00	1,981,688.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	0.00	0.00	1,268,037.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	0.00	0.00	44,891.27	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,668,425.00	0.00	0.00	2,668,425.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	0.00	0.00	234,902.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	0.00	0.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	0.00	0.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	39,826.00	0.00	0.00	39,826.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	0.00	0.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	0.00	0.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	0.00	0.00	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	0.00	0.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	0.00	0.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	81,123.94	0.00	0.00	81,123.94	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	0.00	0.00	1,221,546.29	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,563,542.26	209,580.81	886,895.77	886,895.77	1,676,646.49
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	60,316,844.19	4,938,765.81	20,923,269.73	20,923,269.73	39,393,574.46

	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-70,933.00	-14,569.00	-70,933.00	-70,933.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,781,980.64	565,165.05	2,260,660.21	2,260,660.21	4,521,320.43
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	8,818,222.90	734,851.91	2,939,407.64	2,939,407.64	5,878,815.26
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	191,492.59	765,970.39	765,970.39	1,531,940.76
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	84,083.88	336,335.49	336,335.49	672,670.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	16,220.28	16,220.28	32,440.54
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,791,687.00	232,640.58	930,562.33	930,562.33	1,861,124.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	23,555.00	94,220.00	94,220.00	188,440.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	380,480.00	31,706.67	126,826.68	126,826.68	253,653.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	68,328.00	5,694.00	22,776.00	22,776.00	45,552.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	39,288.00	3,274.00	13,096.00	13,096.00	26,192.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,637.00	6,469.75	25,879.00	25,879.00	51,758.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	416,992.00	34,749.33	138,997.33	138,997.33	277,994.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,886,435.67	407,202.98	1,628,811.89	1,628,811.89	3,257,623.78
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	6,393.50	25,574.00	25,574.00	51,148.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	77,827.88	77,827.88	155,655.77
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,957,758.76	163,146.56	652,586.25	652,586.25	1,305,172.51
MSPB MSPB-Minimum School Programs Basic - Summary			**177,611,226.37**	**7,647,715.46**	**31,794,983.87**	**116,429,502.72**	**61,181,723.65**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,225.20	0.00	2,612.60	5,225.20	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,024,221.32	0.00	0.00	6,024,221.32	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	89,428.00	0.00	0.00	89,428.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	0.00	0.00	12,527.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	0.00	0.00	70,327.76	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	0.00	0.00	117,222.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	376,726.01	0.00	0.00	376,726.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	0.00	2,559,059.77	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	549,007.91	0.00	0.00	549,007.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	0.00	0.00	5,169,382.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	0.00	0.00	224,109.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	0.00	147,514.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	0.00	0.00	464,897.09	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	0.00	0.00	100,345.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	0.00	0.00	662,260.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	87,209.64	0.00	0.00	42,123.00	45,086.64
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	33,563.53	166,345.44	552,900.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	0.00	0.00	3,708,626.38	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	0.00	717,673.62	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-271,194.59	0.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,575,011.85	547,917.65	2,191,670.61	2,191,670.61	4,383,341.24
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,201.00	8,516.75	34,067.00	34,067.00	68,134.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	1,150.58	4,602.33	4,602.33	9,204.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	2,701,536.20	2,701,536.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	509,564.87	42,463.74	169,854.96	169,854.96	339,709.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,169,382.23	430,781.86	1,723,127.41	1,723,127.41	3,446,254.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	1,747.05	6,988.20	6,988.20	13,976.36
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	10,086.00	10,086.00	20,172.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	229,975.54	19,164.63	76,658.52	76,658.52	153,317.02
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	117,920.78	0.00	117,920.78	117,920.78	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	8,092.25	32,368.97	32,368.97	64,737.93
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	61,165.68	244,662.69	244,662.69	489,325.37
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	53,333.33	213,333.33	213,333.33	426,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	86,831.00	0.00	86,831.00	86,831.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	0.00	0.00	560,081.67
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,472,658.88	1,490,886.29	1,490,886.29	1,490,886.29	2,981,772.59
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	0.00	766,476.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,680,309.15**	**2,701,304.84**	**9,002,357.74**	**33,912,051.53**	**13,768,257.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	0.00	0.00	0.00	672,383.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	66,668.55	0.00	0.00	0.00	66,668.55
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	2,439,604.38	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	82,127.86	0.00	0.00	0.00	82,127.86
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,359,041.04	0.00	1,359,041.04	1,359,041.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,619,824.83**	**0.00**	**3,798,645.42**	**3,798,645.42**	**821,179.41**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,586.30	0.00	753.96	10,893.55	1,692.75
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	5,971.54	21,167.19	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	9,446.90	0.00	0.00	9,446.90	0.00
SAS SAS-Student Advocacy Services - Summary			**57,253.67**	**0.00**	**6,725.50**	**55,560.92**	**1,692.75**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	0.00	0.00	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	0.00	0.00	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	0.00	0.00	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	0.00	0.00	147,040.37	0.01
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	78,625.05	314,500.20	314,500.20	629,000.38
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.14	93,520.34	374,081.37	374,081.37	748,162.77
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	7,060.08	28,240.29	28,240.29	56,480.57
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	168,203.73	14,016.98	56,067.92	56,067.92	112,135.81
SBPR School Building Program - Summary			**6,202,088.23**	**193,222.45**	**772,889.78**	**4,656,308.69**	**1,545,779.54**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	18,955.35	18,955.35	12,294.65
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	9,819.88	9,819.88	12,478.12
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	0.00	75,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	22,208.00	0.00	0.00	0.00	22,208.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**487,410.35**	**0.00**	**153,775.23**	**361,262.92**	**126,147.43**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,795.69	-1,795.69
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	7,966.31	-7,966.31
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	0.00	0.00	68,906.50	6,921.67
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	99,300.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	0.00	245,484.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	92,660.00	170,050.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,647.08	7,147.08	7,147.08	9,647.08	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,164.00	0.00	0.00	0.00	10,164.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			**604,299.74**	**7,147.08**	**99,807.08**	**620,310.78**	**-16,011.04**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	0.00	4,374,617.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	0.00	3,407,197.67	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	0.00	2,782,164.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,252,094.72	0.00	1,252,094.72	1,252,094.72	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	0.00	556,241.60	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	0.00	883,059.29	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	0.00	695,541.23	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	313,023.69	0.00	313,023.69	313,023.69	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,812,425.19	484,368.77	1,937,475.07	1,937,475.07	3,874,950.12
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,240,521.05	270,043.42	1,080,173.68	1,080,173.68	2,160,347.37
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,362,270.13	280,189.18	1,120,756.72	1,120,756.72	2,241,513.41
	23PRB 23PRB Board Leeway SFY2023	5460/3600	811,528.22	67,627.36	270,509.41	270,509.41	541,018.81
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	885,994.35	73,832.87	295,331.45	295,331.45	590,662.90
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	840,567.54	70,047.29	280,189.18	280,189.18	560,378.36
VBLPR Voted and Board Leeway Program - Summary			**29,217,247.42**	**1,246,108.89**	**6,549,553.92**	**19,248,376.45**	**9,968,870.97**
040 CACHE CO SCHOOL DISTRICT - Summary			**299,238,755.67**	**13,176,359.70**	**57,955,498.47**	**215,198,091.11**	**84,040,664.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,159.99	0.00	0.00	17,159.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	0.00	259,338.51	678,442.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,867,598.05**	**0.00**	**259,338.51**	**1,867,598.05**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	19,368.96	49,968.35	4,027.90
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	534,880.13	816,413.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,686,419.10**	**0.00**	**554,249.09**	**1,682,391.20**	**4,027.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	80,767.77	119,672.36	14,960.62
84027X SPED-IDEA ARP - Summary			**134,632.98**	**0.00**	**80,767.77**	**119,672.36**	**14,960.62**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**93,658.79**	**0.00**	**0.00**	**93,658.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	1,491.65	1,491.65	8,856.81
84173X SPED-IDEA ARP Preschool - Summary			**10,348.46**	**0.00**	**1,491.65**	**1,491.65**	**8,856.81**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	92,814.41	118,294.23	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**342,189.48**	**0.00**	**92,814.41**	**342,189.48**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	0.00	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	1,129.15	39,619.01	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	47,457.80	0.00	0.00	0.00	47,457.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			**165,270.26**	**0.00**	**1,129.15**	**117,812.46**	**47,457.80**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	0.00	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	16,927.42	47,538.52	30,831.86
84425C SSS-Governors Emergency Education Relief - Summary			**267,385.95**	**0.00**	**16,927.42**	**236,554.09**	**30,831.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	991,978.36	1,923,536.70	6,480.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,407,619.20**	**0.00**	**991,978.36**	**2,401,138.79**	**6,480.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	1,489,364.13	1,489,364.13	2,848,017.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**1,489,364.13**	**1,489,364.13**	**2,848,017.68**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,312.83	1,312.83	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	102,664.48	124,293.66	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	42,762.24	47,310.66	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	36,475.46	36,921.35	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	57,904.34	-57,904.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**183,215.01**	**209,838.50**	**3,138,483.43**	**-3,138,483.43**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	268,214.88	-268,214.88
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	39,321.60	43,915.20	43,915.20	-43,915.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**39,321.60**	**43,915.20**	**312,130.08**	**-312,130.08**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	12,652.00	16,469.29	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	802.00	0.00	0.00	802.00	0.00
CTE CTE-Career & Technical Education - Summary			**17,271.29**	**0.00**	**12,652.00**	**17,271.29**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,465.45	4,465.45	33,654.22	-33,654.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,634.34**	**4,465.45**	**4,465.45**	**60,161.73**	**-58,527.39**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	0.00	0.00	384,544.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	0.00	0.00	-53,437.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	0.00	0.00	765,698.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	0.00	1,074,270.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	0.00	0.00	2,371,315.30	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	0.00	0.00	507,505.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	0.00	0.00	273,824.78	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	0.00	0.00	12,694.31	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	459,064.00	0.00	0.00	459,064.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	0.00	0.00	85,824.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	0.00	0.00	21,204.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,196.00	0.00	0.00	13,196.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	0.00	0.00	19,825.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	0.00	0.00	790,634.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	0.00	0.00	52,927.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	0.00	0.00	339,782.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	394,470.94	31,884.54	139,394.62	139,394.62	255,076.32
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,188,602.85	744,821.00	3,261,946.84	3,261,946.84	5,926,656.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-19,267.00	-3,989.00	-19,267.00	-19,267.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,028,749.05	85,729.09	342,916.36	342,916.36	685,832.69
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,158,498.59	96,541.55	386,166.20	386,166.20	772,332.39
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,496,995.00	208,082.92	832,331.68	832,331.68	1,664,663.32
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	42,318.81	169,275.23	169,275.23	338,550.44
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	21,487.39	85,949.57	85,949.57	171,899.16
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	1,063.22	4,252.89	4,252.89	8,505.79
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	452,418.00	37,701.50	150,806.00	150,806.00	301,612.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	88,918.00	7,409.83	29,639.33	29,639.33	59,278.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,086.00	1,090.50	4,362.00	4,362.00	8,724.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,494.00	457.83	1,831.33	1,831.33	3,662.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	20,747.00	1,728.92	6,915.68	6,915.68	13,831.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	842,760.02	70,230.01	280,920.01	280,920.01	561,840.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	10,768.00	10,768.00	21,536.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	4,402.68	17,610.69	17,610.69	35,221.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	37,481.89	149,927.57	149,927.57	299,855.16
MSPB MSPB-Minimum School Programs Basic - Summary			**33,113,164.88**	**1,391,134.68**	**5,855,747.00**	**21,984,087.55**	**11,129,077.33**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	0.00	0.00	1,999.99	0.01

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	0.00	0.00	73,507.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	0.00	611,518.95	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,318.76	0.00	1,914.03	13,914.03	404.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	2,022.50	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	0.00	83,682.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,330,182.70	110,848.56	443,394.24	443,394.24	886,788.46
	23PQG 23PQG Adult Education SFY2023	1609/3300	85,475.00	7,122.92	28,491.68	28,491.68	56,983.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	635,744.47	635,744.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	89,612.92	7,467.74	29,870.97	29,870.97	59,741.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,087,647.31	90,637.27	362,549.11	362,549.11	725,098.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	378.45	1,513.81	1,513.81	3,027.63
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.75	2,438.99	2,438.99	4,877.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	25,337.57	0.00	25,337.57	25,337.57	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	16,632.47	66,529.88	66,529.88	133,059.72
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	139,987.00	0.00	139,987.00	139,987.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	0.00	131,763.32
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	125,000.00	125,000.00	125,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,239,595.61**	**358,697.16**	**1,864,794.25**	**7,237,850.31**	**2,001,745.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	0.00	105,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,413.84	0.00	0.00	0.00	11,413.84
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	859,274.31	859,274.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	0.00	13,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	287,473.62	0.00	287,473.62	287,473.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,277,254.05**	**0.00**	**1,146,747.93**	**1,146,747.93**	**130,506.12**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,000.00**	**0.00**
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	888.00	-888.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,750.00	0.00	11,720.00	19,750.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,212.17	500.00	500.00	5,212.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,206.00	0.00	0.00	0.00	1,206.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,455.00	0.00	0.00	0.00	1,455.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**81,965.17**	**500.00**	**12,220.00**	**80,277.17**	**1,688.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	177,852.87	0.00	177,852.87	177,852.87	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	116,849.48	0.00	116,849.48	116,849.48	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	500,462.19	41,705.19	166,820.73	166,820.73	333,641.46
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	254,634.05	21,219.50	84,878.01	84,878.01	169,756.04
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	477,591.17	39,799.26	159,197.05	159,197.05	318,394.12
	23PRB 23PRB Board Leeway SFY2023	5460/3600	101,873.14	8,489.43	33,957.72	33,957.72	67,915.42
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	52,066.28	4,338.86	17,355.44	17,355.44	34,710.84
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	401,354.63	33,446.22	133,784.88	133,784.88	267,569.75
VBLPR Voted and Board Leeway Program - Summary			**4,213,881.73**	**148,998.46**	**890,696.18**	**3,021,894.10**	**1,191,987.63**
050 CARBON CO SCHOOL DISTRICT - Summary			**59,311,271.15**	**2,126,332.36**	**13,574,137.00**	**45,404,774.59**	**13,906,496.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	0.00	34,709.33	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**70,340.61**	**0.00**	**0.00**	**34,709.33**	**35,631.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
84027X SPED-IDEA ARP - Summary			**7,065.84**	**0.00**	**0.00**	**0.00**	**7,065.84**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	1,884.22	1,884.22	1,884.22	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,673.49**	**1,884.22**	**1,884.22**	**3,673.49**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	543.27	543.27	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**543.27**	**543.27**	**543.27**	**543.27**	**0.00**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	2,547.00	2,547.00	2,547.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,166.78**	**2,547.00**	**2,547.00**	**8,166.78**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	0.00	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93
84425C SSS-Governors Emergency Education Relief - Summary			**49,091.99**	**0.00**	**0.00**	**26,758.06**	**22,333.93**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	0.00	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.57**	**0.00**	**0.00**	**105,971.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,167.92	1,624.72	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,348.10	1,987.30	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	205.60	280.70	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,176.64	-8,176.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,721.62**	**3,892.72**	**146,681.66**	**-146,681.66**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	14,388.66	-14,388.66
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,268.80	1,870.40	1,870.40	-1,870.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,268.80**	**1,870.40**	**16,259.06**	**-16,259.06**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	-30,000.00	0.00	30,000.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	3,250.00	4,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
CTE CTE-Career & Technical Education - Summary			**34,471.00**	**0.00**	**-26,750.00**	**4,471.00**	**30,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	0.00	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	814.70	62,378.67	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	0.00	0.00	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	0.00	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	0.00	0.00	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	0.00	0.00	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	163,966.00	0.00	0.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	0.00	0.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,307.00	0.00	0.00	4,307.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	0.00	0.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	0.00	0.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	0.00	0.00	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	0.00	0.00	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	0.00	0.00	27,520.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,747.57	302.79	3,325.28	3,325.28	2,422.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	134,254.05	7,072.63	77,673.03	77,673.03	56,581.02
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,505,022.21	125,418.52	501,674.08	501,674.08	1,003,348.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,126.79	15,927.24	63,708.93	63,708.93	127,417.86
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,924.14	9,743.68	38,974.72	38,974.72	77,949.42
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.98	2,115.93	2,115.93	4,231.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	996.41	3,985.65	3,985.65	7,971.32
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	240.24	960.97	960.97	1,921.95
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	168,276.00	14,023.00	56,092.00	56,092.00	112,184.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,237.00	353.08	1,412.33	1,412.33	2,824.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,251.00	437.58	1,750.33	1,750.33	3,500.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,266.00	522.17	2,088.68	2,088.68	4,177.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,565.41	3,630.45	14,521.80	14,521.80	29,043.61
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	1,046.48	1,046.48	2,092.95
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	2,803.89	11,215.56	11,215.56	22,431.08
MSPB MSPB-Minimum School Programs Basic - Summary			**4,387,763.59**	**183,928.95**	**788,027.15**	**2,916,332.09**	**1,471,431.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	47,473.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	39,616.51	0.00	13,616.51	39,616.51	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	124,054.12	0.00	0.00	124,054.12	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	0.00	0.00	39,992.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	3,312.59	0.00	0.00	3,312.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	0.00	222,862.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	0.00	0.00	29,123.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	0.00	0.00	112,691.33	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	0.00	0.00	725.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	0.00	3,479.71	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	0.00	0.00	38,535.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	39,026.33	48,150.90	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	0.00	0.00	16,385.56	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	0.00	102,586.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	0.00	7,671.75	20,128.34
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	175,360.64	14,613.39	58,453.56	58,453.56	116,907.08
	23PQG 23PQG Adult Education SFY2023	1609/3300	24,304.00	2,025.33	8,101.33	8,101.33	16,202.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	230,674.76	230,674.76	0.00

	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,848.27	2,404.03	9,616.09	9,616.09	19,232.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,691.34	9,390.94	37,563.77	37,563.77	75,127.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	60.44	241.76	241.76	483.49
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	1,188.81	1,188.81	2,377.64
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,781.62	0.00	2,781.62	2,781.62	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	3,386.50	13,546.00	13,546.00	27,091.99
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	47,776.74	0.00	0.00	0.00	47,776.74
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,090.93	0.00	0.00	0.00	32,090.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,575,260.46**	**32,478.94**	**416,014.97**	**1,215,382.45**	**359,878.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	692.64	0.00	0.00	0.00	692.64
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	519,983.43	519,983.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,713.63	0.00	29,713.63	29,713.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**569,640.70**	**0.00**	**549,697.06**	**549,697.06**	**19,943.64**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**16,666.68**	**66,666.68**	**33,333.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**18,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	420.00	770.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,580.00**	**0.00**	**420.00**	**1,580.00**	**0.00**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	41,900.45	0.00	41,900.45	41,900.45	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	23,059.31	1,921.61	7,686.44	7,686.44	15,372.87
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,000.54	2,166.72	8,666.85	8,666.85	17,333.69
VBLPR Voted and Board Leeway Program - Summary			**99,812.47**	**4,088.33**	**58,253.74**	**67,105.91**	**32,706.56**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**7,228,131.77**	**233,627.80**	**1,828,067.21**	**5,182,090.77**	**2,046,041.00**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	8,182.97	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	21,856.22	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	9,150.77	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	0.00	139,038.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	0.00	208,150.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	0.00	69,623.00
84002 SAS-Adult Education - Summary			**1,252,874.97**	**0.00**	**39,189.96**	**836,063.97**	**416,811.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	1,745.22	5,764,239.80	20,754.78
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,713,559.53	0.00	0.00	5,711,559.53	2,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	9,091.08	25,047.32	166,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,051,928.71	0.00	355,634.85	3,450,153.92	2,601,774.79
84010 SAS-Title I Grants to LEA - Summary			**17,804,787.61**	**9,091.08**	**382,427.39**	**15,163,269.50**	**2,641,518.11**
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	0.00	90,083.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**251,856.00**	**0.00**	**0.00**	**251,856.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	0.00	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	18,518.79	7,223.71
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.18	0.00	1,475,206.52	11,482,604.17	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,878,616.63**	**0.00**	**1,475,206.52**	**22,871,392.91**	**7,223.72**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	216,544.87	1,476,194.35	1,088,878.91
84027X SPED-IDEA ARP - Summary			**2,565,073.26**	**0.00**	**216,544.87**	**1,476,194.35**	**1,088,878.91**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	41,945.21	41,945.21	41,945.21	41,945.21	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	1,215.70	1,215.69	1,215.69	1,215.69	0.01
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	424,682.30	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	0.00	731,458.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50
84048 CTE-Career and Tech Education - Summary			**2,099,147.91**	**43,160.90**	**467,843.20**	**1,369,336.40**	**729,811.51**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	0.00	313,050.84	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	24,457.94	343,627.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**656,677.97**	**0.00**	**24,457.94**	**656,677.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**197,225.51**	**0.00**	**0.00**	**197,225.51**	**0.00**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**131,043.35**	**0.00**	**0.00**	**131,043.35**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	476,445.79	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	140,687.30	140,687.30	335,748.40	73,935.39
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	0.00	207,119.84
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,143,523.21**	**140,687.30**	**140,687.30**	**812,194.19**	**331,329.02**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**34,270.00**	**0.00**	**0.00**	**34,270.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	6,354.71	6,354.71	6,354.71	13,645.29
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**6,354.71**	**6,354.71**	**26,354.71**	**13,645.29**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**675,479.50**	**0.00**	**0.00**	**675,479.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	0.00	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FY2021	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,107,588.20	16,803.40
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	301.96	-301.96
84367 T&L-Improving Teacher Quality-State - Summary			**3,320,972.57**	**0.00**	**0.00**	**3,304,471.13**	**16,501.44**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	0.00	322,763.84	90,675.89
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	0.00	387,877.57
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	118.00	-118.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,174,016.08**	**0.00**	**0.00**	**695,580.62**	**478,435.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	63,020.83	63,020.83	2,185,831.29	70,478.24
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	0.00	792,320.80
84425C SSS-Governors Emergency Education Relief - Summary			**3,048,630.33**	**63,020.83**	**63,020.83**	**2,185,831.29**	**862,799.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	27,456.62	0.00	0.00	27,456.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	99,217.41	99,217.41	7,912,313.28	10,982,919.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,598,504.42**	**99,217.41**	**99,217.41**	**12,615,584.79**	**10,982,919.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	1,398,132.82	1,398,132.82	19,348,474.56	23,115,314.63
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.14	0.00	0.00	0.00	252,530.14
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,866,319.33**	**1,398,132.82**	**1,398,132.82**	**19,348,474.56**	**23,517,844.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	67,986.62	357,094.10
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**0.00**	**67,986.62**	**357,094.10**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	1,050.00	-1,050.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,050.00**	**-1,050.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	175,173.18	-175,173.18
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	432.90	1,589.73	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	45,063.46	51,954.76	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	641,206.80	938,396.86	20,886,139.02	-20,886,139.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	465,770.25	656,831.75	2,348,978.50	-2,348,978.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	144,802.07	184,510.49	2,770,548.72	-2,770,548.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,089,642.90	-1,089,642.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,297,275.48**	**1,833,283.59**	**45,400,213.54**	**-45,400,213.54**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	3,354.60	3,867.60	19,531.82	-19,531.82
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**3,354.60**	**3,867.60**	**31,803.45**	**-31,803.45**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	13,156.00	5,062,868.92	-5,062,868.92
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	438,372.00	606,276.80	606,276.80	-606,276.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**438,372.00**	**619,432.80**	**5,669,145.72**	**-5,669,145.72**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00

	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,333.09	0.00	0.00	6,333.09	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	29,350.00	0.00	0.00	29,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	892.00	-892.00
CTE CTE-Career & Technical Education - Summary			**488,787.35**	**0.00**	**0.00**	**240,855.35**	**247,932.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	25,512.60	26,979.32	191,250.90	-191,250.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,989.60**	**25,512.60**	**26,979.32**	**346,479.22**	**-336,489.62**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	236.00	1,652.00	-1,652.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**236.00**	**1,652.00**	**-1,652.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,043,206.00	0.00	0.00	8,043,206.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-471,429.00	0.00	0.00	-471,429.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	0.00	0.00	24,571,987.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	0.00	0.00	32,385,760.10	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	0.00	0.00	4,549,425.05	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	0.00	0.00	5,432,988.31	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	156,766.70	0.00	0.00	156,766.70	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,878,341.00	0.00	0.00	8,878,341.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,248,296.00	0.00	0.00	1,248,296.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	193,248.00	0.00	0.00	193,248.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	175,064.00	0.00	0.00	175,064.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	68,516.00	0.00	0.00	68,516.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,169,540.00	0.00	0.00	1,169,540.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,806,519.51	0.00	0.00	16,806,519.51	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	137,124.00	0.00	0.00	137,124.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	0.00	0.00	783,659.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	256,638.36	0.00	0.00	256,638.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	0.00	0.00	2,882,284.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,753,638.38	713,982.37	3,041,779.46	3,041,779.46	5,711,858.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	215,580,234.18	17,614,082.26	75,099,456.06	75,099,456.06	140,480,778.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-240,050.00	-53,985.00	-240,050.00	-240,050.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,049,273.85	2,170,772.82	8,683,091.28	8,683,091.28	17,366,182.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,882,384.38	2,906,865.36	11,627,461.45	11,627,461.45	23,254,922.93
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	433,767.76	1,735,071.04	1,735,071.04	3,470,142.05
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	331,287.99	1,325,151.96	1,325,151.96	2,650,303.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	170,842.18	14,236.85	56,947.40	56,947.40	113,894.78
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,360,306.00	780,025.50	3,120,102.00	3,120,102.00	6,240,204.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,323,774.00	110,314.50	441,258.00	441,258.00	882,516.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	202,185.00	16,848.75	67,395.00	67,395.00	134,790.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	175,164.00	14,597.00	58,388.00	58,388.00	116,776.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	70,043.00	5,836.92	23,347.68	23,347.68	46,695.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,223,963.00	101,996.92	407,987.68	407,987.68	815,975.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,914,545.25	1,492,878.77	5,971,515.08	5,971,515.08	11,943,030.17
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	12,114.00	48,456.00	48,456.00	96,912.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.10	70,689.42	282,757.69	282,757.69	565,515.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	370,560.53	1,482,242.12	1,482,242.12	2,964,484.24
MSPB MSPB-Minimum School Programs Basic - Summary			**635,596,275.19**	**27,113,602.72**	**113,259,277.90**	**418,687,453.45**	**216,908,821.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	136,462.39	0.00	0.00	136,462.39	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	0.00	107,652.30	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	11,756.40	0.00	5,225.20	11,756.40	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	551,724.80	0.00	58,460.80	551,724.80	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	8,934,553.52	0.00	0.00	8,934,553.52	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	0.00	0.00	26,304.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	19,141.42	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	0.00	0.00	388,599.50	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	0.00	0.00	439,863.98	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	0.00	0.00	3,298.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	812,164.70	0.00	0.00	812,164.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	0.00	9,050,444.84	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,222,776.93	0.00	0.00	1,222,776.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	0.00	0.00	19,382,200.18	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,442,260.62	0.00	0.00	1,442,260.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	0.00	0.00	312,937.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	0.00	560,268.96	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	0.00	0.00	394,477.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	0.00	0.00	1,454,960.13	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	0.00	120,360.00	76,275.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	52,274.07	102,720.32	16,431.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	649,276.71	1,955,405.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	13,630,108.73	0.00	0.00	13,630,108.73	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	0.00	2,623,236.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	309,325.00	0.00	-90,675.00	309,325.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	9,175,634.33	764,636.19	3,058,544.77	3,058,544.77	6,117,089.56
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,290,126.00	107,510.50	430,042.00	430,042.00	860,084.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	2,362.83	9,451.33	9,451.33	18,902.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	9,461,543.62	9,461,543.62	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,215,475.26	101,289.60	405,158.41	405,158.41	810,316.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	19,382,200.18	1,615,183.35	6,460,733.40	6,460,733.40	12,921,466.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	6,529.46	26,117.84	26,117.84	52,235.65
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	38,561.08	38,561.08	77,122.12
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	168,224.00	14,018.67	56,074.68	56,074.68	112,149.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	447,868.86	0.00	447,868.86	447,868.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	31,578.57	126,314.25	126,314.25	252,628.49
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,534,511.76	127,875.98	511,503.92	511,503.92	1,023,007.84
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	26,244.67	104,978.68	104,978.68	209,957.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,070,207.00	0.00	1,070,207.00	1,070,207.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	0.00	134,763.11
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	0.00	1,961,692.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**118,527,767.29**	**2,806,870.09**	**22,881,661.62**	**93,883,644.83**	**24,644,122.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	250,778.00	0.00	0.00	0.00	250,778.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	250,663.01	105,340.00	105,340.00	105,340.00	145,323.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	7,951,861.59	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	182,383.50	0.00	0.00	0.00	182,383.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,089,088.22	0.00	5,089,088.22	5,089,088.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,724,774.32**	**105,340.00**	**13,146,289.81**	**13,146,289.81**	**578,484.51**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,675.68	0.00	0.00	19,285.09	3,390.59

	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	31,646.96	31,646.96	691,572.05	398,427.95
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	0.00	71,519.50	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	54,040.58	0.00	0.00	54,040.58	0.00
SAS SAS-Student Advocacy Services - Summary			**1,269,709.45**	**31,646.96**	**31,646.96**	**867,890.91**	**401,818.54**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	0.00	0.00	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	0.00	0.00	2,269,214.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	1,523.08	6,092.33	6,092.33	12,184.68
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	36,286.94	3,023.92	12,095.65	12,095.65	24,191.29
SBPR School Building Program - Summary			**4,231,568.07**	**4,547.00**	**18,187.98**	**4,195,192.10**	**36,375.97**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	0.00	0.00	16,150.40	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,234.31	0.00	0.00	7,142.00	4,092.31
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			**701,817.03**	**0.00**	**475,000.00**	**708,521.58**	**-6,704.55**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,830.00	-19,830.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	5,634.00	-5,634.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	104,165.00	104,165.00	104,165.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	0.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	262,500.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	35,099.22	15,576.24	15,576.24	35,099.22	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	24,828.00	0.00	0.00	0.00	24,828.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,442.00	1,808.00	3,478.00	3,478.00	22,964.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
T&L T&L-Teaching & Learning - Summary			**2,485,668.43**	**121,549.24**	**385,719.24**	**2,152,371.36**	**333,297.07**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	0.00	6,163,668.98	2,556,284.10
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	0.00	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	0.00	10,225,136.42	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	4,518,925.54	0.00	4,518,925.54	4,518,925.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	0.00	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	0.00	0.00	2,329,490.21	0.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	0.00	0.00	5,112,568.20	-2,556,284.10
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,129,731.38	0.00	1,129,731.38	1,129,731.38	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	14,038,325.19	1,169,860.44	4,679,441.73	4,679,441.73	9,358,883.46
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	7,306,261.07	608,855.09	2,435,420.36	2,435,420.36	4,870,840.71
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,134,743.53	1,011,228.63	4,044,914.52	4,044,914.52	8,089,829.01
	23PRB 23PRB Board Leeway SFY2023	5460/3600	2,330,670.26	194,222.53	776,890.09	776,890.09	1,553,780.17
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,368,535.24	197,377.94	789,511.76	789,511.76	1,579,023.48
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,033,685.88	252,807.16	1,011,228.64	1,011,228.64	2,022,457.24
VBLPR Voted and Board Leeway Program - Summary			**78,802,436.23**	**3,434,351.79**	**19,386,064.02**	**51,327,622.15**	**27,474,814.08**
070 DAVIS CO SCHOOL DISTRICT - Summary			**980,002,892.33**	**37,142,087.53**	**176,380,729.79**	**719,379,472.84**	**260,623,419.49**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	0.00	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	47,984.16	154,159.55	681,847.51	28,583.28
84010 SAS-Title I Grants to LEA - Summary			**1,659,529.51**	**47,984.16**	**154,159.55**	**1,630,946.23**	**28,583.28**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	0.00	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	43,438.60	43,438.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.42	0.00	274,415.74	1,007,832.41	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,040,512.47**	**0.00**	**317,854.34**	**2,040,512.46**	**0.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	0.00	201,198.53
84027X SPED-IDEA ARP - Summary			**201,198.53**	**0.00**	**0.00**	**0.00**	**201,198.53**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	51,228.14	192,923.44	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	0.00	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	82,463.84	82,463.84	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	128,179.65	204,117.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	255,572.00	0.00	0.00	0.00	255,572.00
84048 CTE-Career and Tech Education - Summary			**1,009,159.95**	**0.00**	**261,871.63**	**653,587.95**	**355,572.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,804.89**	**0.00**	**0.00**	**73,804.89**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
84173X SPED-IDEA ARP Preschool - Summary			**15,464.96**	**0.00**	**0.00**	**0.00**	**15,464.96**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	38,871.28	38,871.28	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**117,531.32**	**0.00**	**38,871.28**	**117,531.32**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	0.00	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	14,686.33	57,014.35	122,264.06	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**365,050.06**	**14,686.33**	**57,014.35**	**365,050.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	0.00	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	35,714.71	35,714.71	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**91,207.26**	**0.00**	**35,714.71**	**91,207.26**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	0.00	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	96,964.40	96,964.40	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**339,820.26**	**96,964.40**	**96,964.40**	**339,820.26**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	340,006.55	1,336,435.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,667,149.86**	**0.00**	**340,006.55**	**1,667,149.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	546,928.86	546,928.86	1,203,695.31	1,799,713.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**546,928.86**	**546,928.86**	**1,203,695.31**	**1,799,713.81**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**0.00**	**13,316.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	94,519.88	137,379.83	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	45,671.52	61,793.78	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	32,868.58	39,369.04	388,807.06	-388,807.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**173,059.98**	**238,542.65**	**4,748,825.56**	**-4,748,825.56**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,990.40	419,180.78	-419,180.78
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	41,996.80	53,198.40	53,198.40	-53,198.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**41,996.80**	**57,188.80**	**472,379.18**	**-472,379.18**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,525.41	0.00	0.00	9,525.41	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,517.00	0.00	0.00	2,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	-838.92	-838.92	838.92
	23PRDV 23PRDV Professional Development SFY2023		0.00	-73.38	-73.38	-73.38	73.38
CTE CTE-Career & Technical Education - Summary			**208,922.41**	**-73.38**	**-912.30**	**208,010.11**	**912.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	554,637.86	0.00	0.00	554,637.86	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,444.00	0.00	0.00	-19,444.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	0.00	0.00	2,499,997.55	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	0.00	0.00	1,841,018.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	0.00	0.00	3,242,336.64	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	0.00	0.00	544,983.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	0.00	0.00	18,640.21	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,126,710.00	0.00	0.00	1,126,710.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	0.00	0.00	95,225.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	156,814.00	0.00	0.00	156,814.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,407.00	0.00	0.00	24,407.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,322.00	0.00	0.00	24,322.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,866.00	0.00	0.00	23,866.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,902.00	0.00	0.00	75,902.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	0.00	0.00	1,221,650.14	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	0.00	0.00	83,085.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	0.00	0.00	397,850.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	609,136.93	49,447.74	213,555.02	213,555.02	395,581.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	14,427,141.55	1,173,161.12	5,063,412.55	5,063,412.55	9,363,729.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,835.00	-2,695.00	-6,835.00	-6,835.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,879,444.52	239,953.71	959,814.84	959,814.84	1,919,629.68
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,972,060.60	164,338.38	657,353.53	657,353.53	1,314,707.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,562,520.28	296,876.69	1,187,506.76	1,187,506.76	2,375,013.52
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	41,789.82	167,159.28	167,159.28	334,318.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	43,511.32	174,045.28	174,045.28	348,090.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	1,697.55	6,790.17	6,790.17	13,580.34
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,113,305.00	92,775.42	371,101.68	371,101.68	742,203.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	158,719.00	13,226.58	52,906.33	52,906.33	105,812.67

	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,061.00	2,088.42	8,353.68	8,353.68	16,707.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	25,691.00	2,140.92	8,563.68	8,563.68	17,127.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	24,398.00	2,033.17	8,132.68	8,132.68	16,265.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	79,434.00	6,619.50	26,478.00	26,478.00	52,956.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,302,191.46	108,515.95	434,063.82	434,063.82	868,127.64
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	7,594.43	30,377.69	30,377.69	60,755.38
	23PPR 23PPR Students At-Risk Add-on	5344/3100	620,903.07	51,741.93	206,967.69	206,967.69	413,935.38
MSPB MSPB-Minimum School Programs Basic - Summary			**53,616,179.45**	**2,295,827.15**	**9,573,785.68**	**35,249,562.46**	**18,366,616.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	181,928.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,700,279.67	0.00	0.00	1,700,279.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	0.00	0.00	12,716.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	0.00	0.00	5,513.08	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	83,050.24	0.00	0.00	83,050.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	0.00	824,264.98	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	143,406.38	0.00	0.00	143,406.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	0.00	0.00	1,598,139.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	0.00	46,590.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	0.00	0.00	32,681.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	0.00	0.00	249,246.85	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,161.89	0.00	0.00	14,300.00	861.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	68,130.41	0.00	0.00	68,130.41	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	0.00	0.00	1,142,621.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	0.00	208,421.32	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	106,344.54	0.00	0.00	106,344.54	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,968,579.91	164,048.33	656,193.31	656,193.31	1,312,386.60
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	11,996.58	47,986.33	47,986.33	95,972.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	1,030.17	4,120.68	4,120.68	8,241.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	861,690.44	861,690.44	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,658.08	9,388.17	37,552.69	37,552.69	75,105.39
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,598,139.84	133,178.32	532,713.28	532,713.28	1,065,426.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	578.69	2,314.76	2,314.76	4,629.52
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	4,202.88	4,202.88	8,405.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	37,243.65	0.00	37,243.65	37,243.65	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	2,672.33	10,689.29	10,689.29	21,378.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	22,407.56	89,630.24	89,630.24	179,260.45
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	133,333.33	133,333.33	266,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	27,143.00	0.00	27,143.00	27,143.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,506,824.84**	**379,684.20**	**2,444,813.88**	**10,468,489.44**	**3,038,335.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	0.00	44,079.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,258.06	0.00	0.00	0.00	17,258.06
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	1,048,529.16	1,048,529.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	428,881.60	0.00	428,881.60	428,881.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,538,747.82**	**0.00**	**1,477,410.76**	**1,477,410.76**	**61,337.06**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,011.31	0.00	0.00	11,011.31	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,823.50	0.00	0.00	5,823.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**26,649.26**	**0.00**	**0.00**	**26,838.01**	**-188.75**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**94,166.66**	**0.00**	**75,000.00**	**94,166.66**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	0.00	10,887.83	3,104.88
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	5,422.91	5,422.91	59,213.60	40,786.40
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	36,020.00	0.00	21,010.00	36,020.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,540.00	7,540.00	7,540.00	7,540.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,328.00	142.00	142.00	142.00	13,186.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**467,216.80**	**13,104.91**	**34,114.91**	**410,746.05**	**56,470.75**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	0.00	0.00	769,519.76	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	0.00	0.00	584,930.17	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	0.00	0.00	857,131.35	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	381,593.47	0.00	381,593.47	381,593.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	0.00	132,414.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	0.00	0.00	206,198.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	0.00	0.00	214,282.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	95,398.37	0.00	95,398.37	95,398.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,120,122.54	93,343.54	373,374.17	373,374.17	746,748.37
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	575,649.75	47,970.82	191,883.25	191,883.25	383,766.50
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,024,699.09	85,391.59	341,566.36	341,566.36	683,132.73
	23PRB 23PRB Board Leeway SFY2023	5460/3600	208,242.22	17,353.52	69,414.08	69,414.08	138,828.14
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	215,852.25	17,987.69	71,950.76	71,950.76	143,901.49
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	256,174.78	21,347.90	85,391.60	85,391.60	170,783.18
VBLPR Voted and Board Leeway Program - Summary			**6,642,209.07**	**283,395.06**	**1,610,572.06**	**4,375,048.66**	**2,267,160.41**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**86,698,071.21**	**3,893,558.47**	**17,359,902.11**	**65,714,782.49**	**20,983,288.72**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 3,893,631.85	$ 3,893,558.47	$ (73.38)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	77,928.51	297,492.72	0.00
84010 SAS-Title I Grants to LEA - Summary			**841,123.03**	**0.00**	**77,928.51**	**841,123.03**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	0.00	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	313,395.35	255,125.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,109,670.29**	**0.00**	**0.00**	**854,544.64**	**255,125.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	13,039.49	38,385.28	56,366.39
84027X SPED-IDEA ARP - Summary			**94,751.67**	**0.00**	**13,039.49**	**38,385.28**	**56,366.39**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	0.00	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	11,983.77	31,542.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**61,610.85**	**0.00**	**11,983.77**	**61,610.85**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	0.00	7,281.97
84173X SPED-IDEA ARP Preschool - Summary			**7,281.97**	**0.00**	**0.00**	**0.00**	**7,281.97**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	35,555.69	64,835.66	836.46
84367 T&L-Improving Teacher Quality-State - Summary			**188,810.70**	**0.00**	**35,555.69**	**187,974.24**	**836.46**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	0.00	7,904.33	15,058.38	1,722.64
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			**52,272.53**	**0.00**	**7,904.33**	**30,850.46**	**21,422.07**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	40,854.30	132,677.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	39,624.36	39,624.36	19,289.23
84425C SSS-Governors Emergency Education Relief - Summary			**191,590.64**	**0.00**	**80,478.66**	**172,301.41**	**19,289.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	0.00	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	99,726.09	571,871.10	232,117.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,002,943.85**	**0.00**	**99,726.09**	**770,826.18**	**232,117.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	167,300.87	412,294.35	1,394,532.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**167,300.87**	**412,294.35**	**1,394,532.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	704.84	-704.84
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**704.84**	**-704.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,658.80	68,328.65	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,499.05	22,996.92	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	16,268.95	20,601.85	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,636.71	-38,636.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**74,426.80**	**111,927.42**	**2,616,652.99**	**-2,616,652.99**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	26,274.60	-26,274.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	2,534.35	211,669.79	-211,669.79
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	14,252.00	18,849.60	18,849.60	-18,849.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,252.00**	**21,383.95**	**256,793.99**	**-256,793.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	767.00	0.00	0.00	767.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,767.00**	**0.00**	**0.00**	**1,767.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	172,293.34	0.00	0.00	172,293.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,575.00	0.00	0.00	-30,575.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	0.00	0.00	2,257,442.63	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	0.00	0.00	919,106.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	0.00	0.00	1,521,124.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	0.00	0.00	368,545.72	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	0.00	0.00	124,765.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	489,476.00	0.00	0.00	489,476.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,778.00	0.00	0.00	90,778.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,097.00	0.00	0.00	19,097.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,299.00	0.00	0.00	15,299.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,833.00	0.00	0.00	16,833.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,852.00	0.00	0.00	34,852.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	0.00	0.00	502,123.83	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	0.00	0.00	264,021.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	168,099.95	13,018.20	63,954.37	63,954.37	104,145.58
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,369,310.62	340,705.34	1,669,171.86	1,669,171.86	2,700,138.76
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,532.00	-3,188.00	-8,532.00	-8,532.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,372,651.09	197,720.92	790,883.69	790,883.69	1,581,767.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	964,559.98	80,380.00	321,520.00	321,520.00	643,039.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,620,338.48	135,028.21	540,112.84	540,112.84	1,080,225.64
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	29,623.16	118,492.65	118,492.65	236,985.32
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	4,808.21	19,232.84	19,232.84	38,465.69
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	899.81	3,599.27	3,599.27	7,198.52
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	513,876.00	42,823.00	171,292.00	171,292.00	342,584.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,817.00	7,568.08	30,272.33	30,272.33	60,544.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,187.00	1,598.92	6,395.68	6,395.68	12,791.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,172.00	1,264.33	5,057.33	5,057.33	10,114.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	17,208.00	1,434.00	5,736.00	5,736.00	11,472.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	36,473.00	3,039.42	12,157.68	12,157.68	24,315.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	528,991.85	44,082.65	176,330.61	176,330.61	352,661.24
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	3,580.45	14,321.77	14,321.77	28,643.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	27,621.61	110,486.41	110,486.41	220,972.82
MSPB MSPB-Minimum School Programs Basic - Summary			**22,171,362.66**	**935,373.31**	**4,063,945.33**	**14,688,376.20**	**7,482,986.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	0.00	0.00	835,026.87	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00

	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	0.00	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	0.00	0.00	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	0.00	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	0.00	0.00	16,570.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	0.00	0.00	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	55,903.81	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	0.00	0.00	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	0.00	0.00	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	0.00	104,886.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,292.53	0.00	-32,295.47	6,292.53	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	835,422.72	69,618.56	278,474.24	278,474.24	556,948.48
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	3,192.67	12,770.68	12,770.68	25,541.32
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	892.83	3,571.33	3,571.33	7,142.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	479,330.15	0.00	479,330.15	479,330.15	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	62,927.89	5,243.99	20,975.96	20,975.96	41,951.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	753,358.18	62,779.85	251,119.40	251,119.40	502,238.78
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,724.17	310.35	1,241.40	1,241.40	2,482.77
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	1,962.08	1,962.08	3,924.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,949.65	0.00	17,949.65	17,949.65	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	1,467.89	5,871.58	5,871.58	11,743.16
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	13,542.37	54,169.48	54,169.48	108,338.94
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	102,430.00	8,535.83	34,143.33	34,143.33	68,286.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	24,399.00	0.00	24,399.00	24,399.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,143,643.43**	**166,074.86**	**1,209,586.62**	**4,715,044.58**	**1,428,598.85**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,658.72	0.00	0.00	0.00	7,658.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	728,259.94	728,259.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	205,771.39	0.00	205,771.39	205,771.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**951,825.05**	**0.00**	**934,031.33**	**934,031.33**	**17,793.72**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,000.00**	**0.00**	**50,000.00**	**60,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,860.00	0.00	5,610.00	10,860.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,598.00	2,231.00	3,992.00	3,992.00	4,606.00
T&L T&L-Teaching & Learning - Summary			**137,023.54**	**3,231.00**	**10,602.00**	**130,359.99**	**6,663.55**
090 EMERY SCHOOL DISTRICT - Summary			**34,822,503.82**	**1,193,357.97**	**6,895,394.06**	**26,773,641.36**	**8,048,862.46**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	81,922.73	81,922.73	42,560.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	0.00	0.00	125,232.47
84010 SAS-Title I Grants to LEA - Summary			**362,872.90**	**0.00**	**81,922.73**	**191,119.75**	**171,753.15**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	179,228.14	179,228.14	25,827.20
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	0.00	204,009.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**447,265.02**	**0.00**	**179,228.14**	**179,228.14**	**268,036.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	0.00	37,900.64
84027X SPED-IDEA ARP - Summary			**37,900.64**	**0.00**	**0.00**	**0.00**	**37,900.64**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	0.00	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	8,017.75	8,017.75	568.76
84173 SPED-Preschool Special Educ IDEA - Summary			**16,744.25**	**0.00**	**8,017.75**	**16,175.49**	**568.76**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			**2,913.40**	**0.00**	**0.00**	**0.00**	**2,913.40**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
84367 T&L-Improving Teacher Quality-State - Summary			**75,204.33**	**0.00**	**0.00**	**0.00**	**75,204.33**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	61,573.11	3,171.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
84425C SSS-Governors Emergency Education Relief - Summary			**100,196.74**	**0.00**	**0.00**	**61,573.11**	**38,623.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**446,662.14**	**0.00**	**0.00**	**88,604.86**	**358,057.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	0.00	804,672.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**804,672.21**	**0.00**	**0.00**	**0.00**	**804,672.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,803.96	25,059.92	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,587.27	11,495.31	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,676.48	9,393.33	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,467.54	-20,467.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,067.71**	**45,948.56**	**839,179.58**	**-839,179.58**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	75,043.18	-75,043.18
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,976.80	10,570.40	10,570.40	-10,570.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,976.80**	**10,570.40**	**85,613.58**	**-85,613.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	454.00	0.00	0.00	454.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
CTE CTE-Career & Technical Education - Summary			**208,501.00**	**0.00**	**0.00**	**208,501.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	920.73	920.73	11,894.43	-11,894.43
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**920.73**	**920.73**	**13,866.30**	**-13,866.30**
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	28,369.07	28,369.07	-28,369.07
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**28,369.07**	**28,369.07**	**-28,369.07**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	240,647.62	0.00	0.00	240,647.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,876.00	0.00	0.00	-18,876.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	0.00	0.00	3,800,205.29	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	0.00	0.00	727,775.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	0.00	0.00	468,930.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	0.00	0.00	22,028.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	0.00	0.00	4,555.11	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	499,048.00	0.00	0.00	499,048.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,741.00	0.00	0.00	7,741.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,189.00	0.00	0.00	13,189.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,954.00	0.00	0.00	6,954.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,455.00	0.00	0.00	12,455.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	0.00	0.00	350,543.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	0.00	0.00	11,645.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	0.00	0.00	180,531.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	269,026.20	21,753.65	94,997.02	94,997.02	174,029.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,479,353.67	284,673.57	1,238,829.07	1,238,829.07	2,240,524.60
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,657.00	-4,608.00	-12,657.00	-12,657.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,979,486.91	331,623.91	1,326,495.64	1,326,495.64	2,652,991.27
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	768,540.52	64,045.04	256,180.17	256,180.17	512,360.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	520,140.07	43,345.01	173,380.03	173,380.03	346,760.04
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	3,702.89	14,811.59	14,811.59	29,623.16
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	3,118.23	12,472.93	12,472.93	24,945.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	1,578.96	1,578.96	3,157.89
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	503,098.00	41,924.83	167,699.33	167,699.33	335,398.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,483.00	706.92	2,827.68	2,827.68	5,655.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,295.00	1,107.92	4,431.68	4,431.68	8,863.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,109.00	592.42	2,369.68	2,369.68	4,739.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,035.00	1,086.25	4,345.00	4,345.00	8,690.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,654.36	31,137.86	124,551.45	124,551.45	249,102.91
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	4,156.00	4,156.00	8,312.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	14,167.50	56,669.97	56,669.97	113,339.93
MSPB MSPB-Minimum School Programs Basic - Summary			**19,858,715.27**	**846,478.41**	**3,499,805.88**	**13,086,888.11**	**6,771,827.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,000.00	0.00	0.00	3,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	241,362.54	0.00	0.00	241,362.54	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	0.00	0.00	26,418.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	0.00	0.00	8,624.61	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	27,178.09	0.00	0.00	27,178.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	0.00	315,077.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	0.00	75,742.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	0.00	370,165.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,955.19	0.00	0.00	36,955.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	0.00	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	0.00	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	10,800.00	10,800.00	10,800.00	2,523.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	67,992.28	67,992.28	67,992.28	82.25
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	0.00	16,837.76	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	0.00	0.00	407,163.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	0.00	38,197.53	20,749.93
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	257,527.51	21,460.63	85,842.51	85,842.51	171,685.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	147,894.00	12,324.50	49,298.00	49,298.00	98,596.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	2,159.58	8,638.33	8,638.33	17,276.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	368,462.26	368,462.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,165.15	5,347.10	21,388.39	21,388.39	42,776.76
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	370,165.41	30,847.12	123,388.48	123,388.48	246,776.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	210.73	842.92	842.92	1,685.81
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.41	1,793.66	1,793.66	3,587.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,824.00	0.00	8,824.00	8,824.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.69	3,462.73	3,462.73	6,925.45
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	6,448.33	25,793.33	25,793.33	51,586.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,378,233.36**	**158,904.37**	**776,526.89**	**2,713,980.61**	**664,252.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	635,395.76	635,395.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	0.00	12,232.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	97,607.40	0.00	97,607.40	97,607.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**767,521.48**	**0.00**	**733,003.16**	**733,003.16**	**34,518.32**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,333.40	0.00	0.00	2,333.40	0.00
SAS SAS-Student Advocacy Services - Summary			**6,033.40**	**0.00**	**0.00**	**6,033.40**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	0.00	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	0.00	2,194.64	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	2,023.45	8,093.80	8,093.80	16,187.57
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	48,207.92	4,017.33	16,069.32	16,069.32	32,138.60
SBPR School Building Program - Summary			**275,789.32**	**14,374.11**	**57,496.47**	**160,796.50**	**114,992.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**60,000.00**	**0.00**	**50,000.00**	**60,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	258.00	0.00	0.00	0.00	258.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,612.00	1,519.00	4,034.00	4,034.00	2,578.00
T&L T&L-Teaching & Learning - Summary			**39,035.80**	**1,519.00**	**4,034.00**	**34,564.00**	**4,471.80**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	0.00	422,217.46	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	0.00	327,401.43	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	0.00	305,389.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	134,052.81	0.00	134,052.81	134,052.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	0.00	71,990.03	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	0.00	115,414.69	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	0.00	76,347.36	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	33,513.21	0.00	33,513.21	33,513.21	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	580,815.72	48,401.31	193,605.24	193,605.24	387,210.48
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	320,703.90	26,725.32	106,901.29	106,901.29	213,802.61
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	359,974.17	29,997.85	119,991.40	119,991.40	239,982.77
	23PRB 23PRB Board Leeway SFY2023	5460/3600	104,773.69	8,731.14	34,924.56	34,924.56	69,849.13
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	119,650.92	9,970.91	39,883.64	39,883.64	79,767.28
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	89,993.54	7,499.47	29,997.85	29,997.85	59,995.69
VBLPR Voted and Board Leeway Program - Summary			**3,062,238.37**	**131,326.00**	**692,870.00**	**2,011,630.41**	**1,050,607.96**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**29,980,499.63**	**1,191,567.13**	**6,168,713.78**	**20,519,127.07**	**9,461,372.56**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	313,782.72	20,489.24
84010 SAS-Title I Grants to LEA - Summary			**862,620.63**	**0.00**	**0.00**	**842,131.39**	**20,489.24**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	0.00	285,476.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**609,746.12**	**0.00**	**0.00**	**576,001.12**	**33,745.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	12,867.97	44,305.19
84027X SPED-IDEA ARP - Summary			**57,173.16**	**0.00**	**0.00**	**12,867.97**	**44,305.19**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**65,629.79**	**0.00**	**0.00**	**65,629.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			**4,394.28**	**0.00**	**0.00**	**0.00**	**4,394.28**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**118,050.00**	**0.00**	**0.00**	**118,050.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,001.84**	**0.00**	**0.00**	**20,001.84**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,654.91	0.00	0.00	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**146,664.62**	**0.00**	**0.00**	**146,664.62**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	0.00	17,179.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,099.08**	**0.00**	**0.00**	**36,919.64**	**17,179.44**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	0.00	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**125,490.57**	**0.00**	**0.00**	**125,490.57**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	4,903.48	512,470.71	365,248.39
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,096,519.49**	**0.00**	**4,903.48**	**731,271.10**	**365,248.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	63,397.75	750,228.62	1,222,294.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,339,215.82**	**0.00**	**63,397.75**	**750,228.62**	**1,588,987.20**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	650.00	-650.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**650.00**	**-650.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	2,975.58	5,398.50	-5,398.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,970.84	24,092.65	498,931.73	-498,931.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,791.83	5,068.96	47,785.46	-47,785.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,359.51	5,839.15	99,610.17	-99,610.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,028.63	-27,028.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,122.18**	**37,976.34**	**1,329,095.83**	**-1,329,095.83**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	211.38	383.50	-383.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**211.38**	**383.50**	**-383.50**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,576.80	123,038.23	-123,038.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,567.20	2,567.20	2,567.20	-2,567.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,567.20**	**6,144.00**	**125,605.43**	**-125,605.43**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
CTE CTE-Career & Technical Education - Summary			**26,423.00**	**0.00**	**0.00**	**26,423.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,501.58	1,501.58	1,501.58	-1,501.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,501.58**	**1,501.58**	**1,501.58**	**-1,501.58**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,805.07	0.00	0.00	31,805.07	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,257.00	0.00	0.00	-11,257.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	0.00	0.00	756,574.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	0.00	528,566.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	0.00	0.00	837,298.61	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	0.00	0.00	132,918.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	0.00	0.00	67,884.84	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	0.00	0.00	6,542.79	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	388,880.00	0.00	0.00	388,880.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,325.00	0.00	0.00	42,325.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,601.00	0.00	0.00	8,601.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,263.00	0.00	0.00	6,263.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,450.00	0.00	0.00	2,450.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,204.00	0.00	0.00	13,204.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	0.00	0.00	335,556.19	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	0.00	0.00	21,727.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	0.00	0.00	120,935.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,968.33	3,354.14	27,135.17	27,135.17	26,833.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,441,602.18	92,420.17	730,880.84	730,880.84	710,721.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,482.00	-3,580.00	-7,482.00	-7,482.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	697,395.66	58,116.30	232,465.21	232,465.21	464,930.45
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	566,123.85	47,176.99	188,707.96	188,707.96	377,415.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	898,875.26	74,906.28	299,625.09	299,625.09	599,250.17
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	11,108.69	44,434.76	44,434.76	88,869.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	6,122.43	24,489.72	24,489.72	48,979.45
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	2,220.69	2,220.69	4,441.40
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	408,605.00	34,050.42	136,201.68	136,201.68	272,403.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,311.00	3,609.25	14,437.00	14,437.00	28,874.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,838.00	736.50	2,946.00	2,946.00	5,892.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,333.00	527.75	2,111.00	2,111.00	4,222.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,504.00	208.67	834.68	834.68	1,669.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,818.00	1,151.50	4,606.00	4,606.00	9,212.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	367,604.32	30,633.69	122,534.77	122,534.77	245,069.55
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.29	7,385.13	7,385.13	14,770.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	184,966.06	15,413.84	61,655.36	61,655.36	123,310.70
MSPB MSPB-Minimum School Programs Basic - Summary			**9,103,483.94**	**380,377.08**	**1,903,265.06**	**6,060,467.46**	**3,043,016.48**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	0.00	2,291.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	0.00	0.00	329,469.37	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	0.00	2,010.27	31,735.57	10,894.06
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	0.00	25,536.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	0.00	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,646.22	0.00	0.00	49,646.21	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	29,678.21	0.00	0.00	29,678.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	0.00	15,415.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	0.00	97,595.64	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,019.92	0.00	18,132.00	24,532.00	1,487.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	0.00	45,941.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	0.00	314,039.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	0.00	66,941.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,034.60	0.00	-19,413.84	8,034.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	449,658.51	37,471.55	149,886.17	149,886.17	299,772.34
	23PQG 23PQG Adult Education SFY2023	1609/3300	77,653.00	6,471.08	25,884.33	25,884.33	51,768.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	906.58	3,626.33	3,626.33	7,252.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	391,554.42	391,554.42	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,277.41	3,939.78	15,759.13	15,759.13	31,518.28
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	527,104.89	43,925.41	175,701.64	175,701.64	351,403.25
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	146.10	584.40	584.40	1,168.77
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	2,228.68	2,228.68	4,457.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,322.63	0.00	12,322.63	12,322.63	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	940.96	3,763.84	3,763.84	7,527.66
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	8,869.54	35,478.16	35,478.16	70,956.30
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	32,012.00	0.00	32,012.00	32,012.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,133.30	0.00	0.00	0.00	81,133.30
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	0.00	68,388.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,324,264.96**	**103,228.17**	**864,030.16**	**3,336,535.67**	**987,729.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	43,071.00	43,071.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,901.53	0.00	0.00	0.00	4,901.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	654,738.01	654,738.01	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,808.07	0.00	0.00	0.00	13,808.07
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	138,185.64	0.00	138,185.64	138,185.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**854,704.25**	**43,071.00**	**835,994.65**	**835,994.65**	**18,709.60**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,885.47	0.00	0.00	0.00	4,885.47
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,128.88	0.00	0.00	0.00	3,128.88
SAS SAS-Student Advocacy Services - Summary			**8,014.35**	**0.00**	**0.00**	**0.00**	**8,014.35**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	43,750.00	0.00	0.00	0.00	43,750.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**133,885.11**	**0.00**	**15,000.00**	**85,968.45**	**47,916.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	40,593.65	0.00	0.00	40,593.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	7,560.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	648.00	0.00	0.00	0.00	648.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,440.00	3,084.00	3,438.00	3,438.00	2,002.00
T&L T&L-Teaching & Learning - Summary			**71,451.30**	**3,084.00**	**10,998.00**	**66,961.65**	**4,489.65**
110 GRAND CO SCHOOL DISTRICT - Summary			**20,031,832.31**	**546,951.21**	**3,743,422.40**	**15,294,843.88**	**4,736,988.43**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	0.00	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	0.00	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	0.00	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	40,635.64	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	90,252.00	0.00	0.00	0.00	90,252.00
84002 SAS-Adult Education - Summary			**870,873.70**	**0.00**	**40,635.64**	**780,621.70**	**90,252.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	0.00	0.00	13,231,829.34	14,245.74
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	358,372.09	2,297,327.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	0.00	0.00	13,110,160.13	105,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	31,776.51	1,023,201.90	1,264,442.18	52,935.12
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	229,318.82	5,606,401.71	14,464,054.58	900,675.37
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
84010 SAS-Title I Grants to LEA - Summary			**46,375,067.53**	**261,095.33**	**6,987,975.70**	**44,367,814.00**	**2,007,253.53**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	0.00	3,994.79	0.00
84011 SAS-NCLB-Migrant Education - Summary			**3,994.79**	**0.00**	**0.00**	**3,994.79**	**0.00**
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	0.00	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	17,676.94	36,544.13	12,203.32
84013 SAS-Title I Neglected and Delinquent - Summary			**137,602.67**	**0.00**	**17,676.94**	**125,399.35**	**12,203.32**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	0.00	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	36,179.50	36,179.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	0.00	5,523,426.00	13,225,518.56	95,455.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**26,581,797.82**	**0.00**	**5,559,605.50**	**26,486,342.11**	**95,455.71**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	85,347.24	85,347.24	2,567,965.79
84027X SPED-IDEA ARP - Summary			**2,653,313.03**	**0.00**	**85,347.24**	**85,347.24**	**2,567,965.79**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	0.00	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	0.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	0.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	475,580.50	1,142,653.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84048 CTE-Career and Tech Education - Summary			**2,267,502.00**	**0.00**	**475,580.50**	**2,269,362.00**	**-1,860.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	0.00	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	66,265.84	66,265.84	238,319.86	188,945.15
84173 SPED-Preschool Special Educ IDEA - Summary			**825,081.63**	**66,265.84**	**66,265.84**	**636,136.48**	**188,945.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	0.00	0.00	203,919.26
84173X SPED-IDEA ARP Preschool - Summary			**203,919.26**	**0.00**	**0.00**	**0.00**	**203,919.26**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	0.00	5,968.14	33,858.80	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	1,187.03	1,187.03	35,832.74
84196 SAS-McKinney Vento Homeless Children - Summary			**104,613.32**	**0.00**	**7,155.17**	**68,780.58**	**35,832.74**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	0.00	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	17,308.96	17,308.96	2,691.04
84323 SPED-State Improvement Grant-IDEA - Summary			**39,536.64**	**0.00**	**17,308.96**	**36,845.60**	**2,691.04**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	0.00	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	55,084.89	1,362,100.41	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	3,549.53	36,570.92	58,376.53	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	362,429.76	362,429.76	1,002,843.69
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	34,571.08	0.00	0.00	0.00	34,571.08
84365 SAS-English Language Acq-Formula-Title III - Summary			**4,160,316.98**	**3,549.53**	**454,085.57**	**3,059,316.98**	**1,101,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	0.00	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	680,053.40	2,060,567.16	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,795,255.53**	**0.00**	**680,053.40**	**5,795,255.53**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	0.00	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	379,396.72	679,110.90	269,887.54
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	0.00	890,323.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,691,234.52**	**0.00**	**379,396.72**	**1,531,023.23**	**1,160,211.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	0.00	3,468,491.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	404,255.64	474,824.52	735,933.49
84425C SSS-Governors Emergency Education Relief - Summary			**4,679,249.11**	**0.00**	**404,255.64**	**3,943,315.62**	**735,933.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,223.36	0.00	0.00	16,223.36	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	11,464,694.99	34,026,434.85	9,345,174.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**54,120,572.56**	**0.00**	**11,464,694.99**	**44,775,397.96**	**9,345,174.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	4,229,008.64	6,134,123.07	91,336,116.61
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,370,239.68**	**0.00**	**4,229,008.64**	**6,134,123.07**	**92,236,116.61**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**0.00**	**0.00**	**338,456.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	68,540.62	-68,540.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	511.92	511.92	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,596,875.16	1,667,088.93	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	620,035.08	634,738.56	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	626,841.48	626,841.48	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	922,320.31	-922,320.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,844,263.64**	**2,929,180.89**	**47,468,826.98**	**-47,468,826.98**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**4,459.40**	**-4,459.40**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	12,085.60	4,342,277.27	-4,342,277.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	570,147.20	572,951.20	572,951.20	-572,951.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**570,147.20**	**585,036.80**	**4,915,228.47**	**-4,915,228.47**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	22,834.00	0.00	0.00	22,834.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-550.35	-550.35	-550.35	550.35
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00

	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**389,969.79**	**-310.35**	**-310.35**	**389,959.44**	**10.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	33,910.86	33,910.86	391,292.62	-391,292.62
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,722.56**	**33,910.86**	**33,910.86**	**893,599.68**	**-848,877.12**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,676,693.79	0.00	0.00	5,676,693.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-342,115.00	0.00	0.00	-342,115.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	0.00	0.00	21,785,185.34	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	0.00	0.00	28,442,636.75	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	0.00	0.00	4,090,253.33	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	0.00	0.00	4,989,409.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	0.00	0.00	139,837.17	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,085,711.00	0.00	0.00	8,085,711.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	0.00	0.00	85,703.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	959,172.00	0.00	0.00	959,172.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	176,664.00	0.00	0.00	176,664.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	104,625.00	0.00	0.00	104,625.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,895.00	0.00	0.00	105,895.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	486,731.00	0.00	0.00	486,731.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	0.00	0.00	14,251,472.45	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	0.00	0.00	57,135.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	0.00	0.00	697,793.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	151,879.68	0.00	0.00	151,879.68	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	0.00	0.00	7,920,339.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	6,146,966.14	494,215.25	2,193,244.10	2,193,244.10	3,953,722.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	156,080,318.97	12,567,433.71	55,817,073.26	55,817,073.26	100,263,245.71
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-162,365.00	-34,528.00	-162,365.00	-162,365.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,467,097.91	1,872,258.16	7,489,032.64	7,489,032.64	14,978,065.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	29,950,276.17	2,495,856.35	9,983,425.40	9,983,425.40	19,966,850.77
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	373,463.46	1,493,853.84	1,493,853.84	2,987,707.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	444,494.07	1,777,976.28	1,777,976.28	3,555,952.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	12,180.88	48,723.53	48,723.53	97,447.07
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,451,942.00	704,328.50	2,817,314.00	2,817,314.00	5,634,628.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	936,895.00	78,074.58	312,298.33	312,298.33	624,596.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	178,332.00	14,861.00	59,444.00	59,444.00	118,888.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	149,100.00	12,425.00	49,700.00	49,700.00	99,400.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	108,256.00	9,021.33	36,085.33	36,085.33	72,170.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	509,380.00	42,448.33	169,793.33	169,793.33	339,586.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,555,986.85	1,212,998.90	4,851,995.61	4,851,995.61	9,703,991.24
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	5,047.50	20,190.00	20,190.00	40,380.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	60,344.27	241,377.08	241,377.08	482,754.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,273,127.49	1,022,760.62	4,091,042.49	4,091,042.49	8,182,085.00
MSPB MSPB-Minimum School Programs Basic - Summary			**509,332,297.53**	**21,394,413.91**	**91,317,124.22**	**338,176,986.10**	**171,155,311.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,783,773.69	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	204,727.90	0.00	52,150.61	189,912.20	14,815.70
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	0.00	0.00	849,340.68	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	0.00	538,423.45	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	59,783.20	0.00	36,576.40	59,783.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	567,119.66	4,341.00	53,119.66	567,119.66	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,886,368.56	0.00	0.00	6,886,368.56	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,467,140.00	0.00	0.00	2,467,140.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	2,400.00	0.00	0.00	2,400.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	0.00	0.00	284,834.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	0.00	0.00	364,285.20	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	0.00	0.00	8,153.31	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	314,413.18	0.00	0.00	314,413.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	0.00	7,948,876.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	0.00	0.00	1,116,139.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	0.00	0.00	18,365,611.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,216,941.35	0.00	0.00	1,216,941.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	0.00	0.00	624,225.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	0.00	527,026.71	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	322,210.00	0.00	0.00	322,210.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	0.00	0.00	3,581,926.69	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	98,631.90	456,421.90	390,450.66
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	0.00	82,272.89	355,429.38	212,294.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	239,755.68	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	177,084.25	0.00	0.00	177,084.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	0.00	0.00	11,769,111.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	0.00	168,077.10	1,906,148.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	159,928.23	0.00	0.00	958,237.30	-798,309.07
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,951,264.66	662,605.39	2,650,421.56	2,650,421.56	5,300,843.10
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,601,867.00	216,822.25	867,289.00	867,289.00	1,734,578.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	7,909,265.46	7,909,265.46	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,148,960.50	95,746.71	382,986.84	382,986.84	765,973.66
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	18,365,611.87	1,530,467.65	6,121,870.63	6,121,870.63	12,243,741.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	5,758.00	23,032.01	23,032.01	46,064.03
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	27,796.36	27,796.36	55,592.70
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	654,846.44	54,570.54	218,282.16	218,282.16	436,564.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	421,295.61	0.00	421,295.61	421,295.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	26,309.19	105,236.78	105,236.78	210,473.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	312,895.57	1,251,582.29	1,251,582.29	2,503,164.60
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	226,666.67	906,666.68	906,666.68	1,813,333.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	2,853,878.00	0.00	2,853,878.00	2,853,878.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	0.00	0.00	1,639,792.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**126,404,697.99**	**3,143,132.06**	**24,470,187.62**	**99,835,325.59**	**26,569,372.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	0.00	213,821.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	217,312.27	0.00	0.00	0.00	217,312.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	6,651,442.46	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	730,765.85	0.00	0.00	0.00	730,765.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	4,844,615.50	0.00	4,844,615.50	4,844,615.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**12,657,957.08**	**0.00**	**11,496,057.96**	**11,496,057.96**	**1,161,899.12**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	0.00	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,505.13	0.00	6,797.11	16,287.89	1,217.24
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	22,441.70	0.00	0.00	22,441.70	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00

SAS SAS-Student Advocacy Services - Summary			**154,933.56**	**0.00**	**6,797.11**	**154,416.32**	**517.24**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	0.00	0.00	35,000.00	-35,000.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,474.08	525.92
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	348,000.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	20,048.49	20,048.49	14,951.51
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	0.00	35,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	87,000.00	87,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	976.39	-976.39
SSS SSS-Student Support Services - Summary			**667,213.87**	**0.00**	**455,048.49**	**648,546.17**	**18,667.70**
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	13,464.00	-13,464.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	9,894.00	-9,894.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	0.00	53,873.35	28,917.31
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	0.00	0.00	83,179.72	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	95,196.00	0.00	6,805.97	6,805.97	88,390.03
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	439,240.00	0.00	378,460.00	439,240.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,241.16	17,229.16	17,229.16	25,241.16	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	0.00	0.00	12,300.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	18,671.34	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	28,392.00	0.00	0.00	0.00	28,392.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	33,105.00	957.00	1,769.00	1,769.00	31,336.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**1,248,874.54**	**18,186.16**	**422,935.47**	**1,089,519.60**	**159,354.94**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	0.00	0.00	7,232,951.91	47,551.90
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,277,908.34	0.00	3,277,908.34	3,277,908.34	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	0.00	2,465,310.05	-47,551.90
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,524,887.76	0.00	1,524,887.76	1,524,887.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	9,647,996.28	803,999.69	3,215,998.76	3,215,998.76	6,431,997.52
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,961,360.05	413,446.67	1,653,786.68	1,653,786.68	3,307,573.37
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,802,220.07	733,518.34	2,934,073.36	2,934,073.36	5,868,146.71
	23PRB 23PRB Board Leeway SFY2023	5460/3600	839,199.97	69,933.33	279,733.32	279,733.32	559,466.65
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,791,985.00	232,665.42	930,661.68	930,661.68	1,861,323.32
VBLPR Voted and Board Leeway Program - Summary			**54,803,686.65**	**2,253,563.45**	**13,817,049.90**	**36,775,179.08**	**18,028,507.57**
120 GRANITE SCHOOL DISTRICT - Summary			**955,922,980.76**	**30,588,217.63**	**176,402,065.42**	**681,947,181.03**	**273,975,799.73**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 30,588,767.98	$30,588,217.63	$ (550.35)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84002 SAS-Adult Education	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			**47,985.64**	**0.00**	**0.00**	**47,985.64**	**0.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	0.00	1,821,148.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,880,747.16	273,877.56	957,413.12	1,458,932.60	421,814.56
84010 SAS-Title I Grants to LEA - Summary			**5,618,525.26**	**273,877.56**	**957,413.12**	**5,143,470.70**	**475,054.56**
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**53,000.00**	**0.00**	**0.00**	**53,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	0.00	1,639,284.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	455,642.79	1,828,235.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,467,520.83**	**0.00**	**455,642.79**	**3,467,520.83**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	0.00	116,900.41	304,950.05
84027X SPED-IDEA ARP - Summary			**421,850.46**	**0.00**	**0.00**	**116,900.41**	**304,950.05**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	26,027.86	41,673.79
84173 SPED-Preschool Special Educ IDEA - Summary			**127,933.12**	**0.00**	**0.00**	**86,259.33**	**41,673.79**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			**32,428.07**	**0.00**	**0.00**	**32,428.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	0.00	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**32,448.31**	**0.00**	**0.00**	**32,448.31**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**83,912.96**	**0.00**	**0.00**	**83,912.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	0.00	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	13,973.06	82,726.91	339,133.14	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	379.50	-379.50
84367 T&L-Improving Teacher Quality-State - Summary			**975,383.41**	**13,973.06**	**82,726.91**	**975,762.91**	**-379.50**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	0.00	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	50,737.93	131,826.55	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	10,558.00	10,558.00	113,117.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**373,842.73**	**0.00**	**61,295.93**	**260,724.75**	**113,117.98**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	0.00	409,052.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	11,739.93	23,999.63	23,999.63	130,361.76
84425C SSS-Governors Emergency Education Relief - Summary			**563,414.29**	**11,739.93**	**23,999.63**	**433,052.53**	**130,361.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	0.00	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	75,034.56	5,034,219.26	990,584.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**7,515,702.44**	**0.00**	**75,034.56**	**6,525,117.49**	**990,584.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	46,956.45	269,161.79	13,270,550.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**46,956.45**	**269,161.79**	**13,270,550.43**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	9,143.99	9,143.99	97,796.95
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**106,940.94**	**0.00**	**9,143.99**	**9,143.99**	**97,796.95**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	163,612.00	254,373.44	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	70,563.09	109,987.14	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	59,157.62	87,705.91	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	152,980.75	-152,980.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**293,332.71**	**452,066.49**	**8,447,162.47**	**-8,447,162.47**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	760,355.71	-760,355.71
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	64,885.60	101,137.60	101,137.60	-101,137.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**64,885.60**	**101,137.60**	**861,493.31**	**-861,493.31**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,342.00	0.00	0.00	4,342.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-36.69	-36.69	-36.69	36.69
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	96.60	-96.60
CTE CTE-Career & Technical Education - Summary			**390,341.99**	**-36.69**	**-36.69**	**390,691.70**	**-349.71**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,422,265.84	0.00	0.00	1,422,265.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,719,498.17	0.00	0.00	31,719,498.17	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-188,618.00	0.00	0.00	-188,618.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	0.00	0.00	944,559.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	0.00	0.00	4,033,996.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	0.00	0.00	4,696,024.19	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	0.00	0.00	1,087,511.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	0.00	0.00	459,957.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	0.00	0.00	24,106.32	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,028,080.00	0.00	0.00	1,028,080.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	232,985.00	0.00	0.00	232,985.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,273.00	0.00	0.00	50,273.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,769.00	0.00	0.00	25,769.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,890.00	0.00	0.00	21,890.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,948.00	0.00	0.00	109,948.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	0.00	0.00	2,974,250.15	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	0.00	0.00	110,809.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	0.00	0.00	793,986.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,643,717.27	133,986.29	571,826.99	571,826.99	1,071,890.28
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	36,658,327.52	3,001,660.44	12,812,092.00	12,812,092.00	23,846,235.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-75,721.00	-20,881.00	-75,721.00	-75,721.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,073,938.21	89,494.85	357,979.40	357,979.40	715,958.81
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,460,051.46	371,670.95	1,486,683.82	1,486,683.82	2,973,367.64
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,983,448.37	415,287.36	1,661,149.45	1,661,149.45	3,322,298.92
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	97,862.24	391,448.96	391,448.96	782,897.90

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	36,618.68	146,474.72	146,474.72	292,949.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	2,213.02	8,852.08	8,852.08	17,704.15
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,078,691.00	89,890.92	359,563.68	359,563.68	719,127.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	251,653.00	20,971.08	83,884.33	83,884.33	167,768.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	53,188.00	4,432.33	17,729.33	17,729.33	35,458.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	24,850.00	2,070.83	8,283.33	8,283.33	16,566.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,378.00	1,864.83	7,459.33	7,459.33	14,918.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	115,063.00	9,588.58	38,354.33	38,354.33	76,708.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,304,474.34	275,372.87	1,101,491.45	1,101,491.45	2,202,982.89
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	10,188.19	40,752.76	40,752.76	81,505.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,298,395.06	108,199.59	432,798.36	432,798.36	865,596.70
MSPB MSPB-Minimum School Programs Basic - Summary			**106,336,255.99**	**4,651,501.55**	**19,455,141.32**	**69,124,243.61**	**37,212,012.38**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	297,125.69	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	20,090.00	0.00	0.00	20,090.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,307,577.31	0.00	0.00	2,307,577.31	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	0.00	0.00	11,492.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	0.00	0.00	12,958.12	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	0.00	0.00	77,022.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	99,582.54	0.00	0.00	99,582.53	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	0.00	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	215,186.84	0.00	0.00	215,186.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	0.00	0.00	2,837,051.28	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	230,916.35	0.00	0.00	230,916.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	0.00	0.00	37,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	0.00	81,317.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	0.00	0.00	54,775.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	0.00	0.00	452,765.42	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	9,972.14	187,482.99	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	0.00	0.00	2,259,832.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	0.00	403,945.75	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,001.61	0.00	-123,219.77	25,001.61	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,358,002.07	196,500.18	786,000.69	786,000.69	1,572,001.38
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	6,346.58	25,386.33	25,386.33	50,772.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	931.00	3,724.00	3,724.00	7,448.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	1,716,100.47	1,716,100.47	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	337,252.77	28,104.40	112,417.60	112,417.60	224,835.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,837,051.28	236,420.94	945,683.76	945,683.76	1,891,367.52
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	1,031.94	4,127.76	4,127.76	8,255.49
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.32	6,073.28	6,073.28	12,146.55
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	26,500.00	2,208.33	8,833.33	8,833.33	17,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	65,003.63	0.00	65,003.63	65,003.63	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	4,892.98	19,571.93	19,571.93	39,143.87
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	39,666.89	158,667.53	158,667.53	317,335.06
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	53,333.33	53,333.33	106,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	465,478.00	0.00	465,478.00	465,478.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	355,762.81	28,723.19	28,723.19	28,723.19	327,039.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**22,140,345.15**	**569,650.22**	**4,463,388.05**	**17,565,666.47**	**4,574,678.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	274,127.00	110,049.37	110,049.37	110,049.37	164,077.63
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	35,486.72	17,956.80	17,956.80	17,956.80	17,529.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	1,614,192.48	1,614,192.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	743,092.85	0.00	743,092.85	743,092.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,666,899.05**	**128,006.17**	**2,485,291.50**	**2,485,291.50**	**181,607.55**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,885.77	0.00	0.00	5,885.77	0.00
SAS SAS-Student Advocacy Services - Summary			**7,623.02**	**0.00**	**0.00**	**7,623.02**	**0.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	0.00	0.00	124,672.49	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	0.00	0.00	247,523.20	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	13,388.85	53,555.37	53,555.37	107,110.74
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	318,984.49	26,582.04	106,328.16	106,328.16	212,656.33
SBPR School Building Program - Summary			**851,846.29**	**39,970.89**	**159,883.53**	**532,079.22**	**319,767.07**
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	64,000.00	64,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**103,000.00**	**0.00**	**80,000.00**	**96,000.00**	**7,000.00**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	792.00	-792.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	141,791.20	200,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	86,820.00	0.00	0.00	86,820.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	85,400.00	0.00	41,660.00	85,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	3,778.40	3,778.40	3,778.40	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	58,887.21	0.00	0.00	47,819.23	11,067.98
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,118.00	4,576.00	6,129.00	6,129.00	989.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,932.02	0.00	0.00	0.00	38,932.02
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**816,386.42**	**8,354.40**	**193,358.60**	**764,391.02**	**51,995.40**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	0.00	796,616.31	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	0.00	0.00	607,086.05	0.01
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	389,601.13	0.00	389,601.13	389,601.13	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	584,401.70	0.00	584,401.70	584,401.70	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,080.11	110,090.01	440,360.04	440,360.04	880,720.07
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	699,968.05	58,330.67	233,322.68	233,322.68	466,645.37
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,046,202.21	87,183.52	348,734.08	348,734.08	697,468.13
	23PRB 23PRB Board Leeway SFY2023	5460/3600	595,145.33	49,595.44	198,381.77	198,381.77	396,763.56
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	379,101.55	31,591.79	126,367.19	126,367.19	252,734.36
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,869,505.73	239,125.48	956,501.92	956,501.92	1,913,003.81
VBLPR Voted and Board Leeway Program - Summary			**12,775,031.15**	**575,916.91**	**3,277,670.51**	**8,167,695.84**	**4,607,335.31**
130 IRON CO SCHOOL DISTRICT - Summary			**179,049,939.74**	**6,631,172.31**	**32,380,114.29**	**125,980,837.87**	**53,069,101.87**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 6,631,209.00	$ 6,631,172.31	$ (36.69)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	17,115.46	17,115.46	51,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	0.00	3,356,300.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	164,643.80	0.00	0.00	98,120.00	66,523.80
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,062,209.62	0.00	0.00	3,014,240.80	1,047,968.82
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	0.00	66,523.80
84010 SAS-Title I Grants to LEA - Summary			**11,087,708.85**	**17,115.46**	**17,115.46**	**9,906,692.43**	**1,181,016.42**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	0.00	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	0.00	55,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,928,501.90	9,065,401.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**17,895,909.91**	**0.00**	**4,928,501.90**	**17,895,909.91**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	75,459.22	75,459.22	2,000,004.96
84027X SPED-IDEA ARP - Summary			**2,075,464.18**	**0.00**	**75,459.22**	**75,459.22**	**2,000,004.96**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	0.00	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	472,833.84	0.00	445,038.71	472,833.84	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	466,753.00	0.00	0.00	0.00	466,753.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	231.66	-231.66
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84048 CTE-Career and Tech Education - Summary			**1,403,189.84**	**310.00**	**445,348.71**	**938,017.26**	**465,172.58**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	0.00	204,825.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	180,787.91	244,861.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**449,687.53**	**0.00**	**180,787.91**	**449,687.53**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
84173X SPED-IDEA ARP Preschool - Summary			**159,571.01**	**0.00**	**0.00**	**0.00**	**159,571.01**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	0.00	58,493.40	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	71,983.67	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**181,749.50**	**0.00**	**0.00**	**181,749.50**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**50,272.02**	**0.00**	**0.00**	**50,272.02**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	0.00	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	0.00	43,658.05	198,820.06	109,669.07
84365 SAS-English Language Acq-Formula-Title III - Summary			**869,600.54**	**0.00**	**43,658.05**	**759,931.47**	**109,669.07**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	0.00	761,966.58	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,592.68	0.00	2,180.12	10,592.68	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	90,862.70	259,568.47	395,648.61	408,712.21
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,309,283.81**	**90,862.70**	**261,748.59**	**1,885,571.60**	**423,712.21**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	242,950.78	0.00	0.00	242,950.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	62,666.93	165,262.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**688,853.32**	**0.00**	**0.00**	**523,590.63**	**165,262.69**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	142,853.74	1,996,044.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	0.00	0.00	702,436.82
84425C SSS-Governors Emergency Education Relief - Summary			**2,698,480.94**	**0.00**	**142,853.74**	**1,996,044.12**	**702,436.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	0.00	267,447.16	11,103,460.41	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,851,123.05**	**0.00**	**267,447.16**	**13,851,123.05**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	4,256,663.95	6,315,420.04	10,019,259.01	14,933,860.35
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	0.00	0.00	109,609.70	6,349.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,069,078.36**	**4,256,663.95**	**6,315,420.04**	**10,128,868.71**	**14,940,209.65**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	3,680.28	172,292.40
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**175,972.68**	**0.00**	**0.00**	**3,680.28**	**172,292.40**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	91,598.94	324,043.33	490,220.00	0.00
93243 SAS-AWARE - Summary			**1,441,220.00**	**91,598.94**	**324,043.33**	**1,441,220.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	9,178.53	-9,178.53
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**9,178.53**	**-9,178.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,137.24	1,137.24	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	479,239.44	741,928.74	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	486,039.35	732,953.63	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	75,938.47	110,697.52	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	871,627.73	-871,627.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,042,354.50**	**1,586,717.13**	**41,808,984.34**	**-41,808,984.34**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,900.00	4,726,947.34	-4,726,947.34
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	457,448.80	683,723.20	683,723.20	-683,723.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**457,448.80**	**690,623.20**	**5,410,670.54**	**-5,410,670.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	3,200.00	0.00	3,200.00	3,200.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,167.00	0.00	0.00	19,167.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,492.57	-1,492.57
CTE CTE-Career & Technical Education - Summary			**318,054.93**	**0.00**	**3,200.00**	**320,264.35**	**-2,209.42**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	24,471.64	33,926.44	160,499.11	-160,499.11
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,093.97**	**24,471.64**	**33,926.44**	**291,440.39**	**-279,346.42**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	376.61	-376.61
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**376.61**	**-376.61**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,895,041.32	0.00	0.00	5,895,041.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-730,651.00	0.00	0.00	-730,651.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	0.00	0.00	17,610,979.09	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	24,594,434.53	0.00	0.00	24,594,434.53	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,851,511.71	0.00	0.00	4,851,511.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,633,394.57	0.00	0.00	4,633,394.57	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	126,865.85	0.00	0.00	126,865.85	0.00

	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,446,973.00	0.00	0.00	5,446,973.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	972,883.00	0.00	0.00	972,883.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	165,820.00	0.00	0.00	165,820.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	143,264.00	0.00	0.00	143,264.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	111,269.00	0.00	0.00	111,269.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	799,416.00	0.00	0.00	799,416.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	13,287,351.92	0.00	0.00	13,287,351.92	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	95,225.00	0.00	0.00	95,225.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	632,003.44	0.00	0.00	632,003.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	207,649.54	0.00	0.00	207,649.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,772,475.88	0.00	0.00	2,772,475.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	6,387,912.46	517,596.17	2,247,143.06	2,247,143.06	4,140,769.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	162,184,561.76	13,171,537.56	57,351,469.29	57,351,469.29	104,833,092.47
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-380,828.00	-67,401.00	-380,828.00	-380,828.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,669,764.65	1,555,813.72	6,223,254.88	6,223,254.88	12,446,509.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	26,978,302.05	2,248,191.84	8,992,767.36	8,992,767.36	17,985,534.69
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,887,822.05	407,318.50	1,629,274.01	1,629,274.01	3,258,548.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,717,774.87	393,147.91	1,572,591.63	1,572,591.63	3,145,183.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	137,899.20	11,491.60	45,966.40	45,966.40	91,932.80
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,698,906.00	474,908.83	1,899,635.33	1,899,635.33	3,799,270.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	90,855.00	7,571.25	30,285.00	30,285.00	60,570.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	999,894.00	83,324.50	333,298.00	333,298.00	666,596.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	173,371.00	14,447.58	57,790.33	57,790.33	115,580.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	135,943.00	11,328.58	45,314.33	45,314.33	90,628.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	113,750.00	9,479.17	37,916.68	37,916.68	75,833.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	836,616.00	69,718.00	278,872.00	278,872.00	557,744.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,163,364.53	1,180,280.38	4,721,121.52	4,721,121.52	9,442,243.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	8,412.50	33,650.00	33,650.00	67,300.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	56,875.95	227,503.80	227,503.80	455,007.57
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	360,999.72	1,443,998.89	1,443,998.89	2,887,997.80
MSPB MSPB-Minimum School Programs Basic - Summary			**482,255,321.98**	**20,515,042.76**	**86,791,024.51**	**318,134,979.86**	**164,120,342.12**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	1,528,730.92	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	186,328.50	0.00	0.00	186,328.50	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	0.00	97,246.31	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	31,351.20	0.00	18,288.20	31,351.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	156,000.00	0.00	91,500.00	156,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	9,477,120.25	0.00	0.00	9,477,120.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	0.00	0.00	38,641.68	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	224,280.44	0.00	0.00	224,280.44	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,532.58	0.00	0.00	349,532.58	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	454,682.36	0.00	0.00	454,682.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	0.00	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	348,135.07	0.00	0.00	348,135.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	0.00	0.00	16,545,310.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,222,724.43	5,355.83	5,355.83	1,222,724.43	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	0.00	0.00	258,752.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	0.00	462,380.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	0.00	0.00	316,226.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	0.00	0.00	1,256,911.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	235,872.21	0.00	98,434.97	98,434.97	137,437.24
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	32,912.25	78,735.71	28,898.29
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	929,614.65	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	10,745,148.65	0.00	0.00	10,745,148.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	987,408.48	2,088,420.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	153,304.10	0.00	-953,233.17	153,304.10	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	10,188,329.98	849,027.50	3,396,110.00	3,396,110.00	6,792,219.98
	23PQG 23PQG Adult Education SFY2023	1609/3300	836,891.00	69,740.92	278,963.68	278,963.68	557,927.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	7,586,102.76	7,586,102.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	966,127.21	80,510.60	322,042.40	322,042.40	644,084.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	16,545,310.92	1,378,775.91	5,515,103.64	5,515,103.64	11,030,207.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	5,007.20	20,028.77	20,028.77	40,057.54
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.48	23,349.93	23,349.93	46,699.87
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	21,297.45	85,189.81	85,189.81	170,379.63
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	369,618.34	0.00	369,618.34	369,618.34	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	25,706.99	102,827.93	102,827.93	205,655.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	101,007.20	404,028.81	404,028.81	808,057.64
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.67	66,666.68	66,666.68	133,333.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	180,558.00	0.00	180,558.00	180,558.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,761,733.38	4,253,911.13	4,253,911.13	4,253,911.13	8,507,822.25
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	0.00	0.00	0.00	2,218,260.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**116,787,820.90**	**6,912,844.88**	**23,914,783.09**	**85,466,779.52**	**31,321,041.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	178,284.69	178,284.69	178,284.69	63,311.31
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	0.00	0.00	145,670.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	199,804.17	0.00	0.00	0.00	199,804.17
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	6,380,971.52	6,380,971.52	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	226,810.99	0.00	0.00	0.00	226,810.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	4,376,503.41	0.00	4,376,503.41	4,376,503.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,571,356.09**	**178,284.69**	**10,935,759.62**	**10,935,759.62**	**635,596.47**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,952.00	0.00	0.00	9,952.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,012.75	0.00	0.00	9,012.75	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	37,073.18	0.00	0.00	37,073.18	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**87,330.97**	**0.00**	**0.00**	**88,051.78**	**-720.81**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	0.00	0.00	203,944.92	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	0.00	0.00	404,909.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	16,358.03	65,432.12	65,432.12	130,864.25
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	389,724.38	32,477.04	129,908.13	129,908.13	259,816.25
SBPR School Building Program - Summary			**1,194,875.38**	**48,835.07**	**195,340.25**	**804,194.88**	**390,680.50**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	0.00	32,986.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	272,000.00	272,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	28,966.95	28,966.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13

SSS SSS-Student Support Services - Summary			**483,953.13**	**0.00**	**368,966.95**	**487,106.26**	**-3,153.13**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	16,324.00	-16,324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,184.00	-8,184.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	0.00	31,226.71	55,692.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	130,711.43	0.00	0.00	130,711.43	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	0.00	32,740.15	2.66
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	0.00	318,950.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	0.00	0.00	96,828.51	3,171.49
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	374,210.00	0.00	252,680.00	374,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	27,609.16	18,596.85	18,596.85	27,609.16	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	40,190.90	9,809.10
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,500.00	0.00	0.00	0.00	4,500.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	236,585.37	18,909.50	18,909.50	18,909.50	217,675.87
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	28,101.00	9,555.00	11,427.00	11,427.00	16,674.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	0.00	67,259.85
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	1,000.00	1,000.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**1,467,109.47**	**48,061.35**	**302,613.35**	**1,125,868.98**	**341,240.49**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	0.00	2,301,402.54	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	0.00	1,533,852.96	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	0.00	8,060,875.65	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,572,572.70	0.00	3,572,572.70	3,572,572.70	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	0.00	418,104.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	0.00	540,709.83	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	0.00	2,015,218.91	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	893,143.17	0.00	893,143.17	893,143.17	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,424,318.80	368,693.23	1,474,772.93	1,474,772.93	2,949,545.87
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,554,814.79	129,567.90	518,271.60	518,271.60	1,036,543.19
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	9,593,487.03	799,457.26	3,197,829.01	3,197,829.01	6,395,658.02
	23PRB 23PRB Board Leeway SFY2023	5460/3600	882,441.51	73,536.80	294,147.17	294,147.17	588,294.34
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	541,793.13	45,149.43	180,597.72	180,597.72	361,195.41
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,398,371.76	199,864.31	799,457.25	799,457.25	1,598,914.51
VBLPR Voted and Board Leeway Program - Summary			**38,731,106.83**	**1,616,268.93**	**10,930,791.55**	**25,800,955.49**	**12,930,151.34**
140 JORDAN SCHOOL DISTRICT - Summary			**733,316,189.19**	**35,300,163.67**	**148,756,130.20**	**550,772,428.88**	**182,543,760.31**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,444.68	0.00	0.00	261,444.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	0.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	0.00	300,283.46
84010 SAS-Title I Grants to LEA - Summary			**833,426.58**	**0.00**	**0.00**	**533,143.12**	**300,283.46**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	102.60	0.00	0.00	0.00	102.60
84011 SAS-NCLB-Migrant Education - Summary			**102.60**	**0.00**	**0.00**	**0.00**	**102.60**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	0.00	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	43,000.00	43,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	500,096.98	500,096.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,040,724.63**	**0.00**	**543,096.98**	**1,040,724.63**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	0.00	98,342.77
84027X SPED-IDEA ARP - Summary			**98,342.77**	**0.00**	**0.00**	**0.00**	**98,342.77**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	21,721.66	21,721.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	0.00	22,903.60
84173 SPED-Preschool Special Educ IDEA - Summary			**44,625.26**	**0.00**	**21,721.66**	**21,721.66**	**22,903.60**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	0.00	7,559.98
84173X SPED-IDEA ARP Preschool - Summary			**7,559.98**	**0.00**	**0.00**	**0.00**	**7,559.98**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	53,366.57	53,366.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	0.00	56,341.92
84367 T&L-Improving Teacher Quality-State - Summary			**170,674.99**	**0.00**	**53,366.57**	**114,333.07**	**56,341.92**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	0.00	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	18,053.00	18,053.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	0.00	17,755.11
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	30,000.00	0.00	0.00	0.00	30,000.00
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**82,797.21**	**0.00**	**18,053.00**	**35,102.10**	**47,695.11**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			**183,963.71**	**0.00**	**0.00**	**127,007.97**	**56,955.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	864,930.11	864,930.11	864,930.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,078,965.74**	**864,930.11**	**864,930.11**	**1,078,965.74**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**0.00**	**0.00**	**1,943,781.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	39,337.48	62,209.53	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	25,861.62	40,581.21	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,564.62	14,313.34	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	44,989.98	-44,989.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**74,763.72**	**117,104.08**	**2,578,469.31**	**-2,578,469.31**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	225.60	194,729.83	-194,729.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	23,780.80	37,111.20	37,111.20	-37,111.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,780.80**	**37,336.80**	**233,841.03**	**-233,841.03**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,283.00	0.00	0.00	1,283.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
CTE CTE-Career & Technical Education - Summary			**143,876.00**	**0.00**	**0.00**	**143,876.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	305,309.29	0.00	0.00	305,309.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	61,580.00	0.00	0.00	61,580.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	0.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	0.00	0.00	803,703.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	0.00	0.00	1,308,033.46	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	0.00	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	0.00	0.00	188,460.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	498,777.00	0.00	0.00	498,777.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,373.00	0.00	0.00	60,373.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,885.00	0.00	0.00	19,885.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,411.00	0.00	0.00	8,411.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,854.00	0.00	0.00	11,854.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,266.00	0.00	0.00	20,266.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	0.00	0.00	629,607.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	0.00	0.00	31,808.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	0.00	0.00	202,638.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	343,860.39	27,879.43	120,824.96	120,824.96	223,035.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,384,243.44	598,697.89	2,594,660.32	2,594,660.32	4,789,583.12
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	7,793.00	0.00	7,793.00	7,793.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	859,027.38	71,585.61	286,342.46	286,342.46	572,684.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,412,014.92	117,667.91	470,671.64	470,671.64	941,343.28
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	12,695.65	50,782.57	50,782.57	101,565.13
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	15,708.95	62,835.77	62,835.77	125,671.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	497,522.00	41,460.17	165,840.68	165,840.68	331,681.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	62,339.00	5,194.92	20,779.68	20,779.68	41,559.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,245.00	1,687.08	6,748.33	6,748.33	13,496.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,065.00	672.08	2,688.33	2,688.33	5,376.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	12,118.00	1,009.83	4,039.33	4,039.33	8,078.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,209.00	1,767.42	7,069.68	7,069.68	14,139.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	676,635.37	56,386.28	225,545.12	225,545.12	451,090.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	2,616.19	10,464.76	10,464.76	20,929.51
	23PPR 23PPR Students At-Risk Add-on	5344/3100	314,703.55	26,225.29	104,901.19	104,901.19	209,802.36
MSPB MSPB-Minimum School Programs Basic - Summary			**23,427,367.21**	**1,002,787.95**	**4,228,120.82**	**15,405,063.71**	**8,022,303.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	112,723.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00

	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	535,337.82	0.00	0.00	535,337.82	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	72,816.87	0.00	0.00	72,816.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	0.00	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	0.00	0.00	61,326.71	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	0.00	0.00	685,394.98	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,592.08	0.00	0.00	61,592.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	0.00	19,847.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	0.00	0.00	14,269.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	0.00	0.00	134,166.17	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	0.00	0.00	56,773.11	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	0.00	0.00	507,993.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	0.00	103,773.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,393.64	0.00	25,393.64	25,393.64	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	615,651.62	51,304.31	205,217.21	205,217.21	410,434.41
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,069.00	3,089.08	12,356.33	12,356.33	24,712.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	3,470.00	3,470.00	6,940.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	548,223.90	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	75,772.45	6,314.37	25,257.48	25,257.48	50,514.97
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	685,394.98	57,116.25	228,465.00	228,465.00	456,929.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	261.67	1,046.68	1,046.68	2,093.34
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	693.40	2,773.61	2,773.61	5,547.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,865.74	0.00	15,865.74	15,865.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,658.60	1,166.79	4,667.16	4,667.16	8,991.44
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	10,829.12	43,316.45	43,316.45	86,632.90
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	0.00	113,616.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,721,682.11**	**138,309.16**	**1,142,719.88**	**4,501,934.92**	**1,219,747.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	0.00	34,952.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	9,247.72	0.00	0.00	0.00	9,247.72
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	785,966.11	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	187,171.36	0.00	187,171.36	187,171.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,017,337.19**	**0.00**	**973,137.47**	**973,137.47**	**44,199.72**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,323.28	0.00	0.00	1,323.28	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**1,323.28**	**0.00**	**0.00**	**1,420.66**	**-97.38**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	0.00	0.00	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	0.00	0.00	12,540.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	489.37	1,957.48	1,957.48	3,914.92
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	11,658.98	971.59	3,886.33	3,886.33	7,772.65
SBPR School Building Program - Summary			**36,388.67**	**1,460.96**	**5,843.81**	**24,701.10**	**11,687.57**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**38,000.00**	**0.00**	**32,000.00**	**38,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	0.00	0.00	3,900.00	829.43
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	200,000.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	18,360.00	37,860.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	10,000.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	9,890.00	20,080.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	2,094,337.00	0.00	498,392.00	2,094,337.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**2,559,590.74**	**0.00**	**736,642.00**	**2,559,174.06**	**416.68**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	0.00	0.00	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	0.00	0.00	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	0.00	0.00	95,272.63	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	42,355.55	0.00	42,355.55	42,355.55	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	0.00	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	0.00	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	0.00	0.00	452,330.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,422.20	0.00	169,422.20	169,422.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	126,013.15	10,501.09	42,004.39	42,004.39	84,008.76
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	64,959.90	5,413.32	21,653.29	21,653.29	43,306.61
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,738.04	9,478.17	37,912.68	37,912.68	75,825.36
	23PRB 23PRB Board Leeway SFY2023	5460/3600	125,793.86	10,482.83	41,931.29	41,931.29	83,862.57
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	45,119.93	3,759.99	15,039.97	15,039.97	30,079.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	683,836.46	56,986.38	227,945.49	227,945.49	455,890.97
VBLPR Voted and Board Leeway Program - Summary			**2,083,686.00**	**96,621.78**	**598,264.86**	**1,310,711.77**	**772,974.23**
150 JUAB SCHOOL DISTRICT - Summary			**40,514,216.47**	**2,202,654.48**	**9,372,338.04**	**30,721,328.32**	**9,792,888.15**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	20,258.75	42,213.83	18,875.58
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	170,508.21	170,508.21	0.00
84010 SAS-Title I Grants to LEA - Summary			**531,213.10**	**0.00**	**190,766.96**	**512,337.52**	**18,875.58**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	0.00	270,869.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	290,739.96	290,739.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**561,609.16**	**0.00**	**290,739.96**	**561,609.16**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	54,882.20	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			**54,882.20**	**0.00**	**54,882.20**	**54,882.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	22,351.19	22,351.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**43,794.38**	**0.00**	**22,351.19**	**43,794.38**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	4,218.39	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,218.39**	**0.00**	**4,218.39**	**4,218.39**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	13,152.78	34,567.89	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	32,651.96	32,651.96	3,844.85
84367 T&L-Improving Teacher Quality-State - Summary			**104,289.95**	**0.00**	**45,804.74**	**100,445.10**	**3,844.85**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,564.70	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	10,033.53	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	11,927.23	0.00	0.00	0.00	11,927.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**42,525.46**	**0.00**	**10,033.53**	**30,598.23**	**11,927.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	17,129.76	17,129.76	23,411.04
84425C SSS-Governors Emergency Education Relief - Summary			**120,018.14**	**0.00**	**17,129.76**	**96,607.10**	**23,411.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	256,332.97	482,833.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**602,315.43**	**0.00**	**256,332.97**	**602,315.43**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	225,083.45	225,083.45	860,001.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**225,083.45**	**225,083.45**	**860,001.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	21,428.36	30,784.28	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,042.54	17,745.39	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,492.90	10,483.96	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,559.07	-25,559.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**40,963.80**	**59,013.63**	**1,251,545.87**	**-1,251,545.87**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	91,158.81	-91,158.81
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,073.60	16,317.60	16,317.60	-16,317.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,073.60**	**16,317.60**	**107,476.41**	**-107,476.41**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
CTE CTE-Career & Technical Education - Summary			**247,591.00**	**0.00**	**0.00**	**247,591.00**	**0.00**
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	28,369.07	28,369.07	-28,369.07
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**28,369.07**	**28,369.07**	**-28,369.07**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	0.00	98,430.92	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	75,165.41	1,793,838.72	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	0.00	0.00	-24,498.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	0.00	0.00	3,135,794.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	0.00	731,080.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	0.00	0.00	755,889.63	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	0.00	0.00	187,293.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	0.00	0.00	33,476.88	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	0.00	0.00	5,446.13	0.01
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	422,144.00	0.00	0.00	422,144.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	0.00	0.00	8,428.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,975.00	0.00	0.00	9,975.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	0.00	0.00	6,875.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	0.00	0.00	18,481.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	0.00	0.00	341,639.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	0.00	0.00	16,165.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	0.00	0.00	306,946.04	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	148,675.17	11,227.51	58,855.05	58,855.05	89,820.12
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,595,973.40	199,049.62	1,034,632.43	1,034,632.43	1,561,340.97
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,621.00	-3,882.00	-8,621.00	-8,621.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,315,578.83	276,298.23	1,105,192.95	1,105,192.95	2,210,385.88
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	792,436.65	66,036.39	264,145.56	264,145.56	528,291.09
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	782,808.28	65,234.02	260,936.09	260,936.09	521,872.19
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.62	55,014.45	55,014.45	110,028.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	4,606.31	18,425.24	18,425.24	36,850.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	473.47	1,893.88	1,893.88	3,787.77
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	444,911.00	37,075.92	148,303.68	148,303.68	296,607.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,748.00	729.00	2,916.00	2,916.00	5,832.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,042.00	836.83	3,347.33	3,347.33	6,694.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,029.00	585.75	2,343.00	2,343.00	4,686.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,341.00	1,611.75	6,447.00	6,447.00	12,894.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	376,590.25	31,382.52	125,530.08	125,530.08	251,060.17
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	1,435.17	5,740.68	5,740.68	11,481.32
	23PPR 23PPR Students At-Risk Add-on	5344/3100	260,366.51	21,697.21	86,788.84	86,788.84	173,577.67
MSPB MSPB-Minimum School Programs Basic - Summary			**17,006,289.70**	**733,151.32**	**3,267,056.67**	**11,141,079.14**	**5,865,210.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	77,024.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	427,594.34	0.00	0.00	427,594.34	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	0.00	0.00	45,968.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	58,315.01	58,315.01	10,259.99
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	63,515.96	0.00	0.00	63,515.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	0.00	360,684.12	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,290.30	0.00	0.00	43,290.30	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	0.00	0.00	424,894.13	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	46,354.66	0.00	0.00	46,354.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	0.00	0.00	2,823.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	0.00	12,386.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	0.00	0.00	20,856.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	0.00	0.00	88,579.63	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	3,058.31	3,058.31	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	77,928.06	77,928.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	0.00	0.00	39,877.82	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	0.00	0.00	415,767.98	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	48,107.25	64,143.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,331.40	0.00	0.00	28,331.40	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	398,122.15	33,176.85	132,707.39	132,707.39	265,414.76
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	9,490.08	37,960.33	37,960.33	75,920.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	44,687.00	3,723.92	14,895.68	14,895.68	29,791.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	385,685.69	0.00	385,685.69	385,685.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	42,590.29	3,549.19	14,196.76	14,196.76	28,393.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	424,894.14	35,407.84	141,631.37	141,631.37	283,262.77
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,823.44	235.29	941.16	941.16	1,882.28
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	1,583.88	1,583.88	3,167.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,901.45	0.00	9,901.45	9,901.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	2,860.52	2,860.52	5,721.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	7,315.07	29,260.28	29,260.28	58,520.54
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	67,209.00	5,600.75	22,403.00	22,403.00	44,806.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	79,916.49	0.00	0.00	0.00	79,916.49
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,255,682.28**	**149,610.09**	**1,031,941.37**	**3,368,625.14**	**887,057.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,606.28	0.00	0.00	0.00	4,606.28
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	649,822.30	649,822.30	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,831.65	0.00	0.00	0.00	2,831.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	114,186.30	0.00	114,186.30	114,186.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**788,155.53**	**0.00**	**764,008.60**	**764,008.60**	**24,146.93**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,207.00**	**-207.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	0.00	2,000.00	1,776.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	15,280.00	27,140.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,360.00	0.00	24,990.00	30,360.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,149.00	2,305.00	3,467.00	3,467.00	9,682.00
T&L T&L-Teaching & Learning - Summary			**75,945.38**	**2,305.00**	**43,737.00**	**64,487.00**	**11,458.38**
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	10,289.82	0.00	10,289.82	10,289.82	0.00
VBLPR Voted and Board Leeway Program - Summary			**10,289.82**	**0.00**	**10,289.82**	**10,289.82**	**0.00**
160 KANE CO SCHOOL DISTRICT - Summary			**25,590,905.13**	**937,103.81**	**6,383,076.91**	**19,272,570.01**	**6,318,335.12**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	461,358.53	461,358.53	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,257,006.13**	**0.00**	**461,358.53**	**1,257,006.13**	**0.00**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	19,549.44	19,549.44	17,222.29
84011 SAS-NCLB-Migrant Education - Summary			**121,733.34**	**0.00**	**19,549.44**	**104,511.05**	**17,222.29**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	12,711.11	35,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	538,925.36	538,925.36	144,461.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,381,979.49**	**0.00**	**551,636.47**	**1,237,518.03**	**144,461.46**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
84027X SPED-IDEA ARP - Summary			**125,094.47**	**0.00**	**0.00**	**0.00**	**125,094.47**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	11,750.00	0.00
84048 CTE-Career and Tech Education - Summary			**11,750.00**	**0.00**	**0.00**	**11,750.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	68,202.68	68,202.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**134,678.64**	**0.00**	**68,202.68**	**134,678.64**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
84173X SPED-IDEA ARP Preschool - Summary			**9,614.47**	**0.00**	**0.00**	**0.00**	**9,614.47**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	18,562.65	18,562.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**51,323.70**	**0.00**	**18,562.65**	**51,323.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	33,897.34	78,563.10	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**233,096.43**	**0.00**	**33,897.34**	**233,096.43**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	0.00	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**79,980.87**	**0.00**	**0.00**	**25,736.26**	**54,244.61**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	31,663.00	76,860.38	70,549.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			**211,412.04**	**0.00**	**31,663.00**	**76,860.38**	**134,551.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	229,934.62	1,310,255.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,634,491.83**	**0.00**	**229,934.62**	**1,634,491.83**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	212,251.78	1,535,284.15	1,409,290.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**212,251.78**	**1,535,284.15**	**1,409,290.77**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**0.00**	**0.00**	**32,492.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	77,870.36	117,261.12	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	37,945.05	57,493.95	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	25,836.52	36,088.23	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	52,144.83	-52,144.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**141,651.93**	**210,843.30**	**3,465,509.06**	**-3,465,509.06**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	15,211.08	-15,211.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	283,175.69	-283,175.69
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	34,892.00	52,868.00	52,868.00	-52,868.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,892.00**	**52,868.00**	**351,254.77**	**-351,254.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	0.00	0.00	1,058.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
CTE CTE-Career & Technical Education - Summary			**282,043.00**	**0.00**	**0.00**	**282,043.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	0.00	0.00	283,108.26	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,505.00	0.00	0.00	-9,505.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	0.00	0.00	1,614,017.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	0.00	0.00	1,156,953.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	0.00	0.00	1,892,106.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	0.00	0.00	175,210.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	0.00	0.00	148,974.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	726,369.00	0.00	0.00	726,369.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,917.00	0.00	0.00	105,917.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,608.00	0.00	0.00	20,608.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,006.00	0.00	0.00	15,006.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,936.00	0.00	0.00	14,936.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,244.00	0.00	0.00	31,244.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	0.00	0.00	736,594.92	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	0.00	0.00	310,719.17	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	318,267.58	25,105.49	117,423.70	117,423.70	200,843.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,081,102.56	559,733.44	2,615,715.01	2,615,715.01	4,465,387.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,966.00	-1,560.00	-3,966.00	-3,966.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,811,570.42	150,964.21	603,856.81	603,856.81	1,207,713.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,237,032.21	103,086.02	412,344.08	412,344.08	824,688.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,060,839.05	171,736.59	686,946.36	686,946.36	1,373,892.69
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	25,920.27	103,681.08	103,681.08	207,362.14
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	162,193.00	13,516.08	54,064.33	54,064.33	108,128.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	931.02	3,724.05	3,724.05	7,448.09
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	731,245.00	60,937.08	243,748.33	243,748.33	487,496.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,578.00	8,881.50	35,526.00	35,526.00	71,052.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,025.00	1,752.08	7,008.33	7,008.33	14,016.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,594.00	1,049.50	4,198.00	4,198.00	8,396.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,269.00	1,272.42	5,089.68	5,089.68	10,179.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	32,697.00	2,724.75	10,899.00	10,899.00	21,798.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	785,157.00	65,429.75	261,719.00	261,719.00	523,438.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	3,737.42	14,949.65	14,949.65	29,899.30

	23PPR 23PPR Students At-Risk Add-on	5344/3100	480,027.35	40,002.28	160,009.12	160,009.12	320,018.23
MSPB MSPB-Minimum School Programs Basic - Summary			**28,858,213.26**	**1,235,219.90**	**5,336,936.53**	**18,976,454.30**	**9,881,758.96**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,800.00	0.00	0.00	10,800.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	102,555.00	0.00	74,535.00	102,555.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	0.00	0.00	950,767.93	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	0.00	86,628.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	0.00	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	0.00	79,523.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	0.00	913,046.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,677.61	0.00	0.00	61,677.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	0.00	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	0.00	0.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	0.00	0.00	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	28,574.00	28,574.00	12,268.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	0.00	73,406.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	678,463.00	0.00	0.00	678,463.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	0.00	134,345.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	60,909.12	0.00	0.00	60,909.12	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,110,325.80	92,527.15	370,108.60	370,108.60	740,217.20
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	4,083.58	16,334.33	16,334.33	32,668.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	1,494.08	5,976.33	5,976.33	11,952.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	599,001.14	599,001.14	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	69,403.22	5,783.61	23,134.41	23,134.41	46,268.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	913,046.07	76,087.18	304,348.69	304,348.69	608,697.38
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	356.20	1,424.80	1,424.80	2,849.60
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	2,365.44	2,365.44	4,730.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,736.41	0.00	21,736.41	21,736.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,183.40	1,467.89	5,871.58	5,871.58	11,311.82
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	16,189.68	64,758.72	64,758.72	129,517.41
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	0.00	124,145.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,976,479.78**	**208,580.73**	**1,558,169.45**	**6,171,852.10**	**1,804,627.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	0.00	0.00	82,803.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,281.39	0.00	0.00	0.00	10,281.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	828,497.69	828,497.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,992.60	0.00	244,992.60	244,992.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,166,574.68**	**0.00**	**1,073,490.29**	**1,073,490.29**	**93,084.39**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	0.00	0.00	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	0.00	13,951.59	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	868.77	3,475.05	3,475.05	6,950.10
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,697.97	1,724.83	6,899.32	6,899.32	13,798.65
SBPR School Building Program - Summary			**52,101.85**	**2,593.60**	**10,374.37**	**31,353.10**	**20,748.75**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,260.00	0.00	7,910.00	15,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	3,137.54	3,137.54	9,269.68	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,863.00	1,560.00	1,984.00	1,984.00	9,879.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**90,720.72**	**4,697.54**	**13,031.54**	**82,945.68**	**7,775.04**
VBLPR Voted and Board Leeway Program	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	115,630.30	0.00	115,630.30	115,630.30	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	170,937.97	0.00	170,937.97	170,937.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	22,957.37	1,913.11	7,652.45	7,652.45	15,304.92
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,569.60	130.80	523.20	523.20	1,046.40
VBLPR Voted and Board Leeway Program - Summary			**311,095.24**	**2,043.91**	**294,743.92**	**294,743.92**	**16,351.32**
170 MILLARD SCHOOL DISTRICT - Summary			**47,020,457.63**	**1,629,679.61**	**10,222,513.91**	**37,085,902.82**	**9,934,554.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
84010 SAS-Title I Grants to LEA - Summary			**180,180.38**	**0.00**	**0.00**	**180,180.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**920,996.91**	**0.00**	**0.00**	**920,996.91**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			**111,701.59**	**0.00**	**0.00**	**111,701.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.05	0.00	30.63	12,373.04	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**23,197.00**	**0.00**	**30.63**	**23,196.99**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			**8,589.17**	**0.00**	**0.00**	**8,589.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.28	0.00	0.00	30,165.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	6,790.12	6,790.12	31,840.09	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**93,327.11**	**6,790.12**	**6,790.12**	**93,327.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			**140,572.07**	**0.00**	**0.00**	**0.00**	**140,572.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	0.00	184,986.23	465.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**231,343.72**	**0.00**	**0.00**	**230,878.14**	**465.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	139,884.85	276,886.23
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**139,884.85**	**276,886.23**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,845.36	17,247.40	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	30,830.35	38,936.80	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,836.62	2,083.90	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	55,781.64	-55,781.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**46,512.33**	**58,268.10**	**2,905,922.84**	**-2,905,922.84**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	252,130.26	-252,130.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	29,016.80	36,646.40	36,646.40	-36,646.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,016.80**	**36,646.40**	**288,776.66**	**-288,776.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	961.00	0.00	0.00	961.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	0.00	197,826.00
CTE CTE-Career & Technical Education - Summary			**468,795.00**	**0.00**	**0.00**	**270,969.00**	**197,826.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,419.04	0.00	0.00	339,419.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,972.00	0.00	0.00	-12,972.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	0.00	0.00	968,377.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	0.00	0.00	1,228,410.96	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	0.00	0.00	163,126.79	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	0.00	0.00	99,076.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	0.00	0.00	8,941.71	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	526,796.00	0.00	0.00	526,796.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	87,135.00	0.00	0.00	87,135.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,038.00	0.00	0.00	21,038.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,159.00	0.00	0.00	13,159.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,061.00	0.00	0.00	8,061.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,559.00	0.00	0.00	64,559.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	0.00	0.00	770,200.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	0.00	0.00	33,894.57	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	0.00	0.00	116,364.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	370,750.24	30,231.40	128,899.07	128,899.07	241,851.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,221,449.89	835,375.75	3,558,011.90	3,558,011.90	6,663,437.99
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,222.00	-2,446.00	-5,222.00	-5,222.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	215,760.00	17,980.00	71,920.00	71,920.00	143,840.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,036,142.78	86,345.24	345,380.93	345,380.93	690,761.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,439,300.64	119,941.72	479,766.88	479,766.88	959,533.76
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	13,224.63	52,898.52	52,898.52	105,797.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	8,872.38	35,489.53	35,489.53	70,979.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	748.30	2,993.17	2,993.17	5,986.34
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	527,847.00	43,987.25	175,949.00	175,949.00	351,898.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,876.00	7,656.33	30,625.33	30,625.33	61,250.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,535.00	1,794.58	7,178.33	7,178.33	14,356.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,377.00	1,114.75	4,459.00	4,459.00	8,918.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	8,240.00	686.67	2,746.68	2,746.68	5,493.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	67,564.00	5,630.33	22,521.33	22,521.33	45,042.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	828,442.30	69,036.86	276,147.44	276,147.44	552,294.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	2,818.01	11,272.04	11,272.04	22,544.07
	23PPR 23PPR Students At-Risk Add-on	5344/3100	176,532.27	14,711.03	58,844.09	58,844.09	117,688.18
MSPB MSPB-Minimum School Programs Basic - Summary			**29,389,988.45**	**1,261,074.23**	**5,273,341.24**	**19,301,394.83**	**10,088,593.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,731.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	49,000.00	0.00	49,000.00	49,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	925,114.76	0.00	0.00	925,114.76	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	0.00	0.00	37,170.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	0.00	0.00	10,528.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	0.00	0.00	19,963.69	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	77,293.21	0.00	0.00	77,293.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	0.00	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	0.00	68,277.38	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	0.00	923,042.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	56,595.28	0.00	0.00	56,595.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	0.00	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	129,740.32	129,740.32	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	846,541.26	70,545.10	282,180.41	282,180.41	564,360.85
	23PQG 23PQG Adult Education SFY2023	1609/3300	39,783.00	3,315.25	13,261.00	13,261.00	26,522.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	632,172.21	632,172.21	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	68,019.26	5,668.28	22,673.09	22,673.09	45,346.17
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	923,042.69	76,920.22	307,680.89	307,680.89	615,361.80
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	311.49	1,245.96	1,245.96	2,491.88
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	2,992.08	2,992.08	5,984.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	22,058.19	0.00	22,058.19	22,058.19	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	1,769.01	7,076.01	7,076.01	14,152.01
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.54	6,005.54	24,022.17	24,022.17	48,044.37
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,022.65	0.00	0.00	0.00	131,022.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	743,933.20	247,977.73	247,977.73	247,977.73	495,955.47
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	0.00	151,423.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,777,176.75**	**413,260.64**	**1,742,080.06**	**5,676,512.01**	**2,100,664.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	0.00	0.00	114,946.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,445.10	0.00	0.00	0.00	11,445.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	856,282.14	856,282.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	245,798.93	0.00	245,798.93	245,798.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,229,559.71**	**0.00**	**1,102,081.07**	**1,102,081.07**	**127,478.64**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,102.20	0.00	0.00	1,102.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,102.20**	**0.00**	**0.00**	**1,102.20**	**0.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	857.77	3,431.07	3,431.07	6,862.12
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	20,435.97	1,703.00	6,812.00	6,812.00	13,623.97
SBPR School Building Program - Summary			**61,843.68**	**2,560.77**	**10,243.07**	**41,357.59**	**20,486.09**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**36,000.00**	**0.00**	**30,000.00**	**36,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	19,235.00	0.00	9,340.00	19,235.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**96,937.07**	**0.00**	**9,340.00**	**89,297.98**	**7,639.09**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	260,324.69	0.00	260,324.69	260,324.69	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	209,805.19	17,483.77	69,935.07	69,935.07	139,870.12
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	92,221.29	7,685.11	30,740.44	30,740.44	61,480.85
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,334,096.25	111,174.69	444,698.76	444,698.76	889,397.49
VBLPR Voted and Board Leeway Program - Summary			**3,295,286.94**	**136,343.57**	**805,698.96**	**2,204,538.48**	**1,090,748.46**
180 MORGAN SCHOOL DISTRICT - Summary			**44,513,368.83**	**1,895,558.46**	**9,074,519.65**	**33,656,707.80**	**10,856,661.03**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	0.00	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	0.00	39,901.40	0.00
84002 SAS-Adult Education - Summary			**63,527.23**	**0.00**	**0.00**	**63,527.23**	**0.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	98,400.00	98,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	0.00	2,641,629.11	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	126,715.00	203,935.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	361,519.85	2,392,340.25	2,392,340.25	397,583.90
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	0.00	126,715.00
84010 SAS-Title I Grants to LEA - Summary			**8,525,790.12**	**361,519.85**	**2,617,455.25**	**8,001,491.22**	**524,298.90**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	0.00	94,825.16	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	99,248.94	0.00	99,248.94	99,248.94	0.00
84011 SAS-NCLB-Migrant Education - Summary			**394,734.90**	**0.00**	**99,248.94**	**394,734.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	0.00	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	65,838.68	121,340.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	1,789,286.09	5,500,350.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,776,698.03**	**0.00**	**1,855,124.77**	**10,776,698.03**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			**1,289,350.61**	**0.00**	**0.00**	**1,289,350.61**	**0.00**
84048 CTE-Career and Tech Education	21LDSP 21LDSP CTE Leadership Development	VAR/4546	0.00	0.00	0.00	129.00	-129.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**339.00**	**-339.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	0.00	154,880.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	174,593.84	174,593.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**329,474.74**	**0.00**	**174,593.84**	**329,474.74**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	99,130.85	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			**99,130.85**	**0.00**	**99,130.85**	**99,130.85**	**0.00**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**111,664.58**	**0.00**	**0.00**	**111,664.58**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,398.57	0.00	0.00	19,398.57	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**39,398.57**	**0.00**	**0.00**	**19,398.57**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	0.00	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	37,127.43	111,743.45	0.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**330,797.46**	**0.00**	**37,127.43**	**330,797.45**	**0.01**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	0.00	569,202.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	468,599.17	468,599.17	132,297.11
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	193.50	-193.50
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,700,262.86**	**0.00**	**468,599.17**	**1,568,288.25**	**131,974.61**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	0.00	171,655.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	191,218.25	191,218.25	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**542,269.77**	**0.00**	**191,218.25**	**362,874.16**	**179,395.61**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	263,228.95	1,325,939.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	471,012.69	471,012.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,796,951.86**	**0.00**	**734,241.64**	**1,796,951.86**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	0.00	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	1,823,911.13	6,240,388.36	2,498,765.45
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,901,745.07**	**0.00**	**1,823,911.13**	**8,402,979.62**	**2,498,765.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	6,844,048.78	6,844,048.78	12,795,697.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**6,844,048.78**	**6,844,048.78**	**12,795,697.76**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	40,968.61	40,968.61	344,118.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**40,968.61**	**40,968.61**	**344,118.11**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	329,295.12	493,530.84	11,035,466.95	-11,035,466.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	205,909.10	312,197.35	1,206,385.05	-1,206,385.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	85,405.32	122,350.28	1,943,721.37	-1,943,721.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	527,185.44	-527,185.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**620,609.54**	**928,078.47**	**27,321,865.31**	**-27,321,865.31**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	2,356,808.45	-2,356,808.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	193,796.80	293,832.80	293,832.80	-293,832.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**193,796.80**	**293,832.80**	**2,650,641.25**	**-2,650,641.25**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,695.00	0.00	0.00	5,695.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	17,289.00	0.00	0.00	17,289.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	516.00	-516.00
CTE CTE-Career & Technical Education - Summary			**554,584.00**	**0.00**	**1,600.00**	**305,205.00**	**249,379.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**48,200.25**	**-41,697.68**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	516.00	-516.00
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**516.00**	**-516.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,309,270.85	0.00	0.00	4,309,270.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	0.00	0.00	100,129,184.24	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-102,281.00	0.00	0.00	-102,281.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	0.00	0.00	11,105,037.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	0.00	0.00	17,478,305.67	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	0.00	0.00	3,063,158.69	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	0.00	0.00	3,198,565.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	0.00	0.00	80,995.04	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,705,833.00	0.00	0.00	4,705,833.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	0.00	0.00	205,115.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	667,005.00	0.00	0.00	667,005.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,649.00	0.00	0.00	111,649.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	70,338.00	0.00	0.00	70,338.00	0.00

	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,865.00	0.00	0.00	75,865.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	506,037.00	0.00	0.00	506,037.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	0.00	0.00	8,413,585.59	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	0.00	0.00	53,326.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	0.00	0.00	399,347.61	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	170,826.05	0.00	0.00	170,826.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	0.00	0.00	1,853,459.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	4,815,819.16	394,726.72	1,658,005.39	1,658,005.39	3,157,813.77
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	111,899,219.22	9,182,829.00	38,577,099.19	38,577,099.19	73,322,120.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-65,475.00	-17,564.00	-65,475.00	-65,475.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	12,001,467.15	1,000,122.27	4,000,489.05	4,000,489.05	8,000,978.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	18,748,599.26	1,562,383.28	6,249,533.09	6,249,533.09	12,499,066.17
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	3,173,910.42	264,492.53	1,057,970.14	1,057,970.14	2,115,940.28
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,932,485.33	244,373.78	977,495.12	977,495.12	1,954,990.21
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	89,162.14	7,430.18	29,720.72	29,720.72	59,441.42
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,921,506.00	410,125.50	1,640,502.00	1,640,502.00	3,281,004.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	16,825.00	67,300.00	67,300.00	134,600.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	691,204.00	57,600.33	230,401.33	230,401.33	460,802.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	114,493.00	9,541.08	38,164.33	38,164.33	76,328.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	68,925.00	5,743.75	22,975.00	22,975.00	45,950.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	77,557.00	6,463.08	25,852.33	25,852.33	51,704.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	529,586.00	44,132.17	176,528.68	176,528.68	353,057.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	9,118,150.31	759,845.86	3,039,383.44	3,039,383.44	6,078,766.87
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	56,532.00	4,711.00	18,844.00	18,844.00	37,688.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	437,277.30	36,439.77	145,759.10	145,759.10	291,518.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,967,647.72	247,303.98	989,215.92	989,215.92	1,978,431.80
MSPB MSPB-Minimum School Programs Basic - Summary			**329,274,589.39**	**14,237,525.28**	**58,879,763.83**	**215,374,387.20**	**113,900,202.19**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	939,662.29	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	2,245.00	2,245.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	69,901.85	0.00	0.00	69,901.85	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	518,218.75	0.00	229,318.75	518,218.75	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,214,949.29	0.00	0.00	6,214,949.29	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	46,325.76	0.00	46,325.75	46,325.75	0.01
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	0.00	0.00	87,395.36	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	0.00	0.00	219,782.20	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	517,522.81	0.00	0.00	517,522.81	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	0.00	4,626,630.44	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	935,326.26	0.00	0.00	935,326.26	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	0.00	0.00	9,519,716.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	673,781.70	0.00	0.00	673,781.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	0.00	0.00	44,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	0.00	266,595.30	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	0.00	0.00	185,040.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	0.00	0.00	990,382.66	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	684,035.06	999,612.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	0.00	0.00	6,799,338.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	0.00	1,324,613.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	481,577.60	0.00	-158,988.92	481,577.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,775,374.82	564,614.57	2,258,458.28	2,258,458.28	4,516,916.54
	23PQG 23PQG Adult Education SFY2023	1609/3300	313,949.00	26,162.42	104,649.68	104,649.68	209,299.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	4,730,074.26	4,730,074.26	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	811,920.23	67,660.02	270,640.08	270,640.08	541,280.15
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,519,716.20	793,309.68	3,173,238.73	3,173,238.73	6,346,477.47
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	3,286.02	13,144.09	13,144.09	26,288.20
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.79	15,395.19	15,395.19	30,790.36
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	44,996.00	3,749.67	14,998.68	14,998.68	29,997.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	213,111.46	0.00	213,111.46	213,111.46	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	15,017.69	60,070.78	60,070.78	120,141.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	78,330.79	313,323.16	313,323.16	626,646.28
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	25,000.00	100,000.00	100,000.00	200,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	807,101.00	0.00	807,101.00	807,101.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	0.00	1,369,394.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**66,132,316.54**	**1,580,979.65**	**12,877,141.03**	**52,115,084.37**	**14,017,232.17**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	0.00	0.00	209,778.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	122,344.65	0.00	0.00	0.00	122,344.65
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	3,988,730.36	3,988,730.36	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,532,906.66	0.00	2,532,906.66	2,532,906.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,853,759.67**	**0.00**	**6,521,637.02**	**6,521,637.02**	**332,122.65**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,345.76	0.00	11,880.26	22,204.32	141.44
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**46,330.29**	**0.00**	**11,880.26**	**46,346.35**	**-16.06**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	0.00	0.00	4,151,031.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	0.00	0.00	4,937,432.61	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	0.00	0.00	199,444.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	0.00	0.00	395,974.42	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	360,093.22	1,440,372.88	1,440,372.88	2,880,745.73
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	428,311.88	1,713,247.52	1,713,247.52	3,426,495.02
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	12,849.99	51,399.96	51,399.96	102,799.91
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	306,146.51	25,512.21	102,048.84	102,048.84	204,097.67
SBPR School Building Program - Summary			**19,605,090.21**	**826,767.30**	**3,307,069.20**	**12,990,951.88**	**6,614,138.33**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	196,000.00	196,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	34,463.82	34,463.82	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	49,000.00	0.00	49,000.00	49,000.00	0.00
SSS SSS-Student Support Services - Summary			**356,849.07**	**0.00**	**279,463.82**	**352,682.41**	**4,166.66**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,118.00	-2,118.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	516.00	-516.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	0.00	51,089.87	46,063.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	107,636.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	180,390.00	0.00	73,940.00	180,390.00	0.00

	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	40,480.88	17,256.76	17,256.76	40,480.88	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	122.00	-122.00
T&L T&L-Teaching & Learning - Summary			**749,726.58**	**17,256.76**	**198,832.76**	**716,849.84**	**32,876.74**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	0.00	0.00	2,010,454.05	4,398,581.07
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	0.00	4,989,035.85	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	0.00	4,144,382.58	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,860,458.16	0.00	1,860,458.16	1,860,458.16	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	0.00	1,182,671.06	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	0.00	1,815,481.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	0.00	0.00	8,797,162.14	-4,398,581.07
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,001,785.16	0.00	1,001,785.16	1,001,785.16	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,992,974.20	749,414.52	2,997,658.08	2,997,658.08	5,995,316.12
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,040,454.93	420,037.91	1,680,151.64	1,680,151.64	3,360,303.29
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	4,995,918.27	416,326.53	1,665,306.09	1,665,306.09	3,330,612.18
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,968,343.67	164,028.64	656,114.56	656,114.56	1,312,229.11
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,963,952.72	163,662.73	654,650.92	654,650.92	1,309,301.80
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	5,255,787.93	437,982.33	1,751,929.32	1,751,929.32	3,503,858.61
VBLPR Voted and Board Leeway Program - Summary			**54,018,861.84**	**2,351,452.66**	**12,268,053.93**	**35,207,240.73**	**18,811,621.11**
190 NEBO SCHOOL DISTRICT - Summary			**534,525,240.07**	**20,189,907.84**	**110,553,021.78**	**394,084,326.07**	**140,440,914.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	1,770.22	389,943.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	23,500.00	23,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	413,662.01	413,662.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	31,100.48	42,091.87	269.40
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	416,161.80	0.00	416,161.80	416,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			**1,317,791.99**	**0.00**	**886,194.51**	**1,285,358.86**	**32,433.13**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	3,881.06	111,199.44	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	65,888.52	65,888.52	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,056.47	0.00	44,056.47	44,056.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**221,144.43**	**0.00**	**113,826.05**	**221,144.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	100,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	59,153.36	45,846.64
84013 SAS-Title I Neglected and Delinquent - Summary			**300,949.00**	**0.00**	**0.00**	**255,102.36**	**45,846.64**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	523,421.99	523,421.99	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	534,068.39	534,068.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,082,490.38**	**0.00**	**1,057,490.38**	**1,082,490.38**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	0.00	0.00	108,146.25
84027X SPED-IDEA ARP - Summary			**108,146.25**	**0.00**	**0.00**	**0.00**	**108,146.25**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**317.14**	**-317.14**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	22,555.73	22,555.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	0.00	23,961.38
84173 SPED-Preschool Special Educ IDEA - Summary			**46,517.11**	**0.00**	**22,555.73**	**22,555.73**	**23,961.38**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	0.00	8,311.15
84173X SPED-IDEA ARP Preschool - Summary			**8,311.15**	**0.00**	**0.00**	**0.00**	**8,311.15**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	13,481.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	0.00	13,967.93
84365 SAS-English Language Acq-Formula-Title III - Summary			**39,733.07**	**0.00**	**0.00**	**25,765.14**	**13,967.93**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	77,655.03	77,655.03	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	85,960.70	85,960.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64
84367 T&L-Improving Teacher Quality-State - Summary			**254,375.37**	**0.00**	**163,615.73**	**163,615.73**	**90,759.64**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	0.00	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,728.34	0.00	0.00	27,728.34	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	0.00	28,092.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,935.49**	**0.00**	**0.00**	**52,843.30**	**28,092.19**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	137,609.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**198,226.50**	**0.00**	**0.00**	**198,226.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	316,408.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,595,033.06**	**0.00**	**0.00**	**1,595,033.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	1,670,940.71	1,202,548.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**1,670,940.71**	**1,202,548.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	72,160.64	123,364.05	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	30,724.92	48,680.29	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	22,562.41	31,552.55	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,620.37	-41,620.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**125,447.97**	**203,596.89**	**3,622,640.42**	**-3,622,640.42**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,773.25	300,803.35	-300,803.35
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	28,252.80	41,029.60	41,029.60	-41,029.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,252.80**	**45,802.85**	**341,832.95**	**-341,832.95**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,151.00	0.00	0.00	1,151.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-36.96	-36.96	-36.96	36.96
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
CTE CTE-Career & Technical Education - Summary			**282,151.00**	**-36.96**	**-36.96**	**282,300.94**	**-149.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	10,524.24	10,524.24	72,732.89	-72,732.89
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,639.29**	**10,524.24**	**10,524.24**	**137,640.09**	**-132,000.80**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	276,509.47	0.00	0.00	276,509.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,290.00	0.00	0.00	-3,290.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	0.00	0.00	440,966.17	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	0.00	0.00	908,494.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	0.00	0.00	1,254,078.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	0.00	0.00	169,168.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	0.00	0.00	128,215.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	0.00	0.00	8,102.09	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	561,134.00	0.00	0.00	561,134.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	55,004.00	0.00	0.00	55,004.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,612.00	0.00	0.00	19,612.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,065.00	0.00	0.00	8,065.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,797.00	0.00	0.00	14,797.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	0.00	0.00	591,570.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	0.00	0.00	29,636.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	0.00	0.00	312,909.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	312,281.99	25,520.75	108,115.95	108,115.95	204,166.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,908,950.94	646,211.41	2,739,827.70	2,739,827.70	5,169,123.24
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,224.00	-71.00	-2,224.00	-2,224.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	394,932.28	32,911.02	131,644.09	131,644.09	263,288.19
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	979,647.56	81,637.30	326,549.20	326,549.20	653,098.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,382,136.13	115,178.01	460,712.04	460,712.04	921,424.09
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	21,159.41	84,637.61	84,637.61	169,275.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	9,481.83	37,927.29	37,927.29	75,854.58

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	711.15	2,844.61	2,844.61	5,689.24
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	554,950.00	46,245.83	184,983.33	184,983.33	369,966.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,013.00	4,834.42	19,337.68	19,337.68	38,675.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,961.00	1,663.42	6,653.68	6,653.68	13,307.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,937.00	661.42	2,645.68	2,645.68	5,291.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	808.00	67.33	269.33	269.33	538.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,485.00	1,290.42	5,161.68	5,161.68	10,323.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	645,382.73	53,781.89	215,127.57	215,127.57	430,255.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	2,631.14	10,524.56	10,524.56	21,049.10
	23PPR 23PPR Students At-Risk Add-on	5344/3100	495,860.98	41,321.75	165,287.00	165,287.00	330,573.98
MSPB MSPB-Minimum School Programs Basic - Summary			**25,000,942.41**	**1,086,920.00**	**4,506,755.00**	**16,305,582.59**	**8,695,359.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	109,581.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	8,993.08	0.00	0.00	8,993.08	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	869,540.74	0.00	0.00	869,540.74	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	0.00	0.00	15,469.82	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	41,665.96	0.00	0.00	41,665.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	0.00	505,772.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,557.55	0.00	0.00	111,557.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	0.00	0.00	725,298.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	41,346.94	2,677.91	2,677.91	41,346.94	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	0.00	21,590.98	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	0.00	0.00	15,650.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	0.00	0.00	177,220.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	0.00	0.00	62,279.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	0.00	0.00	510,992.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	94,905.51	0.00	0.00	94,905.51	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,474.84	0.00	0.00	48,416.38	-19,941.54
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	907,966.93	75,663.91	302,655.64	302,655.64	605,311.29
	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	3,016.75	12,067.00	12,067.00	24,134.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	529,724.65	529,724.65	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,474.82	8,789.57	35,158.28	35,158.28	70,316.54
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	725,298.02	60,441.51	241,766.01	241,766.01	483,532.01
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	302.45	1,209.80	1,209.80	2,419.60
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.66	2,586.64	2,586.64	5,173.24
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	20,500.00	1,708.33	6,833.33	6,833.33	13,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,259.44	0.00	17,259.44	17,259.44	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	1,392.62	5,570.48	5,570.48	11,140.94
	23PUD 23PUD Early Intervention SFY2023	5641/3300	178,448.81	14,870.73	59,482.93	59,482.93	118,965.88
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	602,782.00	0.00	602,782.00	602,782.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	621,551.46	207,183.82	207,183.82	207,183.82	414,367.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,489,916.02**	**383,360.93**	**2,053,624.61**	**7,607,496.43**	**1,882,419.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	0.00	13,663.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	8,643.26	0.00	0.00	0.00	8,643.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	770,470.94	770,470.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	200,111.15	0.00	200,111.15	200,111.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**992,888.35**	**0.00**	**970,582.09**	**970,582.09**	**22,306.26**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,277.60	0.00	0.00	2,277.60	0.00
SAS SAS-Student Advocacy Services - Summary			**6,479.40**	**0.00**	**0.00**	**6,479.40**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	0.00	0.00	119,300.56	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	0.00	0.00	141,901.72	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	0.00	0.00	552.70	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	0.00	0.00	1,097.31	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	2,314.97	9,259.89	9,259.89	18,519.79
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	2,753.54	11,014.16	11,014.16	22,028.30
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	329.91	1,319.64	1,319.64	2,639.28
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	7,859.99	655.00	2,620.00	2,620.00	5,239.99
SBPR School Building Program - Summary			**335,493.34**	**6,053.42**	**24,213.69**	**287,065.98**	**48,427.36**
SSS SSS-Student Support Services	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	0.00	0.00	20,472.31	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**121,864.51**	**0.00**	**40,000.00**	**121,864.51**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,896.00	0.00	0.00	32,896.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,200.00	0.00	9,490.00	17,200.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	84,309.88	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	858.00	0.00	0.00	0.00	858.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,249.00	71.00	71.00	71.00	2,178.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	0.00	25,367.06
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
T&L T&L-Teaching & Learning - Summary			**262,780.93**	**71.00**	**9,561.00**	**234,490.67**	**28,290.26**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	568,612.19	0.00	0.00	568,612.19	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	0.00	0.00	442,010.09	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	0.00	0.00	383,487.11	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	173,998.67	0.00	173,998.67	173,998.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	0.00	70,081.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	0.00	0.00	110,577.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	0.00	0.00	95,871.78	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	43,499.67	0.00	43,499.67	43,499.67	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	799,824.71	66,652.06	266,608.24	266,608.24	533,216.47
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	445,322.45	37,110.20	148,440.81	148,440.81	296,881.64
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	467,241.43	38,936.79	155,747.15	155,747.15	311,494.28
	23PRB 23PRB Board Leeway SFY2023	5460/3600	111,026.91	9,252.25	37,008.97	37,008.97	74,017.94
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	120,700.52	10,058.38	40,233.52	40,233.52	80,467.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	116,810.36	9,734.20	38,936.80	38,936.80	77,873.56
VBLPR Voted and Board Leeway Program - Summary			**3,949,064.43**	**171,743.88**	**904,473.83**	**2,575,113.54**	**1,373,950.89**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**48,574,362.52**	**1,812,337.28**	**11,012,779.64**	**39,066,482.95**	**9,507,879.57**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 1,812,374.24	$ 1,812,337.28	$ (36.96)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
84010 SAS-Title I Grants to LEA - Summary			**139,952.87**	**0.00**	**0.00**	**139,952.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**382,502.42**	**0.00**	**0.00**	**382,502.42**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			**37,058.55**	**0.00**	**0.00**	**37,058.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,571.00**	**0.00**	**0.00**	**21,571.00**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,849.23**	**0.00**	**0.00**	**2,849.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**36,534.60**	**0.00**	**0.00**	**36,534.60**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
84425C SSS-Governors Emergency Education Relief - Summary			**86,192.48**	**0.00**	**0.00**	**54,334.79**	**31,857.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**311,614.21**	**0.00**	**0.00**	**311,614.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,693.56	13,412.36	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,072.55	15,587.30	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,103.60	2,550.72	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,853.49	-20,853.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,869.71**	**31,550.38**	**997,717.69**	**-997,717.69**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	106,077.85	-106,077.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,362.40	14,670.40	14,670.40	-14,670.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,362.40**	**14,670.40**	**120,748.25**	**-120,748.25**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	0.00	0.00	626.00	0.00
CTE CTE-Career & Technical Education - Summary			**31,626.00**	**0.00**	**0.00**	**31,626.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	0.00	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	0.00	0.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	0.00	0.00	1,423,643.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	0.00	492,565.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	0.00	0.00	438,382.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	0.00	0.00	72,500.80	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	0.00	0.00	34,281.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	0.00	0.00	4,589.38	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	324,115.00	0.00	0.00	324,115.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	0.00	0.00	7,907.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	0.00	0.00	11,064.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	0.00	0.00	14,144.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	0.00	243,656.91	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	0.00	0.00	11,819.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	17,894.10	531.09	13,645.42	13,645.42	4,248.68
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	476,969.81	14,397.18	364,344.36	364,344.36	112,625.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-787.00	-319.00	-787.00	-787.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,450,927.67	120,910.64	483,642.56	483,642.56	967,285.11
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	517,923.76	43,160.31	172,641.25	172,641.25	345,282.51
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,059.77	42,504.98	170,019.92	170,019.92	340,039.85
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	4,760.87	19,043.47	19,043.47	38,086.92
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	1,830.19	7,320.75	7,320.75	14,641.48
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	402.17	1,608.67	1,608.67	3,217.32
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	341,037.00	28,419.75	113,679.00	113,679.00	227,358.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,013.00	667.75	2,671.00	2,671.00	5,342.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,750.00	479.17	1,916.68	1,916.68	3,833.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,310.00	942.50	3,770.00	3,770.00	7,540.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,802.00	1,233.50	4,934.00	4,934.00	9,868.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	259,720.80	21,643.40	86,573.60	86,573.60	173,147.20
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	1,076.37	4,305.50	4,305.50	8,611.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	10,609.84	42,439.37	42,439.37	84,878.77
MSPB MSPB-Minimum School Programs Basic - Summary			**7,421,054.03**	**300,285.54**	**1,519,907.88**	**5,018,769.75**	**2,402,284.28**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,030.99	0.00	0.00	4,030.99	0.00

	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	0.00	0.00	33,445.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	0.00	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,278.29	0.00	0.00	30,278.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,670.13	0.00	-4,540.45	18,670.13	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	431,789.40	35,982.45	143,929.80	143,929.80	287,859.60
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	2,709.42	10,837.68	10,837.68	21,675.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	337,842.81	337,842.81	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	35,840.80	2,986.73	11,946.93	11,946.93	23,893.87
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	349,145.37	29,095.45	116,381.80	116,381.80	232,763.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	120.57	482.28	482.28	964.52
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	1,700.52	1,700.52	3,401.03
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,192.21	0.00	8,192.21	8,192.21	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	2,408.85	2,408.85	4,817.71
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	5,148.24	20,592.93	20,592.93	41,185.85
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	0.00	69,996.81
	23PUU 23PUU Teacher and Student Success Program	5678/3500	304,918.51	25,409.88	101,639.51	101,639.51	203,279.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	0.00	63,943.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,612,541.28**	**102,480.08**	**751,414.87**	**2,658,760.74**	**953,780.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	0.00	9,116.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,562.57	0.00	0.00	0.00	3,562.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	609,748.58	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,195.28	0.00	0.00	0.00	13,195.28
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	91,265.49	0.00	91,265.49	91,265.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**726,887.92**	**0.00**	**701,014.07**	**701,014.07**	**25,873.85**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**18,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,100.00	0.00	5,700.00	11,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	528.00	0.00	0.00	0.00	528.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,058.00	319.00	319.00	319.00	3,739.00
T&L T&L-Teaching & Learning - Summary			**28,963.19**	**319.00**	**6,019.00**	**24,696.19**	**4,267.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**13,471,728.00**	**439,316.73**	**3,039,576.60**	**11,146,130.58**	**2,325,597.42**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	0.00	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,518.71	0.00	0.00	6,518.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	156,628.30	232,773.91	22,694.87
84010 SAS-Title I Grants to LEA - Summary			**729,693.96**	**0.00**	**156,628.30**	**706,999.09**	**22,694.87**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	0.00	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	515,807.27	784,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,548,368.31**	**0.00**	**515,807.27**	**1,548,368.31**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	11,591.20	11,591.20	163,467.67
84027X SPED-IDEA ARP - Summary			**175,058.87**	**0.00**	**11,591.20**	**11,591.20**	**163,467.67**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	0.00	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	16,802.19	16,802.19	5,141.12
84173 SPED-Preschool Special Educ IDEA - Summary			**41,558.17**	**0.00**	**16,802.19**	**36,417.05**	**5,141.12**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	2,061.00	11,398.89
84173X SPED-IDEA ARP Preschool - Summary			**13,459.89**	**0.00**	**0.00**	**2,061.00**	**11,398.89**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**20,000.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	0.00	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	14,358.90	40,638.20	7,790.09
84365 SAS-English Language Acq-Formula-Title III - Summary			**142,318.06**	**0.00**	**14,358.90**	**134,527.97**	**7,790.09**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	0.00	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	48,092.64	48,092.64	24,577.47
84367 T&L-Improving Teacher Quality-State - Summary			**200,697.46**	**0.00**	**48,092.64**	**176,119.99**	**24,577.47**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	0.00	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	16,020.26	16,020.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	11,755.34	11,755.34	4,110.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**47,960.83**	**0.00**	**27,775.60**	**43,850.18**	**4,110.65**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	0.00	162,303.62	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	69,145.27	69,145.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**231,448.89**	**0.00**	**69,145.27**	**231,448.89**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	107,603.14	480,679.64	286,860.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**957,475.35**	**0.00**	**107,603.14**	**670,615.09**	**286,860.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	400,169.95	1,324,744.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**0.00**	**400,169.95**	**1,324,744.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,075.68	1,400.49	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,305.56	44,735.53	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	25,975.15	39,383.93	141,931.83	-141,931.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,768.09	8,026.05	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	75,598.50	-75,598.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**59,124.48**	**93,546.00**	**2,810,039.41**	**-2,810,039.41**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	302,884.44	-302,884.44
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	24,447.20	37,188.00	37,188.00	-37,188.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**24,447.20**	**37,188.00**	**340,072.44**	**-340,072.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,962.00	0.00	0.00	1,962.00	0.00
CTE CTE-Career & Technical Education - Summary			**132,962.00**	**0.00**	**0.00**	**132,962.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-95,980.00	0.00	0.00	-95,980.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-39,442.00	-11,403.00	-39,442.00	-39,442.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-113,883.56**	**-11,403.00**	**-39,442.00**	**-113,883.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	151,983.51	0.00	0.00	151,983.51	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	0.00	0.00	12,174.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	0.00	32,587.28	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	28,738.00	0.00	15,675.60	28,738.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,242,029.72	0.00	0.00	1,242,029.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	0.00	0.00	11,642.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	0.00	0.00	75,553.97	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	0.00	0.00	26,618.26	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,485.64	0.00	0.00	42,485.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	0.00	787,804.97	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	0.00	0.00	1,837,493.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	119,850.74	0.00	0.00	119,850.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	0.00	0.00	276,501.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	0.00	51,937.93	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	0.00	0.00	28,998.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	0.00	0.00	128,999.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	0.00	40,509.09	37,640.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	42,259.05	91,110.08	91,110.08	79,100.12
	22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	0.00	0.00	835,852.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,892.93	0.00	0.00	55,892.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	96,090.23	0.00	0.00	96,090.23	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,494,662.18	132,014.02	529,774.04	529,774.04	964,888.14
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	5,911.75	23,647.00	23,647.00	47,294.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	1,020.67	4,082.68	4,082.68	8,165.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	792,669.12	792,669.12	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	27,714.29	2,309.52	9,238.09	9,238.09	18,476.20

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,837,493.01	153,124.42	612,497.68	612,497.68	1,224,995.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	442.15	1,768.60	1,768.60	3,537.20
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	3,288.68	3,288.68	6,577.34
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	22,581.46	90,325.84	90,325.84	180,651.66
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	41,518.24	0.00	41,518.24	41,518.24	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	2,295.94	9,183.76	9,183.76	18,367.50
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.06	11,498.00	45,992.01	45,992.01	91,984.05
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	0.00	0.00	164,299.86
	23PUU 23PUU Teacher and Student Success Program	5678/3500	963,283.58	321,094.53	321,094.53	321,094.53	642,189.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,398,511.08**	**695,373.68**	**2,591,865.95**	**8,910,344.78**	**3,488,166.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	204,201.00	0.00	0.00	0.00	204,201.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,310.53	0.00	0.00	0.00	17,310.53
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	990,716.13	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,185.13	0.00	0.00	0.00	71,185.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	492,981.10	0.00	492,981.10	492,981.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,776,393.89**	**0.00**	**1,483,697.23**	**1,483,697.23**	**292,696.66**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,114.80**	**-114.80**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**42,000.00**	**0.00**	**35,000.00**	**42,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	0.00	21,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,159.00	4,987.00	6,680.00	6,680.00	1,479.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**35,611.84**	**4,987.00**	**6,680.00**	**10,824.42**	**24,787.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**20,127,549.09**	**772,529.36**	**5,196,339.69**	**17,621,340.24**	**2,506,208.85**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	0.00	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	0.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	80,066.31	80,066.31	80,066.31	0.00
84010 SAS-Title I Grants to LEA - Summary			**218,346.67**	**80,066.31**	**80,066.31**	**218,346.67**	**0.00**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	8,423.59	8,423.59	25,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,027.50	0.00	0.00	0.00	25,027.50
84011 SAS-NCLB-Migrant Education - Summary			**84,852.94**	**8,423.59**	**8,423.59**	**59,825.44**	**25,027.50**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	0.00	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	5,783.80	5,783.80	21,216.20
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	88,472.91	88,472.91	88,472.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**201,385.20**	**88,472.91**	**94,256.71**	**180,169.00**	**21,216.20**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
84027X SPED-IDEA ARP - Summary			**13,288.85**	**0.00**	**0.00**	**0.00**	**13,288.85**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	0.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**52,000.00**	**0.00**	**0.00**	**52,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	0.00	25,840.25
84173 SPED-Preschool Special Educ IDEA - Summary			**51,490.95**	**0.00**	**0.00**	**25,650.70**	**25,840.25**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	1,021.21	1,021.21	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,021.21**	**1,021.21**	**1,021.21**	**1,021.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	12,520.11	12,520.11	12,520.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,126.05**	**12,520.11**	**12,520.11**	**35,126.05**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	24,911.21	24,911.21	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,131.96**	**24,911.21**	**24,911.21**	**59,131.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	1,000.00	55,454.38	55,454.38	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	36,537.64	43,125.48	180,968.82
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**279,548.68**	**1,000.00**	**91,992.02**	**98,579.86**	**180,968.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	146,034.95	146,034.95	357,578.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**146,034.95**	**146,034.95**	**357,578.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,638.52	11,309.12	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,329.49	5,053.83	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,010.32	3,509.84	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,453.23	-9,453.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,978.33**	**19,872.79**	**403,983.61**	**-403,983.61**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,360.41	-32,360.41
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,061.60	4,647.20	4,647.20	-4,647.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,061.60**	**4,647.20**	**37,007.61**	**-37,007.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
CTE CTE-Career & Technical Education - Summary			**107,558.00**	**0.00**	**0.00**	**107,558.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	0.00	0.00	31,300.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,573.00	0.00	0.00	-3,573.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	0.00	0.00	1,659,328.79	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	0.00	0.00	225,254.03	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	0.00	0.00	222,933.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	0.00	0.00	18,125.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	0.00	0.00	9,035.79	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	286,673.00	0.00	0.00	286,673.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,549.00	0.00	0.00	6,549.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,666.00	0.00	0.00	7,666.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,961.00	0.00	0.00	9,961.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	0.00	0.00	61,965.89	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	0.00	0.00	52,754.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,396.73	2,227.46	9,577.02	9,577.02	17,819.71
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	870,922.05	70,809.42	304,446.69	304,446.69	566,475.36
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,703,903.04	141,991.92	567,967.68	567,967.68	1,135,935.36
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,818.14	19,484.84	77,939.37	77,939.37	155,878.77
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,417.59	18,951.47	75,805.87	75,805.87	151,611.72
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.82	528.98	2,115.93	2,115.93	4,231.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.03	1,316.09	1,316.09	2,632.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	1,020.40	1,020.40	2,040.78
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	293,167.00	24,430.58	97,722.33	97,722.33	195,444.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,555.00	546.25	2,185.00	2,185.00	4,370.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,310.00	359.17	1,436.68	1,436.68	2,873.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,836.00	653.00	2,612.00	2,612.00	5,224.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,424.00	868.67	3,474.68	3,474.68	6,949.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,760.52	5,313.38	21,253.52	21,253.52	42,507.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	1,345.48	1,345.48	2,690.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	6,122.62	24,490.48	24,490.48	48,980.93
MSPB MSPB-Minimum School Programs Basic - Summary			**7,035,998.40**	**297,230.43**	**1,210,797.90**	**4,658,155.14**	**2,377,843.26**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	50,046.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00

	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	0.00	235,893.16	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	0.00	0.00	7,688.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	0.00	25,587.01	10,116.38
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	237,656.60	19,804.72	79,218.88	79,218.88	158,437.72
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	242,922.54	242,922.54	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	46,894.22	3,907.86	15,631.41	15,631.41	31,262.81
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	134,665.68	11,222.14	44,888.56	44,888.56	89,777.12
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	68.78	275.13	275.13	550.28
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.35	1,265.41	1,265.41	2,530.84
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,350.97	0.00	3,350.97	3,350.97	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,084.20	263.47	1,053.88	1,053.88	2,030.32
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	4,639.49	18,557.99	18,557.99	37,115.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,874,931.82**	**40,222.81**	**407,164.77**	**1,488,027.49**	**386,904.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	530,242.31	530,242.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,929.56	0.00	35,929.56	35,929.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**587,449.87**	**0.00**	**566,171.87**	**566,171.87**	**21,278.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.28	30,449.09	30,449.09	60,898.17
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	36,217.58	36,217.58	72,435.16
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.82	54.98	219.93	219.93	439.89
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	1,310.00	109.17	436.68	436.68	873.32
SBPR School Building Program - Summary			**405,976.99**	**16,830.82**	**67,323.28**	**271,330.45**	**134,646.54**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**18,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	1,780.00	2,920.00	0.00
T&L T&L-Teaching & Learning - Summary			**36,751.25**	**0.00**	**1,780.00**	**36,751.25**	**0.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	45,043.67	0.00	45,043.67	45,043.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	11,260.91	0.00	11,260.91	11,260.91	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	293,377.55	24,448.13	97,792.52	97,792.52	195,585.03
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	169,882.20	14,156.85	56,627.40	56,627.40	113,254.80
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	120,956.48	10,079.71	40,318.84	40,318.84	80,637.64
	23PRB 23PRB Board Leeway SFY2023	5460/3600	52,151.10	4,345.92	17,383.69	17,383.69	34,767.41
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	63,690.53	5,307.54	21,230.17	21,230.17	42,460.36
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	30,239.12	2,519.93	10,079.72	10,079.72	20,159.40
VBLPR Voted and Board Leeway Program - Summary			**1,465,784.93**	**60,858.08**	**299,736.92**	**978,920.29**	**486,864.64**
230 PIUTE SCHOOL DISTRICT - Summary			**13,052,257.19**	**657,597.41**	**3,061,720.84**	**9,461,791.55**	**3,590,465.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	3,242.10	45,512.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	1,540.00	1,540.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	66,657.48	66,657.48	2,708.91
84010 SAS-Title I Grants to LEA - Summary			**156,224.81**	**0.00**	**71,439.58**	**153,515.90**	**2,708.91**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,579.85**	**0.00**	**0.00**	**121,509.16**	**99,070.69**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
84173 SPED-Preschool Special Educ IDEA - Summary			**7,914.22**	**0.00**	**0.00**	**3,825.02**	**4,089.20**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			**1,512.07**	**0.00**	**0.00**	**0.00**	**1,512.07**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
84367 T&L-Improving Teacher Quality-State - Summary			**34,551.86**	**0.00**	**0.00**	**11,748.05**	**22,803.81**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**0.00**	**0.00**	**67,189.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	32,230.14	32,230.14	32,230.14	69.52
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,824.41**	**32,230.14**	**32,230.14**	**32,230.14**	**130,594.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,847.52	12,288.48	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,295.50	7,444.30	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,051.99	6,794.66	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,555.64	-12,555.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,195.01**	**26,527.44**	**693,590.74**	**-693,590.74**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	56,963.14	-56,963.14
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,984.00	7,006.40	7,006.40	-7,006.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,984.00**	**7,006.40**	**63,969.54**	**-63,969.54**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,334.06	0.00	0.00	1,000.00	6,334.06
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	0.00	0.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,990.00	0.00	0.00	0.00	23,990.00
CTE CTE-Career & Technical Education - Summary			**76,724.06**	**0.00**	**0.00**	**46,400.00**	**30,324.06**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**6,524.41**	**-6,524.41**
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	0.00	0.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	0.00	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	0.00	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	0.00	0.00	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	0.00	0.00	22,854.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	0.00	0.00	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	61,028.00	0.00	0.00	61,028.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	0.00	0.00	77.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	0.00	0.00	123,008.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	0.00	0.00	7,734.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	0.00	0.00	59,420.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-11,484.00	-1,950.00	-11,484.00	-11,484.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,226,835.17	103,052.68	418,013.74	418,013.74	808,821.43
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	354,399.89	29,533.32	118,133.29	118,133.29	236,266.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,272.14	25,856.02	103,424.05	103,424.05	206,848.09
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.10	2,644.92	10,579.69	10,579.69	21,159.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.70	2,237.72	8,950.89	8,950.89	17,901.81
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,916.84	326.40	1,305.61	1,305.61	2,611.23
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	62,952.00	5,246.00	20,984.00	20,984.00	41,968.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,802.00	400.17	1,600.68	1,600.68	3,201.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80.00	6.67	26.68	26.68	53.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,578.34	11,048.19	44,192.78	44,192.78	88,385.56
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	695.16	2,780.64	2,780.64	5,561.27
	23PPR 23PPR Students At-Risk Add-on	5344/3100	85,099.27	7,091.61	28,366.43	28,366.43	56,732.84
MSPB MSPB-Minimum School Programs Basic - Summary			**4,450,648.04**	**189,522.19**	**760,207.81**	**2,934,470.49**	**1,516,177.55**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,700.00	0.00	38,000.00	80,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	303,804.92	0.00	0.00	303,804.92	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	0.00	42,925.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	0.00	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	0.00	32,917.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	0.00	203,988.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,069.49	0.00	0.00	8,069.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	56,569.71	56,569.71	56,569.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,100.99	0.00	0.00	43,100.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	362,727.89	30,227.32	120,909.29	120,909.29	241,818.60
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	271,883.43	271,883.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,683.86	2,723.65	10,894.62	10,894.62	21,789.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	203,988.92	16,999.08	67,996.32	67,996.32	135,992.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.50	98.12	392.49	392.49	785.01
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,783.75	0.00	4,783.75	4,783.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	4,460.50	17,842.00	17,842.00	35,683.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,342,595.46**	**111,379.49**	**590,476.04**	**1,904,117.20**	**438,478.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,702.31	0.00	0.00	0.00	1,702.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	554,500.27	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,560.14	0.00	53,560.14	53,560.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**635,598.72**	**0.00**	**608,060.41**	**608,060.41**	**27,538.31**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**16,666.68**	**66,666.68**	**33,333.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**20,000.00**	**24,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	1,820.00	2,870.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,480.00	0.00	2,480.00	2,480.00	0.00
T&L T&L-Teaching & Learning - Summary			**37,037.50**	**0.00**	**4,300.00**	**37,037.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**8,640,732.74**	**361,477.50**	**2,136,914.50**	**6,717,665.24**	**1,923,067.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	0.00	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	0.00	32,403.35	254,332.01	8,302.36
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	3,062.40	904,698.18	908.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	183,306.93	183,306.93	825,338.47	129,951.79
84010 SAS-Title I Grants to LEA - Summary			**3,043,017.90**	**183,306.93**	**218,772.68**	**2,877,675.34**	**165,342.56**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	0.00	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,514,166.08**	**0.00**	**0.00**	**1,514,166.08**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	0.00	155,900.82
84027X SPED-IDEA ARP - Summary			**155,900.82**	**0.00**	**0.00**	**0.00**	**155,900.82**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	33,673.36	100,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	0.00	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,832.59	0.00	72,893.97	210,832.59	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	129,624.00	129,624.00	309,958.87	9,796.13
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,119.00	0.00	0.00	0.00	330,119.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**1,363,159.59**	**129,624.00**	**236,191.33**	**923,458.51**	**439,701.08**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	0.00	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	3,874.48	10,145.18	78,831.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**155,289.13**	**3,874.48**	**10,145.18**	**155,289.13**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
84173X SPED-IDEA ARP Preschool - Summary			**11,975.97**	**0.00**	**0.00**	**0.00**	**11,975.97**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	24,669.22	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	18,906.63	21,547.62	21,547.62	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
84196 SAS-McKinney Vento Homeless Children - Summary			**60,345.89**	**18,906.63**	**21,547.62**	**46,216.84**	**14,129.05**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	0.00	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**22,498.43**	**0.00**	**0.00**	**2,498.43**	**20,000.00**
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	0.00	60,506.44	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	30,655.18	36,348.43	60,380.01	0.00
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	0.00	0.00	73,156.00
84358B SAS-Rural and Low Income Schools - Summary			**194,042.45**	**30,655.18**	**36,348.43**	**120,886.45**	**73,156.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	0.00	76,331.93	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	43,195.12	70,641.54	82,760.46	2,305.58
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	0.00	83,440.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**244,837.98**	**43,195.12**	**70,641.54**	**159,092.39**	**85,745.59**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	149,907.26	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	48,339.65	77,094.14	77,094.14	81,187.38
84367 T&L-Improving Teacher Quality-State - Summary			**463,891.08**	**48,339.65**	**77,094.14**	**382,703.70**	**81,187.38**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	41,751.89	41,751.89	56,375.62	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	0.00	0.00	62,800.33
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**179,454.18**	**41,751.89**	**41,751.89**	**56,375.62**	**123,078.56**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	3,539.69	237,507.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	2,205.20	2,205.20	92,911.96
84425C SSS-Governors Emergency Education Relief - Summary			**332,624.22**	**0.00**	**5,744.89**	**239,712.26**	**92,911.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	272,308.78	368,460.49	1,726,339.80	1,143,792.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,580,375.71**	**272,308.78**	**368,460.49**	**2,436,582.90**	**1,143,792.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	122,907.53	1,616,708.04	4,833,421.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**0.00**	**122,907.53**	**1,616,708.04**	**4,833,421.82**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	0.00	0.00	309.88	229,719.59
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**0.00**	**0.00**	**309.88**	**229,719.59**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	3,509.00	-3,509.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**8,859.15**	**-8,859.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	992,642.97	-992,642.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	116,554.40	170,107.48	1,319,339.66	-1,319,339.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	36,158.94	52,774.20	156,400.47	-156,400.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	45,191.55	64,871.49	388,061.81	-388,061.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,962.75	-49,962.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**197,904.89**	**287,753.17**	**3,433,494.66**	**-3,433,494.66**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	291,377.04	-291,377.04
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	33,249.60	48,528.00	48,528.00	-48,528.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**33,249.60**	**48,528.00**	**341,905.04**	**-341,905.04**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	28,375.24	0.00	6,465.12	28,375.24	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,186.00	0.00	0.00	1,186.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	-92.79	-92.79	-92.79	92.79
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	205.05	-205.05
CTE CTE-Career & Technical Education - Summary			**128,979.24**	**-92.79**	**6,372.33**	**129,091.50**	**-112.26**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	0.00	14,476.88	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**14,476.88**	**0.00**	**0.00**	**14,476.88**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	386,246.61	0.00	0.00	386,246.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	0.00	0.00	8,232,084.86	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,036.00	0.00	0.00	-25,036.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	0.00	0.00	4,759,859.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	0.00	0.00	1,421,524.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	0.00	0.00	1,482,436.79	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	0.00	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	0.00	0.00	150,751.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	0.00	0.00	9,747.06	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	866,243.00	0.00	0.00	866,243.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,676.00	0.00	0.00	120,676.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,525.00	0.00	0.00	20,525.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	20,161.00	0.00	0.00	20,161.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,790.00	0.00	0.00	26,790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,304.00	0.00	0.00	11,304.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	0.00	0.00	672,499.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	0.00	0.00	37,979.30	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	0.00	0.00	1,606,588.89	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	389,360.19	32,021.96	133,184.50	133,184.50	256,175.69
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,887,154.09	731,858.38	3,042,927.02	3,042,927.02	5,844,227.07
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,774.00	-1,330.00	-3,774.00	-3,774.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	5,027,257.70	418,938.15	1,675,752.57	1,675,752.57	3,351,505.13
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,491,072.78	124,256.06	497,024.25	497,024.25	994,048.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,582,698.04	131,891.50	527,566.01	527,566.01	1,055,132.03
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	13,753.62	55,014.45	55,014.45	110,028.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	156,091.13	13,007.59	52,030.37	52,030.37	104,060.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,316.48	859.71	3,438.84	3,438.84	6,877.64
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	872,640.00	72,720.00	290,880.00	290,880.00	581,760.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	121,413.00	10,117.75	40,471.00	40,471.00	80,942.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,645.00	1,720.42	6,881.68	6,881.68	13,763.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	20,283.00	1,690.25	6,761.00	6,761.00	13,522.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	27,387.00	2,282.25	9,129.00	9,129.00	18,258.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,830.00	985.83	3,943.33	3,943.33	7,886.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	710,296.64	59,191.39	236,765.56	236,765.56	473,531.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	40,543.45	3,378.62	13,514.48	13,514.48	27,028.97
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,318,858.57	109,904.88	439,619.52	439,619.52	879,239.05
MSPB MSPB-Minimum School Programs Basic - Summary			**40,983,826.14**	**1,733,978.36**	**7,058,049.58**	**27,111,999.31**	**13,871,826.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,655.31	0.00	0.00	9,655.31	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	52,897.47	0.00	0.00	52,897.47	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,501,561.28	0.00	0.00	2,501,561.28	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	0.00	0.00	41,560.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	52,494.07	0.00	0.00	52,494.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	0.00	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	258,521.15	0.00	0.00	258,521.15	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	0.00	0.00	1,085,328.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	51,964.88	0.00	0.00	51,964.88	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	0.00	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	0.00	0.00	21,634.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	0.00	0.00	327,047.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	0.00	8,451.80	89,567.44
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	45,552.79	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	0.00	0.00	173,338.92	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	0.00	0.00	810,128.17	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	0.00	132,727.89	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,661,902.63	138,491.89	553,967.55	553,967.55	1,107,935.08
	23PQG 23PQG Adult Education SFY2023	1609/3300	233,236.00	19,436.33	77,745.33	77,745.33	155,490.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	43,129.00	3,594.08	14,376.33	14,376.33	28,752.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	574,250.43	574,250.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	191,905.52	15,992.13	63,968.51	63,968.51	127,937.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,085,328.50	90,444.05	361,776.17	361,776.17	723,552.33
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	392.42	1,569.68	1,569.68	3,139.34
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	561.99	2,247.99	2,247.99	4,495.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,777.96	0.00	24,777.96	24,777.96	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.70	1,693.72	6,774.89	6,774.89	13,549.81
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	30,585.01	122,340.04	122,340.04	244,680.09
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	120,836.00	0.00	120,836.00	120,836.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	25,420.67	25,420.67	25,420.67	93,592.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,622,297.90**	**326,612.29**	**1,995,604.34**	**9,029,604.94**	**2,592,692.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	6,834.27	6,834.27	6,834.27	11,912.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	10,171.99	0.00	0.00	0.00	10,171.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	807,766.22	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	88,036.93	0.00	0.00	0.00	88,036.93
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	292,177.66	0.00	292,177.66	292,177.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,216,899.80**	**6,834.27**	**1,106,778.15**	**1,106,778.15**	**110,121.65**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	13,856.97	18,017.99	1,005,751.55	610,111.18
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,495.00	0.00	0.00	3,495.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,643,419.06**	**13,856.97**	**18,017.99**	**1,033,307.88**	**610,111.18**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	0.00	0.00	361,129.25	0.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	0.00	0.00	429,544.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	0.00	0.00	3,158.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	0.00	0.00	6,270.38	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	26,996.95	107,987.82	107,987.82	215,975.64
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	32,111.46	128,445.81	128,445.81	256,891.62
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	21.99	87.97	87.97	175.96
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	524.00	43.67	174.68	174.68	349.32
SBPR School Building Program - Summary			**1,510,190.92**	**59,174.07**	**236,696.28**	**1,036,798.37**	**473,392.55**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,114.46	0.00	4,041.91	11,872.82	3,241.64
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	352,969.70	0.00	0.00	352,969.70	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	2,764.26	2,764.26	1,402.40
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**444,250.82**	**0.00**	**66,806.17**	**439,606.78**	**4,644.04**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	17,170.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	0.00	1,375.77	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,753.00	1,330.00	1,720.00	1,720.00	15,033.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**100,017.21**	**1,330.00**	**18,890.00**	**88,831.16**	**11,186.05**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	0.00	1,436,950.11	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	0.00	1,131,184.04	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	0.00	607,573.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	256,891.01	0.00	256,891.01	256,891.01	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	64,222.75	0.00	64,222.75	64,222.75	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,781,077.64	148,423.14	593,692.56	593,692.56	1,187,385.08
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,037,111.23	86,425.93	345,703.75	345,703.75	691,407.48
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	689,833.58	57,486.14	229,944.53	229,944.53	459,889.05
	23PRB 23PRB Board Leeway SFY2023	5460/3600	317,342.31	26,445.20	105,780.77	105,780.77	211,561.54
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	390,840.63	32,570.06	130,280.21	130,280.21	260,560.42

	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,458.39	14,371.54	57,486.13	57,486.13	114,972.26
VBLPR Voted and Board Leeway Program - Summary			**8,679,411.48**	**365,722.01**	**1,784,001.71**	**5,753,635.65**	**2,925,775.83**
250 SAN JUAN SCHOOL DISTRICT - Summary			**84,345,508.21**	**3,510,532.33**	**13,837,103.44**	**60,060,065.04**	**24,285,443.17**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 3,510,625.12	$ 3,510,532.33	$ (92.79)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	0.00	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	78,927.03	515,008.98	164,863.27
84010 SAS-Title I Grants to LEA - Summary			**1,931,453.32**	**0.00**	**78,927.03**	**1,766,590.05**	**164,863.27**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.66	0.00	0.00	30,557.66	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	14,057.27	14,057.27	8,721.89
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,514.49	0.00	0.00	0.00	24,514.49
84011 SAS-NCLB-Migrant Education - Summary			**77,851.31**	**0.00**	**14,057.27**	**44,614.93**	**33,236.38**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	0.00	942,546.38	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	8,176.94	8,176.94	784,592.95	175,954.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,903,094.04**	**8,176.94**	**8,176.94**	**1,727,139.33**	**175,954.71**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			**185,806.05**	**0.00**	**0.00**	**0.00**	**185,806.05**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	0.00	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	67,574.74	1,687.45
84173 SPED-Preschool Special Educ IDEA - Summary			**136,112.88**	**0.00**	**0.00**	**134,425.43**	**1,687.45**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			**14,280.99**	**0.00**	**0.00**	**0.00**	**14,280.99**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	93,724.91	121,657.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
84367 T&L-Improving Teacher Quality-State - Summary			**365,979.97**	**0.00**	**93,724.91**	**237,533.84**	**128,446.13**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	0.00	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	42,399.18	42,399.18	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**123,999.23**	**0.00**	**42,399.18**	**82,299.68**	**41,699.55**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			**208,681.21**	**0.00**	**0.00**	**0.00**	**208,681.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,542,052.49**	**0.00**	**0.00**	**505,044.42**	**2,037,008.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	1,402,485.50	1,402,485.50	3,162,668.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**1,402,485.50**	**1,402,485.50**	**3,162,668.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	93,752.76	195,206.01	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	46,765.98	79,902.37	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	22,175.36	30,023.44	365,578.35	-365,578.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**162,694.10**	**305,131.82**	**4,571,296.18**	**-4,571,296.18**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	9,772.00	433,594.70	-433,594.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	43,003.20	64,867.20	64,867.20	-64,867.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**43,003.20**	**74,639.20**	**498,461.90**	**-498,461.90**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	1,600.00	1,600.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,680.00	0.00	0.00	2,680.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**141,832.00**	**240.00**	**1,840.00**	**142,274.33**	**-442.33**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	6,143.45	6,143.45	6,143.45	-6,143.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**6,143.45**	**6,143.45**	**6,143.45**	**-6,143.45**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	532,471.24	0.00	0.00	532,471.24	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-43,186.00	0.00	0.00	-43,186.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	0.00	0.00	2,430,488.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	0.00	0.00	1,978,163.92	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	0.00	0.00	2,091,966.28	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	0.00	0.00	525,630.77	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	0.00	0.00	222,868.82	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	0.00	0.00	13,979.45	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,175,560.00	0.00	0.00	1,175,560.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,370.00	0.00	0.00	151,370.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,414.00	0.00	0.00	23,414.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,577.00	0.00	0.00	18,577.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,288.00	0.00	0.00	25,288.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	74,002.00	0.00	0.00	74,002.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	0.00	0.00	1,070,919.75	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	0.00	0.00	59,445.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	0.00	0.00	427,655.48	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	589,687.85	48,197.45	204,108.25	204,108.25	385,579.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,952,998.17	1,142,709.65	4,850,304.97	4,850,304.97	9,102,693.20
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,756.00	-4,873.00	-26,756.00	-26,756.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,536,988.14	211,415.68	845,662.72	845,662.72	1,691,325.42
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,103,593.69	175,299.47	701,197.89	701,197.89	1,402,395.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,324,492.31	193,707.70	774,830.77	774,830.77	1,549,661.54
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	46,021.70	184,086.80	184,086.80	368,173.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	241,360.23	20,113.36	80,453.41	80,453.41	160,906.82
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	1,231.09	4,924.36	4,924.36	9,848.69
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,234,162.00	102,846.83	411,387.33	411,387.33	822,774.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	154,525.00	12,877.08	51,508.33	51,508.33	103,016.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	23,952.00	1,996.00	7,984.00	7,984.00	15,968.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,872.00	1,572.67	6,290.68	6,290.68	12,581.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	25,852.00	2,154.33	8,617.33	8,617.33	17,234.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	77,445.00	6,453.75	25,815.00	25,815.00	51,630.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,147,432.53	95,619.38	382,477.52	382,477.52	764,955.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	10,768.00	10,768.00	21,536.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	5,247.33	20,989.32	20,989.32	41,978.61
	23PPR 23PPR Students At-Risk Add-on	5344/3100	672,172.03	56,014.33	224,057.35	224,057.35	448,114.68

MSPB MSPB-Minimum School Programs Basic - Summary			**49,328,481.51**	**2,128,026.80**	**8,795,628.03**	**32,304,267.19**	**17,024,214.32**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	165,568.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,312,425.49	0.00	0.00	1,312,425.49	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	0.00	0.00	21,885.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	163,357.63	0.00	0.00	163,357.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	0.00	758,361.32	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	197,387.54	0.00	0.00	197,387.54	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	0.00	0.00	1,313,879.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	111,508.29	0.00	0.00	111,508.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	0.00	38,559.09	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	0.00	0.00	23,935.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	0.00	0.00	255,932.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	163,848.71	163,848.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	0.00	0.00	75,188.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	0.00	0.00	1,011,005.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	0.00	160,678.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,923.44	0.00	-57,156.26	10,923.44	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,371,110.94	114,259.24	457,036.97	457,036.97	914,073.97
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	3,472.58	13,890.33	13,890.33	27,780.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	1,869.92	7,479.68	7,479.68	14,959.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	789,479.59	789,479.59	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	130,925.48	10,910.46	43,641.83	43,641.83	87,283.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,313,879.74	109,489.98	437,959.92	437,959.92	875,919.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	511.60	2,046.41	2,046.41	4,092.84
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.55	3,066.17	3,066.17	6,132.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,823.44	0.00	30,823.44	30,823.44	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	2,032.47	8,129.88	8,129.88	16,259.76
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.06	22,115.50	88,462.01	88,462.01	176,924.05
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	80,000.00	80,000.00	160,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	203,609.00	0.00	203,609.00	203,609.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,953,944.96**	**285,428.30**	**2,272,317.68**	**8,657,174.01**	**2,296,770.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	0.00	41,044.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,375.48	0.00	0.00	0.00	15,375.48
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	988,044.55	988,044.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	356,318.26	0.00	356,318.26	356,318.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,400,782.29**	**0.00**	**1,344,362.81**	**1,344,362.81**	**56,419.48**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,737.96	0.00	0.00	12,737.96	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,560.28	0.00	4,007.00	17,560.28	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,815.03	0.00	0.00	10,815.03	0.00
SAS SAS-Student Advocacy Services - Summary			**41,113.27**	**0.00**	**4,007.00**	**41,113.27**	**0.00**
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	9,200.29	36,801.16	36,801.16	73,602.29
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	10,943.26	43,773.04	43,773.04	87,546.04
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	159.46	637.84	637.84	1,275.64
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	3,798.99	316.59	1,266.33	1,266.33	2,532.66
SBPR School Building Program - Summary			**247,435.00**	**20,619.60**	**82,478.37**	**82,478.37**	**164,956.63**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	8,014.35	15,156.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	52,000.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	3,213.95	3,213.95	952.71
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**97,323.01**	**0.00**	**76,228.30**	**96,370.30**	**952.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,507.97	0.00	597.97	32,507.97	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	29,570.00	0.00	16,580.00	29,570.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	4,654.99	4,654.99	4,654.99	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	18,185.00	4,625.00	8,306.00	8,306.00	9,879.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**90,855.87**	**9,279.99**	**30,138.96**	**83,673.21**	**7,182.66**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	0.00	0.00	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	0.00	0.00	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	0.00	0.00	619,527.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	276,528.23	0.00	276,528.23	276,528.23	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	0.00	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	0.00	0.00	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	0.00	0.00	648,619.44	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	146,621.31	0.00	146,621.31	146,621.31	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,332,181.51	111,015.13	444,060.51	444,060.51	888,121.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	746,348.93	62,195.74	248,782.97	248,782.97	497,565.96
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	742,565.70	61,880.47	247,521.90	247,521.90	495,043.80
	23PRB 23PRB Board Leeway SFY2023	5460/3600	298,823.36	24,901.95	99,607.80	99,607.80	199,215.56
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	302,324.65	25,193.72	100,774.88	100,774.88	201,549.77
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	775,760.06	64,646.68	258,586.69	258,586.69	517,173.37
VBLPR Voted and Board Leeway Program - Summary			**8,019,592.21**	**349,833.69**	**1,822,484.29**	**5,220,922.75**	**2,798,669.46**
260 SEVIER SCHOOL DISTRICT - Summary			**82,375,825.94**	**3,013,446.07**	**16,455,170.74**	**58,948,670.95**	**23,427,154.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	50,714.57	363,535.48	62,254.22
84010 SAS-Title I Grants to LEA - Summary			**1,221,969.02**	**0.00**	**50,714.57**	**1,159,714.80**	**62,254.22**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,002.95	0.00	0.00	38,002.95	0.00
84011 SAS-NCLB-Migrant Education - Summary			**135,624.66**	**0.00**	**0.00**	**135,624.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,504,511.64**	**0.00**	**0.00**	**1,504,511.64**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,801.53	0.00	0.00	55,494.56	76,306.97
84027X SPED-IDEA ARP - Summary			**131,801.53**	**0.00**	**0.00**	**55,494.56**	**76,306.97**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.08	0.00	0.00	74,490.07	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**147,424.18**	**0.00**	**0.00**	**147,424.17**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	0.00	10,129.83
84173X SPED-IDEA ARP Preschool - Summary			**10,129.83**	**0.00**	**0.00**	**0.00**	**10,129.83**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	14,818.84	6,592.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,753.75**	**0.00**	**0.00**	**51,161.22**	**6,592.53**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	0.00	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**224,656.30**	**0.00**	**0.00**	**224,656.30**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	0.00	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**82,257.19**	**0.00**	**0.00**	**82,257.19**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	0.00	0.00	49,011.61	21,118.12
84425C SSS-Governors Emergency Education Relief - Summary			**235,283.90**	**0.00**	**0.00**	**214,165.78**	**21,118.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	808,347.02	483,583.03
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,611,631.10**	**0.00**	**0.00**	**1,128,048.07**	**483,583.03**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	0.00	828,743.80	2,074,646.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**0.00**	**828,743.80**	**2,074,646.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	67,816.68	99,274.12	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	31,393.08	46,026.48	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,324.75	20,926.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	105.03	105.03	934.65	-934.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**114,639.54**	**166,331.63**	**3,423,234.66**	**-3,423,234.66**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	284,613.36	-284,613.36
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	28,867.20	42,323.20	42,323.20	-42,323.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**28,867.20**	**42,323.20**	**326,936.56**	**-326,936.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,098.00	0.00	0.00	1,098.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**282,098.00**	**0.00**	**0.00**	**282,098.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,187.67**	**0.00**	**0.00**	**34,187.67**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	18,990.15	18,990.15	100,658.66	-100,658.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,611.70**	**18,990.15**	**18,990.15**	**204,901.69**	**-197,289.99**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	451,636.01	0.00	0.00	451,636.01	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,669.00	0.00	0.00	-30,669.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	0.00	0.00	1,272,522.80	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	0.00	0.00	1,234,997.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	0.00	0.00	2,005,398.36	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	0.00	0.00	404,796.12	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	0.00	0.00	194,068.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	0.00	0.00	11,066.47	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	698,788.00	0.00	0.00	698,788.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,426.00	0.00	0.00	92,426.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,898.00	0.00	0.00	20,898.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,353.00	0.00	0.00	12,353.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,295.00	0.00	0.00	5,295.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,742.00	0.00	0.00	22,742.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	0.00	0.00	731,968.46	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	0.00	0.00	233,648.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	0.00	0.00	354,713.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	492,341.91	40,542.46	168,002.27	168,002.27	324,339.64
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	10,408,426.94	859,597.20	3,565,393.30	3,565,393.30	6,843,033.64
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,160.00	-4,218.00	-17,160.00	-17,160.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,337,191.57	111,432.63	445,730.52	445,730.52	891,461.05
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,324,372.20	110,364.35	441,457.40	441,457.40	882,914.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,124,584.54	177,048.72	708,194.85	708,194.85	1,416,389.69
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	33,855.04	135,420.17	135,420.17	270,840.36
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	13,499.26	53,997.04	53,997.04	107,994.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	932.50	3,730.00	3,730.00	7,459.97

	23PPK 23PPK CTE ADM SFY2023	VAR/3100	733,854.00	61,154.50	244,618.00	244,618.00	489,236.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,039.00	7,836.58	31,346.33	31,346.33	62,692.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,261.00	1,771.75	7,087.00	7,087.00	14,174.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,521.00	1,043.42	4,173.68	4,173.68	8,347.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,413.00	451.08	1,804.33	1,804.33	3,608.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	23,800.00	1,983.33	7,933.33	7,933.33	15,866.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,139.40	65,844.95	263,379.80	263,379.80	526,759.60
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	5,384.00	5,384.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	19,492.97	77,971.88	77,971.88	155,943.77
	23PPR 23PPR Students At-Risk Add-on	5344/3100	556,423.69	46,368.64	185,474.56	185,474.56	370,949.13
MSPB MSPB-Minimum School Programs Basic - Summary			**36,108,609.15**	**1,553,712.38**	**6,347,398.46**	**23,678,910.11**	**12,429,699.04**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	0.00	11,872.88	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	688,561.05	0.00	0.00	688,561.05	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	0.00	0.00	1,556,337.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	88,714.76	0.00	0.00	88,714.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	0.00	591,221.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	0.00	0.00	177,808.46	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	0.00	0.00	1,044,839.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	97,014.90	0.00	0.00	97,014.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	0.00	30,379.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	0.00	0.00	18,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	0.00	0.00	195,353.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,406.64	0.00	0.00	41,027.09	1,379.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	0.00	0.00	35,209.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	0.00	0.00	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	0.00	140,010.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	54,707.97	0.00	-15,063.38	54,707.97	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	700,514.56	58,376.21	233,504.85	233,504.85	467,009.71
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	6,614.25	26,457.00	26,457.00	52,914.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	129,030.08	516,120.33	516,120.33	1,032,240.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	614,310.86	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	143,523.55	11,960.30	47,841.19	47,841.19	95,682.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,044,839.68	87,069.97	348,279.89	348,279.89	696,559.79
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	351.15	1,404.61	1,404.61	2,809.23
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.83	2,399.35	2,399.35	4,798.68
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,284.80	0.00	24,284.80	24,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.18	6,172.69	6,172.69	12,345.37
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	16,123.73	64,494.92	64,494.92	128,989.85
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	514,771.00	0.00	514,771.00	514,771.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	0.00	127,319.31
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	0.00	146,114.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,584,784.44**	**371,668.70**	**2,474,978.11**	**9,736,621.24**	**2,848,163.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	0.00	98,869.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	11,085.10	0.00	0.00	0.00	11,085.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	841,321.28	841,321.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	284,571.32	0.00	284,571.32	284,571.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,235,846.70**	**0.00**	**1,125,892.60**	**1,125,892.60**	**109,954.10**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	4,341.20	0.00	0.00	4,341.20	0.00
SAS SAS-Student Advocacy Services - Summary			**5,841.20**	**0.00**	**0.00**	**5,841.20**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	0.00	0.00	851,019.44	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	0.00	0.00	1,012,242.72	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	65,419.75	261,679.00	261,679.00	523,357.96
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	77,813.34	311,253.36	311,253.36	622,506.68
SBPR School Building Program - Summary			**3,582,059.16**	**143,233.09**	**572,932.36**	**2,436,194.52**	**1,145,864.64**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**48,000.00**	**0.00**	**40,000.00**	**48,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	0.00	52,622.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	18,560.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,410.00	0.00	0.00	0.00	1,410.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,852.00	0.00	7,544.00	7,544.00	5,308.00
T&L T&L-Teaching & Learning - Summary			**321,509.00**	**0.00**	**26,104.00**	**314,791.00**	**6,718.00**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	0.00	0.00	1,248,460.48	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	0.00	0.00	982,771.62	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	0.00	0.00	528,670.39	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	235,955.38	0.00	235,955.38	235,955.38	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	0.00	199,365.77	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	0.00	0.00	326,159.43	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	0.00	0.00	132,167.59	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	58,988.85	0.00	58,988.85	58,988.85	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,584,608.76	132,050.73	528,202.92	528,202.92	1,056,405.84
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	920,132.07	76,677.68	306,710.69	306,710.69	613,421.38
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	633,614.78	52,801.24	211,204.93	211,204.93	422,409.85
	23PRB 23PRB Board Leeway SFY2023	5460/3600	264,361.15	22,030.09	88,120.39	88,120.39	176,240.76
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	321,402.59	26,783.55	107,134.20	107,134.20	214,268.39
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,403.69	13,200.31	52,801.24	52,801.24	105,602.45
VBLPR Voted and Board Leeway Program - Summary			**7,595,062.55**	**323,543.60**	**1,589,118.60**	**5,006,713.88**	**2,588,348.67**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**70,072,043.46**	**2,554,654.66**	**12,454,783.68**	**52,156,125.32**	**17,915,918.14**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	5,616.47	7,418.13	37,172.58	0.00
84010 SAS-Title I Grants to LEA - Summary			**115,143.14**	**5,616.47**	**7,418.13**	**115,143.14**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	0.00	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	26,599.61	264,152.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**531,741.88**	**0.00**	**26,599.61**	**531,741.88**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	6,692.78	23,192.25	35,054.38
84027X SPED-IDEA ARP - Summary			**58,246.63**	**0.00**	**6,692.78**	**23,192.25**	**35,054.38**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,965.43**	**0.00**	**0.00**	**14,965.43**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	0.00	4,478.57
84173X SPED-IDEA ARP Preschool - Summary			**4,478.57**	**0.00**	**0.00**	**0.00**	**4,478.57**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	0.00	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	2,196.66	12,952.26	739.99
84365 SAS-English Language Acq-Formula-Title III - Summary			**38,275.77**	**0.00**	**2,196.66**	**37,535.78**	**739.99**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	0.00	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	2,874.03	15,242.33	4,025.13
84367 T&L-Improving Teacher Quality-State - Summary			**54,169.69**	**0.00**	**2,874.03**	**50,144.56**	**4,025.13**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,976.18	9,976.18	23.82
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**9,976.18**	**19,976.18**	**10,023.82**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	0.00	38,096.26
84425C SSS-Governors Emergency Education Relief - Summary			**110,495.25**	**0.00**	**0.00**	**72,398.99**	**38,096.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	41,807.74	108,820.55	17,405.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**157,462.56**	**0.00**	**41,807.74**	**140,056.57**	**17,405.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**0.00**	**0.00**	**283,672.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,993.84	19,350.40	558,407.75	-558,407.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,404.05	17,405.45	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,251.83	1,673.73	62,228.31	-62,228.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	30,516.99	-30,516.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,649.72**	**38,429.58**	**1,251,173.35**	**-1,251,173.35**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	136,512.43	-136,512.43
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,674.40	16,381.60	16,381.60	-16,381.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,674.40**	**16,381.60**	**152,894.03**	**-152,894.03**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	0.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	921.00	0.00	0.00	921.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	0.00	225,449.00
CTE CTE-Career & Technical Education - Summary			**338,111.48**	**0.00**	**0.00**	**112,662.48**	**225,449.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,076.27	0.00	0.00	22,076.27	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,100.00	0.00	0.00	-37,100.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	0.00	0.00	1,424,649.45	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	4,642.57	0.00	4,642.57	4,642.57	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	0.00	673,736.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	0.00	0.00	602,399.21	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	0.00	0.00	43,634.21	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	0.00	0.00	4,692.19	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	700,886.00	0.00	0.00	700,886.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,677.00	0.00	0.00	63,677.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,547.00	0.00	0.00	20,547.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,778.00	0.00	0.00	23,778.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	0.00	0.00	387,481.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	0.00	0.00	12,341.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	0.00	0.00	105,414.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,216.22	942.63	21,675.21	21,675.21	7,541.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	809,809.53	30,966.47	616,837.73	616,837.73	192,971.80
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,231.00	-6,845.00	-20,231.00	-20,231.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,331,411.11	110,950.93	443,803.71	443,803.71	887,607.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	699,237.78	58,269.81	233,079.26	233,079.26	466,158.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	612,798.85	51,066.57	204,266.28	204,266.28	408,532.57
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	5,289.85	21,159.40	21,159.40	42,318.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	3,110.75	12,443.03	12,443.03	24,886.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	411.08	1,644.32	1,644.32	3,288.62
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	690,284.00	57,523.67	230,094.68	230,094.68	460,189.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	5,047.50	20,190.00	20,190.00	40,380.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,459.00	5,371.58	21,486.33	21,486.33	42,972.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,406.00	533.83	2,135.33	2,135.33	4,270.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,005.00	1,750.42	7,001.68	7,001.68	14,003.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,885.00	2,073.75	8,295.00	8,295.00	16,590.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,026.76	34,418.90	137,675.60	137,675.60	275,351.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	1,121.22	4,484.89	4,484.89	8,969.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	155,816.33	12,984.69	51,938.77	51,938.77	103,877.56
MSPB MSPB-Minimum School Programs Basic - Summary			**9,799,801.15**	**374,988.65**	**2,022,622.79**	**6,799,891.87**	**2,999,909.28**

MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	88,535.59	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	2,612.60	5,224.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	0.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	0.00	0.00	439,041.61	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	0.00	5,002.10	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,849.66	0.00	0.00	42,849.65	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	0.00	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	0.00	38,292.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	0.00	548,355.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,899.48	0.00	0.00	36,899.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	0.00	15,803.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	0.00	0.00	55,592.93	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	0.00	69,838.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	14,255.18	777.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	13,514.97	87,348.47	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	0.00	382,090.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	82,952.56	0.00	0.00	82,952.56	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,587.04	0.00	0.00	36,175.93	-33,588.89
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	455,530.52	37,960.88	151,843.52	151,843.52	303,687.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	2,754.33	11,017.33	11,017.33	22,034.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	417,836.11	417,836.11	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	37,816.89	3,151.41	12,605.64	12,605.64	25,211.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	548,355.12	45,696.26	182,785.04	182,785.04	365,570.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	198.16	792.64	792.64	1,585.27
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	542.91	2,171.65	2,171.65	4,343.32
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	1,791.67	7,166.68	7,166.68	14,333.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,633.06	0.00	12,633.06	12,633.06	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,693.20	828.04	3,312.17	3,312.17	6,381.03
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	5,939.60	23,758.40	23,758.40	47,516.78
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,378,286.86**	**98,863.26**	**842,049.81**	**3,570,435.84**	**807,851.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,920.69	0.00	0.00	0.00	5,920.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	676,751.85	676,751.85	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	149,554.87	0.00	149,554.87	149,554.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**849,451.41**	**0.00**	**826,306.72**	**826,306.72**	**23,144.69**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,899.54	0.00	0.00	697.74	4,201.80
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,544.70	0.00	0.00	5,544.70	0.00
SAS SAS-Student Advocacy Services - Summary			**10,444.24**	**0.00**	**0.00**	**6,242.44**	**4,201.80**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	2,359.89	6,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	6,680.00	9,460.00	40,540.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**94,000.00**	**0.00**	**34,039.89**	**53,460.00**	**40,540.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,433.00	1,110.80	1,110.80	4,551.18	1,881.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	0.00	0.00	25,174.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	6,580.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	3,497.19	3,497.19	9,167.82	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,661.00	2,966.00	6,114.00	6,114.00	1,547.00
T&L T&L-Teaching & Learning - Summary			**253,933.99**	**7,573.99**	**17,301.99**	**150,505.17**	**103,428.82**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**17,122,680.50**	**526,366.49**	**3,894,697.51**	**13,928,726.68**	**3,193,953.82**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
84010 SAS-Title I Grants to LEA - Summary			**71,687.26**	**0.00**	**0.00**	**46,513.22**	**25,174.04**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**106,112.18**	**0.00**	**0.00**	**52,861.93**	**53,250.25**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			**8,413.94**	**0.00**	**0.00**	**0.00**	**8,413.94**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
84173 SPED-Preschool Special Educ IDEA - Summary			**6,770.46**	**0.00**	**0.00**	**3,333.48**	**3,436.98**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			**646.78**	**0.00**	**0.00**	**0.00**	**646.78**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,299.92**	**0.00**	**0.00**	**10,299.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			**51,806.66**	**0.00**	**0.00**	**0.00**	**51,806.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.54**	**0.00**	**0.00**	**0.00**	**105,971.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,618.24	2,618.24	58,480.62	-58,480.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,488.35	1,488.35	6,217.55	-6,217.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,544.06	1,544.06	21,200.16	-21,200.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,117.26	-8,117.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,650.65**	**5,650.65**	**165,107.54**	**-165,107.54**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	13,807.99	-13,807.99
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,400.80	1,400.80	1,400.80	-1,400.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,400.80**	**1,400.80**	**15,208.79**	**-15,208.79**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	0.00	0.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
CTE CTE-Career & Technical Education - Summary			**221,756.00**	**0.00**	**0.00**	**221,756.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	0.00	0.00	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	0.00	0.00	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	0.00	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	0.00	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	0.00	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	0.00	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	174,205.00	0.00	0.00	174,205.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,384.00	0.00	0.00	6,384.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	0.00	0.00	6,322.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	0.00	0.00	1,343.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	0.00	0.00	51,434.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	0.00	2,346.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	0.00	131,152.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,404.35	2,246.51	9,432.23	9,432.23	17,972.12
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	742,367.89	61,297.67	255,954.56	255,954.56	486,413.33
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-496.00	-496.00	-496.00	-496.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,725,545.23	143,795.43	575,181.75	575,181.75	1,150,363.48
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	240,207.49	20,017.29	80,069.16	80,069.16	160,138.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	117,011.56	9,750.96	39,003.85	39,003.85	78,007.71
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	2,115.94	8,463.76	8,463.76	16,927.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	858.07	3,432.30	3,432.30	6,864.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	247.67	990.68	990.68	1,981.37
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	184,310.00	15,359.17	61,436.68	61,436.68	122,873.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	2,036.00	169.67	678.68	678.68	1,357.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,463.00	538.58	2,154.33	2,154.33	4,308.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,406.00	117.17	468.68	468.68	937.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	56,715.51	4,726.30	18,905.17	18,905.17	37,810.34
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	298.99	1,195.97	1,195.97	2,391.95
	23PPR 23PPR Students At-Risk Add-on	5344/3100	117,194.24	9,766.19	39,064.76	39,064.76	78,129.48
MSPB MSPB-Minimum School Programs Basic - Summary			**6,334,144.07**	**274,142.94**	**1,109,269.89**	**4,141,000.54**	**2,193,143.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	56,545.78	0.00	0.00	56,545.78	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,232.23	0.00	0.00	10,232.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	0.00	226,120.37	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,479.78	0.00	0.00	51,479.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00

	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	0.00	7,869.50	20,678.50
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	68,346.42	5,695.53	22,782.14	22,782.14	45,564.28
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	2,925.67	11,702.68	11,702.68	23,405.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	235,522.84	235,522.84	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	45,647.25	3,803.94	15,215.76	15,215.76	30,431.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	9,731.04	38,924.16	38,924.16	77,848.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	78.39	313.59	313.59	627.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,828.99	0.00	2,828.99	2,828.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,643.60	225.83	903.32	903.32	1,740.28
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	3,772.77	15,091.05	15,091.05	30,182.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,327,528.00**	**26,233.17**	**343,284.53**	**1,048,195.84**	**279,332.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24	524,044.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,630.00	0.00	31,630.00	31,630.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**555,674.24**	**0.00**	**555,674.24**	**555,674.24**	**0.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	7,612.28	30,449.09	30,449.09	60,898.17
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	9,054.39	36,217.58	36,217.58	72,435.16
SBPR School Building Program - Summary			**400,000.00**	**16,666.67**	**66,666.67**	**266,666.67**	**133,333.33**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**20,000.00**	**24,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	770.00	1,540.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,294.00	496.00	496.00	496.00	2,798.00
T&L T&L-Teaching & Learning - Summary			**8,442.70**	**496.00**	**1,266.00**	**4,276.00**	**4,166.70**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	0.00	234,021.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	0.00	184,535.42	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	0.00	91,015.06	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	39,991.27	0.00	39,991.27	39,991.27	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	0.00	39,587.27	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	0.00	65,051.94	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	0.00	22,753.76	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	9,997.82	0.00	9,997.82	9,997.82	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	314,648.65	26,220.72	104,882.88	104,882.88	209,765.77
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	185,094.84	15,424.57	61,698.28	61,698.28	123,396.56
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	107,389.20	8,949.10	35,796.40	35,796.40	71,592.80
	23PRB 23PRB Board Leeway SFY2023	5460/3600	55,378.89	4,614.91	18,459.64	18,459.64	36,919.25
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	69,127.59	5,760.64	23,042.53	23,042.53	46,085.06
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	26,847.30	2,237.27	8,949.10	8,949.10	17,898.20
VBLPR Voted and Board Leeway Program - Summary			**1,445,440.41**	**63,207.21**	**302,817.92**	**939,782.77**	**505,657.64**
290 TINTIC SCHOOL DISTRICT - Summary			**10,899,444.15**	**387,797.44**	**2,406,030.70**	**7,494,676.94**	**3,404,767.21**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	0.00	1,018,823.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	4,904.21	27,246.88	2,673.12
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	986,590.75	986,590.75	140,446.69
84010 SAS-Title I Grants to LEA - Summary			**3,203,690.05**	**0.00**	**991,494.96**	**3,060,570.24**	**143,119.81**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	0.00	2,558,995.62	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,445.52	0.00	18,882.23	18,882.23	19,563.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	3,255,211.99	3,255,211.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,852,653.13**	**0.00**	**3,274,094.22**	**5,833,089.84**	**19,563.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	41,952.01	41,952.01	786,679.59
84027X SPED-IDEA ARP - Summary			**828,631.60**	**0.00**	**41,952.01**	**41,952.01**	**786,679.59**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	0.00	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	179,742.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,438.00	0.00	0.00	0.00	208,438.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**556,821.39**	**155.00**	**179,897.00**	**348,665.55**	**208,155.84**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	117,102.17	117,102.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**215,151.93**	**0.00**	**117,102.17**	**215,151.93**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			**63,703.22**	**0.00**	**0.00**	**0.00**	**63,703.22**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	0.00	25,015.60	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**72,375.44**	**0.00**	**0.00**	**72,375.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	0.00	59,754.98	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	50,479.72	68,920.72	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**182,435.07**	**0.00**	**50,479.72**	**182,435.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	125,035.92	243,011.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	14,800.62	14,800.62	14,800.62	241,741.04
84367 T&L-Improving Teacher Quality-State - Summary			**741,348.42**	**14,800.62**	**139,836.54**	**499,607.38**	**241,741.04**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	0.00	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	19,129.66	66,827.96	6,921.08
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**209,142.57**	**0.00**	**19,129.66**	**133,032.20**	**76,110.37**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	0.00	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	5,915.02	5,915.02	269,136.01
84425C SSS-Governors Emergency Education Relief - Summary			**1,033,569.34**	**0.00**	**5,915.02**	**764,433.33**	**269,136.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	0.00	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,845,524.64	3,306,892.06	63,624.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,204,584.68**	**0.00**	**1,845,524.64**	**4,140,960.19**	**63,624.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	3,106,141.73	3,106,141.73	4,468,515.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**3,106,141.73**	**3,106,141.73**	**4,468,515.07**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	12,234.64	17,108.41	19,436.62	261,709.06
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**12,234.64**	**17,108.41**	**19,436.62**	**261,709.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	215,387.76	348,863.36	5,740,932.71	-5,740,932.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	131,110.80	180,461.10	637,666.10	-637,666.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	40,191.49	49,808.34	989,004.20	-989,004.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	229,309.06	-229,309.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**386,690.05**	**579,132.80**	**14,770,525.15**	**-14,770,525.15**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	61,546.15	-61,546.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	11,192.80	1,384,361.29	-1,384,361.29
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	123,398.40	160,236.00	160,236.00	-160,236.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**123,398.40**	**171,428.80**	**1,606,143.44**	**-1,606,143.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	0.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	0.00	5.24	16,001.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,148.00	0.00	0.00	3,148.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**81,149.00**	**0.00**	**5.24**	**81,373.93**	**-224.93**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,532.46	4,532.46	87,741.06	-87,741.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,220.63**	**4,532.46**	**4,532.46**	**165,441.48**	**-164,220.85**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,008,735.96	0.00	0.00	3,008,735.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-63,253.00	0.00	0.00	-63,253.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	0.00	0.00	1,951,165.89	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	0.00	0.00	7,539,987.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	0.00	0.00	8,136,905.08	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	0.00	0.00	900,218.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	0.00	0.00	1,006,549.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	0.00	0.00	42,115.37	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,660,503.00	0.00	0.00	2,660,503.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	0.00	0.00	190,451.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	333,848.00	0.00	0.00	333,848.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	86,504.00	0.00	0.00	86,504.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,273.00	0.00	0.00	37,273.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,662.00	0.00	0.00	30,662.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	241,254.00	0.00	0.00	241,254.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	0.00	0.00	5,471,084.42	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	0.00	0.00	45,708.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	0.00	0.00	202,150.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,032.56	0.00	0.00	11,032.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,309,928.01	272,671.29	1,128,557.69	1,128,557.69	2,181,370.32
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,176,170.15	6,198,409.59	25,653,557.42	25,653,557.42	49,522,612.73
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,206.00	-8,083.00	-27,206.00	-27,206.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,094,234.72	174,519.56	698,078.24	698,078.24	1,396,156.48
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,152,512.19	679,376.01	2,717,504.07	2,717,504.07	5,435,008.12
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,044,342.65	753,695.22	3,014,780.88	3,014,780.88	6,029,561.77
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	88,340.51	353,362.04	353,362.04	706,724.04

	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	78,178.30	312,713.20	312,713.20	625,426.37
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	3,827.78	15,311.13	15,311.13	30,622.27
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,785,021.00	232,085.08	928,340.33	928,340.33	1,856,680.67
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	201,900.00	16,825.00	67,300.00	67,300.00	134,600.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	378,891.00	31,574.25	126,297.00	126,297.00	252,594.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	89,962.00	7,496.83	29,987.33	29,987.33	59,974.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	38,653.00	3,221.08	12,884.33	12,884.33	25,768.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	31,346.00	2,612.17	10,448.68	10,448.68	20,897.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	252,481.00	21,040.08	84,160.33	84,160.33	168,320.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	5,948,814.23	495,734.52	1,982,938.08	1,982,938.08	3,965,876.15
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	4,038.00	16,152.00	16,152.00	32,304.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	18,313.33	73,253.29	73,253.29	146,506.58
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,482,194.03	123,516.17	494,064.68	494,064.68	988,129.35
MSPB MSPB-Minimum School Programs Basic - Summary			**212,564,501.00**	**9,197,391.77**	**37,692,484.72**	**138,985,366.82**	**73,579,134.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	500,488.17	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	285,564.34	0.00	121,064.34	285,564.34	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,139,405.01	0.00	0.00	3,139,405.01	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	0.00	0.00	27,857.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	0.00	0.00	144,684.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	199,668.29	0.00	0.00	199,668.29	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	0.00	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	0.00	0.00	748,115.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	0.00	0.00	4,397,623.16	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	303,275.54	0.00	-5,355.83	297,919.71	5,355.83
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	0.00	0.00	792,100.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	0.00	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	0.00	0.00	80,552.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	0.00	0.00	637,441.55	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	89,099.42	0.00	102.29	82,986.74	6,112.68
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	596,695.36	596,695.36	42,044.96
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	33,909.75	0.00	0.00	33,909.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,232,354.68	0.00	0.00	4,232,354.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	520,675.50	834,302.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,351.03	0.00	-218,832.19	10,350.94	0.09
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,455,576.80	287,964.73	1,151,858.93	1,151,858.93	2,303,717.87
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	17,953.92	71,815.68	71,815.68	143,631.32
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	867.50	3,470.00	3,470.00	6,940.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,067,751.92	0.00	3,067,751.92	3,067,751.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	638,398.41	53,199.87	212,799.48	212,799.48	425,598.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,397,623.16	366,468.60	1,465,874.40	1,465,874.40	2,931,748.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	1,943.62	7,774.49	7,774.49	15,548.99
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.76	9,123.04	9,123.04	18,246.05
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	88,523.40	354,093.60	354,093.60	708,187.18
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	104,596.29	0.00	104,596.29	104,596.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	6,737.27	26,949.05	26,949.05	53,898.09
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	53,723.06	214,892.24	214,892.24	429,784.46
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	80,000.00	80,000.00	160,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	272,597.00	0.00	272,597.00	272,597.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	0.00	0.00	649,623.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	894,834.01	0.00	0.00	0.00	894,834.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,753,653.82**	**999,662.73**	**8,157,945.59**	**28,958,381.33**	**8,795,272.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	0.00	40,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	73,263.46	0.00	0.00	0.00	73,263.46
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	2,801,336.54	2,801,336.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,168,885.71	0.00	1,168,885.71	1,168,885.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,084,025.71**	**0.00**	**3,970,222.25**	**3,970,222.25**	**113,803.46**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,431.68	0.00	0.00	10,431.68	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	8,882.98	0.00	0.00	8,882.98	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**466,455.55**	**0.00**	**0.00**	**466,555.94**	**-100.39**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	0.00	0.00	3,095,073.54	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	0.00	0.00	3,681,426.64	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	0.00	0.00	461,896.16	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	0.00	0.00	917,042.89	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	481,615.15	1,926,460.62	1,926,460.62	3,852,921.24
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	572,855.81	2,291,423.24	2,291,423.24	4,582,846.47
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	33,188.93	132,755.73	132,755.73	265,511.47
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	790,714.73	65,892.89	263,571.57	263,571.57	527,143.16
SBPR School Building Program - Summary			**21,998,072.73**	**1,153,552.78**	**4,614,211.16**	**12,769,650.39**	**9,228,422.34**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,575.60	0.00	0.00	4,575.60	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	111,785.81	146,128.12	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	108,000.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	134,056.34	134,056.34	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	2,427.34	2,427.34	1,739.32
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	0.00	0.00	136,855.53
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
SSS SSS-Student Support Services - Summary			**594,796.60**	**134,056.34**	**383,269.49**	**448,384.41**	**146,412.19**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,122.00	-1,122.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	67,133.25	0.00	0.00	67,133.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	33,902.55	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	67,300.00	0.00	66,800.00	67,300.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	0.00	0.00	74,893.24
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	7,068.00	0.00	0.00	0.00	7,068.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,529.00	0.00	636.00	636.00	6,893.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73

T&L T&L-Teaching & Learning - Summary			**360,745.53**	**0.00**	**101,338.55**	**263,154.17**	**97,591.36**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	0.00	6,275,346.79	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	0.00	4,919,581.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	0.00	3,174,912.59	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,430,061.46	0.00	1,430,061.46	1,430,061.46	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	0.00	1,064,494.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	0.00	1,734,238.10	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	0.00	793,728.15	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	357,515.37	0.00	357,515.37	357,515.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	8,286,709.28	690,559.11	2,762,236.44	2,762,236.44	5,524,472.84
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,743,557.94	395,296.49	1,581,185.98	1,581,185.98	3,162,371.96
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,840,167.08	320,013.92	1,280,055.69	1,280,055.69	2,560,111.39
	23PRB 23PRB Board Leeway SFY2023	5460/3600	1,477,508.07	123,125.68	492,502.69	492,502.69	985,005.38
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,775,085.43	147,923.79	591,695.15	591,695.15	1,183,390.28
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	960,041.77	80,003.48	320,013.92	320,013.92	640,027.85
VBLPR Voted and Board Leeway Program - Summary			**40,832,947.88**	**1,756,922.47**	**8,815,266.70**	**26,777,568.18**	**14,055,379.70**
300 TOOELE SCHOOL DISTRICT - Summary			**343,757,477.77**	**13,783,397.26**	**74,278,513.84**	**247,680,619.02**	**96,076,858.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	24,156.60	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	0.00	53,742.00
84002 SAS-Adult Education - Summary			**158,246.77**	**0.00**	**24,156.60**	**104,504.77**	**53,742.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	0.00	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	0.00	33,105.98	8,691.82
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	116,498.97	181,484.31	623,371.66	335,979.66
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
84010 SAS-Title I Grants to LEA - Summary			**2,625,955.06**	**116,498.97**	**181,484.31**	**2,249,119.65**	**376,835.41**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	0.00	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,921,468.64**	**0.00**	**0.00**	**2,921,468.64**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			**283,472.20**	**0.00**	**0.00**	**283,472.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	0.00	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**163,657.56**	**0.00**	**0.00**	**163,657.56**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**21,786.48**	**0.00**	**0.00**	**21,786.48**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	22.85	18,653.41	920.07
84365 SAS-English Language Acq-Formula-Title III - Summary			**59,243.46**	**0.00**	**22.85**	**58,323.39**	**920.07**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	155,276.31	58,806.75
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	115.00	-115.00
84367 T&L-Improving Teacher Quality-State - Summary			**633,205.04**	**0.00**	**0.00**	**574,513.29**	**58,691.75**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	0.00	46,366.22	165.16
	214AFT 214AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**156,570.75**	**0.00**	**0.00**	**75,296.46**	**81,274.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	21,412.70	120,272.46
84425C SSS-Governors Emergency Education Relief - Summary			**514,033.15**	**0.00**	**0.00**	**393,760.69**	**120,272.46**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	427,117.67	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,963,174.73**	**0.00**	**427,117.67**	**2,955,174.73**	**8,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	0.00	19,842.10	1,458,978.74	3,864,837.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**0.00**	**19,842.10**	**1,458,978.74**	**3,864,837.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	108,113.72	143,097.04	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	47,983.98	62,382.50	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	31,134.10	37,987.72	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,346.06	-105,346.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**187,231.80**	**243,467.26**	**5,529,523.74**	**-5,529,523.74**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	530,243.61	-530,243.61
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	44,123.20	57,489.60	57,489.60	-57,489.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**44,123.20**	**57,489.60**	**587,733.21**	**-587,733.21**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,465.25	0.00	21,681.89	29,465.25	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	0.00	0.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	95.00	-95.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	223.04	223.04	223.04	-223.04
CTE CTE-Career & Technical Education - Summary			**175,796.25**	**223.04**	**21,904.93**	**176,429.21**	**-632.96**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	0.00	0.00	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	0.00	0.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	0.00	0.00	445,042.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	0.00	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	0.00	0.00	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	0.00	0.00	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	0.00	0.00	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	0.00	0.00	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	816,394.00	0.00	0.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	0.00	0.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	0.00	0.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,514.00	0.00	0.00	16,514.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	0.00	0.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	0.00	0.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	0.00	0.00	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	0.00	0.00	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	0.00	0.00	601,822.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	869,361.54	70,384.87	306,282.62	306,282.62	563,078.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,865,950.60	1,529,423.49	6,659,762.71	6,659,762.71	12,206,187.89
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-16,848.00	-3,650.00	-16,848.00	-16,848.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	463,387.49	38,615.62	154,462.49	154,462.49	308,925.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,237,719.79	186,476.65	745,906.60	745,906.60	1,491,813.19

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,910,312.55	325,859.38	1,303,437.52	1,303,437.52	2,606,875.03
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	59,246.33	236,985.32	236,985.32	473,970.61
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	40,475.35	161,901.37	161,901.37	323,802.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	1,688.63	6,754.52	6,754.52	13,509.03
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	854,639.00	71,219.92	284,879.68	284,879.68	569,759.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	3,365.00	13,460.00	13,460.00	26,920.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	146,224.00	12,185.33	48,741.33	48,741.33	97,482.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	28,368.00	2,364.00	9,456.00	9,456.00	18,912.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	17,588.00	1,465.67	5,862.68	5,862.68	11,725.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	13,572.00	1,131.00	4,524.00	4,524.00	9,048.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	130,548.00	10,879.00	43,516.00	43,516.00	87,032.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,772,891.64	147,740.97	590,963.88	590,963.88	1,181,927.76
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	10,768.00	10,768.00	21,536.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	7,549.57	30,198.29	30,198.29	60,396.60
	23PPR 23PPR Students At-Risk Add-on	5344/3100	954,911.75	79,575.98	318,303.92	318,303.92	636,607.83
MSPB MSPB-Minimum School Programs Basic - Summary			**59,656,190.27**	**2,588,688.76**	**10,919,318.93**	**38,946,680.37**	**20,709,509.90**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	234,123.41	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,608,514.04	0.00	0.00	2,608,514.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	0.00	0.00	62,156.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	0.00	0.00	3,270.83	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	0.00	0.00	43,413.54	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	74,343.99	0.00	0.00	74,343.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	0.00	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	129,069.61	0.00	0.00	129,069.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	0.00	0.00	1,779,730.79	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	119,524.39	0.00	0.00	119,524.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	0.00	50,240.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	0.00	0.00	36,824.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	0.00	0.00	373,647.45	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	18,480.00	23,134.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	0.00	0.00	1,323,877.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	0.00	270,247.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	26,054.56	0.00	-93,000.52	26,054.56	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,884,207.72	240,350.64	961,402.57	961,402.57	1,922,805.15
	23PQG 23PQG Adult Education SFY2023	1609/3300	254,103.00	21,175.25	84,701.00	84,701.00	169,402.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	5,664.42	22,657.68	22,657.68	45,315.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	1,076,919.61	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,271.81	9,105.98	36,423.93	36,423.93	72,847.88
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,730.79	148,310.90	593,243.60	593,243.60	1,186,487.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	663.95	2,655.79	2,655.79	5,311.56
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.03	3,904.09	3,904.09	7,808.17
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	5,833.33	5,833.33	11,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	40,161.32	0.00	40,161.32	40,161.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	3,312.17	13,248.69	13,248.69	26,497.39
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	28,776.17	115,104.69	115,104.69	230,209.39
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	129,595.00	10,799.58	43,198.33	43,198.33	86,396.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	322,133.00	0.00	322,133.00	322,133.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	0.00	0.00	223,235.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,438,187.40**	**470,593.42**	**3,228,587.11**	**13,427,069.10**	**4,011,118.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	0.00	105,382.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	22,886.29	0.00	0.00	0.00	22,886.29
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	1,078,807.50	1,078,807.50	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	464,962.35	0.00	464,962.35	464,962.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,672,038.14**	**0.00**	**1,543,769.85**	**1,543,769.85**	**128,268.29**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	14,268.20	0.00	12,000.00	14,268.20	0.00
SAS SAS-Student Advocacy Services - Summary			**20,640.20**	**0.00**	**12,000.00**	**20,640.20**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	5,629.46	2,384.89
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	355,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	17,700.00	0.00	0.00	0.00	17,700.00
SSS SSS-Student Support Services - Summary			**444,881.01**	**0.00**	**48,000.00**	**420,629.46**	**24,251.55**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	21,390.00	48,590.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,554.79	25,528.41	74,471.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**229,843.62**	**0.00**	**33,944.79**	**159,130.65**	**70,712.97**
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	0.00	0.00	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	0.00	0.00	1,133,228.83	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	557,810.34	0.00	557,810.34	557,810.34	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	372,600.50	31,050.05	124,200.17	124,200.17	248,400.33
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	90,943.96	7,578.66	30,314.65	30,314.65	60,629.31
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,124,143.46	177,011.95	708,047.82	708,047.82	1,416,095.64
VBLPR Voted and Board Leeway Program - Summary			**4,339,270.77**	**215,640.66**	**1,420,372.98**	**2,614,145.49**	**1,725,125.28**
310 UINTAH SCHOOL DISTRICT - Summary			**99,801,477.29**	**3,622,999.85**	**18,181,478.98**	**74,685,807.88**	**25,115,669.41**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	302,686.82	391,685.69	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	372,214.89	372,214.89	372,214.89	32,289.02
84010 SAS-Title I Grants to LEA - Summary			**1,191,368.30**	**372,214.89**	**674,901.71**	**1,159,079.28**	**32,289.02**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.68	0.00	0.00	1,152,916.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.35	0.00	210,732.67	1,361,618.34	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,514,535.03**	**0.00**	**210,732.67**	**2,514,535.02**	**0.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.92	0.00	85,950.64	328,916.91	0.01
84027X SPED-IDEA ARP - Summary			**328,916.92**	**0.00**	**85,950.64**	**328,916.91**	**0.01**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	0.00	38,461.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	45,115.64	45,115.64	45,115.64	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**83,577.56**	**45,115.64**	**45,115.64**	**83,577.55**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45
84173X SPED-IDEA ARP Preschool - Summary			**25,289.45**	**0.00**	**0.00**	**0.00**	**25,289.45**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	0.00	69,931.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	73,974.90	73,974.90	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**207,875.36**	**0.00**	**73,974.90**	**207,875.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	2,061.80	2,061.80	101,636.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	0.00	107,293.24
84367 T&L-Improving Teacher Quality-State - Summary			**309,830.96**	**2,061.80**	**2,061.80**	**202,537.72**	**107,293.24**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	0.00	25,452.16	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	0.00	27,046.04	1,306.71
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	0.00	26,599.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**80,404.67**	**0.00**	**0.00**	**52,498.20**	**27,906.47**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	0.00	278,952.23	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	0.00	109,430.46
84425C SSS-Governors Emergency Education Relief - Summary			**388,382.69**	**0.00**	**0.00**	**278,952.23**	**109,430.46**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	88,670.81	320,328.64	328.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	0.00	1,295,791.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,616,448.55**	**0.00**	**88,670.81**	**320,328.64**	**1,296,119.91**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**0.00**	**2,912,069.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	80,015.48	123,784.93	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	59,206.75	91,281.60	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,517.79	18,670.85	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	119,240.13	-119,240.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	602.64	764.10	764.10	-764.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**153,342.66**	**234,501.48**	**6,459,812.56**	**-6,459,812.56**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,104.00	661,711.34	-661,711.34
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	55,724.00	84,912.00	84,912.00	-84,912.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**55,724.00**	**86,016.00**	**746,623.34**	**-746,623.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,120.00	0.00	0.00	2,120.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**7,920.00**	**0.00**	**4,800.00**	**8,037.30**	**-117.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	853,201.36	0.00	0.00	853,201.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-146,418.00	0.00	0.00	-146,418.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	0.00	0.00	3,286,891.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	0.00	0.00	2,510,303.27	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	0.00	0.00	326,253.59	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	0.00	0.00	258,779.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	0.00	0.00	15,024.69	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,075,921.00	0.00	0.00	1,075,921.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	107,085.00	0.00	0.00	107,085.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	32,091.00	0.00	0.00	32,091.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,375.00	0.00	0.00	18,375.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,143.00	0.00	0.00	11,143.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	105,552.00	0.00	0.00	105,552.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	0.00	0.00	2,318,368.66	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	0.00	0.00	64,747.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	0.00	0.00	553,257.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	860,321.72	67,127.77	323,299.58	323,299.58	537,022.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	19,327,980.83	1,511,463.40	7,370,689.60	7,370,689.60	11,957,291.23
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-136,312.00	-16,802.00	-136,312.00	-136,312.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,444,701.64	287,058.47	1,148,233.88	1,148,233.88	2,296,467.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,779,054.31	231,587.86	926,351.44	926,351.44	1,852,702.87
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	35,442.00	141,768.00	141,768.00	283,536.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	22,513.72	90,054.88	90,054.88	180,109.75
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.46	1,321.70	5,286.81	5,286.81	10,573.65
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,125,407.00	93,783.92	375,135.68	375,135.68	750,271.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	111,963.00	9,330.25	37,321.00	37,321.00	74,642.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	32,114.00	2,676.17	10,704.67	10,704.67	21,409.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,280.00	1,523.33	6,093.33	6,093.33	12,186.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,391.00	949.25	3,797.00	3,797.00	7,594.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	110,464.00	9,205.33	36,821.33	36,821.33	73,642.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,352,516.39	196,043.04	784,172.13	784,172.13	1,568,344.26
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	5,703.30	22,813.17	22,813.17	45,626.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	872,749.45	72,729.12	290,916.48	290,916.48	581,832.97
MSPB MSPB-Minimum School Programs Basic - Summary			**60,708,709.99**	**2,539,059.63**	**11,466,758.98**	**40,396,233.04**	**20,312,476.95**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,296,367.34	0.00	0.00	1,296,367.34	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	0.00	0.00	16,130.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	0.00	0.00	24,375.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	0.00	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	105,371.82	0.00	0.00	105,371.81	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	167,405.38	0.00	0.00	167,405.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	0.00	49,252.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	50,655.80	50,655.80	41,632.67
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	0.00	215,000.00	288,371.31	0.08
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	0.00	0.00	1,649,099.70	73,924.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	0.00	299,047.65	59,214.18
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	122,316.48	0.00	-35,061.89	122,316.48	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,415,223.82	117,935.32	471,741.28	471,741.28	943,482.54
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	4,962.58	19,850.33	19,850.33	39,700.67
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	1,350.17	5,400.68	5,400.68	10,801.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	1,320,726.92	1,320,726.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	90,202.93	7,516.91	30,067.64	30,067.64	60,135.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,336,631.60	194,719.30	778,877.20	778,877.20	1,557,754.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	796.23	3,184.92	3,184.92	6,369.85
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	5,135.35	5,135.35	10,270.68
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	6,916.67	27,666.68	27,666.68	55,333.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	54,407.44	0.00	54,407.44	54,407.44	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	43,178.80	3,688.56	14,754.23	14,754.23	28,424.57
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	22,756.13	91,024.54	91,024.54	182,049.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,402,955.91**	**361,925.70**	**3,053,431.12**	**12,333,863.23**	**3,069,092.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	0.00	53,699.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	29,040.27	0.00	0.00	0.00	29,040.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	1,283,023.21	1,283,023.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	625,970.33	0.00	625,970.33	625,970.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,991,732.81**	**0.00**	**1,908,993.54**	**1,908,993.54**	**82,739.27**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,913.04	0.00	0.00	2,913.04	0.00
	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**2,913.04**	**0.00**	**0.00**	**9,970.54**	**-7,057.50**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	0.00	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	0.00	350,357.41	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	9,297.96	37,191.84	37,191.84	74,383.68
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	221,520.64	18,460.05	73,840.21	73,840.21	147,680.43
SBPR School Building Program - Summary			**859,921.59**	**27,758.01**	**111,032.05**	**637,857.48**	**222,064.11**
SSS SSS-Student Support Services	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	7,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**61,000.00**	**0.00**	**45,000.00**	**61,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	3,865.34	858.10
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	55,850.00	0.00	0.00	55,850.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	37,420.00	71,730.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**139,820.34**	**0.00**	**37,420.00**	**140,192.14**	**-371.80**
320 WASATCH SCHOOL DISTRICT - Summary			**88,833,672.72**	**3,557,202.33**	**18,129,361.34**	**67,850,884.08**	**20,982,788.64**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	0.00	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	0.00	26,098.36	141,042.47	0.01
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	0.00	145,035.00
84002 SAS-Adult Education - Summary			**387,159.97**	**0.00**	**26,098.36**	**242,124.96**	**145,035.01**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,878,835.18	0.00	0.00	4,878,835.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	0.00	4,570,312.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	3,890.81	7,716.48	162,402.21	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	1,470,456.24	3,137,471.11	1,757,465.48
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			**14,560,950.46**	**3,890.81**	**1,478,172.72**	**12,771,321.25**	**1,789,629.21**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	0.00	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	0.00	63,826.57	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	8,545.52	36,047.28	36,047.28	7,803.98
84011 SAS-NCLB-Migrant Education - Summary			**255,399.82**	**8,545.52**	**36,047.28**	**247,595.84**	**7,803.98**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	0.00	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	25,525.00	25,525.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	23,568.30	726,055.70	5,612,078.08	10.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,894,757.77**	**23,568.30**	**751,580.70**	**10,894,747.77**	**10.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	337,909.48	337,909.48	1,020,414.76
84027X SPED-IDEA ARP - Summary			**1,358,324.24**	**0.00**	**337,909.48**	**337,909.48**	**1,020,414.76**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	100,000.00	100,000.00	200,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	0.00	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	154,113.33	0.00	3,063.33	3,063.33	151,050.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	150,809.00	0.00	0.00	0.00	150,809.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	1,397,935.52	1,397,935.52	1,397,935.52	10,838.48
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	0.00	1,193,714.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	226.96	-226.96
84048 CTE-Career and Tech Education - Summary			**4,390,409.09**	**1,497,935.52**	**1,500,998.85**	**2,884,748.59**	**1,505,660.50**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	16,853.15	129,328.22	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	49,426.64	49,426.64	100,542.68
84173 SPED-Preschool Special Educ IDEA - Summary			**279,297.54**	**0.00**	**66,279.79**	**178,754.86**	**100,542.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	34,534.00	34,534.00	69,886.10
84173X SPED-IDEA ARP Preschool - Summary			**104,420.10**	**0.00**	**34,534.00**	**34,534.00**	**69,886.10**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.58	0.00	0.00	26,496.58	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.49	0.00	27,088.97	27,088.97	5,170.52
84196 SAS-McKinney Vento Homeless Children - Summary			**82,502.26**	**0.00**	**27,088.97**	**77,331.74**	**5,170.52**
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	0.00	191,616.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	19,720.87	61,331.75	114,593.90	82,151.77
84365 SAS-English Language Acq-Formula-Title III - Summary			**561,524.32**	**19,720.87**	**61,331.75**	**479,372.55**	**82,151.77**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	0.00	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.10	102,490.41	200,141.12	663,640.42	85,982.68
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	231.20	-231.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,069.36	-1,069.36
84367 T&L-Improving Teacher Quality-State - Summary			**2,172,201.93**	**102,490.41**	**200,141.12**	**2,087,519.81**	**84,682.12**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	0.00	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	20,892.29	133,822.81	347,485.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	0.00	310,374.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			**996,420.43**	**20,892.29**	**133,822.81**	**686,046.04**	**310,374.39**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	0.00	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	0.00	466,986.38
84425C SSS-Governors Emergency Education Relief - Summary			**1,781,267.10**	**0.00**	**0.00**	**1,314,280.72**	**466,986.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	0.00	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	1,159,310.98	3,268,785.03	14,594,061.72	1,286,896.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,810,861.06**	**1,159,310.98**	**3,268,785.03**	**18,523,964.20**	**1,286,896.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	6,194,479.12	12,388,631.26	23,301,094.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**6,194,479.12**	**12,388,631.26**	**23,301,094.31**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	9,447.76	9,447.76	292,868.85
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**9,447.76**	**9,447.76**	**292,868.85**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	974.80	-974.80
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**974.80**	**-974.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,880.68	-11,880.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	430,515.60	672,319.24	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	226,645.44	365,599.23	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	97,585.42	145,841.97	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	477,131.17	-477,131.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**754,746.46**	**1,183,760.44**	**24,109,097.76**	**-24,109,097.76**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	2,404,022.10	-2,404,022.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	208,409.60	336,183.20	336,183.20	-336,183.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**208,409.60**	**336,183.20**	**2,740,205.30**	**-2,740,205.30**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,237.00	0.00	0.00	19,237.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	452.24	-452.24
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**352,587.00**	**120.00**	**120.00**	**354,606.84**	**-2,019.84**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**0.00**	**0.00**	**262,974.26**	**-252,677.06**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	222.72	-222.72
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**222.72**	**-222.72**

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,071,392.66	0.00	0.00	3,071,392.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	0.00	0.00	78,489,840.77	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	2,921,039.00	0.00	0.00	2,921,039.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-39,220.00	0.00	0.00	-39,220.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	0.00	0.00	1,499,994.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	0.00	0.00	12,424,412.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	0.00	0.00	16,023,106.88	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	0.00	0.00	2,712,738.18	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	0.00	0.00	2,048,056.98	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	0.00	0.00	84,233.59	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,704,618.00	0.00	0.00	4,704,618.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	0.00	0.00	145,275.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	714,763.00	0.00	0.00	714,763.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,670.00	0.00	0.00	111,670.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,712.00	0.00	0.00	79,712.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,695.00	0.00	0.00	37,695.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	500,318.00	0.00	0.00	500,318.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	0.00	0.00	8,047,002.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	0.00	0.00	415,773.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	150,637.84	0.00	0.00	150,637.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	0.00	0.00	2,325,680.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,496,449.26	278,874.88	1,265,450.21	1,265,450.21	2,230,999.05
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	89,352,217.60	7,132,851.91	32,353,186.31	32,353,186.31	56,999,031.29
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	1,702,197.00	311,934.00	1,702,197.00	1,702,197.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-17,879.00	-7,973.00	-17,879.00	-17,879.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,176,957.87	98,079.83	392,319.29	392,319.29	784,638.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	13,504,721.20	1,125,393.43	4,501,573.73	4,501,573.73	9,003,147.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	17,837,682.34	1,486,473.53	5,945,894.12	5,945,894.12	11,891,788.22
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,926,345.41	243,862.12	975,448.48	975,448.48	1,950,896.93
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,963,096.13	163,591.34	654,365.37	654,365.37	1,308,730.76
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	88,377.78	7,364.81	29,459.26	29,459.26	58,918.52
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,922,798.00	410,233.17	1,640,932.68	1,640,932.68	3,281,865.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	121,140.00	10,095.00	40,380.00	40,380.00	80,760.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	762,154.00	63,512.83	254,051.33	254,051.33	508,102.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	116,451.00	9,704.25	38,817.00	38,817.00	77,634.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	77,607.00	6,467.25	25,869.00	25,869.00	51,738.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	38,536.00	3,211.33	12,845.33	12,845.33	25,690.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	523,600.00	43,633.33	174,533.33	174,533.33	349,066.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,823,959.37	735,329.95	2,941,319.80	2,941,319.80	5,882,639.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	433,330.59	36,110.89	144,443.53	144,443.53	288,887.06
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,748,997.29	312,416.44	1,249,665.76	1,249,665.76	2,499,331.53
MSPB MSPB-Minimum School Programs Basic - Summary			**288,067,478.71**	**12,471,167.29**	**54,324,872.53**	**190,793,612.40**	**97,273,866.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	884,325.38	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	0.00	1,619.99	0.01
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	0.00	408,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,128,828.59	0.00	0.00	5,128,828.59	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	0.00	0.00	22,535.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	0.00	0.00	61,077.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	0.00	0.00	227,853.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	402,753.63	0.00	0.00	402,753.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	0.00	4,628,008.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	0.00	0.00	403,174.85	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	0.00	0.00	9,586,871.49	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	605,473.12	0.00	0.00	605,473.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	0.00	0.00	282,283.57	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	0.00	277,718.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	0.00	0.00	177,215.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	0.00	0.00	1,264,104.49	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	566,399.09	999,910.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	0.00	0.00	6,712,348.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	0.00	1,100,020.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	502,514.48	0.00	0.00	502,514.48	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	4,578,086.81	381,507.23	1,526,028.93	1,526,028.93	3,052,057.88
	23PQG 23PQG Adult Education SFY2023	1609/3300	443,805.00	36,983.75	147,935.00	147,935.00	295,870.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	1,849.67	7,398.68	7,398.68	14,797.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	4,857,527.69	4,857,527.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	411,613.08	34,301.09	137,204.36	137,204.36	274,408.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,586,871.49	798,905.96	3,195,623.84	3,195,623.84	6,391,247.65
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	3,229.78	12,919.12	12,919.12	25,838.22
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	14,450.84	14,450.84	28,901.68
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	237,084.17	19,757.01	79,028.05	79,028.05	158,056.12
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	222,003.18	0.00	222,003.18	222,003.18	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04	14,829.50	59,318.01	59,318.01	118,636.03
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	109,919.50	439,678.00	439,678.00	879,355.98
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,156,000.00	179,666.67	718,666.68	718,666.68	1,437,333.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	443,661.00	0.00	443,661.00	443,661.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.44	0.00	0.00	0.00	1,117,298.44
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**64,257,051.78**	**1,584,562.87**	**12,427,842.47**	**50,463,250.40**	**13,793,801.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	260,000.00	0.00	0.00	0.00	260,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	123,145.02	0.00	0.00	0.00	123,145.02
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	4,095,486.77	0.00	4,095,486.77	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	157,171.45	0.00	0.00	0.00	157,171.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,546,209.82	0.00	2,546,209.82	2,546,209.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,182,013.06**	**0.00**	**6,641,696.59**	**6,641,696.59**	**540,316.47**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	467,232.55	737,232.55	382,767.45
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	0.00	11,375.50	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	26,783.75	0.00	0.00	26,783.75	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**1,216,043.32**	**0.00**	**467,232.55**	**833,275.87**	**382,767.45**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	0.00	0.00	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	29,576.42	118,305.68	118,305.68	236,611.36
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	704,647.87	58,720.65	234,882.63	234,882.63	469,765.24
SBPR School Building Program - Summary			**2,316,167.32**	**88,297.07**	**353,188.31**	**1,609,790.72**	**706,376.60**

SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	8,013.35	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	204,000.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	4,161.50	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	51,000.00	0.00	51,000.00	51,000.00	0.00
SSS SSS-Student Support Services - Summary			**327,316.85**	**0.00**	**267,174.85**	**327,316.85**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	7,920.00	-7,920.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	8,142.00	-8,142.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	0.00	36,570.25	11,539.78
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	90,472.35	90,472.35	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	231,410.00	0.00	120,540.00	231,410.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	22,350.12	7,601.20	7,601.20	22,350.12	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	3,918.90	0.00	3,918.90	3,918.90	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	41,062.29	862.13
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	0.00	3,000.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	139,435.00	4,220.00	27,361.00	139,435.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	11,502.00	0.00	0.00	0.00	11,502.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	49,520.00	354.00	354.00	354.00	49,166.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	32,742.81	0.00	0.00	0.00	32,742.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**1,265,612.91**	**12,175.20**	**250,247.45**	**1,175,647.61**	**89,965.30**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	289,400.40	0.00	289,400.40	289,400.40	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	5,133.15	0.00	5,133.15	5,133.15	0.00
VBLPR Voted and Board Leeway Program - Summary			**294,533.55**	**0.00**	**294,533.55**	**294,533.55**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**458,936,639.97**	**17,955,833.19**	**90,673,569.68**	**342,765,536.50**	**116,171,103.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	0.00	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.29	0.00	0.00	27,029.29	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	11,406.12	11,406.12	20,757.31
84010 SAS-Title I Grants to LEA - Summary			**395,469.11**	**0.00**	**11,406.12**	**374,711.80**	**20,757.31**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	0.00	96,493.26	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	58,863.88	0.00	0.00	58,863.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**252,177.30**	**0.00**	**0.00**	**252,177.30**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	9,508.20	8,680.51
84027X SPED-IDEA ARP - Summary			**18,188.71**	**0.00**	**0.00**	**9,508.20**	**8,680.51**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,739.18**	**0.00**	**0.00**	**10,739.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	0.00	1,398.05
84173X SPED-IDEA ARP Preschool - Summary			**1,398.05**	**0.00**	**0.00**	**0.00**	**1,398.05**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	270.30	15,646.68
84367 T&L-Improving Teacher Quality-State - Summary			**49,389.99**	**0.00**	**0.00**	**33,743.31**	**15,646.68**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	6,893.82	3,106.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**16,893.82**	**3,106.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	0.00	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**66,974.33**	**0.00**	**0.00**	**66,974.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	221,502.94	134,665.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**444,305.73**	**0.00**	**0.00**	**309,640.36**	**134,665.37**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	89,093.38	711,333.70
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**89,093.38**	**711,333.70**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,947.36	8,947.36	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,764.49	3,764.49	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,493.31	2,493.31	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,516.56	-11,516.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,205.16**	**15,205.16**	**334,236.07**	**-334,236.07**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	28,042.21	-28,042.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,461.60	3,461.60	3,461.60	-3,461.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,461.60**	**3,461.60**	**31,503.81**	**-31,503.81**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	207.00	0.00	0.00	207.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,250.00	0.00	0.00	0.00	60,250.00
CTE CTE-Career & Technical Education - Summary			**141,457.00**	**0.00**	**0.00**	**81,207.00**	**60,250.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	30,701.33	0.00	0.00	30,701.33	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,868.50	-800.00	-800.00	727,068.50	800.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,827.00	0.00	0.00	-14,827.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	0.00	0.00	1,878,045.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	0.00	0.00	296,862.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	0.00	0.00	235,733.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	273,067.00	0.00	0.00	273,067.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,809.00	0.00	0.00	6,809.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,690.00	0.00	0.00	5,690.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,709.00	0.00	0.00	10,709.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	0.00	0.00	105,365.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	0.00	0.00	146,753.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	39,334.76	3,043.74	14,984.85	14,984.85	24,349.91
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	932,550.16	74,202.35	363,459.38	363,459.38	569,090.78
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,358.00	-3,066.00	-10,358.00	-10,358.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,988,786.21	165,732.18	662,928.73	662,928.73	1,325,857.48
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	320,579.72	26,714.98	106,859.92	106,859.92	213,719.80
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	233,723.75	19,476.98	77,907.92	77,907.92	155,815.83
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	5,818.83	23,275.35	23,275.35	46,550.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	540.27	2,161.08	2,161.08	4,322.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	1,151.12	1,151.12	2,302.24
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,099.00	24,008.25	96,033.00	96,033.00	192,066.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,864.00	572.00	2,288.00	2,288.00	4,576.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,383.00	365.25	1,461.00	1,461.00	2,922.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,817.00	484.75	1,939.00	1,939.00	3,878.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,207.00	933.92	3,735.68	3,735.68	7,471.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	115,625.82	9,635.48	38,541.93	38,541.93	77,083.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	2,003.25	2,003.25	4,006.51
	23PPR 23PPR Students At-Risk Add-on	5344/3100	122,587.20	10,215.60	40,862.40	40,862.40	81,724.80
MSPB MSPB-Minimum School Programs Basic - Summary			**8,045,316.94**	**343,683.00**	**1,448,497.94**	**5,288,652.88**	**2,756,664.06**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	54,677.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	0.00	0.00	227,447.17	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	0.00	2,768.95	0.00

	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	0.00	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	0.00	253,183.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	0.00	2,838.33	72.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	54,501.21	200.66
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	0.00	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,000.00	0.00	0.00	13,947.26	6,052.74
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	190,461.01	15,871.75	63,487.00	63,487.00	126,974.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	263,080.34	263,080.34	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,381.36	3,281.78	13,127.12	13,127.12	26,254.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	185,862.55	15,488.55	61,954.19	61,954.19	123,908.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	93.43	373.72	373.72	747.43
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.67	1,258.71	1,258.71	2,517.40
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,132.29	0.00	4,132.29	4,132.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	1,354.97	1,354.97	2,709.97
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	4,761.97	19,047.88	19,047.88	38,095.75
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	0.00	54,495.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,005,599.87**	**40,150.89**	**427,816.22**	**1,623,571.22**	**382,028.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,404.27	0.00	0.00	0.00	1,404.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	547,126.70	547,126.70	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,037.82	0.00	48,037.82	48,037.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**604,676.79**	**0.00**	**595,164.52**	**595,164.52**	**9,512.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	-758.60	0.00	0.00	2,241.40	-3,000.00
SAS SAS-Student Advocacy Services - Summary			**2,241.40**	**0.00**	**0.00**	**5,241.40**	**-3,000.00**
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
SBPR School Building Program - Summary			**200,000.00**	**8,333.33**	**33,333.35**	**133,333.35**	**66,666.65**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,000.00**	**0.00**	**20,000.00**	**24,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	0.00	0.00	18,464.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	945.00	1,995.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,266.00	78.00	2,266.00	2,266.00	0.00
T&L T&L-Teaching & Learning - Summary			**53,585.45**	**78.00**	**3,211.00**	**52,132.40**	**1,453.05**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	50,268.78	0.00	50,268.78	50,268.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	15,226.34	0.00	15,226.34	15,226.34	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	85,625.48	7,135.46	28,541.84	28,541.84	57,083.64
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	36,660.19	3,055.01	12,220.07	12,220.07	24,440.12
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	134,987.55	11,248.97	44,995.85	44,995.85	89,991.70
	23PRB 23PRB Board Leeway SFY2023	5460/3600	19,803.17	1,650.26	6,601.05	6,601.05	13,202.12
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	15,832.71	1,319.40	5,277.57	5,277.57	10,555.14
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,120.00	3,510.00	14,040.00	14,040.00	28,080.00
VBLPR Voted and Board Leeway Program - Summary			**642,356.38**	**27,919.10**	**177,171.50**	**419,003.66**	**223,352.72**
340 WAYNE SCHOOL DISTRICT - Summary			**13,778,303.31**	**438,831.08**	**2,735,267.41**	**9,751,527.99**	**4,026,775.32**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 439,631.08	$ 438,831.08	$ (800.00)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	169,545.36	313,831.80	36,168.20
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	0.00	359,760.00
84002 SAS-Adult Education - Summary			**709,760.00**	**0.00**	**169,545.36**	**313,831.80**	**395,928.20**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,656,729.66	0.00	3,708.65	2,656,729.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	27,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	0.00	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	111,795.94	111,795.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	922,980.11	2,207,169.17	249,658.13
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
84010 SAS-Title I Grants to LEA - Summary			**7,912,945.98**	**0.00**	**1,038,484.70**	**7,628,059.85**	**284,886.13**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	0.00	5,626,888.39	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	16,615.09	46,008.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	0.00	5,733,046.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,405,943.30**	**0.00**	**16,615.09**	**5,672,896.39**	**5,733,046.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	0.00	1,182,264.08
84027X SPED-IDEA ARP - Summary			**1,182,264.08**	**0.00**	**0.00**	**0.00**	**1,182,264.08**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	0.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	90,487.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	0.00	344,293.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	169.02	-169.02
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**941,995.00**	**155.00**	**90,642.00**	**598,316.03**	**343,678.97**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	0.00	168,112.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	103,599.55	194,784.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**362,896.97**	**0.00**	**103,599.55**	**362,896.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	25,880.50	25,880.50	65,013.05
84173X SPED-IDEA ARP Preschool - Summary			**90,893.55**	**0.00**	**25,880.50**	**25,880.50**	**65,013.05**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	52,477.34	99,800.57	26,574.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			**463,376.37**	**0.00**	**52,477.34**	**436,801.57**	**26,574.80**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,367.14	0.00	0.00	17,367.14	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**37,367.14**	**0.00**	**0.00**	**17,367.14**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	0.00	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**315,739.89**	**0.00**	**0.00**	**315,739.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	0.00	542,714.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	111,858.48	111,858.48	461,082.71
	222SL 222SL Title IIA School Leader FY2022	7860/4800	19,000.00	0.00	0.00	0.00	19,000.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	676.08	-676.08
84367 T&L-Improving Teacher Quality-State - Summary			**1,682,170.01**	**0.00**	**111,858.48**	**1,202,763.38**	**479,406.63**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	60,992.36	170,579.56	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	104,427.25	104,427.25	85,591.99
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			**538,869.53**	**0.00**	**165,419.61**	**275,006.81**	**263,862.72**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	605,145.62	605,145.62	1,223,406.98	11,250.33
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	0.00	439,488.04
84425C SSS-Governors Emergency Education Relief - Summary			**1,674,145.35**	**605,145.62**	**605,145.62**	**1,223,406.98**	**450,738.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	3,155,145.67	3,155,145.67	4,057,762.74	4,626,593.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,873,386.97**	**3,155,145.67**	**3,155,145.67**	**6,206,793.73**	**4,666,593.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**0.00**	**0.00**	**19,516,597.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	510,417.76	572,281.02	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	350,742.30	363,302.54	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	106,589.50	106,589.50	1,747,171.30	-1,747,171.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	467,245.00	-467,245.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**967,749.56**	**1,042,173.06**	**27,320,815.49**	**-27,320,815.49**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	13,049.60	2,450,159.50	-2,450,159.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	330,110.40	330,110.40	330,110.40	-330,110.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**330,110.40**	**343,160.00**	**2,782,269.90**	**-2,782,269.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	13,724.08	0.00	0.00	13,724.08	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	15,363.04	0.00	15,363.04	15,363.04	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	9,517.00	0.00	0.00	9,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
CTE CTE-Career & Technical Education - Summary			**317,184.12**	**0.00**	**15,363.04**	**317,522.16**	**-338.04**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	39,866.91	39,866.91	230,723.22	-230,723.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,082.86**	**39,866.91**	**39,866.91**	**440,900.63**	**-426,817.77**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	422.55	-422.55
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**422.55**	**-422.55**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,485,416.98	0.00	0.00	3,485,416.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-97,738.00	0.00	0.00	-97,738.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	0.00	0.00	391,904.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	0.00	0.00	11,075,411.62	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	0.00	0.00	17,653,665.50	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	0.00	0.00	1,764,186.08	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	0.00	0.00	2,191,254.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	0.00	0.00	79,487.15	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,272,943.00	0.00	0.00	5,272,943.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	0.00	0.00	266,630.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	608,113.00	0.00	0.00	608,113.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	105,730.00	0.00	0.00	105,730.00	0.00

	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	89,522.00	0.00	0.00	89,522.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,528.00	0.00	0.00	80,528.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	550,638.00	0.00	0.00	550,638.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.50	0.00	0.00	7,647,745.49	0.01
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	0.00	0.00	83,798.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	0.00	0.00	391,699.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	141,696.16	0.00	0.00	141,696.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	0.00	0.00	1,841,651.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,775,737.41	305,658.63	1,330,468.40	1,330,468.40	2,445,269.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	91,402,041.39	7,403,147.37	32,241,806.45	32,241,806.45	59,160,234.94
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-44,336.00	-8,118.00	-44,336.00	-44,336.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	424,286.65	35,357.22	141,428.88	141,428.88	282,857.77
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,781,072.44	981,756.04	3,927,024.16	3,927,024.16	7,854,048.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	18,998,521.44	1,583,210.12	6,332,840.48	6,332,840.48	12,665,680.96
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	170,333.20	681,332.77	681,332.77	1,362,665.54
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	168,220.09	672,880.36	672,880.36	1,345,760.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	7,055.83	28,223.32	28,223.32	56,446.60
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,510,618.00	459,218.17	1,836,872.68	1,836,872.68	3,673,745.32
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	24,396.25	97,585.00	97,585.00	195,170.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	628,953.00	52,412.75	209,651.00	209,651.00	419,302.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	109,156.00	9,096.33	36,385.33	36,385.33	72,770.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	84,543.00	7,045.25	28,181.00	28,181.00	56,362.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	82,323.00	6,860.25	27,441.00	27,441.00	54,882.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	576,262.00	48,021.83	192,087.33	192,087.33	384,174.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,179,261.94	681,605.17	2,726,420.65	2,726,420.65	5,452,841.29
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	7,403.00	29,612.00	29,612.00	59,224.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	34,556.12	138,224.48	138,224.48	276,448.94
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,903,915.33	241,992.94	967,971.77	967,971.77	1,935,943.56
MSPB MSPB-Minimum School Programs Basic - Summary			**287,354,254.64**	**12,219,228.56**	**51,602,101.06**	**189,600,426.37**	**97,753,828.27**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	914,038.84	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	232,014.52	0.00	45,292.60	223,851.06	8,163.46
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	65,022.99	0.00	339.89	65,022.99	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	0.00	137,595.04	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,655.80	0.00	96,155.80	187,655.80	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,706,598.00	0.00	0.00	6,706,598.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	0.00	0.00	711,037.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	85,326.20	0.00	0.00	85,326.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	0.00	0.00	200,508.47	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	465,116.99	0.00	0.00	465,116.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	0.00	4,233,464.00	-0.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	516,929.47	0.00	0.00	516,929.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	0.00	0.00	8,935,436.62	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	758,308.71	0.00	0.00	758,308.71	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	0.00	0.00	194,869.01	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	0.00	261,961.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	0.00	0.00	178,596.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	0.00	0.00	1,004,463.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	124,855.29	124,855.29	124,855.29	359.13
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	115,464.35	115,464.35	36,828.65
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	104,142.81	914,666.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	0.00	0.00	6,340,582.97	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	0.00	1,209,199.70	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	599,314.63	0.00	0.00	599,314.63	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,007,040.87	583,920.08	2,335,680.29	2,335,680.29	4,671,360.58
	23PQG 23PQG Adult Education SFY2023	1609/3300	794,367.00	66,197.25	264,789.00	264,789.00	529,578.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	4,382,671.17	4,382,671.17	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	611,359.52	50,946.63	203,786.51	203,786.51	407,573.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	8,935,436.62	744,619.72	2,978,478.88	2,978,478.88	5,956,957.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	3,041.15	12,164.60	12,164.60	24,329.21
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.58	14,706.32	14,706.32	29,412.61
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	55,256.00	4,604.67	18,418.68	18,418.68	36,837.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	209,407.39	0.00	209,407.39	209,407.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	169,631.00	14,490.76	57,963.04	57,963.04	111,667.96
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	79,715.68	318,862.72	318,862.72	637,725.42
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	33,333.33	133,333.33	133,333.33	266,666.67
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	272,729.00	0.00	272,729.00	272,729.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	0.00	167,905.11
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**61,356,424.04**	**1,734,401.14**	**11,714,241.67**	**48,471,059.42**	**12,885,364.62**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	0.00	0.00	0.00	161,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	114,265.66	0.00	0.00	0.00	114,265.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	3,847,741.68	3,847,741.68	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,430,239.78	0.00	2,430,239.78	2,430,239.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,553,355.12**	**0.00**	**6,277,981.46**	**6,277,981.46**	**275,373.66**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,727.78	0.00	0.00	10,727.78	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	11,280.68	0.00	0.00	11,280.68	0.00
SAS SAS-Student Advocacy Services - Summary			**40,624.50**	**0.00**	**0.00**	**40,624.50**	**0.00**
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	0.00	0.00	18,949.59	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	0.00	0.00	37,622.27	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	3,079.16	12,316.64	12,316.64	24,633.27
	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	73,359.88	6,113.32	24,453.29	24,453.29	48,906.59
SBPR School Building Program - Summary			**166,881.65**	**9,192.48**	**36,769.93**	**93,341.79**	**73,539.86**
SSS SSS-Student Support Services	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	0.00	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	0.00	39,176.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	6,999.98	0.02
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	192,000.00	192,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	144,650.39	308,282.15	40,397.85
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	0.00	46,000.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,680.00	0.00	0.00	0.00	348,680.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	0.00	27,118.30
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,540,253.78**	**0.00**	**388,817.05**	**1,076,867.26**	**463,386.52**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	0.00	0.00	36,496.90	42,082.49
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	211,983.70	0.00	0.00	211,983.70	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	84,334.14	73.05
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	0.00	209,370.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	89,379.57	181,294.51	14,826.08

	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	73,410.81	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	39,151.56	21,941.86	21,941.86	39,151.56	0.00
	22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	0.00	294.22	-294.22
	22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	0.00	760.59	-760.59
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,647.00	89.00	583.00	583.00	21,064.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**1,115,900.24**	**22,030.86**	**111,904.43**	**1,039,391.75**	**76,508.49**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	0.00	4,996,997.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	0.00	3,885,648.56	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	0.00	3,338,528.89	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,485,199.47	0.00	1,485,199.47	1,485,199.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	0.00	392,815.88	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	0.00	449,147.13	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	0.00	3,459,618.65	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,159,857.46	0.00	1,159,857.46	1,159,857.46	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,276,596.61	523,049.72	2,092,198.88	2,092,198.88	4,184,397.73
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	3,452,968.71	287,747.40	1,150,989.57	1,150,989.57	2,301,979.14
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,988,230.06	332,352.50	1,329,410.01	1,329,410.01	2,658,820.05
	23PRB 23PRB Board Leeway SFY2023	5460/3600	861,992.67	71,832.73	287,330.89	287,330.89	574,661.78
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	310,015.96	25,834.66	103,338.65	103,338.65	206,677.31
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,756,978.58	313,081.55	1,252,326.20	1,252,326.20	2,504,652.38
VBLPR Voted and Board Leeway Program - Summary			**37,814,596.03**	**1,553,898.56**	**8,860,651.13**	**25,383,407.64**	**12,431,188.39**
350 WEBER CO SCHOOL DISTRICT - Summary			**453,981,908.94**	**20,636,924.76**	**85,967,843.66**	**327,124,791.96**	**126,857,116.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	0.00	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	288,685.21	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	0.00	59,718.57	205,077.86	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	0.00	210,738.00
84002 SAS-Adult Education - Summary			**1,791,492.24**	**0.00**	**348,403.78**	**1,580,754.24**	**210,738.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	0.00	268,200.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.42	0.00	0.00	5,375,974.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	424,343.57	465,336.47	37,252.73
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	5,020,562.58	5,314,770.36	382,958.52
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
84010 SAS-Title I Grants to LEA - Summary			**17,614,192.37**	**0.00**	**5,444,906.15**	**16,848,198.02**	**765,994.35**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,990,624.81**	**0.00**	**0.00**	**9,990,624.81**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	41,289.07	41,289.07	943,713.90
84027X SPED-IDEA ARP - Summary			**985,002.97**	**0.00**	**41,289.07**	**41,289.07**	**943,713.90**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	0.00	449,814.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	0.00	186,325.82	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	395,787.00	0.00	0.00	0.00	395,787.00
84048 CTE-Career and Tech Education - Summary			**1,328,046.00**	**0.00**	**186,325.82**	**932,259.00**	**395,787.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	176,846.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**343,307.79**	**0.00**	**0.00**	**343,307.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	0.00	75,703.63
84173X SPED-IDEA ARP Preschool - Summary			**75,703.63**	**0.00**	**0.00**	**0.00**	**75,703.63**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	0.00	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	32,107.06	32,107.06	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
84196 SAS-McKinney Vento Homeless Children - Summary			**98,235.66**	**0.00**	**32,107.06**	**61,160.70**	**37,074.96**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	0.00	411,761.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	298,093.33	298,093.33	102,657.66
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,208,723.24**	**0.00**	**298,093.33**	**1,106,065.58**	**102,657.66**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	0.00	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	508,475.29	508,475.29	819,157.07	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,751.00	0.00	0.00	5,751.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	335,877.73	335,877.73	335,877.73	528,997.48
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	91.75	-91.75
84367 T&L-Improving Teacher Quality-State - Summary			**2,471,675.87**	**844,353.02**	**844,353.02**	**1,927,770.14**	**543,905.73**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	352,560.73	352,560.73	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	343,784.48	343,784.48	45,363.43
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,106,796.30**	**0.00**	**696,345.21**	**696,345.21**	**410,451.09**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	0.00	1,315,365.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	0.00	448,812.70
84425C SSS-Governors Emergency Education Relief - Summary			**1,764,178.52**	**0.00**	**0.00**	**1,315,365.82**	**448,812.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	0.00	4,401,085.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	7,178,545.83	11,074,247.09	6,710,788.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**22,186,120.91**	**0.00**	**7,178,545.83**	**15,475,332.50**	**6,710,788.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	85,877.39	85,877.39	1,046,622.61
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	1,018,342.48	2,333,142.02	2,333,142.02	37,635,669.25
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	0.00	67,500.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,168,811.27**	**1,018,342.48**	**2,419,019.41**	**2,419,019.41**	**38,749,791.86**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	70,208.07	70,208.07	272,644.62
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**70,208.07**	**70,208.07**	**272,644.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	3,352.32	3,352.32	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	577,509.35	611,221.25	7,123,279.27	-7,123,279.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	199,449.70	202,424.87	789,565.29	-789,565.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	215,700.11	227,636.22	1,924,430.87	-1,924,430.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	305,295.97	-305,295.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**996,011.48**	**1,044,634.66**	**16,911,393.81**	**-16,911,393.81**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	72,365.51	-72,365.51
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	6,432.80	1,667,219.80	-1,667,219.80
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	1,000.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	185,105.60	185,105.60	185,105.60	-185,105.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**186,105.60**	**192,538.40**	**1,925,690.91**	**-1,925,690.91**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	8,085.00	0.00	0.00	8,085.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
CTE CTE-Career & Technical Education - Summary			**10,335.00**	**0.00**	**0.00**	**10,437.54**	**-102.54**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	0.00	38,158.27	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	0.00	2,372.77	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**40,531.04**	**0.00**	**0.00**	**40,531.04**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	70,943.18	70,943.18	477,366.38	-477,366.38
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**36,901.94**	**70,943.18**	**70,943.18**	**835,178.38**	**-798,276.44**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	547,646.61	0.00	0.00	547,646.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-271,229.00	0.00	0.00	-271,229.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	0.00	0.00	7,882,826.48	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	0.00	0.00	10,994,859.16	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	0.00	0.00	809,592.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	0.00	0.00	2,753,653.07	0.00

	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	0.00	0.00	47,872.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	2,675,948.00	0.00	0.00	2,675,948.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	319,900.00	0.00	0.00	319,900.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	83,735.00	0.00	0.00	83,735.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	53,359.00	0.00	0.00	53,359.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,723.00	0.00	0.00	12,723.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	127,392.00	0.00	0.00	127,392.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	0.00	0.00	4,480,380.64	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	0.00	0.00	231,352.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,246.14	0.00	0.00	120,246.14	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	764,407.67	47,132.04	387,351.34	387,351.34	377,056.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,259,003.87	1,141,307.88	9,382,884.79	9,382,884.79	8,876,119.08
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-165,220.00	-31,793.00	-165,220.00	-165,220.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,042,351.26	670,195.94	2,680,783.76	2,680,783.76	5,361,567.50
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	11,422,620.53	951,885.04	3,807,540.17	3,807,540.17	7,615,080.36
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	856,955.81	71,412.98	285,651.93	285,651.93	571,303.88
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,596,164.80	216,347.07	865,388.28	865,388.28	1,730,776.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	4,055.07	16,220.28	16,220.28	32,440.54
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,799,537.00	233,294.75	933,179.00	933,179.00	1,866,358.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	342,690.00	28,557.50	114,230.00	114,230.00	228,460.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	68,874.00	5,739.50	22,958.00	22,958.00	45,916.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	51,216.00	4,268.00	17,072.00	17,072.00	34,144.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	13,007.00	1,083.92	4,335.68	4,335.68	8,671.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	133,320.00	11,110.00	44,440.00	44,440.00	88,880.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,570,103.10	380,841.92	1,523,367.69	1,523,367.69	3,046,735.41
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	5,384.00	5,384.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,483.65	19,456.97	77,827.88	77,827.88	155,655.77
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	370,748.97	1,482,995.88	1,482,995.88	2,965,991.76
MSPB MSPB-Minimum School Programs Basic - Summary			**103,533,787.50**	**4,128,673.05**	**21,493,120.68**	**70,504,403.03**	**33,029,384.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	649,407.58	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	0.00	221,122.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	0.00	276,713.99	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	0.00	286,652.46	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	572,821.04	0.00	76,784.26	572,821.04	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,507,658.27	0.00	0.00	3,507,658.27	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	0.00	0.00	119,045.64	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	0.00	0.00	116,568.36	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	0.00	0.00	9,175.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	84,460.71	0.00	0.00	84,460.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	0.00	2,772,432.26	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	332,161.95	0.00	0.00	332,161.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	0.00	0.00	7,349,347.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	643,512.16	0.00	0.00	643,512.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	0.00	0.00	176,743.07	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	0.00	205,993.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	0.00	0.00	1,106,999.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	0.00	0.00	144,073.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	0.00	0.00	1,311,615.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	126,845.16	126,845.16	126,845.16	162,319.36
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	256,056.63	256,056.63	61,216.37
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	599,001.34	599,001.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	0.00	0.00	4,010,506.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	0.00	770,885.13	9,425.13
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	348,292.76	0.00	0.00	489,991.63	-141,698.87
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	3,859,078.71	321,589.90	1,286,359.57	1,286,359.57	2,572,719.14
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,257,722.00	188,143.50	752,574.00	752,574.00	1,505,148.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	91,067.92	364,271.68	364,271.68	728,543.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	2,737,131.30	2,737,131.30	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	397,092.65	33,091.05	132,364.21	132,364.21	264,728.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	7,349,347.63	612,445.63	2,449,782.55	2,449,782.55	4,899,565.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	2,059.51	8,238.04	8,238.04	16,476.08
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.83	10,319.31	10,319.31	20,638.60
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	17,383.84	69,535.37	69,535.37	139,070.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	164,667.59	0.00	164,667.59	164,667.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	11,554.97	46,219.88	46,219.88	92,439.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	97,879.43	391,517.69	391,517.69	783,035.38
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,530.00	0.00	418,530.00	418,530.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	0.00	175,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**52,287,228.27**	**1,514,640.74**	**9,930,198.58**	**40,918,601.74**	**11,368,626.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	81,025.00	81,025.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	73,355.56	0.00	0.00	0.00	73,355.56
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	2,469,419.23	0.00	2,469,419.23	2,469,419.23	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,920,840.26	0.00	1,920,840.26	1,920,840.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,544,640.05**	**81,025.00**	**4,471,284.49**	**4,471,284.49**	**73,355.56**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	3,922.14	14,912.91	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,229.40	0.00	0.00	10,229.40	0.00
SAS SAS-Student Advocacy Services - Summary			**47,611.08**	**0.00**	**3,922.14**	**47,611.08**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	8,014.35	8,014.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	168,000.00	168,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,874.97	0.00	31,169.50	46,874.97	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	33,608.75	83,291.25
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	0.00	0.00	46,875.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary			**632,004.16**	**0.00**	**253,350.51**	**380,261.91**	**251,742.25**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00

	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	44,081.85	3,500.00	3,500.00	22,722.00	21,359.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,314.25	0.00	0.00	162,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	92,734.93	210,264.93	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	124,000.00	0.00	73,470.00	124,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,860.47	500.00	500.00	13,860.47	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	39,189.00	0.00	39,189.00	39,189.00	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	469,580.00	0.00	0.00	0.00	469,580.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,784.00	0.00	1,097.00	1,097.00	8,687.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**1,073,259.50**	**4,000.00**	**210,490.93**	**577,464.17**	**495,795.33**
360 SLC SCHOOL DISTRICT - Summary			**264,722,062.81**	**8,844,094.55**	**55,230,080.32**	**189,450,558.46**	**75,271,504.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	0.00	6,369.49	287,091.38	26,639.12
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	0.00	3,598,307.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.70	0.00	266,922.93	329,755.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	1,892,449.52	2,731,819.26	447,986.44
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
84010 SAS-Title I Grants to LEA - Summary			**11,287,073.14**	**0.00**	**2,165,741.94**	**10,587,646.88**	**699,426.26**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	64,494.37	0.00	0.00	0.00	64,494.37
84011 SAS-NCLB-Migrant Education - Summary			**260,365.77**	**0.00**	**0.00**	**195,871.40**	**64,494.37**
84013 SAS-Title I Neglected and Delinquent	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	0.00	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	232,818.38	0.00	932.06	88,600.00	144,218.38
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**613,998.75**	**0.00**	**932.06**	**371,780.37**	**242,218.38**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	0.00	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	42,618.00	0.00	18,436.54	18,436.54	24,181.46
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	1,172,985.24	1,401,467.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,223,786.26**	**0.00**	**18,436.54**	**3,798,136.94**	**1,425,649.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	18,382.40	481,907.69
84027X SPED-IDEA ARP - Summary			**500,290.09**	**0.00**	**0.00**	**18,382.40**	**481,907.69**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	0.00	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,264.80	65,262.11	65,262.11	87,159.79	105.01
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	14,680.00	117,161.46	227,099.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,372.00	0.00	0.00	0.00	292,372.00
84048 CTE-Career and Tech Education - Summary			**897,908.80**	**79,942.11**	**182,423.57**	**605,431.79**	**292,477.01**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	33,397.50	89,759.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	0.00	95,150.09
84173 SPED-Preschool Special Educ IDEA - Summary			**184,909.71**	**0.00**	**33,397.50**	**89,759.62**	**95,150.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
84173X SPED-IDEA ARP Preschool - Summary			**38,439.84**	**0.00**	**0.00**	**0.00**	**38,439.84**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	3,661.04	23,752.61	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
84196 SAS-McKinney Vento Homeless Children - Summary			**69,804.91**	**0.00**	**3,661.04**	**49,839.35**	**19,965.56**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	0.00	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	7,548.97	7,548.97	12,451.03
84323 SPED-State Improvement Grant-IDEA - Summary			**37,030.09**	**0.00**	**7,548.97**	**24,579.06**	**12,451.03**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	24,532.47	174,317.83	18,863.84
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
84365 SAS-English Language Acq-Formula-Title III - Summary			**551,105.50**	**0.00**	**24,532.47**	**346,523.30**	**204,582.20**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	40,639.75	40,639.75	536,913.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
84367 T&L-Improving Teacher Quality-State - Summary			**1,654,066.14**	**40,639.75**	**40,639.75**	**1,087,176.41**	**566,889.73**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	0.00	234,483.75	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	179,991.25	179,991.25	179,991.25	81,214.87
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**740,054.44**	**179,991.25**	**179,991.25**	**414,475.00**	**325,579.44**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	25,360.64	25,360.64	686,152.53	112,113.42
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08
84425C SSS-Governors Emergency Education Relief - Summary			**1,087,044.03**	**25,360.64**	**25,360.64**	**686,152.53**	**400,891.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	0.00	2,330,319.20	9,607,455.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**14,891,897.15**	**0.00**	**0.00**	**5,284,441.35**	**9,607,455.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	2,002,310.32	24,825,787.72
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	34,666.71	34,666.71	34,666.71	885,966.29
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	27,401.82	27,401.82	28,771.51	250,595.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**62,068.53**	**62,068.53**	**2,065,748.54**	**25,962,349.25**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	20,371.71	20,371.71	20,371.71	208,478.43
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**20,371.71**	**20,371.71**	**20,371.71**	**208,478.43**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	5,217.48	5,217.48	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	485,710.04	552,562.51	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	158,171.22	172,170.81	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	248,016.27	263,721.82	1,759,171.74	-1,759,171.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	165,642.76	-165,642.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**897,115.01**	**993,672.62**	**13,782,705.06**	**-13,782,705.06**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,033,614.70	-1,033,614.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	145,444.80	159,621.60	159,621.60	-159,621.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**145,444.80**	**159,621.60**	**1,193,236.30**	**-1,193,236.30**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,016.97	0.00	4,312.52	6,016.97	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,478.00	0.00	0.00	3,478.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	359.38	-359.38
CTE CTE-Career & Technical Education - Summary			**314,494.97**	**0.00**	**4,312.52**	**314,896.91**	**-401.94**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	53,308.14	53,308.14	358,013.86	-358,013.86
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,659.37**	**53,308.14**	**53,308.14**	**715,511.58**	**-687,852.21**
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	314.02	-314.02
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**0.00**	**314.02**	**-314.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,037,253.66	0.00	0.00	1,037,253.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,825.00	0.00	0.00	-27,825.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	0.00	0.00	3,281,673.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	0.00	0.00	5,426,711.93	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	0.00	0.00	1,206,818.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	0.00	0.00	25,956.92	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,263,289.00	0.00	0.00	1,263,289.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	211,675.00	0.00	0.00	211,675.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,026.00	0.00	0.00	50,026.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,516.00	0.00	0.00	26,516.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,164.00	0.00	0.00	6,164.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	48,228.00	0.00	0.00	48,228.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,468,003.30	0.00	0.00	2,468,003.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	0.00	0.00	120,195.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,194,758.51	95,517.61	430,617.67	430,617.67	764,140.84
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	25,895,586.80	2,070,513.25	9,340,840.79	9,340,840.79	16,554,746.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,534.00	-1,170.00	-9,534.00	-9,534.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,423,865.31	285,322.11	1,141,288.44	1,141,288.44	2,282,576.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,674,173.05	472,847.75	1,891,391.01	1,891,391.01	3,782,782.04
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	55,543.44	222,173.73	222,173.73	444,347.46
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	99,450.71	397,802.83	397,802.83	795,605.64
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	2,259.07	9,036.28	9,036.28	18,072.56
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,322,489.00	110,207.42	440,829.68	440,829.68	881,659.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	239,775.00	19,981.25	79,925.00	79,925.00	159,850.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	50,532.00	4,211.00	16,844.00	16,844.00	33,688.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	25,981.00	2,165.08	8,660.33	8,660.33	17,320.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,301.00	525.08	2,100.33	2,100.33	4,200.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,472.00	4,206.00	16,824.00	16,824.00	33,648.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,595,458.79	216,288.24	865,152.93	865,152.93	1,730,305.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	10,419.91	41,679.64	41,679.64	83,359.24
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	248,822.41	995,289.61	995,289.61	1,990,579.21
MSPB MSPB-Minimum School Programs Basic - Summary			**87,912,069.61**	**3,697,110.33**	**15,890,922.27**	**58,335,187.22**	**29,576,882.39**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	355,577.51	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,400.00	0.00	0.00	2,392.15	7.85
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	127,418.78	0.00	0.00	127,418.78	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	0.00	152,593.24	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	2,612.60	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	541,582.72	0.00	234,482.72	541,582.72	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,297,821.88	0.00	0.00	1,297,821.88	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	232,632.00	0.00	115,585.87	115,585.87	117,046.13
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	0.00	0.00	28,459.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	0.00	0.00	64,811.64	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	0.00	0.00	813.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	49,108.26	0.00	0.00	49,108.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	0.00	1,529,659.66	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	259,366.64	0.00	0.00	259,366.64	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	0.00	0.00	3,584,858.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	224,711.06	0.00	0.00	224,711.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	0.00	99,190.79	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	0.00	0.00	68,124.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	0.00	0.00	950,570.41	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,900,758.28	0.00	0.00	2,900,758.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	167,200.34	0.00	0.00	136,046.90	31,153.44
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	102,271.38	102,271.38	66,621.62
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	330,492.54	330,492.54	330,492.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	0.00	0.00	2,067,613.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	209,582.02	364,142.50	51,348.23
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	238,789.82	0.00	0.00	238,789.82	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,732,530.76	144,377.56	577,510.25	577,510.25	1,155,020.51
	23PQG 23PQG Adult Education SFY2023	1609/3300	226,151.00	18,845.92	75,383.68	75,383.68	150,767.32
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	1,543,228.20	1,543,228.20	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	344,252.48	28,687.71	114,750.83	114,750.83	229,501.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,584,858.27	298,738.19	1,194,952.76	1,194,952.76	2,389,905.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	1,108.88	4,435.49	4,435.49	8,870.97
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.24	5,828.96	5,828.96	11,657.93
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	1,083.33	4,333.33	4,333.33	8,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	79,291.32	0.00	79,291.32	79,291.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.06	5,307.00	21,228.01	21,228.01	42,456.05
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	76,587.90	306,351.60	306,351.60	612,703.16
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,701,123.00	0.00	1,701,123.00	1,701,123.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	225,000.00	225,000.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,429,001.60	809,667.20	809,667.20	809,667.20	1,619,334.40
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	422,206.12	0.00	0.00	0.00	422,206.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,430,884.37**	**1,941,353.47**	**7,658,111.76**	**23,513,616.81**	**6,917,267.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	72,457.00	0.00	0.00	0.00	72,457.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	36,534.90	13,594.80	13,594.80	13,594.80	22,940.10
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	1,469,392.75	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	0.00	0.00	146,929.05
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	979,564.58	0.00	979,564.58	979,564.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,704,878.28**	**13,594.80**	**2,462,552.13**	**2,462,552.13**	**242,326.15**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	8,014.35	14,829.20	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,099,017.82**	**0.00**	**8,014.35**	**1,099,017.82**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	30,497.50	250,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	96,000.00	0.00	96,000.00	96,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	76,076.82	76,076.82	173,923.18
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,078.92	4,078.92	87.74
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			**898,166.66**	**0.00**	**230,653.24**	**474,155.74**	**424,010.92**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	15,585.51	2,875.88	2,875.88	10,378.94	5,206.57
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	139,231.09	139,231.09	60,768.91
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	67,550.47	32,449.53
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	0.00	30,108.00	107,268.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	40,945.00	81,225.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,565.86	3,565.86	3,565.86	5,565.86	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	0.00	117,858.32
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	32,577.00	479.00	479.00	479.00	32,098.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
T&L T&L-Teaching & Learning - Summary			**703,415.27**	**6,920.74**	**217,204.83**	**455,325.12**	**248,090.15**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	0.00	731,702.18	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	0.00	527,329.78	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	0.00	1,551,097.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	679,984.81	0.00	679,984.81	679,984.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	0.00	18,911.22	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	0.00	33,360.35	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,996.20	0.00	169,996.20	169,996.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,057,202.85	88,100.24	352,400.96	352,400.96	704,801.89
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	431,986.81	35,998.90	143,995.60	143,995.60	287,991.21
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,825,974.16	152,164.51	608,658.05	608,658.05	1,217,316.11
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,554.96	7,796.25	31,185.00	31,185.00	62,369.96
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	52,042.09	4,336.84	17,347.36	17,347.36	34,694.73
VBLPR Voted and Board Leeway Program - Summary			**7,173,143.37**	**288,396.74**	**2,003,567.98**	**4,865,969.47**	**2,307,173.90**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**197,558,452.27**	**7,451,618.02**	**32,447,047.41**	**132,858,804.83**	**64,699,647.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	0.00	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	189,877.39	189,877.39	0.00
84002 SAS-Adult Education - Summary			**349,843.16**	**0.00**	**189,877.39**	**349,843.16**	**0.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	0.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	0.00	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	20,683.26	111,913.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,166,891.32	2,187,203.51	588,442.01
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
84010 SAS-Title I Grants to LEA - Summary			**8,169,606.33**	**0.00**	**1,187,574.58**	**7,544,236.12**	**625,370.21**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,745.71	0.00	25,745.71	25,745.71	0.00
84011 SAS-NCLB-Migrant Education - Summary			**126,499.49**	**0.00**	**25,745.71**	**126,499.49**	**0.00**
84013 SAS-Title I Neglected and Delinquent	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	0.00	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	0.00	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	43,370.56	43,370.56	29,679.44
84013 SAS-Title I Neglected and Delinquent - Summary			**547,488.99**	**0.00**	**43,370.56**	**517,809.55**	**29,679.44**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	0.00	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	1,652,439.01	2,109,680.52	442,487.50
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,398,474.41**	**0.00**	**1,652,439.01**	**4,955,986.91**	**442,487.50**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	331,054.71	331,054.71	193,760.25
84027X SPED-IDEA ARP - Summary			**524,814.96**	**0.00**	**331,054.71**	**331,054.71**	**193,760.25**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**215.10**	**-215.10**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	0.00	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	101,099.95	101,099.95	2,209.02
84173 SPED-Preschool Special Educ IDEA - Summary			**204,449.94**	**0.00**	**101,099.95**	**202,240.92**	**2,209.02**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	40,341.49	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			**40,341.49**	**0.00**	**40,341.49**	**40,341.49**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	152,784.93	350,906.79	0.00
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	0.00	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,674,775.56**	**0.00**	**152,784.93**	**1,112,175.17**	**562,600.39**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	30,041.50	30,041.50	4,228.50
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**34,270.00**	**0.00**	**30,041.50**	**30,041.50**	**4,228.50**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	7,793.19	7,793.19	12,206.81
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**7,793.19**	**27,793.19**	**12,206.81**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	0.00	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	0.00	240,955.24	65.21
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	0.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	0.00	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	89,149.27	200,605.23	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**687,586.94**	**0.00**	**89,149.27**	**687,521.73**	**65.21**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	0.00	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	183,040.67	416,075.30	41,801.81
84367 T&L-Improving Teacher Quality-State - Summary			**1,313,729.22**	**0.00**	**183,040.67**	**1,271,927.41**	**41,801.81**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	0.00	182,491.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	70,131.26	144,819.81	44,972.51
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**546,869.53**	**0.00**	**70,131.26**	**327,311.01**	**219,558.52**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	127,217.49	649,492.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43
84425C SSS-Governors Emergency Education Relief - Summary			**886,890.96**	**0.00**	**127,217.49**	**649,492.53**	**237,398.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	3,104,703.30	8,673,984.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,820,449.48**	**0.00**	**3,104,703.30**	**10,820,449.48**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	4,746,053.66	4,746,053.66	14,747,236.99
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	0.00	615,928.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**20,109,218.65**	**0.00**	**4,746,053.66**	**4,746,053.66**	**15,363,164.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	232,012.80	366,662.40	4,220,798.12	-4,220,798.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	95,113.62	148,200.49	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	58,253.48	89,269.23	764,166.49	-764,166.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	207,829.66	-207,829.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**385,379.90**	**604,132.12**	**10,436,807.88**	**-10,436,807.88**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	44,315.79	-44,315.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,398.40	986,199.45	-986,199.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	87,460.80	133,221.60	133,221.60	-133,221.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**87,460.80**	**136,620.00**	**1,163,736.84**	**-1,163,736.84**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	5,255.00	0.00	0.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
CTE CTE-Career & Technical Education - Summary			**239,305.00**	**0.00**	**0.00**	**239,305.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	41,875.04	41,875.04	260,972.51	-260,972.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,393.30**	**41,875.04**	**41,875.04**	**542,099.93**	**-522,706.63**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,429,352.32	0.00	0.00	1,429,352.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-137,866.00	0.00	0.00	-137,866.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	0.00	0.00	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	0.00	0.00	6,973,934.61	75,184.52
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	0.00	0.00	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	0.00	0.00	1,072,318.13	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	0.00	0.00	31,388.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,795,871.00	0.00	0.00	1,795,871.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	223,755.00	0.00	0.00	223,755.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	55,119.00	0.00	0.00	55,119.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,426.00	0.00	0.00	27,426.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,304.00	0.00	0.00	14,304.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	120,618.00	0.00	0.00	120,618.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	0.00	0.00	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	0.00	0.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	0.00	0.00	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	72,600.00	0.00	0.00	72,600.00	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	0.00	0.00	1,320,961.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,607,089.15	130,082.55	566,428.78	566,428.78	1,040,660.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	38,188,258.01	3,099,281.12	13,563,641.02	13,563,641.02	24,624,616.99
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-132,815.00	-21,204.00	-132,815.00	-132,815.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,154,547.09	346,212.26	1,384,849.04	1,384,849.04	2,769,698.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	7,345,461.89	612,121.82	2,448,487.29	2,448,487.29	4,896,974.60
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	901,390.56	75,115.88	300,463.52	300,463.52	600,927.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,022,960.00	85,246.67	340,986.68	340,986.68	681,973.32
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	33,223.26	2,768.60	11,074.41	11,074.41	22,148.85
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,878,138.00	156,511.50	626,046.00	626,046.00	1,252,092.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	226,045.00	18,837.08	75,348.33	75,348.33	150,696.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	56,702.00	4,725.17	18,900.68	18,900.68	37,801.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,684.00	2,223.67	8,894.68	8,894.68	17,789.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	14,623.00	1,218.58	4,874.33	4,874.33	9,748.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	126,230.00	10,519.17	42,076.68	42,076.68	84,153.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,323,674.10	276,972.85	1,107,891.37	1,107,891.37	2,215,782.73
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	28,266.00	2,355.50	9,422.00	9,422.00	18,844.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	155,805.26	12,983.78	51,935.09	51,935.09	103,870.17
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,055,101.61	171,258.47	685,033.88	685,033.88	1,370,067.73
MSPB MSPB-Minimum School Programs Basic - Summary			**115,960,101.66**	**4,987,230.67**	**21,113,538.78**	**75,987,071.98**	**39,973,029.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	0.00	143,030.36	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,617,517.09	0.00	0.00	1,617,517.09	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	0.00	0.00	90,435.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	0.00	0.00	81,688.64	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	122,198.42	0.00	0.00	122,198.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	0.00	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	0.00	0.00	203,945.72	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	0.00	0.00	4,237,824.90	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	337,941.90	0.00	0.00	337,941.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	0.00	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	0.00	0.00	85,155.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	0.00	0.00	647,571.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	36,000.00	132,957.14	43,259.65
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	36,723.64	102,885.88	854.12
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	158,059.37	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	0.00	0.00	2,604,712.48	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	0.00	514,796.89	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	72,792.21	-211,786.12	-211,786.12	72,792.21	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,790,553.02	149,212.76	596,851.01	596,851.01	1,193,702.01
	23PQG 23PQG Adult Education SFY2023	1609/3300	646,294.00	53,857.83	215,431.33	215,431.33	430,862.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	1,944,853.22	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	214,329.19	17,860.77	71,443.07	71,443.07	142,886.12
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,237,824.90	353,152.07	1,412,608.30	1,412,608.30	2,825,216.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	1,295.87	5,183.48	5,183.48	10,366.95
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.26	8,593.05	8,593.05	17,186.13
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	4,309.83	17,239.33	17,239.33	34,478.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	95,552.64	0.00	95,552.64	95,552.64	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.74	7,113.64	28,454.57	28,454.57	56,909.17
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	51,527.96	206,111.84	206,111.84	412,223.66
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	20,000.00	80,000.00	80,000.00	160,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,893,899.00	0.00	1,893,899.00	1,893,899.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,944,704.44**	**448,692.87**	**6,596,524.03**	**26,566,758.68**	**5,377,945.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	135,765.00	0.00	0.00	0.00	135,765.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	47,114.88	0.00	0.00	0.00	47,114.88
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	1,805,798.32	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	155,289.30	0.00	0.00	0.00	155,289.30
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,159,335.05	0.00	1,159,335.05	1,159,335.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,303,302.55**	**0.00**	**2,965,133.37**	**2,965,133.37**	**338,169.18**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**14,199.12**	**0.00**	**0.00**	**14,199.12**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	84,000.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	31,973.20	31,973.20	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**221,919.59**	**0.00**	**136,973.20**	**189,946.39**	**31,973.20**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	360.00	-360.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	239,830.00	-61,739.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	104,580.00	0.00	67,190.00	104,580.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	0.00	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	74,134.40	74,134.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,346.00	0.00	0.00	0.00	5,346.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,432.00	0.00	0.00	0.00	9,432.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**710,300.17**	**0.00**	**141,324.40**	**704,247.33**	**6,052.84**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	0.00	1,336,062.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	594,817.08	0.00	594,817.08	594,817.08	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	0.00	955,339.31	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	492,599.88	0.00	492,599.88	492,599.88	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,361,762.46	113,480.20	453,920.81	453,920.81	907,841.65
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	654,266.58	54,522.21	218,088.86	218,088.86	436,177.72
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,597,271.90	133,106.00	532,423.97	532,423.97	1,064,847.93
	23PRB 23PRB Board Leeway SFY2023	5460/3600	307,608.20	25,634.02	102,536.08	102,536.08	205,072.12
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	50,605.80	4,217.15	16,868.60	16,868.60	33,737.20

	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,396,469.75	116,372.48	465,489.92	465,489.92	930,979.83
VBLPR Voted and Board Leeway Program - Summary			**10,194,074.42**	**447,332.06**	**2,876,745.20**	**6,615,417.97**	**3,578,656.45**
380 PROVO SCHOOL DISTRICT - Summary			**214,082,609.36**	**6,397,971.34**	**46,695,284.81**	**159,165,717.62**	**54,916,891.74**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 6,609,757.46	$ 6,397,971.34	$ (211,786.12)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	0.00	1,508,526.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	4,864.32	44,000.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	263,196.36	875,935.80	1,440,712.42	259,384.84
84010 SAS-Title I Grants to LEA - Summary			**4,774,603.76**	**263,196.36**	**880,800.12**	**4,515,218.92**	**259,384.84**
84011 SAS-NCLB-Migrant Education	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	6,151.14	6,151.14	22,898.25	867.07
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
84011 SAS-NCLB-Migrant Education - Summary			**98,174.25**	**6,151.14**	**6,151.14**	**53,455.92**	**44,718.33**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	0.00	1,075,820.19	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	118,697.74	1,050,727.38	27,512.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,154,059.72**	**0.00**	**118,697.74**	**2,126,547.57**	**27,512.15**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	126,697.88	126,697.88	126,697.88	103,761.44
84027X SPED-IDEA ARP - Summary			**230,459.32**	**126,697.88**	**126,697.88**	**126,697.88**	**103,761.44**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**114.75**	**-114.75**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	0.00	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	22,178.28	22,178.28	36,716.75	25,529.33
84173 SPED-Preschool Special Educ IDEA - Summary			**121,768.57**	**22,178.28**	**22,178.28**	**96,239.24**	**25,529.33**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	11,879.35	11,879.35	5,833.49
84173X SPED-IDEA ARP Preschool - Summary			**17,712.84**	**0.00**	**11,879.35**	**11,879.35**	**5,833.49**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	425.36	425.36	3,429.98	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
84196 SAS-McKinney Vento Homeless Children - Summary			**11,060.56**	**425.36**	**425.36**	**6,396.87**	**4,663.69**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	30,108.13	44,770.15	48,749.29
84287 SAS-After School 21st Cnt.Learning Center - Summary			**342,904.60**	**0.00**	**30,108.13**	**294,155.31**	**48,749.29**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	0.00	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	16,754.05	57,236.79	24,365.34
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,956.84**	**0.00**	**16,754.05**	**202,591.50**	**24,365.34**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	59,718.13	263,457.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	0.00	278,167.09
84367 T&L-Improving Teacher Quality-State - Summary			**781,256.21**	**0.00**	**59,718.13**	**503,089.12**	**278,167.09**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	0.00	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	13,559.02	109,196.93	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	49,785.26	49,785.26	52,660.24
84424A T&L-Student Support Academic Enrichment Grants - Summary			**318,167.08**	**0.00**	**63,344.28**	**265,506.84**	**52,660.24**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	75,075.60	128,761.87	316,233.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
84425C SSS-Governors Emergency Education Relief - Summary			**438,539.45**	**75,075.60**	**128,761.87**	**316,233.66**	**122,305.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	39,138.98	1,137,135.40	97,832.16
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	1,103,086.14	1,843,285.03	3,147,288.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,225,541.43**	**0.00**	**1,142,225.12**	**2,980,420.43**	**3,245,121.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	184,768.08	11,030,689.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**0.00**	**184,768.08**	**11,030,689.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**0.00**	**0.00**	**40,165.05**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	450.00	-450.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**450.00**	**-450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	6,934.68	6,934.68	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	139,375.60	195,752.77	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	54,382.83	73,703.67	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	33,883.44	42,520.43	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	85,306.53	-85,306.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**234,576.55**	**318,911.55**	**5,228,366.21**	**-5,228,366.21**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,212.00	487,849.27	-487,849.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	50,007.20	63,948.80	63,948.80	-63,948.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**50,007.20**	**68,160.80**	**551,798.07**	**-551,798.07**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,159.00	0.00	0.00	1,159.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,159.00**	**0.00**	**0.00**	**2,159.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	633,047.97	0.00	0.00	633,047.97	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,700.00	0.00	0.00	-50,700.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	0.00	0.00	1,501,772.27	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	0.00	0.00	2,800,876.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	0.00	0.00	622,298.51	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	0.00	0.00	311,385.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	0.00	0.00	14,887.61	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	653,278.00	0.00	0.00	653,278.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	89,663.00	0.00	0.00	89,663.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,344.00	0.00	0.00	25,344.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,345.00	0.00	0.00	11,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,428.00	0.00	0.00	7,428.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,518.00	0.00	0.00	47,518.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	0.00	0.00	1,344,384.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	0.00	0.00	64,052.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	0.00	0.00	712,283.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	670,601.27	53,521.41	242,429.98	242,429.98	428,171.29
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,952,027.23	1,037,785.38	4,693,152.22	4,693,152.22	8,258,875.01
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,702.00	-5,426.00	-13,702.00	-13,702.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,546,154.22	128,846.18	515,384.73	515,384.73	1,030,769.49

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,845,546.78	237,128.90	948,515.60	948,515.60	1,897,031.18
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	51,840.54	207,362.16	207,362.16	414,724.28
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	25,734.78	102,939.09	102,939.09	205,878.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	1,299.43	5,197.69	5,197.69	10,395.37
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	684,453.00	57,037.75	228,151.00	228,151.00	456,302.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	92,979.00	7,748.25	30,993.00	30,993.00	61,986.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,345.00	2,112.08	8,448.33	8,448.33	16,896.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,328.00	944.00	3,776.00	3,776.00	7,552.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,594.00	632.83	2,531.33	2,531.33	5,062.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,729.00	4,144.08	16,576.33	16,576.33	33,152.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,381,318.23	115,109.86	460,439.41	460,439.41	920,878.82
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	2,692.00	10,768.00	10,768.00	21,536.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	5,591.17	22,364.68	22,364.68	44,729.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,114,710.69	92,892.56	371,570.24	371,570.24	743,140.45
MSPB MSPB-Minimum School Programs Basic - Summary			**43,369,088.56**	**1,819,635.20**	**7,856,897.79**	**28,812,007.13**	**14,557,081.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	193,494.25	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	45,600.00	0.00	0.00	45,600.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	201,579.58	0.00	79,079.58	201,579.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,206,135.59	0.00	0.00	1,206,135.59	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	0.00	0.00	21,363.46	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	0.00	0.00	34,171.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	38,448.12	0.00	0.00	38,448.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	0.00	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	0.00	0.00	119,175.14	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	0.00	0.00	1,603,671.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	95,637.33	0.00	0.00	95,637.33	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	0.00	0.00	33,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	0.00	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	0.00	0.00	34,522.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	0.00	0.00	350,955.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	0.00	68,979.90	27,490.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	26,744.08	84,411.39	191,516.08	25.39
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	0.00	0.00	1,044,752.77	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	107,793.93	0.00	0.00	107,793.93	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,289,834.15	107,486.18	429,944.72	429,944.72	859,889.43
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	880,189.69	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	118,095.44	9,841.29	39,365.15	39,365.15	78,730.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,603,671.67	133,639.31	534,557.23	534,557.23	1,069,114.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	532.38	2,129.52	2,129.52	4,259.01
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	2,125.00	8,500.00	8,500.00	17,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	36,712.33	0.00	36,712.33	36,712.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	2,822.87	11,291.50	11,291.50	22,583.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	343,505.24	28,625.44	114,501.76	114,501.76	229,003.48
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	236,903.00	0.00	236,903.00	236,903.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	0.00	182,446.25
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,438,222.38**	**321,816.55**	**2,497,585.87**	**9,667,680.31**	**2,770,542.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	0.00	38,502.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	17,600.76	0.00	0.00	0.00	17,600.76
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	1,064,024.34	1,064,024.34	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	92,676.65	0.00	0.00	0.00	92,676.65
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	426,851.18	0.00	426,851.18	426,851.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,639,654.93**	**0.00**	**1,490,875.52**	**1,490,875.52**	**148,779.41**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,315.60	0.00	0.00	3,315.60	0.00
SAS SAS-Student Advocacy Services - Summary			**3,315.60**	**0.00**	**0.00**	**3,315.60**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,000.00**	**0.00**	**45,000.00**	**54,000.00**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	0.00	2,999.44
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,020.00	0.00	19,030.00	32,020.00	0.00
T&L T&L-Teaching & Learning - Summary			**194,135.32**	**0.00**	**19,030.00**	**191,135.88**	**2,999.44**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	0.00	235,767.72	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	0.00	158,783.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	0.00	0.00	783,760.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	339,236.54	0.00	339,236.54	339,236.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	47,119.96	0.00	47,119.96	47,119.96	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	418,848.04	34,904.00	139,616.01	139,616.01	279,232.03
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	146,837.49	12,236.46	48,945.84	48,945.84	97,891.65
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	910,957.34	75,913.12	303,652.45	303,652.45	607,304.89
VBLPR Voted and Board Leeway Program - Summary			**3,041,311.25**	**123,053.58**	**878,570.80**	**2,056,882.68**	**984,428.57**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**87,738,713.96**	**3,042,813.70**	**15,782,773.78**	**59,741,985.84**	**27,996,728.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	0.00	639,614.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	189,877.96	189,877.96	499,410.76
84010 SAS-Title I Grants to LEA - Summary			**1,992,878.50**	**0.00**	**189,877.96**	**1,474,811.49**	**518,067.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	0.00	1,117,672.37	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	0.00	0.00	0.00	17,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	1,080,662.33	1,080,662.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,215,834.70**	**0.00**	**1,080,662.33**	**2,198,334.70**	**17,500.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	0.00	229,246.30
84027X SPED-IDEA ARP - Summary			**229,246.30**	**0.00**	**0.00**	**0.00**	**229,246.30**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	0.00	71,556.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**227,751.00**	**0.00**	**0.00**	**156,695.00**	**71,056.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	0.00	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**72,562.59**	**0.00**	**0.00**	**72,562.59**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	0.00	17,624.01
84173X SPED-IDEA ARP Preschool - Summary			**17,624.01**	**0.00**	**0.00**	**0.00**	**17,624.01**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	0.00	25,162.14
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	0.00	45,487.08	0.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**156,963.68**	**0.00**	**0.00**	**131,800.95**	**25,162.73**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
84367 T&L-Improving Teacher Quality-State - Summary			**426,418.95**	**0.00**	**0.00**	**412,258.65**	**14,160.30**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	0.00	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,299.46	0.00	0.00	46,293.64	5.82
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	0.00	43,436.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			**131,726.40**	**0.00**	**0.00**	**88,283.72**	**43,442.68**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	60,642.75	60,642.75	286,478.98	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			**398,508.84**	**60,642.75**	**60,642.75**	**286,478.98**	**112,029.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	306,106.38	306,106.38	1,025,342.84	1,090,658.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,639,627.57**	**306,106.38**	**306,106.38**	**1,548,968.68**	**1,090,658.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	217,309.21	0.00	0.00	0.00	217,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,118,610.28**	**0.00**	**0.00**	**0.00**	**5,118,610.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	257.58	257.58	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	77,718.92	147,205.51	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	41,219.90	70,523.43	256,092.73	-256,092.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	31,615.22	61,951.42	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	95,890.37	-95,890.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**150,811.62**	**279,937.94**	**5,684,047.29**	**-5,684,047.29**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,731.20	557,866.06	-557,866.06
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	38,795.20	61,183.20	61,183.20	-61,183.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**38,795.20**	**66,914.40**	**619,049.26**	**-619,049.26**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,662.00	0.00	0.00	1,662.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**155,378.25**	**240.00**	**240.00**	**155,618.25**	**-240.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	544,014.48	0.00	0.00	544,014.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	0.00	0.00	12,977,399.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-44,154.00	0.00	0.00	-44,154.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	0.00	0.00	2,151,526.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	0.00	0.00	3,079,703.47	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	0.00	0.00	296,044.92	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	0.00	0.00	332,038.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	0.00	0.00	17,869.13	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	833,032.00	0.00	0.00	833,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	123,695.00	0.00	0.00	123,695.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,500.00	0.00	0.00	26,500.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,396.00	0.00	0.00	17,396.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,153.00	0.00	0.00	47,153.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	0.00	0.00	1,444,477.97	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	0.00	0.00	79,174.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	0.00	0.00	516,690.85	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	619,333.38	48,997.23	227,355.53	227,355.53	391,977.85
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	14,064,291.34	1,116,517.11	5,186,466.50	5,186,466.50	8,877,824.84
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,896.00	-6,789.00	-29,896.00	-29,896.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,238,011.92	186,500.99	746,003.97	746,003.97	1,492,007.95
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,484,679.16	290,389.93	1,161,559.72	1,161,559.72	2,323,119.44
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	304,695.40	25,391.28	101,565.13	101,565.13	203,130.27
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	295,020.77	24,585.06	98,340.25	98,340.25	196,680.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	18,997.88	1,583.16	6,332.64	6,332.64	12,665.24

	23PPK 23PPK CTE ADM SFY2023	VAR/3100	871,994.00	72,666.17	290,664.68	290,664.68	581,329.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	123,883.00	10,323.58	41,294.33	41,294.33	82,588.67
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	26,743.00	2,228.58	8,914.33	8,914.33	17,828.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	16,440.00	1,370.00	5,480.00	5,480.00	10,960.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	168.33	673.33	673.33	1,346.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	49,347.00	4,112.25	16,449.00	16,449.00	32,898.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,514,487.13	126,207.26	504,829.04	504,829.04	1,009,658.09
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	1,346.00	5,384.00	5,384.00	10,768.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	84,226.33	7,018.86	28,075.44	28,075.44	56,150.89
	23PPR 23PPR Students At-Risk Add-on	5344/3100	801,159.39	66,763.29	267,053.13	267,053.13	534,106.26
MSPB MSPB-Minimum School Programs Basic - Summary			**46,992,257.26**	**1,979,380.08**	**8,666,545.02**	**31,157,216.58**	**15,835,040.68**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	212,319.10	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	27,000.00	0.00	0.00	27,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	0.00	129,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	461,678.52	0.00	0.00	461,678.52	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	0.00	0.00	21,710.31	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	0.00	0.00	37,058.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	68,271.18	0.00	0.00	68,271.17	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	0.00	963,339.24	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	83,692.08	0.00	0.00	83,692.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	0.00	0.00	1,811,952.55	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	122,728.71	0.00	0.00	122,728.71	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	0.00	0.00	109,246.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	0.00	49,956.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	0.00	0.00	35,903.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	0.00	0.00	266,468.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	74,818.12	74,818.12	1,645.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	208,135.47	208,135.47	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	0.00	0.00	1,173,189.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	0.00	0.00	249,246.15	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	121,272.43	0.00	0.00	121,272.43	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	546,904.96	45,575.41	182,301.65	182,301.65	364,603.31
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	971,154.95	971,154.95	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	88,993.47	7,416.13	29,664.49	29,664.49	59,328.98
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,811,952.55	150,996.05	603,984.19	603,984.19	1,207,968.36
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	596.24	2,384.96	2,384.96	4,769.90
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	3,676.64	3,676.64	7,353.29
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	9,361.44	37,445.76	37,445.76	74,891.48
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,934.08	0.00	39,934.08	39,934.08	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	2,898.16	11,592.61	11,592.61	23,185.21
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	19,534.14	78,136.57	78,136.57	156,273.15
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	16,666.67	66,666.68	66,666.68	133,333.32
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	158,507.00	0.00	158,507.00	158,507.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	0.00	201,306.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,447,361.44**	**253,963.40**	**2,468,403.17**	**9,212,702.34**	**2,234,659.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	0.00	33,830.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	21,189.00	21,189.00	21,189.00	21,189.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	1,140,217.85	1,140,217.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	0.00	73,286.13
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	484,005.34	0.00	484,005.34	484,005.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,752,528.32**	**21,189.00**	**1,645,412.19**	**1,645,412.19**	**107,116.13**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	10,143.01	0.00	0.00	10,143.01	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	32,396.28	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	3,359.10	0.00	0.00	3,359.10	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**53,912.74**	**0.00**	**0.00**	**46,004.96**	**7,907.78**
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	44,000.00	44,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	25,899.89	0.00	0.00	0.00	25,899.89
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**121,584.82**	**0.00**	**55,000.00**	**91,725.27**	**29,859.55**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	27,296.33	0.00	0.00	27,296.33	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	8,173.56	99,720.34	99,720.34	70,834.66
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	7,952.53	94,982.53	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	197,811.00	0.00	0.00	197,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,050.00	0.00	21,670.00	72,050.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	0.00	3,900.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	10,500.00	0.00	0.00	0.00	10,500.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,256.00	0.00	0.00	0.00	2,256.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,185.00	3,394.00	7,808.00	7,808.00	8,377.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
T&L T&L-Teaching & Learning - Summary			**717,134.76**	**11,567.56**	**137,150.87**	**620,496.30**	**96,638.46**
400 MURRAY SCHOOL DISTRICT - Summary			**74,867,910.41**	**2,822,695.99**	**14,956,893.01**	**55,602,467.20**	**19,265,443.21**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	0.00	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	17,140.31	43,063.91	0.00
84002 SAS-Adult Education - Summary			**577,579.02**	**0.00**	**17,140.31**	**577,579.02**	**0.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	7,820.94	18,065.19	149,630.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	0.00	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	14,290.50	86,770.63	99,902.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,729,352.23	0.00	1,224,109.58	1,589,717.42	2,139,634.81
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.63	0.00	0.00	31,163.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**9,942,490.07**	**22,111.44**	**1,328,945.40**	**7,802,855.26**	**2,139,634.81**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	0.00	5,897,220.61	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	54,376.08	54,376.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	3,146,278.80	4,691,324.60	1,331,325.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**11,974,246.30**	**0.00**	**3,200,654.88**	**10,642,921.29**	**1,331,325.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	0.00	1,334,139.30
84027X SPED-IDEA ARP - Summary			**1,334,139.30**	**0.00**	**0.00**	**0.00**	**1,334,139.30**
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	0.00	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	95,118.10	425,864.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	0.00	402,308.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	274.00	-274.00
84048 CTE-Career and Tech Education - Summary			**1,223,692.00**	**0.00**	**95,118.10**	**822,433.00**	**401,259.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	0.00	150,729.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	7,320.37	168,024.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**318,753.69**	**0.00**	**7,320.37**	**318,753.69**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	0.00	0.00	102,569.18
84173X SPED-IDEA ARP Preschool - Summary			**102,569.18**	**0.00**	**0.00**	**0.00**	**102,569.18**
84196 SAS-McKinney Vento Homeless Children	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	0.00	57,207.16	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	70,162.33	70,162.33	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**180,290.20**	**0.00**	**70,162.33**	**180,290.20**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	155,483.77	400,000.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**155,483.77**	**400,000.00**	**400,000.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	0.00	238,150.12	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	0.00	26,629.85	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	156,218.83	193,321.44	50,566.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	2,019.65	22,749.31	11,171.51
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	0.00	43,713.72
84365 SAS-English Language Acq-Formula-Title III - Summary			**833,015.05**	**0.00**	**158,238.48**	**727,563.82**	**105,451.23**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	368,306.87	671,824.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	0.00	709,241.77
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	136.57	-136.57
84367 T&L-Improving Teacher Quality-State - Summary			**1,996,464.43**	**0.00**	**368,306.87**	**1,287,359.23**	**709,105.20**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	0.00	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	39,163.52	212,196.37	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	0.00	202,025.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			**604,710.10**	**0.00**	**39,163.52**	**402,684.24**	**202,025.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	0.00	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	105,471.61	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**1,775,837.75**	**0.00**	**105,471.61**	**1,775,837.75**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	699,471.34	9,697,906.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,097,750.40**	**0.00**	**699,471.34**	**12,097,750.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	6,368,453.90	6,368,453.90	15,425,923.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.13	0.00	0.00	0.00	252,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	0.00	131,662.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**22,178,570.75**	**0.00**	**6,368,453.90**	**6,368,453.90**	**15,810,116.85**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	0.00	588,333.27
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**0.00**	**0.00**	**588,333.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,635.12	1,635.12	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	569,442.88	617,911.71	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	383,736.75	390,145.67	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	170,631.40	184,604.62	1,899,547.41	-1,899,547.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	494,929.23	-494,929.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,125,446.15**	**1,194,297.12**	**26,082,983.39**	**-26,082,983.39**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,433.60	2,546,138.19	-2,546,138.19
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	361,164.00	365,352.80	365,352.80	-365,352.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**361,164.00**	**370,786.40**	**2,913,490.99**	**-2,913,490.99**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	11,038.00	0.00	0.00	11,038.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	251.00	-251.00
CTE CTE-Career & Technical Education - Summary			**32,463.46**	**0.00**	**0.00**	**33,134.46**	**-671.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	4,174.07	4,174.07	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**4,174.07**	**0.00**	**4,174.07**	**4,174.07**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	40,172.49	40,172.49	244,975.89	-244,975.89
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,291.08**	**40,172.49**	**40,172.49**	**453,223.96**	**-438,932.88**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,728,563.15	0.00	0.00	2,728,563.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00

	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	204,674.00	0.00	0.00	204,674.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-100,988.00	0.00	0.00	-100,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	0.00	0.00	10,381,476.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	0.00	0.00	13,605,176.65	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	0.00	0.00	2,187,107.40	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	0.00	0.00	2,717,509.89	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	0.00	0.00	70,731.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,281,956.00	0.00	0.00	4,281,956.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	541,839.00	0.00	0.00	541,839.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	108,165.00	0.00	0.00	108,165.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	83,356.00	0.00	0.00	83,356.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,811.00	0.00	0.00	47,811.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	402,155.00	0.00	0.00	402,155.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	0.00	0.00	7,757,498.23	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	0.00	0.00	76,180.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	0.00	0.00	567,721.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	159,421.10	0.00	0.00	159,421.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	0.00	0.00	2,175,285.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,987,220.79	235,547.09	1,102,844.05	1,102,844.05	1,884,376.74
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	76,827,336.59	6,063,984.75	28,400,234.59	28,400,234.59	48,427,102.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	67,751.00	14,570.00	67,751.00	67,751.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,803.00	-10,597.00	-46,803.00	-46,803.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,931,240.99	910,936.75	3,643,747.00	3,643,747.00	7,287,493.99
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	14,846,897.05	1,237,241.42	4,948,965.68	4,948,965.68	9,897,931.37
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	198,369.41	793,477.61	793,477.61	1,586,955.21
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	164,873.78	659,495.13	659,495.13	1,318,990.27
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	6,255.13	25,020.52	25,020.52	50,041.03
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	4,479,273.00	373,272.75	1,493,091.00	1,493,091.00	2,986,182.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	548,733.00	45,727.75	182,911.00	182,911.00	365,822.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	110,177.00	9,181.42	36,725.67	36,725.67	73,451.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	79,794.00	6,649.50	26,598.00	26,598.00	53,196.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,877.00	4,073.08	16,292.33	16,292.33	32,584.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	420,869.00	35,072.42	140,289.68	140,289.68	280,579.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,172,330.01	681,027.50	2,724,110.00	2,724,110.00	5,448,220.01
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	6,730.00	26,920.00	26,920.00	53,840.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	48,896.52	195,586.08	195,586.08	391,172.17
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.30	275,206.52	1,100,826.09	1,100,826.09	2,201,652.21
MSPB MSPB-Minimum School Programs Basic - Summary			**245,295,728.87**	**10,307,018.79**	**45,538,082.43**	**162,956,138.54**	**82,339,590.33**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	967,208.86	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	182,671.38	0.00	92,132.04	182,671.38	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	8,800.00	8,800.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	0.00	157,176.78	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	0.00	417,876.94	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	16,981.90	0.00	9,144.10	16,981.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	572,665.96	0.00	333,965.96	572,665.96	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,996,394.35	0.00	0.00	5,996,394.35	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	0.00	0.00	1,064,521.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	11,604.30	11,604.30	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	0.00	0.00	233,107.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	0.00	0.00	200,435.84	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	0.00	0.00	3,809.52	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	351,686.42	0.00	0.00	351,686.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	0.00	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	387,260.52	0.00	0.00	387,260.52	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	0.00	0.00	10,133,476.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	701,282.37	0.00	0.00	701,282.37	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	0.00	0.00	674,884.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	0.00	280,128.75	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	0.00	0.00	750,301.97	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	0.00	0.00	187,802.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	0.00	0.00	1,019,152.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	173,718.31	462,515.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	949,613.90	949,613.90	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	37,677.50	0.00	0.00	37,677.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	0.00	0.00	6,275,395.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.69	0.00	0.00	1,256,681.69	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	528,926.56	0.00	0.00	528,926.56	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,834,693.61	569,557.80	2,278,231.20	2,278,231.20	4,556,462.41
	23PQG 23PQG Adult Education SFY2023	1609/3300	676,369.00	56,364.08	225,456.33	225,456.33	450,912.67
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	4,451,564.92	4,451,564.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	317,030.12	26,419.18	105,676.71	105,676.71	211,353.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	10,133,476.37	844,456.36	3,377,825.45	3,377,825.45	6,755,650.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	3,166.45	12,665.81	12,665.81	25,331.64
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	16,361.96	16,361.96	32,723.93
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	772,318.64	64,359.89	257,439.56	257,439.56	514,879.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	223,929.85	0.00	223,929.85	223,929.85	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	15,394.08	61,576.32	61,576.32	123,152.62
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	94,365.38	377,461.52	377,461.52	754,923.03
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	100,000.00	400,000.00	400,000.00	800,000.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	149,116.00	0.00	149,116.00	149,116.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	75,000.00	75,000.00	75,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**68,418,731.86**	**1,853,173.71**	**13,591,284.24**	**54,193,342.14**	**14,225,389.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	0.00	0.00	316,540.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	0.00	263,000.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	118,581.16	0.00	0.00	0.00	118,581.16
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	3,903,417.45	3,903,417.45	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,671,726.95	0.00	2,671,726.95	2,671,726.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,273,265.56**	**0.00**	**6,575,144.40**	**6,575,144.40**	**698,121.16**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	8,014.35	22,175.68	0.00
	20PLNT 20PLNT School Safety Training SFY2020		0.00	0.00	0.00	90.00	-90.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	4,201.80	16,012.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	66,466.60	0.00	50,000.00	66,466.60	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**186,505.32**	**0.00**	**62,216.15**	**186,595.32**	**-90.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	0.00	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	14,061.60	14,061.60	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00

	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	0.00	52,934.80	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	60,183.91	482,600.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	15,000.00	15,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	15,586.11	15,586.11	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	66,464.50	66,464.50	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	0.00	213,660.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	0.00	91,000.00
SSS SSS-Student Support Services - Summary			**2,366,746.37**	**0.00**	**585,462.78**	**1,820,316.37**	**546,430.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	6,618.00	-6,618.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	152,650.00	0.00	68,420.00	152,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	0.00	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	2,991,722.00	674.00	1,773,390.00	2,991,722.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,422.00	0.00	0.00	0.00	13,422.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	109,989.59	0.00	0.00	0.00	109,989.59
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,977.00	0.00	0.00	0.00	7,977.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**3,550,317.81**	**794.00**	**1,841,930.00**	**3,422,104.35**	**128,213.46**
420 Canyons School District - Summary			**393,710,665.91**	**13,709,880.58**	**82,417,480.96**	**302,085,129.79**	**91,625,536.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,250.00**	**0.00**	**0.00**	**50,250.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	210,859.15	338,890.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**549,750.00**	**0.00**	**0.00**	**210,859.15**	**338,890.85**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	0.00	0.00	344,007.00	2,871.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**696,878.00**	**0.00**	**0.00**	**344,007.00**	**352,871.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			**114,951.83**	**0.00**	**0.00**	**82,578.25**	**32,373.58**
700 CUES - Summary			**2,411,829.83**	**41,666.67**	**166,666.68**	**1,354,361.08**	**1,057,468.75**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	80,802.95	80,802.95	506,876.66	403,123.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**910,000.00**	**80,802.95**	**80,802.95**	**506,876.66**	**403,123.34**
MSPRB MSPRB-Minium School Programs Related to Basic	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**900,000.00**	**0.00**	**0.00**	**450,000.00**	**450,000.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	990.00	2,910.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,800.00**	**0.00**	**990.00**	**19,800.00**	**0.00**
710 NUES - Summary			**2,829,800.00**	**122,469.62**	**248,459.63**	**1,643,343.34**	**1,186,456.66**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	445,852.00	454,148.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**900,000.00**	**0.00**	**0.00**	**445,852.00**	**454,148.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	220,307.86	0.00	45,307.86	220,307.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**620,307.86**	**0.00**	**45,307.86**	**420,307.86**	**200,000.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	8,190.00	18,090.00	0.00
T&L T&L-Teaching & Learning - Summary			**49,690.00**	**0.00**	**8,190.00**	**49,690.00**	**0.00**
720 SESC - Summary			**2,569,997.86**	**41,666.67**	**220,164.54**	**1,582,516.54**	**987,481.32**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			**26,749.04**	**0.00**	**0.00**	**26,749.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	386,319.68	0.00	199,319.68	386,319.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	0.00	0.00	294,161.95	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	100,000.00	100,000.00	100,000.00	200,000.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,580,481.63**	**100,000.00**	**299,319.68**	**1,080,481.63**	**500,000.00**
RSC RSC-Regional Service Centers	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	41,666.67	166,666.68	166,666.68	333,333.32
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**166,666.68**	**666,666.68**	**333,333.32**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	0.00	46,564.32	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	113,025.58	0.00	0.00	61,425.58	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,277.87	18,302.96	18,302.96	90,277.87	0.00
T&L T&L-Teaching & Learning - Summary			**253,422.79**	**18,302.96**	**18,302.96**	**198,267.77**	**55,155.02**
730 SEDC - Summary			**2,860,653.46**	**159,969.63**	**484,289.32**	**1,972,165.12**	**888,488.34**
00DISTRICT - Summary			**8,468,837,785.46**	**324,971,377.49**	**1,670,639,455.48**	**6,221,264,210.19**	**2,247,573,575.27**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	0.00	0.00	84,632.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**156,608.43**	**0.00**	**0.00**	**0.00**	**156,608.43**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
84367 T&L-Improving Teacher Quality-State - Summary			**21,939.71**	**0.00**	**0.00**	**6,043.86**	**15,895.85**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	0.00	29,320.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,320.36**	**0.00**	**0.00**	**29,320.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	31,221.27	53,555.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**52,415.58**	**53,555.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	41,781.97	41,781.97	148,968.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**41,781.97**	**41,781.97**	**148,968.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,052.04	6,599.60	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,691.55	6,104.70	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,055.34	1,658.30	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,455.69	-14,455.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,798.93**	**14,362.60**	**408,619.36**	**-408,619.36**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,824.62	-35,824.62
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,474.40	5,745.60	5,745.60	-5,745.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,474.40**	**5,745.60**	**41,570.22**	**-41,570.22**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	520.00	0.00	0.00	520.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,020.00**	**0.00**	**0.00**	**1,020.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,848.00	0.00	0.00	-1,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	0.00	0.00	280,479.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	0.00	0.00	55,324.53	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	188,793.00	0.00	0.00	188,793.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,834.00	0.00	0.00	31,834.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,440.00	0.00	0.00	10,440.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	0.00	0.00	22,854.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	0.00	0.00	956.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	0.00	0.00	42,946.47	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,005,553.47	250,549.29	1,002,863.18	1,002,863.18	2,002,690.29
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,323.00	-213.00	-1,323.00	-1,323.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	282,038.13	23,503.18	94,012.72	94,012.72	188,025.41
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	132,223.60	11,018.63	44,074.53	44,074.53	88,149.07
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	197,931.00	16,494.25	65,977.00	65,977.00	131,954.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	30,552.00	2,546.00	10,184.00	10,184.00	20,368.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	808.00	67.33	269.33	269.33	538.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,926.00	910.50	3,642.00	3,642.00	7,284.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	2,019.00	8,076.00	8,076.00	16,152.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	52.32	209.29	209.29	418.60
	23PPR 23PPR Students At-Risk Add-on	5344/3100	58,519.96	4,876.66	19,506.65	19,506.65	39,013.31
MSPB MSPB-Minimum School Programs Basic - Summary			**7,368,220.60**	**312,012.41**	**1,248,244.70**	**4,872,121.25**	**2,496,099.35**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	32,057.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	1,306.30	2,612.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	95,770.58	0.00	0.00	95,770.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	0.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	0.00	0.00	171,812.61	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,545.00	0.00	0.00	27,545.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	0.00	0.00	759.65	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	0.00	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	0.00	0.00	58,832.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	0.00	0.00	136,433.57	0.01
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	0.00	11,420.50	34,261.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,267.97	0.00	0.00	11,267.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,869,855.00	155,821.25	623,285.00	623,285.00	1,246,570.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	171,812.61	14,317.72	57,270.88	57,270.88	114,541.73
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.66	63.30	253.21	253.21	506.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,131.63	0.00	4,131.63	4,131.63	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	57,794.18	4,816.19	19,264.73	19,264.73	38,529.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,678,161.82**	**175,018.46**	**791,798.52**	**3,243,752.67**	**1,434,409.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,795.31	0.00	0.00	0.00	3,795.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,821.60	0.00	48,821.60	48,821.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**140,274.38**	**0.00**	**136,479.07**	**136,479.07**	**3,795.31**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	6,600.00	0.00	0.00	0.00	6,600.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,600.00**	**0.00**	**5,000.00**	**6,000.00**	**6,600.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	4,055.00	8,855.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	954.00	0.00	0.00	0.00	954.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,316.00	213.00	425.00	425.00	3,891.00
T&L T&L-Teaching & Learning - Summary			**54,843.03**	**213.00**	**4,480.00**	**48,622.30**	**6,220.73**

1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		**12,759,709.88**	**499,517.20**	**2,247,892.46**	**8,887,746.64**	**3,871,963.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,102.23**	**0.00**	**0.00**	**105,102.23**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	11,044.93	1,534.84
84027X SPED-IDEA ARP - Summary			**12,579.77**	**0.00**	**0.00**	**11,044.93**	**1,534.84**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,353.64**	**0.00**	**0.00**	**2,353.64**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**967.26**	**0.00**	**0.00**	**967.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,880.56**	**0.00**	**0.00**	**15,880.56**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**56,115.66**	**0.00**	**0.00**	**56,115.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	85,419.19	105,330.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**85,419.19**	**105,330.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,010.12	3,010.12	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,758.65	1,758.65	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	541.82	541.82	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,759.51	-10,759.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,310.59**	**5,310.59**	**356,067.51**	**-356,067.51**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	37,976.29	-37,976.29
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,655.20	1,655.20	1,655.20	-1,655.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,655.20**	**1,655.20**	**39,631.49**	**-39,631.49**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	0.00	0.00	140,859.14	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	0.00	92,040.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	0.00	0.00	223,863.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	0.00	0.00	3,012.95	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	0.00	0.00	134,624.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	0.00	0.00	3,824.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,814.45	13,401.20	53,604.81	53,604.81	107,209.64
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,153,544.58	96,128.71	384,514.86	384,514.86	769,029.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,707.05	8,225.59	32,902.36	32,902.36	65,804.69
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	223,659.73	18,638.31	74,553.24	74,553.24	149,106.49
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,742.30	12,145.20	48,580.77	48,580.77	97,161.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,807.78	4,150.65	16,602.60	16,602.60	33,205.18
MSPB MSPB-Minimum School Programs Basic - Summary			**3,562,527.88**	**153,303.97**	**613,215.89**	**2,336,096.10**	**1,226,431.78**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	0.00	1,364.12	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	0.00	0.00	3,486.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	0.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	0.00	1,037,184.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	0.00	0.00	19,426.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	0.00	0.00	130,098.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	0.00	0.00	503.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	0.00	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	0.00	0.00	40,333.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	0.00	0.00	65,244.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,500.00	0.00	0.00	6,500.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	51,853.08	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,130,610.00	94,217.50	376,870.00	376,870.00	753,740.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,725.96	1,060.50	4,241.99	4,241.99	8,483.97
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,098.07	10,841.51	43,366.03	43,366.03	86,732.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	41.92	167.68	167.68	335.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,204.38	0.00	3,204.38	3,204.38	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,190.65	3,349.22	13,396.88	13,396.88	26,793.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,744,802.90**	**109,924.68**	**494,756.13**	**1,865,405.59**	**879,397.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	599.44	0.00	0.00	0.00	599.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	60,035.73	60,035.73	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,275.70	0.00	36,275.70	36,275.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**110,751.95**	**0.00**	**96,311.43**	**96,311.43**	**14,440.52**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	0.00	10,230.00
T&L T&L-Teaching & Learning - Summary			**30,752.00**	**0.00**	**0.00**	**20,522.00**	**10,230.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,944,555.40**	**270,194.44**	**1,216,249.24**	**5,102,889.14**	**1,841,666.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	106,054.44	106,054.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,849.07**	**0.00**	**106,054.44**	**208,849.07**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			**24,510.55**	**0.00**	**0.00**	**24,510.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,191.63**	**0.00**	**0.00**	**14,191.63**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**57,796.17**	**0.00**	**0.00**	**57,796.17**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**190,750.00**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,462.60	3,814.56	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,962.25	4,664.80	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	296.00	425.28	425.28	-425.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**5,720.85**	**8,904.64**	**361,109.99**	**-361,109.99**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	48,929.12	-48,929.12
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,788.00	4,390.40	4,390.40	-4,390.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,788.00**	**4,390.40**	**53,319.52**	**-53,319.52**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	0.00	0.00	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	0.00	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	0.00	0.00	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	0.00	0.00	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	0.00	0.00	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	0.00	0.00	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	0.00	0.00	37,804.32	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	244,092.57	20,341.05	81,364.20	81,364.20	162,728.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,322,560.05	193,546.67	774,186.68	774,186.68	1,548,373.37
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	150,752.34	12,562.69	50,250.78	50,250.78	100,501.56
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	228,206.12	19,017.18	76,068.72	76,068.72	152,137.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	1,316.09	5,264.36	5,264.36	10,528.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	1,216.48	1,216.48	2,432.97
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	277,341.01	23,111.75	92,447.00	92,447.00	184,894.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	2,332.16	2,332.16	4,664.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,996.59	4,249.71	16,998.87	16,998.87	33,997.72
MSPB MSPB-Minimum School Programs Basic - Summary			**6,384,965.47**	**275,032.30**	**1,100,129.25**	**4,184,707.08**	**2,200,258.39**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	0.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	0.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	0.00	0.00	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	0.00	0.00	255,536.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	0.00	0.00	830.21	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	0.00	0.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	0.00	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	0.00	0.00	70,306.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,775.62	0.00	0.00	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	0.00	47,537.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	102,490.86	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,249,624.00	187,468.67	749,874.68	749,874.68	1,499,749.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,479.30	1,706.61	6,826.44	6,826.44	13,652.86
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	255,536.92	21,294.74	85,178.97	85,178.97	170,357.95
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.22	69.18	276.73	276.73	553.49
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	11,166.00	930.50	3,722.00	3,722.00	7,444.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,184.69	0.00	6,184.69	6,184.69	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,609.00	564.57	2,258.30	2,258.30	4,350.70
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	68,961.16	5,746.76	22,987.05	22,987.05	45,974.11
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,450,652.18**	**217,781.03**	**979,799.72**	**3,708,569.74**	**1,742,082.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	0.00	0.00	16,216.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,474.03	0.00	0.00	0.00	1,474.03
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	100,655.94	100,655.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	63,344.88	0.00	63,344.88	63,344.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**181,690.85**	**0.00**	**164,000.82**	**164,000.82**	**17,690.03**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**12,625,377.47**	**501,322.18**	**2,559,029.27**	**9,079,776.12**	**3,545,601.35**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	0.00	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	25,113.65	92,178.91	7,163.54
84010 SAS-Title I Grants to LEA - Summary			**368,648.38**	**0.00**	**25,113.65**	**361,484.84**	**7,163.54**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	0.00	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	11,356.40	63,157.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,978.70**	**0.00**	**11,356.40**	**128,978.70**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	1,230.60	4,864.56	12,758.87
84027X SPED-IDEA ARP - Summary			**17,623.43**	**0.00**	**1,230.60**	**4,864.56**	**12,758.87**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	940.26	1,833.93	1,833.93	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	0.00	2,003.71
84173 SPED-Preschool Special Educ IDEA - Summary			**3,837.64**	**940.26**	**1,833.93**	**1,833.93**	**2,003.71**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	0.00	1,353.97
84173X SPED-IDEA ARP Preschool - Summary			**1,353.97**	**0.00**	**0.00**	**0.00**	**1,353.97**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	0.00	11,307.35	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,676.37**	**0.00**	**0.00**	**21,676.37**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	10,467.91	12,846.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	9,389.92	9,389.92	4,087.11
84367 T&L-Improving Teacher Quality-State - Summary			**39,760.77**	**0.00**	**19,857.83**	**35,673.66**	**4,087.11**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,187.32	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	5,921.21	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**5,921.21**	**12,187.32**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	7,667.75	11,397.80	16,168.12
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**0.00**	**7,667.75**	**53,305.45**	**16,168.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	19,163.14	128,004.76	167,032.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**368,046.56**	**0.00**	**19,163.14**	**201,014.56**	**167,032.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	102,255.42	323,210.15	339,834.26
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	372,243.20	0.00	22,280.49	25,498.04	346,745.16
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	54,575.11	54,575.11	300,543.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,390,406.06**	**0.00**	**179,111.02**	**403,283.30**	**987,122.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	16,430.82	-16,430.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	5,017.35	5,017.35	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,366.40	36,789.46	193,962.05	-193,962.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,156.49	9,169.60	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,208.64	19,280.47	82,822.74	-82,822.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,907.95	-10,907.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,748.88**	**70,256.88**	**624,743.90**	**-624,743.90**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	373.50	373.50	3,249.10	-3,249.10
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**373.50**	**373.50**	**4,398.56**	**-4,398.56**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	20.53	35,883.66	-35,883.66
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,741.60	8,646.40	8,646.40	-8,646.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,741.60**	**8,666.93**	**44,530.06**	**-44,530.06**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,925.78	5,160.64	30,639.34	-30,639.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,015.83**	**2,925.78**	**5,160.64**	**68,179.20**	**-66,163.37**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	0.00	0.00	84,996.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	0.00	0.00	60,556.99	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	0.00	0.00	68,135.32	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	0.00	0.00	88,507.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	0.00	0.00	1,216.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	83,820.32	6,985.03	27,940.12	27,940.12	55,880.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	785,665.73	65,472.14	261,888.57	261,888.57	523,777.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	65,039.30	5,419.95	21,679.77	21,679.77	43,359.53
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	68,978.55	5,748.22	22,992.85	22,992.85	45,985.70
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	95,062.97	7,921.91	31,687.65	31,687.65	63,375.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	598.00	598.00	1,195.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	50,492.24	50,492.24	100,984.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,444,421.81**	**104,844.56**	**419,378.20**	**1,605,665.47**	**838,756.34**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	68,210.33	0.00	43,210.33	68,210.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	0.00	0.00	696,858.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	0.00	0.00	21,979.66	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	0.00	0.00	409.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	0.00	2,427.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00

	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	765,336.00	63,778.00	255,112.00	255,112.00	510,224.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,301.05	1,275.09	5,100.36	5,100.36	10,200.69
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	83,125.12	6,927.09	27,708.37	27,708.37	55,416.75
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.26	34.10	136.41	136.41	272.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,940.82	0.00	1,940.82	1,940.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,053.88	1,053.88	2,107.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,199,531.78**	**80,611.08**	**411,702.24**	**1,554,643.08**	**644,888.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	418.60	0.00	0.00	0.00	418.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	46,387.34	46,387.34	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	22,213.94	0.00	22,213.94	22,213.94	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**71,550.88**	**0.00**	**68,601.28**	**68,601.28**	**2,949.60**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	3,373.60	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	0.00	25,900.34
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**130,576.00**	**0.00**	**8,373.60**	**89,050.66**	**41,525.34**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,100.00**	**0.00**	**0.00**	**13,100.00**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**7,313,001.75**	**239,106.87**	**1,270,034.91**	**5,311,027.58**	**2,001,974.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	92,395.64	92,395.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**219,709.46**	**0.00**	**92,395.64**	**219,709.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	0.00	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	151,291.93	151,291.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**298,031.01**	**0.00**	**151,291.93**	**298,031.01**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	35,998.64	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			**35,998.64**	**0.00**	**35,998.64**	**35,998.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	3,560.83	3,560.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,639.88**	**0.00**	**3,560.83**	**6,639.88**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,767.61**	**0.00**	**0.00**	**2,767.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	16,240.56	16,240.56	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,361.44**	**0.00**	**16,240.56**	**47,361.44**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**20,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,968.11**	**0.00**	**0.00**	**86,968.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,251.30**	**0.00**	**0.00**	**209,251.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	180,912.49	180,912.49	196,058.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**180,912.49**	**180,912.49**	**196,058.58**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,980.80	17,274.20	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,532.80	16,631.95	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,741.62	2,377.20	68,612.51	-68,612.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,255.22**	**36,283.35**	**1,084,593.09**	**-1,084,593.09**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	111,561.70	-111,561.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,854.40	15,653.60	15,653.60	-15,653.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,854.40**	**15,653.60**	**127,215.30**	**-127,215.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	0.00	0.00	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	0.00	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	0.00	0.00	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,956.00	0.00	0.00	5,956.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	0.00	0.00	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	0.00	0.00	9,473.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	0.00	0.00	69,038.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	258,718.83	21,559.91	86,239.61	86,239.61	172,479.22
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,406,127.27	283,843.94	1,135,375.76	1,135,375.76	2,270,751.51
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	221,477.64	18,456.47	73,825.88	73,825.88	147,651.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,743.34	60,645.28	242,581.12	242,581.12	485,162.22
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	3,527.65	14,110.57	14,110.57	28,221.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,786.00	482.17	1,928.68	1,928.68	3,857.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	345,906.06	28,825.50	115,302.01	115,302.01	230,604.05
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	1,083.85	4,335.40	4,335.40	8,670.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,808.91	8,400.75	33,602.97	33,602.97	67,205.94
MSPB MSPB-Minimum School Programs Basic - Summary			**9,878,406.56**	**427,013.77**	**1,708,055.00**	**6,462,296.60**	**3,416,109.96**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	20,885.00	0.00	8,385.00	20,885.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	0.00	131,699.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	0.00	2,733,412.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	53,009.16	0.00	0.00	53,009.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	0.00	0.00	257,818.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,632.05	0.00	0.00	7,632.05	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	0.00	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	0.00	0.00	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	0.00	0.00	180,131.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	136,654.48	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,968,576.00	247,381.33	989,525.33	989,525.33	1,979,050.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,933.79	2,911.15	11,644.60	11,644.60	23,289.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	257,818.24	21,484.85	85,939.41	85,939.41	171,878.83
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	87.43	349.72	349.72	699.43
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,348.77	0.00	6,348.77	6,348.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,678.22	639.86	2,559.41	2,559.41	5,118.81
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,535.43	7,877.96	31,511.81	31,511.81	63,023.62
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,023,038.01**	**280,382.58**	**1,272,918.53**	**4,779,977.46**	**2,243,060.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	0.00	22,286.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,536.16	0.00	0.00	0.00	2,536.16
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	128,061.04	128,061.04	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	70,111.18	0.00	70,111.18	70,111.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,081.92**	**0.00**	**198,172.22**	**198,172.22**	**25,909.70**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**18,445,302.01**	**743,505.97**	**3,736,482.79**	**13,775,971.61**	**4,669,330.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	0.00	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	15,374.66	15,374.66	1,925.77
84010 SAS-Title I Grants to LEA - Summary			**92,577.77**	**0.00**	**15,374.66**	**90,652.00**	**1,925.77**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	0.00	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	31,111.29	97,965.67	7,171.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**197,830.72**	**0.00**	**31,111.29**	**190,659.23**	**7,171.49**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,180.72**	**0.00**	**0.00**	**7,180.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,459.73**	**0.00**	**0.00**	**22,459.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	7,264.98	7,264.98	2,735.02
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**7,264.98**	**27,264.98**	**2,735.02**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
84425C SSS-Governors Emergency Education Relief - Summary			**58,528.70**	**0.00**	**0.00**	**33,772.35**	**24,756.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,428.44**	**0.00**	**0.00**	**152,428.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	174,001.34	174,001.34	100,602.02
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**174,001.34**	**174,001.34**	**100,602.02**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,062.24	6,321.84	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,513.50	6,913.05	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	529.62	756.74	2,356.21	-2,356.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,105.36**	**13,991.63**	**451,358.21**	**-451,358.21**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,112.86	-51,112.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,248.00	6,506.40	6,506.40	-6,506.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,248.00**	**6,506.40**	**57,619.26**	**-57,619.26**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	0.00	0.00	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	0.00	0.00	131,974.37	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	0.00	0.00	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	0.00	0.00	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	0.00	0.00	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	0.00	0.00	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	0.00	0.00	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	0.00	0.00	41,899.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,931.12	17,994.26	71,977.04	71,977.04	143,954.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,836,567.00	153,047.25	612,189.00	612,189.00	1,224,378.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,054.92	10,754.58	43,018.32	43,018.32	86,036.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	425,356.96	35,446.41	141,785.65	141,785.65	283,571.31
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.90	3,045.32	12,181.29	12,181.29	24,362.61
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	308.58	1,234.32	1,234.32	2,468.61
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	225,689.17	18,807.43	75,229.72	75,229.72	150,459.45
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	605.46	2,421.84	2,421.84	4,843.69
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,987.90	4,749.00	18,995.97	18,995.97	37,991.93
MSPB MSPB-Minimum School Programs Basic - Summary			**5,810,777.67**	**244,758.29**	**979,033.15**	**3,852,711.38**	**1,958,066.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	0.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	0.00	0.00	1,674,620.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,973.07	0.00	0.00	31,973.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	0.00	0.00	157,470.14	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	12,318.40	0.00	0.00	12,318.40	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	0.00	0.00	770.83	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	0.00	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	0.00	0.00	56,421.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	0.00	0.00	108,844.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	83,721.13	0.00	83,721.13	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,811,875.00	150,989.58	603,958.33	603,958.33	1,207,916.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,895.48	1,657.96	6,631.83	6,631.83	13,263.65
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,470.14	13,122.52	52,490.05	52,490.05	104,980.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.83	64.23	256.95	256.95	513.88
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.67	666.68	666.68	1,333.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,658.21	0.00	3,658.21	3,658.21	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,448.18	4,620.69	18,482.73	18,482.73	36,965.45
	23PUU 23PUU Teacher and Student Success Program	5678/3500	123,884.50	41,294.83	41,294.83	41,294.83	82,589.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,401,030.59**	**211,916.48**	**811,160.74**	**2,953,467.86**	**1,447,562.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	0.00	43,071.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,115.15	0.00	0.00	0.00	1,115.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	85,599.38	0.00	85,599.38	85,599.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,008.93	0.00	41,008.93	41,008.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**170,794.46**	**0.00**	**126,608.31**	**126,608.31**	**44,186.15**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	350.00	350.00	350.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,085.00**	**350.00**	**350.00**	**1,085.00**	**0.00**

1G0 Jefferson Acadmey - Summary		**11,225,297.16**	**470,378.13**	**2,170,402.50**	**8,147,268.81**	**3,078,028.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	0.00	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	0.00	69,506.90	771.64
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
84010 SAS-Title I Grants to LEA - Summary			**225,445.41**	**0.00**	**0.00**	**142,234.83**	**83,210.58**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	40,656.82	578.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**81,744.86**	**0.00**	**0.00**	**81,165.89**	**578.97**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	3,009.34	3,009.34	7,088.19	9,262.95
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**51,733.77**	**3,009.34**	**3,009.34**	**7,088.19**	**44,645.58**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	0.00	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
84367 T&L-Improving Teacher Quality-State - Summary			**32,824.62**	**0.00**	**0.00**	**21,595.02**	**11,229.60**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**0.00**	**15,548.65**	**29,882.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	0.00	85,677.18	144,930.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**287,673.90**	**0.00**	**0.00**	**142,743.37**	**144,930.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	118,683.02	399,568.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**0.00**	**118,683.02**	**399,568.17**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,010.00	-1,010.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,010.00**	**-1,010.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	883.44	883.44	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,462.88	20,462.88	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,000.76	5,000.76	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,393.06	9,393.06	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,072.73	-8,072.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,740.14**	**35,740.14**	**323,473.07**	**-323,473.07**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	29,653.58	-29,653.58
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,598.40	4,598.40	4,598.40	-4,598.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,598.40**	**4,598.40**	**34,251.98**	**-34,251.98**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	0.00	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	0.00	0.00	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	0.00	0.00	2,464.61	0.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	0.00	0.00	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	0.00	0.00	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	862,578.47	71,881.54	287,526.16	287,526.16	575,052.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	64,143.92	5,345.33	21,381.32	21,381.32	42,762.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,091.34	6,840.94	27,363.77	27,363.77	54,727.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	902.95	3,611.77	3,611.77	7,223.53
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	204.59	818.36	818.36	1,636.73
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	16,495.67	1,374.64	5,498.56	5,498.56	10,997.11
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	328.89	328.89	657.79
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	52,273.36	52,273.36	104,546.72
MSPB MSPB-Minimum School Programs Basic - Summary			**2,470,489.07**	**99,700.55**	**398,802.19**	**1,672,884.70**	**797,604.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	0.00	515,891.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,410.12	0.00	0.00	2,410.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	0.00	0.00	376.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	0.00	0.00	48,273.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.00	0.00	547.23	5,131.53	3,368.47
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	553,709.00	46,142.42	184,569.68	184,569.68	369,139.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	32,323.00	32,323.00	64,645.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	376.83	31.41	125.61	125.61	251.22
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,368.45	0.00	2,368.45	2,368.45	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,543,000.13**	**57,587.91**	**277,374.04**	**1,045,059.02**	**497,941.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,164.27	0.00	0.00	0.00	1,164.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	39,129.86	39,129.86	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,269.35	0.00	29,269.35	29,269.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**69,563.48**	**0.00**	**68,399.21**	**68,399.21**	**1,164.27**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**560,000.00**	**0.00**	**0.00**	**320,000.00**	**240,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**

1I0 Utah International Charter School - Summary		**5,912,157.24**	**200,636.34**	**792,923.32**	**4,000,136.95**	**1,912,020.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	0.00	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	10,056.44	123,768.03	6,221.07
84010 SAS-Title I Grants to LEA - Summary			**347,423.05**	**0.00**	**10,056.44**	**341,201.98**	**6,221.07**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	0.00	88,075.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,724.60	0.00	9,839.57	16,724.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,340.85**	**0.00**	**9,839.57**	**193,340.85**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			**20,760.75**	**0.00**	**0.00**	**20,760.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	0.00	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	2,889.81	17,244.32
84367 T&L-Improving Teacher Quality-State - Summary			**56,771.74**	**0.00**	**0.00**	**39,527.42**	**17,244.32**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	567.42	567.42	9,432.58
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**567.42**	**20,567.42**	**9,432.58**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	290.60	8,726.85	40,594.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	0.00	27,112.40
84425C SSS-Governors Emergency Education Relief - Summary			**67,706.87**	**290.60**	**8,726.85**	**40,594.47**	**27,112.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	13,242.75	75,685.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	14,251.60	14,251.60	154,238.68	151,610.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**381,535.14**	**14,251.60**	**27,494.35**	**229,924.23**	**151,610.91**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	5,382.50	5,382.50	681,961.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**5,382.50**	**5,382.50**	**681,961.91**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	35,603.56	35,603.56	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,791.98	11,791.98	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,274.36	10,274.36	64,704.78	-64,704.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**57,669.90**	**57,669.90**	**1,380,283.74**	**-1,380,283.74**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,210.46	-51,210.46
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,843.20	10,843.20	10,843.20	-10,843.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,843.20**	**10,843.20**	**62,053.66**	**-62,053.66**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,041.24	0.00	0.00	5,041.24	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	198.00	0.00	0.00	198.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**195,739.24**	**0.00**	**0.00**	**195,739.24**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	0.00	0.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	0.00	0.00	139,465.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	0.00	0.00	89,147.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	0.00	0.00	1,185.02	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	150,155.00	0.00	0.00	150,155.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,131.00	0.00	0.00	5,131.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,951.00	0.00	0.00	3,951.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,879.00	0.00	0.00	2,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	0.00	0.00	71,139.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,389,243.59	199,103.64	796,414.53	796,414.53	1,592,829.06
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	155,064.30	12,922.02	51,688.09	51,688.09	103,376.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	126,673.85	10,556.15	42,224.61	42,224.61	84,449.24
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	220.94	883.73	883.73	1,767.45
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	158,261.00	13,188.42	52,753.68	52,753.68	105,507.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,932.00	494.33	1,977.33	1,977.33	3,954.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,039.00	336.58	1,346.33	1,346.33	2,692.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,013.00	251.08	1,004.33	1,004.33	2,008.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	75,829.13	6,319.09	25,276.37	25,276.37	50,552.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.45	657.79	657.79	1,315.56
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.99	49,887.93	49,887.93	99,775.86
MSPB MSPB-Minimum School Programs Basic - Summary			**5,842,061.96**	**256,365.19**	**1,025,460.72**	**3,791,140.49**	**2,050,921.47**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	0.00	0.00	94,530.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	0.00	0.00	1,369,407.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	0.00	0.00	138,706.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	0.00	0.00	591.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	0.00	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	0.00	0.00	45,627.53	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	0.00	0.00	104,083.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,342.22	0.00	0.00	9,342.22	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	68,462.28	68,462.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,536,470.00	128,039.17	512,156.68	512,156.68	1,024,313.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,706.73	11,558.89	46,235.57	46,235.57	92,471.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.90	49.32	197.29	197.29	394.61
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,408.20	0.00	3,408.20	3,408.20	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,076.01	3,756.33	15,025.33	15,025.33	30,050.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,640,946.78**	**143,403.71**	**645,485.35**	**2,493,717.01**	**1,147,229.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,429.00	0.00	0.00	0.00	2,429.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	73,359.16	73,359.16	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,621.10	0.00	41,621.10	41,621.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**117,409.26**	**0.00**	**114,980.26**	**114,980.26**	**2,429.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	132.00	-132.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	312.00	-312.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	7,935.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,474.00	0.00	0.00	0.00	3,474.00
T&L T&L-Teaching & Learning - Summary			**42,824.85**	**0.00**	**7,935.00**	**39,794.85**	**3,030.00**
1K0 VANGUARD ACADEMY INC - Summary			**11,629,864.90**	**482,824.20**	**1,929,441.56**	**8,975,008.87**	**2,654,856.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	1,408.57	1,408.57	1,408.57	0.39
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**115,263.89**	**1,408.57**	**1,408.57**	**115,263.50**	**0.39**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	0.00	124,611.49	0.03
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	0.00	103,939.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**228,551.37**	**0.00**	**0.00**	**124,611.49**	**103,939.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	0.00	21,432.73
84027X SPED-IDEA ARP - Summary			**21,432.73**	**0.00**	**0.00**	**0.00**	**21,432.73**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
84173 SPED-Preschool Special Educ IDEA - Summary			**2,553.51**	**0.00**	**0.00**	**0.00**	**2,553.51**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
84173X SPED-IDEA ARP Preschool - Summary			**1,647.94**	**0.00**	**0.00**	**0.00**	**1,647.94**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,569.51**	**0.00**	**0.00**	**32,569.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	1,094.52	1,094.52	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**1,094.52**	**1,094.52**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	0.00	0.00	51,742.60	4,417.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
84425C SSS-Governors Emergency Education Relief - Summary			**88,648.62**	**0.00**	**0.00**	**51,742.60**	**36,906.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	0.00	0.00	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	0.00	0.00	32,854.86	59.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,892.70**	**78.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	105,918.10	10,633.97
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,000.00	0.00	0.00	0.00	5,000.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,750.00**	**0.00**	**0.00**	**180,111.78**	**15,638.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,920.96	9,524.44	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,837.35	6,867.15	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,325.87	1,812.29	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,327.54	-13,327.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,084.18**	**18,203.88**	**562,032.97**	**-562,032.97**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	55,007.36	-55,007.36
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,552.80	6,463.20	6,463.20	-6,463.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,552.80**	**6,463.20**	**61,470.56**	**-61,470.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	0.00	0.00	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	0.00	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	0.00	0.00	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	0.00	0.00	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	0.00	0.00	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	0.00	0.00	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	0.00	0.00	5,475.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	0.00	0.00	59,173.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,656.64	11,804.72	47,218.88	47,218.88	94,437.76
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,956.25	125,079.69	500,318.76	500,318.76	1,000,637.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,029.62	7,419.13	29,676.54	29,676.54	59,353.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,748.63	35,395.72	141,582.88	141,582.88	283,165.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	1,263.74	5,054.97	5,054.97	10,109.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,524.67	293.73	1,174.89	1,174.89	2,349.78
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.67	6,666.67	13,333.33
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,365.00	363.75	1,455.00	1,455.00	2,910.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,091.93	14,757.66	59,030.64	59,030.64	118,061.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	530.72	2,122.85	2,122.85	4,245.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,135.14	6,677.93	26,711.72	26,711.72	53,423.42
MSPB MSPB-Minimum School Programs Basic - Summary			**5,292,256.52**	**205,253.46**	**821,013.80**	**3,650,228.96**	**1,642,027.56**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	3,132.42	3,132.42	3,132.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	0.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	0.00	1,301,882.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,778.38	0.00	0.00	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	0.00	0.00	167,882.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	0.00	0.00	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	0.00	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	0.00	0.00	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	0.00	0.00	79,088.95	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	106,437.82	0.00	0.00	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	0.00	43,583.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,552.90	0.00	0.00	11,552.90	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	65,086.42	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,406,015.00	117,167.92	468,671.68	468,671.68	937,343.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,785.04	1,398.75	5,595.01	5,595.01	11,190.03
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,882.70	13,990.22	55,960.89	55,960.89	111,921.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	60.54	242.16	242.16	484.30
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,170.32	0.00	4,170.32	4,170.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	2,258.30	2,258.30	4,516.60
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	2,499.93	9,999.71	9,999.71	19,999.40

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	77,776.46	6,481.38	25,925.49	25,925.49	51,850.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,652,407.53**	**145,295.73**	**641,042.40**	**2,500,769.00**	**1,151,638.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	0.00	21,278.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	70,651.14	70,651.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,538.71	0.00	0.00	0.00	12,538.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	54,822.68	0.00	54,822.68	54,822.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,290.53**	**0.00**	**125,473.82**	**125,473.82**	**33,816.71**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**9,962,343.70**	**370,689.26**	**1,619,700.19**	**7,576,166.89**	**2,386,176.81**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	7,617.31	57,212.85	0.00
84010 SAS-Title I Grants to LEA - Summary			**84,792.79**	**0.00**	**7,617.31**	**84,792.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	52,279.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	53,648.62	53,648.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,928.54**	**0.00**	**53,648.62**	**105,928.54**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	801.25	801.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,302.79**	**0.00**	**801.25**	**14,302.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	910.54	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			**910.54**	**0.00**	**910.54**	**910.54**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,054.11**	**0.00**	**0.00**	**5,054.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,892.75	3,892.75	6,107.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**3,892.75**	**3,892.75**	**6,107.25**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,399.87	19,948.87	1,245.44
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**8,399.87**	**19,948.87**	**86,022.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,225.83	162,513.69	28,236.31
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,225.83**	**162,513.69**	**28,236.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,426.08	5,341.56	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,504.10	3,864.10	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	765.78	1,175.68	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,225.12	-10,225.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,695.96**	**10,381.34**	**295,123.38**	**-295,123.38**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	28,705.91	-28,705.91
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,356.80	3,636.80	3,636.80	-3,636.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,356.80**	**3,636.80**	**32,342.71**	**-32,342.71**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	0.00	19,314.46
EQUP CNP-Equipment Grant-10.579 - Summary			**19,314.46**	**0.00**	**0.00**	**0.00**	**19,314.46**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	0.00	0.00	136,917.45	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	0.00	58,726.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	0.00	0.00	133,315.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	0.00	0.00	123,098.45	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	0.00	0.00	33,900.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	177,672.00	14,806.00	59,224.00	59,224.00	118,448.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,235,628.00	102,969.00	411,876.00	411,876.00	823,752.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	74,504.94	6,208.74	24,834.97	24,834.97	49,669.97
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	195,829.79	16,319.15	65,276.60	65,276.60	130,553.19
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	957.15	3,828.63	3,828.63	7,657.24
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	157,907.52	13,158.96	52,635.84	52,635.84	105,271.68
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	1,465.08	1,465.08	2,930.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,725.40	4,393.78	17,575.13	17,575.13	35,150.27
MSPB MSPB-Minimum School Programs Basic - Summary			**3,394,479.32**	**159,367.30**	**637,469.25**	**2,119,540.84**	**1,274,938.48**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	0.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	0.00	942,649.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	0.00	0.00	17,686.51	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	0.00	0.00	104,348.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	0.00	0.00	477.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	0.00	3,057.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	0.00	0.00	56,154.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,126.89	0.00	47,126.89	47,126.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	101,465.00	405,860.00	405,860.00	811,720.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,189.01	1,182.42	4,729.68	4,729.68	9,459.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,348.90	8,695.75	34,782.97	34,782.97	69,565.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	39.80	159.20	159.20	318.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,444.11	0.00	2,444.11	2,444.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	59,212.00	4,934.33	19,737.33	19,737.33	39,474.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	80,663.80	26,887.93	26,887.93	26,887.93	53,775.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,838,993.95**	**149,433.28**	**566,640.28**	**1,804,855.41**	**1,034,138.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	0.00	22,801.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	440.93	0.00	0.00	0.00	440.93
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	56,244.51	56,244.51	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	27,467.78	0.00	27,467.78	27,467.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,435.70**	**0.00**	**83,712.29**	**83,712.29**	**25,723.41**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**

1M0 Advantage Arts Academy - Summary		**7,055,933.75**	**317,853.34**	**1,425,336.13**	**4,888,918.71**	**2,167,015.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	10,034.82	10,034.82	59,384.39	558.23
84010 SAS-Title I Grants to LEA - Summary			**103,031.87**	**10,034.82**	**10,034.82**	**102,473.64**	**558.23**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	36,119.42	36,119.42	71,651.03	57,878.77
84027 SPED-IDEA Disabilities Educ Act - Summary			**265,604.94**	**36,119.42**	**36,119.42**	**207,726.17**	**57,878.77**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	6,193.60	6,193.60	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			**30,932.35**	**6,193.60**	**6,193.60**	**30,932.35**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,143.84**	**0.00**	**0.00**	**5,143.84**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,378.36**	**0.00**	**0.00**	**2,378.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,278.87**	**0.00**	**0.00**	**30,278.87**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	12,740.00	15,954.17
84425C SSS-Governors Emergency Education Relief - Summary			**73,868.75**	**0.00**	**0.00**	**57,914.58**	**15,954.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	42,338.63	114,846.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	19,477.83	14,087.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**61,816.46**	**128,933.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,923.20	13,116.68	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,747.30	11,122.25	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,876.05	3,157.66	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,389.37	-18,389.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,546.55**	**27,396.59**	**991,449.50**	**-991,449.50**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	5,826.86	-5,826.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	78,459.44	-78,459.44
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,350.40	10,468.00	10,468.00	-10,468.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,350.40**	**10,468.00**	**94,754.30**	**-94,754.30**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**112,026.00**	**0.00**	**0.00**	**112,026.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	0.00	0.00	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	0.00	0.00	-2,292.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	0.00	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	0.00	0.00	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	0.00	0.00	37,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	0.00	0.00	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,551.00	0.00	0.00	6,551.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	0.00	0.00	281,696.53	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	0.00	0.00	8,864.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	0.00	0.00	48,469.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,661.24	13,638.44	54,553.76	54,553.76	109,107.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,177,241.35	264,648.71	1,060,051.64	1,060,051.64	2,117,189.71
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	-1,272.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,409.21	20,200.77	80,803.08	80,803.08	161,606.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	520,316.75	43,359.73	173,438.92	173,438.92	346,877.83
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.84	1,335.33	1,335.33	2,670.65
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,151.00	512.58	2,050.33	2,050.33	4,100.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	300,268.30	25,022.36	100,089.44	100,089.44	200,178.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.54	2,930.13	2,930.13	5,860.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,142.33	5,595.19	22,380.77	22,380.77	44,761.56
MSPB MSPB-Minimum School Programs Basic - Summary			**8,773,238.16**	**377,393.33**	**1,509,758.08**	**5,754,091.69**	**3,019,146.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	150,682.00	0.00	81,315.00	150,682.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	0.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	0.00	2,436,302.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	0.00	47,770.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	0.00	230,083.88	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.54	0.00	0.00	13,389.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	0.00	953.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	121,800.73	121,800.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,623,595.00	218,632.92	874,531.68	874,531.68	1,749,063.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,178.43	2,598.21	10,392.81	10,392.81	20,785.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	230,083.88	19,173.66	76,694.64	76,694.64	153,389.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	79.46	317.84	317.84	635.64
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	1,000.00	1,000.00	2,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,349.54	0.00	5,349.54	5,349.54	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	85,664.70	7,138.72	28,554.89	28,554.89	57,109.81
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,556,386.93**	**248,287.00**	**1,201,613.22**	**4,570,091.13**	**1,986,295.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	0.00	35,467.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,658.95	0.00	0.00	0.00	2,658.95
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	116,145.78	116,145.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,318.31	0.00	64,318.31	64,318.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**218,590.04**	**0.00**	**180,464.09**	**180,464.09**	**38,125.95**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	0.00	3,390.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,284.00**	**0.00**	**0.00**	**18,590.00**	**694.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**16,524,618.66**	**700,925.12**	**2,987,047.82**	**12,353,235.53**	**4,171,383.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**41,080.00**	**0.00**	**0.00**	**41,080.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**56,882.28**	**0.00**	**0.00**	**56,882.28**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			**7,103.76**	**0.00**	**0.00**	**7,103.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,733.74**	**0.00**	**0.00**	**7,733.74**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	208.57	9,791.43
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,208.57**	**19,791.43**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	24,900.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**46,592.77**	**0.00**	**0.00**	**46,592.77**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	34,027.21	73,499.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**34,027.21**	**156,722.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,032.08	3,075.44	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,324.30	2,047.65	6,883.95	-6,883.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,356.38**	**5,123.09**	**102,794.93**	**-102,794.93**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	11,180.24	-11,180.24
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,246.40	1,927.20	1,927.20	-1,927.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,246.40**	**1,927.20**	**13,107.44**	**-13,107.44**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	256.00	0.00	0.00	256.00	0.00
CTE CTE-Career & Technical Education - Summary			**756.00**	**0.00**	**0.00**	**756.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-936.00	0.00	0.00	-936.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	0.00	0.00	71,938.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	0.00	0.00	74,702.95	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	158,222.00	0.00	0.00	158,222.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,594.00	0.00	0.00	4,594.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,687.00	0.00	0.00	2,687.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,283.00	0.00	0.00	12,283.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	0.00	0.00	19,088.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	0.00	0.00	1,825.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	0.00	0.00	28,281.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	863,828.50	72,132.41	288,473.26	288,473.26	575,355.24
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-682.00	-213.00	-682.00	-682.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,346.89	6,362.24	25,448.96	25,448.96	50,897.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	88,746.62	7,395.56	29,582.21	29,582.21	59,164.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	166,358.00	13,863.17	55,452.68	55,452.68	110,905.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,547.00	378.92	1,515.68	1,515.68	3,031.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,747.00	228.92	915.68	915.68	1,831.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,854.00	1,071.17	4,284.68	4,284.68	8,569.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,692.04	1,724.34	6,897.36	6,897.36	13,794.68
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.13	448.49	448.49	896.98
	23PPR 23PPR Students At-Risk Add-on	5344/3100	35,033.20	2,919.43	11,677.73	11,677.73	23,355.47
MSPB MSPB-Minimum School Programs Basic - Summary			**2,504,410.63**	**107,830.21**	**431,434.41**	**1,641,769.32**	**862,641.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	0.00	9,071.74	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	0.00	0.00	746.42	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	0.00	0.00	11,551.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	0.00	0.00	537,499.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	0.00	0.00	66,950.80	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,088.29	0.00	0.00	4,088.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	0.00	0.00	351.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	0.00	1,965.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	0.00	0.00	45,869.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	0.00	32,318.76	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,284.70	0.00	0.00	4,284.70	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	579,800.00	48,316.67	193,266.68	193,266.68	386,533.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,950.80	5,579.23	22,316.93	22,316.93	44,633.87
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	29.31	117.24	117.24	234.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,571.07	0.00	1,571.07	1,571.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,904.16	0.00	0.00	0.00	11,904.16
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,611.31	18,203.77	18,203.77	18,203.77	36,407.54
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	0.00	32,545.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,662,833.76**	**75,462.31**	**292,915.76**	**1,123,907.74**	**538,926.02**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,048.18	0.00	0.00	0.00	1,048.18
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	39,996.42	39,996.42	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,898.43	0.00	18,898.43	18,898.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**59,943.03**	**0.00**	**58,894.85**	**58,894.85**	**1,048.18**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	515.42	0.00	0.00	515.42	0.00
SAS SAS-Student Advocacy Services - Summary			**515.42**	**0.00**	**0.00**	**515.42**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,077.00	213.00	213.00	213.00	1,864.00
T&L T&L-Teaching & Learning - Summary			**2,077.00**	**213.00**	**213.00**	**213.00**	**1,864.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**4,732,649.94**	**188,108.30**	**795,508.31**	**3,267,558.58**	**1,465,091.36**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**32,114.60**	**0.00**	**0.00**	**32,114.60**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,234.99**	**0.00**	**0.00**	**162,234.99**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	0.00	19,129.33
84027X SPED-IDEA ARP - Summary			**19,129.33**	**0.00**	**0.00**	**0.00**	**19,129.33**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,986.58**	**0.00**	**0.00**	**4,986.58**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	0.00	1,471.11
84173X SPED-IDEA ARP Preschool - Summary			**1,471.11**	**0.00**	**0.00**	**0.00**	**1,471.11**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	5,662.63	5,662.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,933.12**	**0.00**	**5,662.63**	**16,933.12**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	25,184.87	25,184.87	279.40
84425C SSS-Governors Emergency Education Relief - Summary			**61,286.46**	**0.00**	**25,184.87**	**61,007.06**	**279.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	8,761.22	895.25
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	9,812.60	0.00	0.00	9,812.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**104,246.31**	**0.00**	**0.00**	**103,351.06**	**895.25**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	8,797.81	10,382.07	77,313.90
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**8,797.81**	**10,382.07**	**180,367.93**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,632.88	5,313.72	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,656.75	8,465.15	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,104.87	-13,104.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,289.63**	**13,778.87**	**440,705.20**	**-440,705.20**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,398.61	-4,398.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	44,540.49	-44,540.49
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	1,000.00	1,000.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,324.00	7,967.20	7,967.20	-7,967.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,324.00**	**8,967.20**	**57,906.30**	**-57,906.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	0.00	0.00	151,976.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	0.00	115,259.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	0.00	0.00	254,409.70	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	0.00	0.00	9,014.63	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	0.00	0.00	3,321.38	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,805.00	0.00	0.00	4,805.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	0.00	0.00	198,986.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	0.00	0.00	34,471.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,632.94	10,886.08	43,544.32	43,544.32	87,088.62
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,713,815.11	142,817.93	571,271.71	571,271.71	1,142,543.40
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,509.18	9,459.10	37,836.40	37,836.40	75,672.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	273,192.03	22,766.01	91,064.01	91,064.01	182,128.02
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	508.49	2,033.96	2,033.96	4,067.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	1,062.00	1,062.00	2,123.97
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,711.00	392.58	1,570.33	1,570.33	3,140.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,986.49	16,332.21	65,328.84	65,328.84	130,657.65
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	1,554.76	1,554.76	3,109.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,604.94	3,717.08	14,868.32	14,868.32	29,736.62
MSPB MSPB-Minimum School Programs Basic - Summary			**4,990,548.31**	**207,533.67**	**830,134.65**	**3,330,279.14**	**1,660,269.17**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	0.00	0.00	12,659.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	0.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	0.00	1,439,633.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,853.93	0.00	0.00	25,853.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	0.00	0.00	172,300.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	0.00	0.00	684.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	0.00	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	0.00	0.00	60,379.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	0.00	0.00	94,692.58	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,178.77	0.00	0.00	1,178.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	71,973.16	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,550,965.00	129,247.08	516,988.33	516,988.33	1,033,976.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,249.70	1,270.81	5,083.24	5,083.24	10,166.46
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	172,300.80	14,358.40	57,433.60	57,433.60	114,867.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	57.05	228.17	228.17	456.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,269.27	0.00	4,269.27	4,269.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	1,806.64	1,806.64	3,613.28
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	10,666.68	10,666.68	21,333.32

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,433.55	4,952.79	19,811.19	19,811.19	39,622.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,890,600.41**	**153,004.46**	**688,260.28**	**2,666,564.78**	**1,224,035.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	0.00	25,267.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,253.57	0.00	0.00	0.00	1,253.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	76,175.49	76,175.49	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,838.38	0.00	0.00	0.00	6,838.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,826.86	0.00	49,826.86	49,826.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,361.30**	**0.00**	**126,002.35**	**126,002.35**	**33,358.95**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	4,389.02	4,389.02	3,685.98
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	9,410.00	0.00	0.00	0.00	9,410.00
T&L T&L-Teaching & Learning - Summary			**33,900.00**	**0.00**	**4,389.02**	**20,804.02**	**13,095.98**
2D0 CHANNING HALL - Summary			**9,703,562.52**	**376,151.76**	**1,726,177.68**	**7,059,271.27**	**2,644,291.25**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	72,531.53	72,531.53	72,531.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	0.00	75,551.30
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,082.83**	**72,531.53**	**72,531.53**	**72,531.53**	**75,551.30**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	4,887.59	4,887.59	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	5,154.83	5,154.83	5,154.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,516.81**	**10,042.42**	**10,042.42**	**14,516.81**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	13,049.85	13,049.85	30,281.22	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
84425C SSS-Governors Emergency Education Relief - Summary			**53,831.89**	**13,049.85**	**13,049.85**	**30,281.22**	**23,550.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	9,296.00	9,296.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**94,073.24**	**94,073.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	0.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			**43,573.00**	**0.00**	**0.00**	**29,573.00**	**14,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	0.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	0.00	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	0.00	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	0.00	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	0.00	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	0.00	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,830,382.78	236,072.04	944,078.47	944,078.47	1,886,304.31
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-786.00	-284.00	-786.00	-786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	208,279.38	17,356.61	69,426.46	69,426.46	138,852.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	194,942.54	16,245.22	64,980.85	64,980.85	129,961.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	637.48	2,549.92	2,549.92	5,099.85
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	249.16	996.64	996.64	1,993.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,654.93	6,554.58	26,218.32	26,218.32	52,436.61
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	306.47	1,225.88	1,225.88	2,451.73
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,133.76	3,344.48	13,377.92	13,377.92	26,755.84
MSPB MSPB-Minimum School Programs Basic - Summary			**6,483,753.66**	**281,155.04**	**1,124,760.46**	**4,234,513.47**	**2,249,240.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	38,278.34	0.00	11,278.34	38,278.34	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	0.00	7,409.11	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	0.00	1,915.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	0.00	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	0.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	0.00	207,913.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	33,452.49	0.00	0.00	33,452.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	0.00	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	0.00	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	0.00	0.00	61,050.05	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	0.00	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,172.00	0.00	0.00	39,172.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	0.00	14,109.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	84,396.30	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,840,865.00	153,405.42	613,621.68	613,621.68	1,227,243.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	207,913.87	17,326.15	69,304.63	69,304.63	138,609.24
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	60.52	242.08	242.08	484.14
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,173.36	0.00	5,173.36	5,173.36	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,952.50	4,996.05	19,984.17	19,984.17	39,968.33
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,727.86	0.00	0.00	0.00	43,727.86
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,593,146.79**	**175,788.14**	**804,000.56**	**3,143,113.89**	**1,450,032.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,277.36	0.00	0.00	0.00	3,277.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	86,140.98	86,140.98	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,956.55	0.00	56,956.55	56,956.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**146,374.89**	**0.00**	**143,097.53**	**143,097.53**	**3,277.36**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	1,040.00	1,040.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,156.00	284.00	284.00	284.00	3,872.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**5,309.60**	**1,324.00**	**1,324.00**	**1,551.20**	**3,758.40**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**11,792,311.02**	**647,964.22**	**2,267,879.59**	**7,782,150.20**	**4,010,160.82**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,637.32**	**0.00**	**0.00**	**56,637.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**130,323.58**	**0.00**	**0.00**	**130,323.58**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
84027X SPED-IDEA ARP - Summary			**8,859.48**	**0.00**	**0.00**	**0.00**	**8,859.48**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
84367 T&L-Improving Teacher Quality-State - Summary			**15,928.83**	**0.00**	**0.00**	**6,033.94**	**9,894.89**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**0.00**	**40,210.12**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,096.00	33,096.00	157,654.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,096.00**	**33,096.00**	**157,654.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	182.72	358.32	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	224.40	304.30	4,085.35	-4,085.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	243.04	378.28	378.28	-378.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**650.16**	**1,040.90**	**86,681.54**	**-86,681.54**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	11,552.85	-11,552.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	211.20	286.40	286.40	-286.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**211.20**	**286.40**	**11,839.25**	**-11,839.25**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**335.00**	**0.00**	**0.00**	**335.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	0.00	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	0.00	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,354.00	0.00	0.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	0.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	0.00	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	0.00	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	0.00	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,227,993.71	102,318.61	409,444.84	409,444.84	818,548.87
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	-142.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,742.63	6,811.89	27,247.55	27,247.55	54,495.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,028.18	24,752.35	99,009.40	99,009.40	198,018.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	121.51	486.05	486.05	972.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	1,091.69	1,091.69	2,183.41
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,389.00	7,199.08	28,796.33	28,796.33	57,592.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	404.00	33.67	134.68	134.68	269.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,239.15	1,769.93	7,079.72	7,079.72	14,159.43
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,850.90	3,904.25	15,616.97	15,616.97	31,233.93
MSPB MSPB-Minimum School Programs Basic - Summary			**3,447,388.33**	**147,610.27**	**590,469.48**	**2,266,506.19**	**1,180,882.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	0.00	0.00	463.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	0.00	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	0.00	68,393.54	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,100.68	0.00	0.00	8,100.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	0.00	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	0.00	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	0.00	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	0.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	0.00	4,503.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	739,245.00	61,603.75	246,415.00	246,415.00	492,830.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,393.54	5,699.47	22,797.85	22,797.85	45,595.69
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	34.66	138.61	138.61	277.21
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,651.34	0.00	1,651.34	1,651.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,838,500.32**	**70,671.21**	**328,442.87**	**1,273,130.75**	**565,369.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,351.80	0.00	0.00	0.00	1,351.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	45,520.77	45,520.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,485.53	0.00	29,485.53	29,485.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**76,358.10**	**0.00**	**75,006.30**	**75,006.30**	**1,351.80**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,701.80**	**0.00**	**0.00**	**4,701.80**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	6,784.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,530.40**	**0.00**	**5,000.00**	**17,324.00**	**2,206.40**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	6,595.00	6,595.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	174.00	0.00	0.00	0.00	174.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,613.00	0.00	142.00	142.00	2,471.00
T&L T&L-Teaching & Learning - Summary			**30,726.52**	**0.00**	**6,737.00**	**26,755.00**	**3,971.52**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,015,201.02**	**219,142.84**	**1,040,078.95**	**4,140,552.34**	**1,874,648.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**316,697.02**	**0.00**	**0.00**	**316,697.02**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**289,262.93**	**0.00**	**0.00**	**289,262.93**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			**39,465.89**	**0.00**	**0.00**	**0.00**	**39,465.89**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
84173 SPED-Preschool Special Educ IDEA - Summary			**5,826.38**	**0.00**	**0.00**	**0.00**	**5,826.38**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			**3,033.75**	**0.00**	**0.00**	**0.00**	**3,033.75**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**6,000.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**53,311.05**	**0.00**	**0.00**	**53,311.05**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**84,253.44**	**0.00**	**0.00**	**52,893.50**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	0.00	273,956.69	9.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**341,761.25**	**0.00**	**0.00**	**341,751.33**	**9.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**0.00**	**0.00**	**615,690.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,365.12	2,019.60	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,800.72	22,707.60	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,663.33	11,122.95	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,459.73	5,352.92	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,239.44	-21,239.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**25,288.90**	**41,203.07**	**689,138.90**	**-689,138.90**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	83,176.00	-83,176.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,127.20	10,228.00	10,228.00	-10,228.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,127.20**	**10,228.00**	**93,404.00**	**-93,404.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	0.00	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	0.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	0.00	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	0.00	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	0.00	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	0.00	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	211,917.73	17,659.81	70,639.24	70,639.24	141,278.49
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,841,200.23	321,768.14	1,286,343.12	1,286,343.12	2,554,857.11
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,289.00	-2,411.00	-7,289.00	-7,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	292,132.53	24,344.38	97,377.52	97,377.52	194,755.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	512,888.53	42,740.71	170,962.84	170,962.84	341,925.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	344.23	1,376.92	1,376.92	2,753.84
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	383,397.10	31,949.76	127,799.04	127,799.04	255,598.06
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	784.86	3,139.44	3,139.44	6,278.84
	23PPR 23PPR Students At-Risk Add-on	5344/3100	128,541.04	10,711.75	42,847.01	42,847.01	85,694.03
MSPB MSPB-Minimum School Programs Basic - Summary			**10,413,014.44**	**449,895.81**	**1,801,208.81**	**6,813,848.05**	**3,599,166.39**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	1,919.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	0.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	0.00	63,729.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	0.00	272,313.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	0.00	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	0.00	90,453.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	0.00	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	0.00	56,448.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	148,402.45	148,402.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,203,395.00	266,949.58	1,067,798.33	1,067,798.33	2,135,596.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	43,005.27	3,583.78	14,335.09	14,335.09	28,670.18
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	272,313.92	22,692.83	90,771.32	90,771.32	181,542.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	90.33	361.34	361.34	722.68
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,792.85	0.00	6,792.85	6,792.85	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	1,957.20	1,957.20	3,914.38
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,435.82	7,369.66	29,478.61	29,478.61	58,957.21

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	65,742.09	0.00	0.00	0.00	65,742.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,091.00	76,030.33	76,030.33	76,030.33	152,060.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,117,797.55**	**427,205.81**	**1,485,927.52**	**5,484,222.32**	**2,633,575.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,820.81	0.00	0.00	0.00	2,820.81
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	137,484.93	137,484.93	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,794.61	0.00	0.00	0.00	6,794.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,377.70	0.00	71,377.70	71,377.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,559.05**	**0.00**	**208,862.63**	**208,862.63**	**15,696.42**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,759.00**	**0.00**	**5,000.00**	**6,759.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,747.00	2,411.00	2,411.00	2,411.00	1,336.00
T&L T&L-Teaching & Learning - Summary			**5,305.48**	**2,411.00**	**2,411.00**	**2,411.00**	**2,894.48**
2G0 VISTA AT ENTRADA INC - Summary			**20,568,738.04**	**910,928.72**	**3,560,841.03**	**14,394,561.73**	**6,174,176.31**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**534,567.26**	**0.00**	**0.00**	**534,567.26**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	13,594.19	13,594.19	169,371.83	7,898.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**304,973.63**	**13,594.19**	**13,594.19**	**297,075.47**	**7,898.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	7,522.00	28,125.70	19,160.51
84027X SPED-IDEA ARP - Summary			**47,286.21**	**0.00**	**7,522.00**	**28,125.70**	**19,160.51**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	367.05	3,723.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,226.79**	**0.00**	**367.05**	**6,226.79**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	1,059.32	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,635.05**	**0.00**	**1,059.32**	**3,635.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	4,864.48	17,223.26	2,630.25
84367 T&L-Improving Teacher Quality-State - Summary			**58,260.73**	**0.00**	**4,864.48**	**55,630.48**	**2,630.25**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	4,031.65	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**42,045.13**	**0.00**	**4,031.65**	**42,045.13**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	124,539.00	399,233.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**935,765.82**	**0.00**	**124,539.00**	**935,765.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	21,767.78	61,272.45	835,936.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**21,767.78**	**61,272.45**	**835,936.35**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	0.00	0.00	340.00	0.00
CTE CTE-Career & Technical Education - Summary			**340.00**	**0.00**	**0.00**	**340.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	0.00	0.00	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	0.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	0.00	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	0.00	0.00	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	0.00	0.00	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	0.00	0.00	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	0.00	0.00	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	0.00	0.00	100,775.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	143,729.25	11,977.44	47,909.76	47,909.76	95,819.49
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,693,209.97	390,902.83	1,565,987.32	1,565,987.32	3,127,222.65
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,980.00	0.00	-1,980.00	-1,980.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	393,117.40	32,759.78	131,039.13	131,039.13	262,078.27
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	580,650.17	48,387.51	193,550.05	193,550.05	387,100.12
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	11,831.71	47,326.85	47,326.85	94,653.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	276,341.54	23,028.47	92,113.85	92,113.85	184,227.69
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	889.50	3,558.01	3,558.01	7,116.04
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,365.30	10,947.11	43,788.44	43,788.44	87,576.86
MSPB MSPB-Minimum School Programs Basic - Summary			**12,297,289.23**	**530,912.60**	**2,124,046.41**	**8,049,988.39**	**4,247,300.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	0.00	0.00	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	0.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	0.00	2,981,904.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	0.00	0.00	72,958.83	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	0.00	0.00	225,686.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,804.29	0.00	0.00	15,804.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	0.00	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	0.00	0.00	88,042.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	0.00	0.00	224,544.97	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	301,979.17	1,207,916.68	1,207,916.68	2,415,833.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,865.45	4,072.12	16,288.48	16,288.48	32,576.97
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,686.37	18,807.20	75,228.80	75,228.80	150,457.57
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	105.06	420.21	420.21	840.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,459.68	0.00	5,459.68	5,459.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	1,354.97	1,354.97	2,709.97
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,089.82	7,174.16	28,696.61	28,696.61	57,393.21
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,247,050.02**	**339,976.45**	**1,514,443.05**	**5,427,238.57**	**2,819,811.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	138,026.53	138,026.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.88	0.00	0.00	0.00	2,787.88
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	63,224.19	0.00	63,224.19	63,224.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**204,038.60**	**0.00**	**201,250.72**	**201,250.72**	**2,787.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	510.00	1,470.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,050.00**	**0.00**	**510.00**	**4,050.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**23,618,737.27**	**884,483.24**	**4,022,995.65**	**15,683,211.83**	**7,935,525.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	148,156.85	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	81,821.60	81,821.60	0.00
84010 SAS-Title I Grants to LEA - Summary			**635,746.73**	**0.00**	**229,978.45**	**635,746.73**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	0.00	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**198,058.17**	**0.00**	**0.00**	**198,058.17**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			**23,718.23**	**0.00**	**0.00**	**23,718.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	0.00	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	3,339.99	3,339.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,335.29**	**0.00**	**3,339.99**	**6,335.29**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	1,822.45	1,822.45	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,822.45**	**1,822.45**	**1,822.45**	**1,822.45**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	0.00	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,321.44**	**0.00**	**0.00**	**70,321.44**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	2,796.29	2,796.29	2,796.29	16,366.75
84367 T&L-Improving Teacher Quality-State - Summary			**53,221.42**	**2,796.29**	**2,796.29**	**36,854.67**	**16,366.75**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,363.73	0.00	0.00	0.00	10,363.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,363.73**	**0.00**	**0.00**	**20,000.00**	**20,363.73**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	0.00	0.00	54,526.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	3,668.88	3,668.88	28,255.18
84425C SSS-Governors Emergency Education Relief - Summary			**86,451.02**	**0.00**	**3,668.88**	**58,195.84**	**28,255.18**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,252.14**	**0.00**	**0.00**	**95,219.62**	**396,032.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**0.00**	**885,002.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	966.60	966.60	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,206.68	40,253.06	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,843.42	11,125.70	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,996.82	23,639.37	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,013.52**	**75,984.73**	**886,273.43**	**-886,273.43**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,909.60	65,413.93	-65,413.93
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,292.80	9,418.40	9,418.40	-9,418.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,292.80**	**11,328.00**	**74,832.33**	**-74,832.33**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	0.00	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	0.00	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	0.00	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	0.00	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	0.00	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	0.00	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	0.00	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	191,404.87	15,950.41	63,801.63	63,801.63	127,603.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,642,003.63	136,833.63	547,334.55	547,334.55	1,094,669.08
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,207.18	9,850.60	39,402.40	39,402.40	78,804.78
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,021.98	18,335.16	73,340.65	73,340.65	146,681.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	1,020.40	1,020.40	2,040.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	201,456.08	16,788.01	67,152.04	67,152.04	134,304.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	1,345.48	1,345.48	2,690.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	13,743.51	54,974.01	54,974.01	109,948.01
MSPB MSPB-Minimum School Programs Basic - Summary			**4,919,808.98**	**212,092.79**	**848,371.16**	**3,223,066.79**	**1,696,742.19**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	18,396.36	0.00	7,896.36	18,396.36	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	0.00	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	0.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	0.00	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	0.00	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	0.00	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	0.00	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	0.00	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	0.00	0.00	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	0.00	41,028.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	507,325.00	507,325.00	1,014,650.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,347.94	2,695.67	10,782.65	10,782.65	21,565.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,895.97	9,324.66	37,298.65	37,298.65	74,597.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	54.14	216.53	216.53	433.05
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	1,404.04	1,404.04	2,808.05
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	1,250.00	5,000.00	5,000.00	10,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,588.46	0.00	2,588.46	2,588.46	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	451.66	1,806.64	1,806.64	3,613.28
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,550.98	4,295.91	17,183.66	17,183.66	34,367.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,742,303.25**	**145,254.30**	**664,015.29**	**2,580,268.94**	**1,162,034.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	893.57	0.00	0.00	0.00	893.57

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	42,562.25	0.00	0.00	0.00	42,562.25
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,107.43	0.00	32,107.43	32,107.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**162,307.02**	**0.00**	**108,716.20**	**108,716.20**	**53,590.82**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	0.00	14,587.01
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			**20,587.01**	**0.00**	**5,000.00**	**6,621.00**	**13,966.01**
2I0 Generacion Floreciente - Summary			**11,337,299.01**	**409,272.15**	**1,955,021.44**	**8,026,051.13**	**3,311,247.88**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	5,527.18	5,527.18	40.82
84000 SPED-University of Florida - Summary			**5,568.00**	**0.00**	**5,527.18**	**5,527.18**	**40.82**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	160,410.45	160,410.45	75,775.37
84010 SAS-Title I Grants to LEA - Summary			**585,326.82**	**0.00**	**160,410.45**	**509,551.45**	**75,775.37**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	25,000.00	25,000.00	45,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**835,063.96**	**0.00**	**25,000.00**	**790,063.96**	**45,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			**77,342.61**	**0.00**	**0.00**	**77,342.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
84173 SPED-Preschool Special Educ IDEA - Summary			**16,863.31**	**0.00**	**0.00**	**0.00**	**16,863.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			**5,945.95**	**0.00**	**0.00**	**0.00**	**5,945.95**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**22,391.00**	**0.00**	**0.00**	**10,391.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
84367 T&L-Improving Teacher Quality-State - Summary			**132,519.72**	**0.00**	**0.00**	**88,917.14**	**43,602.58**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**34,479.01**	**0.00**	**20,000.00**	**20,000.00**	**14,479.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	13,739.76	13,739.76	42,895.20
84425C SSS-Governors Emergency Education Relief - Summary			**182,714.09**	**0.00**	**13,739.76**	**139,818.89**	**42,895.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	18,777.37	18,777.37	50,677.37	374,663.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**530,595.40**	**18,777.37**	**18,777.37**	**155,932.17**	**374,663.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	326,520.00	629,359.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**0.00**	**326,520.00**	**629,359.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	45,673.40	69,422.96	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	23,683.55	36,904.45	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,623.40	17,537.66	148,701.77	-148,701.77
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,157.75	-36,157.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**80,980.35**	**123,865.07**	**2,112,715.80**	**-2,112,715.80**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**91,750.00**	**0.00**	**0.00**	**91,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	202,493.39	-202,493.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	22,290.40	34,733.60	34,733.60	-34,733.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**22,290.40**	**34,733.60**	**237,226.99**	**-237,226.99**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,343.13	5,414.05	36,474.66	-36,474.66
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**2,343.13**	**5,414.05**	**69,583.71**	**-69,583.71**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	0.00	0.00	497,399.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	0.00	431,783.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	0.00	0.00	3,267,887.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	0.00	0.00	84,390.51	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	0.00	0.00	7,382.41	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,317.00	0.00	0.00	15,317.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	0.00	0.00	716,417.88	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	0.00	0.00	25,985.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	0.00	0.00	186,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	630,611.76	52,550.98	210,203.92	210,203.92	420,407.84
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,061,242.85	671,746.90	2,690,107.64	2,690,107.64	5,371,135.21
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,074.00	-355.00	-4,074.00	-4,074.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	504,084.11	42,007.01	168,028.04	168,028.04	336,056.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,721,707.66	310,142.30	1,240,569.21	1,240,569.21	2,481,138.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	6,918.81	27,675.25	27,675.25	55,350.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	590.83	2,363.32	2,363.32	4,726.60
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	14,898.00	1,241.50	4,966.00	4,966.00	9,932.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	849,606.93	70,800.58	283,202.32	283,202.32	566,404.61
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	2,025.68	8,102.72	8,102.72	16,205.41
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,804.50	27,650.37	110,601.50	110,601.50	221,203.00
MSPB MSPB-Minimum School Programs Basic - Summary			**26,413,432.67**	**1,185,319.96**	**4,741,745.92**	**16,930,872.96**	**9,482,559.71**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	144,780.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.00	0.00	0.00	12,529.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	0.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	0.00	5,618,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	0.00	0.00	146,785.21	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	0.00	0.00	740,807.85	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	0.00	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	0.00	0.00	20,713.49	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	0.00	226,486.06	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	37,031.55	37,031.55	7,962.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	62,557.43	131,282.43	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	332,183.82	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,131,540.00	594,295.00	2,377,180.00	2,377,180.00	4,754,360.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	106,392.92	8,866.08	35,464.31	35,464.31	70,928.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	740,807.85	61,733.99	246,935.96	246,935.96	493,871.89
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	223.23	892.92	892.92	1,785.82
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,184.31	0.00	17,184.31	17,184.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	1,580.81	6,323.24	6,323.24	12,646.48
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	32,000.00	32,000.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	220,430.49	18,369.21	73,476.84	73,476.84	146,953.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	0.00	124,425.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	600,139.37	200,046.45	200,046.45	200,046.45	400,092.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,625,343.08**	**895,614.77**	**3,431,276.83**	**11,528,315.73**	**6,097,027.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,399.39	0.00	0.00	0.00	5,399.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	243,747.39	243,747.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	63,831.61	0.00	0.00	0.00	63,831.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	196,661.69	0.00	196,661.69	196,661.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**574,493.08**	**0.00**	**440,409.08**	**440,409.08**	**134,084.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**29,000.00**	**0.00**	**25,000.00**	**29,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,688.00	355.00	443.00	443.00	11,245.00
T&L T&L-Teaching & Learning - Summary			**12,631.97**	**355.00**	**443.00**	**1,386.97**	**11,245.00**
2J0 Ascent Academies of Utah - Summary			**48,149,840.59**	**2,205,680.98**	**9,046,342.31**	**33,583,825.64**	**14,566,014.95**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	2,608.07	2,608.07	2,608.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
84010 SAS-Title I Grants to LEA - Summary			**255,931.35**	**2,608.07**	**2,608.07**	**255,931.35**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	51,349.65	51,349.65	51,349.65	134,498.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**185,847.77**	**51,349.65**	**51,349.65**	**51,349.65**	**134,498.12**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	15,641.87	3,059.22
84367 T&L-Improving Teacher Quality-State - Summary			**53,747.16**	**0.00**	**0.00**	**50,687.94**	**3,059.22**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	36,788.70	36,788.70	36,788.70	1,915.93
84425C SSS-Governors Emergency Education Relief - Summary			**112,736.34**	**36,788.70**	**36,788.70**	**110,820.41**	**1,915.93**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**290,072.68**	**0.00**	**0.00**	**57,542.04**	**232,530.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.67**	**0.00**	**0.00**	**0.00**	**522,572.67**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,732.92	15,909.04	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,975.10	10,773.75	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,634.56	3,215.95	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,007.38	-20,007.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,342.58**	**29,898.74**	**708,574.14**	**-708,574.14**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			**52,592.50**	**0.00**	**0.00**	**52,592.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	74,784.47	-74,784.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,564.80	10,140.00	10,140.00	-10,140.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,564.80**	**10,140.00**	**84,924.47**	**-84,924.47**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	0.00	0.00	970.00	0.00
CTE CTE-Career & Technical Education - Summary			**970.00**	**0.00**	**0.00**	**970.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	0.00	0.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	0.00	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	0.00	0.00	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	0.00	0.00	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	0.00	0.00	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	0.00	0.00	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	0.00	0.00	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	0.00	0.00	84,077.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,269,593.94	356,188.30	1,425,623.57	1,425,623.57	2,843,970.37
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,026.00	-692.00	-3,026.00	-3,026.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,120.43	27,926.71	111,706.81	111,706.81	223,413.62
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,153,231.31	179,435.95	717,743.77	717,743.77	1,435,487.54
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	1,400.21	5,600.85	5,600.85	11,201.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	436.34	1,745.33	1,745.33	3,490.66
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	122,383.24	10,198.60	40,794.41	40,794.41	81,588.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	1,248.29	4,993.19	4,993.19	9,986.36
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	9,974.71	39,898.81	39,898.81	79,797.61
MSPB MSPB-Minimum School Programs Basic - Summary			**13,417,327.52**	**586,117.11**	**2,345,080.74**	**8,728,390.81**	**4,688,936.71**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,480.00	0.00	0.00	1,480.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	0.00	0.00	2,014.02	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	0.00	0.00	4,220.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	0.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	0.00	0.00	287,675.24	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	33,262.35	0.00	0.00	33,262.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	0.00	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	0.00	0.00	102,413.42	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	12,972.83	12,972.83	12,972.83	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	0.00	0.00	242,052.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,796.46	0.00	0.00	19,796.46	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	232,161.58	928,646.33	928,646.33	1,857,292.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	287,675.24	23,972.94	95,891.76	95,891.76	191,783.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	99.50	398.01	398.01	796.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,258.78	0.00	7,258.78	7,258.78	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,209.92	8,350.83	33,403.32	33,403.32	66,806.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,657,192.25**	**277,557.68**	**1,078,571.03**	**4,540,513.46**	**2,116,678.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,970.74	0.00	0.00	0.00	4,970.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	0.00	12,582.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,403.58	0.00	87,403.58	87,403.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**227,493.49**	**0.00**	**209,940.27**	**209,940.27**	**17,553.22**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00

	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	18,800.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,810.00	0.00	17,290.00	34,810.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	942.00	0.00	0.00	0.00	942.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,046.00	692.00	2,246.00	2,246.00	4,800.00
T&L T&L-Teaching & Learning - Summary			**103,738.00**	**692.00**	**38,336.00**	**97,996.00**	**5,742.00**
2K0 UTAH MILITARY ACADEMY - Summary			**21,946,221.73**	**982,020.59**	**3,812,713.20**	**14,996,090.21**	**6,950,131.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	57,270.02	57,270.02	0.00
84010 SAS-Title I Grants to LEA - Summary			**137,590.82**	**0.00**	**57,270.02**	**137,590.82**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	42,604.17	69,103.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**141,054.15**	**0.00**	**42,604.17**	**141,054.15**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			**17,297.10**	**0.00**	**0.00**	**17,297.10**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,770.32**	**0.00**	**0.00**	**2,770.32**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,329.65**	**0.00**	**0.00**	**1,329.65**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	9,057.52	9,057.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	9,357.63	9,357.63	9,357.63	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,548.51**	**9,357.63**	**18,415.15**	**25,548.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	12,762.05	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	17,731.91	17,731.91	17,731.91	7,732.36
84425C SSS-Governors Emergency Education Relief - Summary			**61,286.46**	**17,731.91**	**30,493.96**	**53,554.10**	**7,732.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	110,765.16	110,765.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**138,175.11**	**0.00**	**110,765.16**	**138,175.11**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**0.00**	**248,925.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,681.72	37,810.22	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,008.25	9,262.25	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,655.18	2,655.18	2,655.18	-2,655.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,345.15**	**49,727.65**	**357,611.36**	**-357,611.36**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
CHSCH CHSCH-Charter School - Summary			**146,898.50**	**0.00**	**0.00**	**146,898.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,152.00	49,234.33	-49,234.33
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,596.00	6,596.00	6,596.00	-6,596.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,596.00**	**11,748.00**	**55,830.33**	**-55,830.33**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	0.00	0.00	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	0.00	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	0.00	0.00	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	0.00	0.00	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	0.00	0.00	5,909.81	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	0.00	0.00	49,612.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,991.20	10,832.60	43,330.40	43,330.40	86,660.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,554,060.47	129,505.04	518,020.16	518,020.16	1,036,040.31
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	72,793.13	6,066.09	24,264.37	24,264.37	48,528.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	382,047.96	31,837.33	127,349.32	127,349.32	254,698.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	140.21	560.84	560.84	1,121.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,633.64	14,886.14	59,544.56	59,544.56	119,089.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	2,750.73	2,750.73	5,501.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	5,728.08	22,912.29	22,912.29	45,824.57
MSPB MSPB-Minimum School Programs Basic - Summary			**4,562,472.06**	**199,871.42**	**799,485.67**	**2,963,500.75**	**1,598,971.31**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	2,612.60	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	0.00	-14,500.00	29,000.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	0.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	0.00	1,309,985.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,074.43	0.00	0.00	27,074.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	0.00	0.00	117,827.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	0.00	0.00	580.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	0.00	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	0.00	0.00	49,777.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	0.00	0.00	81,957.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	0.00	41,771.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	0.00	7,894.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	65,491.53	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,391,520.00	115,960.00	463,840.00	463,840.00	927,680.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,752.62	1,562.72	6,250.88	6,250.88	12,501.74
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,827.84	9,818.99	39,275.96	39,275.96	78,551.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	48.38	193.52	193.52	387.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,894.78	0.00	2,894.78	2,894.78	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,053.88	1,053.88	2,107.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,249.06	4,104.09	16,416.36	16,416.36	32,832.70
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,477,340.26**	**131,757.65**	**598,029.51**	**2,369,279.20**	**1,108,061.06**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,114.04	0.00	0.00	0.00	1,114.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	70,976.10	70,976.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,473.38	0.00	34,473.38	34,473.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**113,652.52**	**0.00**	**105,449.48**	**105,449.48**	**8,203.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,200.00**	**0.00**	**0.00**	**15,200.00**	**0.00**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**9,117,541.12**	**385,659.76**	**1,828,988.77**	**6,543,089.38**	**2,574,451.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	0.00	31,823.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	7,160.55	31,772.59	1,062.22
84010 SAS-Title I Grants to LEA - Summary			**100,203.77**	**0.00**	**7,160.55**	**98,213.31**	**1,990.46**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	39,394.38	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,994.00	0.00	4,944.22	4,944.22	14,049.78
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	9,403.10	39,393.33	14,269.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,051.08**	**0.00**	**14,347.32**	**83,731.93**	**28,319.15**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
84027X SPED-IDEA ARP - Summary			**14,841.59**	**0.00**	**0.00**	**0.00**	**14,841.59**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,091.05	0.00	0.00	4,091.05	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	5,690.80	5,690.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,627.63**	**0.00**	**5,690.80**	**15,627.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	31,626.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**55,641.68**	**0.00**	**0.00**	**55,641.68**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	26,206.72	57,211.99	56,296.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,990.99**	**0.00**	**26,206.72**	**84,694.58**	**56,296.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	16,869.47	26,730.45	228,360.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**255,090.63**	**0.00**	**16,869.47**	**26,730.45**	**228,360.18**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,673.88	5,673.88	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,045.60	5,045.60	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,301.72	1,301.72	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,334.47	-9,334.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**12,021.20**	**12,021.20**	**141,599.23**	**-141,599.23**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
CHSCH CHSCH-Charter School - Summary			**109,350.00**	**0.00**	**0.00**	**109,350.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	13,800.97	-13,800.97
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,748.80	4,748.80	4,748.80	-4,748.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,748.80**	**4,748.80**	**18,549.77**	**-18,549.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	0.00	54,000.00
CTE CTE-Career & Technical Education - Summary			**99,751.00**	**0.00**	**0.00**	**45,751.00**	**54,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	0.00	0.00	-6,318.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	0.00	90,179.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	0.00	221,248.97	-55,070.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	76,054.00	0.00	0.00	76,054.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,016.00	0.00	0.00	5,016.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	0.00	0.00	2,134.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	0.00	0.00	2,380.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	0.00	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,993,631.18	333,228.68	1,333,185.70	1,333,185.70	2,660,445.48
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,503.00	-673.00	-2,503.00	-2,503.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	295,273.12	24,606.09	98,424.37	98,424.37	196,848.75
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,080,871.52	90,072.63	360,290.52	360,290.52	720,581.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	80,312.00	6,692.67	26,770.68	26,770.68	53,541.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,984.00	415.33	1,661.33	1,661.33	3,322.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,181.00	181.75	727.00	727.00	1,454.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,490.00	207.50	830.00	830.00	1,660.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	324,556.82	27,046.41	108,185.61	108,185.61	216,371.21
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	1,285.68	1,285.68	2,571.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	196,937.46	16,411.45	65,645.82	65,645.82	131,291.64
MSPB MSPB-Minimum School Programs Basic - Summary			**7,658,758.77**	**499,372.18**	**1,997,948.71**	**3,718,852.34**	**3,939,906.43**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	0.00	0.00	4,094.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	0.00	0.00	1,370.86	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	0.00	0.00	21,899.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	0.00	0.00	96,993.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	0.00	0.00	450.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	0.00	3,061.62	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	0.00	0.00	70,439.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	101,275.59	101,275.59	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,383,133.00	281,927.75	1,127,711.00	1,127,711.00	2,255,422.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,558.07	4,046.51	16,186.03	16,186.03	32,372.04
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,993.79	8,082.81	32,331.27	32,331.27	64,662.52

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	37.52	150.08	150.08	300.13
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,447.40	0.00	2,447.40	2,447.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	1,505.53	1,505.53	3,011.07
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	32,000.00	32,000.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	0.00	17,527.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	252,541.09	84,180.36	84,180.36	84,180.36	168,360.73
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	0.00	36,110.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,253,628.31**	**389,984.66**	**1,411,120.59**	**2,583,376.45**	**2,670,251.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	0.00	22,801.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,550.50	0.00	0.00	0.00	1,550.50
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	0.00	1,175.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,911.28	0.00	28,911.28	28,911.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**104,616.42**	**0.00**	**79,089.84**	**79,089.84**	**25,526.58**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,859.90	0.00	0.00	1,859.90	0.00
SAS SAS-Student Advocacy Services - Summary			**1,859.90**	**0.00**	**0.00**	**1,859.90**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,000.00**	**0.00**	**10,000.00**	**11,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	198.00	0.00	0.00	0.00	198.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,778.00	673.00	1,308.00	1,308.00	1,470.00
T&L T&L-Teaching & Learning - Summary			**17,625.83**	**673.00**	**1,308.00**	**14,603.19**	**3,022.64**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**13,981,037.60**	**906,799.84**	**3,586,512.00**	**7,108,671.30**	**6,872,366.30**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**673,968.91**	**0.00**	**0.00**	**673,968.91**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	0.00	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**321,244.51**	**0.00**	**0.00**	**321,244.51**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			**42,076.14**	**0.00**	**0.00**	**42,076.14**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	0.00	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,278.11**	**0.00**	**0.00**	**6,278.11**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,233.87**	**0.00**	**0.00**	**3,233.87**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	21,962.73	21,962.73	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,587.25**	**0.00**	**21,962.73**	**57,587.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	27,466.56	742.45
84367 T&L-Improving Teacher Quality-State - Summary			**79,394.91**	**0.00**	**0.00**	**78,652.46**	**742.45**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**11,657.24**	**0.00**	**0.00**	**11,657.24**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	17,598.20	68,555.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
84425C SSS-Governors Emergency Education Relief - Summary			**105,324.44**	**0.00**	**17,598.20**	**68,555.54**	**36,768.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	510,399.31	510,399.31	57,476.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**708,402.42**	**0.00**	**510,399.31**	**650,925.58**	**57,476.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	286,963.85	286,963.85	989,239.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,276,203.39**	**0.00**	**286,963.85**	**286,963.85**	**989,239.54**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	796.77	796.77	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,382.56	42,389.36	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,225.24	18,047.28	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,880.47	14,322.32	108,786.36	-108,786.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**51,285.04**	**75,555.73**	**1,078,779.41**	**-1,078,779.41**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	93,001.15	-93,001.15
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	11,241.60	16,595.20	16,595.20	-16,595.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,241.60**	**16,595.20**	**109,596.35**	**-109,596.35**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	0.00	0.00	269,240.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	0.00	230,168.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	0.00	0.00	661,874.45	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	0.00	0.00	35,021.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	0.00	0.00	4,469.44	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,899.00	0.00	0.00	9,899.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	0.00	0.00	370,260.77	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	0.00	0.00	11,211.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	0.00	0.00	135,600.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	285,427.13	23,785.59	95,142.37	95,142.37	190,284.76
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,432,085.77	286,007.15	1,144,028.60	1,144,028.60	2,288,057.17
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	244,006.39	20,333.87	81,335.47	81,335.47	162,670.92
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	727,598.20	60,633.18	242,532.73	242,532.73	485,065.47
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	2,830.34	11,321.36	11,321.36	22,642.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	396.22	1,584.89	1,584.89	3,169.79
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	9,823.00	818.58	3,274.33	3,274.33	6,548.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,671.45	32,889.29	131,557.16	131,557.16	263,114.29
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	1,046.47	4,185.91	4,185.91	8,371.80
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.30	16,774.52	67,098.09	67,098.09	134,196.21
MSPB MSPB-Minimum School Programs Basic - Summary			**10,314,251.32**	**445,515.21**	**1,782,060.91**	**6,750,129.51**	**3,564,121.81**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	0.00	11,569.75	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	240,653.45	0.00	119,653.45	240,653.45	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	0.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	0.00	2,887,369.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,620.76	0.00	0.00	68,620.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	0.00	0.00	257,223.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	0.00	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	0.00	0.00	8,745.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	0.00	0.00	102,216.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,668.83	0.00	0.00	15,700.25	26,968.58
	22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	0.00	0.00	188,155.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,828.47	0.00	0.00	45,828.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	144,351.43	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,009,162.00	250,763.50	1,003,054.00	1,003,054.00	2,006,108.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,003.37	3,916.95	15,667.80	15,667.80	31,335.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	257,223.76	21,435.31	85,741.25	85,741.25	171,482.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	106.51	426.04	426.04	852.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,333.77	0.00	6,333.77	6,333.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.86	790.40	3,161.61	3,161.61	6,323.25
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,884.32	8,323.69	33,294.77	33,294.77	66,589.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,732,223.60**	**290,336.36**	**1,431,684.12**	**5,382,564.09**	**2,349,659.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	0.00	12,162.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,364.26	0.00	0.00	0.00	2,364.26
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	134,235.31	134,235.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	41,117.81	0.00	0.00	0.00	41,117.81
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	72,111.10	0.00	72,111.10	72,111.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**261,990.48**	**0.00**	**206,346.41**	**206,346.41**	**55,644.07**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	95,838.64	95,838.64	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**298,997.19**	**0.00**	**124,338.64**	**189,874.07**	**109,123.12**
3C0 ENTHEOS ACADEMY - Summary			**21,896,033.78**	**798,378.21**	**4,473,505.10**	**15,921,633.30**	**5,974,400.48**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	0.00	0.00	10,167.49	20.51
84000 SPED-University of Florida - Summary			**10,188.00**	**0.00**	**0.00**	**10,167.49**	**20.51**
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
84010 SAS-Title I Grants to LEA - Summary			**403,430.30**	**0.00**	**0.00**	**403,430.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	0.00	16,169.26	6,830.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**506,050.64**	**0.00**	**0.00**	**499,219.90**	**6,830.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	0.00	0.00	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			**55,395.63**	**0.00**	**0.00**	**27,407.13**	**27,988.50**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,108.71**	**0.00**	**0.00**	**9,108.71**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			**4,258.39**	**0.00**	**0.00**	**4,258.39**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	0.00	2,583.60	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**2,583.60**	**0.00**	**0.00**	**2,583.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**75,709.15**	**0.00**	**0.00**	**75,709.15**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,020.00	980.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**17,010.00**	**2,990.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**171,252.15**	**0.00**	**0.00**	**171,252.15**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	0.00	0.00	293,272.31	27,188.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,761.70**	**0.00**	**0.00**	**372,573.48**	**27,188.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	101,287.29	570,142.14	150,037.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**720,179.98**	**0.00**	**101,287.29**	**570,142.14**	**150,037.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	17,001.72	25,355.76	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,542.03	11,898.99	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,233.85	10,995.65	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,251.29	-27,251.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,777.60**	**48,250.40**	**1,207,252.46**	**-1,207,252.46**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	90,990.49	-90,990.49
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,935.20	10,941.60	10,941.60	-10,941.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,935.20**	**10,941.60**	**101,932.09**	**-101,932.09**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	0.00	0.00	1,023.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,023.00**	**0.00**	**0.00**	**1,023.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	0.00	113,797.47	788.33
EQUP CNP-Equipment Grant-10.579 - Summary			**114,585.80**	**0.00**	**0.00**	**113,797.47**	**788.33**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	0.00	0.00	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	0.00	0.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	0.00	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	0.00	0.00	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	0.00	0.00	1,401,712.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	0.00	0.00	23,009.67	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	147,759.00	0.00	0.00	147,759.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,301.00	0.00	0.00	10,301.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	0.00	0.00	316.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	0.00	0.00	226,008.63	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	0.00	0.00	105,247.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	0.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	0.00	0.00	103,223.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,809.85	9,067.49	36,269.96	36,269.96	72,539.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,129,107.36	345,351.76	1,378,773.32	1,378,773.32	2,750,334.04
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,945.00	-1,560.00	-2,945.00	-2,945.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	249,846.41	20,820.53	83,282.13	83,282.13	166,564.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	14,279,924.57	1,189,993.71	4,759,974.85	4,759,974.85	9,519,949.72
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	147,276.71	589,106.81	589,106.81	1,178,213.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	1,991.67	7,966.71	7,966.71	15,933.40
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	146,612.00	12,217.67	48,870.68	48,870.68	97,741.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,515.00	876.25	3,505.00	3,505.00	7,010.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	323.00	26.92	107.68	107.68	215.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	227.58	910.33	910.33	1,820.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	240,908.62	20,075.72	80,302.88	80,302.88	160,605.74
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	9,074.44	36,297.76	36,297.76	72,595.50
	23PPR 23PPR Students At-Risk Add-on	5344/3100	153,605.52	12,800.46	51,201.84	51,201.84	102,403.68
MSPB MSPB-Minimum School Programs Basic - Summary			**40,429,712.43**	**1,768,240.91**	**7,073,624.95**	**26,283,785.25**	**14,145,927.18**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	0.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	0.00	4,073,108.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	0.00	0.00	202,753.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	0.00	0.00	956,692.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	46,063.83	0.00	0.00	46,063.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	0.00	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	0.00	212,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	21,976.38	82,611.33	4,043.35
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	203,631.38	203,631.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,362,995.00	363,582.92	1,454,331.68	1,454,331.68	2,908,663.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	135,596.64	11,299.72	45,198.88	45,198.88	90,397.76
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	956,692.29	79,724.36	318,897.44	318,897.44	637,794.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	136.47	545.88	545.88	1,091.74
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	1,513.64	1,513.64	3,027.26
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,471.19	0.00	20,471.19	20,471.19	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	715.13	2,860.52	2,860.52	5,721.02
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	17,260.67	69,042.68	69,042.68	138,085.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	138,546.46	11,545.54	46,182.16	46,182.16	92,364.30
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	90,208.43	0.00	0.00	0.00	90,208.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,131,096.85**	**484,643.22**	**2,184,651.83**	**9,159,699.50**	**3,971,397.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,186.00	0.00	0.00	0.00	15,186.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,241.99	0.00	0.00	0.00	5,241.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	181,788.03	181,788.03	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	261,751.86	0.00	261,751.86	261,751.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**463,967.88**	**0.00**	**443,539.89**	**443,539.89**	**20,427.99**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,680.00**	**0.00**	**10,000.00**	**78,840.00**	**66,840.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	94,124.49	94,124.49	68,769.25
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	678.00	0.00	0.00	0.00	678.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,835.00	1,560.00	1,701.00	1,701.00	8,134.00
T&L T&L-Teaching & Learning - Summary			**296,773.16**	**1,560.00**	**95,825.49**	**217,071.10**	**79,702.06**
3D0 SPECTRUM ACADEMY - Summary			**56,960,757.37**	**2,294,156.93**	**9,968,121.45**	**39,769,803.20**	**17,190,954.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	9,329.69	75,644.00	11,670.31
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	49,635.79	49,635.79	0.00
84010 SAS-Title I Grants to LEA - Summary			**290,045.16**	**0.00**	**58,965.48**	**278,374.85**	**11,670.31**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,478.47**	**0.00**	**0.00**	**112,478.47**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
84027X SPED-IDEA ARP - Summary			**10,504.08**	**0.00**	**0.00**	**0.00**	**10,504.08**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
84173 SPED-Preschool Special Educ IDEA - Summary			**2,169.58**	**0.00**	**0.00**	**1,069.43**	**1,100.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
84173X SPED-IDEA ARP Preschool - Summary			**807.39**	**0.00**	**0.00**	**0.00**	**807.39**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
84367 T&L-Improving Teacher Quality-State - Summary			**27,171.52**	**0.00**	**0.00**	**18,179.79**	**8,991.73**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
84425C SSS-Governors Emergency Education Relief - Summary			**66,327.99**	**0.00**	**0.00**	**39,569.55**	**26,758.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	53,808.89	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**271,253.66**	**0.00**	**0.00**	**53,808.89**	**217,444.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	165,569.73	165,569.73	323,100.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**165,569.73**	**165,569.73**	**323,100.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,058.84	15,896.80	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,428.67	5,385.30	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,239.54	8,083.71	77,962.69	-77,962.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,727.05**	**29,365.81**	**452,128.01**	**-452,128.01**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,459.03	-35,459.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,152.80	4,952.00	4,952.00	-4,952.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,152.80**	**4,952.00**	**40,411.03**	**-40,411.03**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	0.00	14,000.00
CTE CTE-Career & Technical Education - Summary			**43,000.00**	**0.00**	**0.00**	**29,000.00**	**14,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	0.00	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	0.00	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	0.00	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	0.00	57,611.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,160.40	11,763.37	47,053.48	47,053.48	94,106.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	871,141.45	72,595.12	290,380.48	290,380.48	580,760.97
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	30,730.45	2,560.87	10,243.48	10,243.48	20,486.97
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	275,423.68	22,951.97	91,807.89	91,807.89	183,615.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	6,872.08	6,872.08	13,744.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	1,050.11	1,050.11	2,100.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,551.22	9,462.61	37,850.41	37,850.41	75,700.81
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.75	1,494.97	1,494.97	2,989.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	6,673.64	26,694.56	26,694.56	53,389.08
MSPB MSPB-Minimum School Programs Basic - Summary			**2,952,928.77**	**128,361.88**	**513,447.46**	**1,926,033.95**	**1,026,894.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	0.00	3,587.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	75,868.68	0.00	12,168.68	75,868.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	0.00	19,061.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	0.00	63,073.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	0.00	427.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	0.00	1,892.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	0.00	0.00	53,521.45	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	23,363.25	32,856.98	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	0.00	4,126.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	869,700.00	72,475.00	289,900.00	289,900.00	579,800.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,162.90	1,096.91	4,387.64	4,387.64	8,775.26
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	63,073.28	5,256.11	21,024.44	21,024.44	42,048.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	35.65	142.61	142.61	285.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,513.18	0.00	1,513.18	1,513.18	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,053.88	1,053.88	2,107.74
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,429,212.49**	**89,941.16**	**440,916.50**	**1,709,683.26**	**719,529.23**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	392.37	0.00	0.00	0.00	392.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	51,153.44	51,153.44	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,107.74	0.00	0.00	0.00	13,107.74
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,139.76	0.00	20,139.76	20,139.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**84,793.31**	**0.00**	**71,293.20**	**71,293.20**	**13,500.11**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3E0 C.S. Lewis Academy - Summary			**6,805,362.19**	**240,182.89**	**1,289,510.18**	**4,913,600.16**	**1,891,762.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	0.00	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	31,671.63	31,671.63	83,069.25	0.00
84010 SAS-Title I Grants to LEA - Summary			**241,281.66**	**31,671.63**	**31,671.63**	**241,281.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	0.00	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,029.14**	**0.00**	**0.00**	**229,029.14**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
84027X SPED-IDEA ARP - Summary			**27,178.27**	**0.00**	**0.00**	**0.00**	**27,178.27**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	0.00	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,877.99**	**0.00**	**0.00**	**3,877.99**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,089.52**	**0.00**	**0.00**	**2,089.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	6,287.39	10,257.07
84367 T&L-Improving Teacher Quality-State - Summary			**45,407.14**	**0.00**	**0.00**	**35,150.07**	**10,257.07**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	18,233.77	48,761.79	48,761.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			**78,694.82**	**18,233.77**	**48,761.79**	**48,761.79**	**29,933.03**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	76,232.29	126,335.93	126,335.93	118,444.15
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,353.37**	**76,232.29**	**126,335.93**	**186,909.22**	**118,444.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	292,905.23	-292,905.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,836.00	-24,836.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,276.13	-63,276.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,133.07	-16,133.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**755,692.65**	**-755,692.65**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	76,137.68	-76,137.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**76,137.68**	**-76,137.68**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	0.00	0.00	613.00	0.00
CTE CTE-Career & Technical Education - Summary			**613.00**	**0.00**	**0.00**	**613.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	0.00	0.00	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	0.00	0.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	0.00	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	0.00	0.00	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	0.00	0.00	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	0.00	0.00	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	0.00	0.00	75,227.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,249.88	8,854.16	35,416.64	35,416.64	70,833.24
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,424.60	277,923.75	1,110,802.57	1,110,802.57	2,211,622.03
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,086.00	-1,471.00	-4,086.00	-4,086.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	223,144.99	18,595.41	74,381.67	74,381.67	148,763.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	497,178.02	41,431.51	165,726.01	165,726.01	331,452.01
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	213.12	852.48	852.48	1,704.92
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	394.74	1,578.96	1,578.96	3,157.89
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,715.43	14,809.62	59,238.48	59,238.48	118,476.95
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	1,039.00	4,156.00	4,156.00	8,312.01
	23PPR 23PPR Students At-Risk Add-on	5344/3100	122,135.46	10,177.95	40,711.82	40,711.82	81,423.64
MSPB MSPB-Minimum School Programs Basic - Summary			**8,203,826.23**	**371,968.26**	**1,488,778.63**	**5,228,080.22**	**2,975,746.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	0.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	0.00	2,039,255.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	0.00	0.00	43,422.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	0.00	0.00	225,618.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,397.98	0.00	0.00	15,397.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	0.00	0.00	833.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	0.00	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	0.00	0.00	75,994.85	0.01
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	0.00	0.00	141,966.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,885.20	0.00	0.00	14,885.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	101,950.73	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,449,655.00	204,137.92	816,551.68	816,551.68	1,633,103.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,027.75	2,668.98	10,675.92	10,675.92	21,351.83
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	225,618.59	18,801.55	75,206.20	75,206.20	150,412.39
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	69.50	278.00	278.00	555.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,457.97	0.00	5,457.97	5,457.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	74,497.73	6,208.14	24,832.57	24,832.57	49,665.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,585,459.11**	**231,886.09**	**1,034,953.07**	**3,730,370.41**	**1,855,088.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	0.00	5,566.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,977.09	0.00	0.00	0.00	2,977.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	100,222.65	100,222.65	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,029.20	0.00	64,029.20	64,029.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**172,794.94**	**0.00**	**164,251.85**	**164,251.85**	**8,543.09**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,842.00	0.00	0.00	0.00	4,842.00
T&L T&L-Teaching & Learning - Summary			**4,935.60**	**0.00**	**0.00**	**93.60**	**4,842.00**
3F0 VENTURE ACADEMY - Summary			**14,916,540.79**	**729,992.04**	**2,899,752.90**	**10,708,338.80**	**4,208,201.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	10,740.05	17,181.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**49,045.61**	**0.00**	**10,740.05**	**49,045.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	6,143.72	37,502.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,340.51**	**0.00**	**6,143.72**	**75,340.51**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	5,956.18	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			**5,956.18**	**0.00**	**5,956.18**	**5,956.18**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,574.70**	**0.00**	**0.00**	**3,574.70**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	457.89	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			**457.89**	**0.00**	**457.89**	**457.89**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**10,844.93**	**0.00**	**0.00**	**4,844.93**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,006.46**	**0.00**	**0.00**	**8,006.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	1,985.85	8,014.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**1,985.85**	**8,014.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	7,076.98	27,398.64	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	22,555.16	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**49,953.80**	**0.00**	**29,632.14**	**49,953.80**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	53,833.81	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	4,732.87	30,943.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**58,566.68**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	33,812.88	33,812.88	35,954.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,812.88**	**33,812.88**	**156,937.12**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	0.00	0.00	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	0.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	0.00	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	0.00	0.00	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	0.00	0.00	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	0.00	0.00	27,234.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,938.00	3,494.83	13,979.33	13,979.33	27,958.67
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	605,904.31	50,465.02	202,184.19	202,184.19	403,720.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	-283.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,307.09	2,442.26	9,769.04	9,769.04	19,538.05
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,891.99	9,741.00	38,964.00	38,964.00	77,927.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	186.94	747.77	747.77	1,495.56
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	68,005.96	5,667.16	22,668.65	22,668.65	45,337.31
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	179.39	717.59	717.59	1,435.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,585.72	2,798.81	11,195.24	11,195.24	22,390.48
MSPB MSPB-Minimum School Programs Basic - Summary			**1,749,633.83**	**75,163.66**	**300,695.81**	**1,148,324.49**	**601,309.34**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	0.00	480,778.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	0.00	0.00	9,988.92	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	0.00	0.00	330.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	0.00	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	0.00	0.00	1,841.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	9,516.65	9,516.65	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	0.00	0.00	32,153.78	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	0.00	29,897.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,189.60	0.00	0.00	3,189.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	521,820.00	43,485.00	173,940.00	173,940.00	347,880.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	6,563.29	546.94	2,187.76	2,187.76	4,375.53
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,551.81	5,212.65	20,850.60	20,850.60	41,701.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	27.55	110.23	110.23	220.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,315.81	0.00	1,315.81	1,315.81	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	602.21	602.21	1,204.43
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	0.00	30,333.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,569,005.69**	**55,256.02**	**275,963.33**	**1,096,624.41**	**472,381.28**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	37,721.69	37,721.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	19,155.71	0.00	19,155.71	19,155.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**58,904.40**	**0.00**	**56,877.40**	**56,877.40**	**2,027.00**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,220.00**	**0.00**	**0.00**	**2,220.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3G0 Bear River Charter School - Summary			**3,895,665.55**	**130,419.68**	**783,846.08**	**2,648,996.66**	**1,246,668.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	0.00	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	108,650.90	110,933.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	1,204.91	70,395.38	230.97
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
84010 SAS-Title I Grants to LEA - Summary			**536,465.47**	**0.00**	**109,855.81**	**427,583.60**	**108,881.87**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	0.00	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**112,357.03**	**0.00**	**0.00**	**112,357.03**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			**13,017.52**	**0.00**	**0.00**	**13,017.52**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	0.00	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,339.16**	**0.00**	**0.00**	**4,339.16**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,000.45**	**0.00**	**0.00**	**1,000.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	0.00	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,198.43**	**0.00**	**0.00**	**31,198.43**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	44,181.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	28,351.27	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**72,532.96**	**0.00**	**28,351.27**	**72,532.96**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**326,102.46**	**0.00**	**0.00**	**326,102.46**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	346,854.97	269,856.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**0.00**	**346,854.97**	**269,856.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,773.60	14,524.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,464.34	4,698.87	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,291.89	5,669.42	46,591.61	-46,591.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,529.83**	**24,892.29**	**401,453.95**	**-401,453.95**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	33,665.60	-33,665.60
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,185.60	4,320.80	4,320.80	-4,320.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,185.60**	**4,320.80**	**37,986.40**	**-37,986.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
CTE CTE-Career & Technical Education - Summary			**86,000.00**	**0.00**	**0.00**	**36,000.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	0.00	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	0.00	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	0.00	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	0.00	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	0.00	106,543.82	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	0.00	63,134.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	111,366.35	9,280.53	37,122.12	37,122.12	74,244.23
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	888,480.54	74,040.04	296,160.17	296,160.17	592,320.37
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	71,371.07	5,947.59	23,790.36	23,790.36	47,580.71
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,542.04	22,211.84	88,847.36	88,847.36	177,694.68
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	2,514.41	10,057.61	10,057.61	20,115.22
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	265.50	1,062.00	1,062.00	2,123.97
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,323.24	9,193.60	36,774.41	36,774.41	73,548.83
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	388.69	1,554.76	1,554.76	3,109.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	7,418.98	29,675.93	29,675.93	59,351.88
MSPB MSPB-Minimum School Programs Basic - Summary			**3,085,309.09**	**131,261.18**	**525,044.72**	**2,035,219.67**	**1,050,089.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	0.00	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	0.00	104,208.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	0.00	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	0.00	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	0.00	0.00	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	0.00	6,743.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	73,682.92	294,731.68	294,731.68	589,463.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,620.40	1,218.37	4,873.48	4,873.48	9,746.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	104,208.23	8,684.02	34,736.08	34,736.08	69,472.15
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	38.31	153.26	153.26	306.52
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,472.80	0.00	2,472.80	2,472.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,406,190.12**	**94,738.75**	**425,534.55**	**1,637,400.26**	**768,789.86**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	506.79	0.00	0.00	0.00	506.79
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,969.69	0.00	0.00	0.00	6,969.69
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,855.50	0.00	30,855.50	30,855.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**100,042.70**	**0.00**	**82,442.22**	**82,442.22**	**17,600.48**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
T&L T&L-Teaching & Learning - Summary			**1,347.61**	**0.00**	**0.00**	**0.00**	**1,347.61**
3H0 ENDEAVOR HALL - Summary			**7,408,614.79**	**247,715.36**	**1,205,441.66**	**5,571,489.08**	**1,837,125.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	6,130.82	135,434.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	145,588.94	145,588.94	25,457.53
84010 SAS-Title I Grants to LEA - Summary			**445,577.97**	**0.00**	**151,719.76**	**420,120.44**	**25,457.53**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	135,071.74	158,333.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	84,777.44	84,777.44	84,777.44	88,730.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**331,841.28**	**84,777.44**	**219,849.18**	**243,111.11**	**88,730.17**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	2,981.01	4,727.06	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	5,378.50	5,378.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,105.56**	**0.00**	**8,359.51**	**10,105.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**68,390.23**	**0.00**	**0.00**	**68,390.23**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	73,520.00	73,520.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	9,163.50	9,163.50	29,319.90
84425C SSS-Governors Emergency Education Relief - Summary			**112,003.40**	**0.00**	**82,683.50**	**82,683.50**	**29,319.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	109,661.05	109,661.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**552,807.59**	**0.00**	**109,661.05**	**109,661.05**	**443,146.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	167,090.71	167,090.71	828,804.98
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**167,090.71**	**167,090.71**	**828,804.98**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,006.20	35,520.57	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,626.55	15,969.96	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,736.44	14,189.32	107,884.53	-107,884.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,369.19**	**65,679.85**	**1,099,651.02**	**-1,099,651.02**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			**112,137.00**	**0.00**	**0.00**	**112,137.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	518.40	86,384.07	-86,384.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,852.00	14,236.80	14,236.80	-14,236.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,852.00**	**14,755.20**	**100,620.87**	**-100,620.87**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	0.00	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	0.00	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	0.00	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	0.00	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	0.00	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	0.00	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	0.00	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	305,793.25	25,482.77	101,931.08	101,931.08	203,862.17
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,796,650.31	233,054.20	932,216.77	932,216.77	1,864,433.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	142,941.98	11,911.84	47,647.33	47,647.33	95,294.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,420,754.93	118,396.24	473,584.97	473,584.97	947,169.96
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	2,054.52	8,218.08	8,218.08	16,436.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	338.29	1,353.16	1,353.16	2,706.29
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	339,733.58	28,311.14	113,244.53	113,244.53	226,489.05
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	754.96	3,019.84	3,019.84	6,039.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,195.53	13,266.29	53,065.17	53,065.17	106,130.36
MSPB MSPB-Minimum School Programs Basic - Summary			**9,963,513.54**	**433,570.25**	**1,734,280.93**	**6,494,951.72**	**3,468,561.82**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	63,808.63	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	0.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	0.00	65,166.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	0.00	250,558.11	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	0.00	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	0.00	87,950.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	0.00	180,376.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	116,129.30	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,722,161.00	226,846.75	907,387.00	907,387.00	1,814,774.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	45,157.89	3,763.16	15,052.64	15,052.64	30,105.25
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	250,558.11	20,879.85	83,519.37	83,519.37	167,038.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	98.09	392.37	392.37	784.75
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,951.13	0.00	5,951.13	5,951.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	32,000.00	32,000.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,133.90	7,177.82	28,711.29	28,711.29	57,422.61
	23PUU 23PUU Teacher and Student Success Program	5678/3500	219,451.82	73,150.61	73,150.61	73,150.61	146,301.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,651,267.03**	**339,916.28**	**1,262,293.71**	**4,370,840.47**	**2,280,426.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	0.00	66,880.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,543.24	0.00	0.00	0.00	1,543.24
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	111,596.31	111,596.31	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,882.15	0.00	0.00	0.00	6,882.15
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,684.14	0.00	69,684.14	69,684.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**256,585.84**	**0.00**	**181,280.45**	**181,280.45**	**75,305.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**

3I0 Leadership Learning Academy - Summary		**19,542,125.13**	**905,485.16**	**4,007,653.85**	**13,502,644.13**	**6,039,481.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**208,519.30**	**0.00**	**0.00**	**206,778.73**	**1,740.57**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	0.00	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,582.02**	**0.00**	**0.00**	**109,582.02**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
84027X SPED-IDEA ARP - Summary			**7,299.25**	**0.00**	**0.00**	**0.00**	**7,299.25**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**881.02**	**0.00**	**0.00**	**881.02**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
84173X SPED-IDEA ARP Preschool - Summary			**561.13**	**0.00**	**0.00**	**0.00**	**561.13**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,461.02**	**0.00**	**0.00**	**16,461.02**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
84425C SSS-Governors Emergency Education Relief - Summary			**62,277.53**	**0.00**	**0.00**	**36,558.85**	**25,718.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	8,805.00	160,095.00	1,518.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**201,605.81**	**0.00**	**8,805.00**	**200,087.77**	**1,518.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	158,450.79	204,746.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**158,450.79**	**204,746.74**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,856.64	8,856.64	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,024.75	4,024.75	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,508.81	4,508.81	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	8,770.40	-8,770.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,390.20**	**17,390.20**	**276,502.22**	**-276,502.22**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	24,106.97	-24,106.97
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,788.00	3,788.00	3,788.00	-3,788.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,788.00**	**3,788.00**	**27,894.97**	**-27,894.97**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	0.00	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	0.00	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	0.00	0.00	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	0.00	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	124,472.90	10,372.75	41,490.97	41,490.97	82,981.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	650,654.16	54,221.18	216,884.72	216,884.72	433,769.44
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,198.43	3,766.53	15,066.15	15,066.15	30,132.28
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,903.04	20,575.25	82,301.01	82,301.01	164,602.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	385.11	1,540.43	1,540.43	3,080.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	269.95	1,079.81	1,079.81	2,159.64
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,200.47	7,266.71	29,066.83	29,066.83	58,133.64
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	411.11	1,644.46	1,644.46	3,288.92
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	4,030.43	16,121.72	16,121.72	32,243.43
MSPB MSPB-Minimum School Programs Basic - Summary			**2,353,947.22**	**101,299.02**	**405,196.10**	**1,543,555.06**	**810,392.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	0.00	13,474.58	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	0.00	101,252.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	0.00	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	0.00	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	0.00	0.00	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	22,916.10	0.00	15,183.35	22,916.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	0.00	6,818.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	565,305.00	47,108.75	188,435.00	188,435.00	376,870.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	8,912.22	2,970.74	2,970.74	2,970.74	5,941.48
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,252.48	8,437.71	33,750.84	33,750.84	67,501.64
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	29.78	119.12	119.12	238.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,500.03	0.00	2,500.03	2,500.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,872,190.54**	**69,380.31**	**330,399.15**	**1,334,972.50**	**537,218.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	0.00	20,774.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	346.60	0.00	0.00	0.00	346.60
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	44,004.28	44,004.28	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,839.58	0.00	30,839.58	30,839.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**95,964.46**	**0.00**	**74,843.86**	**74,843.86**	**21,120.60**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3J0 Dixie Montessori Academy - Summary			**5,308,486.83**	**191,857.53**	**845,422.31**	**4,002,568.81**	**1,305,918.02**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	0.00	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	0.00	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
84010 SAS-Title I Grants to LEA - Summary			**121,818.80**	**0.00**	**0.00**	**121,818.80**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	53,393.55	53,393.55	7,713.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,744.22**	**0.00**	**53,393.55**	**111,030.26**	**7,713.96**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	0.00	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	3,022.55	3,022.55	3,815.52
84367 T&L-Improving Teacher Quality-State - Summary			**17,731.79**	**0.00**	**3,022.55**	**13,916.27**	**3,815.52**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	0.00	34,188.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	24,900.15	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,088.87**	**0.00**	**24,900.15**	**59,088.87**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	6,923.36	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**6,923.36**	**50,079.09**	**55,892.46**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	0.00	0.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**78,932.00**	**0.00**	**0.00**	**78,932.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	0.00	0.00	880,539.22	0.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	0.00	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	0.00	0.00	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	0.00	0.00	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	92,128.00	0.00	0.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	0.00	0.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	0.00	0.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	0.00	0.00	43,041.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	846,108.07	70,509.01	282,036.03	282,036.03	564,072.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	45,705.07	3,808.75	15,235.03	15,235.03	30,470.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,315.48	17,276.29	69,105.16	69,105.16	138,210.32
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	271.07	1,084.28	1,084.28	2,168.55
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	97,078.00	8,089.83	32,359.33	32,359.33	64,718.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,959.00	329.92	1,319.68	1,319.68	2,639.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,250.00	187.50	750.00	750.00	1,500.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	470.91	1,883.65	1,883.65	3,767.32
	23PPR 23PPR Students At-Risk Add-on	5344/3100	58,349.10	4,862.42	19,449.69	19,449.69	38,899.41
MSPB MSPB-Minimum School Programs Basic - Summary			**2,576,961.17**	**107,660.62**	**430,642.53**	**1,715,676.17**	**861,285.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	0.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	0.00	0.00	357.28	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	0.00	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	0.00	0.00	48,612.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	533,416.00	44,451.33	177,805.33	177,805.33	355,610.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	5,562.37	22,249.48	22,249.48	44,498.94
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	29.77	119.09	119.09	238.19
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,684.23	0.00	1,684.23	1,684.23	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,389,335.61**	**53,376.80**	**259,298.20**	**962,321.14**	**427,014.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,133.01	0.00	0.00	0.00	1,133.01
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	38,371.62	38,371.62	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	19,893.08	0.00	19,893.08	19,893.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**59,397.71**	**0.00**	**58,264.70**	**58,264.70**	**1,133.01**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	0.00	922,447.66	24,752.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**957,200.00**	**0.00**	**0.00**	**932,447.66**	**24,752.34**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**5,701,931.72**	**161,037.42**	**841,445.04**	**4,119,574.96**	**1,582,356.76**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	33,739.81	33,739.81	1,073.87
84010 SAS-Title I Grants to LEA - Summary			**100,633.09**	**0.00**	**33,739.81**	**99,559.22**	**1,073.87**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,195.79**	**0.00**	**0.00**	**118,195.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	4,636.58	4,636.58	4,636.58	2,056.80
84367 T&L-Improving Teacher Quality-State - Summary			**17,148.08**	**4,636.58**	**4,636.58**	**15,091.28**	**2,056.80**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	8,246.85	8,246.85	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**8,246.85**	**8,246.85**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	9,009.19	9,009.19	31,818.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			**55,900.21**	**9,009.19**	**9,009.19**	**31,818.60**	**24,081.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	46,007.31	46,007.31	46,007.31	60,831.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,277.15**	**46,007.31**	**46,007.31**	**72,445.65**	**60,831.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**0.00**	**240,101.88**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			**152,431.50**	**0.00**	**0.00**	**152,431.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	0.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	0.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	0.00	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	0.00	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	0.00	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	0.00	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,197,260.10	183,787.19	734,482.58	734,482.58	1,462,777.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,620.00	-940.00	-2,620.00	-2,620.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	96,727.78	8,060.65	32,242.60	32,242.60	64,485.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,620.94	32,468.42	129,873.65	129,873.65	259,747.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	168.25	673.00	673.00	1,346.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	238.76	955.04	955.04	1,910.05
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,642.34	5,636.87	22,547.45	22,547.45	45,094.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	254.14	1,016.57	1,016.57	2,033.16
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	4,281.97	17,127.85	17,127.85	34,255.70
MSPB MSPB-Minimum School Programs Basic - Summary			**5,274,852.09**	**233,956.25**	**936,298.74**	**3,403,202.30**	**1,871,649.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	0.00	1,534.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	0.00	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	0.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	0.00	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,976.22	0.00	0.00	10,976.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	0.00	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	0.00	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	0.00	49,199.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	1,895.31	28,668.16	28,668.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	0.00	93,129.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	66,166.70	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,420,510.00	118,375.83	473,503.33	473,503.33	947,006.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,449.63	7,204.13	28,816.55	28,816.55	57,633.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	50.91	203.64	203.64	407.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,185.29	0.00	2,185.29	2,185.29	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,686.01	4,057.17	16,228.68	16,228.68	32,457.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,314,597.94**	**131,583.35**	**615,772.35**	**2,277,093.58**	**1,037,504.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	71,517.71	71,517.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	27,193.85	0.00	27,193.85	27,193.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**98,711.56**	**0.00**	**98,711.56**	**98,711.56**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**9,546,849.29**	**433,439.53**	**1,757,422.39**	**6,299,549.48**	**3,247,299.81**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	64,906.03	64,906.03	0.00
84010 SAS-Title I Grants to LEA - Summary			**123,673.44**	**0.00**	**64,906.03**	**123,673.44**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	89,369.49	89,369.49	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,885.42**	**0.00**	**89,369.49**	**175,885.42**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	18,591.11	18,591.11	4.33
84027X SPED-IDEA ARP - Summary			**18,595.44**	**0.00**	**18,591.11**	**18,591.11**	**4.33**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	13,410.09	13,410.09	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	2,394.69	2,394.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,804.78**	**0.00**	**15,804.78**	**15,804.78**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	1,429.42	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,429.42**	**0.00**	**1,429.42**	**1,429.42**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,987.72**	**0.00**	**0.00**	**9,987.72**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	303.16	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**303.16**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	92,111.53	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**92,111.53**	**190,750.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	8,882.12	14,423.37	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,361.76	18,053.68	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,058.80	9,558.25	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,847.24	4,492.20	47,910.45	-47,910.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,629.86	-12,629.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,149.92**	**46,527.50**	**727,733.71**	**-727,733.71**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	661.20	1,073.70	4,859.30	-4,859.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**661.20**	**1,073.70**	**7,152.04**	**-7,152.04**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	58,099.75	-58,099.75
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,702.40	8,996.00	8,996.00	-8,996.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,702.40**	**8,996.00**	**67,095.75**	**-67,095.75**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,925.16	6,353.47	39,670.27	-39,670.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,925.16**	**6,353.47**	**45,953.47**	**-45,953.47**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	0.00	0.00	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	0.00	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	0.00	0.00	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	0.00	0.00	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	0.00	0.00	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	0.00	0.00	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	442.00	0.00	0.00	442.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	0.00	0.00	53,230.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	151,021.20	12,585.10	50,340.40	50,340.40	100,680.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,551,803.40	129,316.95	517,267.80	517,267.80	1,034,535.60
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,219.90	3,185.00	12,739.97	12,739.97	25,479.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	318,420.08	26,535.01	106,140.04	106,140.04	212,280.04
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	2,422.80	9,691.20	9,691.20	19,382.40
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	1,240.25	1,240.25	2,480.51
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,495.76	14,707.98	58,831.92	58,831.92	117,663.84
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.93	2,451.75	2,451.75	4,903.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,167.97	6,180.66	24,722.65	24,722.65	49,445.32
MSPB MSPB-Minimum School Programs Basic - Summary			**4,342,056.44**	**195,856.49**	**783,425.98**	**2,775,204.52**	**1,566,851.92**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	0.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	0.00	1,339,696.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	0.00	0.00	26,865.24	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	0.00	0.00	112,738.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	0.00	0.00	597.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	0.00	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	0.00	0.00	49,204.97	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	0.00	0.00	75,449.69	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	66,976.90	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,435,005.00	119,583.75	478,335.00	478,335.00	956,670.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,896.77	1,658.06	6,632.25	6,632.25	13,264.52
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,738.28	9,394.86	37,579.44	37,579.44	75,158.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	49.77	199.08	199.08	398.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,683.46	0.00	2,683.46	2,683.46	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,287.20	451.66	1,806.64	1,806.64	3,480.56
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,691.49	4,057.62	16,230.49	16,230.49	32,461.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,562,700.46**	**142,695.72**	**640,443.26**	**2,421,267.37**	**1,141,433.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	654.13	0.00	0.00	0.00	654.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	72,167.63	72,167.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,452.33	0.00	30,452.33	30,452.33	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**109,355.09**	**0.00**	**102,619.96**	**102,619.96**	**6,735.13**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**8,692,209.76**	**375,990.89**	**1,896,955.39**	**6,815,120.26**	**1,877,089.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	0.00	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
84010 SAS-Title I Grants to LEA - Summary			**51,709.23**	**0.00**	**0.00**	**51,709.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	0.00	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	47,996.53	16,836.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,222.68**	**0.00**	**0.00**	**109,386.57**	**16,836.11**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			**15,710.87**	**0.00**	**0.00**	**0.00**	**15,710.87**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	0.00	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	0.00	1,402.15
84173 SPED-Preschool Special Educ IDEA - Summary			**2,574.34**	**0.00**	**0.00**	**1,172.19**	**1,402.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			**1,208.05**	**0.00**	**0.00**	**0.00**	**1,208.05**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,092.15**	**0.00**	**0.00**	**18,092.15**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
84425C SSS-Governors Emergency Education Relief - Summary			**58,873.42**	**0.00**	**0.00**	**34,028.58**	**24,844.84**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	7,136.23	11,772.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	13,910.20	24,161.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**7,136.23**	**35,104.51**	**70,867.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,987.08	6,303.04	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,078.30	6,635.95	21,267.35	-21,267.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	307.28	464.34	58,686.46	-58,686.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,961.88	-11,961.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,372.66**	**13,403.33**	**478,073.39**	**-478,073.39**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	38,536.26	-38,536.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,838.40	6,245.60	6,245.60	-6,245.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,838.40**	**6,245.60**	**44,781.86**	**-44,781.86**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	0.00	0.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	0.00	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	0.00	0.00	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	0.00	0.00	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	0.00	0.00	37,994.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,321.80	8,526.82	34,107.28	34,107.28	68,214.52
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,500,126.33	125,010.53	500,042.12	500,042.12	1,000,084.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	77,725.14	6,477.09	25,908.38	25,908.38	51,816.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	208,636.46	17,386.38	69,545.49	69,545.49	139,090.97
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	1,157.07	1,157.07	2,314.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	171,817.81	14,318.15	57,272.60	57,272.60	114,545.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	2,033.16	2,033.16	4,066.30
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,169.23	4,180.77	16,723.08	16,723.08	33,446.15
MSPB MSPB-Minimum School Programs Basic - Summary			**4,089,570.54**	**176,697.30**	**706,789.18**	**2,675,992.30**	**1,413,578.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	0.00	0.00	4,203.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	0.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	0.00	1,250,563.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,939.91	0.00	0.00	21,939.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	0.00	0.00	132,226.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	0.00	0.00	581.40	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	0.00	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	0.00	0.00	42,450.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	0.00	0.00	74,584.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,672.03	0.00	0.00	8,672.03	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	62,520.78	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,345,136.00	112,094.67	448,378.68	448,378.68	896,757.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,463.45	1,205.29	4,821.16	4,821.16	9,642.29
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,226.92	11,018.91	44,075.64	44,075.64	88,151.28
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	48.45	193.80	193.80	387.60
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,071.49	0.00	3,071.49	3,071.49	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,049.60	602.21	2,408.85	2,408.85	4,640.75
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,117.21	3,509.77	14,039.08	14,039.08	28,078.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,274,151.05**	**128,479.30**	**579,509.48**	**2,246,493.68**	**1,027,657.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	804.27	0.00	0.00	0.00	804.27
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	68,593.05	68,593.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,088.70	0.00	36,088.70	36,088.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**116,125.02**	**0.00**	**104,681.75**	**104,681.75**	**11,443.27**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**8,087,039.90**	**317,387.66**	**1,422,765.57**	**5,835,597.21**	**2,251,442.69**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	0.00	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	1,211.60	21,031.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**60,137.94**	**0.00**	**1,211.60**	**60,137.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	0.00	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,117.42	0.00	3,335.23	11,117.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	0.00	41,065.11	94,215.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**282,021.90**	**0.00**	**3,335.23**	**187,806.56**	**94,215.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	0.00	33,324.10
84027X SPED-IDEA ARP - Summary			**33,324.10**	**0.00**	**0.00**	**0.00**	**33,324.10**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
84173 SPED-Preschool Special Educ IDEA - Summary			**4,461.32**	**0.00**	**0.00**	**2,038.28**	**2,423.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
84173X SPED-IDEA ARP Preschool - Summary			**2,562.47**	**0.00**	**0.00**	**0.00**	**2,562.47**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,280.95	-1,280.95
84367 T&L-Improving Teacher Quality-State - Summary			**29,811.31**	**0.00**	**0.00**	**31,092.26**	**-1,280.95**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,237.81	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**1,237.81**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	581.55	7,707.92	22,236.17
84425C SSS-Governors Emergency Education Relief - Summary			**78,737.91**	**0.00**	**581.55**	**56,501.74**	**22,236.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	24,873.42	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	6,194.75	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**31,068.17**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	63,451.37	0.00	0.00	0.00	63,451.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**254,201.37**	**0.00**	**0.00**	**0.00**	**254,201.37**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,433.20	7,785.44	353,350.97	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,687.80	11,987.55	41,271.70	-41,271.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	870.68	1,502.52	61,975.17	-61,975.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,991.68**	**21,275.51**	**852,721.47**	**-852,721.47**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	77,445.63	-77,445.63
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,294.40	11,282.40	11,282.40	-11,282.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,294.40**	**11,282.40**	**88,728.03**	**-88,728.03**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	0.00	0.00	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	0.00	0.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	0.00	244,355.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	0.00	0.00	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	0.00	0.00	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,879.00	0.00	0.00	5,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	0.00	0.00	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	0.00	0.00	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	0.00	0.00	50,156.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	222,521.84	18,543.49	74,173.96	74,173.96	148,347.88
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,337,051.05	277,847.01	1,115,690.96	1,115,690.96	2,221,360.09
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,392.00	-177.00	-4,392.00	-4,392.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	259,567.61	21,630.63	86,522.53	86,522.53	173,045.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	445,469.82	37,122.48	148,489.93	148,489.93	296,979.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	3,738.89	14,955.56	14,955.56	29,911.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	368.00	1,472.00	1,472.00	2,943.98
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	492.83	1,971.33	1,971.33	3,942.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	343,005.37	28,583.78	114,335.12	114,335.12	228,670.25
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	904.45	3,617.81	3,617.81	7,235.64
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	5,399.44	21,597.76	21,597.76	43,195.53
MSPB MSPB-Minimum School Programs Basic - Summary			**9,132,015.08**	**394,454.00**	**1,578,434.96**	**5,976,382.96**	**3,155,632.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	0.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	0.00	2,725,309.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,940.18	0.00	0.00	47,940.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	0.00	0.00	243,162.39	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	0.00	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	0.00	0.00	99,130.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	0.00	0.00	166,669.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	136,249.38	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,927,990.00	243,999.17	975,996.68	975,996.68	1,951,993.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	31,424.86	2,618.74	10,474.96	10,474.96	20,949.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	243,162.39	20,263.54	81,054.13	81,054.13	162,108.26
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	85.22	340.88	340.88	681.74
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	1,547.96	1,547.96	3,095.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,004.03	0.00	6,004.03	6,004.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	2,107.75	2,107.75	4,215.49
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,881.44	8,073.45	32,293.81	32,293.81	64,587.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,902,898.02**	**275,954.05**	**1,246,069.58**	**4,695,265.79**	**2,207,632.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	20,120.46	20,120.46	20,120.46	5,715.54

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,535.04	0.00	0.00	0.00	2,535.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	127,736.08	127,736.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	65,180.35	0.00	65,180.35	65,180.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**221,287.47**	**20,120.46**	**213,036.89**	**213,036.89**	**8,250.58**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,161.20	0.00	0.00	0.00	2,161.20
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,161.20**	**0.00**	**5,000.00**	**6,000.00**	**2,161.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**17,145,749.24**	**708,814.59**	**3,112,533.70**	**12,295,841.07**	**4,849,908.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	3,883.63	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**328,391.04**	**0.00**	**0.00**	**328,391.04**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	0.00	240,964.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	0.00	239,061.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**480,026.86**	**0.00**	**0.00**	**240,964.87**	**239,061.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85
84027X SPED-IDEA ARP - Summary			**60,828.85**	**0.00**	**0.00**	**0.00**	**60,828.85**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	6,343.31	6,343.31	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62
84173 SPED-Preschool Special Educ IDEA - Summary			**13,371.93**	**0.00**	**6,343.31**	**6,343.31**	**7,028.62**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35
84173X SPED-IDEA ARP Preschool - Summary			**4,677.35**	**0.00**	**0.00**	**0.00**	**4,677.35**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84
84367 T&L-Improving Teacher Quality-State - Summary			**78,671.65**	**0.00**	**0.00**	**51,852.81**	**26,818.84**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
84425C SSS-Governors Emergency Education Relief - Summary			**115,881.50**	**0.00**	**0.00**	**76,402.58**	**39,478.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	316,599.86	123,884.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**549,486.12**	**0.00**	**0.00**	**425,602.03**	**123,884.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	16,410.36	973,501.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**0.00**	**16,410.36**	**973,501.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,570.24	24,872.48	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	17,250.75	26,048.25	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,940.02	5,506.48	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,719.36	-31,719.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,761.01**	**56,427.21**	**1,547,434.08**	**-1,547,434.08**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	148,572.13	-148,572.13
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,236.00	24,516.00	24,516.00	-24,516.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,236.00**	**24,516.00**	**173,088.13**	**-173,088.13**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	0.00	0.00	363,334.16	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	0.00	0.00	-6,191.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	0.00	511,837.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	0.00	0.00	1,774,339.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	0.00	0.00	44,692.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	0.00	0.00	6,594.19	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	0.00	0.00	22,367.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,356.00	0.00	0.00	7,356.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	0.00	0.00	562,231.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	0.00	0.00	21,988.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	0.00	0.00	100,557.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	385,178.09	32,098.17	128,392.69	128,392.69	256,785.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,849,693.29	487,886.35	1,953,978.49	1,953,978.49	3,895,714.80
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-5,141.00	-922.00	-5,141.00	-5,141.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	536,498.21	44,708.18	178,832.73	178,832.73	357,665.48
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,003,847.80	166,987.32	667,949.28	667,949.28	1,335,898.52
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	4,385.72	17,542.88	17,542.88	35,085.72
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	555.17	2,220.69	2,220.69	4,441.40
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,119.00	1,843.25	7,373.00	7,373.00	14,746.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,862.00	571.83	2,287.33	2,287.33	4,574.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	591,985.82	49,332.16	197,328.61	197,328.61	394,657.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	1,846.29	7,385.13	7,385.13	14,770.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,955.83	12,496.32	49,985.28	49,985.28	99,970.55
MSPB MSPB-Minimum School Programs Basic - Summary			**18,621,800.10**	**801,788.76**	**3,208,135.11**	**12,207,490.10**	**6,414,310.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	1,306.30	1,306.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	0.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	0.00	4,710,544.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	98,573.44	0.00	0.00	98,573.44	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	0.00	0.00	528,278.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	39,499.17	0.00	0.00	39,499.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	0.00	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	0.00	0.00	173,179.93	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	0.00	0.00	341,018.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	235,499.43	235,499.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,070,351.00	422,529.25	1,690,117.00	1,690,117.00	3,380,234.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	64,152.92	5,346.08	21,384.31	21,384.31	42,768.61
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	528,278.21	44,023.18	176,092.73	176,092.73	352,185.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	158.17	632.68	632.68	1,265.36
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,332.93	0.00	12,332.93	12,332.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,218.00	1,129.15	4,516.60	4,516.60	8,701.40
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	21,333.33	21,333.33	42,666.67

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	168,950.66	14,079.23	56,316.89	56,316.89	112,633.77
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,372,748.51**	**492,598.39**	**2,219,532.20**	**8,432,293.22**	**3,940,455.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,652.61	0.00	0.00	0.00	4,652.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	207,351.69	207,351.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,571.11	0.00	141,571.11	141,571.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**418,428.41**	**0.00**	**348,922.80**	**348,922.80**	**69,505.61**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	500.00	500.00	500.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**137,236.92**	**500.00**	**500.00**	**137,271.88**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**34,263,461.23**	**1,348,884.16**	**5,874,376.63**	**24,074,467.21**	**10,188,994.02**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	26,000.00	162,404.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	73,922.70	77,901.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	67,212.56	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
84010 SAS-Title I Grants to LEA - Summary			**576,562.81**	**0.00**	**167,135.26**	**502,640.11**	**73,922.70**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	0.00	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,853.76**	**0.00**	**0.00**	**129,853.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	16,221.53	16,221.53	0.00
84027X SPED-IDEA ARP - Summary			**16,221.53**	**0.00**	**16,221.53**	**16,221.53**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	0.00	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,641.50**	**0.00**	**0.00**	**4,641.50**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	1,247.10	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,247.10**	**0.00**	**1,247.10**	**1,247.10**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	22,789.78	22,789.78	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**61,582.38**	**0.00**	**22,789.78**	**61,582.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	0.00	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**35,614.35**	**0.00**	**0.00**	**35,614.35**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			**91,535.64**	**0.00**	**0.00**	**58,306.35**	**33,229.29**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	413,239.23	451,260.62	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**562,929.59**	**0.00**	**413,239.23**	**562,929.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	185,175.76	185,175.76	828,954.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,014,130.71**	**0.00**	**185,175.76**	**185,175.76**	**828,954.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	11,051.32	-11,051.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,485.00	2,061.72	10,599.72	-10,599.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,869.56	34,542.01	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,926.07	-130,532.95	-110,608.82	110,608.82
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,142.00	-29,011.75	47,417.68	-47,417.68
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,679.84	-11,679.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,422.63**	**-122,940.97**	**555,255.41**	**-555,255.41**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	576.80	56,835.52	-56,835.52
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,368.80	8,873.60	8,873.60	-8,873.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,368.80**	**9,450.40**	**65,709.12**	**-65,709.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	5,221.99	5,221.99	29,343.83	-29,343.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,416.84**	**5,221.99**	**5,221.99**	**52,941.81**	**-50,524.97**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	0.00	0.00	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	0.00	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	0.00	0.00	212,351.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	0.00	0.00	3,030.08	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	0.00	0.00	150,756.74	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	0.00	0.00	66,329.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,434.82	9,619.57	38,478.28	38,478.28	76,956.54
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,391,277.38	115,939.79	463,759.13	463,759.13	927,518.25
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,389.31	7,282.45	29,129.77	29,129.77	58,259.54
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,094.25	18,091.19	72,364.76	72,364.76	144,729.49
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	255.10	1,020.40	1,020.40	2,040.78
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	159,607.64	13,300.64	53,202.56	53,202.56	106,405.08
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	336.37	1,345.48	1,345.48	2,690.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,434.86	7,036.24	28,144.96	28,144.96	56,289.90
MSPB MSPB-Minimum School Programs Basic - Summary			**4,022,032.72**	**172,197.85**	**688,791.34**	**2,644,450.21**	**1,377,582.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	0.00	1,180,337.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	0.00	0.00	23,388.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	0.00	0.00	564.10	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	0.00	46,403.22	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	0.00	0.00	74,093.54	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	0.00	6,459.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	59,009.89	59,009.89	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,275,560.00	106,296.67	425,186.68	425,186.68	850,373.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,325.39	1,277.12	5,108.47	5,108.47	10,216.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	32,323.00	32,323.00	64,645.96

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	47.01	188.04	188.04	376.06
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	19,000.00	1,583.33	6,333.33	6,333.33	12,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,368.45	0.00	2,368.45	2,368.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,964.65	3,830.39	15,321.56	15,321.56	30,643.09
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,188,211.50**	**171,416.38**	**597,043.85**	**2,216,880.63**	**971,330.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,047.62	0.00	0.00	0.00	1,047.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	65,776.72	65,776.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,502.73	0.00	30,502.73	30,502.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**101,381.07**	**0.00**	**96,279.45**	**96,279.45**	**5,101.62**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**51,000.00**	**0.00**	**5,000.00**	**21,000.00**	**30,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**9,869,361.50**	**390,627.65**	**2,094,654.72**	**7,220,729.06**	**2,648,632.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**189,779.58**	**0.00**	**0.00**	**189,779.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,001.10**	**0.00**	**0.00**	**121,001.10**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			**15,241.27**	**0.00**	**0.00**	**15,241.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	9,654.90	9,654.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
84367 T&L-Improving Teacher Quality-State - Summary			**30,703.43**	**0.00**	**9,654.90**	**9,654.90**	**21,048.53**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	0.00	36,430.73	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			**62,105.18**	**0.00**	**0.00**	**36,430.73**	**25,674.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	33,573.74	180,989.02	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**225,776.57**	**0.00**	**33,573.74**	**225,776.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	28,278.81	28,278.81	378,462.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**28,278.81**	**28,278.81**	**378,462.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,218.20	6,218.20	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,095.70	3,095.70	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,350.98	2,350.98	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,239.96	-10,239.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,664.88**	**11,664.88**	**228,888.47**	**-228,888.47**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	27,640.23	-27,640.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,913.60	2,913.60	2,913.60	-2,913.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,913.60**	**2,913.60**	**30,553.83**	**-30,553.83**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	0.00	0.00	428.00	0.00
CTE CTE-Career & Technical Education - Summary			**428.00**	**0.00**	**0.00**	**428.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	0.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	0.00	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	0.00	0.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	0.00	0.00	19,895.99	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	0.00	0.00	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	0.00	0.00	59,039.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,671.56	141,692.33	568,108.96	568,108.96	1,129,562.60
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,880.00	-497.00	-2,880.00	-2,880.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	191,485.47	15,957.13	63,828.49	63,828.49	127,656.98
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,516.71	20,043.06	80,172.24	80,172.24	160,344.47
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	9,422.00	9,422.00	18,844.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	1,674.36	1,674.36	3,348.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,617.98	7,051.50	28,206.00	28,206.00	56,411.98
MSPB MSPB-Minimum School Programs Basic - Summary			**4,377,558.39**	**189,212.53**	**757,297.73**	**2,863,858.32**	**1,513,700.07**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	0.00	2,172.49	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	2,612.60	5,224.90	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	0.00	0.00	4,146.65	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	0.00	0.00	2,502.44	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	0.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	0.00	0.00	119,131.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,941.28	0.00	0.00	20,941.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	0.00	0.00	507.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	0.00	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	0.00	0.00	79,779.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,683.48	0.00	0.00	7,984.47	-5,300.99
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,055,236.00	87,936.33	351,745.33	351,745.33	703,490.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,131.52	9,927.63	39,710.52	39,710.52	79,421.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	42.33	169.32	169.32	338.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,927.67	0.00	2,927.67	2,927.67	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,625,834.96**	**101,220.31**	**458,763.72**	**1,815,127.61**	**810,707.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,011.52	0.00	0.00	0.00	2,011.52
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,486.69	0.00	33,486.69	33,486.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,717.60**	**0.00**	**90,706.08**	**90,706.08**	**2,011.52**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	2,270.20	2,270.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,270.20**	**0.00**	**7,270.20**	**23,270.20**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,773.00	497.00	1,096.00	1,096.00	1,677.00
T&L T&L-Teaching & Learning - Summary			**2,773.00**	**497.00**	**1,096.00**	**1,096.00**	**1,677.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**8,203,931.01**	**305,508.32**	**1,411,219.66**	**5,700,091.47**	**2,503,839.54**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	0.00	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	0.00	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	30,766.09	2,273.86
84010 SAS-Title I Grants to LEA - Summary			**118,265.67**	**0.00**	**0.00**	**115,991.81**	**2,273.86**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	0.00	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	0.00	60,259.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**130,548.77**	**0.00**	**0.00**	**70,289.76**	**60,259.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			**11,419.45**	**0.00**	**0.00**	**0.00**	**11,419.45**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	0.00	2,628.11
84173 SPED-Preschool Special Educ IDEA - Summary			**5,261.23**	**0.00**	**0.00**	**2,633.12**	**2,628.11**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	0.00	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	5,361.81	887.05
84367 T&L-Improving Teacher Quality-State - Summary			**20,828.51**	**0.00**	**0.00**	**19,941.46**	**887.05**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
84425C SSS-Governors Emergency Education Relief - Summary			**81,495.67**	**0.00**	**0.00**	**50,843.66**	**30,652.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**183,034.62**	**0.00**	**0.00**	**36,308.78**	**146,725.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	236,547.01	236,547.01	93,194.11
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**236,547.01**	**236,547.01**	**93,194.11**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	0.00	0.00	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	0.00	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	0.00	0.00	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	0.00	0.00	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	0.00	0.00	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	0.00	0.00	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	52,112.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	117,615.16	9,801.26	39,205.05	39,205.05	78,410.11
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,234,999.10	106,034.81	414,784.58	414,784.58	820,214.52
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,508.00	-3,508.00	-3,508.00	-3,508.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,957.21	5,829.77	23,319.08	23,319.08	46,638.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	413,680.80	34,473.40	137,893.60	137,893.60	275,787.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	1,540.43	6,161.69	6,161.69	12,323.38
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	286.29	1,145.17	1,145.17	2,290.36
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	145,009.82	12,084.16	48,336.61	48,336.61	96,673.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	1,973.36	1,973.36	3,946.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	59,544.95	4,962.08	19,848.32	19,848.32	39,696.63
MSPB MSPB-Minimum School Programs Basic - Summary			**3,912,517.84**	**171,997.54**	**689,159.46**	**2,536,537.60**	**1,375,980.24**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	0.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,291.77	0.00	0.00	20,291.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	0.00	0.00	107,031.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	0.00	0.00	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	0.00	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	0.00	0.00	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	0.00	0.00	69,995.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,188,590.00	99,049.17	396,196.68	396,196.68	792,393.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,913.16	1,159.43	4,637.72	4,637.72	9,275.44
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	107,031.13	8,919.26	35,677.04	35,677.04	71,354.09
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	39.31	157.21	157.21	314.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,579.11	0.00	2,579.11	2,579.11	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,753.69	3,396.14	13,584.56	13,584.56	27,169.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,811,509.44**	**117,563.31**	**522,794.93**	**1,871,003.05**	**940,506.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	679.81	0.00	0.00	0.00	679.81
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,254.81	0.00	28,254.81	28,254.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,515.86**	**0.00**	**86,774.05**	**86,774.05**	**5,741.81**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**
4G0 Maria Montessori Academy - Summary			**7,733,350.18**	**289,560.85**	**1,540,275.45**	**5,053,082.30**	**2,680,267.88**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	0.00	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	0.00	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
84010 SAS-Title I Grants to LEA - Summary			**448,821.05**	**0.00**	**0.00**	**204,393.22**	**244,427.83**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	0.00	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	63,795.16	63,795.16	63,795.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**123,923.82**	**63,795.16**	**63,795.16**	**123,923.82**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			**15,064.96**	**0.00**	**0.00**	**0.00**	**15,064.96**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	0.00	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	1,363.97	1,363.97	1,363.97	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,502.91**	**1,363.97**	**1,363.97**	**2,502.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			**1,157.40**	**0.00**	**0.00**	**0.00**	**1,157.40**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	0.00	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
84367 T&L-Improving Teacher Quality-State - Summary			**37,463.36**	**0.00**	**0.00**	**23,958.80**	**13,504.56**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**0.00**	**17,173.74**	**46,181.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	0.00	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,105.83	0.00	0.00	1,105.83	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**415,962.92**	**0.00**	**0.00**	**59,517.14**	**356,445.78**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,538.28	22,349.68	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,489.20	6,405.89	18,851.21	-18,851.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,938.95	9,324.19	79,848.81	-79,848.81
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,289.94	-9,289.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,966.43**	**38,079.76**	**428,356.33**	**-428,356.33**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	138.40	36,045.49	-36,045.49
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,128.00	5,764.80	5,764.80	-5,764.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,128.00**	**5,903.20**	**41,810.29**	**-41,810.29**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**21,127.09**	**-21,127.09**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	0.00	0.00	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	0.00	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	0.00	0.00	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	0.00	0.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	0.00	0.00	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	45,929.18	3,827.44	15,309.73	15,309.73	30,619.45
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,038,844.83	86,570.41	346,281.61	346,281.61	692,563.22
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,838.84	5,819.90	23,279.61	23,279.61	46,559.23
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,328.01	15,110.67	60,442.68	60,442.68	120,885.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,150.89	6,929.24	27,716.96	27,716.96	55,433.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	164.45	657.79	657.79	1,315.56
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	48,090.91	48,090.91	96,181.80
MSPB MSPB-Minimum School Programs Basic - Summary			**3,150,530.26**	**130,633.09**	**522,532.29**	**2,105,465.74**	**1,045,064.52**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,868.99	0.36
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,741.83	0.00	0.00	5,741.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	0.00	0.00	28,519.36	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	0.00	0.00	452.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	0.00	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	0.00	0.00	59,975.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,585.78	0.00	0.00	4,585.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	849,407.00	70,783.92	283,135.68	283,135.68	566,271.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,932.70	6,310.90	6,310.90	6,310.90	12,621.80
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	72,024.35	6,002.03	24,008.12	24,008.12	48,016.23
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	37.75	151.00	151.00	301.99
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,681.47	0.00	1,681.47	1,681.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	602.21	602.21	1,204.43
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,097,990.43**	**86,618.48**	**373,329.45**	**1,435,495.18**	**662,495.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	0.00	24,817.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	966.13	0.00	0.00	0.00	966.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	50,178.56	50,178.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,574.75	0.00	20,574.75	20,574.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**96,536.44**	**0.00**	**70,753.31**	**70,753.31**	**25,783.13**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
4I0 Salt Lake Charter School - Summary			**7,226,683.00**	**313,505.13**	**1,080,757.14**	**4,550,477.57**	**2,676,205.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**48,247.25**	**0.00**	**0.00**	**0.00**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**264,244.82**	**0.00**	**0.00**	**264,244.82**	**0.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,581.18**	**0.00**	**0.00**	**1,581.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,466.70**	**0.00**	**0.00**	**1,466.70**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	0.00	6,053.87	0.03
84367 T&L-Improving Teacher Quality-State - Summary			**21,230.31**	**0.00**	**0.00**	**21,230.28**	**0.03**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	0.00	12,302.09	27,500.00	1,846.78
84425C SSS-Governors Emergency Education Relief - Summary			**76,411.05**	**0.00**	**12,302.09**	**74,564.27**	**1,846.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	26,155.06	158,202.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**197,351.72**	**0.00**	**26,155.06**	**197,351.72**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	27,165.00	151,037.44	204,496.27
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,533.71**	**0.00**	**27,165.00**	**151,037.44**	**204,496.27**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**335.00**	**0.00**	**0.00**	**335.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	0.00	0.00	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	0.00	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	0.00	0.00	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	0.00	0.00	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	0.00	0.00	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	0.00	0.00	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,889.70	8,657.47	34,629.90	34,629.90	69,259.80
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,867,518.04	155,575.05	622,917.65	622,917.65	1,244,600.39
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	-566.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,329.63	14,194.13	56,776.55	56,776.55	113,553.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	514,221.73	42,851.81	171,407.24	171,407.24	342,814.49
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	363.55	1,454.17	1,454.17	2,908.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,395.32	13,699.61	54,798.44	54,798.44	109,596.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	882.03	3,528.12	3,528.12	7,056.23
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	15,430.76	15,430.76	30,861.53
MSPB MSPB-Minimum School Programs Basic - Summary			**5,550,870.00**	**240,754.34**	**963,068.83**	**3,624,835.27**	**1,926,034.73**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	0.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	0.00	1,531,467.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,315.84	0.00	0.00	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	0.00	0.00	136,960.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	0.00	0.00	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	0.00	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	0.00	0.00	65,393.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	0.00	0.00	100,831.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,945.27	0.00	0.00	8,945.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	76,564.32	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,637,935.00	136,494.58	545,978.33	545,978.33	1,091,956.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,423.98	1,618.66	6,474.65	6,474.65	12,949.33
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	136,960.46	11,413.38	45,653.49	45,653.49	91,306.97
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	52.44	209.73	209.73	419.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,261.82	0.00	3,261.82	3,261.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	2,709.96	2,709.96	5,419.92
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,313.23	5,359.43	21,437.75	21,437.75	42,875.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,917,721.93**	**155,615.98**	**702,290.05**	**2,672,794.10**	**1,244,927.83**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	0.00	33,933.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,519.80	0.00	0.00	0.00	1,519.80
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	79,858.39	79,858.39	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	0.00	1,043.77
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,466.46	0.00	41,466.46	41,466.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**157,821.42**	**0.00**	**121,324.85**	**121,324.85**	**36,496.57**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	94,292.69	724,100.99	87,138.18
SAS SAS-Student Advocacy Services - Summary			**811,239.17**	**0.00**	**94,292.69**	**724,100.99**	**87,138.18**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,136.00	0.00	0.00	0.00	4,136.00
T&L T&L-Teaching & Learning - Summary			**4,136.00**	**0.00**	**0.00**	**0.00**	**4,136.00**
4K0 ATHENIAN EACADEMY - Summary			**11,424,190.26**	**396,370.32**	**1,951,598.57**	**7,860,866.62**	**3,563,323.64**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	47,382.41	47,382.41	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	5,558.88	5,558.88	5,558.88	47,893.14
84010 SAS-Title I Grants to LEA - Summary			**102,216.48**	**5,558.88**	**52,941.29**	**52,941.29**	**49,275.19**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	0.00	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	8,466.18	56,254.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,711.52**	**0.00**	**8,466.18**	**109,711.52**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	14,762.01	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			**14,762.01**	**0.00**	**14,762.01**	**14,762.01**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	0.00	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	1,291.55	1,291.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,882.97**	**0.00**	**1,291.55**	**14,882.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	1,134.72	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,134.72**	**0.00**	**1,134.72**	**1,134.72**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,210.17**	**0.00**	**0.00**	**8,210.17**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	20,000.00	20,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	71,783.41	71,783.41	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**71,783.41**	**71,783.41**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	170,830.26	170,830.26	19,919.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**170,830.26**	**170,830.26**	**19,919.74**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	0.00	0.00	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	0.00	0.00	74,783.33	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	0.00	0.00	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	0.00	0.00	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	0.00	0.00	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	0.00	0.00	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,928.60	9,994.05	39,976.20	39,976.20	79,952.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,394,805.96	116,454.27	465,155.76	465,155.76	929,650.20
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	-248.00	-248.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,533.21	7,377.77	29,511.08	29,511.08	59,022.13
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	158,915.23	13,242.93	52,971.75	52,971.75	105,943.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	678.61	2,714.44	2,714.44	5,428.86
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,519.04	13,209.92	52,839.68	52,839.68	105,679.36
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	343.85	1,375.37	1,375.37	2,750.73
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,424.77	1,702.06	6,808.25	6,808.25	13,616.52
MSPB MSPB-Minimum School Programs Basic - Summary			**3,662,901.38**	**162,943.71**	**651,857.53**	**2,359,351.69**	**1,303,549.69**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	0.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	0.00	1,161,430.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	0.00	0.00	21,275.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	0.00	0.00	84,368.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	0.00	0.00	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	0.00	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	0.00	0.00	42,737.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	0.00	0.00	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,884.78	0.00	0.00	32,884.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	58,064.65	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,261,065.00	105,088.75	420,355.00	420,355.00	840,710.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,215.13	1,267.93	5,071.72	5,071.72	10,143.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,368.96	7,030.75	28,123.00	28,123.00	56,245.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	42.90	171.61	171.61	343.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,128.84	0.00	2,128.84	2,128.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	1,354.97	1,354.97	2,709.97
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,397.41	3,533.12	14,132.48	14,132.48	28,264.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,941,656.00**	**117,302.19**	**529,402.27**	**2,003,238.49**	**938,417.51**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	0.00	0.00	16,216.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	579.34	0.00	0.00	0.00	579.34
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	65,018.47	65,018.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	0.00	1,087.54
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	27,528.05	0.00	27,528.05	27,528.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**110,429.40**	**0.00**	**92,546.52**	**92,546.52**	**17,882.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**7,308,626.20**	**377,588.19**	**1,620,015.74**	**4,959,581.19**	**2,349,045.01**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,021.99**	**0.00**	**0.00**	**11,021.99**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	32,073.41	74,397.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,187.97**	**0.00**	**32,073.41**	**146,187.97**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	17,443.51	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			**17,443.51**	**0.00**	**17,443.51**	**17,443.51**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,732.78**	**0.00**	**0.00**	**4,732.78**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	0.00	1,341.48
84173X SPED-IDEA ARP Preschool - Summary			**1,341.48**	**0.00**	**0.00**	**0.00**	**1,341.48**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,153.22**	**0.00**	**0.00**	**11,153.22**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**0.00**	**30,601.51**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	81,738.23	81,738.23	81,738.23	68,804.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**81,738.23**	**81,738.23**	**81,738.23**	**109,011.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,114.28	11,853.35	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,100.00	8,511.95	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	141.62	574.92	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,867.37	-12,867.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,355.90**	**20,940.22**	**490,668.89**	**-490,668.89**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,622.40	48,817.35	-48,817.35
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,800.00	7,343.20	7,343.20	-7,343.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,800.00**	**8,965.60**	**56,160.55**	**-56,160.55**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	0.00	0.00	101,865.55	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	0.00	157,386.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	0.00	0.00	183,911.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	0.00	0.00	3,150.03	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,055.00	0.00	0.00	5,055.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	0.00	0.00	165,400.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	0.00	0.00	4,519.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	0.00	0.00	26,853.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	107,989.78	8,999.15	35,996.60	35,996.60	71,993.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,863,234.02	156,086.80	622,195.58	622,195.58	1,241,038.44
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,324.00	-957.00	-1,324.00	-1,324.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,848.33	13,904.03	55,616.12	55,616.12	111,232.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	206,535.86	17,211.33	68,845.29	68,845.29	137,690.57
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	1,091.69	1,091.69	2,183.41
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,021.00	418.42	1,673.68	1,673.68	3,347.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,305.53	14,692.13	58,768.52	58,768.52	117,537.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	2,710.51	10,842.04	10,842.04	21,684.05
MSPB MSPB-Minimum School Programs Basic - Summary			**4,969,602.80**	**213,764.35**	**855,409.77**	**3,259,488.08**	**1,710,114.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	32,854.40	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,150.00	0.00	14,150.00	14,150.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	0.00	0.00	1,559.33	0.01
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	0.00	0.00	4,285.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	0.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	0.00	0.00	1,431,530.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,476.89	0.00	0.00	24,476.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	0.00	0.00	151,909.26	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	0.00	0.00	651.33	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	0.00	4,573.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	0.00	0.00	27,258.62	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	0.00	0.00	51,509.03	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,507.69	0.00	0.00	1,187.00	320.69
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	0.00	0.00	91,149.09	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,900.69	0.00	0.00	7,900.69	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	71,568.06	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,536,470.00	128,039.17	512,156.68	512,156.68	1,024,313.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,610.44	1,300.87	5,203.48	5,203.48	10,406.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,909.26	12,659.10	50,636.41	50,636.41	101,272.85
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	54.28	217.12	217.12	434.21
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.80	1,399.17	1,399.17	2,798.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,656.36	0.00	3,656.36	3,656.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,053.88	1,053.88	2,107.74
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	10,666.68	10,666.68	21,333.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,800.25	4,233.35	16,933.41	16,933.41	33,866.84

	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	0.00	31,704.55
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,266.80	36,088.93	36,088.93	36,088.93	72,177.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,969,849.11**	**185,655.64**	**723,730.18**	**2,669,112.41**	**1,300,736.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,499.15	0.00	0.00	0.00	1,499.15
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	75,850.53	75,850.53	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,218.85	0.00	0.00	0.00	1,218.85
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,815.34	0.00	39,815.34	39,815.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**137,634.87**	**0.00**	**115,665.87**	**115,665.87**	**21,969.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**7,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,732.00	957.00	957.00	957.00	2,775.00
T&L T&L-Teaching & Learning - Summary			**6,682.31**	**957.00**	**957.00**	**3,010.50**	**3,671.81**
5B0 NORTH STAR ACADEMY - Summary			**9,665,134.38**	**494,271.12**	**1,863,923.79**	**7,031,457.06**	**2,633,677.32**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	34,834.37	43,973.27	78,976.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**344,261.24**	**34,834.37**	**43,973.27**	**344,261.24**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
84027X SPED-IDEA ARP - Summary			**34,872.49**	**0.00**	**0.00**	**0.00**	**34,872.49**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	968.55	1,544.36
84173 SPED-Preschool Special Educ IDEA - Summary			**4,617.69**	**0.00**	**0.00**	**3,073.33**	**1,544.36**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
84173X SPED-IDEA ARP Preschool - Summary			**2,681.69**	**0.00**	**0.00**	**0.00**	**2,681.69**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,523.50**	**0.00**	**0.00**	**20,523.50**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.17	0.00	0.00	50,587.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
84425C SSS-Governors Emergency Education Relief - Summary			**81,150.69**	**0.00**	**0.00**	**50,587.17**	**30,563.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	105,204.92	85,545.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**105,204.92**	**85,545.08**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	0.00	0.00	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	0.00	0.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	0.00	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	0.00	0.00	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	0.00	0.00	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	0.00	0.00	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,071.00	0.00	0.00	6,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	0.00	0.00	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	0.00	0.00	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	207,996.65	17,333.05	69,332.21	69,332.21	138,664.44
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,054,998.43	255,538.03	1,021,182.21	1,021,182.21	2,033,816.22
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,517.00	-1,311.00	-3,517.00	-3,517.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.29	16,918.36	67,673.44	67,673.44	135,346.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,246.52	63,270.54	253,082.17	253,082.17	506,164.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	2,570.49	10,281.95	10,281.95	20,563.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	393.26	1,573.01	1,573.01	3,146.02
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	464.00	1,856.00	1,856.00	3,712.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	298,529.24	24,877.44	99,509.76	99,509.76	199,019.48
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	1,031.53	4,126.11	4,126.11	8,252.20
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	16,734.80	16,734.80	33,469.60
MSPB MSPB-Minimum School Programs Basic - Summary			**9,378,228.50**	**385,269.40**	**1,541,834.66**	**6,296,073.46**	**3,082,155.04**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.01	0.00	0.00	1,566.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	0.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	0.00	2,452,508.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	0.00	0.00	50,092.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	0.00	0.00	296,824.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,082.56	0.00	0.00	20,082.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	0.00	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	0.00	0.00	108,102.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	5,577.76	427.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	661.70	61,533.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	0.00	0.00	180,274.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	0.00	56,661.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,998.85	0.00	0.00	19,998.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	122,610.94	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,658,383.00	221,531.92	886,127.68	886,127.68	1,772,255.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,793.77	2,399.48	9,597.92	9,597.92	19,195.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	296,824.35	24,735.37	98,941.45	98,941.45	197,882.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	89.56	358.21	358.21	716.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,201.41	0.00	7,201.41	7,201.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	526.94	2,107.75	2,107.75	4,215.49
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,746.49	8,812.21	35,248.84	35,248.84	70,497.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	194,873.02	64,957.67	64,957.67	64,957.67	129,915.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,094,885.82**	**333,053.15**	**1,267,813.57**	**4,819,779.33**	**2,275,106.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,766.67	0.00	0.00	0.00	2,766.67
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	116,795.70	116,795.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,451.17	0.00	0.00	0.00	12,451.17
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	80,389.27	0.00	80,389.27	80,389.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**218,987.81**	**0.00**	**197,184.97**	**197,184.97**	**21,802.84**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,150.00**	**-150.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,616.00	1,311.00	2,407.00	2,407.00	3,209.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	0.00	10,000.00
T&L T&L-Teaching & Learning - Summary			**47,667.80**	**1,311.00**	**2,407.00**	**34,458.80**	**13,209.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**17,530,598.78**	**754,467.92**	**3,058,213.47**	**11,983,268.27**	**5,547,330.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**223,433.76**	**0.00**	**0.00**	**223,433.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,187.89**	**0.00**	**0.00**	**275,187.89**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			**36,177.58**	**0.00**	**0.00**	**0.00**	**36,177.58**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,649.55**	**0.00**	**0.00**	**4,649.55**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			**2,781.49**	**0.00**	**0.00**	**0.00**	**2,781.49**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,818.92**	**0.00**	**0.00**	**41,818.92**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	0.00	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			**69,387.38**	**0.00**	**0.00**	**19,129.57**	**50,257.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	45,009.24	45,009.24	175,778.97	51,797.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**283,892.46**	**45,009.24**	**45,009.24**	**232,095.03**	**51,797.43**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	448,374.29	63,064.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**448,374.29**	**63,064.56**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,398.12	21,400.32	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,110.35	17,753.95	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,523.28	7,150.35	54,953.36	-54,953.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,031.75**	**46,304.62**	**1,043,154.93**	**-1,043,154.93**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	100,535.42	-100,535.42
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,456.80	16,709.60	16,709.60	-16,709.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,456.80**	**16,709.60**	**117,245.02**	**-117,245.02**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	0.00	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	0.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	0.00	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	0.00	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,668.00	0.00	0.00	5,668.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	0.00	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	0.00	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	273,537.27	22,794.78	91,179.09	91,179.09	182,358.18
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,224,622.72	268,997.12	1,076,613.74	1,076,613.74	2,148,008.98
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,232.00	-496.00	-2,232.00	-2,232.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	245,283.98	20,440.34	81,761.33	81,761.33	163,522.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	379,769.23	31,647.43	126,589.75	126,589.75	253,179.48
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	3,361.26	13,445.04	13,445.04	26,890.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	310.06	1,240.25	1,240.25	2,480.51
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,877.00	489.75	1,959.00	1,959.00	3,918.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	374,996.85	31,249.74	124,998.96	124,998.96	249,997.89
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	612.93	2,451.75	2,451.75	4,903.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	7,661.26	30,645.05	30,645.05	61,290.12
MSPB MSPB-Minimum School Programs Basic - Summary			**9,026,928.33**	**388,735.34**	**1,555,318.64**	**5,917,045.63**	**3,109,882.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	2,273.53	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	0.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	0.00	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	0.00	248,456.58	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	0.00	0.00	1,066.85	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	0.00	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	0.00	96,527.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	6,158.50	6,158.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	0.00	47,639.00	12,120.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	0.00	0.00	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	0.00	55,749.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	137,329.65	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,942,485.00	245,207.08	980,828.33	980,828.33	1,961,656.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,071.82	2,839.32	11,357.28	11,357.28	22,714.54
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	248,456.58	20,704.71	82,818.86	82,818.86	165,637.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.86	88.90	355.61	355.61	711.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,927.71	0.00	5,927.71	5,927.71	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	3,011.07	3,011.07	6,022.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	50,000.00	50,000.00	100,000.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,347.75	7,862.32	31,449.25	31,449.25	62,898.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,539,870.14**	**289,955.10**	**1,309,236.26**	**5,158,108.51**	**2,381,761.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,996.45	0.00	0.00	0.00	1,996.45
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	128,602.64	128,602.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	0.00	4,225.59
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,745.23	0.00	67,745.23	67,745.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**251,206.91**	**0.00**	**196,347.87**	**196,347.87**	**54,859.04**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,770.19	0.00	0.00	1,770.19	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**1,770.19**	**0.00**	**0.00**	**1,843.23**	**-73.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,219.40**	**0.00**	**0.00**	**8,219.40**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**18,292,762.85**	**763,188.23**	**3,183,926.23**	**13,702,653.60**	**4,590,109.25**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	0.00	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
84010 SAS-Title I Grants to LEA - Summary			**72,666.95**	**0.00**	**0.00**	**72,666.95**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	0.00	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,324.68	0.00	0.00	46,324.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,389.41**	**0.00**	**0.00**	**158,389.41**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			**12,509.86**	**0.00**	**0.00**	**12,509.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,252.83**	**0.00**	**0.00**	**3,252.83**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			**961.87**	**0.00**	**0.00**	**961.87**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,199.93**	**0.00**	**0.00**	**15,199.93**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,903.50	96.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**29,903.50**	**96.50**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	8,105.36	15,102.41
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**0.00**	**0.00**	**37,393.69**	**15,102.41**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	419.58	6,490.77	0.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**419.58**	**105,970.57**	**0.98**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	55,074.21	55,074.21	120,858.98
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**55,074.21**	**55,074.21**	**135,675.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,314.52	6,274.12	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	3,355.80	4,863.70	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	447.08	613.72	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,117.40**	**11,751.54**	**296,442.52**	**-296,442.52**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	34,015.31	-34,015.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,158.40	4,577.60	4,577.60	-4,577.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,158.40**	**4,577.60**	**40,592.91**	**-40,592.91**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	0.00	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	0.00	224,745.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	0.00	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	0.00	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	0.00	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	0.00	33,804.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,455.14	8,871.27	35,485.05	35,485.05	70,970.09
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,087,711.75	90,642.65	362,570.59	362,570.59	725,141.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	127,558.52	10,629.88	42,519.52	42,519.52	85,039.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	266,923.00	22,243.58	88,974.33	88,974.33	177,948.67
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	2,482.63	9,930.49	9,930.49	19,860.98
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.10	272.92	1,091.69	1,091.69	2,183.41
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	130,031.91	10,836.00	43,343.97	43,343.97	86,687.94
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,559.93	3,629.99	14,519.97	14,519.97	29,039.96
MSPB MSPB-Minimum School Programs Basic - Summary			**3,458,435.70**	**150,034.98**	**600,139.86**	**2,258,155.96**	**1,200,279.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	0.00	3,250.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	0.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	0.00	18,995.50	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	0.00	111,557.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	0.00	497.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	0.00	3,209.76	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	0.00	0.00	62,806.55	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	0.00	4,019.00	926.48
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	48,342.20	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,037,842.00	86,486.83	345,947.33	345,947.33	691,894.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,700.34	1,058.37	4,233.45	4,233.45	8,466.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	111,557.76	9,296.48	37,185.92	37,185.92	74,371.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	41.44	165.76	165.76	331.51
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,565.82	0.00	2,565.82	2,565.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,577,346.77**	**100,498.25**	**452,900.99**	**1,772,434.37**	**804,912.40**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	0.00	12,666.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	57,219.39	57,219.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,165.83	0.00	31,165.83	31,165.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**101,051.22**	**0.00**	**88,385.22**	**88,385.22**	**12,666.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**6,785,997.79**	**261,809.03**	**1,218,249.00**	**4,954,299.40**	**1,831,698.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	72,398.50	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	72,688.86	327,053.25	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	0.00	626,580.01
84010 SAS-Title I Grants to LEA - Summary			**1,471,713.81**	**72,398.50**	**212,019.36**	**835,594.33**	**636,119.48**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	280,170.73	280,170.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**405,178.31**	**0.00**	**280,170.73**	**280,170.73**	**125,007.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76
84027X SPED-IDEA ARP - Summary			**63,196.76**	**0.00**	**0.00**	**0.00**	**63,196.76**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	3,991.53	3,991.53	3,991.53	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	0.00	7,849.63
84173 SPED-Preschool Special Educ IDEA - Summary			**11,841.16**	**3,991.53**	**3,991.53**	**3,991.53**	**7,849.63**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
84173X SPED-IDEA ARP Preschool - Summary			**9,761.90**	**0.00**	**0.00**	**0.00**	**9,761.90**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,843.53**	**0.00**	**0.00**	**0.00**	**10,843.53**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	17,555.18	17,555.18	50,497.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
84367 T&L-Improving Teacher Quality-State - Summary			**148,733.36**	**17,555.18**	**17,555.18**	**50,497.25**	**98,236.11**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	0.00	22,210.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**58,700.13**	**0.00**	**0.00**	**0.00**	**58,700.13**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
84425C SSS-Governors Emergency Education Relief - Summary			**52,442.74**	**0.00**	**0.00**	**0.00**	**52,442.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	267,267.40	267,267.40	32,318.19
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,848,269.53**	**0.00**	**267,267.40**	**1,605,309.00**	**1,242,960.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	98,949.39	98,949.39	98,949.39	2,621,761.24
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**98,949.39**	**98,949.39**	**98,949.39**	**2,621,761.24**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**0.00**	**9,321.70**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	0.00	0.00	2,671.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,671.00**	**0.00**	**0.00**	**2,671.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	0.00	0.00	389,218.43	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	0.00	0.00	985,302.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	0.00	0.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	0.00	871,913.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	0.00	0.00	2,622,828.97	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	0.00	0.00	118,015.52	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	0.00	0.00	11,032.20	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	371,804.00	0.00	0.00	371,804.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	0.00	0.00	9,058.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	0.00	0.00	643,688.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	0.00	0.00	44,497.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	0.00	0.00	183,117.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,851.20	16,320.93	65,283.73	65,283.73	130,567.47
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,848,496.10	653,998.80	2,616,505.74	2,616,505.74	5,231,990.36
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	312,869.00	92,621.00	312,869.00	312,869.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	656,249.81	54,687.48	218,749.93	218,749.93	437,499.88
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,156,431.98	263,036.00	1,052,144.00	1,052,144.00	2,104,287.98
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	12,985.16	51,940.64	51,940.64	103,881.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	363,279.00	30,273.25	121,093.00	121,093.00	242,186.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,319.00	4,609.92	18,439.68	18,439.68	36,879.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,928.00	410.67	1,642.68	1,642.68	3,285.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,480.00	790.00	3,160.00	3,160.00	6,320.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,053.13	35,587.76	142,351.04	142,351.04	284,702.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	2,877.81	11,511.24	11,511.24	23,022.45
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	23,392.64	93,570.56	93,570.56	187,141.11
MSPB MSPB-Minimum School Programs Basic - Summary			**30,066,220.66**	**1,191,779.67**	**4,709,546.24**	**21,272,951.39**	**8,793,269.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	0.00	0.00	11,193.83	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	0.00	0.00	9,463.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	0.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	0.00	0.00	5,742,326.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,615.20	0.00	0.00	203,615.20	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	0.00	0.00	677,325.33	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	88,504.96	0.00	0.00	88,504.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	0.00	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	0.00	0.00	195,343.01	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	0.00	0.00	589,879.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	0.00	29,562.50	88,687.50
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	287,082.44	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,873,374.00	489,447.83	1,957,791.33	1,957,791.33	3,915,582.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	110,874.87	9,239.58	36,958.29	36,958.29	73,916.58
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	677,325.33	56,443.78	225,775.12	225,775.12	451,550.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	222.74	890.97	890.97	1,781.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,241.93	0.00	16,241.93	16,241.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,168.40	526.94	2,107.75	2,107.75	4,060.65

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,120.13	15,843.34	63,373.37	63,373.37	126,746.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,428,492.26**	**571,724.21**	**2,590,221.20**	**10,739,614.81**	**4,688,877.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	248,730.14	248,730.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,976.42	0.00	0.00	0.00	12,976.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	176,329.63	0.00	176,329.63	176,329.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**446,648.19**	**0.00**	**425,059.77**	**425,059.77**	**21,588.42**
SAS SAS-Student Advocacy Services	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**177,200.00**	**0.00**	**0.00**	**3,200.00**	**174,000.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	1,770.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	258,318.00	17,099.00	42,559.00	258,318.00	0.00
T&L T&L-Teaching & Learning - Summary			**260,868.00**	**17,099.00**	**44,329.00**	**260,868.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**54,198,813.67**	**1,973,497.48**	**8,654,109.80**	**35,584,877.20**	**18,613,936.47**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**85,423.46**	**0.00**	**0.00**	**85,423.46**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	39,987.73	94,826.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**194,746.92**	**0.00**	**39,987.73**	**194,746.92**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			**20,341.50**	**0.00**	**0.00**	**8,659.72**	**11,681.78**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,122.82**	**0.00**	**0.00**	**6,122.82**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,564.45**	**0.00**	**0.00**	**1,564.45**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	8,287.17	8,287.17	8,287.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,182.06**	**8,287.17**	**8,287.17**	**24,182.06**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	37,423.63	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	26,017.34	26,017.34	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,440.97**	**26,017.34**	**26,017.34**	**63,440.97**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	0.00	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	140,689.76	140,689.76	140,689.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**175,504.85**	**140,689.76**	**140,689.76**	**175,504.85**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	212,024.87	212,024.87	212,024.87	104,151.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**212,024.87**	**212,024.87**	**212,024.87**	**104,151.19**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	0.00	0.00	173,688.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	0.00	146,978.72	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	0.00	0.00	178,709.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	0.00	0.00	5,120.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	0.00	0.00	233,710.13	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	0.00	0.00	3,389.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	0.00	0.00	42,660.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	184,130.60	15,344.22	61,376.88	61,376.88	122,753.72
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,127,324.53	177,277.04	709,108.17	709,108.17	1,418,216.36
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	155,815.19	12,984.60	51,938.40	51,938.40	103,876.79
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	181,083.50	15,090.30	60,361.17	60,361.17	120,722.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	332.76	1,331.04	1,331.04	2,662.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	261.04	1,044.16	1,044.16	2,088.33
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,118.26	20,759.85	83,039.42	83,039.42	166,078.84
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	366.27	1,465.08	1,465.08	2,930.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.02	4,808.58	19,234.33	19,234.33	38,468.69
MSPB MSPB-Minimum School Programs Basic - Summary			**5,759,894.33**	**247,224.66**	**988,898.65**	**3,782,097.05**	**1,977,797.28**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	0.00	0.00	6,291.41	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	0.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	0.00	1,871,793.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	0.00	0.00	27,415.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	0.00	0.00	147,425.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	0.00	0.00	718.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	0.00	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	0.00	0.00	63,364.10	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	1,356.04	1,356.04	1,356.04	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	0.00	0.00	105,831.41	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,145.12	0.00	0.00	10,145.12	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	93,578.61	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,878,552.00	156,546.00	626,184.00	626,184.00	1,252,368.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,255.32	1,437.94	5,751.77	5,751.77	11,503.55
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,425.35	12,285.45	49,141.79	49,141.79	98,283.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	59.87	239.48	239.48	478.93
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.34	0.00	3,588.34	3,588.34	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.69	3,462.73	3,462.73	6,925.45
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,204.67	5,183.73	20,734.89	20,734.89	41,469.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,542,942.66**	**177,734.72**	**804,037.65**	**3,131,913.38**	**1,411,029.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,030.32	0.00	0.00	0.00	1,030.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	93,506.78	93,506.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,840.46	0.00	41,840.46	41,840.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**150,566.56**	**0.00**	**135,347.24**	**135,347.24**	**15,219.32**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,080.00	3,080.00	3,080.00	3,080.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,080.00**	**3,080.00**	**3,080.00**	**3,080.00**	**0.00**
5G0 Quail Run Primary School Foundation - Summary			**11,371,986.64**	**815,058.52**	**2,363,370.41**	**7,836,107.79**	**3,535,878.85**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**25,111.50**	**0.00**	**0.00**	**25,111.50**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	0.00	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	98,430.74	98,430.74	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,322.47**	**0.00**	**98,430.74**	**193,322.47**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	21,172.12	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			**21,172.12**	**0.00**	**21,172.12**	**21,172.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	4,176.85	4,176.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,058.43**	**0.00**	**4,176.85**	**8,058.43**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	1,628.35	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,628.35**	**0.00**	**1,628.35**	**1,628.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	6,312.67	6,312.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,472.89**	**0.00**	**6,312.67**	**18,472.89**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**0.00**	**0.00**	**41,907.65**	**27,565.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	20,077.95	20,077.95	71,973.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**20,077.95**	**20,077.95**	**170,672.05**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	0.00	0.00	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	0.00	0.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	0.00	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	0.00	0.00	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,052.00	0.00	0.00	6,052.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	0.00	0.00	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	0.00	0.00	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	41,521.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,667.94	7,638.99	30,555.98	30,555.98	61,111.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,371,998.31	201,174.84	798,607.57	798,607.57	1,573,390.74
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,870.00	-4,501.00	-9,870.00	-9,870.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,958.77	15,913.23	63,652.92	63,652.92	127,305.85
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	311,368.78	25,947.40	103,789.60	103,789.60	207,579.18
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,750.00	479.17	1,916.68	1,916.68	3,833.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	211,580.79	17,631.74	70,526.93	70,526.93	141,053.86
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	2,511.53	2,511.53	5,023.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,246.39	3,687.20	14,748.80	14,748.80	29,497.59
MSPB MSPB-Minimum School Programs Basic - Summary			**6,265,550.40**	**269,124.20**	**1,078,539.01**	**4,112,556.81**	**2,152,993.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	0.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	0.00	1,758,351.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,353.38	0.00	0.00	29,353.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	0.00	0.00	200,168.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	0.00	0.00	757.25	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	0.00	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	0.00	0.00	60,278.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	0.00	0.00	114,979.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	87,907.18	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,884,350.00	157,029.17	628,116.68	628,116.68	1,256,233.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,495.28	1,541.27	6,165.09	6,165.09	12,330.19
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	200,168.27	16,680.69	66,722.76	66,722.76	133,445.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.26	63.10	252.41	252.41	504.85
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,873.75	0.00	4,873.75	4,873.75	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	10,666.68	10,666.68	21,333.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,201.78	4,933.49	19,733.93	19,733.93	39,467.85
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,582,178.22**	**182,914.39**	**824,438.48**	**3,118,863.17**	**1,463,315.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,131.51	0.00	0.00	0.00	2,131.51
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	88,957.32	88,957.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,041.59	0.00	53,041.59	53,041.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**163,381.42**	**0.00**	**141,998.91**	**141,998.91**	**21,382.51**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,350.00	3,857.00	4,350.00	4,350.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,550.00**	**3,857.00**	**4,350.00**	**4,550.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**11,685,620.92**	**455,895.59**	**2,216,125.08**	**7,849,691.80**	**3,835,929.12**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**141,848.59**	**0.00**	**0.00**	**141,848.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	886.42	50,355.18	19,644.82
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**242,540.68**	**0.00**	**886.42**	**222,895.86**	**19,644.82**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	7,513.32	7,513.32	11,357.94
84027X SPED-IDEA ARP - Summary			**18,871.26**	**0.00**	**7,513.32**	**7,513.32**	**11,357.94**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,873.82**	**0.00**	**0.00**	**5,873.82**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
84173X SPED-IDEA ARP Preschool - Summary			**1,450.89**	**0.00**	**0.00**	**0.00**	**1,450.89**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,763.28**	**0.00**	**0.00**	**25,763.28**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	10,833.92	15,083.87
84425C SSS-Governors Emergency Education Relief - Summary			**63,053.16**	**0.00**	**0.00**	**47,969.29**	**15,083.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,632.10**	**0.00**	**0.00**	**190,632.10**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	120,330.00	223,098.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**0.00**	**120,330.00**	**223,098.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,498.08	10,265.92	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,742.60	9,168.10	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,351.06	3,666.15	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,778.30	-12,778.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,591.74**	**23,100.17**	**651,649.95**	**-651,649.95**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	58,482.02	-58,482.02
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,404.80	8,628.80	8,628.80	-8,628.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,404.80**	**8,628.80**	**67,110.82**	**-67,110.82**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	0.00	0.00	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	0.00	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	0.00	0.00	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	0.00	0.00	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	0.00	0.00	44,470.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,829.98	13,819.16	55,276.65	55,276.65	110,553.33
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,643,759.84	136,979.99	547,919.96	547,919.96	1,095,839.88
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,691.39	11,224.29	44,897.13	44,897.13	89,794.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,913.86	19,909.49	79,637.96	79,637.96	159,275.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	289.27	1,157.07	1,157.07	2,314.12
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,365.31	16,447.11	65,788.44	65,788.44	131,576.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	508.29	2,033.16	2,033.16	4,066.30
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	5,050.02	20,200.09	20,200.09	40,400.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,724,971.52**	**204,227.62**	**816,910.46**	**3,091,150.66**	**1,633,820.86**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	0.00	69,903.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	0.00	1,428,829.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,123.34	0.00	0.00	27,123.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	0.00	0.00	120,951.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	0.00	0.00	646.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	0.00	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	0.00	0.00	51,701.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	0.00	0.00	86,132.94	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	0.00	40,998.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	71,433.03	71,433.03	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	507,325.00	507,325.00	1,014,650.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,140.51	1,511.71	6,046.84	6,046.84	12,093.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	120,951.46	10,079.29	40,317.16	40,317.16	80,634.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	53.85	215.40	215.40	430.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,973.59	0.00	2,973.59	2,973.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,987.93	4,248.99	16,995.97	16,995.97	33,991.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,369.93	34,456.64	34,456.64	34,456.64	68,913.29
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	0.00	40,857.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,777,188.21**	**177,595.76**	**681,419.72**	**2,522,304.78**	**1,254,883.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	0.00	33,944.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	985.66	0.00	0.00	0.00	985.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	75,742.21	75,742.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,949.54	0.00	33,949.54	33,949.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**144,621.41**	**0.00**	**109,691.75**	**109,691.75**	**34,929.66**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
5I0 Voyage Academy - Summary			**9,716,243.06**	**401,819.92**	**1,653,150.64**	**7,240,734.22**	**2,475,508.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,839.75**	**0.00**	**0.00**	**27,839.75**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	25,810.04	74,903.24	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**153,366.34**	**0.00**	**25,810.04**	**153,366.34**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	15,444.86	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			**15,444.86**	**0.00**	**15,444.86**	**15,444.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,657.89**	**0.00**	**0.00**	**1,657.89**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	1,187.61	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,187.61**	**0.00**	**1,187.61**	**1,187.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,766.18**	**0.00**	**0.00**	**15,766.18**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	26,304.93	26,304.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**64,561.30**	**0.00**	**26,304.93**	**64,561.30**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**25,433.33**	**80,538.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	1,403.55	1,403.55	57,460.49
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**1,403.55**	**1,403.55**	**189,346.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,757.28	6,054.16	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,363.05	7,062.65	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	411.76	587.70	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,110.32	-12,110.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,532.09**	**13,704.51**	**366,547.62**	**-366,547.62**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,344.60	-47,344.60
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,106.40	6,647.20	6,647.20	-6,647.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,106.40**	**6,647.20**	**53,991.80**	**-53,991.80**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	0.00	38,725.00
CTE CTE-Career & Technical Education - Summary			**96,980.00**	**0.00**	**0.00**	**58,255.00**	**38,725.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	0.00	0.00	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	0.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	0.00	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	0.00	0.00	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	0.00	0.00	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	0.00	0.00	3,835.43	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	0.00	0.00	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	0.00	0.00	35,462.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	103,914.43	8,659.53	34,638.15	34,638.15	69,276.28
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,515,188.04	126,675.45	505,472.46	505,472.46	1,009,715.58
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-461.00	-461.00	-461.00	-461.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,306.02	8,942.17	35,768.68	35,768.68	71,537.34
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	343,702.21	28,641.85	114,567.40	114,567.40	229,134.81
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	1,555.38	6,221.52	6,221.52	12,443.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	1,252.13	1,252.13	2,504.28
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,674.00	389.50	1,558.00	1,558.00	3,116.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	156,219.39	13,018.29	52,073.13	52,073.13	104,146.26
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	2,511.53	2,511.53	5,023.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,632.41	3,636.03	14,544.13	14,544.13	29,088.28
MSPB MSPB-Minimum School Programs Basic - Summary			**4,471,981.35**	**193,664.78**	**774,812.81**	**2,922,663.10**	**1,549,318.25**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	30,525.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	0.00	59,670.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	0.00	1,245,161.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	0.00	0.00	23,462.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	0.00	0.00	147,030.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	3,213.49	0.00	0.00	3,213.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	0.00	0.00	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	0.00	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	0.00	0.00	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	0.00	0.00	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	62,250.71	62,250.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,348,035.00	112,336.25	449,345.00	449,345.00	898,690.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,488.17	1,290.68	5,162.72	5,162.72	10,325.45
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	147,030.27	12,252.53	49,010.09	49,010.09	98,020.18
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	47.38	189.52	189.52	379.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,526.36	0.00	3,526.36	3,526.36	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,592.17	4,049.35	16,197.40	16,197.40	32,394.77
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	0.00	27,576.98
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,048.83	32,682.95	32,682.95	32,682.95	65,365.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,423,761.46**	**162,659.14**	**618,364.75**	**2,291,009.16**	**1,132,752.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,110.69	0.00	0.00	0.00	1,110.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	68,376.41	68,376.41	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,543.51	0.00	38,543.51	38,543.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**118,707.63**	**0.00**	**106,919.92**	**106,919.92**	**11,787.71**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,104.00**	**-104.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,314.00	0.00	0.00	0.00	3,314.00
T&L T&L-Teaching & Learning - Summary			**3,457.50**	**0.00**	**0.00**	**143.50**	**3,314.00**
5J0 Mountain West Montessori Academy - Summary			**8,728,433.42**	**368,962.41**	**1,595,600.18**	**6,133,294.91**	**2,595,138.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	2,846.68	40,082.82	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	54,824.14	54,824.14	54,824.14	2,827.68
84010 SAS-Title I Grants to LEA - Summary			**109,728.52**	**54,824.14**	**57,670.82**	**106,900.84**	**2,827.68**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	17,881.93	88,041.59	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,385.00	0.00	41,076.18	41,076.18	8,308.82
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	92,474.19	92,474.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,900.78**	**0.00**	**151,432.30**	**221,591.96**	**8,308.82**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	15,299.45	15,299.45	7,848.69
84027X SPED-IDEA ARP - Summary			**23,148.14**	**0.00**	**15,299.45**	**15,299.45**	**7,848.69**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	1,341.43	1,341.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,351.02**	**0.00**	**1,341.43**	**2,351.02**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	1,779.67	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,779.67**	**0.00**	**1,779.67**	**1,779.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	0.00	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	9,361.60	9,361.60	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**26,450.77**	**0.00**	**9,361.60**	**26,450.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	4,946.20	43,316.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary			**71,369.52**	**0.00**	**4,946.20**	**43,316.91**	**28,052.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	5,817.17	5,817.17	29,677.21
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	29,430.49	19,852.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**5,817.17**	**56,441.97**	**49,529.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	22,767.04	22,767.04	57,000.48
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	94,108.07	94,108.07	16,874.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**116,875.11**	**116,875.11**	**73,874.89**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,660.84	4,988.24	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,459.95	6,183.75	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	109.00	166.86	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,336.93	-14,336.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,229.79**	**11,338.85**	**366,676.95**	**-366,676.95**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,000.00**	**0.00**	**0.00**	**46,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	41,091.16	-41,091.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,197.60	5,820.00	5,820.00	-5,820.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,197.60**	**5,820.00**	**46,911.16**	**-46,911.16**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	0.00	0.00	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	0.00	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	0.00	0.00	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	0.00	0.00	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	0.00	0.00	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	0.00	0.00	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	0.00	0.00	8,343.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	0.00	0.00	47,422.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	162,326.97	13,527.25	54,109.00	54,109.00	108,217.97
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,050,745.45	170,895.45	683,581.81	683,581.81	1,367,163.64
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,085.53	8,757.13	35,028.52	35,028.52	70,057.01
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	412,902.58	34,408.55	137,634.20	137,634.20	275,268.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	2,813.51	11,254.05	11,254.05	22,508.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	332.35	1,329.39	1,329.39	2,658.76
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,886.60	19,407.22	77,628.88	77,628.88	155,257.72
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	725.06	2,900.24	2,900.24	5,800.46
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,000.50	5,500.05	22,000.17	22,000.17	44,000.33
MSPB MSPB-Minimum School Programs Basic - Summary			**5,915,822.25**	**256,366.57**	**1,025,466.26**	**3,864,889.86**	**2,050,932.39**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,000.00	0.00	14,000.00	14,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	0.00	85,053.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	0.00	1,704,331.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,127.47	0.00	0.00	32,127.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	0.00	0.00	165,984.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	0.00	0.00	738.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	0.00	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	0.00	0.00	62,207.08	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	0.00	0.00	107,486.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,377.27	0.00	28,261.02	39,377.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,688.49	0.00	-1,733.79	9,688.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	85,206.50	85,206.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	154,613.33	618,453.33	618,453.33	1,236,906.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,383.55	1,781.97	7,127.85	7,127.85	14,255.70
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	165,984.54	13,832.04	55,328.17	55,328.17	110,656.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	61.59	246.33	246.33	492.66
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	1,418.40	1,418.40	2,836.81
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,122.42	0.00	4,122.42	4,122.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,078.59	5,089.89	20,359.53	20,359.53	40,719.06

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,439,028.44**	**176,147.45**	**834,445.85**	**3,029,849.00**	**1,409,179.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	0.00	32,432.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,643.70	0.00	0.00	0.00	1,643.70
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	86,790.91	86,790.91	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,481.48	0.00	0.00	0.00	2,481.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,701.92	0.00	56,701.92	56,701.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**180,050.01**	**0.00**	**143,492.83**	**143,492.83**	**36,557.18**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**11,368,350.67**	**499,765.55**	**2,390,087.54**	**8,104,967.50**	**3,263,383.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**175,576.16**	**0.00**	**0.00**	**175,576.16**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			**18,117.15**	**0.00**	**0.00**	**18,117.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,380.29**	**0.00**	**0.00**	**4,380.29**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	235.45	235.45	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**62,665.34**	**235.45**	**235.45**	**62,665.34**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
CHSCH CHSCH-Charter School - Summary			**169,933.00**	**0.00**	**0.00**	**169,933.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,242.51	13,603.55	54,414.17	54,414.17	108,828.34
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,679,078.60	139,923.22	559,692.88	559,692.88	1,119,385.72
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,020.46	6,501.70	26,006.81	26,006.81	52,013.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	310,474.48	25,872.87	103,491.49	103,491.49	206,982.99
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	357.06	1,428.25	1,428.25	2,856.52
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	311.55	1,246.20	1,246.20	2,492.38
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,857.00	404.75	1,619.00	1,619.00	3,238.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	197,799.70	16,483.31	65,933.24	65,933.24	131,866.46
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	2,481.64	2,481.64	4,963.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	11,359.64	11,359.64	22,719.24
MSPB MSPB-Minimum School Programs Basic - Summary			**4,855,426.13**	**206,918.33**	**827,673.32**	**3,200,079.54**	**1,655,346.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	57,400.00	0.00	28,700.00	57,400.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	0.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.78	0.00	0.00	22,776.77	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	0.00	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	0.00	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	0.00	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	0.00	42,275.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	73,188.47	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	131,662.92	526,651.68	526,651.68	1,053,303.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,712.78	1,142.74	4,570.93	4,570.93	9,141.85
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,559.16	8,463.26	33,853.05	33,853.05	67,706.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	55.85	223.40	223.40	446.81
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,405.95	0.00	2,405.95	2,405.95	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	21,333.33	21,333.33	42,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,301.70	4,358.47	17,433.90	17,433.90	34,867.80
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	6,130.02	6,130.02	6,130.02	26,292.37
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	0.00	41,240.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,949,607.12**	**157,560.62**	**716,146.82**	**2,670,629.21**	**1,278,977.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	8,418.85	8,418.85	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,119.62	0.00	0.00	0.00	1,119.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	77,150.38	77,150.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	1,131.31	1,131.31	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,622.13	0.00	29,622.13	29,622.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,743.44**	**9,550.16**	**116,322.67**	**116,322.67**	**9,420.77**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**9,490,420.18**	**374,264.56**	**1,665,378.26**	**6,546,674.91**	**2,943,745.27**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**675,680.58**	**0.00**	**0.00**	**675,680.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	0.00	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	69,238.72	158,618.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**318,188.19**	**0.00**	**69,238.72**	**318,188.19**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	43,226.34	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			**43,226.34**	**0.00**	**43,226.34**	**43,226.34**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,482.39**	**0.00**	**0.00**	**6,482.39**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	3,322.05	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,322.05**	**0.00**	**3,322.05**	**3,322.05**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**56,382.55**	**0.00**	**0.00**	**56,382.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
84367 T&L-Improving Teacher Quality-State - Summary			**124,318.84**	**0.00**	**0.00**	**111,918.84**	**12,400.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	0.00	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	15,055.57	15,055.57	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**45,509.38**	**0.00**	**15,055.57**	**36,537.12**	**8,972.26**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	23,965.86	16,442.20
84425C SSS-Governors Emergency Education Relief - Summary			**119,501.05**	**0.00**	**0.00**	**103,058.85**	**16,442.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	84,444.52	648,979.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**916,516.70**	**0.00**	**0.00**	**267,537.56**	**648,979.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	340,929.81	340,929.81	1,307,313.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**340,929.81**	**340,929.81**	**1,307,313.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,821.96	2,400.84	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	41,306.76	71,070.30	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	14,215.80	23,532.72	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,554.70	12,459.11	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,482.39	-20,482.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,899.22**	**109,462.97**	**1,151,336.23**	**-1,151,336.23**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	1,591.20	99,097.85	-99,097.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,072.00	20,194.40	20,194.40	-20,194.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,072.00**	**21,785.60**	**119,292.25**	**-119,292.25**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	3,533.66	26,559.98	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
EQUP CNP-Equipment Grant-10.579 - Summary			**103,038.16**	**0.00**	**3,533.66**	**26,559.98**	**76,478.18**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	0.00	201,673.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	0.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	0.00	592,605.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	0.00	51,061.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	0.00	4,486.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	0.00	315,845.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	0.00	11,298.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	35,587.26	-31,982.26	-31,982.26	3,605.00	31,982.26
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	0.00	169,310.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	229,069.97	19,089.16	76,356.65	76,356.65	152,713.32
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,505,005.32	292,041.23	1,168,675.47	1,168,675.47	2,336,329.85
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	284,230.34	23,685.87	94,743.45	94,743.45	189,486.89
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	667,558.19	55,629.85	222,519.40	222,519.40	445,038.79
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	3,866.01	15,464.04	15,464.04	30,928.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	1,501.71	1,501.71	3,003.40
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,914.00	492.83	1,971.33	1,971.33	3,942.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	337,752.60	28,146.05	112,584.20	112,584.20	225,168.40
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	3,767.32	3,767.32	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	256,702.42	21,391.87	85,567.48	85,567.48	171,134.94
MSPB MSPB-Minimum School Programs Basic - Summary			**10,306,480.46**	**413,677.87**	**1,750,700.79**	**6,709,217.23**	**3,597,263.23**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	78,260.60	0.00	31,220.60	78,260.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	0.00	8,461.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	0.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,867.02	0.00	0.00	17,867.02	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00

	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,584.01	0.00	0.00	30,584.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	140,030.33	140,030.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,029,455.00	252,454.58	1,009,818.33	1,009,818.33	2,019,636.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	52,477.35	4,373.12	17,492.45	17,492.45	34,984.90
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	329,680.93	27,473.41	109,893.64	109,893.64	219,787.29
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.74	89.64	358.57	358.57	717.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,960.37	0.00	7,960.37	7,960.37	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	2,408.85	2,408.85	4,817.71
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	100,165.84	8,347.15	33,388.61	33,388.61	66,777.23
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	0.00	62,033.25
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	61,322.46	0.00	0.00	0.00	61,322.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,025,433.85**	**303,340.11**	**1,392,571.75**	**5,475,357.17**	**2,550,076.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	0.00	30,909.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,919.04	0.00	0.00	0.00	2,919.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	130,769.05	0.00	130,769.05	130,769.05	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	39,673.37	0.00	0.00	0.00	39,673.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	91,691.20	0.00	91,691.20	91,691.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**295,961.66**	**0.00**	**222,460.25**	**222,460.25**	**73,501.41**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,322.96**	**-322.96**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**13,196.26**	**0.00**	**0.00**	**12,095.02**	**1,101.24**
680 OGDEN PREPARATORY ACADEMY - Summary			**22,714,482.10**	**795,989.20**	**3,977,287.51**	**15,692,905.37**	**7,021,576.73**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to USBE that have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotments	Difference
$ 827,971.46	$ 795,989.20	$ (31,982.26)

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**228,810.79**	**0.00**	**0.00**	**228,810.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**168,065.75**	**0.00**	**0.00**	**168,065.75**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			**20,456.00**	**0.00**	**0.00**	**20,456.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,050.17**	**0.00**	**0.00**	**4,050.17**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,572.26**	**0.00**	**0.00**	**1,572.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,319.47**	**0.00**	**0.00**	**21,319.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**55,533.38**	**0.00**	**0.00**	**43,033.38**	**12,500.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**72,102.05**	**0.00**	**0.00**	**72,102.05**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	33,530.38	199,756.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**291,015.86**	**0.00**	**0.00**	**91,259.52**	**199,756.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**0.00**	**0.00**	**524,271.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,692.60	15,305.56	204,501.61	-204,501.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,797.18	6,906.93	23,938.40	-23,938.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,052.76	5,697.53	47,121.16	-47,121.16
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,542.54**	**27,910.02**	**523,165.43**	**-523,165.43**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	42,418.67	-42,418.67
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,411.20	6,351.20	6,351.20	-6,351.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,411.20**	**6,351.20**	**48,769.87**	**-48,769.87**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	0.00	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	0.00	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	0.00	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	0.00	64,943.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	176,738.24	14,728.19	58,912.76	58,912.76	117,825.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,544,118.55	128,676.55	514,706.19	514,706.19	1,029,412.36
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,616.67	9,218.05	36,872.23	36,872.23	73,744.44
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	210,468.85	17,539.07	70,156.28	70,156.28	140,312.57
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	1,117.93	4,471.72	4,471.72	8,943.41
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	259.55	1,038.22	1,038.22	2,076.44
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	188,900.28	15,741.69	62,966.76	62,966.76	125,933.52
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	358.80	1,435.17	1,435.17	2,870.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,005.83	7,667.16	30,668.61	30,668.61	61,337.22
MSPB MSPB-Minimum School Programs Basic - Summary			**4,524,534.53**	**195,306.99**	**781,227.94**	**2,962,078.76**	**1,562,455.77**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	0.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	0.00	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	0.00	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	0.00	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	0.00	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	0.00	0.00	51,026.93	0.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	0.00	0.00	82,630.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	69,137.45	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,484,288.00	123,690.67	494,762.68	494,762.68	989,525.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,151.33	1,595.94	6,383.77	6,383.77	12,767.56
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,925.70	11,077.15	44,308.57	44,308.57	88,617.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	52.67	210.65	210.65	421.29
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,126.36	0.00	3,126.36	3,126.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,331.05	4,194.25	16,777.01	16,777.01	33,554.04
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	0.00	30,627.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,614,282.78**	**141,024.71**	**636,362.58**	**2,455,457.46**	**1,158,825.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	0.00	5,062.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	889.11	0.00	0.00	0.00	889.11

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	73,900.76	73,900.76	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,229.28	0.00	36,229.28	36,229.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**116,081.15**	**0.00**	**110,130.04**	**110,130.04**	**5,951.11**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**9,678,096.00**	**360,285.44**	**1,566,981.78**	**6,786,270.95**	**2,891,825.05**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**54,960.83**	**0.00**	**0.00**	**54,960.83**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	0.00	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	41,052.01	122,573.57	24,680.66
84027 SPED-IDEA Disabilities Educ Act - Summary			**299,292.39**	**0.00**	**41,052.01**	**274,611.73**	**24,680.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			**31,748.21**	**0.00**	**0.00**	**0.00**	**31,748.21**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
84173 SPED-Preschool Special Educ IDEA - Summary			**9,047.02**	**0.00**	**0.00**	**4,370.14**	**4,676.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			**2,441.47**	**0.00**	**0.00**	**0.00**	**2,441.47**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	8,401.82	8,401.82	2,120.53
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
84367 T&L-Improving Teacher Quality-State - Summary			**30,654.63**	**0.00**	**8,401.82**	**17,642.98**	**13,011.65**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	9,772.77	9,772.77	9,772.77	227.23
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**9,772.77**	**9,772.77**	**29,772.77**	**227.23**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	2,244.26	47,562.23	1,968.25
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			**79,728.98**	**0.00**	**2,244.26**	**47,562.23**	**32,166.75**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	13,189.88	13,189.88	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	8,004.43	8,004.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	17,445.00	17,445.00	35,856.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**38,639.31**	**38,639.31**	**67,332.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	24,300.00	24,300.00	46,665.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**24,300.00**	**24,300.00**	**166,450.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,241.08	9,051.64	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,429.85	10,882.55	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	955.16	1,487.88	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,012.82	-19,012.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**14,626.09**	**21,422.07**	**651,044.65**	**-651,044.65**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	77,117.21	-77,117.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	6,992.80	10,242.40	10,242.40	-10,242.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,992.80**	**10,242.40**	**87,359.61**	**-87,359.61**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	0.00	0.00	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	0.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	0.00	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	0.00	0.00	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	0.00	0.00	30,916.37	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	0.00	0.00	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	0.00	0.00	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	0.00	0.00	13,036.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	0.00	0.00	48,677.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	215,407.89	17,950.66	71,802.64	71,802.64	143,605.25
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,160,293.23	264,666.26	1,056,003.17	1,056,003.17	2,104,290.06
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,132.00	-1,630.00	-3,132.00	-3,132.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	204,756.53	17,063.04	68,252.17	68,252.17	136,504.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	941,671.37	78,472.61	313,890.45	313,890.45	627,780.92
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	669.26	2,677.04	2,677.04	5,354.09
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	372.45	1,489.82	1,489.82	2,979.64
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,677.00	473.08	1,892.33	1,892.33	3,784.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	314,937.28	26,244.77	104,979.09	104,979.09	209,958.19
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	926.88	3,707.52	3,707.52	7,415.02
	23PPR 23PPR Students At-Risk Add-on	5344/3100	66,859.27	5,571.61	22,286.43	22,286.43	44,572.84
MSPB MSPB-Minimum School Programs Basic - Summary			**9,649,585.52**	**412,447.29**	**1,650,515.34**	**6,350,007.15**	**3,299,578.37**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	61,724.58	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	0.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	0.00	2,549,744.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	0.00	0.00	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	0.00	0.00	283,611.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	0.00	8,411.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	0.00	0.00	97,688.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	56,272.34	56,272.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	0.00	0.00	178,126.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	127,472.17	127,472.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,739,555.00	228,296.25	913,185.00	913,185.00	1,826,370.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,910.48	2,575.87	10,303.49	10,303.49	20,606.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	283,611.48	23,634.29	94,537.16	94,537.16	189,074.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	83.48	333.93	333.93	667.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,723.91	0.00	6,723.91	6,723.91	0.00

	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	2,258.30	2,258.30	4,516.60
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	5,333.33	21,333.33	21,333.33	42,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,611.76	7,967.65	31,870.60	31,870.60	63,741.16
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,941,522.03**	**293,455.44**	**1,289,290.23**	**4,792,474.56**	**2,149,047.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	0.00	28,882.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,667.88	0.00	0.00	0.00	2,667.88
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	120,695.24	0.00	120,695.24	120,695.24	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	75,073.84	0.00	75,073.84	75,073.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**229,975.53**	**0.00**	**195,769.08**	**195,769.08**	**34,206.45**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	9,006.80	9,006.80	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**9,506.80**	**0.00**	**9,006.80**	**9,506.80**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,728.00	1,630.00	2,054.00	2,054.00	3,674.00
T&L T&L-Teaching & Learning - Summary			**6,983.33**	**1,630.00**	**2,054.00**	**3,309.33**	**3,674.00**
6F0 Early Light Academy - Summary			**17,678,168.29**	**738,924.39**	**3,307,710.09**	**12,587,331.17**	**5,090,837.12**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,804.49**	**0.00**	**0.00**	**83,544.47**	**51,260.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			**9,443.72**	**0.00**	**0.00**	**0.00**	**9,443.72**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	1,557.20	1,557.20	31.57
84173 SPED-Preschool Special Educ IDEA - Summary			**2,897.89**	**0.00**	**1,557.20**	**2,866.32**	**31.57**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			**1,455.64**	**0.00**	**0.00**	**0.00**	**1,455.64**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	1,682.06	9,007.16	3,492.84
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	3,448.00	3,448.00	488.34
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,823.38**	**0.00**	**5,130.06**	**19,842.20**	**18,981.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	22,138.08	22,138.08	22,138.08	2,994.35
84425C SSS-Governors Emergency Education Relief - Summary			**59,993.76**	**22,138.08**	**22,138.08**	**56,999.41**	**2,994.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	52,300.14	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**52,300.14**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	102,126.82	102,126.82	88,623.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**102,126.82**	**102,126.82**	**88,623.18**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	0.00	0.00	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	0.00	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	0.00	0.00	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	0.00	0.00	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	0.00	0.00	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	0.00	31,311.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,567.71	10,880.65	43,522.57	43,522.57	87,045.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,688,327.88	140,693.99	562,775.96	562,775.96	1,125,551.92
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	126,069.47	10,505.79	42,023.16	42,023.16	84,046.31
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	217,342.34	18,111.87	72,447.45	72,447.45	144,894.89
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	1,768.49	7,073.97	7,073.97	14,147.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,082.20	16,006.85	64,027.40	64,027.40	128,054.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.90	1,315.57	1,315.57	2,631.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,525.64	2,710.47	10,841.88	10,841.88	21,683.76
MSPB MSPB-Minimum School Programs Basic - Summary			**4,857,915.97**	**201,195.26**	**804,780.96**	**3,248,354.05**	**1,609,561.92**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	0.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	0.00	0.00	24,367.45	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	0.00	0.00	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	0.00	0.00	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	0.00	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	0.00	0.00	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	0.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	34,342.68	34,342.68	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	0.00	0.00	92,584.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	0.00	42,671.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,317.92	0.00	0.00	13,317.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	72,513.30	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,562,561.00	130,213.42	520,853.68	520,853.68	1,041,707.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,028.74	1,169.07	4,676.25	4,676.25	9,352.49
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	196,635.30	16,386.27	65,545.10	65,545.10	131,090.20
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	675.98	56.34	225.33	225.33	450.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,657.96	0.00	4,657.96	4,657.96	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,287.20	451.66	1,806.64	1,806.64	3,480.56
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,990.82	4,499.23	17,996.94	17,996.94	35,993.88
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,123.29	0.00	0.00	0.00	32,123.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,835.15	33,945.05	33,945.05	33,945.05	67,890.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,125,106.58**	**186,721.04**	**756,562.93**	**2,802,490.35**	**1,322,616.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	76,608.77	76,608.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,656.57	0.00	0.00	0.00	2,656.57
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,755.17	0.00	51,755.17	51,755.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**137,101.51**	**0.00**	**128,363.94**	**128,363.94**	**8,737.57**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**5,000.00**	**7,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**46,763.11**	**0.00**	**0.00**	**46,496.00**	**267.11**
6G0 Weilenmann School of Discovery, Inc - Summary			**9,719,027.60**	**410,054.38**	**1,877,960.13**	**6,605,055.11**	**3,113,972.49**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	63,839.47	1,448.36
84010 SAS-Title I Grants to LEA - Summary			**160,686.18**	**0.00**	**0.00**	**159,237.82**	**1,448.36**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**176,058.44**	**0.00**	**25,000.00**	**176,058.44**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			**17,441.64**	**0.00**	**0.00**	**17,441.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,731.10**	**0.00**	**0.00**	**3,731.10**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,340.67**	**0.00**	**0.00**	**1,340.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,341.53**	**0.00**	**0.00**	**29,341.53**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	27,576.98	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**69,516.66**	**0.00**	**27,576.98**	**69,516.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,468.82**	**0.00**	**0.00**	**188,468.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	161,340.47	161,340.47	161,340.47	175,308.05
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**161,340.47**	**161,340.47**	**161,340.47**	**175,308.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,989.16	8,319.04	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,847.50	4,040.05	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,860.10	2,637.46	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,828.28	-11,828.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,696.76**	**14,996.55**	**370,700.03**	**-370,700.03**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	36,704.40	-36,704.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,680.00	3,802.40	3,802.40	-3,802.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,680.00**	**3,802.40**	**40,506.80**	**-40,506.80**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	0.00	0.00	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	0.00	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	0.00	0.00	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	0.00	0.00	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	0.00	0.00	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	0.00	0.00	52,564.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	112,303.51	9,358.63	37,434.51	37,434.51	74,869.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,457,304.32	121,442.03	485,768.12	485,768.12	971,536.20
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,983.35	9,498.62	37,994.45	37,994.45	75,988.90
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	325,341.45	27,111.79	108,447.16	108,447.16	216,894.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	1,273.10	5,092.37	5,092.37	10,184.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,578.15	298.18	1,192.72	1,192.72	2,385.43
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	165,453.59	13,787.80	55,151.20	55,151.20	110,302.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	553.14	2,212.56	2,212.56	4,425.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,984.81	6,165.40	24,661.60	24,661.60	49,323.21
MSPB MSPB-Minimum School Programs Basic - Summary			**4,356,654.22**	**189,488.69**	**757,954.69**	**2,840,744.98**	**1,515,909.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	27,460.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	297.35	0.00	0.00	297.35	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	0.00	0.00	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	0.00	59,537.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	0.00	1,210,048.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,205.67	0.00	0.00	26,205.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	0.00	0.00	574.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	0.00	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	0.00	0.00	43,317.85	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	0.00	0.00	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,770.12	0.00	3,349.06	32,770.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,356.48	0.00	0.00	7,356.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	60,495.27	60,495.27	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,310,348.00	109,195.67	436,782.68	436,782.68	873,565.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,916.48	1,493.04	5,972.16	5,972.16	11,944.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	110,005.76	9,167.15	36,668.60	36,668.60	73,337.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	47.86	191.41	191.41	382.81
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,697.40	0.00	2,697.40	2,697.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,961.77	3,580.15	14,320.60	14,320.60	28,641.17
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	0.00	26,799.32
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,343,258.62**	**128,784.98**	**581,681.61**	**2,286,179.66**	**1,057,078.96**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,057.66	0.00	0.00	0.00	1,057.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	66,968.24	66,968.24	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,165.83	0.00	31,165.83	31,165.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**104,639.67**	**0.00**	**98,134.07**	**98,134.07**	**6,505.60**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40	0.00
SAS SAS-Student Advocacy Services - Summary			**5,259.40**	**0.00**	**0.00**	**5,259.40**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**8,839,045.47**	**492,990.90**	**1,685,486.77**	**6,484,002.09**	**2,355,043.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	0.00	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	25,673.67	73,361.62	9,489.01
84010 SAS-Title I Grants to LEA - Summary			**212,210.51**	**0.00**	**25,673.67**	**202,721.50**	**9,489.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	40,363.42	66,956.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**205,089.77**	**0.00**	**0.00**	**138,133.72**	**66,956.05**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			**25,477.02**	**0.00**	**0.00**	**0.00**	**25,477.02**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	3,508.07	3,508.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	0.00	3,934.10
84173 SPED-Preschool Special Educ IDEA - Summary			**7,442.17**	**0.00**	**3,508.07**	**3,508.07**	**3,934.10**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			**1,958.48**	**0.00**	**0.00**	**0.00**	**1,958.48**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	5,243.66	7,021.01
84367 T&L-Improving Teacher Quality-State - Summary			**34,582.65**	**0.00**	**0.00**	**27,561.64**	**7,021.01**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	0.00	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
84425C SSS-Governors Emergency Education Relief - Summary			**67,448.34**	**0.00**	**0.00**	**40,402.30**	**27,046.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	0.00	39,499.56	170,478.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**261,939.69**	**0.00**	**0.00**	**91,460.83**	**170,478.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**0.00**	**0.00**	**471,890.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,037.36	13,037.36	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,748.20	8,748.20	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,101.18	3,101.18	56,646.04	-56,646.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,886.74**	**24,886.74**	**745,672.51**	**-745,672.51**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	75,523.85	-75,523.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,233.60	8,233.60	8,233.60	-8,233.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,233.60**	**8,233.60**	**83,757.45**	**-83,757.45**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	0.00	0.00	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	0.00	0.00	160,786.85	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	0.00	0.00	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	0.00	0.00	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,438.00	0.00	0.00	5,438.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	0.00	0.00	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	0.00	0.00	58,277.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,062.82	13,671.91	54,687.61	54,687.61	109,375.21
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,215,443.58	184,620.30	738,481.20	738,481.20	1,476,962.38
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	172,131.11	14,344.26	57,377.04	57,377.04	114,754.07
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	347,698.70	28,974.90	115,899.57	115,899.57	231,799.13
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,203.00	433.58	1,734.33	1,734.33	3,468.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,920.24	20,910.02	83,640.08	83,640.08	167,280.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	687.68	2,750.73	2,750.73	5,501.48
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,360.14	7,030.02	28,120.05	28,120.05	56,240.09
MSPB MSPB-Minimum School Programs Basic - Summary			**6,215,211.25**	**270,860.92**	**1,083,443.61**	**4,048,324.05**	**2,166,887.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	36,777.31	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	0.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	0.00	1,793,464.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	0.00	0.00	35,589.17	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	0.00	0.00	190,730.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	0.00	0.00	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	0.00	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	0.00	0.00	61,917.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	39,309.53	39,309.53	39,309.53	530.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	0.00	0.00	112,317.66	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,971,320.00	164,276.67	657,106.68	657,106.68	1,314,213.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	24,222.01	2,018.50	8,074.00	8,074.00	16,148.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	190,730.87	15,894.24	63,576.96	63,576.96	127,153.91
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	64.05	256.20	256.20	512.40
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,392.82	0.00	4,392.82	4,392.82	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,797.07	5,066.43	20,265.69	20,265.69	40,531.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,754,933.88**	**231,629.42**	**812,981.88**	**3,212,977.46**	**1,541,956.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	0.00	29,890.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,592.36	0.00	0.00	0.00	1,592.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	90,365.48	90,365.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,976.69	0.00	50,976.69	50,976.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**172,824.53**	**0.00**	**141,342.17**	**141,342.17**	**31,482.36**

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**12,467,164.71**	**535,610.68**	**2,105,069.74**	**8,762,017.70**	**3,705,147.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	1,349.00	1,349.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	14,255.60	40,251.10	55,975.72	4,348.70
84010 SAS-Title I Grants to LEA - Summary			**149,932.59**	**14,255.60**	**41,600.10**	**145,583.89**	**4,348.70**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,543.10	0.00	9,161.58	18,543.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	85,911.57	85,911.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**181,866.82**	**0.00**	**95,073.15**	**181,866.82**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	3,943.67	3,943.67	18,734.95
84027X SPED-IDEA ARP - Summary			**22,678.62**	**0.00**	**3,943.67**	**3,943.67**	**18,734.95**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	1,081.00	1,081.00	321.81
84173 SPED-Preschool Special Educ IDEA - Summary			**2,425.29**	**0.00**	**1,081.00**	**2,103.48**	**321.81**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	0.00	1,743.53
84173X SPED-IDEA ARP Preschool - Summary			**1,743.53**	**0.00**	**0.00**	**0.00**	**1,743.53**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	10,156.51	10,156.51	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,033.16**	**0.00**	**10,156.51**	**28,033.16**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	37,057.09	39,057.09	39,057.09	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46
84425C SSS-Governors Emergency Education Relief - Summary			**65,638.55**	**37,057.09**	**39,057.09**	**39,057.09**	**26,581.46**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	110,000.00	27,750.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**171,837.78**	**0.00**	**0.00**	**144,087.65**	**27,750.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	30,514.50	104,830.04	204,739.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**30,514.50**	**104,830.04**	**204,739.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	346.77	595.98	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,397.32	12,137.84	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,720.05	7,275.15	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,877.79	2,733.57	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,440.84	-14,440.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,341.93**	**22,742.54**	**713,357.26**	**-713,357.26**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**43,750.00**	**0.00**	**0.00**	**43,750.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,338.23	-62,338.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,442.40	6,847.20	6,847.20	-6,847.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,442.40**	**6,847.20**	**69,185.43**	**-69,185.43**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**0.00**	**0.00**	**25,000.00**	**10,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	0.00	0.00	198,694.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	0.00	76,971.45	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	0.00	0.00	293,143.55	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	0.00	0.00	16,061.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	0.00	0.00	3,955.38	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	0.00	0.00	221,925.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	0.00	0.00	8,604.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	0.00	0.00	50,945.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	210,640.26	17,553.35	70,213.42	70,213.42	140,426.84
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,952,261.72	162,688.48	650,753.92	650,753.92	1,301,507.80
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,733.90	6,811.16	27,244.64	27,244.64	54,489.26
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	446,822.80	37,235.23	148,940.93	148,940.93	297,881.87
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	1,065.58	4,262.33	4,262.33	8,524.67
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	347.20	1,388.80	1,388.80	2,777.61
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	236,926.82	19,743.91	78,975.61	78,975.61	157,951.21
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	799.81	3,199.24	3,199.24	6,398.44
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,846.36	5,903.86	23,615.45	23,615.45	47,230.91
MSPB MSPB-Minimum School Programs Basic - Summary			**5,736,013.79**	**252,148.58**	**1,008,594.34**	**3,718,825.18**	**2,017,188.61**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	86,200.00	0.00	86,200.00	86,200.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	0.00	0.00	5,801.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	0.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,994.10	0.00	0.00	32,994.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	0.00	0.00	727.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	0.00	4,197.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	0.00	0.00	10,126.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	0.00	0.00	55,939.90	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	0.00	1,560.00	207.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	17,166.06	36,707.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	0.00	0.00	102,687.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	0.00	43,887.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	0.00	9,631.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	86,286.77	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,855,360.00	154,613.33	618,453.33	618,453.33	1,236,906.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	22,934.00	1,911.17	7,644.67	7,644.67	15,289.33

	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	143,067.08	11,922.26	47,689.04	47,689.04	95,378.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	60.63	242.49	242.49	484.97
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,355.31	0.00	3,355.31	3,355.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	865.69	3,462.73	3,462.73	6,925.45
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	8,000.00	32,000.00	32,000.00	64,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	54,978.98	4,581.59	18,326.33	18,326.33	36,652.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	0.00	38,224.93
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,779,584.02**	**181,954.67**	**920,826.73**	**3,235,514.66**	**1,544,069.36**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	0.00	34,952.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	953.85	0.00	0.00	0.00	953.85
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	87,657.47	87,657.47	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	0.00	1,393.94
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,450.18	0.00	50,450.18	50,450.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**175,407.44**	**0.00**	**138,107.65**	**138,107.65**	**37,299.79**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
T&L T&L-Teaching & Learning - Summary			**17,715.20**	**0.00**	**0.00**	**17,715.20**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**11,757,196.54**	**505,200.27**	**2,333,544.48**	**8,636,961.18**	**3,120,235.36**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	23,239.93	37,666.88	9,610.28
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
84010 SAS-Title I Grants to LEA - Summary			**140,436.68**	**0.00**	**23,239.93**	**82,863.99**	**57,572.69**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	77,379.91	77,379.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**158,761.54**	**0.00**	**77,379.91**	**158,761.54**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	18,447.37	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			**18,447.37**	**0.00**	**18,447.37**	**18,447.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	1,069.09	1,069.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,976.44**	**0.00**	**1,069.09**	**1,976.44**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	1,418.36	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,418.36**	**0.00**	**1,418.36**	**1,418.36**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	9,950.81	9,950.81	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,506.24**	**0.00**	**9,950.81**	**27,506.24**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	22.31	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,130.68	9,130.68	9,130.68	869.32
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**9,130.68**	**9,152.99**	**19,130.68**	**10,869.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	7,901.50	45,014.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
84425C SSS-Governors Emergency Education Relief - Summary			**73,653.29**	**0.00**	**7,901.50**	**45,014.43**	**28,638.86**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	0.00	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	69,735.66	69,735.66	73,944.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,234.74**	**0.00**	**69,735.66**	**105,290.65**	**73,944.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**0.00**	**322,895.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	3,226.08	234,559.85	-234,559.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,312.85	21,909.70	-21,909.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	634.45	73,995.42	-73,995.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,357.22	-13,357.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**6,173.38**	**637,755.50**	**-637,755.50**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.00	0.00	0.00	97,695.02	-0.02
CHSCH CHSCH-Charter School - Summary			**97,695.00**	**0.00**	**0.00**	**97,695.02**	**-0.02**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	57,473.71	-57,473.71
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	2,176.80	2,176.80	-2,176.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**2,176.80**	**59,650.51**	**-59,650.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	0.00	0.00	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	0.00	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	0.00	0.00	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	0.00	0.00	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	0.00	0.00	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	0.00	0.00	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	0.00	0.00	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	0.00	0.00	50,469.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,862.07	8,905.18	35,620.69	35,620.69	71,241.38
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,839,748.49	153,532.82	613,469.94	613,469.94	1,226,278.55
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	-248.00	-248.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	95,179.52	7,931.63	31,726.52	31,726.52	63,453.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,240.63	32,186.72	128,746.88	128,746.88	257,493.75
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	2,772.39	11,089.55	11,089.55	22,179.08
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	292.24	1,168.96	1,168.96	2,337.88
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,097.04	16,924.75	67,699.01	67,699.01	135,398.03
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	523.24	2,092.96	2,092.96	4,185.89
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	5,846.69	23,386.76	23,386.76	46,773.49
MSPB MSPB-Minimum School Programs Basic - Summary			**5,258,315.08**	**228,667.66**	**914,753.27**	**3,428,974.03**	**1,829,341.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	0.00	0.00	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	0.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	0.00	1,474,746.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	0.00	0.00	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	0.00	0.00	135,582.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	0.00	0.00	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	0.00	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	0.00	0.00	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	0.00	0.00	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,527.99	0.00	-10,416.13	3,111.86	10,416.13
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,389.07	0.00	-2,941.10	6,389.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	73,728.60	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,579,955.00	131,662.92	526,651.68	526,651.68	1,053,303.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,312.53	1,609.38	6,437.52	6,437.52	12,875.01
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,582.72	11,298.56	45,194.24	45,194.24	90,388.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	53.98	215.89	215.89	431.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,421.10	0.00	3,421.10	3,421.10	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	1,505.53	1,505.53	3,011.07
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	10,666.68	10,666.68	21,333.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,333.94	4,444.49	17,777.98	17,777.98	35,555.96
	23PUU 23PUU Teacher and Student Success Program	5678/3500	115,754.14	38,584.71	38,584.71	38,584.71	77,169.43
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	0.00	41,360.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,972,847.60**	**190,697.09**	**710,826.70**	**2,627,002.45**	**1,345,845.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,324.45	0.00	0.00	0.00	1,324.45
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	77,583.66	77,583.66	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,138.04	0.00	0.00	0.00	4,138.04
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,612.51	0.00	37,612.51	37,612.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**137,882.66**	**0.00**	**115,196.17**	**115,196.17**	**22,686.49**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
T&L T&L-Teaching & Learning - Summary			**1,424.93**	**0.00**	**0.00**	**0.00**	**1,424.93**
6L0 BONNEVILLE ACADEMY - Summary			**10,450,495.48**	**428,495.43**	**1,972,421.94**	**7,448,683.38**	**3,001,812.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **6M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	0.00	0.00	-200,000.00	0.00	0.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**0.00**	**-200,000.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	0.00	0.00	0.00	0.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	0.00	0.00	0.00	0.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	0.00	0.00	0.00	0.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	0.00	0.00	0.00	0.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	0.00	0.00	0.00	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SBPR School Building Program	23PSBG 23PSBG Capital Outlay Enrollment Growth Program-MBG SFY2023	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	0.00	0.00	0.00	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6M0 CAREER ACADEMY OF UTAH - Summary			**0.00**	**0.00**	**-200,000.00**	**0.00**	**0.00**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	0.00	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	647,042.66	86,777.23
84010 SAS-Title I Grants to LEA - Summary			**2,031,035.00**	**0.00**	**0.00**	**1,925,692.76**	**105,342.24**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	120,560.35	120,560.35	761,957.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,480,536.62**	**120,560.35**	**120,560.35**	**1,480,536.62**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	102,721.26	103,575.10
84027X SPED-IDEA ARP - Summary			**206,296.36**	**0.00**	**0.00**	**102,721.26**	**103,575.10**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	86,943.52	6,318.98
84287 SAS-After School 21st Cnt.Learning Center - Summary			**341,962.50**	**0.00**	**0.00**	**335,643.52**	**6,318.98**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	0.00	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	1,447.81	99,153.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**275,571.23**	**0.00**	**1,447.81**	**275,571.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**317,244.65**	**0.00**	**0.00**	**317,244.65**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	0.00	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**130,657.12**	**0.00**	**0.00**	**130,657.12**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**318,016.71**	**0.00**	**0.00**	**318,016.71**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,626,719.59**	**0.00**	**0.00**	**2,626,719.59**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	431,263.47	1,921,701.41	2,810,394.83
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	53,511.25	100,390.19	1,099,609.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**0.00**	**484,774.72**	**2,022,091.60**	**3,910,004.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	7,398.00	10,881.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	78,334.12	115,563.44	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	25,882.50	38,643.66	150,812.49	-150,812.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**111,614.62**	**165,088.10**	**2,825,358.30**	**-2,825,358.30**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	315,119.30	-315,119.30
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	23,800.00	35,534.40	35,534.40	-35,534.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,800.00**	**35,534.40**	**350,653.70**	**-350,653.70**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	0.00	0.00	745.00	0.00
CTE CTE-Career & Technical Education - Summary			**745.00**	**0.00**	**0.00**	**745.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,371.00**	**0.00**	**0.00**	**35,371.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	11,743.38	14,781.30	100,051.13	-100,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,760.93**	**11,743.38**	**14,781.30**	**195,261.89**	**-189,500.96**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	0.00	0.00	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	0.00	0.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	0.00	974,222.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	0.00	0.00	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	0.00	0.00	111,857.63	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	0.00	0.00	1,554,392.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	0.00	0.00	467,649.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,012,508.31	84,375.70	337,502.77	337,502.77	675,005.54
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,132,853.86	1,509,899.38	6,073,378.79	6,073,378.79	12,059,475.07
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-28,849.00	-2,465.00	-28,849.00	-28,849.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,007,275.79	83,939.65	335,758.60	335,758.60	671,517.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,208,434.36	434,036.20	1,736,144.80	1,736,144.80	3,472,289.56
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	10,532.45	42,129.80	42,129.80	84,259.60
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,603,470.85	133,622.57	534,490.28	534,490.28	1,068,980.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	59,472.17	237,888.68	237,888.68	475,777.35
MSPB MSPB-Minimum School Programs Basic - Summary			**54,184,349.17**	**2,313,413.12**	**9,268,444.72**	**35,677,044.29**	**18,507,304.88**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	307,703.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	0.00	36,717.75	20,322.62
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	0.00	0.00	9,111.59	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	0.00	0.00	39,773.05	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	0.00	0.00	8,721.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	0.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	0.00	14,050,602.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	0.00	0.00	336,432.37	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	0.00	0.00	1,301,977.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	0.00	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	0.00	33,141.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	0.00	0.00	182,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	0.00	516,511.63	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	26,475.30	316,768.37	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	702,447.25	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,077,699.00	1,256,474.92	5,025,899.68	5,025,899.68	10,051,799.32

	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	222,709.44	18,559.12	74,236.48	74,236.48	148,472.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,301,977.64	108,498.14	433,992.56	433,992.56	867,985.08
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	477.23	1,908.92	1,908.92	3,817.82
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	4,456.20	4,456.20	8,912.41
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,075.01	0.00	30,075.01	30,075.01	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	2,333.58	9,334.31	9,334.31	18,668.61
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	60,000.00	60,000.00	120,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	502,701.63	41,891.81	167,567.21	167,567.21	335,134.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,174,827.47	391,609.16	391,609.16	391,609.16	783,218.31
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,285,486.78**	**1,835,958.01**	**6,928,002.08**	**25,927,155.23**	**12,358,331.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	0.00	70,945.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	15,455.29	0.00	0.00	0.00	15,455.29
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	581,924.17	0.00	581,924.17	581,924.17	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	387,546.43	0.00	387,546.43	387,546.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,055,870.89**	**0.00**	**969,470.60**	**969,470.60**	**86,400.29**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**10,281.79**	**0.00**	**0.00**	**10,281.79**	**0.00**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	0.00	70,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**246,000.00**	**0.00**	**30,000.00**	**176,000.00**	**70,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,484.00	1,199.00	1,199.00	6,484.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,696.00	0.00	5,619.00	5,619.00	7,077.00
T&L T&L-Teaching & Learning - Summary			**20,073.50**	**1,199.00**	**6,818.00**	**12,996.50**	**7,077.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**107,504,075.08**	**4,418,288.48**	**18,024,922.08**	**75,715,233.36**	**31,788,841.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,031.07**	**0.00**	**0.00**	**188,031.07**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**222,202.75**	**0.00**	**0.00**	**222,202.75**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			**23,622.39**	**0.00**	**0.00**	**23,622.39**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,373.52**	**0.00**	**0.00**	**7,373.52**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,816.05**	**0.00**	**0.00**	**1,816.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,051.51**	**0.00**	**0.00**	**32,051.51**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	13,594.32	14,170.70
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**0.00**	**56,078.48**	**14,170.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**256,573.70**	**0.00**	**0.00**	**256,573.70**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,002.08	0.00	0.00	0.00	43,002.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**505,225.56**	**0.00**	**0.00**	**0.00**	**505,225.56**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	403.20	-403.20
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**2,167.69**	**-2,167.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,512.36	11,525.84	285,175.56	-285,175.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,188.85	9,540.40	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,079.65	4,603.22	59,260.55	-59,260.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	14,797.10	-14,797.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**16,780.86**	**25,669.46**	**751,371.15**	**-751,371.15**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	61,196.29	-61,196.29
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,824.80	8,979.20	8,979.20	-8,979.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,824.80**	**8,979.20**	**70,175.49**	**-70,175.49**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	0.00	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	0.00	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	0.00	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	0.00	54,373.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	171,844.25	14,320.35	57,281.41	57,281.41	114,562.84
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,107,436.35	175,619.69	702,478.79	702,478.79	1,404,957.56
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,248.97	12,354.08	49,416.32	49,416.32	98,832.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	345,571.70	28,797.65	115,190.57	115,190.57	230,381.13
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	327.89	1,311.56	1,311.56	2,623.11
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	242,035.05	20,169.59	80,678.36	80,678.36	161,356.69
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	702.63	2,810.53	2,810.53	5,621.07
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,061.20	6,505.10	26,020.40	26,020.40	52,040.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,988,099.23**	**260,479.48**	**1,041,917.94**	**3,904,263.38**	**2,083,835.85**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	0.00	34,949.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	0.00	215,786.36	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,104.90	0.00	0.00	9,104.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	0.00	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	0.00	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	0.00	0.00	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	0.00	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	0.00	0.00	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	0.00	36,872.86	11,776.23
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	88,582.35	88,582.35	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	163,068.75	652,275.00	652,275.00	1,304,550.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,763.52	1,980.29	7,921.17	7,921.17	15,842.35
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	215,786.36	17,982.20	71,928.80	71,928.80	143,857.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	730.62	60.88	243.53	243.53	487.09
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,234.94	0.00	5,234.94	5,234.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	2,258.30	2,258.30	4,516.60
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,832.19	5,402.69	21,610.73	21,610.73	43,221.46
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,841.79	43,947.27	43,947.27	43,947.27	87,894.52
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,656.76	0.00	0.00	0.00	44,656.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,940,476.03**	**233,006.65**	**894,002.09**	**3,283,673.45**	**1,656,802.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	0.00	4,054.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,509.19	0.00	0.00	0.00	1,509.19
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	89,498.92	89,498.92	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,747.05	0.00	55,747.05	55,747.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**150,809.16**	**0.00**	**145,245.97**	**145,245.97**	**5,563.19**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
T&L T&L-Teaching & Learning - Summary			**75.95**	**0.00**	**0.00**	**75.95**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**12,437,606.10**	**516,091.79**	**2,120,814.66**	**8,985,722.55**	**3,451,883.55**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	27,643.17	169,245.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**432,535.86**	**0.00**	**27,643.17**	**427,810.64**	**4,725.22**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,269.47**	**0.00**	**0.00**	**285,269.47**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			**35,398.07**	**0.00**	**0.00**	**35,398.07**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,966.18**	**0.00**	**0.00**	**5,966.18**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,720.52**	**0.00**	**0.00**	**2,720.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,936.70**	**0.00**	**0.00**	**29,774.14**	**15,162.56**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,002.84**	**0.00**	**0.00**	**54,002.84**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	5,522.78	5,478.83
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,001.61**	**0.00**	**0.00**	**15,522.78**	**5,478.83**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	0.00	44,787.19	7,049.36
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
84425C SSS-Governors Emergency Education Relief - Summary			**82,831.46**	**0.00**	**0.00**	**44,787.19**	**38,044.27**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	0.00	0.00	169,574.32	147,059.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**394,988.51**	**0.00**	**0.00**	**247,928.63**	**147,059.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	333,785.62	377,795.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**0.00**	**333,785.62**	**377,795.34**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	351.00	351.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	29,652.52	60,993.89	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	11,376.99	20,020.20	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,456.74	17,919.87	107,497.07	-107,497.07
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	17,038.56	-17,038.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**52,837.25**	**99,284.96**	**1,251,428.89**	**-1,251,428.89**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	105,984.06	-105,984.06
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	10,461.60	18,761.60	18,761.60	-18,761.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,461.60**	**18,761.60**	**124,745.66**	**-124,745.66**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	0.00	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	0.00	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	0.00	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	0.00	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	0.00	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	299,316.29	24,943.02	99,772.09	99,772.09	199,544.20
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,921,862.74	243,488.57	973,954.25	973,954.25	1,947,908.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,504.15	14,542.02	58,168.05	58,168.05	116,336.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	709,066.80	59,088.90	236,355.60	236,355.60	472,711.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,422.00	451.83	1,807.33	1,807.33	3,614.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,240.47	28,853.38	115,413.49	115,413.49	230,826.98
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	740.01	2,960.04	2,960.04	5,920.05
	23PPR 23PPR Students At-Risk Add-on	5344/3100	153,050.30	12,754.20	51,016.77	51,016.77	102,033.53
MSPB MSPB-Minimum School Programs Basic - Summary			**8,852,638.84**	**385,050.18**	**1,540,200.62**	**5,772,237.62**	**3,080,401.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	0.00	114,176.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	0.00	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	0.00	0.00	274,519.73	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.78	0.00	0.00	6,694.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	0.00	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	0.00	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	0.00	0.00	23,683.34	5,291.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	12,716.04	50,952.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	0.00	0.00	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,677.56	0.00	0.00	18,677.56	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	92,228.28	0.00	92,228.28	92,228.28	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,785,939.00	232,161.58	928,646.33	928,646.33	1,857,292.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	40,856.04	3,404.67	13,618.68	13,618.68	27,237.36
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	274,519.74	22,876.64	91,506.57	91,506.57	183,013.17
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	91.77	367.08	367.08	734.12

	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,716.93	0.00	6,716.93	6,716.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,812.00	752.77	3,011.07	3,011.07	5,800.93
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	192,000.00	16,000.00	64,000.00	64,000.00	128,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	63,330.75	5,277.57	21,110.25	21,110.25	42,220.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,917,104.55**	**280,565.00**	**1,233,921.23**	**4,667,514.63**	**2,249,589.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	0.00	39,017.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,858.03	0.00	0.00	0.00	1,858.03
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	122,536.69	122,536.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	77,511.41	0.00	77,511.41	77,511.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**240,923.13**	**0.00**	**200,048.10**	**200,048.10**	**40,875.03**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**18,093,996.20**	**728,914.03**	**3,129,859.68**	**13,512,735.00**	**4,581,261.20**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	2.60	17,472.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
84010 SAS-Title I Grants to LEA - Summary			**52,461.46**	**0.00**	**2.60**	**33,921.77**	**18,539.69**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	7,863.23	36,869.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	31,295.10	31,295.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**68,164.83**	**0.00**	**39,158.33**	**68,164.83**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	8,403.30	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			**8,403.30**	**0.00**	**8,403.30**	**8,403.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	1,070.45	1,070.45	3,855.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
84367 T&L-Improving Teacher Quality-State - Summary			**11,628.81**	**1,070.45**	**1,070.45**	**7,771.44**	**3,857.37**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**0.00**	**0.00**	**29,288.33**	**23,207.77**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	17,756.71	13,081.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**76,781.23**	**29,190.32**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	0.00	0.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	0.00	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	0.00	0.00	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,400.00	0.00	0.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	0.00	0.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	0.00	0.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	0.00	0.00	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	0.00	0.00	31,043.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,006,367.19	84,516.44	366,803.63	366,803.63	639,563.56
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,405.00	-4,571.00	-40,405.00	-40,405.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	55,293.84	4,607.82	18,431.28	18,431.28	36,862.56
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	100,029.76	8,335.81	33,343.25	33,343.25	66,686.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	88,670.00	7,389.17	29,556.68	29,556.68	59,113.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	162.00	13.50	54.00	54.00	108.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	241.00	20.08	80.33	80.33	160.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	112.13	448.49	448.49	896.98
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,423.06	3,618.59	14,474.36	14,474.36	28,948.70
MSPB MSPB-Minimum School Programs Basic - Summary			**2,497,418.61**	**105,897.46**	**430,206.70**	**1,650,238.99**	**847,179.62**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	18,511.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	0.00	0.00	1,173.55	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	599.19	0.00	0.00	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	0.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	0.00	0.00	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	0.00	0.00	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	0.00	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	14,186.31	14,186.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	0.00	0.00	49,939.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,157.97	0.00	0.00	33,157.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,296.91	0.00	0.00	4,296.91	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	666,770.00	55,564.17	222,256.68	222,256.68	444,513.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,407.46	5,617.29	22,469.16	22,469.16	44,938.30
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	31.47	125.88	125.88	251.73
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,575.55	0.00	1,575.55	1,575.55	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,672,363.24**	**64,546.26**	**332,553.65**	**1,155,993.22**	**516,370.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,339.52	0.00	0.00	0.00	1,339.52
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	40,971.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	21,622.46	0.00	21,622.46	21,622.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**63,933.29**	**0.00**	**62,593.77**	**62,593.77**	**1,339.52**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	1,818.32	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	6,135.56	0.00	0.00	6,135.56	0.00
SAS SAS-Student Advocacy Services - Summary			**7,953.88**	**0.00**	**0.00**	**7,953.88**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	2,283.60	2,283.60	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,283.60**	**0.00**	**7,283.60**	**8,283.60**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,150.00	8.00	2,150.00	2,150.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,185.84**	**8.00**	**2,150.00**	**2,185.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**4,762,514.51**	**171,522.17**	**883,422.40**	**3,122,080.20**	**1,640,434.31**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	0.00	137,844.57	17,635.25
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
84010 SAS-Title I Grants to LEA - Summary			**436,033.00**	**0.00**	**0.00**	**418,397.75**	**17,635.25**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	0.00	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,961.29	0.00	9,716.79	11,961.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	55,015.04	117,921.65	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,204.50**	**0.00**	**64,731.83**	**245,204.50**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	11,200.08	11,200.08	16,260.09
84027X SPED-IDEA ARP - Summary			**27,460.17**	**0.00**	**11,200.08**	**11,200.08**	**16,260.09**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.02	0.00	0.00	2,215.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	2,573.88	2,573.88	2,573.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,788.90**	**2,573.88**	**2,573.88**	**4,788.90**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	2,110.41	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,110.41**	**0.00**	**2,110.41**	**2,110.41**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	5,956.17	20,140.54	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**140,985.79**	**0.00**	**5,956.17**	**140,985.79**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	0.00	13,829.76	9,393.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,223.56**	**0.00**	**0.00**	**13,829.76**	**9,393.80**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**59,286.73**	**0.00**	**0.00**	**59,286.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	55,327.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	8,829.72	14,370.29	17,830.30
84425C SSS-Governors Emergency Education Relief - Summary			**87,528.27**	**0.00**	**8,829.72**	**69,697.97**	**17,830.30**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	104,380.32	384,826.04	63,374.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**559,111.96**	**0.00**	**104,380.32**	**495,737.70**	**63,374.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	406,245.90	406,245.90	601,007.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,007,253.15**	**0.00**	**406,245.90**	**406,245.90**	**601,007.25**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,775.40	26,947.68	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,768.10	9,229.83	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,869.40	10,618.37	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	13,372.07	-13,372.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,412.90**	**46,795.88**	**686,860.75**	**-686,860.75**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	274.40	58,458.78	-58,458.78
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,304.00	8,212.80	8,212.80	-8,212.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,304.00**	**8,487.20**	**66,671.58**	**-66,671.58**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,000.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,110.93	5,885.61	22,751.53	-22,751.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,110.93**	**5,885.61**	**43,080.53**	**-43,080.53**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	0.00	0.00	163,186.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	0.00	156,975.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	0.00	0.00	461,257.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	0.00	0.00	38,703.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	0.00	0.00	4,400.89	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,189.00	0.00	0.00	5,189.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	0.00	0.00	235,443.17	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	0.00	0.00	10,863.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	0.00	0.00	89,511.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	172,997.47	14,416.45	57,665.83	57,665.83	115,331.64
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,196,168.73	183,014.06	732,056.24	732,056.24	1,464,112.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	166,412.60	13,867.72	55,470.88	55,470.88	110,941.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	525,132.30	43,761.02	175,044.09	175,044.09	350,088.21
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	7,887.19	31,548.75	31,548.75	63,097.48
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	375.43	1,501.71	1,501.71	3,003.40
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,185.00	432.08	1,728.33	1,728.33	3,456.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	250,965.92	20,913.83	83,655.32	83,655.32	167,310.60
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	941.83	3,767.32	3,767.32	7,534.62
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	10,990.09	43,960.36	43,960.36	87,920.72
MSPB MSPB-Minimum School Programs Basic - Summary			**6,798,488.80**	**296,599.70**	**1,186,398.83**	**4,425,691.24**	**2,372,797.56**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	41,251.88	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	0.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,136.68	0.00	0.00	46,136.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	0.00	0.00	188,017.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	0.00	770.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	0.00	5,425.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,956,825.00	163,068.75	652,275.00	652,275.00	1,304,550.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,309.51	2,692.46	10,769.84	10,769.84	21,539.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,017.97	15,668.16	62,672.65	62,672.65	125,345.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	64.22	256.88	256.88	513.74
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,336.90	0.00	4,336.90	4,336.90	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	489.30	1,957.20	1,957.20	3,914.38
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,738.35	5,394.87	21,579.45	21,579.45	43,158.90
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
	23PUU 23PUU Teacher and Student Success Program	5678/3500	150,123.82	12,510.32	50,041.28	50,041.28	100,082.54
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	0.00	45,705.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,212,762.20**	**202,388.08**	**907,197.75**	**3,503,278.08**	**1,709,484.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,520.36	0.00	0.00	0.00	1,520.36
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,962.88	0.00	53,962.88	53,962.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**163,506.65**	**0.00**	**147,253.02**	**147,253.02**	**16,253.63**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**310.00**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**14,817,944.09**	**540,389.49**	**2,913,046.60**	**10,790,630.69**	**4,027,313.40**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	55,466.47	108,049.44	0.00
84010 SAS-Title I Grants to LEA - Summary			**273,285.29**	**0.00**	**55,466.47**	**273,285.29**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	0.00	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.45	32,540.22	201,166.44	201,166.44	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,392.18**	**32,540.22**	**201,166.44**	**397,392.17**	**0.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	47,584.29	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			**47,584.29**	**0.00**	**47,584.29**	**47,584.29**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	2,715.58	2,715.58	6,294.61	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	0.00	6,917.10
84173 SPED-Preschool Special Educ IDEA - Summary			**13,211.71**	**2,715.58**	**2,715.58**	**6,294.61**	**6,917.10**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	3,432.05	3,432.05	226.46
84173X SPED-IDEA ARP Preschool - Summary			**3,658.51**	**0.00**	**3,432.05**	**3,432.05**	**226.46**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	7,252.19	22,214.67	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,029.95**	**0.00**	**7,252.19**	**58,029.95**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	130.74	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**10,000.00**	**10,130.74**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	0.00	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	32,786.84	32,786.84	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**89,812.04**	**32,786.84**	**32,786.84**	**89,812.04**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	0.00	0.00	198,337.30	105.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**247,549.90**	**0.00**	**0.00**	**247,444.05**	**105.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	182,111.60	345,242.97	100,723.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**182,111.60**	**345,242.97**	**100,723.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,205.56	19,849.32	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,775.50	18,620.95	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,056.06	8,219.29	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,950.46	-24,950.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,037.12**	**46,689.56**	**1,414,148.56**	**-1,414,148.56**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	131,631.31	-131,631.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,024.00	17,525.60	17,525.60	-17,525.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,024.00**	**17,525.60**	**149,156.91**	**-149,156.91**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	0.00	0.00	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	0.00	264,005.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	0.00	0.00	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	0.00	0.00	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	0.00	0.00	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	0.00	0.00	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	0.00	0.00	87,892.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	366,987.73	30,582.31	122,329.24	122,329.24	244,658.49
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,462,937.61	371,911.47	1,487,645.88	1,487,645.88	2,975,291.73
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	289,380.15	24,115.02	96,460.05	96,460.05	192,920.10
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,029,127.11	169,093.93	676,375.71	676,375.71	1,352,751.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	10,984.85	43,939.43	43,939.43	87,878.84
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	509,624.71	42,468.73	169,874.91	169,874.91	339,749.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	1,375.37	5,501.48	5,501.48	11,002.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,028.47	11,169.04	44,676.16	44,676.16	89,352.31
MSPB MSPB-Minimum School Programs Basic - Summary			**14,885,580.93**	**661,888.97**	**2,647,555.86**	**9,590,469.33**	**5,295,111.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	193,920.50	0.00	113,920.50	193,920.50	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	0.00	0.00	12,283.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	0.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	0.00	3,654,453.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	0.00	0.00	78,470.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	0.00	0.00	341,828.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	0.00	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	0.00	0.00	128,056.27	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	0.00	0.00	263,069.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	182,701.10	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,058,600.00	338,216.67	1,352,866.68	1,352,866.68	2,705,733.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	55,285.54	4,607.13	18,428.52	18,428.52	36,857.02
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	341,828.62	28,485.72	113,942.88	113,942.88	227,885.74
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	112.36	449.41	449.41	898.81
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	1,299.32	1,299.32	2,598.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,074.45	0.00	8,074.45	8,074.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	828.04	3,312.17	3,312.17	6,624.35
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	125,033.48	10,419.46	41,677.84	41,677.84	83,355.64
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,796,541.97**	**407,994.21**	**1,861,672.87**	**6,707,588.47**	**3,088,953.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,202.01	0.00	0.00	0.00	3,202.01

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	164,998.35	164,998.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	98,198.89	0.00	98,198.89	98,198.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**280,588.25**	**0.00**	**263,197.24**	**263,197.24**	**17,391.01**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**26,575,201.91**	**1,192,986.94**	**5,384,287.33**	**19,629,077.93**	**6,946,123.98**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	5,187.61	5,187.61	14,032.40	289.30
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
84010 SAS-Title I Grants to LEA - Summary			**55,417.30**	**5,187.61**	**5,187.61**	**40,505.71**	**14,911.59**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	0.00	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	8,132.21	15,721.55	9,278.45
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	0.00	0.00	70,318.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,610.14**	**0.00**	**8,132.21**	**88,012.98**	**79,597.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
84027X SPED-IDEA ARP - Summary			**17,358.47**	**0.00**	**0.00**	**0.00**	**17,358.47**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	202.87	202.87	6,052.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
84367 T&L-Improving Teacher Quality-State - Summary			**19,412.13**	**202.87**	**202.87**	**13,178.25**	**6,233.88**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	2,107.04	7,892.96
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**2,107.04**	**17,892.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	0.00	0.00	40,832.93	1,715.29
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
84425C SSS-Governors Emergency Education Relief - Summary			**70,335.36**	**0.00**	**0.00**	**40,832.93**	**29,502.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	2,724.82	17,971.52	3,509.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	0.00	12,909.49	73,896.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**108,287.07**	**0.00**	**2,724.82**	**30,881.01**	**77,406.06**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,081.67**	**0.00**	**0.00**	**0.00**	**195,081.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,927.72	4,386.60	144,593.04	-144,593.04
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	3,169.65	5,020.10	16,924.30	-16,924.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,926.74	-12,926.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,097.37**	**9,406.70**	**292,446.62**	**-292,446.62**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,941.27	-35,941.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,983.20	4,724.80	4,724.80	-4,724.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,983.20**	**4,724.80**	**40,666.07**	**-40,666.07**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**16,675.00**	**0.00**	**0.00**	**16,675.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	0.00	0.00	2,370,159.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,568.00	0.00	0.00	-28,568.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	0.00	0.00	148,227.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	0.00	0.00	359,915.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	0.00	0.00	15,870.83	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	331,303.00	0.00	0.00	331,303.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,269.00	0.00	0.00	24,269.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	0.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,212.00	0.00	0.00	9,212.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	0.00	2,923.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	0.00	0.00	41,473.72	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,786,591.29	232,865.98	940,527.42	940,527.42	1,846,063.87
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,962.00	-2,108.00	-14,962.00	-14,962.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	174,270.63	14,522.56	58,090.21	58,090.21	116,180.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	406,827.35	33,902.28	135,609.12	135,609.12	271,218.23
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,050.93	254.24	1,016.97	1,016.97	2,033.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	344,001.00	28,666.75	114,667.00	114,667.00	229,334.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	25,828.00	2,152.33	8,609.33	8,609.33	17,218.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,020.00	168.33	673.33	673.33	1,346.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,640.00	803.33	3,213.33	3,213.33	6,426.67
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	2,511.53	2,511.53	5,023.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	54,074.66	4,506.23	18,024.89	18,024.89	36,049.77
MSPB MSPB-Minimum School Programs Basic - Summary			**7,110,389.78**	**317,559.66**	**1,272,772.13**	**4,569,912.43**	**2,540,477.35**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	505.23	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	0.00	0.00	6,798.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,556.46	0.00	0.00	11,556.46	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	0.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	0.00	0.00	1,436,932.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	0.00	0.00	148,594.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	0.00	0.00	615.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	0.00	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	0.00	0.00	52,762.46	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	2,005.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	0.00	0.00	124,641.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	0.00	42,653.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,000.00	0.00	0.00	7,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,838.13	0.00	71,838.13	71,838.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,710,410.00	142,534.17	570,136.68	570,136.68	1,140,273.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	148,594.69	12,382.89	49,531.56	49,531.56	99,063.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	615.62	51.31	205.21	205.21	410.41
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,671.10	0.00	3,671.10	3,671.10	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,020.18	4,335.01	17,340.06	17,340.06	34,680.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,973,426.27**	**161,803.38**	**722,722.74**	**2,678,999.29**	**1,294,426.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,796.25	0.00	0.00	0.00	2,796.25
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,067.17	0.00	76,067.17	76,067.17	0.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,018.13	0.00	43,018.13	43,018.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**121,881.55**	**0.00**	**119,085.30**	**119,085.30**	**2,796.25**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	0.00	0.00	2,003.13	104.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,108.00**	**0.00**	**5,000.00**	**8,003.13**	**104.87**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	87,639.69	0.00	15,576.11	87,639.69	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,771.00	20.00	3,771.00	3,771.00	0.00
T&L T&L-Teaching & Learning - Summary			**91,681.89**	**20.00**	**19,347.11**	**91,681.89**	**0.00**
7G0 Summit Academy High School - Summary			**11,975,664.63**	**493,854.09**	**2,169,306.29**	**8,032,987.65**	**3,942,676.98**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	0.00	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	0.00	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	101,138.03	0.00	17,985.38	101,063.94	74.09
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
84010 SAS-Title I Grants to LEA - Summary			**554,868.79**	**0.00**	**17,985.38**	**440,139.43**	**114,729.36**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,951.30**	**0.00**	**0.00**	**125,951.30**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,529.67	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			**12,991.15**	**0.00**	**6,529.67**	**12,991.15**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,825.24**	**0.00**	**0.00**	**5,825.24**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**46,966.16**	**0.00**	**0.00**	**46,966.16**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	9,607.70	4,548.71
84367 T&L-Improving Teacher Quality-State - Summary			**42,051.77**	**0.00**	**0.00**	**37,503.06**	**4,548.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	12,089.85	12,089.85	48,993.19	281.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
84425C SSS-Governors Emergency Education Relief - Summary			**79,384.26**	**12,089.85**	**12,089.85**	**48,993.19**	**30,391.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	112,664.26	144,923.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**321,330.40**	**0.00**	**0.00**	**176,406.93**	**144,923.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	6,736.34	6,736.34	572,147.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**6,736.34**	**6,736.34**	**572,147.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,261.88	29,780.40	165,830.02	-165,830.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,377.84	8,899.23	21,136.98	-21,136.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,532.73	9,566.46	44,439.87	-44,439.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,172.45**	**48,246.09**	**459,742.45**	**-459,742.45**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,383.25	-35,383.25
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,025.60	8,183.20	8,183.20	-8,183.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,025.60**	**8,183.20**	**43,566.45**	**-43,566.45**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	0.00	0.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	0.00	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	0.00	0.00	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	0.00	0.00	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	0.00	0.00	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	0.00	0.00	4,606.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	0.00	0.00	79,417.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,946.86	7,245.58	28,982.29	28,982.29	57,964.57
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,037,740.23	86,478.36	345,913.41	345,913.41	691,826.82
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	78,455.92	6,537.99	26,151.97	26,151.97	52,303.95
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,394.18	18,949.51	75,798.06	75,798.06	151,596.12
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	244.70	978.80	978.80	1,957.60
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,587.17	9,882.26	39,529.05	39,529.05	79,058.12
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	284.04	1,136.17	1,136.17	2,272.35
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	9,524.64	38,098.53	38,098.53	76,197.06
MSPB MSPB-Minimum School Programs Basic - Summary			**3,206,316.73**	**139,147.08**	**556,588.28**	**2,093,140.14**	**1,113,176.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	0.00	869,722.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	0.00	0.00	24,121.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	0.00	0.00	68,834.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	0.00	0.00	449.49	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	0.00	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	0.00	0.00	58,218.37	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	17,892.99	26,454.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	43,480.97	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	933,478.00	77,789.83	311,159.33	311,159.33	622,318.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,957.40	1,413.12	5,652.47	5,652.47	11,304.93
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,834.30	5,736.20	22,944.77	22,944.77	45,889.53
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	37.46	149.84	149.84	299.65
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,710.55	0.00	1,710.55	1,710.55	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	225.83	903.32	903.32	1,806.64
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,465,713.48**	**96,016.46**	**447,150.32**	**1,683,442.92**	**782,270.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	0.00	8,108.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	53,319.85	53,319.85	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,441.93	0.00	25,441.93	25,441.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**86,869.78**	**0.00**	**78,761.78**	**78,761.78**	**8,108.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**7,554,907.55**	**274,451.44**	**1,187,270.91**	**5,281,920.87**	**2,272,986.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,988.37**	**0.00**	**0.00**	**0.00**	**8,988.37**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary			**1,184.90**	**0.00**	**0.00**	**0.00**	**1,184.90**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
84367 T&L-Improving Teacher Quality-State - Summary			**1,052.13**	**0.00**	**0.00**	**0.00**	**1,052.13**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,246.87	6,270.58	25,082.29	25,082.29	50,164.58
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	7,524.69	627.06	2,508.24	2,508.24	5,016.45
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,846.67	2,903.89	11,615.56	11,615.56	23,231.11
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,687.62	1,057.31	4,229.21	4,229.21	8,458.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	82.22	328.89	328.89	657.79
	23PPR 23PPR Students At-Risk Add-on	5344/3100	29,852.36	2,487.70	9,950.80	9,950.80	19,901.56
MSPB MSPB-Minimum School Programs Basic - Summary			**285,637.38**	**13,617.01**	**54,467.99**	**176,701.48**	**108,935.90**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	104,364.00	8,697.00	34,788.00	34,788.00	69,576.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,297.19	108.10	432.40	432.40	864.79
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	434.56	1,738.24	1,738.24	3,476.48
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	17.88	71.52	71.52	143.04
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	131.58	0.00	131.58	131.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**366,941.95**	**12,590.87**	**94,601.81**	**266,214.97**	**100,726.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	0.00	2,531.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	21,473.61	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,657.76	0.00	1,657.76	1,657.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**25,662.37**	**0.00**	**23,131.37**	**23,131.37**	**2,531.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**695,467.10**	**26,207.88**	**177,201.17**	**472,047.82**	**223,419.28**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	67,082.43	67,082.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**204,569.68**	**0.00**	**67,082.43**	**199,469.68**	**5,100.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	98,283.92	98,283.92	98,283.92	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**193,681.49**	**98,283.92**	**98,283.92**	**193,681.49**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			**15,324.22**	**0.00**	**0.00**	**15,324.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,391.15**	**0.00**	**0.00**	**3,391.15**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,177.80**	**0.00**	**0.00**	**1,177.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,780.04**	**0.00**	**0.00**	**28,780.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			**65,509.28**	**0.00**	**0.00**	**38,961.00**	**26,548.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	53,177.30	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**268,069.80**	**0.00**	**0.00**	**53,177.30**	**214,892.50**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**0.00**	**99,274.95**	**383,659.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	10,561.00	15,158.44	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,173.39	6,119.58	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,073.96	11,419.62	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,121.21	-10,121.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**22,808.35**	**32,697.64**	**456,289.35**	**-456,289.35**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	37,105.87	-37,105.87
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,837.60	5,627.20	5,627.20	-5,627.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,837.60**	**5,627.20**	**42,733.07**	**-42,733.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**1,821.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	0.00	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	0.00	0.00	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	0.00	0.00	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	0.00	0.00	3,389.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	0.00	0.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	0.00	0.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	0.00	0.00	55,325.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,135.02	9,011.26	36,045.01	36,045.01	72,090.01
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,146,824.25	95,568.69	382,274.76	382,274.76	764,549.49
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	63,046.64	5,253.89	21,015.56	21,015.56	42,031.08
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	267,951.31	22,329.27	89,317.11	89,317.11	178,634.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	287.78	1,151.12	1,151.12	2,302.24
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,976.26	11,164.69	44,658.76	44,658.76	89,317.50
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	500.81	2,003.25	2,003.25	4,006.51
	23PPR 23PPR Students At-Risk Add-on	5344/3100	78,809.16	6,567.43	26,269.72	26,269.72	52,539.44
MSPB MSPB-Minimum School Programs Basic - Summary			**3,551,548.66**	**150,683.82**	**602,735.29**	**2,346,078.19**	**1,205,470.47**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.02	0.00	0.00	1,010.02	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,580.00	0.00	9,580.00	26,580.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	0.00	958,855.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,128.79	0.00	0.00	24,128.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	0.00	0.00	133,878.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	0.00	0.00	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	0.00	4,012.69	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	13,219.89	19,602.30	2,859.35
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	0.00	0.00	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,375.11	0.00	0.00	34,375.11	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,999.30	0.00	0.00	8,999.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	47,937.10	47,937.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,046,539.00	87,211.58	348,846.33	348,846.33	697,692.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,019.65	1,334.97	5,339.88	5,339.88	10,679.77
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	133,878.75	11,156.57	44,626.25	44,626.25	89,252.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	43.11	172.44	172.44	344.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,207.67	0.00	3,207.67	3,207.67	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,907,768.74**	**133,361.36**	**532,390.07**	**2,038,018.55**	**869,750.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	798.13	0.00	0.00	0.00	798.13
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	56,894.43	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,722.67	0.00	35,722.67	35,722.67	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**100,000.23**	**0.00**	**92,617.10**	**92,617.10**	**7,383.13**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	564,583.82	141,516.18
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**564,687.16**	**141,516.18**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	540.00	540.00	540.00	0.00
T&L T&L-Teaching & Learning - Summary			**540.00**	**540.00**	**540.00**	**540.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**8,577,319.56**	**409,515.05**	**1,436,973.65**	**6,202,022.22**	**2,375,297.34**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	5,432.18	5,432.18	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	276,467.10	276,467.10	39,655.14
84010 SAS-Title I Grants to LEA - Summary			**655,967.05**	**0.00**	**281,899.28**	**616,311.91**	**39,655.14**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	17,187.04	129,323.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	0.00	243,433.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**372,756.58**	**0.00**	**17,187.04**	**129,323.29**	**243,433.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	0.00	53,709.30
84027X SPED-IDEA ARP - Summary			**53,709.30**	**0.00**	**0.00**	**0.00**	**53,709.30**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
84173 SPED-Preschool Special Educ IDEA - Summary			**6,934.65**	**0.00**	**0.00**	**1,473.91**	**5,460.74**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			**4,127.13**	**0.00**	**0.00**	**0.00**	**4,127.13**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,837.13	0.00	0.00	20,837.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
84367 T&L-Improving Teacher Quality-State - Summary			**81,994.44**	**0.00**	**0.00**	**20,837.13**	**61,157.31**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	0.00	10,141.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**32,788.68**	**0.00**	**0.00**	**0.00**	**32,788.68**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			**86,020.13**	**0.00**	**0.00**	**54,206.68**	**31,813.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	403,351.72	403,351.72	82,512.80
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**606,096.57**	**0.00**	**403,351.72**	**523,583.77**	**82,512.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,091,897.03**	**0.00**	**0.00**	**0.00**	**1,091,897.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	26,110.37	37,845.73	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	47,629.96	92,967.79	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,084.93	27,550.59	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,435.28	30,056.43	146,420.41	-146,420.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,623.89	-24,623.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**100,260.54**	**188,420.54**	**1,493,720.92**	**-1,493,720.92**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
CHSCH CHSCH-Charter School - Summary			**44,312.75**	**0.00**	**0.00**	**44,312.75**	**0.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	1,943.70	2,817.30	11,070.22	-11,070.22
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,943.70**	**2,817.30**	**12,828.86**	**-12,828.86**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	3,772.80	139,480.48	-139,480.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	13,871.20	21,908.00	21,908.00	-21,908.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,871.20**	**25,680.80**	**161,388.48**	**-161,388.48**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	10,861.57	16,340.24	59,999.34	-59,999.34
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**10,861.57**	**16,340.24**	**99,597.46**	**-99,597.46**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	0.00	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	0.00	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	0.00	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	0.00	0.00	6,605.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	0.00	168,270.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	429,929.23	35,827.43	143,309.75	143,309.75	286,619.48
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,575,686.41	381,307.20	1,525,228.80	1,525,228.80	3,050,457.61
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	238,247.28	19,853.94	79,415.76	79,415.76	158,831.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	675,898.09	56,324.84	225,299.36	225,299.36	450,598.73
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	381.37	1,525.48	1,525.48	3,050.94
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	533,747.70	44,478.97	177,915.90	177,915.90	355,831.80
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	971.73	3,886.92	3,886.92	7,773.81
	23PPR 23PPR Students At-Risk Add-on	5344/3100	238,739.09	19,894.92	79,579.69	79,579.69	159,159.40
MSPB MSPB-Minimum School Programs Basic - Summary			**12,032,683.94**	**559,376.90**	**2,237,507.66**	**7,557,668.64**	**4,475,015.30**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	79,996.00	186,186.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	0.00	73,357.42	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	0.00	300,989.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,745.26	0.00	0.00	15,745.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	0.00	0.00	886.13	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	148,792.50	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,107,883.00	342,323.58	1,369,294.33	1,369,294.33	2,738,588.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	57,628.36	4,802.36	19,209.45	19,209.45	38,418.91
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	300,989.41	25,082.45	100,329.80	100,329.80	200,659.61

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.14	73.84	295.37	295.37	590.77
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,203.12	0.00	7,203.12	7,203.12	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	15,000.00	60,000.00	60,000.00	120,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	66,664.91	5,555.41	22,221.64	22,221.64	44,443.27
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,281,032.69**	**392,837.64**	**1,807,342.21**	**6,113,331.45**	**3,167,701.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	0.00	45,602.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,767.61	0.00	0.00	0.00	1,767.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	150,375.07	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	64,181.78	0.00	0.00	0.00	64,181.78
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	80,910.47	0.00	80,910.47	80,910.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**342,836.93**	**0.00**	**231,285.54**	**231,285.54**	**111,551.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**24,705,157.87**	**1,079,151.55**	**5,221,832.33**	**17,071,870.79**	**7,633,287.08**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	20,194.72	58,751.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**174,697.99**	**0.00**	**20,194.72**	**174,697.99**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	34,038.23	34,038.23	68,526.46	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**139,478.88**	**34,038.23**	**34,038.23**	**139,478.88**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	16,270.38	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			**16,270.38**	**0.00**	**16,270.38**	**16,270.38**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,476.31**	**0.00**	**0.00**	**3,476.31**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	1,250.70	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,250.70**	**0.00**	**1,250.70**	**1,250.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	16,821.17	24,885.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**24,885.65**	**0.00**	**16,821.17**	**24,885.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**52,063.32**	**0.00**	**0.00**	**39,563.32**	**12,500.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	27,765.02	27,765.02	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**27,765.02**	**27,765.02**	**70,249.18**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	39,571.13	39,571.13	188,205.88	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,779.21**	**39,571.13**	**39,571.13**	**234,779.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	117,248.19	117,248.19	326,303.65	96,655.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**117,248.19**	**117,248.19**	**326,303.65**	**96,655.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,232.64	12,259.20	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,185.80	4,756.60	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,278.08	6,069.35	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,952.48	-10,952.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,696.52**	**23,085.15**	**416,569.21**	**-416,569.21**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
CHSCH CHSCH-Charter School - Summary			**129,760.50**	**0.00**	**0.00**	**129,760.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,752.89	-39,752.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,998.40	4,476.80	4,476.80	-4,476.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,998.40**	**4,476.80**	**44,229.69**	**-44,229.69**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	0.00	9,037.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,037.00**	**0.00**	**0.00**	**9,037.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	0.00	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	0.00	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	0.00	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	0.00	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	174,073.60	14,506.13	58,024.53	58,024.53	116,049.07
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,149,960.28	95,830.02	383,320.09	383,320.09	766,640.19
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,968.95	4,497.42	17,989.65	17,989.65	35,979.30
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	234,412.52	19,534.38	78,137.52	78,137.52	156,275.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	2,226.51	8,906.04	8,906.04	17,812.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.39	1,109.53	1,109.53	2,219.05
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,054.31	12,337.86	49,351.44	49,351.44	98,702.87
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	1,793.96	1,793.96	3,587.91
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,674.46	6,972.88	27,891.49	27,891.49	55,782.97
MSPB MSPB-Minimum School Programs Basic - Summary			**3,566,126.88**	**156,631.08**	**626,524.25**	**2,313,078.46**	**1,253,048.42**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	277,392.65	0.00	167,292.65	277,392.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	0.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	0.00	0.00	23,342.56	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	0.00	133,472.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	0.00	537.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	0.00	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	0.00	45,053.37	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	0.00	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,983.02	0.00	0.00	35,983.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	0.00	8,971.31	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	54,688.80	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,243,671.00	103,639.25	414,557.00	414,557.00	829,114.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,489.54	1,374.13	5,496.52	5,496.52	10,993.02
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	133,472.00	11,122.67	44,490.68	44,490.68	88,981.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	44.76	179.04	179.04	358.05
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,289.52	0.00	3,289.52	3,289.52	0.00

	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	564.57	2,258.30	2,258.30	4,516.60
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,650.89	3,720.91	14,883.64	14,883.64	29,767.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,282,797.04**	**120,466.29**	**707,136.15**	**2,319,066.80**	**963,730.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	527.44	0.00	0.00	0.00	527.44
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	62,310.46	62,310.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	0.00	5,400.67
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,481.34	0.00	34,481.34	34,481.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**121,466.91**	**0.00**	**96,791.80**	**96,791.80**	**24,675.11**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54	0.00
T&L T&L-Teaching & Learning - Summary			**45,305.70**	**0.00**	**0.00**	**45,305.70**	**0.00**
7L0 Treeside Charter School - Summary			**8,332,605.14**	**514,414.86**	**1,736,173.69**	**6,426,794.43**	**1,905,810.71**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **7M0 CAREER ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	23PPA 23PPA Kindergarten SFY2023	VAR/3005	97,719.60	8,143.30	32,573.20	32,573.20	65,146.40
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,958,833.80	163,236.14	652,944.65	652,944.65	1,305,889.15
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	211,995.00	17,666.25	70,665.00	70,665.00	141,330.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,033.05	12,919.42	51,677.68	51,677.68	103,355.37
MSPB MSPB-Minimum School Programs Basic - Summary			**2,423,581.45**	**201,965.11**	**807,860.53**	**807,860.53**	**1,615,720.92**
MSPRB MSPRB-Minium School Programs Related to Basic	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	507,325.00	507,325.00	1,014,650.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,238.51	6,079.51	6,079.51	6,079.51	12,159.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,853.33	12,071.11	48,284.44	48,284.44	96,568.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,399.60	0.00	3,399.60	3,399.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,524.80	301.11	1,204.43	1,204.43	2,320.37
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	51,225.30	4,268.77	17,075.10	17,075.10	34,150.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,743,216.54**	**149,551.75**	**583,368.08**	**583,368.08**	**1,159,848.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	0.00	19,251.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,308.93	0.00	75,308.93	75,308.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**94,559.93**	**0.00**	**75,308.93**	**75,308.93**	**19,251.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**
7M0 CAREER ACADEMY OF UTAH - Summary			**4,466,357.92**	**351,516.86**	**1,671,537.54**	**1,671,537.54**	**2,794,820.38**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**203,158.61**	**0.00**	**0.00**	**203,158.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,460.76**	**0.00**	**0.00**	**148,460.76**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	12,014.02	5,699.25
84027X SPED-IDEA ARP - Summary			**17,713.27**	**0.00**	**0.00**	**12,014.02**	**5,699.25**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
84173 SPED-Preschool Special Educ IDEA - Summary			**2,771.57**	**0.00**	**0.00**	**1,253.77**	**1,517.80**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,361.48**	**0.00**	**0.00**	**1,361.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	32,535.75	32,535.75	150,189.94	66,601.13
84287 SAS-After School 21st Cnt.Learning Center - Summary			**296,424.57**	**32,535.75**	**32,535.75**	**229,823.44**	**66,601.13**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**30,270.25**	**0.00**	**0.00**	**30,270.25**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**63,570.23**	**0.00**	**0.00**	**63,570.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**266,803.69**	**0.00**	**0.00**	**266,803.69**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	144,217.52	336,435.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**144,217.52**	**336,435.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,042.44	6,507.64	96,665.64	-96,665.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,359.60	3,064.25	10,712.80	-10,712.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	980.04	1,213.60	15,773.70	-15,773.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,100.92	-11,100.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**8,382.08**	**10,785.49**	**206,017.94**	**-206,017.94**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	20,104.57	-20,104.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,220.80	2,884.00	2,884.00	-2,884.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,220.80**	**2,884.00**	**22,988.57**	**-22,988.57**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	0.00	0.00	238.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,238.00**	**0.00**	**0.00**	**81,238.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,736.24	0.00	0.00	15,036.92	699.32
EQUP CNP-Equipment Grant-10.579 - Summary			**15,736.24**	**0.00**	**0.00**	**15,036.92**	**699.32**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	0.00	0.00	72,357.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	0.00	102,016.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	0.00	0.00	316,993.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	0.00	0.00	11,913.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	0.00	0.00	3,801.16	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	0.00	0.00	102,349.48	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	81,090.70	6,757.56	27,030.24	27,030.24	54,060.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,603,340.18	134,178.79	535,013.83	535,013.83	1,068,326.35
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-638.00	-638.00	-638.00	-638.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	109,218.50	9,101.55	36,406.17	36,406.17	72,812.33
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	357,146.62	29,762.22	119,048.88	119,048.88	238,097.74
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	1,127.27	4,509.10	4,509.10	9,018.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	313.03	1,252.13	1,252.13	2,504.28
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	101,511.07	8,459.25	33,837.03	33,837.03	67,674.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.62	627.88	2,511.53	2,511.53	5,023.09
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,231.40	7,019.28	28,077.13	28,077.13	56,154.27
MSPB MSPB-Minimum School Programs Basic - Summary			**4,577,328.99**	**198,375.50**	**793,714.72**	**2,990,324.91**	**1,587,004.08**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,081.00	0.00	1,461.00	31,081.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	0.00	0.00	2,551.07	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	0.00	0.00	1,509.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	0.00	1,129,018.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	0.00	0.00	28,146.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	0.00	0.00	177,149.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	0.00	560.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	0.00	5,443.67	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	10,699.44	10,699.44	14,300.56
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	56,444.24	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,284,257.00	107,021.42	428,085.68	428,085.68	856,171.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,159.48	1,596.62	6,386.49	6,386.49	12,772.99
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	177,149.00	14,762.42	59,049.68	59,049.68	118,099.32
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	46.69	186.76	186.76	373.50
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,351.57	0.00	4,351.57	4,351.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	41,366.48	3,447.21	13,788.84	13,788.84	27,577.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	0.00	25,004.72
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,443.78	33,481.26	33,481.26	33,481.26	66,962.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,654,778.46**	**168,156.73**	**645,139.39**	**2,446,107.04**	**1,208,671.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,535.98	0.00	0.00	0.00	1,535.98
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	63,718.63	63,718.63	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	57,182.66	0.00	57,182.66	57,182.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**135,607.27**	**0.00**	**120,901.29**	**120,901.29**	**14,705.98**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**21,625.00**	**0.00**	**5,000.00**	**21,625.00**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,080.00	638.00	638.00	638.00	2,442.00
T&L T&L-Teaching & Learning - Summary			**230,836.17**	**638.00**	**638.00**	**226,863.80**	**3,972.37**
810 WALDEN SCHOOL - Summary			**10,258,337.60**	**410,308.86**	**1,611,598.64**	**7,262,037.24**	**2,996,300.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
84010 SAS-Title I Grants to LEA - Summary			**689,464.83**	**0.00**	**0.00**	**689,464.83**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	280,977.70	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	198,064.73	198,064.73	198,064.73	114,946.89
84027 SPED-IDEA Disabilities Educ Act - Summary			**593,989.32**	**198,064.73**	**198,064.73**	**479,042.43**	**114,946.89**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,585.16**	**0.00**	**0.00**	**13,585.16**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**86,232.78**	**0.00**	**0.00**	**86,232.78**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	0.00	11,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**123,162.85**	**0.00**	**0.00**	**112,162.85**	**11,000.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	11,903.24	12,982.15	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**36,769.67**	**0.00**	**11,903.24**	**36,769.67**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	0.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**137,286.38**	**0.00**	**0.00**	**137,286.38**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	6,760.40	145,293.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	74,994.64	587,138.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**732,431.37**	**0.00**	**81,755.04**	**732,431.37**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	9,417.98	27,561.61	928,752.74	390,739.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**9,417.98**	**27,561.61**	**928,752.74**	**390,739.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	768.96	839.16	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	38,994.72	58,895.08	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	17,803.68	27,150.09	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,850.35	13,059.48	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	34,821.78	-34,821.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**66,417.71**	**99,943.81**	**2,345,310.61**	**-2,345,310.61**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	189,871.86	-189,871.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,371.20	24,965.60	24,965.60	-24,965.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,371.20**	**24,965.60**	**214,837.46**	**-214,837.46**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	70,740.00	0.00	0.00	0.00	70,740.00
CTE CTE-Career & Technical Education - Summary			**157,201.00**	**0.00**	**0.00**	**86,461.00**	**70,740.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	865.55	17,206.30	17,206.30	-17,206.30
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**865.55**	**17,206.30**	**17,206.30**	**-17,206.30**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	0.00	0.00	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	0.00	-1,895.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	0.00	416,920.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	0.00	0.00	1,508,493.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	0.00	0.00	18,473.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	0.00	0.00	6,114.41	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	62,426.00	0.00	0.00	62,425.99	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,490.00	0.00	0.00	7,490.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	0.00	0.00	2,303.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	0.00	0.00	627,506.18	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	0.00	0.00	19,554.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	0.00	0.00	177,404.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	509,891.10	42,490.92	169,963.69	169,963.69	339,927.41
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,731,889.98	562,944.58	2,254,845.31	2,254,845.31	4,477,044.67
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,827.00	-3,314.00	-13,827.00	-13,827.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	441,835.55	36,819.63	147,278.52	147,278.52	294,557.03
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,812,545.27	151,045.44	604,181.76	604,181.76	1,208,363.51
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	1,718.02	6,872.08	6,872.08	13,744.15
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	531.41	2,125.63	2,125.63	4,251.24
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	65,771.00	5,480.92	21,923.68	21,923.68	43,847.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,953.00	579.42	2,317.68	2,317.68	4,635.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,410.00	200.83	803.33	803.33	1,606.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	634,574.98	52,881.25	211,525.00	211,525.00	423,049.98
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.22	1,726.68	6,906.73	6,906.73	13,813.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	265,609.55	22,134.13	88,536.52	88,536.52	177,073.03
MSPB MSPB-Minimum School Programs Basic - Summary			**20,212,588.21**	**876,248.73**	**3,507,490.93**	**13,202,598.38**	**7,009,989.83**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	23,500.00	0.00	23,500.00	23,500.00	0.00

	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	0.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	0.00	0.00	2,118.53	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	1,867.24	68,553.29	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	252,918.82	0.00	252,918.82	252,918.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,792,202.00	482,683.50	1,930,734.00	1,930,734.00	3,861,468.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	83,248.39	6,937.37	27,749.47	27,749.47	55,498.92
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	718,961.89	59,913.49	239,653.96	239,653.96	479,307.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,118.54	176.54	706.17	706.17	1,412.37
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	17,057.99	0.00	17,057.99	17,057.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	1,806.64	7,226.56	7,226.56	14,453.12
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	12,500.00	50,000.00	50,000.00	100,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	13,333.33	53,333.33	53,333.33	106,666.67
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	179,554.60	14,962.88	59,851.53	59,851.53	119,703.07
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	0.00	119,520.19
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.21	0.00	0.00	0.00	84,869.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,405,034.87**	**592,313.75**	**2,664,599.07**	**10,462,135.38**	**4,942,899.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,808.00	87,067.65	87,067.65	87,067.65	11,740.35
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,144.32	0.00	0.00	0.00	5,144.32
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	234,865.11	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	0.00	68,077.39
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	191,561.10	0.00	191,561.10	191,561.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**598,455.92**	**87,067.65**	**513,493.86**	**513,493.86**	**84,962.06**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.60	0.00	0.00	0.00	55,344.60
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**73,344.60**	**0.00**	**15,000.00**	**18,000.00**	**55,344.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	270.00	-270.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,440.47	1,440.47	1,440.47	1,440.47	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**196,923.27**	**1,440.47**	**1,440.47**	**195,255.22**	**1,668.05**
820 FREEDOM ACADEMY - Summary			**40,415,962.33**	**1,848,207.77**	**7,163,424.66**	**30,311,026.42**	**10,104,935.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
84010 SAS-Title I Grants to LEA - Summary			**109,062.30**	**0.00**	**0.00**	**109,062.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,563.90**	**0.00**	**0.00**	**135,563.90**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			**16,819.93**	**0.00**	**0.00**	**16,819.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,789.46**	**0.00**	**0.00**	**21,789.46**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	600.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**600.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,261.23**	**0.00**	**0.00**	**59,261.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	73.28	176,600.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**220,301.58**	**0.00**	**73.28**	**220,301.58**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	0.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	0.00	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	0.00	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	0.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	0.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	0.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	0.00	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,242,950.08	187,210.84	783,855.33	783,855.33	1,459,094.75
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,121.00	-4,824.00	-46,121.00	-46,121.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	211,061.60	17,588.47	70,353.88	70,353.88	140,707.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	108,429.50	9,035.80	36,143.17	36,143.17	72,286.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	232.81	931.27	931.27	1,862.52
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	116,278.00	9,689.83	38,759.33	38,759.33	77,518.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,179.00	1,931.58	7,726.33	7,726.33	15,452.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,142.00	428.50	1,714.00	1,714.00	3,428.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.94	224.24	896.97	896.97	1,793.97
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,749.09	4,729.09	18,916.36	18,916.36	37,832.73
MSPB MSPB-Minimum School Programs Basic - Summary			**5,309,650.20**	**226,247.16**	**913,175.64**	**3,499,672.84**	**1,809,977.36**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	0.00	3,552.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	0.00	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	0.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	0.00	131,361.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	0.00	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	0.00	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	0.00	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	0.00	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	0.00	8,612.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	63,736.08	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,377,025.00	114,752.08	459,008.33	459,008.33	918,016.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	131,361.28	10,946.77	43,787.09	43,787.09	87,574.19
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	602.95	50.25	200.99	200.99	401.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,157.94	0.00	3,157.94	3,157.94	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,216.81	4,018.07	16,072.28	16,072.28	32,144.53
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	0.00	28,235.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,512,190.78**	**129,767.17**	**585,962.71**	**2,445,818.43**	**1,066,372.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	69,567.94	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,700.13	0.00	35,700.13	35,700.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**105,268.07**	**0.00**	**105,268.07**	**105,268.07**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,663.72**	**0.00**	**3,361.00**	**3,663.72**	**0.00**
830 AMES - Summary			**9,540,071.17**	**356,014.33**	**1,613,440.70**	**6,653,721.46**	**2,886,349.71**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
84010 SAS-Title I Grants to LEA - Summary			**340,430.77**	**0.00**	**0.00**	**340,430.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	67,841.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	60,461.77	60,461.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,302.87**	**0.00**	**60,461.77**	**128,302.87**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			**16,994.00**	**0.00**	**0.00**	**16,994.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,835.90**	**0.00**	**0.00**	**3,835.90**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,305.92**	**0.00**	**0.00**	**1,305.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**48,429.90**	**0.00**	**0.00**	**48,429.90**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	10,126.79	20,281.88
84425C SSS-Governors Emergency Education Relief - Summary			**80,547.70**	**0.00**	**0.00**	**60,265.82**	**20,281.88**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**472,208.23**	**0.00**	**0.00**	**472,208.23**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	81,821.48	81,821.48	248,877.37
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	298,198.25	549,613.38
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	51,135.94	51,135.94	167,503.46
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**0.00**	**132,957.42**	**431,155.67**	**965,994.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	1,922.74	4,276.44	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	17,703.88	20,772.79	136,858.82	-136,858.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,531.83	4,802.67	15,263.68	-15,263.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,552.75	9,943.82	57,389.03	-57,389.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,711.20**	**39,795.72**	**399,496.09**	**-399,496.09**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	83.40	212.10	1,439.56	-1,439.56
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**83.40**	**212.10**	**2,518.39**	**-2,518.39**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	585.60	28,368.34	-28,368.34
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,167.20	4,167.20	4,167.20	-4,167.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,167.20**	**4,752.80**	**32,535.54**	**-32,535.54**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**243.00**	**0.00**	**0.00**	**243.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	0.00	2,399.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,399.00**	**0.00**	**0.00**	**2,399.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	5,740.15	5,740.15	39,120.05	-39,120.05
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**620.08**	**5,740.15**	**5,740.15**	**71,628.33**	**-71,008.25**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	0.00	0.00	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	0.00	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	0.00	0.00	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	0.00	0.00	214,425.54	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	0.00	0.00	84,376.23	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	0.00	0.00	12,254.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	0.00	0.00	79,608.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	59,594.15	4,966.18	19,864.72	19,864.72	39,729.43
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,357,250.26	113,104.19	452,416.76	452,416.76	904,833.50
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	107,333.05	8,944.42	35,777.68	35,777.68	71,555.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	656,960.09	54,746.67	218,986.69	218,986.69	437,973.40
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	19,509.53	78,038.09	78,038.09	156,076.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,656.00	388.00	1,552.00	1,552.00	3,104.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	107.75	431.00	431.00	862.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,939.01	7,494.92	29,979.68	29,979.68	59,959.33
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	1,053.95	4,215.80	4,215.80	8,431.60
	23PPR 23PPR Students At-Risk Add-on	5344/3100	117,616.46	9,801.38	39,205.49	39,205.49	78,410.97
MSPB MSPB-Minimum School Programs Basic - Summary			**5,058,498.46**	**220,305.24**	**881,220.91**	**3,296,056.68**	**1,762,441.78**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	0.00	24,320.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	0.00	0.00	1,913.94	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	0.00	1,123,616.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,244.39	0.00	0.00	33,244.39	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	0.00	0.00	145,254.29	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,120.90	0.00	0.00	2,120.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	0.00	0.00	529.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	0.00	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	0.00	0.00	2,761.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	0.00	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	0.00	0.00	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	39,527.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	56,174.17	56,174.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,217,580.00	101,465.00	405,860.00	405,860.00	811,720.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,060.58	1,921.71	7,686.86	7,686.86	15,373.72
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	145,254.29	12,104.52	48,418.09	48,418.09	96,836.20

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	44.17	176.67	176.67	353.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,270.24	0.00	3,270.24	3,270.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,181.69	3,681.81	14,727.24	14,727.24	29,454.45
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	0.00	24,885.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,482,536.95**	**124,217.21**	**568,080.69**	**2,463,914.18**	**1,018,622.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	0.00	4,558.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,509.19	0.00	0.00	0.00	1,509.19
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	63,501.99	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,585.74	0.00	43,585.74	43,585.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**113,154.92**	**0.00**	**107,087.73**	**107,087.73**	**6,067.19**
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	0.00	50,000.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	0.00	38,100.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**194,100.00**	**0.00**	**5,000.00**	**106,000.00**	**88,100.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,780.00	0.00	2,390.00	3,780.00	0.00
T&L T&L-Teaching & Learning - Summary			**9,490.87**	**0.00**	**2,390.00**	**8,080.00**	**1,410.87**
860 PINNACLE CANYON ACADEMY - Summary			**11,350,248.45**	**387,224.40**	**1,807,699.29**	**7,992,888.02**	**3,357,360.43**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	21,376.00	11,014.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	22,499.70	4,159.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
84010 SAS-Title I Grants to LEA - Summary			**174,774.76**	**0.00**	**0.00**	**128,004.69**	**46,770.07**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	22,621.02	6,798.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**59,181.02**	**0.00**	**0.00**	**52,382.11**	**6,798.91**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	2,858.95	950.95
84367 T&L-Improving Teacher Quality-State - Summary			**11,798.98**	**0.00**	**0.00**	**10,848.03**	**950.95**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	9,748.43	251.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,895.47**	**0.00**	**0.00**	**29,643.90**	**251.57**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
84425C SSS-Governors Emergency Education Relief - Summary			**53,013.18**	**0.00**	**0.00**	**29,672.67**	**23,340.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	104,941.53	210.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**131,173.44**	**0.00**	**0.00**	**130,962.55**	**210.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	129,026.52	107,285.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**0.00**	**129,026.52**	**107,285.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	4,854.92	28,168.16	-28,168.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	428.46	2,534.87	-2,534.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**5,283.38**	**41,074.28**	**-41,074.28**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	926.40	7,072.03	-7,072.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**926.40**	**7,072.03**	**-7,072.03**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**62,146.00**	**0.00**	**0.00**	**62,146.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	0.00	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	0.00	0.00	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	0.00	0.00	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	0.00	0.00	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	0.00	0.00	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	467,871.57	38,989.30	155,957.20	155,957.20	311,914.37
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,338.82	2,444.91	9,779.61	9,779.61	19,559.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	182,047.93	15,170.66	60,682.64	60,682.64	121,365.29
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	1,207.66	4,830.64	4,830.64	9,661.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,182.00	348.50	1,394.00	1,394.00	2,788.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,140.81	845.07	3,380.28	3,380.28	6,760.53
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	231.72	926.88	926.88	1,853.76
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,670.97	3,639.25	14,557.00	14,557.00	29,113.97
MSPB MSPB-Minimum School Programs Basic - Summary			**1,606,149.90**	**64,731.99**	**258,927.93**	**1,088,294.16**	**517,855.74**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	10,052.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	0.00	297,110.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	0.00	0.00	73,757.25	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	0.00	0.00	300.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	0.00	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	0.00	2,669.35	402.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	5,598.69	8,038.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	0.00	0.00	31,357.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	318,890.00	26,574.17	106,296.68	106,296.68	212,593.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,757.25	6,146.44	24,585.76	24,585.76	49,171.49
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	25.07	100.28	100.28	200.55
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,763.18	0.00	1,763.18	1,763.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,002,437.86**	**36,079.01**	**195,784.66**	**713,402.99**	**289,034.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	719.99	0.00	0.00	0.00	719.99
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	30,355.89	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	0.00	2,700.33
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,549.39	0.00	24,549.39	24,549.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**58,325.60**	**0.00**	**54,905.28**	**54,905.28**	**3,420.32**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	1,496.86	1,496.86	14,128.14
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**52,875.00**	**0.00**	**6,496.86**	**23,121.86**	**29,753.14**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00

	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	153,566.64	35,725.18
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**300,886.82**	**0.00**	**0.00**	**265,161.64**	**35,725.18**
870 CITY ACADEMY - Summary			**3,779,470.03**	**100,811.00**	**522,324.51**	**2,766,218.71**	**1,013,251.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	7,678.15	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,096.55**	**0.00**	**7,678.15**	**13,096.55**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	0.00	36,824.72	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,590.39**	**0.00**	**0.00**	**73,590.39**	**25,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
84027X SPED-IDEA ARP - Summary			**10,254.11**	**0.00**	**0.00**	**0.00**	**10,254.11**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,035.96**	**0.00**	**0.00**	**3,035.96**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			**788.46**	**0.00**	**0.00**	**0.00**	**788.46**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	2,335.80	2,335.80	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,396.26**	**0.00**	**2,335.80**	**7,396.26**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.20	0.00	0.00	29,160.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
84425C SSS-Governors Emergency Education Relief - Summary			**52,323.73**	**0.00**	**0.00**	**29,160.20**	**23,163.53**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	7,759.06	7,759.06	7,759.06	10,007.89
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	30,589.08	30,589.08	67,010.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**38,348.14**	**38,348.14**	**95,963.66**	**10,007.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	0.00	0.00	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	0.00	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	0.00	0.00	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	0.00	0.00	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	0.00	0.00	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	0.00	0.00	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	0.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	0.00	0.00	24,187.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	75,860.19	6,321.69	25,286.73	25,286.73	50,573.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,025,765.92	85,480.49	341,921.97	341,921.97	683,843.95
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,158.16	5,846.51	23,386.05	23,386.05	46,772.11
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	277,991.95	23,165.99	92,663.99	92,663.99	185,327.96
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	1,050.11	1,050.11	2,100.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	116,737.26	9,728.10	38,912.41	38,912.41	77,824.85
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.75	1,494.97	1,494.97	2,989.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,507.58	2,625.64	10,502.53	10,502.53	21,005.05
MSPB MSPB-Minimum School Programs Basic - Summary			**3,060,057.58**	**133,804.70**	**535,218.76**	**1,989,620.07**	**1,070,437.51**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	0.00	756,280.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	0.00	0.00	15,911.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	0.00	0.00	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	0.00	0.00	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	0.00	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	0.00	0.00	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	0.00	34,003.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,881.00	0.00	0.00	6,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	901,589.00	75,132.42	300,529.68	300,529.68	601,059.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,730.84	894.24	3,576.95	3,576.95	7,153.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	99,992.26	8,332.69	33,330.76	33,330.76	66,661.50
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	37.30	149.17	149.17	298.34
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,432.40	0.00	2,432.40	2,432.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	301.11	1,204.43	1,204.43	2,408.85
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,287,390.67**	**90,531.09**	**408,663.46**	**1,563,142.10**	**724,248.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	0.00	0.00	36,475.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	678.69	0.00	0.00	0.00	678.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	48,770.39	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,842.23	0.00	30,842.23	30,842.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**116,766.31**	**0.00**	**79,612.62**	**79,612.62**	**37,153.69**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,962,421.57**	**272,683.93**	**1,086,856.93**	**3,870,617.81**	**2,091,803.76**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	94,010.58	137,137.20	199,853.18	37,626.51
84010 SAS-Title I Grants to LEA - Summary			**661,629.61**	**94,010.58**	**137,137.20**	**617,932.90**	**43,696.71**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	0.00	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	258,157.03	36,841.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**593,003.86**	**0.00**	**0.00**	**556,162.48**	**36,841.38**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	3,860.47	2,314.38
84173 SPED-Preschool Special Educ IDEA - Summary			**11,641.10**	**0.00**	**0.00**	**9,326.72**	**2,314.38**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
84173X SPED-IDEA ARP Preschool - Summary			**4,931.27**	**0.00**	**0.00**	**0.00**	**4,931.27**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	7,933.60	7,412.75
84365 SAS-English Language Acq-Formula-Title III - Summary			**43,728.82**	**0.00**	**0.00**	**36,316.07**	**7,412.75**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	38,512.36	38,512.36	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**114,736.27**	**0.00**	**38,512.36**	**114,736.27**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	0.00	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	0.00	4,709.11	9,661.09
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**42,026.62**	**0.00**	**0.00**	**18,232.45**	**23,794.17**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	0.00	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	47,033.76	0.01
84425C SSS-Governors Emergency Education Relief - Summary			**145,311.97**	**0.00**	**0.00**	**145,311.96**	**0.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	63,898.76	646,720.89	41,764.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**860,457.47**	**0.00**	**63,898.76**	**818,693.40**	**41,764.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	755,151.03	792,100.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**0.00**	**755,151.03**	**792,100.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,723.40	38,784.96	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,088.28	20,709.48	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,537.28	-29,537.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,811.68**	**59,494.44**	**1,190,876.04**	**-1,190,876.04**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	116,504.01	-116,504.01
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	12,035.20	19,043.20	19,043.20	-19,043.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,035.20**	**19,043.20**	**135,547.21**	**-135,547.21**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	0.00	0.00	807.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,807.00**	**0.00**	**0.00**	**1,807.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	0.00	0.00	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	0.00	0.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	0.00	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	0.00	0.00	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	0.00	0.00	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	0.00	0.00	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	167,116.00	0.00	0.00	167,116.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	0.00	0.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,608.00	0.00	0.00	6,608.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	0.00	0.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	0.00	0.00	12,206.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	0.00	0.00	386,859.68	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	0.00	0.00	20,858.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	0.00	0.00	164,453.57	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	296,476.61	24,706.38	98,825.53	98,825.53	197,651.08
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,108,028.88	509,212.61	2,038,303.98	2,038,303.98	4,069,724.90
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,963.00	-497.00	-2,963.00	-2,963.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,342.27	39,028.53	156,114.09	156,114.09	312,228.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,019,772.52	84,981.04	339,924.17	339,924.17	679,848.35
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	1,721.76	6,887.04	6,887.04	13,774.06
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	510.61	2,042.44	2,042.44	4,084.86
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	175,956.00	14,663.00	58,652.00	58,652.00	117,304.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	38,145.00	3,178.75	12,715.00	12,715.00	25,430.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,752.00	562.67	2,250.68	2,250.68	4,501.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,828.00	235.67	942.68	942.68	1,885.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	12,773.00	1,064.42	4,257.68	4,257.68	8,515.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	410,165.39	34,180.45	136,721.80	136,721.80	273,443.59
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	1,622.04	6,488.16	6,488.16	12,976.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	20,653.53	82,614.12	82,614.12	165,228.23
MSPB MSPB-Minimum School Programs Basic - Summary			**17,195,131.65**	**736,833.96**	**2,947,814.37**	**11,300,460.14**	**5,894,671.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	0.00	48,898.67	40,516.82
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,390.00	0.00	0.00	9,390.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	0.00	0.00	62,143.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	0.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00

	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	21,560.00	21,560.00	7,489.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	0.00	3,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	221,455.88	221,455.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,751,461.00	395,955.08	1,583,820.33	1,583,820.33	3,167,640.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	70,831.30	5,902.61	23,610.44	23,610.44	47,220.86
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	480,535.21	40,044.60	160,178.40	160,178.40	320,356.81
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	134.34	537.33	537.33	1,074.66
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,378.02	448.17	1,792.68	1,792.68	3,585.34
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	1,458.33	5,833.33	5,833.33	11,666.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,660.68	0.00	11,660.68	11,660.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	3,011.07	3,011.07	6,022.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	10,000.00	40,000.00	40,000.00	80,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	167,073.86	13,922.83	55,691.29	55,691.29	111,382.57
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,551.67	124,183.89	124,183.89	124,183.89	248,367.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,316,715.09**	**592,802.62**	**2,253,335.32**	**8,271,391.23**	**4,045,323.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	0.00	8,612.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	5,764.97	0.00	0.00	0.00	5,764.97
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	196,086.35	196,086.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	129,553.04	0.00	129,553.04	129,553.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**340,016.36**	**0.00**	**325,639.39**	**325,639.39**	**14,376.97**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	6,150.00	11,320.00	0.00
T&L T&L-Teaching & Learning - Summary			**27,360.00**	**0.00**	**6,150.00**	**27,360.00**	**0.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**33,911,748.74**	**1,474,494.04**	**5,856,025.04**	**24,330,944.29**	**9,580,804.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	0.00	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,889.90**	**0.00**	**0.00**	**196,889.90**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	21,138.92	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			**21,138.92**	**0.00**	**21,138.92**	**21,138.92**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,151.75**	**0.00**	**0.00**	**4,151.75**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	1,268.88	1,268.88	356.80
84173X SPED-IDEA ARP Preschool - Summary			**1,625.68**	**0.00**	**1,268.88**	**1,268.88**	**356.80**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	0.00	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	4,691.54	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	0.00	9,500.00
84367 T&L-Improving Teacher Quality-State - Summary			**28,579.35**	**0.00**	**4,691.54**	**19,079.35**	**9,500.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	593.74	593.74	37,615.80	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			**63,699.50**	**593.74**	**593.74**	**37,615.80**	**26,083.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	77,228.25	7,548.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**98,422.56**	**7,548.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	15,450.34	15,450.34	175,299.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**15,450.34**	**15,450.34**	**175,299.66**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	0.00	0.00	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	0.00	0.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	0.00	0.00	131,925.41	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	0.00	0.00	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	0.00	0.00	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	0.00	0.00	3,544.13	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	0.00	0.00	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	0.00	0.00	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	0.00	0.00	34,555.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,546.76	17,128.90	68,515.60	68,515.60	137,031.16
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,169,007.06	181,338.27	723,972.94	723,972.94	1,445,034.12
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,177.00	-709.00	-1,177.00	-1,177.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,060.37	11,755.03	47,020.12	47,020.12	94,040.25
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,529.76	25,544.15	102,176.60	102,176.60	204,353.16
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	304.12	1,216.48	1,216.48	2,432.97
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,693.00	391.08	1,564.33	1,564.33	3,128.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	246,934.32	20,577.86	82,311.44	82,311.44	164,622.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	583.04	2,332.16	2,332.16	4,664.28
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,927.82	2,910.66	11,642.61	11,642.61	23,285.21
MSPB MSPB-Minimum School Programs Basic - Summary			**6,067,371.05**	**261,506.61**	**1,046,305.28**	**3,975,318.33**	**2,092,052.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	40,638.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	0.00	0.00	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	0.00	0.00	198,462.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	0.00	0.00	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	0.00	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	0.00	0.00	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	0.00	0.00	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,390.22	0.00	0.00	13,390.22	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	93,308.55	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,014,805.00	167,900.42	671,601.68	671,601.68	1,343,203.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,974.23	1,581.19	6,324.75	6,324.75	12,649.48
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	198,462.07	16,538.51	66,154.03	66,154.03	132,308.04
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	61.58	246.32	246.32	492.62
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,931.71	0.00	4,931.71	4,931.71	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	602.21	2,408.85	2,408.85	4,817.71
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,673.87	5,222.83	20,891.29	20,891.29	41,782.58
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	0.00	41,335.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,078,844.43**	**199,406.74**	**895,867.18**	**3,442,255.12**	**1,636,589.31**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	0.00	0.00	37,494.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,417.66	0.00	0.00	0.00	1,417.66
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	93,290.14	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,270.90	0.00	56,270.90	56,270.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**188,472.70**	**0.00**	**149,561.04**	**149,561.04**	**38,911.66**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	547.20	0.00	0.00	547.20	0.00
SAS SAS-Student Advocacy Services - Summary			**547.20**	**0.00**	**0.00**	**547.20**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,467.00	0.00	0.00	0.00	4,467.00
T&L T&L-Teaching & Learning - Summary			**13,480.96**	**0.00**	**0.00**	**7,532.80**	**5,948.16**
8C0 MOUNTAINVILLE ACADEMY - Summary			**11,982,522.99**	**461,507.09**	**2,139,876.92**	**7,991,777.59**	**3,990,745.40**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**80,672.34**	**0.00**	**0.00**	**80,672.34**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,657.27**	**0.00**	**0.00**	**104,657.27**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55
84027X SPED-IDEA ARP - Summary			**11,748.55**	**0.00**	**0.00**	**0.00**	**11,748.55**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
84173 SPED-Preschool Special Educ IDEA - Summary			**2,189.10**	**0.00**	**0.00**	**1,016.68**	**1,172.42**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27
84173X SPED-IDEA ARP Preschool - Summary			**903.27**	**0.00**	**0.00**	**0.00**	**903.27**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
84367 T&L-Improving Teacher Quality-State - Summary			**11,926.60**	**0.00**	**0.00**	**7,622.89**	**4,303.71**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**10,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**55,469.31**	**0.00**	**0.00**	**55,469.31**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	81,803.24	94,347.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**117,695.30**	**0.00**	**81,803.24**	**117,695.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	46,435.07	46,435.07	165,595.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**46,435.07**	**46,435.07**	**165,595.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,159.76	4,159.76	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,397.85	2,397.85	11,358.20	-11,358.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,153.73	1,153.73	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,675.89	-9,675.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,711.34**	**7,711.34**	**262,342.21**	**-262,342.21**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	26,272.65	-26,272.65
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	2,256.80	2,256.80	2,256.80	-2,256.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,256.80**	**2,256.80**	**28,529.45**	**-28,529.45**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	0.00	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	0.00	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	0.00	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	0.00	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	0.00	0.00	31,900.37	0.01
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	95,498.70	7,958.22	31,832.89	31,832.89	63,665.81
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	938,507.31	78,208.95	312,835.77	312,835.77	625,671.54
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,400.60	8,616.72	34,466.88	34,466.88	68,933.72
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	227,296.90	18,941.41	75,765.64	75,765.64	151,531.26
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	110,255.08	9,187.92	36,751.69	36,751.69	73,503.39
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	1,614.56	1,614.56	3,229.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	3,374.25	13,497.01	13,497.01	26,994.04
MSPB MSPB-Minimum School Programs Basic - Summary			**3,043,215.48**	**128,882.53**	**515,530.12**	**2,012,155.26**	**1,031,060.22**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	0.00	802,197.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	0.00	17,166.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	0.00	96,472.32	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	0.00	459.39	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	0.00	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	0.00	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	6,638.77	-6,638.77
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	861,003.00	71,750.25	287,001.00	287,001.00	574,002.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,906.06	908.84	3,635.36	3,635.36	7,270.70
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,472.32	8,039.36	32,157.44	32,157.44	64,314.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	38.29	153.13	153.13	306.26
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,434.24	0.00	2,434.24	2,434.24	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	376.38	1,505.53	1,505.53	3,011.07
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	1,990.00	7,960.00	7,960.00	15,920.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	0.00	17,766.51
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	0.00	33,899.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,353,220.94**	**88,936.45**	**402,286.77**	**1,594,589.39**	**758,631.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	678.69	0.00	0.00	0.00	678.69
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	50,611.84	50,611.84	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,437.71	0.00	0.00	0.00	1,437.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,861.01	0.00	25,861.01	25,861.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**80,616.25**	**0.00**	**76,472.85**	**76,472.85**	**4,143.40**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
T&L T&L-Teaching & Learning - Summary			**2,833.55**	**0.00**	**0.00**	**1,500.00**	**1,333.55**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**6,113,178.76**	**227,787.12**	**1,137,496.19**	**4,405,158.02**	**1,708,020.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
84010 SAS-Title I Grants to LEA - Summary			**186,766.00**	**0.00**	**0.00**	**186,766.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	6,862.84	6,862.84	69,675.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,026.38**	**6,862.84**	**6,862.84**	**142,026.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	4,271.26	4,271.26	10,383.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
84367 T&L-Improving Teacher Quality-State - Summary			**32,182.06**	**4,271.26**	**4,271.26**	**10,383.00**	**21,799.06**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			**74,601.27**	**0.00**	**0.00**	**45,719.06**	**28,882.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	48,292.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	195,151.99	195,151.99	195,151.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**243,444.31**	**195,151.99**	**195,151.99**	**243,444.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	0.00	438,570.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**438,570.55**	**0.00**	**0.00**	**0.00**	**438,570.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,178.44	12,173.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,498.77	6,816.45	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,994.46	4,440.85	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,976.72	-11,976.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**15,671.67**	**23,430.30**	**430,061.85**	**-430,061.85**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	3,739.24	-3,739.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	40,577.05	-40,577.05
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	1,500.00	1,500.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,136.80	6,268.00	6,268.00	-6,268.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,636.80**	**7,768.00**	**52,084.29**	**-52,084.29**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
CTE CTE-Career & Technical Education - Summary			**826.00**	**0.00**	**0.00**	**826.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	0.00	0.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	0.00	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	0.00	0.00	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	0.00	0.00	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	0.00	0.00	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	133,669.00	0.00	0.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	0.00	0.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,112.00	0.00	0.00	5,112.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	0.00	0.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	0.00	0.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	0.00	0.00	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	0.00	0.00	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	0.00	0.00	56,944.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,014,978.98	168,960.04	676,762.64	676,762.64	1,338,216.34
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,455.00	-1,683.00	-6,455.00	-6,455.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,780.12	9,731.68	38,926.72	38,926.72	77,853.40
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	544,687.80	45,390.65	181,562.60	181,562.60	363,125.20
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	981.46	3,925.84	3,925.84	7,851.66
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	333.84	1,335.33	1,335.33	2,670.65
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	135,410.00	11,284.17	45,136.68	45,136.68	90,273.32
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,914.00	1,909.50	7,638.00	7,638.00	15,276.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,057.00	421.42	1,685.68	1,685.68	3,371.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,050.00	87.50	350.00	350.00	700.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,973.00	247.75	991.00	991.00	1,982.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	49,794.82	4,149.57	16,598.28	16,598.28	33,196.54
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	1,009.50	4,038.00	4,038.00	8,076.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	732.54	2,930.13	2,930.13	5,860.26
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,529.01	6,877.42	27,509.68	27,509.68	55,019.33
MSPB MSPB-Minimum School Programs Basic - Summary			**5,692,409.48**	**250,434.04**	**1,002,935.58**	**3,688,937.46**	**2,003,472.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	0.00	0.00	834.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,771.37	0.00	0.00	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	0.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	0.00	1,258,666.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	0.00	0.00	158,419.47	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	16,817.29	0.00	0.00	16,817.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	0.00	0.00	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	0.00	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	0.00	0.00	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	0.00	0.00	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,970.49	0.00	0.00	33,970.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,806.84	0.00	0.00	10,806.84	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	62,925.88	62,925.88	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,385,722.00	115,476.83	461,907.33	461,907.33	923,814.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,419.47	13,201.63	52,806.49	52,806.49	105,612.98
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	44.36	177.44	177.44	354.88
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,962.55	0.00	3,962.55	3,962.55	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,712.49	3,642.71	14,570.84	14,570.84	29,141.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,378,224.64**	**132,365.53**	**596,350.53**	**2,319,300.46**	**1,058,924.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,231.42	0.00	0.00	0.00	2,231.42
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	68,918.01	68,918.01	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,978.42	0.00	40,978.42	40,978.42	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**112,127.85**	**0.00**	**109,896.43**	**109,896.43**	**2,231.42**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	676.93	0.00	0.00	676.93	0.00
SAS SAS-Student Advocacy Services - Summary			**676.93**	**0.00**	**0.00**	**676.93**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	660.00	0.00	0.00	0.00	660.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,440.00	1,564.00	3,440.00	3,440.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,281.50**	**1,564.00**	**3,440.00**	**3,621.50**	**660.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**10,322,136.97**	**611,958.13**	**1,955,106.93**	**7,239,743.67**	**3,082,393.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	20,084.38	122,446.64	6,738.03
84010 SAS-Title I Grants to LEA - Summary			**358,774.10**	**0.00**	**20,084.38**	**352,036.07**	**6,738.03**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**415,039.65**	**0.00**	**0.00**	**415,039.65**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	46,900.31	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			**46,900.31**	**0.00**	**46,900.31**	**46,900.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,026.11**	**0.00**	**0.00**	**9,026.11**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**94,742.64**	**0.00**	**0.00**	**79,742.64**	**15,000.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	20,000.00	18,914.79
84425C SSS-Governors Emergency Education Relief - Summary			**113,683.91**	**0.00**	**0.00**	**94,769.12**	**18,914.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	0.00	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	109,511.52	119,775.87	206,442.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**410,144.58**	**0.00**	**109,511.52**	**202,313.30**	**207,831.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**0.00**	**0.00**	**733,120.08**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	2,540.00	-2,540.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**2,540.00**	**-2,540.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,835.24	23,661.44	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	10,003.65	16,095.60	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,261.58	3,225.62	76,549.14	-76,549.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,100.47**	**42,982.66**	**1,111,973.06**	**-1,111,973.06**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	113,902.98	-113,902.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	9,415.20	15,148.80	15,148.80	-15,148.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,415.20**	**15,148.80**	**129,051.78**	**-129,051.78**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	0.00	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	0.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	0.00	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	0.00	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,975.00	0.00	0.00	5,975.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	0.00	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	0.00	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	0.00	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	281,665.72	23,472.14	93,888.57	93,888.57	187,777.15
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,540,750.84	378,672.04	1,515,054.54	1,515,054.54	3,025,696.30
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,892.00	-460.00	-1,892.00	-1,892.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	336,079.03	28,006.59	112,026.35	112,026.35	224,052.68
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,519,401.04	126,616.75	506,467.01	506,467.01	1,012,934.03
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	338.37	1,353.48	1,353.48	2,706.95
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	451.19	1,804.76	1,804.76	3,609.49
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,568.00	464.00	1,856.00	1,856.00	3,712.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	468,977.96	39,081.50	156,326.00	156,326.00	312,651.96
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	1,323.04	5,292.17	5,292.17	10,584.36
	23PPR 23PPR Students At-Risk Add-on	5344/3100	166,171.73	13,847.64	55,390.57	55,390.57	110,781.16
MSPB MSPB-Minimum School Programs Basic - Summary			**14,090,783.64**	**613,479.93**	**2,454,234.13**	**9,182,944.24**	**4,907,839.40**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	3,081.90	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	0.00	11,366.82	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	0.00	27,874.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	0.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	0.00	77,311.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	0.00	401,490.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	0.00	12,379.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	9,044.70	4,088.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	178,244.98	178,244.98	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,913,650.00	326,137.50	1,304,550.00	1,304,550.00	2,609,100.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	52,074.85	4,339.57	17,358.28	17,358.28	34,716.57
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	401,490.23	33,457.52	133,830.08	133,830.08	267,660.15
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	125.96	503.84	503.84	1,007.64
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.94	1,239.73	1,239.73	2,479.45
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,895.66	0.00	9,895.66	9,895.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	1,053.87	4,215.49	4,215.49	8,430.99
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	132,916.05	11,076.34	44,305.36	44,305.36	88,610.69
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	0.00	78,962.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	310,598.10	103,532.70	103,532.70	103,532.70	207,065.40
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,263,111.60**	**487,533.40**	**1,827,676.12**	**6,900,990.40**	**3,362,121.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	3,154.57	0.00	0.00	0.00	3,154.57
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	161,423.77	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,282.82	0.00	0.00	0.00	13,282.82
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,423.98	0.00	107,423.98	107,423.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**304,032.14**	**0.00**	**268,847.75**	**268,847.75**	**35,184.39**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75	1,050.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10	1,713.12
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,920.00	460.00	743.00	743.00	4,177.00
T&L T&L-Teaching & Learning - Summary			**43,527.22**	**460.00**	**743.00**	**36,586.85**	**6,940.37**
8F0 Hawthorn Academy - Summary			**26,989,885.98**	**1,137,989.00**	**4,796,128.67**	**18,939,761.28**	**8,050,124.70**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	0.00	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,206.10	22.99
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
84010 SAS-Title I Grants to LEA - Summary			**128,508.92**	**0.00**	**0.00**	**82,669.91**	**45,839.01**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	0.00	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**162,497.03**	**0.00**	**0.00**	**162,497.03**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
84027X SPED-IDEA ARP - Summary			**15,333.74**	**0.00**	**0.00**	**0.00**	**15,333.74**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
84173 SPED-Preschool Special Educ IDEA - Summary			**3,653.81**	**0.00**	**0.00**	**1,782.14**	**1,871.67**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			**1,178.79**	**0.00**	**0.00**	**0.00**	**1,178.79**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	8,670.68	8,670.68	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**24,884.83**	**0.00**	**8,670.68**	**24,884.83**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,895.87**	**10,104.13**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**0.00**	**37,359.57**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	4,246.97	5,604.72	124,655.22
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,494.07**	**0.00**	**4,246.97**	**37,838.85**	**124,655.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,525.64	12,161.36	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,377.50	7,021.85	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,967.32	-10,967.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,903.14**	**19,183.21**	**354,670.93**	**-354,670.93**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,247.16	-39,247.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,120.00	6,608.80	6,608.80	-6,608.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,120.00**	**6,608.80**	**45,855.96**	**-45,855.96**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	0.00	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	0.00	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	0.00	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	0.00	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	0.00	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	0.00	49,136.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	129,849.92	10,820.83	43,283.32	43,283.32	86,566.60
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,151,653.41	95,971.12	383,884.48	383,884.48	767,768.93
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	92,675.76	7,722.98	30,891.92	30,891.92	61,783.84
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	317,723.10	26,476.92	105,907.69	105,907.69	211,815.41
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	2,435.89	9,743.55	9,743.55	19,487.08
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	280.36	1,121.41	1,121.41	2,242.82
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	140,500.76	11,708.40	46,833.60	46,833.60	93,667.16
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	463.44	1,853.76	1,853.76	3,707.51
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,717.26	5,643.10	22,572.41	22,572.41	45,144.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,771,879.38**	**161,523.04**	**646,092.14**	**2,479,695.18**	**1,292,184.20**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	29,973.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	0.00	8,926.36	3,570.56
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	0.00	54,753.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	0.00	1,088,503.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	0.00	23,052.62	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	0.00	529.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	0.00	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	0.00	47,560.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	4,051.84	4,051.84	394.61
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	24,353.16	24,353.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	0.00	69,439.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-7,894.75	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	54,418.73	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	96,633.33	386,533.33	386,533.33	773,066.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,288.56	1,274.05	5,096.19	5,096.19	10,192.37
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	10,336.32	41,345.28	41,345.28	82,690.56
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	44.15	176.59	176.59	353.16
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,763.19	0.00	2,763.19	2,763.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,090.73	3,924.23	15,696.92	15,696.92	31,393.81
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	0.00	24,107.43
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,755.04	6,812.92	27,251.68	27,251.68	54,503.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,997,253.21**	**119,025.00**	**553,792.16**	**2,016,980.68**	**980,272.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	692.09	0.00	0.00	0.00	692.09
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	62,093.82	62,093.82	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,094.27	0.00	0.00	0.00	4,094.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,155.14	0.00	33,155.14	33,155.14	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**106,116.32**	**0.00**	**95,248.96**	**95,248.96**	**10,867.36**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
8G0 Good Foundations Academy Charter School - Summary			**7,755,891.71**	**296,571.18**	**1,338,842.92**	**5,355,379.91**	**2,400,511.80**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**223,260.77**	**0.00**	**0.00**	**221,142.56**	**2,118.21**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	0.00	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	3,342.42	3,342.42	21,657.58
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**196,869.20**	**0.00**	**3,342.42**	**175,211.62**	**21,657.58**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			**19,740.92**	**0.00**	**0.00**	**0.00**	**19,740.92**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,913.00**	**0.00**	**0.00**	**3,913.00**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			**1,517.36**	**0.00**	**0.00**	**0.00**	**1,517.36**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
84367 T&L-Improving Teacher Quality-State - Summary			**35,022.57**	**0.00**	**0.00**	**22,369.60**	**12,652.97**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	11,910.92	30,985.10	9,513.28
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
84425C SSS-Governors Emergency Education Relief - Summary			**67,577.60**	**0.00**	**11,910.92**	**30,985.10**	**36,592.50**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	150,120.15	167,272.31	66,841.17
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**292,047.21**	**0.00**	**150,120.15**	**225,206.04**	**66,841.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	93,266.26	93,266.26	432,863.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**0.00**	**93,266.26**	**93,266.26**	**432,863.57**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,282.64	19,170.76	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,093.85	8,209.32	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,609.14	5,444.19	51,442.29	-51,442.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,985.63**	**32,824.27**	**554,826.76**	**-554,826.76**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	52,998.73	-52,998.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,684.00	7,548.80	7,548.80	-7,548.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,684.00**	**7,548.80**	**60,547.53**	**-60,547.53**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**0.00**	**0.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	0.00	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	0.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	0.00	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	0.00	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	0.00	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	0.00	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,323.71	13,443.65	53,774.57	53,774.57	107,549.14
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,627,269.87	135,943.04	543,125.58	543,125.58	1,084,144.29
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-850.00	-425.00	-850.00	-850.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	91,150.31	7,595.86	30,383.44	30,383.44	60,766.87
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	380,627.89	31,718.99	126,875.96	126,875.96	253,751.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,383.43	15,948.62	63,794.48	63,794.48	127,588.95
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	575.57	2,302.25	2,302.25	4,604.49
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,421.51	7,451.80	29,807.17	29,807.17	59,614.34
MSPB MSPB-Minimum School Programs Basic - Summary			**4,904,698.81**	**212,440.78**	**849,966.45**	**3,205,172.80**	**1,699,526.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	0.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	0.00	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	0.00	142,614.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	0.00	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	0.00	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	0.00	43,699.16	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	0.00	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,386.86	0.00	0.00	9,386.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	120,791.67	483,166.68	483,166.68	966,333.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	21,887.94	1,823.99	7,295.98	7,295.98	14,591.96
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,614.64	11,884.55	47,538.21	47,538.21	95,076.43
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	52.03	208.13	208.13	416.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,310.31	0.00	3,310.31	3,310.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,846.60	414.03	1,656.09	1,656.09	3,190.51
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	7,500.00	30,000.00	30,000.00	60,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,199.20	3,599.93	14,399.73	14,399.73	28,799.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,719,359.72**	**146,066.20**	**656,982.64**	**2,547,849.75**	**1,171,509.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	0.00	6,081.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,023.62	0.00	0.00	0.00	1,023.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,444.45	0.00	0.00	0.00	5,444.45
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	45,373.47	0.00	45,373.47	45,373.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**132,039.94**	**0.00**	**119,490.87**	**119,490.87**	**12,549.07**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,180.00	0.00	0.00	1,180.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,180.00**	**0.00**	**0.00**	**1,180.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**10,175,040.93**	**384,176.61**	**1,930,452.78**	**7,302,845.89**	**2,872,195.04**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,231.62**	**0.00**	**0.00**	**11,355.61**	**11,876.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
84027X SPED-IDEA ARP - Summary			**3,454.88**	**0.00**	**0.00**	**0.00**	**3,454.88**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
84425C SSS-Governors Emergency Education Relief - Summary			**43,921.19**	**0.00**	**0.00**	**22,914.61**	**21,006.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	15,817.80	68,959.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**37,012.11**	**68,959.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	542,110.76	45,171.57	181,874.17	181,874.17	360,236.59
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,578.00	-142.00	-1,578.00	-1,578.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	53,456.46	4,454.70	17,818.81	17,818.81	35,637.65
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,767.30	147.27	589.10	589.10	1,178.20
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	22.42	89.69	89.69	179.40
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,193,399.49**	**51,524.71**	**206,276.77**	**781,201.65**	**412,197.84**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	321,789.00	26,815.75	107,263.00	107,263.00	214,526.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	47,393.86	3,949.49	15,797.96	15,797.96	31,595.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	23.69	94.76	94.76	189.48
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,121.46	0.00	1,121.46	1,121.46	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,996.92	8,998.97	8,998.97	8,998.97	17,997.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**939,955.33**	**43,121.23**	**190,716.22**	**648,979.33**	**290,976.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	608.37	0.00	0.00	0.00	608.37
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	30,464.21	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,751.42	0.00	13,751.42	13,751.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**44,824.00**	**0.00**	**44,215.63**	**44,215.63**	**608.37**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	150.00	0.00	0.00	0.00	150.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,673.00	0.00	0.00	0.00	1,673.00
T&L T&L-Teaching & Learning - Summary			**1,953.40**	**0.00**	**0.00**	**280.40**	**1,673.00**
8I0 The Winter Sports School in Park City - Summary			**2,559,461.46**	**94,645.94**	**446,208.62**	**1,557,959.34**	**1,001,502.12**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**168,635.93**	**0.00**	**0.00**	**168,635.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,252.78**	**0.00**	**0.00**	**285,252.78**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			**23,559.59**	**0.00**	**0.00**	**23,559.59**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,294.57**	**0.00**	**0.00**	**5,294.57**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,811.27**	**0.00**	**0.00**	**1,811.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,548.95**	**0.00**	**0.00**	**29,548.95**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	17,511.76	17,511.76	12,277.47
84425C SSS-Governors Emergency Education Relief - Summary			**78,134.65**	**0.00**	**17,511.76**	**65,857.18**	**12,277.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**216,999.75**	**0.00**	**0.00**	**216,999.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	85,002.79	343,240.83	47,689.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,930.08**	**0.00**	**85,002.79**	**343,240.83**	**47,689.25**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,604.88	8,760.48	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,256.40	6,987.85	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,029.14	2,649.20	46,677.28	-46,677.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,890.42**	**18,397.53**	**579,859.19**	**-579,859.19**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	64,475.13	-64,475.13
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,947.20	6,576.80	6,576.80	-6,576.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,947.20**	**6,576.80**	**71,051.93**	**-71,051.93**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**243.00**	**0.00**	**0.00**	**243.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	0.00	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	0.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	0.00	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	0.00	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,959.00	0.00	0.00	4,959.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	0.00	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	0.00	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	0.00	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,664.89	8,888.74	35,554.96	35,554.96	71,109.93
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,355,667.34	196,344.01	792,003.24	792,003.24	1,563,664.10
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,639.00	-886.00	-8,639.00	-8,639.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	195,954.86	16,329.58	65,318.29	65,318.29	130,636.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,796.43	37,899.71	151,598.81	151,598.81	303,197.62
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	5,707.41	22,829.65	22,829.65	45,659.32
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,911.00	409.25	1,637.00	1,637.00	3,274.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	164,665.32	13,722.11	54,888.44	54,888.44	109,776.88
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	792.34	3,169.33	3,169.33	6,338.65
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	5,922.40	23,689.60	23,689.60	47,379.20
MSPB MSPB-Minimum School Programs Basic - Summary			**6,521,505.55**	**285,317.80**	**1,142,803.32**	**4,238,963.28**	**2,282,542.27**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	0.00	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	0.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	0.00	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	0.00	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	0.00	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	0.00	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	0.00	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	0.00	0.00	118,064.61	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	87,772.15	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,875,653.00	156,304.42	625,217.68	625,217.68	1,250,435.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	25,655.61	2,137.97	8,551.88	8,551.88	17,103.73
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	167,367.68	13,947.31	55,789.24	55,789.24	111,578.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	62.21	248.84	248.84	497.68
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	1,329.64	1,329.64	2,659.27
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,947.42	0.00	3,947.42	3,947.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	263.47	1,053.88	1,053.88	2,107.74
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,234.02	5,019.51	20,078.01	20,078.01	40,156.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,503,564.17**	**178,067.30**	**803,988.74**	**3,079,025.98**	**1,424,538.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	0.00	7,089.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,187.89	2,187.89	2,187.89	2,187.89	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	88,849.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,836.27	0.00	46,836.27	46,836.27	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**144,962.16**	**2,187.89**	**137,873.16**	**137,873.16**	**7,089.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,056.45	0.00	0.00	1,056.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**1,056.45**	**0.00**	**0.00**	**1,416.45**	**-360.00**
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**45,373.20**	**0.00**	**5,000.00**	**45,373.20**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,346.00	25.00	4,346.00	4,346.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**15,751.60**	**25.00**	**4,346.00**	**16,008.44**	**-256.84**
830 TERRA ACADEMY - Summary			**12,452,623.70**	**484,435.61**	**2,221,500.10**	**9,331,289.24**	**3,121,334.46**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**42,072.68**	**0.00**	**0.00**	**42,072.68**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,118.68**	**0.00**	**0.00**	**138,118.68**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
84027X SPED-IDEA ARP - Summary			**13,942.40**	**0.00**	**0.00**	**0.00**	**13,942.40**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	5,378.22	5,378.22	5,378.22	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
84367 T&L-Improving Teacher Quality-State - Summary			**14,828.89**	**5,378.22**	**5,378.22**	**9,147.47**	**5,681.42**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	20,000.00	-10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**40,000.00**	**-10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**58,830.33**	**0.00**	**0.00**	**58,830.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	63,318.68	5,827.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**100,144.29**	**5,827.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	38,897.05	116,724.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**74,025.71**	**116,724.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	3,246.28	3,246.28	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,301.40	3,301.40	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,116.10	1,116.10	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	11,041.55	-11,041.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,663.78**	**7,663.78**	**290,841.24**	**-290,841.24**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	30,802.66	-30,802.66
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	3,107.20	3,107.20	3,107.20	-3,107.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,107.20**	**3,107.20**	**33,909.86**	**-33,909.86**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	0.00	300.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,300.00**	**0.00**	**0.00**	**15,300.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	0.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	0.00	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	0.00	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	75,254.00	0.00	0.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,285.00	0.00	0.00	5,285.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	0.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	0.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	0.00	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	0.00	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,691,657.97	141,858.42	565,294.58	565,294.58	1,126,363.39
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,683.00	-1,063.00	-1,683.00	-1,683.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	87,758.14	7,313.18	29,252.72	29,252.72	58,505.42
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	619,801.95	51,650.17	206,600.65	206,600.65	413,201.30
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	587.01	2,348.03	2,348.03	4,696.04
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,632.00	6,302.67	25,210.68	25,210.68	50,421.32
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,784.00	398.67	1,594.68	1,594.68	3,189.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,766.00	397.17	1,588.68	1,588.68	3,177.32
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,213.00	267.75	1,071.00	1,071.00	2,142.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	52,142.03	4,345.17	17,380.68	17,380.68	34,761.35
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	620.41	2,481.64	2,481.64	4,963.29
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,883.59	3,990.30	15,961.20	15,961.20	31,922.39
MSPB MSPB-Minimum School Programs Basic - Summary			**4,987,234.01**	**216,856.17**	**867,854.54**	**3,252,384.87**	**1,734,849.14**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	0.00	9,640.49
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	74,500.00	0.00	47,500.00	74,500.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	0.00	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	0.00	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	0.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	0.00	144,596.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	0.00	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	0.00	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	0.00	0.00	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	0.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	0.00	9,886.39	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	50,367.71	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,087,125.00	90,593.75	362,375.00	362,375.00	724,750.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	144,596.74	12,049.73	48,198.92	48,198.92	96,397.82
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	45.03	180.12	180.12	360.23
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,547.42	0.00	3,547.42	3,547.42	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,811,152.22**	**106,002.53**	**525,425.25**	**1,952,023.41**	**859,128.81**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,062.86	2,062.86	2,062.86	2,062.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	58,844.20	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,974.53	0.00	38,974.53	38,974.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**99,881.59**	**2,062.86**	**99,881.59**	**99,881.59**	**0.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	546.90	0.00	0.00	546.90	0.00
SAS SAS-Student Advocacy Services - Summary			**546.90**	**0.00**	**0.00**	**546.90**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,124.00	1,063.00	1,239.00	1,239.00	1,885.00
T&L T&L-Teaching & Learning - Summary			**454,190.00**	**1,063.00**	**1,239.00**	**452,305.00**	**1,885.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**9,008,819.25**	**342,133.76**	**1,515,549.58**	**6,605,532.03**	**2,403,287.22**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	42,133.83	42,133.00	42,133.00	42,133.00	0.83
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	0.00	55,561.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,695.07**	**42,133.00**	**42,133.00**	**42,133.00**	**55,562.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	0.00	14,328.38
84027X SPED-IDEA ARP - Summary			**14,328.38**	**0.00**	**0.00**	**0.00**	**14,328.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**84,777.24**	**84,777.24**	**105,971.55**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
CTE CTE-Career & Technical Education - Summary			**459.00**	**0.00**	**0.00**	**459.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	0.00	0.00	4,972.85	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,897,333.07	158,271.35	640,242.26	640,242.26	1,257,090.81
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,972.00	-1,135.00	-9,972.00	-9,972.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	100,833.77	8,402.81	33,611.25	33,611.25	67,222.52
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	294,252.69	24,521.06	98,084.24	98,084.24	196,168.45
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	282.29	1,129.15	1,129.15	2,258.28
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,730.00	11,810.83	47,243.33	47,243.33	94,486.67
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.58	646.33	646.33	1,292.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,847.00	153.92	615.68	615.68	1,231.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	201.82	807.28	807.28	1,614.56
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	3,432.30	13,729.20	13,729.20	27,458.40
MSPB MSPB-Minimum School Programs Basic - Summary			**4,785,625.25**	**206,291.21**	**826,889.72**	**3,135,295.56**	**1,650,329.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	0.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	90,101.93	90,101.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	55,499.00	55,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,489.00	99,290.75	397,163.00	397,163.00	794,326.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	87,118.35	7,259.87	29,039.45	29,039.45	58,078.90
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	43.91	175.65	175.65	351.32
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,119.90	0.00	2,119.90	2,119.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,536.47	3,294.71	13,178.83	13,178.83	26,357.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,788,293.67**	**109,889.24**	**587,277.76**	**1,909,179.81**	**879,113.86**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	62,960.38	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,700.21	0.00	33,700.21	33,700.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**96,660.59**	**0.00**	**96,660.59**	**96,660.59**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,406.00	17.00	3,406.00	3,406.00	0.00
T&L T&L-Teaching & Learning - Summary			**4,006.00**	**17.00**	**3,406.00**	**4,006.00**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**7,899,039.51**	**443,107.69**	**1,646,144.31**	**5,299,705.51**	**2,599,334.00**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,259.27**	**0.00**	**0.00**	**43,259.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	29,404.56	29,404.56	29,404.56	18,713.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,652.71**	**29,404.56**	**29,404.56**	**81,938.72**	**18,713.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			**13,267.57**	**0.00**	**0.00**	**13,267.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
84367 T&L-Improving Teacher Quality-State - Summary			**16,605.47**	**0.00**	**0.00**	**8,166.03**	**8,439.44**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	7,624.00	7,624.00	21,699.60	2,835.53
84425C SSS-Governors Emergency Education Relief - Summary			**24,535.13**	**7,624.00**	**7,624.00**	**21,699.60**	**2,835.53**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	29,855.35	11,243.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,098.65**	**0.00**	**0.00**	**29,855.35**	**11,243.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	47,515.00	47,515.00	149,905.42	77,110.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**47,515.00**	**47,515.00**	**149,905.42**	**77,110.89**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**675.00**	**0.00**	**0.00**	**675.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	0.00	0.00	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	0.00	0.00	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	0.00	0.00	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	0.00	0.00	50,961.25	-3,920.10
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,545,556.96	129,950.81	524,958.52	524,958.52	1,020,598.44
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,415.00	-2,376.00	-12,415.00	-12,415.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	123,037.15	10,253.09	41,012.39	41,012.39	82,024.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,559.54	11,296.63	45,186.52	45,186.52	90,373.02
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	149.50	598.00	598.00	1,195.96
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	6,236.77	24,947.11	24,947.11	49,894.20
MSPB MSPB-Minimum School Programs Basic - Summary			**3,770,518.76**	**157,365.72**	**631,707.22**	**2,665,205.30**	**1,105,313.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	0.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	0.00	0.00	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	0.00	0.00	116,921.89	-10,827.17
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	4,240.47	0.00	0.00	4,240.47	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	0.00	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	0.00	44,543.75	-8,918.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,525.84	0.00	0.00	5,525.84	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	942,175.00	78,514.58	314,058.33	314,058.33	628,116.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,094.72	8,841.23	35,364.92	35,364.92	70,729.80
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	40.78	163.09	163.09	326.17
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,609.71	0.00	2,609.71	2,609.71	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,227,758.11**	**90,729.92**	**409,636.12**	**1,650,936.18**	**576,821.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,959.05	0.00	0.00	0.00	1,959.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	48,878.71	48,878.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,470.32	0.00	28,470.32	28,470.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**79,308.08**	**0.00**	**77,349.03**	**77,349.03**	**1,959.05**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,200.00	0.00	3,330.00	6,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,578.00	1.00	2,568.00	2,568.00	10.00
T&L T&L-Teaching & Learning - Summary			**44,114.02**	**1.00**	**5,898.00**	**44,104.02**	**10.00**
910 UTAH ARTS ACADEMY - Summary			**6,604,809.08**	**332,640.20**	**1,214,133.93**	**4,802,361.49**	**1,802,447.59**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
84010 SAS-Title I Grants to LEA - Summary			**180,291.46**	**0.00**	**0.00**	**45,825.09**	**134,466.37**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,444.67**	**0.00**	**0.00**	**27,444.67**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	1,237.16	1,454.91
84027X SPED-IDEA ARP - Summary			**2,692.07**	**0.00**	**0.00**	**1,237.16**	**1,454.91**
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	1,507.95	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	1,448.99	1,448.99	1,448.99	0.00
84358B SAS-Rural and Low Income Schools - Summary			**2,956.94**	**1,448.99**	**2,956.94**	**2,956.94**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,887.98**	**0.00**	**0.00**	**3,887.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			**45,084.62**	**0.00**	**0.00**	**23,779.39**	**21,305.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	5,560.00	5,560.00	16,015.00	9,653.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**5,560.00**	**5,560.00**	**37,209.31**	**68,762.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
CTE CTE-Career & Technical Education - Summary			**331.00**	**0.00**	**0.00**	**331.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	347,338.67	28,944.89	115,779.56	115,779.56	231,559.11
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	31,055.90	2,588.00	10,351.97	10,351.97	20,703.93
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	37,610.31	3,134.20	12,536.77	12,536.77	25,073.54
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	160.78	643.09	643.09	1,286.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	67.27	269.09	269.09	538.19
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,395.45	2,616.29	10,465.16	10,465.16	20,930.29
MSPB MSPB-Minimum School Programs Basic - Summary			**871,379.79**	**37,699.68**	**150,798.64**	**569,782.55**	**301,597.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	0.00	0.00	60,064.37	0.01
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	208,728.00	17,394.00	69,576.00	69,576.00	139,152.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	60,064.38	5,005.36	20,021.45	20,021.45	40,042.93
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	20.36	81.44	81.44	162.89
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,437.26	0.00	1,437.26	1,437.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**674,435.21**	**25,753.05**	**104,449.48**	**468,410.71**	**206,024.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	357.21	357.21	357.21	357.21	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	26,239.71	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	16,873.31	0.00	16,873.31	16,873.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**43,470.23**	**357.21**	**43,470.23**	**43,470.23**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,468.40**	**0.00**	**0.00**	**1,468.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**2,166,163.92**	**70,818.93**	**312,235.29**	**1,231,803.43**	**934,360.49**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**87,294.77**	**0.00**	**0.00**	**85,465.18**	**1,829.59**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			**7,019.91**	**0.00**	**0.00**	**0.00**	**7,019.91**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			**1,673.94**	**0.00**	**0.00**	**0.00**	**1,673.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			**539.61**	**0.00**	**0.00**	**0.00**	**539.61**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
84367 T&L-Improving Teacher Quality-State - Summary			**11,893.70**	**0.00**	**0.00**	**7,389.27**	**4,504.43**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
84425C SSS-Governors Emergency Education Relief - Summary			**48,402.55**	**0.00**	**0.00**	**26,245.60**	**22,156.95**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	79,078.95	5,698.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**100,273.26**	**5,698.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	6,910.70	183,839.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**6,910.70**	**183,839.30**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	62,996.21	62,996.21	62,996.21	62,996.21	0.00
CHSCH CHSCH-Charter School - Summary			**62,996.21**	**62,996.21**	**62,996.21**	**62,996.21**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	42,399.00	3,533.25	14,133.00	14,133.00	28,266.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	589,228.41	49,102.37	196,409.48	196,409.48	392,818.93
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,408.82	3,867.41	15,469.61	15,469.61	30,939.21
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,319.48	12,109.96	48,439.84	48,439.84	96,879.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	355.19	1,420.77	1,420.77	2,841.56
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,607.14	5,633.93	22,535.72	22,535.72	45,071.42
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	328.90	1,315.57	1,315.57	2,631.14
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	3,676.27	14,705.05	14,705.05	29,410.10
MSPB MSPB-Minimum School Programs Basic - Summary			**1,812,095.84**	**78,795.53**	**315,182.04**	**1,181,731.84**	**630,364.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	0.00	2,980.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,315.00	44,692.92	178,771.68	178,771.68	357,543.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	7,618.17	634.85	2,539.40	2,539.40	5,078.77
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,572.67	5,214.39	20,857.56	20,857.56	41,715.11
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	28.63	114.52	114.52	229.01
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	100.00	100.00	200.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,500.55	0.00	1,500.55	1,500.55	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	188.20	752.77	752.77	1,505.53
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	0.00	11,126.50
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	0.00	0.00	30,573.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,714,681.36**	**81,617.32**	**297,076.55**	**1,219,728.58**	**494,952.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	384.00	0.00	0.00	0.00	384.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	38,588.26	0.00	38,588.26	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	17,776.46	0.00	17,776.46	17,776.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**70,937.72**	**0.00**	**56,364.72**	**56,364.72**	**14,573.00**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,174.68	27.12
SAS SAS-Student Advocacy Services - Summary			**4,201.80**	**0.00**	**0.00**	**4,174.68**	**27.12**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,550.00**	**0.00**	**5,000.00**	**18,550.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**4,154,520.56**	**223,409.06**	**736,619.52**	**2,781,341.64**	**1,373,178.92**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA received the following payments that were not included in the allotment memo report. Total payments for this period equal $310,412.85 or a difference of $87,003.79. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Fiscal Year	Period	Phase Nan	Line Amou	Line Descr	Invoice #	Program Name	District Program/	Phase
2023	4	JOHN HAN	62996.21	18CHSU St	AE86BA22	18CHSU Start-up F	5846/3800	930

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	30,193.92	159,784.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**306,775.95**	**0.00**	**30,193.92**	**306,775.95**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	43,553.19	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			**43,553.19**	**0.00**	**43,553.19**	**43,553.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,332.76**	**0.00**	**0.00**	**6,332.76**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	3,348.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**3,348.00**	**0.00**	**3,348.00**	**3,348.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	10,832.97	8,430.17
84367 T&L-Improving Teacher Quality-State - Summary			**19,263.14**	**0.00**	**0.00**	**10,832.97**	**8,430.17**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	44,230.49	55,487.83	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
84425C SSS-Governors Emergency Education Relief - Summary			**87,743.73**	**0.00**	**44,230.49**	**55,487.83**	**32,255.90**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	46,559.00	38,218.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**67,753.31**	**38,218.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	74,863.58	0.00	0.00	0.00	74,863.58
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**74,863.58**	**0.00**	**0.00**	**0.00**	**74,863.58**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	0.00	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	0.00	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	0.00	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,627.00	0.00	0.00	10,627.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	0.00	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	0.00	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	0.00	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	293,865.05	24,488.75	97,955.01	97,955.01	195,910.04
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,766,656.36	313,888.03	1,255,552.12	1,255,552.12	2,511,104.24
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	260,307.85	21,692.32	86,769.28	86,769.28	173,538.57
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	967,081.67	80,590.14	322,360.56	322,360.56	644,721.11
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	16,853.05	67,412.17	67,412.17	134,824.33
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,607.00	883.92	3,535.68	3,535.68	7,071.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	427,660.16	35,638.35	142,553.40	142,553.40	285,106.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	1,958.40	7,833.61	7,833.61	15,667.24
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,666.13	9,972.18	39,888.72	39,888.72	79,777.41
MSPB MSPB-Minimum School Programs Basic - Summary			**11,745,588.20**	**509,486.72**	**2,037,946.88**	**7,669,694.51**	**4,075,893.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	0.00	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	0.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	0.00	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	0.00	350,667.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,425.79	0.00	0.00	11,425.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	0.00	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	0.00	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	0.00	0.00	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	0.00	23,490.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	162,851.09	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,496,194.00	291,349.50	1,165,398.00	1,165,398.00	2,330,796.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	47,524.87	3,960.41	15,841.63	15,841.63	31,683.24
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	350,667.57	29,222.30	116,889.20	116,889.20	233,778.37
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	114.18	456.73	456.73	913.47
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,152.74	0.00	8,152.74	8,152.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	2,709.96	2,709.96	5,419.92
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	107,860.73	8,988.39	35,953.57	35,953.57	71,907.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,445,211.68**	**334,312.27**	**1,508,252.92**	**5,770,713.52**	**2,674,498.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	0.00	48,637.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,855.41	0.00	0.00	0.00	2,855.41
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	149,075.23	149,075.23	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	91,049.31	0.00	91,049.31	91,049.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**291,616.95**	**0.00**	**240,124.54**	**240,124.54**	**51,492.41**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,596.52**	**0.00**	**0.00**	**6,596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**21,148,865.25**	**843,798.99**	**3,917,649.94**	**14,193,213.10**	**6,955,652.15**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**122,855.88**	**0.00**	**0.00**	**122,855.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,649.21**	**0.00**	**0.00**	**2,649.21**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			**1,213.73**	**0.00**	**0.00**	**0.00**	**1,213.73**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,583.70**	**0.00**	**0.00**	**28,583.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	0.00	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	164,594.99	13,716.25	54,865.00	54,865.00	109,729.99
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,622,702.02	135,225.17	540,900.68	540,900.68	1,081,801.34
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	149,628.93	12,469.08	49,876.32	49,876.32	99,752.61
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,320.12	28,110.01	112,440.04	112,440.04	224,880.08
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	314.52	1,258.08	1,258.08	2,516.15
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,946.57	16,245.55	64,982.20	64,982.20	129,964.37
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	635.36	2,541.44	2,541.44	5,082.88
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,599.71	3,049.97	12,199.91	12,199.91	24,399.80
MSPB MSPB-Minimum School Programs Basic - Summary			**4,878,415.52**	**211,448.41**	**845,793.67**	**3,186,828.30**	**1,691,587.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	0.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,831.28	0.00	0.00	10,831.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	507,325.00	507,325.00	1,014,650.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,455.12	1,287.93	5,151.71	5,151.71	10,303.41
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	10,552.96	42,211.84	42,211.84	84,423.67
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	50.49	201.97	201.97	403.96
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,117.02	0.00	3,117.02	3,117.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,829.61	4,069.13	16,276.53	16,276.53	32,553.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,571,239.50**	**142,791.76**	**644,501.79**	**2,428,905.38**	**1,142,334.12**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	31,413.00	0.00	0.00	0.00	31,413.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	34,068.90	0.00	34,068.90	34,068.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**140,249.22**	**0.00**	**108,836.22**	**108,836.22**	**31,413.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**8,857,178.31**	**354,240.17**	**1,604,131.68**	**5,905,853.00**	**2,951,325.31**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,959.47**	**0.00**	**0.00**	**46,959.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	37,973.57	15,367.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**103,249.01**	**0.00**	**0.00**	**87,881.72**	**15,367.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	9,059.40	5,408.20
84027X SPED-IDEA ARP - Summary			**14,467.60**	**0.00**	**0.00**	**9,059.40**	**5,408.20**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	1,375.00	1,375.00	4,642.63	25.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,900.04**	**1,375.00**	**1,375.00**	**12,875.04**	**25.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	963.07	963.07	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,702.62**	**963.07**	**963.07**	**53,702.62**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	42,397.64	16,091.39
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**42,397.64**	**148,352.36**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	0.00	2,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,543,485.27	128,623.78	514,495.09	514,495.09	1,028,990.18
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	151,457.58	12,621.46	50,485.85	50,485.85	100,971.73
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	147,258.58	12,271.55	49,086.20	49,086.20	98,172.38
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	151,399.13	12,616.59	50,466.37	50,466.37	100,932.76
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	261.62	1,046.48	1,046.48	2,092.95
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	3,359.12	13,436.45	13,436.45	26,872.89
MSPB MSPB-Minimum School Programs Basic - Summary			**3,933,665.86**	**170,278.87**	**681,115.44**	**2,571,434.97**	**1,362,230.89**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,728.51	0.00	0.00	14,728.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	54,958.87	54,958.87	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,179,893.00	98,324.42	393,297.68	393,297.68	786,595.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	125,738.57	10,478.21	41,912.85	41,912.85	83,825.72
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	45.28	181.09	181.09	362.18
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,962.80	0.00	2,962.80	2,962.80	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,677.36	3,306.45	13,225.80	13,225.80	26,451.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,926,793.78**	**112,154.36**	**506,539.09**	**2,029,559.00**	**897,234.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,647.61	0.00	0.00	0.00	1,647.61
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	62,527.10	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.43	0.00	32,542.43	32,542.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**96,717.14**	**0.00**	**95,069.53**	**95,069.53**	**1,647.61**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,207.00**	**-207.00**
970 SALT LAKE ARTS ACADEMY - Summary			**7,501,177.07**	**284,771.30**	**1,290,062.13**	**5,071,117.94**	**2,430,059.13**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	46,223.61	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	43,321.56	43,321.56	0.00
84010 SAS-Title I Grants to LEA - Summary			**136,181.00**	**0.00**	**89,545.17**	**136,181.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	38,345.21	0.00	0.00	0.00	38,345.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**48,680.38**	**0.00**	**0.00**	**0.00**	**48,680.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			**4,941.64**	**0.00**	**0.00**	**0.00**	**4,941.64**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
84367 T&L-Improving Teacher Quality-State - Summary			**13,549.22**	**0.00**	**0.00**	**0.00**	**13,549.22**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,760.33**	**0.00**	**0.00**	**0.00**	**190,760.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,708.48	2,756.84	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	646.41	1,129.26	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	259.19	389.56	3,674.86	-3,674.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,614.08**	**4,275.66**	**68,091.88**	**-68,091.88**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,358.38	-6,358.38
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	594.40	1,038.40	1,038.40	-1,038.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**594.40**	**1,038.40**	**7,396.78**	**-7,396.78**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
CTE CTE-Career & Technical Education - Summary			**26,201.00**	**0.00**	**0.00**	**26,201.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,462.05	139,288.50	557,154.01	557,154.01	1,114,308.04
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	144,623.25	12,051.94	48,207.76	48,207.76	96,415.49
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,624.90	20,218.75	80,874.97	80,874.97	161,749.93
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	144,169.00	12,014.08	48,056.33	48,056.33	96,112.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,293.00	107.75	431.00	431.00	862.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,471.00	205.92	823.68	823.68	1,647.32
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	61,256.46	5,104.70	20,418.81	20,418.81	40,837.65
MSPB MSPB-Minimum School Programs Basic - Summary			**4,447,427.61**	**191,272.62**	**765,090.49**	**2,917,246.66**	**1,530,180.95**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	750,841.00	62,570.08	250,280.33	250,280.33	500,560.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	112,501.38	9,375.11	37,500.46	37,500.46	75,000.92
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	35.83	143.32	143.32	286.64
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,710.56	0.00	2,710.56	2,710.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,077,699.64**	**75,295.04**	**347,997.49**	**1,475,339.25**	**602,360.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,400.92	0.00	0.00	0.00	1,400.92
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	52,344.97	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,664.24	0.00	37,664.24	37,664.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**91,410.13**	**0.00**	**90,009.21**	**90,009.21**	**1,400.92**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**7,083,061.07**	**269,776.14**	**1,302,956.42**	**4,726,465.78**	**2,356,595.29**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**40,714.63**	**0.00**	**0.00**	**40,714.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**144,742.50**	**0.00**	**0.00**	**144,742.50**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38
84027X SPED-IDEA ARP - Summary			**15,419.38**	**0.00**	**0.00**	**0.00**	**15,419.38**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	4,468.69	4,468.69	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,730.98**	**0.00**	**4,468.69**	**8,730.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,949.11**	**50.89**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	1,915.04	31,210.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
84425C SSS-Governors Emergency Education Relief - Summary			**55,081.50**	**0.00**	**1,915.04**	**31,210.05**	**23,871.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	0.00	8,562.53	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	50,798.73	50,798.73	70.04
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,863.70**	**0.00**	**50,798.73**	**71,885.19**	**33,978.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	0.00	114,318.82
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,176.35	11,014.69	44,058.79	44,058.79	88,117.56
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,367,070.83	113,880.02	456,030.63	456,030.63	911,040.20
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	103,969.79	8,664.15	34,656.60	34,656.60	69,313.19
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	246,912.91	20,576.07	82,304.31	82,304.31	164,608.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	3,292.10	13,168.37	13,168.37	26,336.73
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	161,665.39	13,472.11	53,888.47	53,888.47	107,776.92
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.78	426.06	1,704.25	1,704.25	3,408.53
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,766.90	3,397.25	13,588.97	13,588.97	27,177.93
MSPB MSPB-Minimum School Programs Basic - Summary			**4,048,771.09**	**174,910.70**	**699,685.39**	**2,649,485.43**	**1,399,285.66**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	57,254.45	57,254.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,304,550.00	108,712.50	434,850.00	434,850.00	869,700.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,053.64	4,684.55	4,684.55	4,684.55	9,369.09
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,152.04	13,096.00	52,384.01	52,384.01	104,768.03
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	47.63	190.52	190.52	381.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,748.87	0.00	3,748.87	3,748.87	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,087.85	3,673.99	14,695.96	14,695.96	29,391.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,104,081.84**	**130,628.70**	**569,464.45**	**2,087,159.66**	**1,016,922.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	0.00	15,197.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	808.74	0.00	0.00	0.00	808.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	64,368.55	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	45,191.78	0.00	45,191.78	45,191.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**125,566.07**	**0.00**	**109,560.33**	**109,560.33**	**16,005.74**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,000.00**	**0.00**	**5,000.00**	**7,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,858,721.69**	**305,539.40**	**1,440,892.63**	**5,162,437.88**	**2,696,283.81**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,195.59**	**0.00**	**0.00**	**104,195.59**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
84027X SPED-IDEA ARP - Summary			**13,390.53**	**0.00**	**0.00**	**0.00**	**13,390.53**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
84367 T&L-Improving Teacher Quality-State - Summary			**15,549.48**	**0.00**	**0.00**	**10,467.84**	**5,081.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	20,445.22	40,370.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			**67,405.25**	**0.00**	**20,445.22**	**40,370.27**	**27,034.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**75,008.81**	**30,962.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,713.58	43,713.58	147,036.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,713.58**	**43,713.58**	**147,036.42**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
CTE CTE-Career & Technical Education - Summary			**269.00**	**0.00**	**0.00**	**269.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,845,462.69	156,323.56	627,346.24	627,346.24	1,218,116.45
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-15,473.00	-4,059.00	-15,473.00	-15,473.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	132,327.06	11,027.25	44,109.02	44,109.02	88,218.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	323,674.51	26,972.87	107,891.51	107,891.51	215,783.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	882.38	3,529.52	3,529.52	7,059.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	36,336.53	3,028.04	12,112.17	12,112.17	24,224.36
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	673.00	2,692.00	2,692.00	5,384.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	493.34	1,973.36	1,973.36	3,946.70
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,987.55	3,665.63	14,662.52	14,662.52	29,325.03
MSPB MSPB-Minimum School Programs Basic - Summary			**4,627,661.95**	**199,195.32**	**799,596.34**	**3,034,099.36**	**1,593,562.59**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	54,823.83	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,182,792.00	98,566.00	394,264.00	394,264.00	788,528.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,677.52	11,639.79	46,559.17	46,559.17	93,118.35
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	42.81	171.24	171.24	342.46
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,361.89	0.00	3,361.89	3,361.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,492.57	3,541.05	14,164.20	14,164.20	28,328.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,860,006.82**	**113,789.65**	**513,344.33**	**1,948,285.79**	**911,721.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	62,418.78	62,418.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,173.54	0.00	37,173.54	37,173.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**99,592.32**	**0.00**	**99,592.32**	**99,592.32**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,153.00	0.00	3,153.00	3,153.00	0.00
T&L T&L-Teaching & Learning - Summary			**3,153.00**	**0.00**	**3,153.00**	**3,153.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**8,093,945.49**	**312,984.97**	**1,484,844.79**	**5,365,155.56**	**2,728,789.93**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	6,947.14	6,947.14	6,947.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
84010 SAS-Title I Grants to LEA - Summary			**13,061.43**	**6,947.14**	**6,947.14**	**6,947.14**	**6,114.29**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**146,807.84**	**0.00**	**0.00**	**146,807.84**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	7,857.74	7,857.74	9,446.25
84027X SPED-IDEA ARP - Summary			**17,303.99**	**0.00**	**7,857.74**	**7,857.74**	**9,446.25**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,722.95**	**0.00**	**0.00**	**3,722.95**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
84173X SPED-IDEA ARP Preschool - Summary			**1,330.74**	**0.00**	**0.00**	**0.00**	**1,330.74**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,813.65**	**0.00**	**0.00**	**11,063.65**	**750.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	7,801.20	21,368.17	21,368.17	1,552.01
84425C SSS-Governors Emergency Education Relief - Summary			**51,375.76**	**7,801.20**	**21,368.17**	**49,823.75**	**1,552.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	0.00	15,557.04	0.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	7,445.50	7,445.50	10,703.00	12,076.69
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	30,918.90	31,078.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**7,445.50**	**7,445.50**	**62,816.00**	**43,155.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,197.20	2,857.36	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,877.30	6,350.35	22,404.15	-22,404.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,074.50**	**9,207.71**	**261,316.87**	**-261,316.87**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	47,162.05	-47,162.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	4,590.40	5,976.80	5,976.80	-5,976.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,590.40**	**5,976.80**	**53,138.85**	**-53,138.85**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,390.00**	**0.00**	**0.00**	**9,390.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,331.29	14,110.94	56,443.76	56,443.76	112,887.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,615,603.80	134,633.65	538,534.60	538,534.60	1,077,069.20
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	136,983.06	11,415.25	45,661.02	45,661.02	91,322.04
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	196,176.49	16,348.04	65,392.16	65,392.16	130,784.33
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	262.53	1,050.11	1,050.11	2,100.20
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,027.08	16,252.26	65,009.04	65,009.04	130,018.04
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	373.75	1,494.97	1,494.97	2,989.93
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,768.83	2,897.41	11,589.61	11,589.61	23,179.22
MSPB MSPB-Minimum School Programs Basic - Summary			**4,583,584.33**	**196,630.33**	**786,521.27**	**3,010,541.84**	**1,573,042.49**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	2,677.91	2,677.91
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	0.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	0.00	0.00	84,220.37	0.01
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	69,407.51	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,521,975.00	126,831.25	507,325.00	507,325.00	1,014,650.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,417.84	4,805.95	4,805.95	4,805.95	9,611.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,668.48	9,472.37	37,889.49	37,889.49	75,778.99
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	53.68	214.73	214.73	429.48
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,828.99	0.00	2,828.99	2,828.99	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	414.03	1,656.09	1,656.09	3,312.17
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,298.81	4,108.23	16,432.93	16,432.93	32,865.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,579,485.49**	**145,685.51**	**640,560.69**	**2,440,159.16**	**1,139,326.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	0.00	25,332.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	927.62	0.00	0.00	0.00	927.62
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	74,117.40	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	0.00	1,131.31
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,423.15	0.00	30,423.15	30,423.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**131,931.48**	**0.00**	**104,540.55**	**104,540.55**	**27,390.93**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
9D0 CANYON RIM ACADEMY - Summary			**8,872,529.21**	**376,174.58**	**1,595,425.57**	**6,184,126.34**	**2,688,402.87**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	47,175.38	160,642.40	4,677.07
84010 SAS-Title I Grants to LEA - Summary			**247,536.59**	**0.00**	**47,175.38**	**242,859.52**	**4,677.07**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	144,071.23	265,557.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**586,990.51**	**0.00**	**144,071.23**	**304,733.06**	**282,257.45**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	8,162.52	52,910.87	20,750.35
84027X SPED-IDEA ARP - Summary			**73,661.22**	**0.00**	**8,162.52**	**52,910.87**	**20,750.35**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	1,934.91	1,934.91	3,317.08
84173 SPED-Preschool Special Educ IDEA - Summary			**5,251.99**	**0.00**	**1,934.91**	**1,934.91**	**3,317.08**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	5,663.45	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**5,663.45**	**0.00**	**5,663.45**	**5,663.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	1,046.73	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	7,596.60	17,835.22	5,771.05
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
84367 T&L-Improving Teacher Quality-State - Summary			**90,728.82**	**0.00**	**8,643.33**	**70,221.77**	**20,507.05**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**10,000.00**	**30,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**127,817.43**	**0.00**	**0.00**	**127,817.43**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**166,480.71**	**0.00**	**0.00**	**166,480.71**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	31,164.66	162,707.74	137,211.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**31,164.66**	**162,707.74**	**137,211.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,596.04	29,570.56	663,788.58	-663,788.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	18,050.60	27,501.75	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,667.86	10,975.48	134,949.08	-134,949.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,430.39	-35,430.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**45,314.50**	**68,047.79**	**1,630,869.81**	**-1,630,869.81**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	161,250.52	-161,250.52
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	16,988.80	25,884.00	25,884.00	-25,884.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,988.80**	**25,884.00**	**187,134.52**	**-187,134.52**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**219,064.00**	**0.00**	**0.00**	**219,064.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	0.00	0.00	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	0.00	7,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	272,171.30	22,680.95	90,723.77	90,723.77	181,447.53
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,899,624.19	658,669.11	2,634,527.27	2,634,527.27	5,265,096.92
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,664.00	-532.00	-1,664.00	-1,664.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	501,960.71	41,830.06	167,320.24	167,320.24	334,640.47
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,783,241.51	148,603.46	594,413.84	594,413.84	1,188,827.67
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	2,906.99	11,627.95	11,627.95	23,255.88
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	578.95	2,315.77	2,315.77	4,631.54
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	207,747.00	17,312.25	69,249.00	69,249.00	138,498.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,664.00	638.67	2,554.68	2,554.68	5,109.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,939.00	161.58	646.33	646.33	1,292.67
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,001.00	416.75	1,667.00	1,667.00	3,334.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	514,948.26	42,912.35	171,649.42	171,649.42	343,298.84
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	1,682.50	6,730.00	6,730.00	13,460.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	1,965.88	7,863.52	7,863.52	15,727.03
	23PPR 23PPR Students At-Risk Add-on	5344/3100	125,117.43	10,426.46	41,705.81	41,705.81	83,411.62
MSPB MSPB-Minimum School Programs Basic - Summary			**22,291,943.95**	**950,253.96**	**3,801,330.60**	**14,689,912.45**	**7,602,031.50**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	0.00	5,786.27	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	0.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	53,112.03	0.00	0.00	53,112.03	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	0.00	0.00	201,320.93	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	0.00	12,000.00	927.58
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	7,001.36	122,061.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	275,469.51	275,469.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,913,960.00	492,830.00	1,971,320.00	1,971,320.00	3,942,640.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	75,660.89	6,305.07	25,220.29	25,220.29	50,440.60
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	723,909.91	60,325.83	241,303.31	241,303.31	482,606.60
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	166.18	664.69	664.69	1,329.38
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	1,925.15	1,925.15	3,850.28
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,951.53	0.00	15,951.53	15,951.53	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	752.77	3,011.07	3,011.07	6,022.13
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	2,500.00	10,000.00	10,000.00	20,000.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	2,666.67	10,666.68	10,666.68	21,333.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	195,938.21	16,328.18	65,312.73	65,312.73	130,625.48
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	0.00	122,032.63
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	0.00	86,127.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,488,330.98**	**632,355.99**	**2,677,846.32**	**10,620,395.25**	**4,867,935.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	0.00	62,309.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	7,639.74	0.00	0.00	0.00	7,639.74
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	239,414.57	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,733.99	0.00	0.00	0.00	25,733.99
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	191,283.93	0.00	191,283.93	191,283.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**526,381.23**	**0.00**	**430,698.50**	**430,698.50**	**95,682.73**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
T&L T&L-Teaching & Learning - Summary			**3,458.40**	**0.00**	**0.00**	**2,908.40**	**550.00**
9E0 PROVIDENCE HALL - Summary			**40,169,228.15**	**1,644,913.25**	**7,265,622.69**	**28,952,472.39**	**11,216,755.76**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	6,284.99	69,033.73	34,184.57
84010 SAS-Title I Grants to LEA - Summary			**286,836.60**	**0.00**	**6,284.99**	**252,652.03**	**34,184.57**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	88,339.47	162,078.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,196.36**	**0.00**	**88,339.47**	**256,196.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,090.64**	**0.00**	**0.00**	**27,090.64**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,145,414.79**	**0.00**	**0.00**	**2,145,414.79**	**0.00**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
CTE CTE-Career & Technical Education - Summary			**930.00**	**0.00**	**0.00**	**930.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,414,894.91	367,765.09	1,472,774.18	1,472,774.18	2,942,120.73
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	331,721.00	119,655.00	331,721.00	331,721.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,465.00	0.00	-1,465.00	-1,465.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	348,604.52	29,050.38	116,201.52	116,201.52	232,403.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	836,944.18	69,745.35	278,981.40	278,981.40	557,962.78
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	2,190.99	8,763.96	8,763.96	17,527.91
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	443.76	1,775.04	1,775.04	3,550.08
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	89,555.93	7,462.99	29,851.97	29,851.97	59,703.96
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	1,285.67	5,142.68	5,142.68	10,285.36
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.72	21,966.85	21,966.85	43,933.69
MSPB MSPB-Minimum School Programs Basic - Summary			**13,334,528.49**	**603,090.95**	**2,265,713.60**	**9,467,040.98**	**3,867,487.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	0.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	76,989.95	0.00	0.00	76,989.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	131,118.09	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,899,000.00	241,583.33	966,333.33	966,333.33	1,932,666.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	433,933.73	36,161.14	144,644.57	144,644.57	289,289.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	109.45	437.79	437.79	875.56
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	10,460.40	0.00	10,460.40	10,460.40	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	76,186.85	6,348.90	25,395.61	25,395.61	50,791.24
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,432.24	20,369.35	81,477.41	81,477.41	162,954.83
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,561,114.59**	**304,572.17**	**1,359,867.20**	**5,124,537.13**	**2,436,577.46**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	123,619.89	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,372.01	0.00	113,372.01	113,372.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**236,991.90**	**0.00**	**236,991.90**	**236,991.90**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,916.01	0.00	0.00	1,931.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	0.00	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	29,415.00	6,397.00	16,863.00	29,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**37,228.60**	**6,397.00**	**16,863.00**	**36,267.59**	**961.01**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**23,892,331.97**	**914,060.12**	**3,979,060.16**	**17,553,121.42**	**6,339,210.55**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	20,425.34	39,980.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**75,605.83**	**0.00**	**20,425.34**	**75,605.83**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	6,831.23	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			**6,831.23**	**0.00**	**6,831.23**	**6,831.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,635.58**	**0.00**	**0.00**	**5,635.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
84425C SSS-Governors Emergency Education Relief - Summary			**49,393.62**	**0.00**	**0.00**	**26,982.26**	**22,411.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	20,683.00	20,683.00	64,094.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**20,683.00**	**41,877.31**	**64,094.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	26,103.48	26,103.48	164,646.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**26,103.48**	**26,103.48**	**164,646.52**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
CTE CTE-Career & Technical Education - Summary			**811.00**	**0.00**	**0.00**	**811.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	0.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	822,976.25	69,003.50	276,620.21	276,620.21	546,356.04
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,881.00	-709.00	-2,881.00	-2,881.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,348.93	4,945.74	19,782.97	19,782.97	39,565.96
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,640.47	18,886.71	75,546.83	75,546.83	151,093.64
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	24.31	97.21	97.21	194.42
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	1,008.52	1,008.52	2,017.01
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	1,285.68	1,285.68	2,571.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,549.85	2,212.49	8,849.96	8,849.96	17,699.89
MSPB MSPB-Minimum School Programs Basic - Summary			**2,276,907.73**	**94,937.30**	**380,310.38**	**1,517,409.44**	**759,498.29**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,527.00	41,793.92	167,175.68	167,175.68	334,351.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	79,703.27	6,641.94	26,567.76	26,567.76	53,135.51
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	29.35	117.40	117.40	234.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,851.34	0.00	1,851.34	1,851.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,197.76	16,065.92	16,065.92	16,065.92	32,131.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,417,261.54**	**67,864.46**	**269,218.17**	**970,741.44**	**446,520.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,066.04	0.00	0.00	0.00	1,066.04
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	37,180.09	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	22,810.74	0.00	22,810.74	22,810.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**61,056.87**	**0.00**	**59,990.83**	**59,990.83**	**1,066.04**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,578.00	709.00	1,877.00	1,877.00	701.00
T&L T&L-Teaching & Learning - Summary			**2,578.00**	**709.00**	**1,877.00**	**1,877.00**	**701.00**
9I0 Utah Career Path High - Summary			**4,208,802.95**	**163,510.76**	**790,439.43**	**2,749,865.40**	**1,458,937.55**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	2,071.21	17,353.54	68,931.02	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	0.00	94,619.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**188,550.08**	**2,071.21**	**42,353.54**	**93,931.02**	**94,619.06**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	708.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	1,267.41	1,267.41	1,267.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,975.41**	**1,267.41**	**1,975.41**	**1,975.41**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,217.22	0.00	0.00	2,217.22	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
84367 T&L-Improving Teacher Quality-State - Summary			**7,184.43**	**0.00**	**0.00**	**2,217.22**	**4,967.21**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	27,963.42	2,638.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**0.00**	**27,963.42**	**26,299.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	69,526.57	15,250.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**90,720.88**	**15,250.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	130,899.63	59,850.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**130,899.63**	**59,850.37**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	44,761.33	3,730.11	14,920.44	14,920.44	29,840.89
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,366.32	128,560.82	515,127.79	515,127.79	1,024,238.53
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,534.00	-531.00	-2,534.00	-2,534.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,984.32	9,498.69	37,994.77	37,994.77	75,989.55
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	287,173.02	23,931.08	95,724.33	95,724.33	191,448.69
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	336.50	1,346.00	1,346.00	2,692.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,666.92	6,972.24	27,888.97	27,888.97	55,777.95
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	403.64	1,614.56	1,614.56	3,229.13
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,972.13	2,331.01	9,324.04	9,324.04	18,648.09
MSPB MSPB-Minimum School Programs Basic - Summary			**4,554,066.38**	**175,421.34**	**702,159.90**	**3,150,695.55**	**1,403,370.83**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	0.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	22,588.18	0.00	0.00	22,588.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	50,097.64	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,159,600.00	96,633.33	386,533.33	386,533.33	773,066.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,793.68	1,066.14	4,264.56	4,264.56	8,529.12
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	188,749.27	15,729.11	62,916.43	62,916.43	125,832.84
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	639.68	53.31	213.24	213.24	426.44
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,605.98	0.00	4,605.98	4,605.98	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,949,201.63**	**116,795.91**	**521,887.26**	**2,014,834.40**	**934,367.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,103.05	0.00	0.00	0.00	2,103.05
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	58,627.56	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,691.59	0.00	49,691.59	49,691.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**127,646.20**	**0.00**	**108,319.15**	**108,319.15**	**19,327.05**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,499.00	531.00	1,589.00	1,589.00	1,910.00
T&L T&L-Teaching & Learning - Summary			**3,499.00**	**531.00**	**1,589.00**	**1,589.00**	**1,910.00**
9J0 Lumen Scholar Institute - Summary			**8,189,107.47**	**296,086.87**	**1,383,284.26**	**5,629,145.68**	**2,559,961.79**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
84010 SAS-Title I Grants to LEA - Summary			**5,635.34**	**0.00**	**0.00**	**5,475.63**	**159.71**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	35,287.33	5,154.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**73,911.12**	**0.00**	**0.00**	**68,756.80**	**5,154.32**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	403.67	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
84367 T&L-Improving Teacher Quality-State - Summary			**8,176.46**	**0.00**	**403.67**	**5,271.23**	**2,905.23**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**3,545.36**	**6,454.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	14,502.84	14,502.84	8,926.16
84425C SSS-Governors Emergency Education Relief - Summary			**53,357.90**	**0.00**	**14,502.84**	**44,431.74**	**8,926.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	2,584.87	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**2,584.87**	**105,971.15**	**0.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	33,541.09	33,541.09	157,208.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**33,541.09**	**33,541.09**	**157,208.91**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
CHSCH CHSCH-Charter School - Summary			**75,312.50**	**0.00**	**0.00**	**75,312.50**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
CTE CTE-Career & Technical Education - Summary			**64,660.00**	**0.00**	**0.00**	**64,660.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,099,856.07	92,733.97	368,768.33	368,768.33	731,087.74
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,621.00	-1,348.00	-2,621.00	-2,621.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	66,908.64	5,575.72	22,302.88	22,302.88	44,605.76
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,849.07	18,487.43	73,949.69	73,949.69	147,899.38
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	277.39	1,109.53	1,109.53	2,219.05
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	15,700.65	1,308.39	5,233.56	5,233.56	10,467.09
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	448.49	1,793.96	1,793.96	3,587.91
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	2,601.99	10,407.96	10,407.96	20,815.88
MSPB MSPB-Minimum School Programs Basic - Summary			**2,966,312.59**	**120,085.38**	**480,944.91**	**2,005,629.78**	**960,682.81**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	0.00	0.00	95,544.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,409.16	0.00	0.00	11,409.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	0.00	0.00	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	0.00	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	0.00	0.00	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	0.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,399.78	0.00	0.00	6,399.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	736,346.00	61,362.17	245,448.68	245,448.68	490,897.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	95,544.60	7,962.05	31,848.20	31,848.20	63,696.40
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	436.18	36.35	145.40	145.40	290.78
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,346.61	0.00	2,346.61	2,346.61	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,886,074.23**	**72,693.90**	**293,122.22**	**1,303,123.33**	**582,950.90**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	1,654.31	0.00	0.00	0.00	1,654.31
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,062.38	0.00	46,062.38	46,062.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,748.28	0.00	25,748.28	25,748.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**73,464.97**	**0.00**	**71,810.66**	**71,810.66**	**1,654.31**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	590.00	0.00	0.00	590.00	0.00
SAS SAS-Student Advocacy Services - Summary			**590.00**	**0.00**	**0.00**	**590.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	348.00	0.00	0.00	0.00	348.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,408.00	1,348.00	1,700.00	1,700.00	708.00
T&L T&L-Teaching & Learning - Summary			**2,756.00**	**1,348.00**	**1,700.00**	**1,700.00**	**1,056.00**
9K0 ST GEORGE ACADEMY - Summary			**5,522,972.66**	**194,127.28**	**903,610.26**	**3,795,819.27**	**1,727,153.39**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,931.28**	**0.00**	**0.00**	**256,931.28**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			**37,940.49**	**0.00**	**0.00**	**37,940.49**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,853.72**	**0.00**	**0.00**	**18,853.72**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
84425C SSS-Governors Emergency Education Relief - Summary			**57,278.82**	**0.00**	**0.00**	**32,843.25**	**24,435.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**21,194.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**190,750.00**	**0.00**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**203,125.00**	**0.00**	**0.00**	**203,125.00**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	0.00	100,000.00
CTE CTE-Career & Technical Education - Summary			**164,818.00**	**0.00**	**0.00**	**64,818.00**	**100,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,377,960.82	447,843.19	1,803,719.29	1,803,719.29	3,574,241.53
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,573.00	-1,063.00	-14,573.00	-14,573.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	527,244.52	43,937.04	175,748.17	175,748.17	351,496.35
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,727.40	19,893.95	79,575.80	79,575.80	159,151.60
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	329.03	1,316.09	1,316.09	2,632.18
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	252.13	1,008.52	1,008.52	2,017.01
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	605,151.00	50,429.25	201,717.00	201,717.00	403,434.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	54,746.00	4,562.17	18,248.68	18,248.68	36,497.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,343.00	195.25	781.00	781.00	1,562.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,073.00	2,256.08	9,024.33	9,024.33	18,048.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	321.42	1,285.68	1,285.68	2,571.33
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	4,683.24	18,732.96	18,732.96	37,465.91
MSPB MSPB-Minimum School Programs Basic - Summary			**13,296,693.12**	**573,639.75**	**2,296,584.52**	**8,707,575.22**	**4,589,117.90**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	14,500.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	30,600.48	0.00	0.00	30,600.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	153,128.64	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,287,466.00	273,955.50	1,095,822.00	1,095,822.00	2,191,644.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	306,934.20	25,577.85	102,311.40	102,311.40	204,622.80
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	112.41	449.64	449.64	899.25
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,386.02	0.00	7,386.02	7,386.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	98,476.72	8,206.39	32,825.57	32,825.57	65,651.15
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	0.00	67,835.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,273,156.60**	**307,852.15**	**1,406,423.27**	**5,742,503.62**	**2,530,652.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	141,276.15	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,366.61	0.00	83,366.61	83,366.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**224,642.76**	**0.00**	**224,642.76**	**224,642.76**	**0.00**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	36,240.00	0.00	18,340.00	36,240.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,664.00	1,063.00	5,124.00	5,124.00	2,540.00
T&L T&L-Teaching & Learning - Summary			**75,429.00**	**1,063.00**	**23,464.00**	**72,889.00**	**2,540.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**22,834,813.10**	**882,554.90**	**3,961,114.55**	**15,588,066.65**	**7,246,746.45**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,552.01**	**0.00**	**0.00**	**102,552.01**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	6,289.42	6,322.94
84027X SPED-IDEA ARP - Summary			**12,612.36**	**0.00**	**0.00**	**6,289.42**	**6,322.94**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	0.00	2,205.76
84173 SPED-Preschool Special Educ IDEA - Summary			**4,245.71**	**0.00**	**0.00**	**2,039.95**	**2,205.76**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			**969.84**	**0.00**	**0.00**	**969.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
84367 T&L-Improving Teacher Quality-State - Summary			**8,334.58**	**0.00**	**0.00**	**4,153.99**	**4,180.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
84425C SSS-Governors Emergency Education Relief - Summary			**52,754.64**	**0.00**	**0.00**	**29,480.50**	**23,274.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,204.25	82,753.59	2,023.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**12,204.25**	**103,947.90**	**2,023.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	43,867.20	121,417.20	69,332.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**43,867.20**	**121,417.20**	**69,332.80**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,210.96	9,434.25	37,737.00	37,737.00	75,473.96
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,132,800.33	94,400.03	377,600.12	377,600.12	755,200.21
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	121,915.97	10,159.66	40,638.65	40,638.65	81,277.32
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,340.46	18,778.38	75,113.49	75,113.49	150,226.97
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	2,355.50	9,422.00	9,422.00	18,844.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	271.44	1,085.76	1,085.76	2,171.51
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,815.31	11,317.95	45,271.77	45,271.77	90,543.54
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	418.59	1,674.36	1,674.36	3,348.72
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	3,157.22	12,628.85	12,628.85	25,257.69
MSPB MSPB-Minimum School Programs Basic - Summary			**3,497,355.06**	**150,293.02**	**601,172.00**	**2,295,011.14**	**1,202,343.92**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	0.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	0.00	0.00	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	0.00	36,284.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	49,962.61	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,066,832.00	88,902.67	355,610.68	355,610.68	711,221.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,182.92	1,015.24	4,060.97	4,060.97	8,121.95
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	8,080.75	32,323.00	32,323.00	64,645.96
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	42.68	170.72	170.72	341.42
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,368.45	0.00	2,368.45	2,368.45	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.94	338.74	1,354.97	1,354.97	2,709.97
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,584,957.32**	**101,694.10**	**459,107.48**	**1,771,404.53**	**813,552.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	669.76	0.00	0.00	0.00	669.76
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	58,519.24	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,861.01	0.00	25,861.01	25,861.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**85,050.01**	**0.00**	**84,380.25**	**84,380.25**	**669.76**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**6,653,082.60**	**251,987.12**	**1,205,731.18**	**4,529,176.25**	**2,123,906.35**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**445,471.17**	**0.00**	**0.00**	**445,471.17**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**337,574.83**	**0.00**	**0.00**	**167,685.96**	**169,888.87**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
84027X SPED-IDEA ARP - Summary			**23,415.13**	**0.00**	**0.00**	**0.00**	**23,415.13**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	0.00	4,198.17
84173 SPED-Preschool Special Educ IDEA - Summary			**7,817.51**	**0.00**	**0.00**	**3,619.34**	**4,198.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			**3,613.17**	**0.00**	**0.00**	**0.00**	**3,613.17**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	27,403.90	27,403.90	27,403.90	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**79,098.61**	**27,403.90**	**27,403.90**	**79,098.61**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,364.79**	**0.00**	**0.00**	**0.00**	**20,364.79**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**0.00**	**0.00**	**66,665.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	185,009.16	306,893.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**615,229.29**	**0.00**	**0.00**	**308,335.48**	**306,893.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**0.00**	**0.00**	**1,105,467.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,171.08	17,401.92	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,961.24	7,823.04	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,311.88	5,621.74	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,852.00	-23,852.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,444.20**	**30,846.70**	**590,487.69**	**-590,487.69**
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	49,023.47	-49,023.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	5,481.60	7,193.60	7,193.60	-7,193.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,481.60**	**7,193.60**	**60,539.23**	**-60,539.23**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
CTE CTE-Career & Technical Education - Summary			**344.00**	**0.00**	**0.00**	**344.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	0.00	6,378.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	198,626.19	16,552.19	66,208.73	66,208.73	132,417.46
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,700,095.08	391,640.90	1,566,967.89	1,566,967.89	3,133,127.19
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	-353.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	316,756.22	26,396.36	105,585.41	105,585.41	211,170.81
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	770,780.05	64,231.67	256,926.68	256,926.68	513,853.37
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	1,099.23	4,396.93	4,396.93	8,793.87
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	476.45	1,905.77	1,905.77	3,811.53
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	27,859.00	2,321.58	9,286.33	9,286.33	18,572.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,133.00	511.08	2,044.33	2,044.33	4,088.67
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,158.38	28,679.86	114,719.45	114,719.45	229,438.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	1,450.11	5,800.47	5,800.47	11,600.92
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	13,780.52	55,122.08	55,122.08	110,244.12
MSPB MSPB-Minimum School Programs Basic - Summary			**12,716,397.14**	**547,139.95**	**2,188,611.07**	**8,339,277.60**	**4,377,119.54**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	13,925.14	23,030.06
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	0.00	1,414.64	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	0.00	0.00	4,443.17	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	0.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	0.00	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	0.00	0.00	122,656.85	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	4,706.08	4,706.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	75,837.62	75,837.62	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	0.00	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	15,625.36	72,188.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	0.00	24,105.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	170,953.14	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,623,750.00	301,979.17	1,207,916.68	1,207,916.68	2,415,833.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	49,058.09	4,088.17	16,352.69	16,352.69	32,705.40
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	356,506.82	29,708.91	118,835.61	118,835.61	237,671.21
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	108.12	432.48	432.48	864.93
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,838.93	0.00	8,838.93	8,838.93	0.00

	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	677.49	2,709.96	2,709.96	5,419.92
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	119,778.43	9,981.53	39,926.15	39,926.15	79,852.28
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	276,934.23	92,311.41	92,311.41	92,311.41	184,622.82
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	0.00	62,935.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,418,231.04**	**438,854.80**	**1,754,446.11**	**6,350,295.94**	**3,067,935.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,201.63	0.00	0.00	0.00	4,201.63
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	155,574.46	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	102,627.09	0.00	102,627.09	102,627.09	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**276,592.18**	**0.00**	**258,201.55**	**258,201.55**	**18,390.63**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	450.00	0.00	0.00	0.00	450.00
T&L T&L-Teaching & Learning - Summary			**19,643.72**	**0.00**	**0.00**	**18,195.80**	**1,447.92**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**25,142,925.83**	**1,042,324.45**	**4,271,702.93**	**16,628,552.37**	**8,514,373.46**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	1,347.75	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	4,844.57	39,613.37	6,564.94
84010 SAS-Title I Grants to LEA - Summary			**140,351.04**	**0.00**	**6,192.32**	**133,786.10**	**6,564.94**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	9,088.23	32,762.88	2,328.12
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	45,417.46	126,713.98	144,407.43
84027 SPED-IDEA Disabilities Educ Act - Summary			**608,000.61**	**0.00**	**54,505.69**	**461,265.06**	**146,735.55**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
84027X SPED-IDEA ARP - Summary			**70,065.16**	**0.00**	**0.00**	**0.00**	**70,065.16**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
84173 SPED-Preschool Special Educ IDEA - Summary			**8,953.16**	**0.00**	**0.00**	**4,273.69**	**4,679.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76
84173X SPED-IDEA ARP Preschool - Summary			**5,387.76**	**0.00**	**0.00**	**0.00**	**5,387.76**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	3,715.34	14,014.88	14,014.88	10,616.55
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	0.00	15,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**99,073.40**	**3,715.34**	**14,014.88**	**73,456.85**	**25,616.55**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	3,624.02	3,624.02	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**3,624.02**	**3,624.02**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	29,928.22	29,928.22	71,980.90	18,930.69
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
84425C SSS-Governors Emergency Education Relief - Summary			**135,401.27**	**29,928.22**	**29,928.22**	**71,980.90**	**63,420.37**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	0.00	87,617.95	65,244.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,689.52**	**0.00**	**0.00**	**125,445.24**	**65,244.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	93,402.05	250,129.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,531.60**	**0.00**	**0.00**	**93,402.05**	**250,129.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	17,156.68	25,450.16	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	18,073.55	27,653.90	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,594.54	3,548.64	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**37,824.77**	**56,652.70**	**2,028,080.87**	**-2,028,080.87**
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	190,524.44	-190,524.44
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	17,010.40	26,027.20	26,027.20	-26,027.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,010.40**	**26,027.20**	**216,551.64**	**-216,551.64**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	0.00	11,835.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	508,868.88	42,405.74	169,622.96	169,622.96	339,245.92
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,587,812.21	549,157.45	2,196,536.61	2,196,536.61	4,391,275.60
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-744.00	-248.00	-744.00	-744.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	471,964.78	39,330.40	157,321.60	157,321.60	314,643.18
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,386,215.23	198,851.27	795,405.08	795,405.08	1,590,810.15
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.50	4,458.62	17,834.49	17,834.49	35,669.01
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	11,409.00	950.75	3,803.00	3,803.00	7,606.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	750,414.62	62,534.56	250,138.21	250,138.21	500,276.41
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	2,182.65	8,730.60	8,730.60	17,461.19
	23PPR 23PPR Students At-Risk Add-on	5344/3100	135,329.17	11,277.43	45,109.72	45,109.72	90,219.45
MSPB MSPB-Minimum School Programs Basic - Summary			**21,257,287.75**	**914,422.45**	**3,657,844.60**	**13,941,908.17**	**7,315,379.58**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	0.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	0.00	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	0.00	647,905.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.61	0.00	0.00	23,208.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	0.00	0.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	0.00	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	0.00	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	54,048.65	121,824.90	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,700.71	0.00	-21,299.29	11,700.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	273,714.07	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,893,667.00	491,138.92	1,964,555.68	1,964,555.68	3,929,111.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	70,801.34	23,600.45	23,600.45	23,600.45	47,200.89
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	647,905.13	53,992.09	215,968.37	215,968.37	431,936.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	195.96	783.84	783.84	1,567.67
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,141.52	0.00	15,141.52	15,141.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	1,543.18	6,172.69	6,172.69	12,345.37
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	10,666.67	42,666.68	42,666.68	85,333.32
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	226,342.42	18,861.87	75,447.48	75,447.48	150,894.94
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	100,000.00	100,000.00	100,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,140,945.85**	**699,999.14**	**2,750,800.14**	**10,482,555.58**	**4,658,390.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	4,850.18	0.00	0.00	0.00	4,850.18
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	238,006.40	238,006.40	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	170,255.62	0.00	170,255.62	170,255.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**423,247.20**	**0.00**	**408,262.02**	**408,262.02**	**14,985.18**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	1,839.68	0.00	0.00	1,839.68	0.00
SAS SAS-Student Advocacy Services - Summary			**1,839.68**	**0.00**	**0.00**	**1,839.68**	**0.00**
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	0.00	0.00	0.00	1,847.39	-1,847.39
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,000.00**	**0.00**	**15,000.00**	**19,847.39**	**-1,847.39**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
T&L T&L-Teaching & Learning - Summary			**140,438.53**	**0.00**	**0.00**	**138,324.75**	**2,113.78**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,658,212.53**	**1,706,524.34**	**7,022,851.79**	**28,265,979.99**	**10,392,232.54**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	33,216.61	33,216.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**98,287.09**	**0.00**	**33,216.61**	**98,287.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**99,535.59**	**0.00**	**0.00**	**49,798.02**	**49,737.57**
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	6,178.82	6,178.82	6,178.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,766.64**	**6,178.82**	**6,178.82**	**17,766.64**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**52,883.91**	**0.00**	**0.00**	**52,883.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	10,094.64	86,283.96	9,599.94
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,611.33**	**0.00**	**10,094.64**	**110,011.39**	**9,599.94**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	0.00	21,117.36	194,365.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**0.00**	**0.00**	**21,117.36**	**194,365.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,545.72	3,435.08	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,937.15	2,658.80	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	354.52	470.66	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,418.09	-10,418.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,837.39**	**6,564.54**	**197,687.03**	**-197,687.03**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	24,454.10	-24,454.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,823.20	2,502.40	2,502.40	-2,502.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,823.20**	**2,502.40**	**26,956.50**	**-26,956.50**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
CTE CTE-Career & Technical Education - Summary			**92,423.00**	**0.00**	**0.00**	**42,423.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	0.00	0.00	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	0.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,726,578.60	144,245.45	577,015.02	577,015.02	1,149,563.58
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,840.00	-550.00	-1,840.00	-1,840.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,274.53	13,439.54	53,758.17	53,758.17	107,516.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,299.76	3,858.31	15,433.25	15,433.25	30,866.51
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	87,346.00	7,278.83	29,115.33	29,115.33	58,230.67
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,100.00	175.00	700.00	700.00	1,400.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,731.00	227.58	910.33	910.33	1,820.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	29.90	119.60	119.60	239.19
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,015.80	4,334.65	17,338.60	17,338.60	34,677.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,182,267.03**	**174,894.18**	**699,969.98**	**2,783,113.52**	**1,399,153.51**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,250.00	0.00	16,750.00	29,250.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	0.00	0.00	6,119.33	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	0.00	116,344.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	15,987.13	0.00	0.00	15,987.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	0.00	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	0.00	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	36.00	36.00	967.46	2,107.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	0.00	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,800.00	0.00	-1,789.73	5,800.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	49,287.44	49,287.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,072,630.00	89,385.83	357,543.33	357,543.33	715,086.67
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,344.13	9,695.34	38,781.37	38,781.37	77,562.76
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	43.39	173.56	173.56	347.08
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,782.93	0.00	2,782.93	2,782.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,472.17	3,372.68	13,490.72	13,490.72	26,981.45
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	0.00	21,834.27
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	0.00	38,840.60
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,875,213.12**	**102,533.24**	**477,055.62**	**1,995,968.17**	**879,244.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,204.63	0.00	0.00	0.00	2,204.63
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	57,977.64	57,977.64	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	0.00	3,962.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,957.62	0.00	30,957.62	30,957.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**95,102.85**	**0.00**	**88,935.26**	**88,935.26**	**6,167.59**
SAS SAS-Student Advocacy Services	20SUPV 20SUPV Suicide Prevention SFY2020	5674/3800	2,085.20	0.00	0.00	2,085.20	0.00
SAS SAS-Student Advocacy Services - Summary			**2,085.20**	**0.00**	**0.00**	**2,085.20**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,578.00	-1,578.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,240.00	0.00	2,090.00	3,240.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	708.00	0.00	0.00	0.00	708.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,822.00	550.00	1,399.00	1,399.00	1,423.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**37,445.64**	**550.00**	**3,489.00**	**35,638.00**	**1,807.64**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**7,946,103.98**	**290,816.83**	**1,333,006.87**	**5,554,671.09**	**2,391,432.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	9,129.02	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	2,219.07	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
84010 SAS-Title I Grants to LEA - Summary			**231,274.06**	**0.00**	**11,348.09**	**155,055.35**	**76,218.71**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	4,176.25	128,048.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	0.00	129,825.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**257,874.41**	**0.00**	**4,176.25**	**128,048.76**	**129,825.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary			**35,278.85**	**0.00**	**0.00**	**0.00**	**35,278.85**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
84173 SPED-Preschool Special Educ IDEA - Summary			**4,636.08**	**0.00**	**0.00**	**0.00**	**4,636.08**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary			**2,712.48**	**0.00**	**0.00**	**0.00**	**2,712.48**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
84367 T&L-Improving Teacher Quality-State - Summary			**48,344.21**	**0.00**	**0.00**	**32,080.90**	**16,263.31**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	34,644.06	34,644.06	22,637.37
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary			**90,156.76**	**0.00**	**34,644.06**	**34,644.06**	**55,512.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	45,468.28	45,468.28	206,219.31
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**313,970.21**	**0.00**	**45,468.28**	**107,750.90**	**206,219.31**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**565,624.62**	**0.00**	**0.00**	**0.00**	**565,624.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,891.44	17,923.80	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,107.75	14,211.15	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	573.22	837.53	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,532.37	-19,532.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,572.41**	**32,972.48**	**941,709.80**	**-941,709.80**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	89,017.59	-89,017.59
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	500.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	8,572.00	13,375.20	13,375.20	-13,375.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,072.00**	**13,875.20**	**102,892.79**	**-102,892.79**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	0.00	5,764.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	223,977.77	18,664.81	74,659.25	74,659.25	149,318.52
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,358,068.24	279,839.02	1,119,356.08	1,119,356.08	2,238,712.16
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	264,444.55	22,037.05	88,148.19	88,148.19	176,296.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,851.65	34,320.97	137,283.88	137,283.88	274,567.77
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	394.46	1,577.81	1,577.81	3,155.62
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,786.00	482.17	1,928.68	1,928.68	3,857.32
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	338,921.34	28,243.44	112,973.77	112,973.77	225,947.57
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	807.28	3,229.12	3,229.12	6,458.25
	23PPR 23PPR Students At-Risk Add-on	5344/3100	115,892.04	9,657.67	38,630.68	38,630.68	77,261.36
MSPB MSPB-Minimum School Programs Basic - Summary			**9,160,901.00**	**394,635.12**	**1,578,540.46**	**6,003,820.07**	**3,157,080.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	0.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	0.00	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	0.00	26,618.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	0.00	167,634.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	132,468.43	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,881,606.00	240,133.83	960,535.33	960,535.33	1,921,070.67
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	34,512.64	2,876.05	11,504.21	11,504.21	23,008.43
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	287,860.74	23,988.39	95,953.58	95,953.58	191,907.16
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	87.48	349.89	349.89	699.77
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	16,500.00	1,375.00	5,500.00	5,500.00	11,000.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,707.06	0.00	6,707.06	6,707.06	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,142.56	7,928.55	31,714.20	31,714.20	63,428.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,907,514.76**	**276,389.30**	**1,244,732.70**	**4,669,782.03**	**2,237,732.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	0.00	18,747.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	2,581.93	0.00	0.00	0.00	2,581.93
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	124,703.10	124,703.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,980.93	0.00	76,980.93	76,980.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**223,012.96**	**0.00**	**201,684.03**	**201,684.03**	**21,328.93**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**0.00**	**2,500.00**	**-2,500.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**17,877,300.40**	**701,668.83**	**3,172,441.55**	**12,385,968.69**	**5,491,331.71**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	10,096.10	10,096.10	10,096.10	7,466.71
84010 SAS-Title I Grants to LEA - Summary			**43,380.18**	**10,096.10**	**10,096.10**	**35,913.47**	**7,466.71**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	28,397.11	28,397.11	28,397.11	6,744.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**69,767.28**	**28,397.11**	**28,397.11**	**63,023.02**	**6,744.26**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			**3,819.80**	**0.00**	**0.00**	**0.00**	**3,819.80**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	2,423.55	2,423.55	2,423.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,565.31**	**2,423.55**	**2,423.55**	**3,565.31**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			**293.57**	**0.00**	**0.00**	**0.00**	**293.57**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,438.03**	**0.00**	**0.00**	**6,438.03**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			**47,368.39**	**0.00**	**0.00**	**25,476.91**	**21,891.48**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	1,161.95	1,600.00	12,423.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**107,571.55**	**1,161.95**	**1,600.00**	**64,262.16**	**43,309.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,973.72	2,973.72	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,035.30	1,035.30	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,185.21	2,185.21	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	6,335.97	-6,335.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,194.23**	**6,194.23**	**144,605.91**	**-144,605.91**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	9,478.03	-9,478.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	952.00	952.00	952.00	-952.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**952.00**	**952.00**	**10,430.03**	**-10,430.03**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	815.39	815.39	5,361.45	-5,361.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**815.39**	**815.39**	**6,180.87**	**-6,180.87**
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,392.06	2,532.68	10,130.69	10,130.69	20,261.37
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	252,803.03	21,066.92	84,267.68	84,267.68	168,535.35
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,799.89	983.32	3,933.29	3,933.29	7,866.60
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	78,837.42	6,569.78	26,279.13	26,279.13	52,558.29
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	214.99	859.96	859.96	1,719.91
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	31,150.41	2,595.87	10,383.48	10,383.48	20,766.93
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	134.55	538.20	538.20	1,076.36
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,840.08	2,820.01	11,280.04	11,280.04	22,560.04
MSPB MSPB-Minimum School Programs Basic - Summary			**889,270.59**	**36,918.12**	**147,672.47**	**593,925.74**	**295,344.85**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	240,617.00	20,051.42	80,205.68	80,205.68	160,411.32
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	3,717.93	1,239.31	1,239.31	1,239.31	2,478.62
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	39,327.68	3,277.31	13,109.24	13,109.24	26,218.44
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	22.47	89.89	89.89	179.80
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	953.96	0.00	953.96	953.96	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	150.55	602.21	602.21	1,204.43
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**750,580.54**	**28,074.39**	**153,640.36**	**531,853.41**	**218,727.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	0.00	10,639.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3822	161.86	0.00	0.00	0.00	161.86
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	27,106.28	27,106.28	0.00

	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,569.02	0.00	0.00	0.00	2,569.02
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	12,004.82	0.00	12,004.82	12,004.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**52,480.98**	**0.00**	**39,111.10**	**39,111.10**	**13,369.88**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**2,192,734.02**	**115,032.84**	**395,902.31**	**1,552,233.76**	**640,500.26**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	57,394.15	57,394.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	56,950.22	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
84010 SAS-Title I Grants to LEA - Summary			**318,862.65**	**0.00**	**114,344.37**	**169,078.05**	**149,784.60**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	53,853.23	53,853.23	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,000.32	0.00	0.00	0.00	49,000.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,853.55**	**0.00**	**53,853.23**	**53,853.23**	**49,000.32**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	11,231.30	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			**11,231.30**	**0.00**	**11,231.30**	**11,231.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**16,371.90**	**0.00**	**0.00**	**0.00**	**16,371.90**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**0.00**	**0.00**	**42,003.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**223,883.97**	**0.00**	**0.00**	**44,412.11**	**179,471.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	4,226.00	5,857.40	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,713.03	2,475.15	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,022.41	1,523.83	12,618.59	-12,618.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,961.44**	**9,856.38**	**156,932.58**	**-156,932.58**
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,488.84	-15,488.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	1,575.20	2,276.00	2,276.00	-2,276.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,575.20**	**2,276.00**	**17,764.84**	**-17,764.84**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,313.00**	**0.00**	**0.00**	**1,313.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	139,882.00	0.00	0.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,415,737.00	118,806.93	473,225.54	473,225.54	942,511.46
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,585.00	-993.00	-1,585.00	-1,585.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	97,901.05	8,158.42	32,633.68	32,633.68	65,267.37
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	262,817.25	21,901.44	87,605.76	87,605.76	175,211.49
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	1,820.84	7,283.36	7,283.36	14,566.71
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	275.89	1,103.59	1,103.59	2,207.16
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	141,177.00	11,764.75	47,059.00	47,059.00	94,118.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,948.00	579.00	2,316.00	2,316.00	4,632.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,106.00	508.83	2,035.33	2,035.33	4,070.67
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	441.01	1,764.06	1,764.06	3,528.12
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	6,397.71	25,590.84	25,590.84	51,181.64
MSPB MSPB-Minimum School Programs Basic - Summary			**3,967,030.55**	**171,328.49**	**685,698.84**	**2,596,402.61**	**1,370,627.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	6,801.90	1,767.42
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	0.00	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	0.00	72,612.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	44,106.74	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	884,195.00	73,682.92	294,731.68	294,731.68	589,463.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,947.21	6,162.27	24,649.08	24,649.08	49,298.13
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	35.07	140.25	140.25	280.49
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,709.23	0.00	1,709.23	1,709.23	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	39,768.24	3,314.02	13,256.08	13,256.08	26,512.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,112,437.02**	**83,194.28**	**378,593.06**	**1,445,356.75**	**667,080.27**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	51,586.72	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	26,952.47	0.00	26,952.47	26,952.47	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**78,539.19**	**0.00**	**78,539.19**	**78,539.19**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,000.00**	**0.00**	**5,000.00**	**6,000.00**	**0.00**
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	2,414.53	2,414.53	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,754.00	993.00	993.00	993.00	1,761.00
T&L T&L-Teaching & Learning - Summary			**5,168.53**	**3,407.53**	**3,407.53**	**3,407.53**	**1,761.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**6,885,695.39**	**266,466.94**	**1,342,799.90**	**4,584,291.19**	**2,301,404.20**

ADA Compliant December 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2023/04

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	31,689.41	31,689.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**86,443.38**	**0.00**	**31,689.41**	**86,443.38**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**107,484.50**	**0.00**	**0.00**	**0.00**	**107,484.50**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
84367 T&L-Improving Teacher Quality-State - Summary			**16,888.64**	**0.00**	**0.00**	**10,798.82**	**6,089.82**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instruction Flow-Through SFY2023	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	0.00	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			**49,135.08**	**0.00**	**0.00**	**15,916.95**	**33,218.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	88,877.26	88,877.26	88,877.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,870.83**	**88,877.26**	**88,877.26**	**110,870.83**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**0.00**	**199,736.37**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,016.00**	**0.00**	**0.00**	**1,016.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,351,942.84	196,787.72	785,585.07	785,585.07	1,566,357.77
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	136,449.00	25,628.00	136,449.00	136,449.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,985.00	-993.00	-1,985.00	-1,985.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	236,048.04	19,670.67	78,682.68	78,682.68	157,365.36
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	51,674.86	4,306.24	17,224.96	17,224.96	34,449.90
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	195.68	782.72	782.72	1,565.41
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	95,256.00	7,938.00	31,752.00	31,752.00	63,504.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,605.00	383.75	1,535.00	1,535.00	3,070.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,044.00	87.00	348.00	348.00	696.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	37.37	149.49	149.49	299.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	3,997.62	15,990.48	15,990.48	31,980.96
MSPB MSPB-Minimum School Programs Basic - Summary			**5,656,864.25**	**259,705.72**	**1,073,181.08**	**3,784,242.53**	**1,872,621.72**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	37,428.00	0.00	6,117.00	37,428.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,994.83	0.00	0.00	20,994.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	13,020.75	27,367.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,083.52	0.00	0.00	4,083.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	70,217.72	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,449,500.00	120,791.67	483,166.68	483,166.68	966,333.32
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	82,316.84	6,859.74	27,438.96	27,438.96	54,877.88
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	754.13	62.84	251.37	251.37	502.76
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,920.42	0.00	1,920.42	1,920.42	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,073.12	3,506.09	14,024.37	14,024.37	28,048.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,682,520.36**	**131,220.34**	**616,157.27**	**2,632,757.65**	**1,049,762.71**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	74,767.32	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	23,729.79	0.00	23,729.79	23,729.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**98,497.11**	**0.00**	**98,497.11**	**98,497.11**	**0.00**
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,000.00**	**0.00**	**10,000.00**	**12,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	31,911.00	7,052.00	14,251.00	31,911.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,597.00	993.00	993.00	993.00	3,604.00
T&L T&L-Teaching & Learning - Summary			**37,877.69**	**8,045.00**	**15,244.00**	**33,003.40**	**4,874.29**
A90 SUCCESS ACADEMY - Summary			**10,099,334.21**	**487,848.32**	**1,933,646.13**	**6,815,546.67**	**3,283,787.54**

ADA Compliant December 2022