





22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	9,987,749.00	9,987,749.00	354,457.67
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,350,233.83	52,175.18	771,298.15	771,298.15	578,935.68
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	1,745,874.81	15,712,873.24	15,712,873.24	5,237,624.42
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	7,245.22	65,244.89	65,244.89	21,735.67
22PQU 22POU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.29	105,581.62	105,581.62	35,193.88
22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	42,528.86	382,759.81	382,759.81	127,586.60
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	595,656.28	595,656.28	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	121,857.42	1,096,716.84	1,096,716.84	365,572.28
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	34,446.69	310,020.22	310,020.22	103,340.08
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.36	1,361,928.18	1,361,928.18	453,976.06
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,660,820.29	0.00	2,660,820.29	2,660,820.29	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	232,310.94	0.00	0.00	0.00	232,310.94
22PUJ 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	27,616.02	27,616.02	79,059.98
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,027,648.08	0.00	0.00	0.00	2,027,648.08
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	1,300,015.97	11,700,143.74	11,700,143.74	3,900,047.92
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	1,137,095.61	1,137,095.61	1,865,340.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>168,947,041.91</b>	<b>5,866,872.70</b>	<b>58,788,482.04</b>	<b>149,707,912.84</b>	<b>19,239,129.07</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>23,678.60</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,815.79	0.00	0.00	1,801.44
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	100.50	-100.50
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>16,806.57</b>	<b>0.00</b>	<b>0.00</b>	<b>8,892.72</b>	<b>7,913.85</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	2,087,329.25
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	336,445.25
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	667,974.22
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	11,094.00	99,846.00	33,281.99
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	13,195.73	118,761.52	39,587.18
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	13,817.40	124,356.67	41,452.22
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	27,432.90	246,896.15	82,298.72
<b>SBPR School Building Program - Summary</b>		<b>5,633,102.55</b>	<b>65,540.03</b>	<b>589,860.34</b>	<b>5,436,482.44</b>	<b>196,620.11</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	9,000.00	0.00	0.00	9,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5674/3800	49,573.72	0.00	0.00	49,573.72
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	663.01	-663.01
<b>SSS SSS-Student Support Services - Summary</b>		<b>408,159.29</b>	<b>0.00</b>	<b>317,290.77</b>	<b>355,081.92</b>	<b>53,077.37</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	802,728.40	0.00	65,352.99	653,940.44
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	751,845.09	0.00	0.00	751,845.09
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	615,544.04	0.00	265,385.00	547,180.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	0.00	0.00	49,990.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	255,210.00	0.00	255,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	106.40	-106.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,745,576.35</b>	<b>0.00</b>	<b>602,325.17</b>	<b>3,214,231.53</b>	<b>531,344.82</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	10,497,102.82	783,070.64	8,147,890.88	8,147,890.88
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,094,234.71	451,180.50	4,740,693.23	4,740,693.23
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,825.83	975,318.82	8,777,869.38	8,777,869.38
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,841,296.01	88,045.08	1,577,160.79	1,577,160.79
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	889,546.79	39,800.06	770,146.59	770,146.59
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,956.46	243,829.71	2,194,467.34	2,194,467.34
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>62,246,880.18</b>	<b>2,581,224.81</b>	<b>26,208,228.21</b>	<b>54,503,145.77</b>	<b>7,743,734.41</b>
<b>010 ALPINE SCHOOL DISTRICT - Summary</b>		<b>1,086,993,434.22</b>	<b>47,244,550.48</b>	<b>410,019,100.14</b>	<b>964,099,623.46</b>	<b>122,893,810.76</b>





22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	56,877.50	514,182.18	514,182.18	170,632.52
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	67,465.85	607,192.68	607,192.68	202,397.57
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	9,566.08	86,094.71	86,094.71	28,698.22
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	5,403.14	48,628.24	48,628.24	16,209.40
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	523.82	4,714.32	4,714.32	1,571.44
22PPK 22PPK CTE ADM SFY2022	VAR/3100	536,047.00	44,697.91	402,035.25	402,035.25	134,011.75
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	1,331.37	13,260.89	13,260.89	3,994.11
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,625.00	3,635.42	32,718.76	32,718.76	10,906.24
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,803.00	733.59	6,602.25	6,602.25	2,200.75
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,071.00	17.42	10,171.76	10,171.76	-100.76
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,371.00	400.02	4,170.92	4,170.92	1,200.08
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,192.00	2,026.00	20,114.00	20,114.00	6,078.00
22PLL 22PLL Class Size Reduction SFY2022	5201/3100	370,558.70	30,879.89	277,919.02	277,919.02	92,639.68
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.97	15,317.74	15,317.74	5,105.91
22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.02	108,342.25	108,342.25	36,114.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>15,420,892.80</b>	<b>684,915.89</b>	<b>6,252,937.73</b>	<b>13,366,380.12</b>	<b>2,054,512.88</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	259,119.55	0.00	0.00	259,119.55	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,365.34	0.00	0.00	39,365.34	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	248,797.67	20,733.14	186,598.26	186,598.26	62,199.41
22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	2,725.34	24,528.00	24,528.00	8,176.00
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.16	189,334.50	189,334.50	63,111.50
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	107,930.50	80,947.88	80,947.88	80,947.88	26,982.62
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3302	45,960.47	3,662.80	34,972.09	34,972.09	10,988.38
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	40,403.63	363,632.67	363,632.67	121,210.89
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	203.43	1,838.82	1,838.82	610.29
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	3,828.34	3,828.34	1,276.11
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	14,442.27	14,442.27	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	4,095.50	36,859.49	36,859.49	12,286.49
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	958.96	8,630.63	8,630.63	2,876.87
22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	8,791.44	79,122.97	79,122.97	26,374.33
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	0.00	0.00	13,754.26
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	33,064.84	297,583.52	297,583.52	99,194.50
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	17,799.75	17,799.75	53,399.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,953,322.48</b>	<b>217,049.49</b>	<b>1,788,404.29</b>	<b>4,338,358.83</b>	<b>614,963.65</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	3,901.67	0.00	0.00	3,901.67
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,901.67</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>3,901.67</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	401.57
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	797.30
<b>SBPR School Building Program - Summary</b>		<b>1,198.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,198.87</b>	<b>0.01</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	12,694.00	0.00	0.00	12,694.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>35,890.57</b>	<b>0.00</b>	<b>19,997.55</b>	<b>23,196.57</b>	<b>12,694.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	24,564.00	0.00	9,900.00	9,900.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>71,517.06</b>	<b>0.00</b>	<b>9,900.00</b>	<b>50,199.36</b>	<b>21,317.70</b>
<b>020 BEAVER CO SCHOOL DISTRICT - Summary</b>		<b>24,602,608.76</b>	<b>1,007,891.68</b>	<b>9,095,238.78</b>	<b>22,025,116.37</b>	<b>2,577,492.39</b>
Mar 30, 2022				9:19:12 AM		

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at [dale.frost@schools.utah.gov](mailto:dale.frost@schools.utah.gov) or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 1,008,485.68	\$ 1,007,891.68	\$ (594.00)

Phase Name	Line Description	Amount	Program Na	District Prog	2nd Party Ph
BEAVER CO SCHOOL DISTRICT	Inv# 13122 2021-		594	20CPR CPR/	0050/3990 020

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 00DISTRICT

Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
<b>84002 SAS-Adult Education - Summary</b>			<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	17,719.66	21,311.80	50,131.80	6,517.50
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	587,166.03	587,166.03	587,166.03	460,499.98
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	0.00	0.00	31,163.43
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>4,188,124.24</b>	<b>604,885.69</b>	<b>608,477.83</b>	<b>3,689,943.33</b>	<b>498,180.91</b>
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	31,685.08	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
<b>84011 SAS-NCLB-Migrant Education - Summary</b>			<b>155,779.62</b>	<b>0.00</b>	<b>31,685.08</b>	<b>120,042.00</b>	<b>35,737.62</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	50,132.50	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	1,116,816.04	1,116,816.04	1,116,816.04	1,237,368.39
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>9,122,524.96</b>	<b>1,116,816.04</b>	<b>1,166,948.54</b>	<b>7,885,921.31</b>	<b>1,236,603.65</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	0.00	0.00	463,384.24
<b>84027X SPED-IDEA ARP - Summary</b>			<b>463,384.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463,384.24</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	125,000.00	0.00	0.00	124,999.99	0.01
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	64,046.48	64,046.48	35,953.52
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	76,352.60	76,352.60	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	0.00	0.00	0.00	654,959.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>2,570,605.60</b>	<b>0.00</b>	<b>525,737.09</b>	<b>1,879,693.07</b>	<b>690,912.53</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>366,323.93</b>	<b>0.00</b>	<b>0.00</b>	<b>366,323.93</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	0.00	35,620.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>35,620.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,620.46</b>
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	34,827.94	34,827.94	34,827.94	0.00
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>			<b>125,374.55</b>	<b>34,827.94</b>	<b>34,827.94</b>	<b>125,374.55</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	102,462.80	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	93,557.64	93,557.64	145,609.93
	S192SA S192SA Title IIA State Level Activities FFY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>897,575.70</b>	<b>0.00</b>	<b>196,020.44</b>	<b>752,080.91</b>	<b>145,494.79</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	3,278.00	71,125.59	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	37,465.52	37,465.52	29,262.52
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>268,534.01</b>	<b>0.00</b>	<b>40,743.52</b>	<b>239,271.49</b>	<b>29,262.52</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	84,330.29	84,330.29	97,606.87
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>670,837.67</b>	<b>0.00</b>	<b>367,360.82</b>	<b>573,230.80</b>	<b>97,606.87</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	1,802,489.49	2,792,985.81	457,632.06
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>4,055,015.86</b>	<b>0.00</b>	<b>1,802,489.49</b>	<b>3,597,383.80</b>	<b>457,632.06</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	0.00	7,305,205.10
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>7,305,205.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,305,205.10</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	834,694.55	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	73,634.05	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	324,077.33	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	489,336.64	2,416,466.08	2,416,466.08	-2,416,466.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	40,657.05	207,947.95	207,947.95	-207,947.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	168,796.19	796,915.95	796,915.95	-796,915.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>698,789.88</b>	<b>4,653,735.91</b>	<b>15,110,435.77</b>	<b>-15,110,435.77</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>401,211.49</b>	<b>0.00</b>	<b>0.00</b>	<b>401,211.49</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	60,950.95	1,185,890.11	-1,185,890.11
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	98,738.55	616,611.95	616,611.95	-161,611.95
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>98,738.55</b>	<b>677,562.90</b>	<b>1,802,502.06</b>	<b>-1,802,502.06</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	81,506.00	0.00	39,500.00	42,850.00	38,656.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,367.02	0.00	0.00	5,367.02	0.00



	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	198,069.68	1,782,627.13	1,782,627.13	594,209.05
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	286,645.75	460,178.95	460,178.95	0.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>33,279,630.38</b>	<b>1,310,554.50</b>	<b>12,267,194.50</b>	<b>29,957,398.71</b>	<b>3,322,231.67</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.00</b>	<b>-220.00</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.33	9,534.00	9,534.00	3,178.01
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	18,928.71	18,928.71	6,309.57
<b>SBPR School Building Program - Summary</b>			<b>119,953.50</b>	<b>3,162.52</b>	<b>28,462.71</b>	<b>110,465.92</b>	<b>9,487.58</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	0.00	39,101.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,204.80	0.00	0.00	0.00	2,204.80
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>162,645.86</b>	<b>0.00</b>	<b>83,323.14</b>	<b>92,920.19</b>	<b>69,725.67</b>
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	142,669.00	0.00	39,585.00	95,445.00	47,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,065.00	0.00	48,065.00	48,065.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 PROFESSIONAL Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	S21PR6 S21PR6 Professional Dev. SFY2021 PSC	5295/3800	0.00	0.00	0.00	122.40	-122.40
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>642,553.05</b>	<b>0.00</b>	<b>87,650.00</b>	<b>491,953.16</b>	<b>150,599.89</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	316,987.50	5,412.46	300,750.14	300,750.14	16,237.36
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	174,574.80	1,618.85	169,718.26	169,718.26	4,856.54
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	669,264.17	55,772.01	501,948.12	501,948.12	167,316.05
	22PRB 22PRB Board Leeway SFY2022	5460/3600	461,747.57	36,700.22	351,646.93	351,646.93	110,100.64
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	201,930.91	15,827.94	154,447.10	154,447.10	47,483.81
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,608,060.25	193,949.16	2,026,212.78	2,026,212.78	581,847.47
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>8,943,669.67</b>	<b>309,280.64</b>	<b>3,504,723.33</b>	<b>8,015,827.80</b>	<b>927,841.87</b>
<b>030 BOX ELDER CO SCHOOL DISTRICT - Summary</b>			<b>175,363,544.83</b>	<b>8,630,674.87</b>	<b>66,573,331.28</b>	<b>163,479,087.16</b>	<b>11,884,457.67</b>

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	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.76	1,254,534.89	1,254,534.89	418,178.30
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.34	1,492,203.05	1,492,203.05	497,401.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.78	55,545.98	55,545.98	18,515.32
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.37	110,280.28	110,280.28	36,760.10
<b>SBPR School Building Program - Summary</b>			<b>7,769,832.60</b>	<b>323,618.25</b>	<b>2,912,564.20</b>	<b>6,798,977.88</b>	<b>970,854.72</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	17,323.29	17,323.29	57,676.71
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	0.00	14,493.70
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	0.00	22,298.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>309,306.20</b>	<b>0.00</b>	<b>100,646.43</b>	<b>210,671.13</b>	<b>98,635.07</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	0.00	12,400.00	68,906.50	6,921.67
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	54,643.41	0.00	1,000.00	75,800.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	79,960.00	166,580.00	78,904.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,390.00	0.00	77,390.00	77,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,280,802.42</b>	<b>0.00</b>	<b>173,250.00</b>	<b>1,223,078.57</b>	<b>57,723.85</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,710,725.51	0.00	0.00	4,710,725.51	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,448,487.56	0.00	0.00	2,448,487.56	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,677,784.98	0.00	0.00	1,677,784.98	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	860,234.71	0.00	0.00	860,234.71	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	786,809.26	0.00	0.00	786,809.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	419,446.24	0.00	0.00	419,446.24	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	5,059,769.68	421,647.48	3,794,827.26	3,794,827.26	1,264,942.42
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,023,127.76	251,927.32	2,267,345.82	2,267,345.82	755,781.94
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.94	231,847.08	2,086,623.71	2,086,623.71	695,541.23
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,010,964.80	74,637.42	787,052.54	787,052.54	223,912.26
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	511,671.93	37,577.96	398,938.03	398,938.03	112,733.90
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.24	57,961.77	521,655.93	521,655.93	173,885.31
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>23,986,728.61</b>	<b>1,075,599.03</b>	<b>9,856,443.29</b>	<b>20,759,931.55</b>	<b>3,226,797.06</b>
<b>040 CACHE CO SCHOOL DISTRICT - Summary</b>			<b>284,504,832.97</b>	<b>12,431,471.88</b>	<b>105,429,190.25</b>	<b>254,575,407.16</b>	<b>29,929,425.81</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 00DISTRICT

Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	181,323.52	258,534.62	258,534.62	419,908.32
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>2,461,503.51</b>	<b>181,323.52</b>	<b>275,694.61</b>	<b>2,041,596.18</b>	<b>419,908.33</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	26,830.58	26,830.58	27,165.67
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	0.00	816,413.66
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>3,292,347.10</b>	<b>0.00</b>	<b>61,830.58</b>	<b>2,448,767.77</b>	<b>843,579.33</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	14,939.79	14,939.79	119,693.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>134,632.98</b>	<b>0.00</b>	<b>14,939.79</b>	<b>14,939.79</b>	<b>119,693.19</b>
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>60,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,130.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>137,402.75</b>	<b>0.00</b>	<b>0.00</b>	<b>137,402.75</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	0.00	0.00	10,348.46
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>10,348.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,348.46</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	0.00	118,294.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>449,489.71</b>	<b>0.00</b>	<b>0.00</b>	<b>331,195.48</b>	<b>118,294.23</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	38,619.01	0.00	38,489.86	38,489.86	1,129.15
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>155,826.35</b>	<b>0.00</b>	<b>78,773.59</b>	<b>154,697.20</b>	<b>1,129.15</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	106,442.72	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	20,427.02	20,427.02	57,943.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>267,385.95</b>	<b>0.00</b>	<b>126,869.74</b>	<b>209,442.59</b>	<b>57,943.36</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	931,558.34	931,558.34	998,458.77
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>2,407,619.20</b>	<b>0.00</b>	<b>1,154,264.31</b>	<b>1,409,160.43</b>	<b>998,458.77</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>4,337,381.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337,381.81</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96	
19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96	
19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73	
19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25	
20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77	
20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17	
20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09	
20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79	
21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,416.00	6,982.16	-6,982.16	
21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63	
21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	233,257.78	979,320.76	-979,320.76	
21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	21,863.30	120,399.92	-120,399.92	
21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	70,875.68	316,442.76	-316,442.76	
22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	945.00	3,956.00	3,956.00	-3,956.00	
22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	137,962.60	614,228.47	614,228.47	-614,228.47	
22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,175.59	56,113.83	56,113.83	-56,113.83	
22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	37,452.09	175,564.03	175,564.03	-175,564.03	
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>188,535.28</b>	<b>1,180,850.72</b>	<b>4,411,538.28</b>	<b>-4,411,538.28</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>86,198.93</b>	<b>0.00</b>	<b>0.00</b>	<b>86,198.93</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,722.55	287,830.37	-287,830.37
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	27,970.95	157,885.05	157,885.05	-157,885.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>27,970.95</b>	<b>177,607.60</b>	<b>445,715.42</b>	<b>-445,715.42</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	0.00	3,817.29	12,652.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>17,423.31</b>	<b>0.00</b>	<b>0.00</b>	<b>4,771.31</b>	<b>12,652.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,512.49	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,258.23	15,147.89	15,147.89	-15,147.89
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>1,634.34</b>	<b>4,258.23</b>	<b>19,660.38</b>	<b>91,888.24</b>	<b>-90,253.90</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00





	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	326,523.10	23,394.42	256,339.86	256,339.86	70,183.24
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>2,889,842.24</b>	<b>73,393.48</b>	<b>916,002.43</b>	<b>2,669,661.85</b>	<b>220,180.39</b>
<b>050 CARBON CO SCHOOL DISTRICT - Summary</b>			<b>59,011,997.18</b>	<b>2,117,143.02</b>	<b>19,873,321.58</b>	<b>51,788,591.07</b>	<b>7,223,406.11</b>
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21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	23,753.00	0.00	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,626.69	0.00	0.00	62,626.69	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,159.20	0.00	0.00	6,159.20	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	9,374.12	47,848.13	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	123,429.91	10,071.35	93,215.87	93,215.87	30,214.04
22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	3,332.66	29,994.00	29,994.00	9,998.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	3,312.59	276.05	2,484.44	2,484.44	828.15
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	2,426.96	21,842.66	21,842.66	7,280.89
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	9,390.95	84,518.50	84,518.50	28,172.84
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	60.06	545.09	545.09	180.16
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.20	2,674.83	2,674.83	891.62
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	3,479.71	3,479.71	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	3,211.31	28,901.80	28,901.80	9,633.94
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	0.00	48,150.90
22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	8,548.65	76,939.66	76,939.66	25,646.55
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>1,593,296.76</b>	<b>37,615.39</b>	<b>634,258.21</b>	<b>1,391,870.80</b>	<b>201,425.96</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-92.36
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,092.36</b>	<b>-92.36</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.06	17,127.61	5,709.20
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	20,372.40	6,790.79
<b>SBPR School Building Program - Summary</b>		<b>100,000.00</b>	<b>4,166.66</b>	<b>37,500.01</b>	<b>87,500.01</b>	<b>12,499.99</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,065.12</b>	<b>0.00</b>	<b>9,998.78</b>	<b>11,065.12</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	350.00	0.00	350.00	350.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>29,776.00</b>	<b>0.00</b>	<b>630.00</b>	<b>29,776.00</b>	<b>0.00</b>
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,404.78</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404.78</b>	<b>0.00</b>
<b>060 DAGGETT CO SCHOOL DISTRICT - Summary</b>		<b>6,490,855.08</b>	<b>226,756.38</b>	<b>2,517,237.49</b>	<b>5,546,387.19</b>	<b>944,467.89</b>

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2022/09

Type: 00DISTRICT
Recipient: 070 DAVIS CO SCHOOL DISTRICT

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows for various education programs like Adult Education, Special Education, Career and Tech, and SSS programs.









21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,738,973.13	0.00	0.00	1,738,973.13	0.00
21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	0.00	0.00	3,033,402.28	0.00
21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	0.00	0.00	607,700.12	0.00
21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	0.00	0.00	506,496.60	0.00
21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	0.00	0.00	16,955.18	0.00
21PPK 21PPK CTE ADM SFY2021	VAR/3100	801,110.00	0.00	0.00	801,110.00	0.00
21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	0.00	0.00	89,900.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,947.00	0.00	0.00	129,947.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,691.00	0.00	0.00	23,691.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,703.00	0.00	0.00	20,703.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,171.00	0.00	0.00	14,171.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	62,791.00	0.00	0.00	62,791.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,153,081.64	0.00	0.00	1,153,081.64	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	0.00	0.00	76,216.81	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	45,706.32	0.00	10,507.20	45,706.32	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	573,159.47	47,763.29	429,869.61	429,869.61	143,289.86
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,575,031.07	1,130,314.79	10,186,846.71	10,186,846.71	3,388,184.36
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,590.00	-920.00	-15,590.00	-15,590.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	208,333.13	1,874,998.17	1,874,998.17	624,999.38
22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	153,418.19	1,380,763.74	1,380,763.74	460,254.59
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	2,431,752.48	2,431,752.48	810,584.16
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.30	448,598.70	448,598.70	149,532.88
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.27	408,737.44	408,737.44	136,245.82
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.35	13,980.16	13,980.16	4,660.05
22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,126,710.00	126,873.16	845,032.50	845,032.50	281,677.50
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.42	71,418.76	71,418.76	23,806.24
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	155,881.00	12,990.00	116,910.75	116,910.75	38,970.25
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,203.00	2,016.92	18,152.26	18,152.26	6,050.74
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,750.00	65.34	24,126.00	24,126.00	-376.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,852.00	1,987.66	17,889.00	17,889.00	5,963.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,393.00	6,282.75	56,544.75	56,544.75	18,848.25
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	101,804.18	916,237.61	916,237.61	305,412.53
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	8,570.25	8,570.25	2,856.75
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.77	62,313.87	62,313.87	20,771.29
22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.17	298,387.54	298,387.54	99,462.51
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>49,476,224.61</b>	<b>2,206,902.75</b>	<b>19,606,047.50</b>	<b>42,955,030.45</b>	<b>6,521,194.16</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	162,268.46	0.00	0.00	162,268.46	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	1,487,436.64	0.00	0.00	1,487,436.64	0.00
21POG 21POG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	11,875.00	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,313.62	0.00	0.00	4,313.62	0.00
21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	99,545.18	0.00	-7,829.62	99,545.18	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	914,534.19	0.00	0.00	914,534.19	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	809,772.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	118,496.59	0.00	0.00	118,496.59	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,587,910.55	0.00	0.00	1,587,910.55	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	167,840.84	45,792.26	45,792.26	167,840.84	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,094.74	0.00	0.00	7,094.74	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,227.59	0.00	0.00	47,227.59	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	0.00	0.00	128,274.20	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	98,853.00	0.00	0.00	98,853.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	300,674.72	0.00	0.00	300,674.72	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	22,954.71	181,034.71	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	147,535.11	0.00	0.00	147,535.11	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	0.00	0.00	941,598.31	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,691,724.33	140,977.03	1,268,793.25	1,268,793.25	422,931.08
22POG 22POG Adult Education SFY2022	1609/3300	130,066.00	10,838.84	97,549.50	97,549.50	32,516.50
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.66	9,537.00	9,537.00	3,179.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	459.43	4,134.81	4,134.81	1,378.27
22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	83,050.24	6,920.86	62,287.68	62,287.68	20,762.56
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	143,406.38	11,950.53	107,554.78	107,554.78	35,851.60
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	133,178.32	1,198,604.88	1,198,604.88	399,534.96
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	569.74	5,235.08	5,235.08	1,709.20
22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	9,456.48	9,456.48	3,152.16
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	46,590.56	46,590.56	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	27,002.80	243,025.20	243,025.20	81,008.40
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	2,723.44	24,510.97	24,510.97	8,170.33
22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	20,770.57	186,935.14	186,935.14	62,311.71
22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	111,747.97	111,747.97	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,446.43	0.00	0.00	0.00	14,446.43
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	0.00	178,087.61
22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	95,218.43	856,965.88	856,965.88	285,655.30
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	75,914.32	75,914.32	132,507.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,070,901.55</b>	<b>498,812.63</b>	<b>5,194,025.83</b>	<b>13,387,699.44</b>	<b>1,683,202.11</b>
<b>SAS SAS-Student Advocacy Services</b>						
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,011.31	0.00	0.00	2,996.96	8,014.35
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	6,814.45	9,814.45	176.33
S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>27,002.09</b>	<b>0.00</b>	<b>6,814.45</b>	<b>19,000.16</b>	<b>8,001.93</b>
<b>SBPR School Building Program</b>						
21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04	0.00
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16	0.00
<b>SBPR School Building Program - Summary</b>		<b>37,165.20</b>	<b>0.00</b>	<b>0.00</b>	<b>37,165.20</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	0.00	34,993.89	34,993.89	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>59,492.25</b>	<b>0.00</b>	<b>49,993.89</b>	<b>55,325.59</b>	<b>4,166.66</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	6,779.03	10,887.83	3,104.88
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	17,470.00	40,210.00	23,640.00
21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,010.00	0.00	15,010.00	15,010.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>592,763.80</b>	<b>0.00</b>	<b>39,259.03</b>	<b>566,625.45</b>	<b>26,138.35</b>
<b>VBLPR Voted and Board Leeway Program</b>						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.38	0.00	0.00	134,304.38	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	835,581.31	69,631.78	626,685.99	626,685.99	208,895.32
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	487,320.97	40,610.08	365,490.73	365,490.73	121,830.24
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,727.95	71,477.33	643,295.97	643,295.97	214,431.98
22PRB 22PRB Board Leeway SFY2022	5460/3600	221,855.73	18,487.98	166,391.81	166,391.81	55,463.92
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,707.90	9,225.66	83,030.93	83,030.93	27,676.97
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,431.99	17,869.33	160,823.99	160,823.99	53,608.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>4,673,983.59</b>	<b>227,302.16</b>	<b>2,045,719.42</b>	<b>3,992,077.16</b>	<b>681,906.43</b>
<b>080 DUCHESNE CO SCHOOL DISTRICT - Summary</b>		<b>83,049,021.08</b>	<b>3,349,401.42</b>	<b>30,574,938.23</b>	<b>75,667,594.50</b>	<b>7,381,426.58</b>

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22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	126,760.34	1,140,843.11	1,140,843.11	380,281.04
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	30,712.15	276,409.29	276,409.29	92,136.43
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	10,397.16	93,574.44	93,574.44	31,191.47
22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	7,772.95	7,772.95	2,590.98
22PPK 22PPK CTE ADM SFY2022	VAR/3100	489,476.00	38,071.86	375,260.44	375,260.44	114,215.56
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	14,283.75	14,283.75	4,761.25
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,505.00	7,542.09	67,878.75	67,878.75	22,626.25
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,008.00	1,584.00	14,256.00	14,256.00	4,752.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,072.00	26.16	15,220.50	15,220.50	-148.50
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,823.00	1,401.92	12,617.26	12,617.26	4,205.74
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,618.00	2,884.84	25,963.50	25,963.50	8,654.50
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	41,462.09	377,737.56	377,737.56	124,686.27
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	30,831.03	30,831.03	10,277.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	22,001.78	198,016.03	198,016.03	66,005.35
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>20,468,140.73</b>	<b>900,213.85</b>	<b>8,170,071.80</b>	<b>17,757,726.26</b>	<b>2,700,414.47</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	121,995.09	0.00	0.00	121,995.09	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
21POG 21POG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
21POGC 21POGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	443,098.16	0.00	0.00	443,098.16	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	88,578.88	33,628.12	33,628.12	88,578.88	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	35,214.14	100,105.46	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	830,825.24	69,235.44	623,118.94	623,118.94	207,706.30
22POG 22POG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	29,155.50	29,155.50	9,718.50
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.42	8,265.76	8,265.76	2,755.24
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	262.99	2,366.85	2,366.85	788.95
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,381.69	3,531.81	31,786.27	31,786.27	10,595.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	5,999.31	50,393.82	50,393.82	16,797.95
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	62,779.85	565,018.64	565,018.64	188,339.54
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	308.05	2,800.03	2,800.03	924.14
22POU 22POU Matching Fund for School Nurses	5368/3500	5,886.21	490.52	4,414.67	4,414.67	1,471.54
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	22,454.41	22,454.41	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	1,380.90	12,428.10	12,428.10	4,142.70
22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.52	107,158.69	107,158.69	35,719.57
22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	34,213.08	34,213.08	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	0.00	101,885.14
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	44,191.96	404,642.65	404,642.65	132,575.86
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	0.00	36,591.12	36,591.12	68,295.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,094,391.33</b>	<b>237,473.39</b>	<b>2,475,218.44</b>	<b>6,258,990.53</b>	<b>835,400.80</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.38	0.00	0.00	4,265.38
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>37,594.62</b>	<b>0.00</b>	<b>33,329.26</b>	<b>37,594.62</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	2,057.55
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	5,170.00	14,070.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,250.00	0.00	5,250.00	5,250.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>177,651.54</b>	<b>0.00</b>	<b>10,420.00</b>	<b>141,165.18</b>	<b>36,486.36</b>
<b>090 EMERY SCHOOL DISTRICT - Summary</b>		<b>34,667,317.19</b>	<b>1,467,516.06</b>	<b>12,687,172.13</b>	<b>31,702,017.63</b>	<b>2,965,299.56</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 00DISTRICT

Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	0.00	0.00	125,232.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>475,187.58</b>	<b>0.00</b>	<b>4,130.16</b>	<b>221,511.70</b>	<b>253,675.88</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	197,648.64	0.00	700.44	197,648.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,200.00	1,800.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,956.59	0.00	0.00	0.00	55,956.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>697,512.93</b>	<b>0.00</b>	<b>700.44</b>	<b>396,501.00</b>	<b>301,011.93</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,873.06	0.00	0.00	0.00	18,873.06
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,873.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,873.06</b>
84048 CTE-Career and Tech Education	19CREd 19CREd CTE Corrections Ed FFY2019	7403/4559	5,000.00	0.00	0.00	5,000.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>24,216.46</b>	<b>0.00</b>	<b>8,157.74</b>	<b>24,216.46</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,913.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,913.40</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>96,216.91</b>	<b>0.00</b>	<b>0.00</b>	<b>21,012.58</b>	<b>75,204.33</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	54,828.26	9,915.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>100,196.74</b>	<b>0.00</b>	<b>0.00</b>	<b>54,828.26</b>	<b>45,368.48</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>446,662.14</b>	<b>0.00</b>	<b>0.00</b>	<b>88,604.86</b>	<b>358,057.28</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-27,925.63	27,925.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,292.43	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,620.19	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,167.66	75,900.34	-75,900.34
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	40,151.57	185,060.34	185,060.34	-185,060.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,543.49	16,891.61	16,891.61	-16,891.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,756.69	58,229.17	58,229.17	-58,229.17
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>56,451.75</b>	<b>335,261.40</b>	<b>1,022,848.91</b>	<b>-1,022,848.91</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,829.52	0.00	0.00	0.00	7,829.52
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,218.91	0.00	0.00	0.00	23,218.91
<b>BOARD BOARD-USBE Board - Summary</b>			<b>31,048.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,829.52</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,096.15	69,144.33	-69,144.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,140.45	44,812.90	44,812.90	-44,812.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,140.45</b>	<b>48,909.05</b>	<b>113,957.23</b>	<b>-113,957.23</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	524.85	0.00	0.00	524.85	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>208,571.85</b>	<b>0.00</b>	<b>177,047.00</b>	<b>208,571.85</b>	<b>0.00</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>5,667.72</b>	<b>0.00</b>	<b>0.00</b>	<b>5,667.72</b>	<b>0.00</b>
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,971.87	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,554.53	3,668.33	3,668.33	-3,668.33
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>1,554.53</b>	<b>5,640.20</b>	<b>5,640.20</b>	<b>-5,640.20</b>
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.96	11,723.96	-11,723.96
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>11,723.96</b>	<b>11,723.96</b>	<b>-11,723.96</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,780.68	0.00	0.00	84,780.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,775.61	0.00	0.00	1,845,775.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-284.00	0.00	0.00	-284.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,311,332.32	0.00	0.00	3,311,332.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	567,562.81	0.00	0.00	567,562.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	440,198.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	34,881.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	4,080.71	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,926.00	0.00	0.00	408,926.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	0.00	0.00	7,513.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,410.00	0.00	0.00	13,410.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,965.00	0.00	0.00	7,965.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,459.00	0.00	0.00	11,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	198,874.73	0.00	0.00	198,874.73	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,731.40	0.00	3,243.80	9,731.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	253,122.46	21,093.54	189,841.85	189,841.85	63,280.61
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,273,668.34	273,561.94	2,462,189.50	2,462,189.50	811,478.84





21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,610.00	0.00	0.00	408,610.00	0.00
21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,126.00	0.00	0.00	43,126.00	0.00
21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	0.00	0.00	8,521.00	0.00
21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,012.00	0.00	0.00	6,012.00	0.00
21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,759.00	0.00	0.00	1,759.00	0.00
21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,063.00	0.00	0.00	11,063.00	0.00
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,224.31	0.00	0.00	322,224.31	0.00
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	22,150.51	0.00
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,777.70	0.00	12,759.60	14,777.70	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,071.43	3,081.88	38,825.81	48,071.43	9,245.62
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,284,084.15	100,345.94	985,059.31	985,059.31	299,024.84
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,788.00	-671.00	-9,788.00	-9,788.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	61,787.30	571,212.53	571,212.53	185,361.88
22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	44,047.20	396,424.82	396,424.82	132,141.61
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	69,774.88	627,973.95	627,973.95	209,324.66
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.51	99,688.60	99,688.60	33,229.53
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	50,913.63	50,913.63	16,971.21
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.23	4,907.09	4,907.09	1,635.70
22PPK 22PPK CTE ADM SFY2022	VAR/3100	388,880.00	29,466.98	300,479.08	300,479.08	88,400.92
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,266.00	3,522.16	31,699.50	31,699.50	10,566.50
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,540.00	712.09	6,408.75	6,408.75	2,131.25
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,107.00	17.83	6,209.50	6,209.50	-102.50
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,448.00	204.00	1,836.00	1,836.00	612.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,115.00	1,092.92	9,836.26	9,836.26	3,278.74
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	27,963.02	251,667.15	251,667.15	83,889.04
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,856.76	2,856.76	952.24
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.60	16,295.47	16,295.47	5,431.82
22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.98	90,701.82	90,701.82	30,233.93
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>9,061,382.62</b>	<b>370,830.61</b>	<b>3,495,967.63</b>	<b>7,949,046.63</b>	<b>1,112,333.99</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	2,291.49	2,291.49	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	337,501.67	0.00	0.00	337,501.67	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,053.12	0.00	3,570.52	26,053.12	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	327,811.57	25,559.43	251,133.27	327,811.57	76,678.30
22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	4,176.42	37,587.76	37,587.76	12,529.24
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.59	8,393.25	8,393.25	2,797.75
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	2,779.14	12,882.04	12,882.04	29,747.59
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	147.82	1,330.36	1,330.36	443.44
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,536.28	19,152.21	19,152.21	19,152.21	6,384.07
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	49,646.22	4,137.19	37,234.66	37,234.66	12,411.56
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	43,843.15	395,575.44	395,575.44	131,529.45
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	140.84	1,330.63	1,330.63	422.54
22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	5,014.53	5,014.53	1,671.51
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	15,415.20	15,415.20	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	5,316.00	47,844.00	47,844.00	15,948.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	7,940.17	7,940.17	2,646.73
22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	8,132.97	73,196.73	73,196.73	24,398.91
22PUF 22PUF Youth in Custody SFY2022	5340/3300	40,904.55	0.00	40,904.55	40,904.55	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,019.92	0.00	6,400.00	6,400.00	19,619.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	80,418.51	80,418.51	80,418.51	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	26,169.99	235,529.92	235,529.92	78,509.98
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	66,941.00	66,941.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,874,785.13</b>	<b>222,345.67</b>	<b>1,722,297.23</b>	<b>4,459,046.14</b>	<b>415,738.99</b>
<b>SAS SAS-Student Advocacy Services</b>						
19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,885.47	0.00	0.00	4,885.47	0.00
20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	49,998.51	1.49
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	10,119.66	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>115,005.13</b>	<b>0.00</b>	<b>0.00</b>	<b>99,998.51</b>	<b>15,006.62</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	24,279.55	24,279.55	20,385.45
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>102,446.86</b>	<b>0.00</b>	<b>34,278.33</b>	<b>77,894.75</b>	<b>24,552.11</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	1,839.65	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,936.00	27,733.65	34,633.65	40,593.65	2,342.35
22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,800.00	0.00	8,800.00	8,800.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>94,282.28</b>	<b>27,733.65</b>	<b>43,433.65</b>	<b>90,100.28</b>	<b>4,182.00</b>
<b>110 GRAND CO SCHOOL DISTRICT - Summary</b>		<b>20,922,619.67</b>	<b>908,443.66</b>	<b>7,081,600.71</b>	<b>18,385,902.46</b>	<b>2,536,717.21</b>









VBLPR Voted and Board Leeway Program - Summary		43,158,335.62	1,467,271.71	15,046,649.75	38,756,520.47	4,401,815.15
120 GRANITE SCHOOL DISTRICT - Summary		994,113,855.77	40,328,846.50	331,236,284.66	830,491,314.18	163,622,541.59

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	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	188,319.35	1,694,874.16	1,694,874.16	564,958.05
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	156,390.63	156,390.63	247,555.12
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>26,147,138.88</b>	<b>836,553.53</b>	<b>9,492,391.51</b>	<b>23,520,173.24</b>	<b>2,626,965.64</b>
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,474.39	0.00	0.00	469.26	15,005.13
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>16,742.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.25</b>	<b>15,005.13</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	37,748.69	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	74,945.79	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	10,389.37	93,504.36	93,504.36	31,168.13
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	20,626.94	185,642.40	185,642.40	61,880.80
<b>SBPR School Building Program - Summary</b>			<b>484,890.17</b>	<b>31,016.31</b>	<b>279,146.76</b>	<b>391,841.24</b>	<b>93,048.93</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	37,326.81	0.00	37,326.81	37,326.81	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>70,891.50</b>	<b>0.00</b>	<b>53,326.81</b>	<b>59,724.84</b>	<b>11,166.66</b>
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	134,792.00	0.00	47,120.00	86,820.00	47,972.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	116,426.98	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	43,740.00	0.00	43,740.00	43,740.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	0.00	14,965.23	14,965.23	33,828.09
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>798,362.27</b>	<b>0.00</b>	<b>222,252.21</b>	<b>714,763.78</b>	<b>83,598.49</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	637,329.58	0.00	0.00	637,329.58	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	331,263.95	0.00	0.00	331,263.95	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	480,163.27	0.00	0.00	480,163.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	692,570.29	52,741.62	534,345.41	534,345.41	158,224.88
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	399,785.47	30,158.62	309,309.59	309,309.59	90,475.88
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	848,855.33	70,737.94	636,641.49	636,641.49	212,213.84
	22PRB 22PRB Board Leeway SFY2022	5460/3600	405,042.79	33,534.32	304,439.83	304,439.83	100,602.96
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	180,601.64	14,862.02	136,015.60	136,015.60	44,586.04
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,912,437.61	141,259.15	1,488,660.15	1,488,660.15	423,777.46
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,795,326.42</b>	<b>343,293.67</b>	<b>3,409,412.07</b>	<b>6,765,445.36</b>	<b>1,029,881.06</b>
<b>130 IRON CO SCHOOL DISTRICT - Summary</b>			<b>168,368,255.47</b>	<b>6,229,633.81</b>	<b>60,270,089.32</b>	<b>141,963,976.44</b>	<b>26,404,279.03</b>

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	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	454,682.36	37,890.20	341,011.78	341,011.78	113,670.58
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	7,228,572.03	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5905/3300	348,135.07	8,784.18	321,782.55	321,782.55	26,352.52
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	1,378,775.91	12,408,983.19	12,408,983.19	4,136,327.73
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	5,007.19	45,064.73	45,064.73	15,021.58
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.49	52,537.35	52,537.35	17,512.45
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	21,562.74	194,064.63	194,064.63	64,688.20
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	462,380.18	462,380.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	140,229.54	1,262,065.80	1,262,065.80	420,688.60
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	26,352.18	237,169.58	237,169.58	79,056.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	104,742.66	942,683.96	942,683.96	314,227.99
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	345,346.36	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	235,872.21	0.00	0.00	0.00	235,872.21
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	0.00	0.00	107,634.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,561,778.23	242,600.09	242,600.09	242,600.09	1,319,178.14
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	10,745,148.65	895,429.05	8,058,861.48	8,058,861.48	2,686,287.17
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	789,947.96	789,947.96	1,298,472.75
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>121,884,930.29</b>	<b>4,297,040.57</b>	<b>42,629,138.21</b>	<b>107,901,762.79</b>	<b>13,983,167.50</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	10,227.33	24,977.93	25,022.07
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>10,227.33</b>	<b>24,977.93</b>	<b>25,022.07</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	9,952.00	1,709.33
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,810.95	0.00	0.00	4,810.95	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>47,765.32</b>	<b>0.00</b>	<b>0.00</b>	<b>46,776.80</b>	<b>988.52</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	307,772.32	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	611,047.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	16,995.41	152,958.69	152,958.69	50,986.23
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	33,742.48	303,682.29	303,682.29	101,227.42
<b>SBPR School Building Program - Summary</b>			<b>1,527,674.28</b>	<b>50,737.89</b>	<b>456,640.98</b>	<b>1,375,460.63</b>	<b>152,213.65</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	156,306.03	0.00	156,306.03	156,306.03	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	22,474.03	31,782.21	1,203.97
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	20,280.44	0.00	-19,760.44	500.00	19,760.44
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	0.00	0.00	28,966.95
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	1,550.35	2,956.90	2,956.90	-2,956.90
<b>SSS SSS-Student Support Services - Summary</b>			<b>320,519.60</b>	<b>1,550.35</b>	<b>228,976.52</b>	<b>273,545.14</b>	<b>46,974.46</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	0.00	0.00	17,257.19
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	738,246.85	0.00	0.00	501,978.74	236,268.11
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	704,327.89	0.00	0.00	394,688.00	309,639.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	2,156.50	31,226.71	55,692.82
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	119,889.06	0.00	16,937.67	119,889.06	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	4,515.12	32,740.15	2.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	45,446.03	59,297.87	59,297.87	40,702.13
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	4,000.00	-4,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,530.00	0.00	121,530.00	121,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,308,395.96</b>	<b>45,446.03</b>	<b>407,939.47</b>	<b>1,606,370.46</b>	<b>702,025.50</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	3,460,556.39	159,865.78	2,980,959.03	2,980,959.03	479,597.36
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,883,244.22	77,826.86	1,649,763.66	1,649,763.66	233,480.56
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.60	671,739.64	6,045,656.70	6,045,656.70	2,015,218.90
	22PRB 22PRB Board Leeway SFY2022	5460/3600	874,765.86	29,792.46	785,388.46	785,388.46	89,377.40
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	406,641.08	11,268.44	372,835.78	372,835.78	33,805.30
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.90	167,934.91	1,511,414.18	1,511,414.18	503,804.72
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>33,658,210.24</b>	<b>1,118,428.09</b>	<b>13,346,017.81</b>	<b>30,302,926.00</b>	<b>3,355,284.24</b>
<b>140 JORDAN SCHOOL DISTRICT - Summary</b>			<b>716,446,166.25</b>	<b>29,606,562.30</b>	<b>270,993,645.17</b>	<b>645,359,650.37</b>	<b>71,086,515.88</b>

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21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,469.21	0.00	3,295.75	11,469.21	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,568.04	11,130.67	100,176.03	100,176.03	33,392.01
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,332,192.33	195,108.10	1,755,763.05	1,755,763.05	576,429.28
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,781.00	-2,965.00	-15,781.00	-15,781.00	0.00
22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	261,316.20	2,351,845.87	2,351,845.87	783,948.62
22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	60,923.40	548,310.60	548,310.60	182,770.20
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	62,990.80	566,917.22	566,917.22	188,972.41
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	15,607.81	140,470.30	140,470.30	46,823.43
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	2,789.74	25,107.66	25,107.66	8,369.22
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	453.85	4,084.60	4,084.60	1,361.54
22PPK 22PPK CTE ADM SFY2022	VAR/3100	422,144.00	34,244.52	319,410.43	319,410.43	102,733.57
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	28,567.50	28,567.50	9,522.50
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	5,000.00	45,000.00	45,000.00	15,000.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,375.00	697.92	6,281.26	6,281.26	2,093.74
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,839.00	15.58	9,928.24	9,928.24	-89.24
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,871.00	572.59	5,153.25	5,153.25	1,717.75
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,357.00	1,529.75	13,767.75	13,767.75	4,589.25
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	28,469.94	256,229.40	256,229.40	85,409.80
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.09	12,123.82	12,123.82	4,041.28
22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.84	230,209.54	230,209.54	76,736.50
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>15,373,950.96</b>	<b>707,985.96</b>	<b>6,408,861.27</b>	<b>13,250,129.09</b>	<b>2,123,821.87</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
19PQGS 19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00
20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	3,760.00	0.00	624.69	624.69	3,135.31
21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	248,648.97	0.00	0.00	248,648.97	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	12,398.72	12,398.72	33,286.44	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	505.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	1,872.38	76,921.62	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	425,442.80	33,526.06	324,864.62	324,864.62	100,578.18
22POG 22POG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	49,277.25	49,277.25	16,425.75
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.66	34,476.00	34,476.00	11,492.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	68,575.00	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	63,515.96	5,293.00	47,636.98	47,636.98	15,878.98
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,290.30	3,579.07	32,553.08	32,553.08	10,737.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	35,407.85	318,670.60	318,670.60	106,223.54
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	235.28	2,117.58	2,117.58	705.86
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	3,563.73	3,563.73	1,187.91
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	12,386.38	12,386.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	1,738.00	15,642.00	15,642.00	5,214.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
22PID 22PID Early Intervention SFY2022	5641/3300	88,579.63	7,381.64	66,434.73	66,434.73	22,144.90
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	3,058.31	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	34,647.33	311,825.98	311,825.98	103,942.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	16,035.75	16,035.75	48,107.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>5,062,048.34</b>	<b>144,599.28</b>	<b>1,689,783.94</b>	<b>4,464,137.49</b>	<b>597,910.85</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>35,328.03</b>	<b>0.00</b>	<b>29,996.33</b>	<b>35,328.03</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	2,000.00	2,000.00	1,776.38
21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	6,220.00	11,860.00	15,280.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,370.00	0.00	5,370.00	5,370.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>102,595.38</b>	<b>0.00</b>	<b>13,590.00</b>	<b>85,539.00</b>	<b>17,056.38</b>
<b>160 KANE CO SCHOOL DISTRICT - Summary</b>		<b>24,892,258.46</b>	<b>943,484.55</b>	<b>9,011,276.50</b>	<b>21,893,121.05</b>	<b>2,999,137.41</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 00DISTRICT  
 Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
<b>84002 SAS-Adult Education - Summary</b>							
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	0.00	461,358.53
<b>84010 SAS-Title I Grants to LEA - Summary</b>							
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
<b>84011 SAS-NCLB-Migrant Education - Summary</b>							
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	642,375.13	0.00	0.00	642,375.13	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,171.09	0.00	7,171.09	7,171.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	0.00	683,386.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
<b>84027X SPED-IDEA ARP - Summary</b>							
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CREC 20CREC CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	11,750.00	11,750.00	0.00
<b>84048 CTE-Career and Tech Education - Summary</b>							
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>							
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>							
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FFY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	44,665.76	44,665.76	33,897.34
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,080,321.25	1,080,321.25	229,934.62
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	0.00	2,944,574.92
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	50,744.75	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	153,667.70	734,937.47	734,937.47	-734,937.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,561.61	67,139.46	67,139.46	-67,139.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	38,452.41	175,359.08	175,359.08	-175,359.08
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>							
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,109.77	0.00	0.00	14,109.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	64,396.43	0.00	0.00	64,396.43	0.00
<b>BOARD BOARD-USBE Board - Summary</b>							
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,620.40	364,447.91	-364,447.91
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	31,155.05	157,970.45	-157,970.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>							
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,269.11	0.00	0.00	1,269.11	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>							
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	254,598.86	0.00	0.00	254,598.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,721,439.75	0.00	0.00	5,721,439.75	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,277.00	0.00	0.00	-5,277.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,275,952.00	0.00	0.00	1,275,952.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,062,756.62	0.00	0.00	1,062,756.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	1,747,068.62	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	301,253.05	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	106,321.73	0.00







22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	74,307.24	74,307.24	24,769.08
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.14	6,706.28	6,706.28	2,235.43
22PPK 22PPK CTE ADM SFY2022	VAR/3100	526,796.00	43,935.00	395,097.00	395,097.00	131,699.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	14,283.75	14,283.75	4,761.25
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	86,447.00	7,203.92	64,835.26	64,835.26	21,611.74
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,907.00	1,742.25	15,680.25	15,680.25	5,226.75
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,804.00	40.58	13,037.25	13,037.25	-233.25
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,056.00	601.45	6,251.64	6,251.64	1,804.36
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,126.00	5,343.84	48,094.50	48,094.50	16,031.50
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	63,810.96	578,767.74	578,767.74	191,432.86
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.54	25,420.93	25,420.93	8,473.64
22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.08	87,273.72	87,273.72	29,091.23
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>26,545,264.47</b>	<b>1,185,467.56</b>	<b>10,718,239.20</b>	<b>22,989,322.81</b>	<b>3,555,941.66</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
21POG 21POG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
21POJ 21POJ Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
21POK 21POK Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,953.65	0.00	0.00	479,953.65	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	63,618.22	5,355.82	13,103.84	63,618.22	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	0.00	-39,409.55	0.00	39,409.55
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	5,300.00	128,295.50	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	920,459.84	76,704.98	690,344.88	690,344.88	230,114.96
22POG 22POG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	27,877.50	27,877.50	9,292.50
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	877.36	7,896.27	7,896.27	2,632.10
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	1,663.64	14,972.77	14,972.77	4,990.92
22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	77,293.21	57,969.91	57,969.91	57,969.91	19,323.30
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	68,277.38	5,615.16	51,431.88	51,431.88	16,845.50
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	76,920.22	692,282.01	692,282.01	230,760.68
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	311.48	2,803.38	2,803.38	934.46
22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.02	6,732.17	6,732.17	2,244.04
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	27,594.06	27,594.06	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	1,764.49	15,880.35	15,880.35	5,293.45
22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	6,258.86	56,329.72	56,329.72	18,776.56
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	51,692.80	465,235.19	465,235.19	155,078.38
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	50,965.33	50,965.33	91,767.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,837,676.57</b>	<b>288,980.24</b>	<b>2,747,802.96</b>	<b>6,880,472.84</b>	<b>957,203.73</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27
21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.52	7,816.70	7,816.70	2,605.57
22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.35	15,519.18	15,519.18	5,173.07
<b>SBPR School Building Program - Summary</b>		<b>79,069.62</b>	<b>2,592.87</b>	<b>23,335.88</b>	<b>71,290.98</b>	<b>7,778.64</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>23,196.57</b>	<b>0.00</b>	<b>19,997.55</b>	<b>23,196.57</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36
19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	10,110.00	21,620.00	26,668.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,895.00	0.00	9,895.00	9,895.00	0.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>247,043.07</b>	<b>0.00</b>	<b>20,005.00</b>	<b>214,415.98</b>	<b>32,627.09</b>
VBLPR Voted and Board Leeway Program	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	126,147.26	9,273.98	98,325.30	98,325.30	27,821.96
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	51,206.29	3,603.42	40,396.03	40,396.03	10,810.26
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,177,630.80	91,009.46	904,602.44	904,602.44	273,028.36
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,404,641.71</b>	<b>103,886.86</b>	<b>1,043,323.77</b>	<b>2,092,981.13</b>	<b>311,660.58</b>
<b>180 MORGAN SCHOOL DISTRICT - Summary</b>		<b>40,667,545.33</b>	<b>1,807,590.28</b>	<b>16,244,113.31</b>	<b>37,692,571.71</b>	<b>2,974,973.62</b>





	22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	3,708.34	33,375.00	33,375.00	11,125.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	266,595.30	266,595.30	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	51,073.19	459,658.70	459,658.70	153,219.57
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	15,420.05	138,780.45	138,780.45	46,260.15
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	82,531.88	742,787.00	742,787.00	247,595.66
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,505,221.04	0.00	1,505,221.04	1,505,221.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	0.00	124,035.41
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	0.00	999,612.46
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	566,611.56	5,099,504.05	5,099,504.05	1,699,834.69
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	499,850.24	499,850.24	824,763.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>78,766,470.67</b>	<b>2,490,047.27</b>	<b>28,002,827.86</b>	<b>70,177,023.71</b>	<b>8,589,446.96</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	27,074.98	0.00	10,324.06	10,324.06	16,750.92
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>51,059.51</b>	<b>0.00</b>	<b>10,324.06</b>	<b>34,466.09</b>	<b>16,593.42</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	0.00	0.00	3,919,242.93	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	0.00	0.00	4,661,732.63	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	0.00	0.00	75,658.02	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	0.00	0.00	150,210.48	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	345,919.27	3,113,273.44	3,113,273.44	1,037,757.82
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	411,452.72	3,703,074.47	3,703,074.47	1,234,358.14
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	16,620.36	149,583.29	149,583.29	49,861.10
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	32,997.86	296,980.82	296,980.82	98,993.60
<b>SBPR School Building Program - Summary</b>			<b>18,490,726.74</b>	<b>806,990.21</b>	<b>7,262,912.02</b>	<b>16,069,756.08</b>	<b>2,420,970.66</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	111,980.44	0.00	111,980.44	111,980.44	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	5,072.99	5,072.99	2,069.01
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	0.00	34,463.82
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>242,827.27</b>	<b>0.00</b>	<b>165,053.43</b>	<b>202,127.78</b>	<b>40,699.49</b>
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	109,220.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	1,245.00	51,089.87	46,063.61
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	76,421.60	0.00	0.00	76,421.60	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	111,840.00	223,340.00	107,636.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	106,450.00	0.00	106,450.00	106,450.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	0.00	23,224.12	23,224.12	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	258.00	258.00	-258.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	122.00	122.00	-122.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,245,904.32</b>	<b>0.00</b>	<b>352,359.12</b>	<b>1,095,757.58</b>	<b>150,146.74</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,044,479.02	491,117.06	5,571,127.85	5,571,127.85	1,473,351.17
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,200,847.12	291,055.96	3,327,679.25	3,327,679.25	873,167.87
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.57	345,365.21	3,108,286.92	3,108,286.92	1,036,095.65
	22PRB 22PRB Board Leeway SFY2022	5460/3600	2,142,149.18	170,456.78	1,630,778.83	1,630,778.83	511,370.35
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,064,835.68	84,461.07	811,452.46	811,452.46	253,383.22
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,409,298.50	353,908.55	3,347,572.85	3,347,572.85	1,061,725.65
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>46,305,755.70</b>	<b>1,736,364.63</b>	<b>17,796,898.16</b>	<b>41,096,661.79</b>	<b>5,209,093.91</b>
<b>190 NEBO SCHOOL DISTRICT - Summary</b>			<b>524,672,056.21</b>	<b>20,919,285.39</b>	<b>201,208,247.82</b>	<b>467,752,951.38</b>	<b>56,919,104.83</b>





	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>73,910.60</b>	<b>0.00</b>	<b>48,805.61</b>	<b>53,438.29</b>	<b>20,472.31</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	16,204.00	31,574.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	91,104.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,896.00	0.00	8,150.00	16,340.00	16,556.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	0.00	11,491.50
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,710.00	0.00	7,710.00	7,710.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.50	0.00	0.00	0.00	86,281.50
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	0.00	0.00	0.00	84,309.88
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	112.80	112.80	-112.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>497,974.74</b>	<b>0.00</b>	<b>33,676.80</b>	<b>299,448.66</b>	<b>198,526.08</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	583,615.81	0.00	0.00	583,615.81	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	303,345.21	0.00	0.00	303,345.21	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	230,573.54	0.00	0.00	230,573.54	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,405.62	0.00	0.00	100,405.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	91,835.48	0.00	0.00	91,835.48	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	57,643.39	0.00	0.00	57,643.39	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	646,261.59	53,855.13	484,696.19	484,696.19	161,565.40
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	385,337.99	32,111.50	289,003.50	289,003.50	96,334.49
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	381,821.76	31,818.48	286,366.32	286,366.32	95,455.44
	22PRB 22PRB Board Leeway SFY2022	5460/3600	125,017.06	9,637.36	96,104.96	96,104.96	28,912.10
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	63,032.73	4,840.52	48,511.18	48,511.18	14,521.55
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,455.44	7,954.62	71,591.58	71,591.58	23,863.86
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>3,064,345.62</b>	<b>140,217.61</b>	<b>1,276,273.73</b>	<b>2,643,692.78</b>	<b>420,652.84</b>
<b>200 NORTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>48,457,863.01</b>	<b>2,934,428.52</b>	<b>19,016,995.10</b>	<b>43,655,835.29</b>	<b>4,802,027.72</b>

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22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	36,531.84	328,786.54	328,786.54	109,595.50	
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	6,041.74	54,375.60	54,375.60	18,125.20	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	2,856.75	25,710.75	25,710.75	8,570.25	
22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	4,589.38	382.44	3,442.04	3,442.04	1,147.34	
22PPK 22PPK CTE ADM SFY2022	VAR/3100	324,115.00	25,600.75	247,312.75	247,312.75	76,802.25	
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.16	28,567.50	28,567.50	9,522.50	
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00	
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,866.00	655.50	5,899.50	5,899.50	1,966.50	
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	10.84	5,348.50	5,348.50	-62.50	
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,057.00	921.42	8,292.76	8,292.76	2,764.24	
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,049.00	1,170.75	10,536.75	10,536.75	3,512.25	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	20,304.74	182,742.68	182,742.68	60,914.23	
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.42	2,856.76	2,856.76	952.24	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	984.97	8,864.74	8,864.74	2,954.91	
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	802.50	0.00	802.50	802.50	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	65,419.57	65,419.57	21,806.53	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>7,099,564.02</b>	<b>318,459.18</b>	<b>2,926,549.85</b>	<b>6,144,281.54</b>	<b>955,282.48</b>	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00	
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00	
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00	
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00	
21POG 21POG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00	
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00	
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00	
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45	
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00	
21POP 21POP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00	
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	38,740.47	2,677.91	4,463.17	38,740.47	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00	
21POU 21POU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00	
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00	
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	4,041.83	0.00	0.00	4,030.99	10.84	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00	
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	359,715.75	28,105.70	275,398.67	275,398.67	84,317.08	
22POG 22POG Adult Education SFY2022	1609/3300	33,445.00	2,787.09	25,083.75	25,083.75	8,361.25	
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	50.92	458.28	458.28	152.75	
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	3,005.76	27,051.84	27,051.84	9,017.28	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,646.47	2,847.00	26,105.49	26,105.49	8,540.98	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	29,095.44	261,859.03	261,859.03	87,286.34	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	120.56	1,085.10	1,085.10	361.70	
22POU 22POU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	3,826.17	3,826.17	1,275.38	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	10,248.19	10,248.19	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	4,904.00	44,136.00	44,136.00	14,712.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.38	5,178.38	5,178.38	1,726.12	
22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.00	45,009.05	45,009.05	15,003.02	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,497.74	0.00	0.00	0.00	13,497.74	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	21,540.77	193,866.87	193,866.87	64,622.29	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	20,372.89	20,372.89	41,811.75	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,702,089.35</b>	<b>101,136.66</b>	<b>1,270,246.37</b>	<b>3,252,914.66</b>	<b>449,174.69</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00	
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	2,132.68	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>12,131.46</b>	<b>0.00</b>	<b>9,998.78</b>	<b>12,131.46</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	55.00	0.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	13,790.00	0.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	25,858.00	0.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	1,200.00	0.00	1,200.00	0.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	4,800.00	9,380.00	13,960.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,400.00	0.00	5,400.00	5,400.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>69,643.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>55,683.00</b>	<b>13,960.00</b>	
<b>210 NORTH SUMMIT SCHOOL DISTRICT - Summary</b>		<b>13,119,660.42</b>	<b>495,111.62</b>	<b>4,720,147.42</b>	<b>11,827,515.72</b>	<b>1,292,144.70</b>	



21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	10,872.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,800.00	0.00	0.00	0.00	12,800.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,198.38	0.00	0.00	58,198.37	0.01
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,951.42	0.00	0.00	24,951.41	0.01
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,304.56	0.00	0.00	47,304.56	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	976,772.42	0.00	0.00	915,176.42	61,596.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	761,035.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,814,477.96	0.00	0.00	1,814,477.96	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	77,866.38	77,866.38	203,453.25	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,389.72	0.00	0.00	5,389.72	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	0.00	0.00	313,688.92	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,887.87	0.00	0.00	52,887.87	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	0.00	0.00	79,072.27	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	32,587.28	32,587.28	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	207,118.09	0.00	0.00	207,118.09	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	5,753.02	100,672.01	145,651.24	24,487.60
21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,235,780.17	96,975.48	968,517.71	968,517.71	267,262.46
22POG 22POG Adult Education SFY2022	1609/3300	66,990.00	5,582.50	50,242.50	50,242.50	16,747.50
22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.16	8,731.50	8,731.50	2,910.50
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	6,296.16	56,665.47	56,665.47	18,888.50
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	2,218.19	19,963.70	19,963.70	6,654.56
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,485.64	3,540.47	31,864.23	31,864.23	10,621.41
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	642.58	25,786.57	25,786.57	1,927.72
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	153,124.42	1,378,119.77	1,378,119.77	459,373.24
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	437.16	3,994.34	3,994.34	1,311.46
22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.16	7,399.52	7,399.52	2,466.50
22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	207,375.75	207,375.75	69,125.25
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	51,937.93	51,937.93	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	5,743.34	51,690.00	51,690.00	17,230.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	2,416.58	21,749.18	21,749.18	7,249.72
22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.98	96,749.78	96,749.78	32,249.92
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	40,509.09	40,509.09	37,640.53
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	68,956.26	628,983.38	628,983.38	206,868.80
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	133,892.93	0.00	55,892.93	55,892.93	78,000.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>13,118,107.54</b>	<b>465,136.59</b>	<b>4,705,103.99</b>	<b>11,528,774.94</b>	<b>1,589,332.60</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-114.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-114.80</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>26,529.50</b>	<b>0.00</b>	<b>23,330.48</b>	<b>26,529.50</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	167.58	-167.58
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>9,746.84</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,914.42</b>	<b>832.42</b>
<b>220 PARK CITY SCHOOL DISTRICT - Summary</b>		<b>21,149,006.72</b>	<b>786,484.98</b>	<b>7,190,015.46</b>	<b>19,199,013.53</b>	<b>1,949,993.19</b>

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	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	76.00	0.00	76.00	76.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	10,250.68	92,256.13	92,256.13	30,752.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	644.58	5,801.20	5,801.20	1,933.72
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,398.00	0.00	2,398.00	2,398.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	4,951.70	44,565.30	44,565.30	14,855.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,762,106.97</b>	<b>168,348.42</b>	<b>1,891,446.46</b>	<b>4,257,110.75</b>	<b>504,996.22</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,705.42	0.00	0.00	31,705.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	275,020.33	0.00	0.00	275,020.33	0.00
	21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	36,081.30	0.00	-3,522.42	36,081.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	117,085.51	0.00	0.00	116,775.02	310.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	251,028.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	194,080.95	0.00	0.00	194,080.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,351.33	0.00	8,069.39	23,351.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	56,120.42	56,120.42	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	302,276.26	25,189.69	226,707.20	226,707.20	75,569.06
	22PQJ 22PQJ Concurrent Enrollment SFY2022	5333/3300	42,925.30	3,577.11	32,193.98	32,193.98	10,731.32
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	32,917.70	2,698.08	24,823.44	24,823.44	8,094.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	203,988.92	16,999.08	152,991.70	152,991.70	50,997.22
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	97.24	885.76	885.76	291.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	5,984.31	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,761.80	2,761.80	920.60
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.70	40,830.30	40,830.30	13,610.08
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	14,452.12	130,069.02	130,069.02	43,356.34
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	0.00	13,206.58	13,206.58	30,109.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,570,762.69</b>	<b>67,856.88</b>	<b>995,650.11</b>	<b>2,280,202.36</b>	<b>290,560.33</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.86</b>	<b>5,463.14</b>
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.06	17,127.61	17,127.61	5,709.20
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.60	20,372.40	20,372.40	6,790.79
<b>SBPR School Building Program - Summary</b>			<b>100,000.00</b>	<b>4,166.66</b>	<b>37,500.01</b>	<b>87,500.01</b>	<b>12,499.99</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5872/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	840.00	1,590.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>61,432.50</b>	<b>0.00</b>	<b>1,890.00</b>	<b>31,432.50</b>	<b>30,000.00</b>
<b>240 RICH SCHOOL DISTRICT - Summary</b>			<b>8,820,292.53</b>	<b>288,535.42</b>	<b>3,265,509.34</b>	<b>7,958,148.71</b>	<b>862,143.82</b>







	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	0.00	122,377.24
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	276,905.86	276,905.86	276,905.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	67,272.10	608,311.89	608,311.89	201,816.28
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	70,696.52	70,696.52	62,031.37
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>15,680,326.06</b>	<b>736,359.56</b>	<b>5,138,095.14</b>	<b>13,899,708.07</b>	<b>1,780,617.99</b>
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	23,208.33	273,545.97	925,304.56	690,558.17
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>1,744,314.84</b>	<b>23,208.33</b>	<b>273,545.97</b>	<b>1,046,765.89</b>	<b>697,548.95</b>
SBPR School Building Program							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	301,980.41	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	359,189.77	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	30,094.11	270,846.94	270,846.94	90,282.32
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	35,795.35	322,158.15	322,158.15	107,386.05
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	263.18	2,368.70	2,368.70	789.56
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	522.53	4,702.78	4,702.78	1,567.60
<b>SBPR School Building Program - Summary</b>			<b>1,461,272.28</b>	<b>66,675.17</b>	<b>600,076.57</b>	<b>1,261,246.75</b>	<b>200,025.53</b>
SSS SSS-Student Support Services							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	449.72	1,647.07	7,549.83	7,606.52
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	19,729.81	138,119.10	138,119.10	216,880.90
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>663,216.15</b>	<b>20,179.33</b>	<b>179,761.28</b>	<b>434,662.07</b>	<b>228,654.08</b>
T&L T&L-Teaching & Learning							
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,400.00	0.00	0.00	33,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,298.00	0.00	11,904.00	20,574.00	15,724.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,760.00	0.00	8,760.00	8,760.00	0.00
	22PJBS 22PJBS STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>322,198.99</b>	<b>0.00</b>	<b>22,039.77</b>	<b>307,821.94</b>	<b>14,377.05</b>
VBLPR Voted and Board Leeway Program							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93	0.01
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,563,484.01	123,918.55	1,191,728.35	1,191,728.35	371,755.66
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	942,450.00	74,865.86	718,452.44	718,452.44	223,997.56
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	582,673.67	47,210.36	441,042.61	441,042.61	141,631.06
	22PRB 22PRB Board Leeway SFY2022	5460/3600	415,988.83	33,012.29	316,951.96	316,951.96	99,036.87
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	214,130.39	16,986.89	163,169.71	163,169.71	50,960.68
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	145,668.41	11,802.58	110,260.65	110,260.65	35,407.76
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>7,289,133.29</b>	<b>307,596.53</b>	<b>2,941,605.72</b>	<b>6,366,343.69</b>	<b>922,789.60</b>
<b>250 SAN JUAN SCHOOL DISTRICT - Summary</b>			<b>92,564,340.95</b>	<b>3,727,770.05</b>	<b>29,404,588.61</b>	<b>78,687,147.93</b>	<b>13,877,193.02</b>





21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,116,060.17	93,005.01	837,045.12	837,045.12	279,015.05
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	666,643.77	55,553.64	499,982.83	499,982.83	166,660.94
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,805.95	51,650.50	464,854.47	464,854.47	154,951.48
22PRB 22PRB Board Leeway SFY2022	5460/3600	337,696.61	28,141.38	253,272.45	253,272.45	84,424.16
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	168,456.33	14,038.02	126,342.25	126,342.25	42,114.08
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	677,773.02	56,074.98	509,548.10	509,548.10	168,224.92

**VBLPR Voted and Board Leeway Program - Summary**

**260 SEVIER SCHOOL DISTRICT - Summary**

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**6,480,327.16      298,463.53      2,691,045.22      5,584,936.53      895,390.63**

**80,142,402.60      3,057,165.30      28,840,879.61      70,804,060.38      9,338,342.22**







	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	3,340.97	51,180.97	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	14,970.00	30,390.00	22,232.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	7,506.87	7,506.87	7,506.87	32,493.13
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,960.00	0.00	11,960.00	11,960.00	0.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>			<b>363,437.97</b>	<b>7,506.87</b>	<b>37,777.84</b>	<b>308,712.84</b>	<b>54,725.13</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,400,962.71	0.00	0.00	1,400,962.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	728,176.54	0.00	0.00	728,176.54	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	330,848.37	0.00	0.00	330,848.37	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	278,007.07	0.00	0.00	278,007.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	254,277.74	0.00	0.00	254,277.74	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	82,712.10	0.00	0.00	82,712.10	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,397,043.96	116,420.33	1,047,782.97	1,047,782.97	349,260.99
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	841,864.09	70,155.34	631,398.07	631,398.07	210,466.02
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	529,254.99	44,104.58	396,941.24	396,941.24	132,313.75
	22PRB 22PRB Board Leeway SFY2022	5460/3600	344,535.82	27,934.36	260,732.74	260,732.74	83,803.08
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	177,051.98	14,345.71	134,014.84	134,014.84	43,037.14
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,313.74	11,026.15	99,235.30	99,235.30	33,078.44
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>6,497,049.11</b>	<b>283,986.47</b>	<b>2,570,105.16</b>	<b>5,645,089.69</b>	<b>851,959.42</b>
<b>270 SOUTH SANPETE SCHOOL DISTRICT - Summary</b>			<b>69,392,769.27</b>	<b>3,073,150.30</b>	<b>25,345,724.06</b>	<b>63,856,460.16</b>	<b>5,536,309.11</b>

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	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	195.54	1,759.91	1,759.91	586.64
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	10,929.41	98,364.63	98,364.63	32,788.21
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,792,374.21</b>	<b>256,791.03</b>	<b>2,328,211.13</b>	<b>5,022,036.01</b>	<b>770,339.20</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,221.56	0.00	0.00	5,221.56	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	51,255.05	0.00	0.00	51,255.05	0.00
	21POG 21POG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	10,757.34	0.00	0.00	10,757.33	0.01
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	78,580.71	0.00	0.00	72,542.05	6,038.66
	21POM 21POM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	217,020.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	44,574.09	0.00	0.00	44,574.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	111,042.50	0.00	0.00	111,042.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	0.00	0.00	48,517.41
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	56,261.26	3,483.92	45,809.52	45,809.52	10,451.74
	22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	2,989.59	26,906.25	26,906.25	8,968.75
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,232.23	7,674.18	7,674.18	7,674.18	2,558.05
	22POM 22POM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	51,479.78	4,289.98	38,609.83	38,609.83	12,869.95
	22POR 22POR Educator Salary Adjustments SFY2022	5878/3400	116,772.48	9,731.04	87,579.36	87,579.36	29,193.12
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	77.97	706.84	706.84	233.91
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,726.12	1,726.12	575.38
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	3,548.99	31,940.91	31,940.91	10,646.97
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	10,131.50	91,183.51	91,183.51	30,394.50
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	23,606.00	0.00	7,869.50	7,869.50	15,736.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,694,080.76</b>	<b>42,118.96</b>	<b>569,665.36</b>	<b>1,461,897.76</b>	<b>232,183.00</b>
<b>SBPR School Building Program</b>							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	68,510.44	68,510.44	22,836.82
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.40	81,489.56	81,489.56	27,163.18
<b>SBPR School Building Program - Summary</b>			<b>400,000.00</b>	<b>16,666.67</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>50,000.00</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	980.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	770.00	770.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>10,888.70</b>	<b>0.00</b>	<b>1,750.00</b>	<b>8,720.00</b>	<b>1,368.70</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	275,426.21	22,089.26	209,158.44	209,158.44	66,267.77
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	166,384.11	13,330.74	126,391.91	126,391.91	39,992.20
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	90,608.54	7,550.71	67,956.40	67,956.40	22,652.14
	22PRB 22PRB Board Leeway SFY2022	5460/3600	74,233.47	6,036.68	56,123.41	56,123.41	18,110.06
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	38,297.07	3,112.14	28,960.67	28,960.67	9,336.40
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,652.14	1,887.68	16,989.11	16,989.11	5,663.03
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,273,159.32</b>	<b>54,007.21</b>	<b>505,579.94</b>	<b>1,111,137.72</b>	<b>162,021.60</b>
<b>290 TINTIC SCHOOL DISTRICT - Summary</b>			<b>10,087,126.41</b>	<b>380,070.31</b>	<b>3,823,918.54</b>	<b>8,664,472.78</b>	<b>1,422,653.63</b>





	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	80,000.00	401,765.58	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,053.28	0.00	4,369.18	10,431.68	2,621.60
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>460,194.17</b>	<b>0.00</b>	<b>84,369.18</b>	<b>457,672.96</b>	<b>2,521.21</b>
<b>SBPR School Building Program</b>							
	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	2,850,178.80	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	3,390,137.26	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	263,116.42	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	522,388.06	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	257,922.80	2,321,305.16	2,321,305.16	773,768.38
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	306,785.56	2,761,069.98	2,761,069.98	920,356.66
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	38,491.34	346,422.12	346,422.12	115,474.04
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	76,420.24	687,782.17	687,782.17	229,260.72
<b>SBPR School Building Program - Summary</b>			<b>15,181,259.77</b>	<b>679,619.94</b>	<b>6,116,579.43</b>	<b>13,142,399.97</b>	<b>2,038,859.80</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	60,656.07	0.00	60,656.07	60,656.07	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		4,575.60	0.00	0.00	0.00	4,575.60
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	9,185.27	136,942.85
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	0.00	134,056.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
<b>SSS SSS-Student Support Services - Summary</b>			<b>393,194.19</b>	<b>0.00</b>	<b>86,853.08</b>	<b>105,635.40</b>	<b>287,556.79</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	24,550.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	66,433.00	0.00	0.00	66,433.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	131,012.00	0.00	83,150.00	83,150.00	47,862.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	500.00	0.00	500.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>478,196.03</b>	<b>0.00</b>	<b>110,200.00</b>	<b>424,659.64</b>	<b>53,536.39</b>
<b>VBLPR Voted and Board Leeway Program</b>							
	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,152,319.14	545,859.62	5,514,740.26	5,514,740.26	1,637,578.88
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,296,192.82	327,366.72	3,314,092.68	3,314,092.68	982,100.14
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,171,225.91	259,242.50	2,393,498.41	2,393,498.41	777,727.50
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,888,439.11	145,609.16	1,451,611.61	1,451,611.61	436,827.50
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	968,715.58	74,599.36	744,917.52	744,917.52	223,798.06
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	792,806.48	64,810.62	598,374.60	598,374.60	194,431.88
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>34,652,113.74</b>	<b>1,417,487.98</b>	<b>14,017,235.08</b>	<b>30,399,649.78</b>	<b>4,252,463.96</b>
<b>300 TOOELE SCHOOL DISTRICT - Summary</b>			<b>321,846,686.86</b>	<b>13,141,307.21</b>	<b>125,658,923.37</b>	<b>291,490,292.31</b>	<b>30,356,394.55</b>







<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>20,113,396.18</b>	<b>626,204.50</b>	<b>7,155,975.37</b>	<b>18,010,894.65</b>	<b>2,102,501.53</b>
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,372.00	618.78
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,990.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6,372.00</b>	<b>618.78</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	243,858.89	243,858.89	111,141.11
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>655,007.82</b>	<b>0.00</b>	<b>283,854.00</b>	<b>531,685.70</b>	<b>123,322.12</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,937.66	0.00	0.00	72,937.66	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	24,510.00	49,820.00	30,020.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	27,200.00	0.00	27,200.00	27,200.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>548,466.66</b>	<b>0.00</b>	<b>51,710.00</b>	<b>419,705.28</b>	<b>128,761.38</b>
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	376,096.78	0.00	0.00	376,096.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,542.32	5,045.20	45,406.74	45,406.74	15,135.58
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,139,591.97	94,966.00	854,693.99	854,693.99	284,897.98
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>1,576,231.07</b>	<b>100,011.20</b>	<b>900,100.73</b>	<b>1,276,197.51</b>	<b>300,033.56</b>
<b>310 UINTAH SCHOOL DISTRICT - Summary</b>			<b>98,363,362.21</b>	<b>3,534,035.99</b>	<b>32,818,393.37</b>	<b>86,788,735.50</b>	<b>11,574,626.71</b>

Mar 30, 2022









21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	0.00	0.00	607,681.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	958,000.00	0.00	0.00	958,000.00	0.00
21PUG 21PUG Title 1 Schools in Improv Paraead Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,929,945.97	0.00	0.00	1,929,945.97	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	515,588.97	949,902.75	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,773,732.84	0.00	0.00	5,773,732.84	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,256,117.50	0.00	585,391.75	1,052,291.00	203,826.50
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,103,021.73	425,251.81	3,827,266.30	3,827,266.30	1,275,755.43
22POG 22POG Adult Education SFY2022	1609/3300	403,377.00	33,614.75	302,532.75	302,532.75	100,844.25
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	1,877.92	16,901.26	16,901.26	5,633.74
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	0.00	1,530.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	5,089.76	45,807.83	45,807.83	15,269.27
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	18,987.75	170,889.76	170,889.76	56,963.25
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	402,753.63	33,562.80	302,065.22	302,065.22	100,688.41
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	4,628,008.65	4,628,008.65	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	33,597.91	302,381.14	302,381.14	100,793.72
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	798,905.96	7,190,153.63	7,190,153.63	2,396,717.86
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	3,229.78	29,068.01	29,068.01	9,689.33
22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	32,514.39	32,514.39	10,838.13
22POV 22POV Dual Immersion SFY2022	5637/3500	282,283.57	23,523.63	211,712.68	211,712.68	70,570.89
22PUA 22PUA Teacher Supplies & Materials SFY2022	5888/3400	277,718.55	0.00	277,718.55	277,718.55	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	64,802.79	583,225.11	583,225.11	194,408.37
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	14,767.96	132,911.63	132,911.63	44,303.87
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	105,342.04	948,078.37	948,078.37	316,026.12
22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	962,569.54	962,569.54	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	171,382.33	155,280.00	155,280.00	155,280.00	16,102.33
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	241,122.48	241,122.48	241,122.48	758,787.75
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	550,379.58	5,061,209.75	5,061,209.75	1,651,138.76
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	446,985.67	721,990.67	721,990.67	378,029.33
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>75,381,350.59</b>	<b>3,104,353.90</b>	<b>27,864,108.46</b>	<b>27,864,108.46</b>	<b>7,985,103.68</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	270,000.00	850,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,189,259.57</b>	<b>0.00</b>	<b>276,990.78</b>	<b>339,259.57</b>	<b>850,000.00</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	0.00	363,752.83
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	0.00	722,190.33
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	35,076.48	315,688.26	105,229.42
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	69,640.39	626,763.54	208,921.19
<b>SBPR School Building Program - Summary</b>		<b>2,342,545.57</b>	<b>104,716.87</b>	<b>942,451.80</b>	<b>2,028,394.96</b>	<b>314,150.61</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	123,645.07	0.00	123,645.07	123,645.07
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	53,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>218,361.20</b>	<b>0.00</b>	<b>183,787.07</b>	<b>206,180.19</b>	<b>12,181.01</b>
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	489,504.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,172.00	0.00	0.00	292,036.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	0.00	452,967.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	2,900.00	36,570.25
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	10,400.00	197,765.73
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	114,860.00	229,950.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	159,840.39	0.00	0.00	159,840.39
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	110,870.00	0.00	110,870.00	110,870.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	0.00	14,748.92	14,748.92
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	0.00	0.00	41,924.42
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	77,980.00	32,590.00	77,980.00	77,980.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-234.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,969,895.98</b>	<b>32,590.00</b>	<b>361,498.29</b>	<b>2,657,240.81</b>	<b>312,655.17</b>
VBLPR Voted and Board Leeway Program	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	0.00	0.00	0.00	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	0.00	0.00	0.00	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>330 WASHINGTON CO SCHOOL DIST - Summary</b>		<b>461,462,180.36</b>	<b>26,274,910.16</b>	<b>174,341,069.70</b>	<b>396,936,644.38</b>	<b>64,522,535.98</b>





22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	24,738.58	222,647.22	222,647.22	74,215.74
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	19,644.42	176,799.85	176,799.85	58,933.28
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	40,781.70	40,781.70	13,593.90
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	8,570.25	8,570.25	2,856.75
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	2,388.24	2,388.24	796.06
22PPK 22PPK CTE ADM SFY2022	VAR/3100	273,067.00	22,762.91	204,800.25	204,800.25	68,266.75
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	14,283.75	14,283.75	4,761.25
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,792.00	566.00	5,094.00	5,094.00	1,698.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.08	4,636.74	4,636.74	-29.74
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,687.00	473.92	4,265.26	4,265.26	1,421.74
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,637.00	886.42	7,977.76	7,977.76	2,659.24
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	8,780.43	79,023.87	79,023.87	26,341.29
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	3,519.82	3,519.82	1,173.27
22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	12,229.47	110,065.17	110,065.17	36,688.39
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>7,404,102.54</b>	<b>328,407.75</b>	<b>2,973,937.07</b>	<b>6,418,946.40</b>	<b>985,156.14</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,526.27	0.00	0.00	10,526.27	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
21POB 21POB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
21POG 21POG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00
21POI 21POI Concurrent Enrollment SFY2021	5333/3300	24,699.77	0.00	0.00	24,699.77	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
21POU 21POU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
21PUU 21PUU Enhancement for At-Risk Students SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	12,496.56	54,460.61	0.00
21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	226,302.72	18,858.56	169,727.04	169,727.04	56,575.68
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	230.74	2,076.71	2,076.71	692.24
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	25,111.71	18,833.78	18,833.78	18,833.78	6,277.93
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	3,085.22	28,324.43	28,324.43	9,255.66
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	15,488.54	139,396.91	139,396.91	46,465.64
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	92.60	843.33	843.33	277.82
22POU 22POU Matching Fund for School Nurses	5368/3500	3,776.11	314.68	2,832.09	2,832.09	944.02
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	5,169.36	5,169.36	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	1,732.46	15,592.20	15,592.20	5,197.40
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,761.80	2,761.80	920.60
22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.54	39,082.80	39,082.80	13,027.60
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	2,910.75	0.00	2,573.73	2,573.73	337.02
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	0.00	0.00	0.00	54,701.87
22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	14,729.37	132,564.27	132,564.27	44,188.09
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,000.00	0.00	5,000.00	5,000.00	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,403,539.76</b>	<b>78,015.35</b>	<b>830,458.48</b>	<b>2,146,653.45</b>	<b>256,886.31</b>
<b>SAS SAS-Student Advocacy Services</b>						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>SBPR School Building Program</b>						
21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.14	34,255.23	34,255.23	11,418.40
22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.20	40,744.79	40,744.79	13,581.58
<b>SBPR School Building Program - Summary</b>		<b>200,000.00</b>	<b>8,333.34</b>	<b>75,000.02</b>	<b>175,000.02</b>	<b>24,999.98</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>15,464.38</b>	<b>0.00</b>	<b>13,331.70</b>	<b>15,464.38</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	15,737.73	0.00	0.00	15,737.73	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,745.00	0.00	1,285.00	3,285.00	32,460.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>65,131.98</b>	<b>0.00</b>	<b>2,335.00</b>	<b>31,218.93</b>	<b>33,913.05</b>
<b>VBLPR Voted and Board Leeway Program</b>						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	49,407.97	1,387.44	45,245.66	45,245.66	4,162.31
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	26,940.87	565.29	25,245.01	25,245.01	1,695.86
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	113,321.27	9,443.44	84,990.96	84,990.96	28,330.31
22PRB 22PRB Board Leeway SFY2022	5460/3600	18,572.22	1,547.69	13,929.16	13,929.16	4,643.06
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	8,425.86	702.16	6,319.40	6,319.40	2,106.46
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	62,695.75	5,224.84	47,021.81	47,021.81	15,673.94
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>489,012.82</b>	<b>18,870.86</b>	<b>222,752.00</b>	<b>432,400.88</b>	<b>56,611.94</b>
<b>340 WAYNE SCHOOL DISTRICT - Summary</b>		<b>13,085,210.42</b>	<b>456,251.49</b>	<b>4,354,866.62</b>	<b>10,729,708.10</b>	<b>2,355,502.32</b>





	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	457,936.00	100.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>495,304.15</b>	<b>0.00</b>	<b>0.00</b>	<b>487,279.82</b>	<b>8,024.33</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	91,801.61	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	182,261.77	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	1,579.13	14,212.19	14,212.19	4,737.40
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	3,135.19	28,216.71	28,216.71	9,405.56
<b>SBPR School Building Program - Summary</b>			<b>330,635.24</b>	<b>4,714.32</b>	<b>42,428.90</b>	<b>316,492.28</b>	<b>14,142.96</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	107,314.59	0.00	0.00	107,314.59	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	329,229.72	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	0.00	39,176.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	26,993.05	26,993.05	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	103,992.67	103,992.67	103,992.67	244,687.33
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	46,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,047,765.16</b>	<b>103,992.67</b>	<b>613,530.03</b>	<b>744,720.82</b>	<b>303,044.34</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	365,108.00	0.00	0.00	164,920.00	200,188.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	0.00	2,196.78	36,496.90	42,082.49
	20RJSB 20RJSB STEM Endorsement Center Grants SFY2020	5644/3800	106,367.53	0.00	0.00	106,367.53	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	37,806.73	96,766.53	3,233.47
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	67,818.00	16,589.19
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	138,701.57	0.00	0.00	138,701.57	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	0.00	0.00	196,120.59
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	67,818.00	5,592.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	101,230.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	17,209.70	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,027,980.76</b>	<b>0.00</b>	<b>256,483.21</b>	<b>1,564,656.53</b>	<b>463,324.23</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,231,356.82	274,788.87	3,406,990.20	3,406,990.20	824,366.62
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	2,503,466.62	161,125.96	2,020,088.74	2,020,088.74	483,377.88
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,151,543.80	253,154.72	2,392,079.63	2,392,079.63	759,464.17
	22PRB 22PRB Board Leeway SFY2022	5460/3600	685,275.11	23,720.82	614,112.64	614,112.64	71,162.47
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	287,496.50	6,156.13	269,028.12	269,028.12	18,468.38
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,394,147.60	217,565.40	2,741,451.42	2,741,451.42	652,696.18
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>30,207,944.05</b>	<b>936,511.90</b>	<b>11,443,750.75</b>	<b>27,398,408.35</b>	<b>2,809,535.70</b>
<b>350 WEBER CO SCHOOL DISTRICT - Summary</b>			<b>453,719,194.02</b>	<b>19,114,746.62</b>	<b>164,070,637.99</b>	<b>403,174,000.81</b>	<b>50,545,193.21</b>
Mar 30, 2022					9:19:12 AM		

**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**  
Your LEA paid an invoice that has been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 19,204,531.90	\$ 19,114,746.62	\$ (89,785.28)





22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	496,036.78	0.00	496,036.78	496,036.78	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,490,008.70	283,763.16	2,638,719.20	2,638,719.20	851,289.50
22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	183,373.00	1,650,357.00	1,650,357.00	550,119.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	0.00	43,837.50
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	9,920.47	89,284.23	89,284.23	29,761.41
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	9,714.03	87,426.27	87,426.27	29,142.09
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	764.62	6,881.54	6,881.54	2,293.84
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	84,460.71	63,345.53	63,345.53	63,345.53	21,115.18
22POM 22POM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	332,161.95	23,322.35	262,194.90	262,194.90	69,967.05
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	612,445.64	5,512,010.73	5,512,010.73	1,837,336.90
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	1,982.33	18,767.13	18,767.13	5,946.99
22POU 22POU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.82	23,218.43	23,218.43	7,739.48
22POV 22POV Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	132,557.31	132,557.31	44,185.76
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	205,993.64	205,993.64	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	92,249.98	830,249.83	830,249.83	276,749.94
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	12,006.16	108,055.43	108,055.43	36,018.47
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	109,301.32	983,711.86	983,711.86	327,903.94
22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	646,633.89	646,633.89	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	0.00	289,164.52
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	0.00	317,273.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	322,982.08	3,041,560.14	3,041,560.14	968,946.26
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	293,120.76	293,120.76	487,189.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>62,938,964.47</b>	<b>2,013,557.38</b>	<b>21,583,585.55</b>	<b>55,589,899.85</b>	<b>7,349,064.62</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.92	0.00	6,990.77	3,922.15
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>33,179.89</b>	<b>0.00</b>	<b>13,596.41</b>	<b>29,257.74</b>	<b>3,922.15</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	0.00	97,982.88	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		4,676.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	11,016.16	11,016.16	35,858.84
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	116,900.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>484,841.80</b>	<b>11,016.16</b>	<b>150,999.04</b>	<b>180,790.95</b>	<b>304,050.85</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	52,282.00	176,832.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	0.00	500.00	19,222.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	145,314.25	0.00	0.00	145,314.25
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	211,034.00	0.00	70,640.00	117,530.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,530.00	0.00	50,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	0.00	13,360.47	13,360.47
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	0.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	115.00	-115.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-85.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>949,517.57</b>	<b>0.00</b>	<b>188,427.47</b>	<b>836,517.24</b>	<b>113,000.33</b>
<b>360 SLC SCHOOL DISTRICT - Summary</b>		<b>294,050,354.56</b>	<b>7,760,473.35</b>	<b>83,905,710.46</b>	<b>230,632,946.85</b>	<b>63,417,407.71</b>







22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	307,100.00	0.00	307,100.00	307,100.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,291,291.60	88,198.08	1,026,697.38	1,026,697.38	264,594.22
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	232,632.00	0.00	0.00	0.00	232,632.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	2,371.60	21,344.43	21,344.43	7,114.82
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	5,400.97	48,608.73	48,608.73	16,202.91
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	67.75	609.76	609.76	203.25
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	49,108.26	4,092.36	36,831.20	36,831.20	12,277.06
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	1,529,659.66	1,529,659.66	0.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	259,366.64	17,666.90	206,365.94	206,365.94	53,000.70
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	295,664.77	2,697,863.96	2,697,863.96	886,994.31
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	1,089.29	10,038.60	10,038.60	3,267.86
22POU 22POU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.24	13,115.17	13,115.17	4,371.72
22POV 22POV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.34	15,375.00	15,375.00	5,125.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	99,190.79	99,190.79	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	19,721.74	177,495.60	177,495.60	59,165.20
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	5,677.04	51,093.30	51,093.30	17,031.10
22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	79,214.20	712,927.81	712,927.81	237,642.60
22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,686,758.28	0.00	2,686,758.28	2,686,758.28	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	167,200.34	0.00	0.00	0.00	167,200.34
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	0.00	168,893.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5855/3500	330,492.54	0.00	0.00	0.00	330,492.54
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	171,342.08	1,553,587.61	1,553,587.61	514,026.25
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>36,265,879.04</b>	<b>794,814.32</b>	<b>11,853,653.92</b>	<b>32,362,385.08</b>	<b>3,903,493.96</b>
SAS SAS-Student Advocacy Services						
17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	160,260.23	752,181.30	0.00
19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.32	0.00	0.00	11,661.32	0.01
20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	31,423.56	250,000.00	0.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	6,814.85	6,814.85	8,190.28
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,593,193.76</b>	<b>0.00</b>	<b>198,498.64</b>	<b>1,585,003.46</b>	<b>8,190.30</b>
SSS SSS-Student Support Services						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	55,990.22	0.00	55,990.22	55,990.22	0.00
21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	107,713.44	107,713.44	142,286.56
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>591,621.25</b>	<b>0.00</b>	<b>187,703.66</b>	<b>195,168.03</b>	<b>396,453.22</b>
T&L T&L-Teaching & Learning						
18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	30,196.00	118,351.00	0.00
20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	0.00	48,940.00	77,160.00	30,108.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	40,280.00	0.00	40,280.00	40,280.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,441.62	-1,441.62
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,113,695.85</b>	<b>0.00</b>	<b>121,416.00</b>	<b>980,114.08</b>	<b>133,581.77</b>
VBLPR Voted and Board Leeway Program						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	856,902.86	88,872.00	650,286.88	650,286.88	206,615.98
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	479,964.66	38,455.00	364,599.68	364,599.68	115,364.98
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,540,616.70	127,875.00	1,156,991.68	1,156,991.68	383,625.02
22PRB 22PRB Board Leeway SFY2022	5460/3600	18,783.44	1,559.07	14,106.22	14,106.22	4,677.22
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	107,102.03	0.00	107,102.03	107,102.03	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>6,078,041.06</b>	<b>236,761.07</b>	<b>2,293,086.49</b>	<b>5,367,757.86</b>	<b>710,283.20</b>
<b>370 OGDEN CITY SCHOOL DISTRICT - Summary</b>		<b>208,946,094.47</b>	<b>6,523,472.42</b>	<b>61,653,654.81</b>	<b>170,317,884.71</b>	<b>38,628,209.76</b>





	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	66,162.24	66,162.24	66,162.24	37,577.76
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	245,522.57	245,522.57	245,522.57	158,059.37
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	217,059.38	1,953,534.36	1,953,534.36	651,178.12
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	192,277.39	192,277.39	322,519.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>42,789,820.48</b>	<b>1,302,725.55</b>	<b>14,850,543.41</b>	<b>38,972,585.20</b>	<b>3,817,235.28</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>			<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	165,643.95	0.00	0.00	165,643.95	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	0.00	154,356.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>329,199.11</b>	<b>0.00</b>	<b>0.00</b>	<b>329,199.11</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	48,991.44	0.00	48,991.44	48,991.44	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.20	7,870.88	31,973.19	31,973.19	0.01
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>145,769.54</b>	<b>7,870.88</b>	<b>108,464.63</b>	<b>113,796.33</b>	<b>31,973.21</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	170,355.25	0.00	0.00	232,095.00	-61,739.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	196,586.00	67,240.31	118,490.31	177,490.31	19,095.69
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	37,390.00	0.00	37,390.00	37,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	0.00	74,134.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>843,872.86</b>	<b>67,240.31</b>	<b>167,181.76</b>	<b>869,436.93</b>	<b>-25,564.07</b>
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	0.00	2,069,511.78	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	0.00	1,075,667.40	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	0.00	1,028,664.48	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	0.00	314,057.45	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	0.00	287,251.04	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	0.00	1,433,731.73	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	555,640.20	31,158.28	462,165.38	462,165.38	93,474.82
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	301,081.26	15,788.94	253,714.46	253,714.46	47,366.80
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,337,691.54	111,474.30	1,003,268.66	1,003,268.66	334,422.88
	22PRB 22PRB Board Leeway SFY2022	5460/3600	54,026.55	0.00	54,026.55	54,026.55	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	836,008.45	46,826.05	695,530.30	695,530.30	140,478.15
<b>VBLPR Voted and Board Leeway Program - Summary</b>			<b>9,293,331.88</b>	<b>205,247.57</b>	<b>2,468,705.35</b>	<b>8,677,589.23</b>	<b>615,742.65</b>
<b>380 PROVO SCHOOL DISTRICT - Summary</b>			<b>235,428,893.49</b>	<b>11,380,523.70</b>	<b>75,910,014.74</b>	<b>203,464,073.96</b>	<b>31,964,819.53</b>

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20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	0.00	2,999.44
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,576.00	0.00	23,220.00	39,540.00	24,036.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	12,990.00	12,990.00	0.00
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>459,114.41</b>	<b>0.00</b>	<b>36,210.00</b>	<b>432,078.97</b>	<b>27,035.44</b>
<b>VBLPR Voted and Board Leeway Program</b>						
21PRA 21PRA Voted Leeway SFY2021	5455/3600	321,627.68	0.00	0.00	321,627.68	0.00
21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	167,171.99	0.00	0.00	167,171.99	0.00
21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	484,994.03	0.00	0.00	484,994.03	0.00
21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	68,866.83	0.00	0.00	68,866.83	0.00
22PRA 22PRA Voted Leeway SFY2022	5455/3600	389,145.44	32,428.78	291,859.08	291,859.08	97,286.36
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	215,447.78	17,953.98	161,585.83	161,585.83	53,861.95
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.41	65,313.36	587,820.31	587,820.31	195,940.10
22PRBL 22PRBL Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
<b>VBLPR Voted and Board Leeway Program - Summary</b>		<b>2,431,014.16</b>	<b>115,696.12</b>	<b>1,041,265.22</b>	<b>2,083,925.75</b>	<b>347,088.41</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>		<b>91,594,499.32</b>	<b>3,616,291.69</b>	<b>28,862,653.96</b>	<b>74,044,788.43</b>	<b>17,549,710.89</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: [Update Program Phase - Site Location](#)

Recipient: [390 LOGAN CITY SCHOOL DISTRICT](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.75</b>	<b>-114.75</b>
<b>390 LOGAN CITY SCHOOL DISTRICT - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.75</b>	<b>-114.75</b>

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22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,380.00	0.00	50,380.00	50,380.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	279.90	699.75	699.75	-699.75
<b>T&amp;L Teaching &amp; Learning - Summary</b>		<b>711,557.32</b>	<b>279.90</b>	<b>272,370.75</b>	<b>654,234.28</b>	<b>57,323.04</b>
<b>400 MURRAY SCHOOL DISTRICT - Summary</b>		<b>76,378,767.06</b>	<b>2,814,533.84</b>	<b>28,514,202.89</b>	<b>68,321,267.63</b>	<b>8,057,499.43</b>

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21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
21PUF 21PUF Youth in Custody SFY2021	5340/3300	255,350.00	0.00	0.00	255,350.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,175,285.24	0.00	0.00	2,175,285.24	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	186,616.50	417,876.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	13,392.84	0.00	0.00	13,392.84	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	0.00	0.00	5,281,732.36	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,966,222.14	497,185.18	4,474,666.61	4,474,666.61	1,491,555.53
22POG 22POG Adult Education SFY2022	1609/3300	615,713.00	51,309.42	461,784.76	461,784.76	153,928.24
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	88,710.09	798,390.75	798,390.75	266,130.25
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	19,425.59	174,830.32	174,830.32	58,276.78
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	16,702.98	150,326.88	150,326.88	50,108.96
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	317.46	2,857.14	2,857.14	952.38
22POJ 22POJ Concurrent Enrollment SFY2022	5333/3300	351,686.42	29,307.20	263,764.81	263,764.81	87,921.61
22POM 22POM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	4,395,215.88	4,395,215.88	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	387,260.52	32,271.71	290,445.39	290,445.39	96,815.13
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	844,456.36	7,600,107.27	7,600,107.27	2,533,369.10
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	3,137.70	28,584.36	28,584.36	9,413.09
22POU 22POU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	36,814.42	36,814.42	12,271.47
22POV 22POV Dual Immersion SFY2022	5637/3500	674,884.32	56,240.36	506,163.24	506,163.24	168,721.08
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	280,128.75	280,128.75	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	62,525.16	562,726.48	562,726.48	187,575.50
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	15,650.20	140,851.80	140,851.80	46,950.60
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	84,929.40	764,364.62	764,364.62	254,788.21
22PUF 22PUF Youth in Custody SFY2022	5340/3300	280,066.23	0.00	280,066.23	280,066.23	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	0.00	200,035.38
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	54,576.84	288,796.69	288,796.69	173,718.31
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	0.00	949,613.90
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	522,949.59	4,706,546.32	4,706,546.32	1,568,848.77
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,881.70	0.00	474,049.20	474,049.20	782,632.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>81,319,436.61</b>	<b>2,608,127.63</b>	<b>27,724,940.22</b>	<b>71,460,887.12</b>	<b>9,858,549.49</b>
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	0.00
<b>POCOM POCOM-Policy &amp; Communications - Summary</b>		<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	71,660.22	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	200,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	14,161.33	8,014.35
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	11,810.24	0.00	11,810.24	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	3,200.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>998,436.92</b>	<b>0.00</b>	<b>6,990.78</b>	<b>990,422.57</b>	<b>8,014.35</b>
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	12,930.93	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	25,672.92	0.00
<b>SBPR School Building Program - Summary</b>		<b>38,603.85</b>	<b>0.00</b>	<b>0.00</b>	<b>38,603.85</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	116,646.29	0.00	116,646.29	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70
	21PLN 21PLN State Safety & Support Pgm SFY2021		14,061.60	0.00	0.00	14,061.60
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	52,934.80	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	14,928.75	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	267,259.80	215,340.20
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	15,586.11
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	66,464.50
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>1,705,641.41</b>	<b>0.00</b>	<b>816,921.30</b>	<b>1,180,022.34</b>	<b>525,619.07</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	134,136.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	727.98	537,899.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	29,861.01	12,081.02
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	18,595.05	0.00	11,122.05	18,595.05
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	278,582.00	0.00	70,380.00	198,710.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,230.00	0.00	84,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,136,128.00	49,978.00	1,136,128.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	502.95	-502.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,632,463.94</b>	<b>49,978.00</b>	<b>1,308,409.57</b>	<b>2,541,529.07</b>	<b>90,934.87</b>
<b>420 Canyons School District - Summary</b>		<b>405,183,234.50</b>	<b>17,964,337.07</b>	<b>150,645,256.17</b>	<b>360,932,776.18</b>	<b>44,250,458.32</b>

Mar 30, 2022



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **00DISTRICT**  
 Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	33,586.00	67,836.00	117,919.00
<b>47076 T&amp;L-Education &amp; Human Resources - Summary</b>			<b>185,755.00</b>	<b>0.00</b>	<b>33,586.00</b>	<b>67,836.00</b>	<b>117,919.00</b>
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>-50,000.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	50,250.00	50,250.00	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>50,250.00</b>	<b>0.00</b>	<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	0.00	0.00	549,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>549,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549,750.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>107,516.40</b>	<b>0.00</b>	<b>0.00</b>	<b>107,516.40</b>	<b>0.00</b>
MSPRB MSPRB-Minim School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	345,632.00	0.00	262,889.00	262,889.00	82,743.00
<b>MSPRB MSPRB-Minim School Programs Related to Basic - Summary</b>			<b>684,632.00</b>	<b>0.00</b>	<b>262,889.00</b>	<b>601,889.00</b>	<b>82,743.00</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.66</b>	<b>375,000.00</b>	<b>875,000.00</b>	<b>125,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>114,951.83</b>	<b>0.00</b>	<b>0.00</b>	<b>82,578.25</b>	<b>32,373.58</b>
<b>700 CUES - Summary</b>			<b>2,692,855.23</b>	<b>41,666.66</b>	<b>721,725.00</b>	<b>1,835,069.65</b>	<b>857,785.58</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **00DISTRICT**  
 Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,500.00</b>	<b>-20,500.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	197,047.99	197,047.99	702,952.01
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>197,047.99</b>	<b>197,047.99</b>	<b>702,952.01</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>242,213.43</b>	<b>0.00</b>	<b>0.00</b>	<b>242,213.38</b>	<b>0.05</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	145,806.03	145,806.03	304,193.97
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>145,806.03</b>	<b>595,806.03</b>	<b>304,193.97</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.66</b>	<b>375,000.00</b>	<b>875,000.00</b>	<b>125,000.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	16,890.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,920.00	0.00	1,920.00	1,920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,810.00</b>	<b>0.00</b>	<b>18,810.00</b>	<b>18,810.00</b>	<b>0.00</b>
<b>710 NUES - Summary</b>			<b>3,061,023.43</b>	<b>41,666.66</b>	<b>736,664.02</b>	<b>1,949,377.40</b>	<b>1,111,646.03</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **00DISTRICT**  
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	0.00	900,000.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900,000.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>101,825.48</b>	<b>0.00</b>	<b>0.00</b>	<b>101,825.48</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	50,000.00	50,000.00	105,304.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>530,304.76</b>	<b>0.00</b>	<b>225,000.00</b>	<b>380,304.76</b>	<b>150,000.00</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.66</b>	<b>375,000.00</b>	<b>875,000.00</b>	<b>125,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	21,600.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,900.00	0.00	9,900.00	9,900.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,000.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>41,500.00</b>	<b>4,500.00</b>
<b>720 SESC - Summary</b>			<b>2,578,130.24</b>	<b>41,666.66</b>	<b>631,500.00</b>	<b>1,398,630.24</b>	<b>1,179,500.00</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 00DISTRICT  
 Recipient: 730 SEDC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,110.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.61</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>278,931.97</b>	<b>0.00</b>	<b>0.00</b>	<b>278,931.97</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,749.04</b>	<b>0.00</b>	<b>-3,250.96</b>	<b>26,749.04</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	25,000.00	225,000.00	225,000.00	75,000.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	75,000.00	75,000.00	225,000.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,023,087.16</b>	<b>25,000.00</b>	<b>487,000.00</b>	<b>605,644.33</b>	<b>417,442.83</b>
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.66	375,000.00	375,000.00	125,000.00
<b>RSC RSC-Regional Service Centers - Summary</b>			<b>1,000,000.00</b>	<b>41,666.66</b>	<b>375,000.00</b>	<b>875,000.00</b>	<b>125,000.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	11,939.34	46,564.32	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	91,634.31	0.00	0.00	40,034.31	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>213,728.56</b>	<b>0.00</b>	<b>83,914.25</b>	<b>158,573.54</b>	<b>55,155.02</b>
<b>730 SEDC - Summary</b>			<b>2,543,607.34</b>	<b>66,666.66</b>	<b>942,663.29</b>	<b>1,946,009.49</b>	<b>597,597.85</b>

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	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	63.31	569.74	569.74	189.92
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	5,168.54	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	4,902.70	44,124.33	44,124.33	14,708.12
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	0.00	40,194.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	11,369.47	102,325.18	102,325.18	34,108.40
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	11,420.50	11,420.50	34,261.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,806,563.27</b>	<b>184,668.23</b>	<b>1,790,553.65</b>	<b>4,214,141.87</b>	<b>592,421.40</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,460.00	0.00	5,390.00	9,460.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>54,102.09</b>	<b>0.00</b>	<b>10,690.00</b>	<b>22,726.36</b>	<b>31,375.73</b>
<b>1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary</b>			<b>12,477,921.58</b>	<b>513,592.44</b>	<b>4,875,399.80</b>	<b>11,080,966.81</b>	<b>1,396,954.77</b>



	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	3,361.11	30,249.93	30,249.93	10,083.31
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	0.00	4,462.90
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	500.00	1,000.00	1,000.00	4,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	5,414.90	49,000.20	49,000.20	16,244.72
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>2,668,845.15</b>	<b>108,920.08</b>	<b>1,030,426.29</b>	<b>2,335,121.98</b>	<b>333,723.17</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>20,522.00</b>	<b>0.00</b>	<b>19,770.00</b>	<b>20,522.00</b>	<b>0.00</b>
<b>1C0 ODYSSEY CHARTER SCHOOL - Summary</b>			<b>6,775,456.35</b>	<b>282,882.70</b>	<b>2,632,446.99</b>	<b>6,104,495.18</b>	<b>670,961.17</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>311,591.20</b>	<b>0.00</b>	<b>0.00</b>	<b>311,591.20</b>	<b>0.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,227.01	0.00	0.00	0.00	12,227.01
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,227.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,227.01</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	0.00	7,317.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,321.44</b>	<b>0.00</b>	<b>0.00</b>	<b>14,004.37</b>	<b>7,317.07</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	0.00	24,568.31
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,796.17</b>	<b>0.00</b>	<b>0.00</b>	<b>33,227.86</b>	<b>24,568.31</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>							
	19NSLP 19NSLP National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLP 20NSLP National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,135.60	11,275.60	-11,275.60
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	29,567.54	131,780.58	131,780.58	-131,780.58
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,456.65	11,322.50	11,322.50	-11,322.50
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>32,024.19</b>	<b>198,804.61</b>	<b>321,201.83</b>	<b>-321,201.83</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>27,051.30</b>	<b>0.00</b>	<b>0.00</b>	<b>27,051.30</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,043.60	29,899.33	-29,899.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,966.15	27,148.05	27,148.05	-27,148.05
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,966.15</b>	<b>37,191.65</b>	<b>57,047.38</b>	<b>-57,047.38</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	16,449.16	154,836.26	154,836.26	49,347.50
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	183,424.02	1,650,816.15	1,650,816.15	550,272.04
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	11,772.80	105,955.23	105,955.23	35,318.42
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.98	165,005.88	165,005.88	55,001.96
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.74	9,141.60	9,141.60	3,047.20
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.21	2,413.92	2,413.92	804.65
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	21,350.99	193,362.81	193,362.81	64,052.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	3,650.19	3,650.19	1,216.72
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	28,353.24	28,353.24	9,451.08
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,958,608.22</b>	<b>256,170.84</b>	<b>2,313,535.28</b>	<b>5,190,095.67</b>	<b>768,512.55</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	170,838.25	1,537,544.25	1,537,544.25	512,514.75
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,289.22	2,651.18	23,860.67	23,860.67	2,428.55
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	21,294.75	191,652.69	191,652.69	63,884.23
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	69.19	622.66	622.66	207.56
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	1,000.00	9,000.00	9,000.00	3,000.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	7,736.84	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,843.20	767.16	6,904.50	6,904.50	1,938.70
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	5,858.85	52,729.65	52,729.65	17,576.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,913.50	9,723.10	87,606.34	87,606.34	29,307.16
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	11,884.25	11,884.25	35,652.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,301,623.66</b>	<b>212,202.48</b>	<b>2,028,016.85</b>	<b>4,635,113.41</b>	<b>666,510.25</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>100 RENAISSANCE ACADEMY - Summary</b>			<b>11,800,589.82</b>	<b>506,363.66</b>	<b>4,580,881.32</b>	<b>10,614,926.60</b>	<b>1,185,663.22</b>



21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
21PPL 21PPL Class Size Reduction SFY2021	5201/3100	91,698.57	0.00	0.00	91,698.57	0.00	
21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	873.32	0.00	
21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00	
22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	6,536.77	65,386.48	65,386.48	19,610.30	
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	57,158.14	553,092.63	553,092.63	171,474.40	
22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	4,764.50	46,263.47	46,263.47	14,293.52	
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	5,677.95	51,101.49	51,101.49	17,033.83	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	2,856.76	2,856.76	952.24	
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	6,949.00	67,660.67	67,660.67	20,847.02	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	101.39	912.54	912.54	304.19	
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	762.02	762.02	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.06	113,607.54	113,607.54	37,869.17	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>2,283,068.83</b>	<b>94,316.48</b>	<b>903,337.85</b>	<b>2,000,119.41</b>	<b>282,949.42</b>	
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,258.49	0.00	0.00	59,503.59	9,754.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
	21PUK 21PUK Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	55,338.34	530,842.96	530,842.96	166,015.04
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,979.66	1,831.64	16,484.75	16,484.75	5,494.91
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.10	62,343.84	62,343.84	20,781.28
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	32.50	311.74	311.74	97.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	2,427.90	2,427.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	3,906.46	35,158.12	35,158.12	11,719.37
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	46,989.17	46,989.17	15,663.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,132.54	0.00	25,211.40	25,211.40	921.14
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	44,947.20	3,745.60	33,710.40	33,710.40	11,236.80
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	19,865.49	19,865.49	14,771.30
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,351,444.15</b>	<b>80,604.51</b>	<b>874,959.35</b>	<b>2,084,183.33</b>	<b>267,260.82</b>	
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>569,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569,542.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	7,538.59	15,624.99	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	15,005.36	15,005.36	10,894.98
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	6,804.96	6,804.96	8,820.04
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>86,383.59</b>	<b>0.00</b>	<b>32,681.84</b>	<b>66,668.57</b>	<b>19,715.02</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>39,101.98</b>	<b>0.00</b>	<b>0.00</b>	<b>39,101.98</b>	<b>0.00</b>	
<b>1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary</b>		<b>8,065,921.30</b>	<b>220,310.90</b>	<b>2,632,707.98</b>	<b>7,056,547.18</b>	<b>1,009,374.12</b>	



21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,458.00	0.00	0.00	58,458.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	147,530.87	0.00	0.00	147,530.87	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	227,784.34	2,050,059.00	2,050,059.00	683,353.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	53,009.16	4,417.43	39,756.87	39,756.87	13,252.29
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	21,484.86	193,363.68	193,363.68	64,454.56
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	87.43	786.87	786.87	262.28
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	7,942.10	7,942.10	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	8,060.04	72,540.30	72,540.30	24,180.10
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	0.00	1,407.96
22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	15,011.00	135,098.94	135,098.94	45,032.98
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>6,864,896.32</b>	<b>278,472.82</b>	<b>2,650,898.08</b>	<b>6,012,323.80</b>	<b>852,572.52</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>
<b>1F0 QUEST ACADEMY - Summary</b>		<b>17,664,130.08</b>	<b>754,792.05</b>	<b>7,267,989.37</b>	<b>16,139,337.88</b>	<b>1,524,792.20</b>

Mar 30, 2022

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	0.00	17,300.43	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>130,306.35</b>	<b>0.00</b>	<b>36,935.31</b>	<b>113,005.92</b>	<b>17,300.43</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	0.00	0.00	105,137.16	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>372,616.46</b>	<b>0.00</b>	<b>62,466.39</b>	<b>267,379.30</b>	<b>105,137.16</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>9,976.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9,976.98</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	234.49	7,506.48	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	0.00	8,307.11	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>29,986.56</b>	<b>0.00</b>	<b>234.49</b>	<b>21,679.45</b>	<b>8,307.11</b>	
84425A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84425A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>58,528.70</b>	<b>0.00</b>	<b>0.00</b>	<b>33,772.35</b>	<b>24,756.35</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	0.00	122,191.04	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>152,428.44</b>	<b>0.00</b>	<b>0.00</b>	<b>30,237.40</b>	<b>122,191.04</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>274,603.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,603.36</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,107.08	193,331.98	-193,331.98	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,714.55	22,736.55	-22,736.55	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	26,614.58	118,218.90	118,218.90	-118,218.90	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,211.30	10,147.55	10,147.55	-10,147.55	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,825.88</b>	<b>174,565.40</b>	<b>444,317.53</b>	<b>-444,317.53</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>25,803.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,803.65</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,077.00	57,832.17	-57,832.17	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,370.30	30,253.15	30,253.15	-30,253.15	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,370.30</b>	<b>33,330.15</b>	<b>88,085.32</b>	<b>-88,085.32</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	20,368.54	183,316.86	183,316.86	61,105.61	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	154,542.24	1,390,880.16	1,390,880.16	463,626.72	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	10,997.87	98,980.78	98,980.78	32,993.60	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	244,984.77	244,984.77	81,661.58	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.54	22,504.86	22,504.86	7,501.60	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.90	2,825.17	2,825.17	941.72	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	19,204.58	173,426.07	173,426.07	57,613.73	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	637.33	5,736.00	5,736.00	1,912.01	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.59	31,424.25	31,424.25	10,474.75	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,502,867.99</b>	<b>239,277.12</b>	<b>2,154,078.92</b>	<b>4,785,036.67</b>	<b>717,831.32</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00
		21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00
		21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00
21POP 21POP Early Literacy Program SFY2021		5805/3300	23,220.15	0.00	0.00	23,220.15	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	148,751.13	0.00	0.00	148,751.13	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	685.17	0.00	0.00	685.17	0.00	
21PQU 21PQU Matching Fund for School Nurses		5368/3500	2,000.00	0.00	0.00	2,000.00	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	4,717.12	0.00	0.00	4,717.12	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	30,071.36	0.00	0.00	30,071.36	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	78,656.89	0.00	0.00	78,656.89	0.00	
22POM 22POM School Land Trust Program SFY2022		5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,674,620.00	139,551.66	1,255,965.00	1,255,965.00	418,655.00	
22POP 22POP Early Literacy Program SFY2022		5805/3300	31,973.07	2,664.42	23,979.80	23,979.80	7,993.27	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	157,470.14	13,122.51	118,102.60	118,102.60	39,367.54	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	770.83	64.24	578.13	578.13	192.70	
22PQU 22PQU Matching Fund for School Nurses		5368/3500	2,000.00	166.66	1,500.00	1,500.00	500.00	

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	4,576.29	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	4,701.83	42,316.49	42,316.49	14,105.50
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	9,070.37	81,633.36	81,633.36	27,211.13
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>4,353,745.19</b>	<b>172,019.60</b>	<b>1,621,963.58</b>	<b>3,833,315.47</b>	<b>520,429.72</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>
<b>1G0 Jefferson Acadmey - Summary</b>			<b>10,954,831.61</b>	<b>445,492.90</b>	<b>4,086,907.17</b>	<b>9,686,677.97</b>	<b>1,268,153.64</b>

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	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.74	72,726.72	72,726.72	24,242.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	30.72	284.65	284.65	92.18
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	3,860.18	36,693.12	36,693.12	11,580.56
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,456.49	0.00	2,125.00	2,125.00	5,331.49
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,813,800.41</b>	<b>54,435.84</b>	<b>597,128.26</b>	<b>1,596,072.94</b>	<b>217,727.47</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>560,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>320,000.00</b>	<b>240,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>110 Utah International Charter School - Summary</b>			<b>6,268,733.66</b>	<b>183,758.96</b>	<b>1,912,353.45</b>	<b>5,104,937.30</b>	<b>1,163,796.36</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	74,970.37	0.00	0.00	74,970.37	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>74,970.37</b>	<b>0.00</b>	<b>0.00</b>	<b>74,970.37</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	208,717.07	0.00	0.00	208,717.07	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>208,717.07</b>	<b>0.00</b>	<b>0.00</b>	<b>208,717.07</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,613.26	0.00	0.00	15,613.26	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,613.26</b>	<b>0.00</b>	<b>0.00</b>	<b>15,613.26</b>	<b>0.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	99,239.00	-99,239.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,462.75	-24,462.75
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	21,370.95	-21,370.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,072.70</b>	<b>-145,072.70</b>
<b>1J0 American International School of Utah - Summary</b>			<b>299,300.70</b>	<b>0.00</b>	<b>0.00</b>	<b>444,373.40</b>	<b>-145,072.70</b>

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21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,479.15	0.00	0.00	3,479.15	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	149,663.79	0.00	0.00	149,663.79	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	76,466.27	0.00	0.00	76,466.27	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	7,877.56	70,898.07	70,898.07	23,632.70
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	114,117.25	1,027,055.25	1,027,055.25	342,351.75
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	11,558.89	104,030.04	104,030.04	34,676.69
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	49.12	444.54	444.54	147.36
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	4,263.55	4,263.55	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	3,802.29	34,220.64	34,220.64	11,406.89
22PUU 22PUU Teacher and Student Success Program	5678/3500	104,063.49	8,673.62	78,062.61	78,062.61	26,020.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,624,216.34</b>	<b>146,078.73</b>	<b>1,380,504.70</b>	<b>3,157,258.81</b>	<b>466,957.53</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	0.00	4,930.00	8,980.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,380.00	0.00	3,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>74,952.36</b>	<b>0.00</b>	<b>11,109.00</b>	<b>63,456.36</b>	<b>11,496.00</b>
<b>1K0 VANGUARD ACADEMY INC - Summary</b>		<b>10,921,655.68</b>	<b>485,305.60</b>	<b>4,314,376.99</b>	<b>11,023,624.52</b>	<b>-101,968.84</b>

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21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,383.30	0.00	0.00	201,383.30	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,536.50	6,694.77	7,824.85	18,536.50	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	876.71	0.00	0.00	876.71	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	84,695.64	1,047,795.06	1,047,795.06	254,086.94
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,680.71	2,648.20	23,833.79	23,833.79	4,846.92
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	11,996.14	131,894.27	131,894.27	35,988.43
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	51.60	571.68	571.68	154.78
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	5,216.93	5,216.93	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,516.72	652.09	5,868.82	5,868.82	1,647.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	6,590.74	59,316.71	59,316.71	19,772.24
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,777.06	0.00	0.00	0.00	13,777.06
22PUU 22PUU Teacher and Student Success Program	5678/3500	108,089.61	8,869.82	79,828.37	79,828.37	28,261.24
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	10,895.75	10,895.75	32,687.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,279,018.48</b>	<b>122,199.00</b>	<b>1,454,245.23</b>	<b>3,867,780.17</b>	<b>411,238.31</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>1L0 ATHLOS ACADEMIES - Summary</b>		<b>11,454,872.29</b>	<b>401,447.10</b>	<b>3,820,499.62</b>	<b>10,625,922.85</b>	<b>828,949.44</b>

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MSPRB MSPRB-Minium School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	13,389.54	13,389.54	27,448.56	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	203,025.16	1,827,226.50	1,827,226.50	609,075.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	3,980.90	35,828.07	35,828.07	11,942.68
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	19,173.66	172,562.92	172,562.92	57,520.96
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	953.48	78.42	718.20	718.20	235.28
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	2,250.00	2,250.00	750.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	6,692.10	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,797.47	3,797.47	1,265.83
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	7,289.05	65,601.46	65,601.46	21,867.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	34,095.94	34,095.94	18,038.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	13,407.06	120,863.55	120,863.55	40,221.19
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	6,539.01	25,109.73	25,109.73	32,329.74
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>6,447,525.84</b>	<b>267,554.74</b>	<b>2,494,516.48</b>	<b>5,629,556.18</b>	<b>817,969.66</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,274.95</b>	<b>2,725.05</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	500.00	13,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	3,390.00	3,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>54,284.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>40,590.00</b>	<b>13,694.00</b>
<b>2B0 LINCOLN ACADEMY INCORPORATED - Summary</b>			<b>15,865,140.14</b>	<b>734,592.09</b>	<b>6,369,219.50</b>	<b>14,946,147.84</b>	<b>916,992.30</b>

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21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	18,239.62	0.00	0.00	18,239.62	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	33,282.13	0.00	0.00	33,282.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	62.20	559.81	559.81	186.61
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	962.60	8,663.43	8,663.43	2,887.82
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	43,826.94	406,018.17	406,018.17	131,480.83
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	5,579.24	50,213.10	50,213.10	16,737.70
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	29.31	263.80	263.80	87.93
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	1,965.36	1,965.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	0.00	11,762.81
22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	3,675.33	34,843.88	34,843.88	11,025.98
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	9,029.76	9,029.76	23,289.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,623,426.49</b>	<b>57,468.96</b>	<b>599,004.31</b>	<b>1,415,237.65</b>	<b>208,188.84</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary</b>		<b>4,603,914.78</b>	<b>212,024.08</b>	<b>1,671,116.79</b>	<b>3,911,097.48</b>	<b>692,817.30</b>

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21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,218.25	0.00	0.00	32,218.25	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	84,431.38	0.00	0.00	84,431.38	0.00
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	1,054.98	9,494.78	9,494.78	3,164.92
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	76,946.00	76,946.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	108,393.70	1,114,451.90	1,114,451.90	325,181.10
22POP 22POP Early Literacy Program SFY2022	5805/3300	25,853.93	2,154.49	19,390.44	19,390.44	6,463.49
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	13,256.48	132,531.37	132,531.37	39,769.43
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	54.36	521.44	521.44	163.07
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	5,340.71	5,340.71	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	5,031.62	45,284.61	45,284.61	15,094.88
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,883.51	0.00	0.00	0.00	2,883.51
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	0.00	34,224.46
22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	7,891.05	71,019.44	71,019.44	23,673.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,019,389.45</b>	<b>140,974.89</b>	<b>1,481,801.30</b>	<b>3,555,094.69</b>	<b>464,294.76</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	8,075.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>37,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,930.00</b>	<b>8,075.00</b>
<b>2D0 CHANNING HALL - Summary</b>		<b>9,911,006.69</b>	<b>371,588.72</b>	<b>3,616,260.97</b>	<b>8,861,786.67</b>	<b>1,049,220.02</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various programs like SPED-IDEA, T&L-Improving Teacher Quality, SSS-Governors Emergency Education Relief, etc.

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	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	2,065.77	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	5,020.36	45,183.24	45,183.24	15,061.08
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	8,166.00	8,166.00	24,498.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,941,769.16</b>	<b>72,514.80</b>	<b>699,788.22</b>	<b>1,705,399.71</b>	<b>236,369.45</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	0.00	6,784.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>17,929.67</b>	<b>0.00</b>	<b>3,332.93</b>	<b>8,938.59</b>	<b>8,991.08</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	964.36	6,444.36	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	0.00	4,260.00	4,260.00	18,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>37,255.88</b>	<b>0.00</b>	<b>5,224.36</b>	<b>17,929.36</b>	<b>19,326.52</b>
<b>2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary</b>			<b>6,226,045.79</b>	<b>234,257.55</b>	<b>2,182,964.16</b>	<b>5,290,859.54</b>	<b>935,186.25</b>

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# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **2GO VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	0.00	134,775.45
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>421,375.86</b>	<b>0.00</b>	<b>0.00</b>	<b>286,600.41</b>	<b>134,775.45</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	0.00	154,009.94
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>537,749.69</b>	<b>0.00</b>	<b>0.00</b>	<b>383,739.75</b>	<b>154,009.94</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
<b>84027X SPED-IDEA ARP - Summary</b>			<b>39,465.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,465.89</b>
84173 SPED-Pre-school Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,458.01	0.00	0.00	0.00	2,458.01
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
<b>84173 SPED-Pre-school Special Educ IDEA - Summary</b>			<b>7,410.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.69</b>	<b>5,014.54</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,033.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,033.75</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	0.00	20,218.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>68,203.63</b>	<b>0.00</b>	<b>0.00</b>	<b>47,985.56</b>	<b>20,218.07</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>84,253.44</b>	<b>0.00</b>	<b>0.00</b>	<b>52,893.50</b>	<b>31,359.94</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	200,000.00	200,000.00	200,000.00	73,965.69
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>343,361.25</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>267,794.64</b>	<b>75,566.61</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>615,690.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615,690.81</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,294.32	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,213.78	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,482.64	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,143.00	8,392.00	8,392.00	-8,392.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	41,673.45	199,268.93	199,268.93	-199,268.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,677.80	18,204.37	18,204.37	-18,204.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,953.07	35,356.72	35,356.72	-35,356.72
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>55,447.32</b>	<b>347,330.76</b>	<b>755,323.14</b>	<b>-755,323.14</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,844.10</b>	<b>0.00</b>	<b>0.00</b>	<b>33,844.10</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,205.40	56,830.69	-56,830.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,449.00	50,357.15	50,357.15	-50,357.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,449.00</b>	<b>55,562.55</b>	<b>107,187.84</b>	<b>-107,187.84</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	432,589.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	22,694.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	3,698.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	320,889.24	0.00	0.00	320,889.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,254.00	0.00	0.00	1,254.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	15,159.05	136,431.48	136,431.48	45,477.17
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	299,423.92	2,704,699.31	2,704,699.31	897,665.78
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,989.00	-202.00	-9,989.00	-9,989.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	22,729.61	204,566.49	204,566.49	68,188.82
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	39,807.04	358,263.42	358,263.42	119,421.14
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	5,713.50	5,713.50	1,904.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	321.04	2,889.43	2,889.43	963.14
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	29,973.62	269,762.57	269,762.57	89,920.84
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	673.54	6,061.91	6,061.91	2,020.64

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	1,652.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	65,419.57	65,419.57	21,806.53
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,371,767.93</b>	<b>417,456.16</b>	<b>3,760,470.68</b>	<b>8,119,399.37</b>	<b>1,252,368.56</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	247,366.59	2,226,299.25	2,226,299.25	742,099.75
	22POP 22POP Early Literacy Program SFY2022	5805/3300	63,729.08	5,310.76	47,796.82	47,796.82	15,932.26
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	22,692.82	204,235.44	204,235.44	68,078.48
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	90.34	813.02	813.02	271.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	8,497.63	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	4,833.16	4,833.16	1,611.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	7,537.77	67,839.92	67,839.92	22,613.30
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	0.00	61,119.33
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	15,859.15	142,732.35	142,732.35	47,577.44
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	14,112.00	14,112.00	42,336.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,480,882.01</b>	<b>299,394.45</b>	<b>2,904,573.59</b>	<b>6,446,196.09</b>	<b>1,034,685.92</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	759.00	759.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>5,158.27</b>	<b>0.00</b>	<b>4,091.93</b>	<b>5,158.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,558.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.48</b>
<b>2GO VISTA AT ENTRADA INC - Summary</b>			<b>19,083,755.34</b>	<b>980,746.93</b>	<b>7,278,029.51</b>	<b>16,556,518.36</b>	<b>2,527,236.98</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	3,519.94	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	0.00	149,283.86
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>657,419.53</b>	<b>0.00</b>	<b>38,490.61</b>	<b>508,135.67</b>	<b>149,283.86</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	149,263.00	0.00	0.00	149,263.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	0.00	177,269.99
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>587,329.84</b>	<b>0.00</b>	<b>0.00</b>	<b>410,059.85</b>	<b>177,269.99</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	0.00	0.00	47,286.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>47,286.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,286.21</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>7,939.85</b>	<b>0.00</b>	<b>0.00</b>	<b>7,939.85</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	0.00	3,635.05
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,635.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.05</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	10,351.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	0.00	19,853.51
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>74,201.82</b>	<b>0.00</b>	<b>10,351.00</b>	<b>54,348.31</b>	<b>19,853.51</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	0.00	42,045.13
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,045.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,045.13</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	0.00	399,233.55
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>935,765.82</b>	<b>0.00</b>	<b>8,081.85</b>	<b>536,532.27</b>	<b>399,233.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	0.00	897,208.80
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>897,208.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>897,208.80</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,678.64	0.00	0.00	27,678.64	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>27,678.64</b>	<b>0.00</b>	<b>0.00</b>	<b>27,678.64</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	383.60	0.00	0.00	383.60	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>383.60</b>	<b>0.00</b>	<b>0.00</b>	<b>383.60</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	140,387.84	0.00	0.00	140,387.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,126,983.26	0.00	0.00	4,126,983.26	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,894.00	0.00	0.00	-1,894.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	382,403.03	0.00	0.00	382,403.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	621,087.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	30,366.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	3,713.31	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	277,074.59	0.00	0.00	277,074.59	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	12,325.29	110,927.61	110,927.61	36,975.86
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	359,054.04	3,357,801.16	3,357,801.16	1,077,159.11
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	-1.00	-452.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	30,262.86	281,679.11	281,679.11	90,788.56
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	44,492.26	400,430.35	400,430.35	133,476.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	5,158.02	46,422.19	46,422.19	15,474.06
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	584.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	19,541.00	202,998.74	202,998.74	58,622.98
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	883.58	7,952.20	7,952.20	2,650.72
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	8,397.96	75,581.66	75,581.66	25,193.89
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,513,606.13</b>	<b>480,302.26</b>	<b>4,485,035.27</b>	<b>10,072,699.42</b>	<b>1,440,906.71</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	43,805.93	0.00	0.00	43,805.93	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog- AP	5332/3300	86.60	0.00	0.00	86.60	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,328.02	0.00	0.00	6,328.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	100.38	-100.38
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,433.32	0.00	0.00	90,433.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,222,996.00	0.00	0.00	3,222,996.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	52,041.46	0.00	0.00	52,041.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,975.09	0.00	0.00	101,975.09	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	10,448.45	10,448.45	26,515.92	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,011.42	0.00	0.00	1,011.42	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,202.17	0.00	-478.63	3,073.84	128.33
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	100,775.55	0.00	0.00	100,775.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	149,429.22	0.00	0.00	149,429.22	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	515.97	4,643.67	4,643.67	1,547.89
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	167,182.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	234,183.13	2,279,354.62	2,279,354.62	702,549.38
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	6,079.90	54,719.12	54,719.12	18,239.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	18,807.20	169,264.79	169,264.79	56,421.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	105.05	945.46	945.46	315.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	6,829.87	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	69,489.17	69,489.17	23,163.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	7,336.90	66,032.09	66,032.09	22,010.68
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	18,110.06	170,214.81	170,214.81	54,330.16
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,879,083.01</b>	<b>303,576.19</b>	<b>3,001,062.00</b>	<b>6,949,671.93</b>	<b>929,411.08</b>

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,350.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	960.00	0.00	960.00	960.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>13,540.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>13,540.00</b>	<b>0.00</b>
<b>2H0 UTAH CONNECTIONS ACADEMY - Summary</b>			<b>22,730,456.36</b>	<b>783,878.45</b>	<b>7,548,663.66</b>	<b>18,614,322.47</b>	<b>4,116,133.89</b>

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MSPRB MSPRB-Minimum School Programs Related to Basic	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	10,367.45	0.00	0.00	76,217.45	34,150.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	28,248.72	0.00	0.00	28,248.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,325.41	0.00	0.00	122,325.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.68	0.00	0.00	653.68	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	21POV 21POV Dual Immersion SFY2021	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,660.20	0.00	0.00	3,660.20	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,414.05	0.00	0.00	60,414.05	0.00
	21PIP 21PIP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PIU 21PIU Teacher and Student Success Program	5678/3500	72,587.76	0.00	0.00	72,587.76	0.00
	21PIV 21PIV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	406.26	3,656.37	3,656.37	1,218.80
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	120,869.75	1,087,827.75	1,087,827.75	362,609.25
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,299.78	3,774.98	33,974.83	33,974.83	11,324.95
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	8,703.86	85,784.37	85,784.37	26,111.60
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	53.89	487.92	487.92	161.66
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.00	3,159.07	3,159.07	1,053.02
	22POV 22POV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	11,250.00	11,250.00	3,750.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	3,238.07	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	4,356.70	39,210.29	39,210.29	13,070.08
	22PIU 22PIU Teacher and Student Success Program	5678/3500	89,974.77	7,497.90	67,481.09	67,481.09	22,493.68
	22PIV 22PIV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	10,257.00	10,257.00	30,771.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,861,702.53</b>	<b>147,724.64</b>	<b>1,431,005.46</b>	<b>3,342,620.65</b>	<b>519,081.88</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>210 Generacion Floreciente - Summary</b>			<b>11,365,331.08</b>	<b>398,564.95</b>	<b>3,849,852.95</b>	<b>9,890,911.03</b>	<b>1,474,420.05</b>

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	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.92	2,450,915.28	2,450,915.28	816,971.74
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.54	63,292.88	63,292.88	21,097.63
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.20	5,536.81	5,536.81	1,845.60
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,090.00	25.92	15,239.26	15,239.26	-149.26
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	48,216.08	571,769.63	571,769.63	144,648.25
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.48	19,489.38	19,489.38	6,496.46
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,247.84	0.00	5,247.84	5,247.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	139,623.66	139,623.66	46,541.22
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>23,713,075.09</b>	<b>899,137.11</b>	<b>9,488,351.72</b>	<b>21,015,890.77</b>	<b>2,697,184.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	462,905.17	0.00	0.00	387,923.24	74,981.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	296,870.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	67,202.19	16,651.24	16,651.24	67,202.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	136,208.27	136,208.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	362,544.94	4,530,445.17	4,530,445.17	1,087,634.83
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	12,232.10	110,088.91	110,088.91	36,696.30
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	61,733.98	555,605.89	555,605.89	185,201.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	216.48	2,029.28	2,029.28	649.46
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	21,496.99	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	5,323.60	47,912.40	47,912.40	15,970.80
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	1,726.13	15,535.12	15,535.12	5,178.38
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	24,489.17	24,489.17	8,163.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	18,873.84	169,864.55	169,864.55	56,621.51
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	0.00	44,994.10
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	0.00	131,282.43
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	33,856.09	360,135.40	360,135.40	101,568.27
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>16,148,475.53</b>	<b>515,879.42</b>	<b>6,285,622.39</b>	<b>14,399,531.84</b>	<b>1,748,943.69</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>17,597.06</b>	<b>0.00</b>	<b>13,331.70</b>	<b>17,597.06</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>943.97</b>	<b>0.00</b>	<b>0.00</b>	<b>943.97</b>	<b>0.00</b>
<b>2J0 Ascent Academies of Utah - Summary</b>			<b>44,197,532.24</b>	<b>1,569,378.97</b>	<b>17,840,001.46</b>	<b>40,830,099.69</b>	<b>3,367,432.55</b>





22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	215,661.98	1,948,675.04	1,948,675.04	646,985.96
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	23,972.94	215,756.44	215,756.44	71,918.80
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	97.24	902.31	902.31	291.74
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	9,080.49	9,080.49	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	8,534.45	76,810.06	76,810.06	25,603.36
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	0.00	12,972.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	20,171.08	181,539.73	181,539.73	60,513.24
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,863,846.65</b>	<b>287,539.26</b>	<b>2,582,804.09</b>	<b>6,005,214.15</b>	<b>868,632.50</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,865.85	0.00	4,865.85	4,865.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	19,435.00	42,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,520.00	0.00	17,520.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>186,847.00</b>	<b>0.00</b>	<b>36,965.00</b>	<b>168,047.00</b>	<b>18,800.00</b>
<b>2K0 UTAH MILITARY ACADEMY - Summary</b>		<b>21,186,261.83</b>	<b>873,378.32</b>	<b>7,780,548.82</b>	<b>18,620,964.35</b>	<b>2,565,297.48</b>

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	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	9,818.98	88,370.88	88,370.88	29,456.96
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	45.43	444.22	444.22	136.30
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	3,621.27	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	3,635.20	32,716.80	32,716.80	10,905.60
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	4,148.16	37,333.40	37,333.40	12,444.46
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	81,957.90	6,770.28	61,647.07	61,647.07	20,310.83
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	12,619.97	12,619.97	29,151.75
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>3,444,581.69</b>	<b>135,539.67</b>	<b>1,339,648.19</b>	<b>2,995,235.02</b>	<b>449,346.67</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	0.00	15,115.73	0.01
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,315.74</b>	<b>0.00</b>	<b>0.00</b>	<b>30,315.73</b>	<b>0.01</b>
<b>2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary</b>			<b>8,689,045.17</b>	<b>345,858.62</b>	<b>3,169,198.80</b>	<b>7,568,156.48</b>	<b>1,120,888.69</b>

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21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,058.27	5,007.69	6,792.95	17,058.27	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,242.70	0.00	0.00	3,242.70	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	0.00	0.00	54,114.46	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	341.21	3,070.90	3,070.90	1,023.64
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	114.24	1,028.15	1,028.15	342.71
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	21,899.32	1,824.95	16,424.49	16,424.49	5,474.83
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	2,926.08	782,614.74	782,614.74	8,778.26
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	7,896.58	73,304.07	73,304.07	23,689.72
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	37.20	338.63	338.63	111.58
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	3,061.62	3,061.62	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	17,340.00	17,340.00	1,102.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	3,117.62	61,086.67	61,086.67	9,352.84
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,358,211.60</b>	<b>24,598.91</b>	<b>1,047,881.47</b>	<b>2,258,589.23</b>	<b>99,622.37</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,800.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>1,800.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>14,649.83</b>	<b>0.00</b>	<b>721.83</b>	<b>13,295.19</b>	<b>1,354.64</b>
<b>3B0 BEEHIVE SCIENCE &amp; TECHNOLOGY ACADEMY - Summary</b>		<b>6,638,328.42</b>	<b>93,501.61</b>	<b>2,799,071.69</b>	<b>5,996,009.89</b>	<b>642,318.53</b>

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21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,300.06	0.00	0.00	14,300.06	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,290.62	0.00	0.00	1,290.62	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,991.74	0.00	0.00	7,991.74	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	49.75	11,569.75	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	79,211.25	0.00	0.00	79,211.25	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	0.00	0.00	153,319.12	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	137,945.00	137,945.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	240,614.09	2,165,526.75	2,165,526.75	721,842.25
22POP 22POP Early Literacy Program SFY2022	5805/3300	68,620.76	5,718.40	51,465.58	51,465.58	17,155.18
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	21,212.22	193,587.08	193,587.08	63,636.68
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	105.76	960.80	960.80	317.29
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	7,923.33	7,923.33	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	728.81	6,559.28	6,559.28	2,186.42
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	46,989.17	46,989.17	15,663.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	8,518.02	76,662.18	76,662.18	25,554.05
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	42,668.83	0.00	0.00	0.00	42,668.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	15,679.60	141,116.41	141,116.41	47,038.80
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,570.00	0.00	14,142.50	14,142.50	42,427.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,512,171.58</b>	<b>297,797.92</b>	<b>2,963,927.83</b>	<b>6,502,986.22</b>	<b>1,009,185.36</b>
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	37,584.98
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	37.00	8,500.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>111,700.00</b>	<b>0.00</b>	<b>37.00</b>	<b>99,284.98</b>	<b>12,415.02</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	63,535.43	63,535.43
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>225,544.77</b>	<b>0.00</b>	<b>70,201.28</b>	<b>72,333.96</b>	<b>153,210.81</b>
<b>3C0 ENTHEOS ACADEMY - Summary</b>		<b>21,158,728.95</b>	<b>799,627.21</b>	<b>7,552,645.01</b>	<b>18,021,204.58</b>	<b>3,137,524.37</b>

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	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.59	78,935.25	78,935.25	26,311.75
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	38,500.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,601.99	77,417.92	77,417.92	25,805.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>37,407,000.13</b>	<b>1,590,517.50</b>	<b>14,440,039.80</b>	<b>32,635,605.62</b>	<b>4,771,394.51</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,085.68	0.00	0.00	824,085.68	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	26,006.25	26,006.25	80,796.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,632.47	0.00	0.00	1,632.47	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	339,425.66	3,054,831.00	3,054,831.00	1,018,277.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	16,896.11	152,065.00	152,065.00	50,888.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	79,724.36	717,519.23	717,519.23	239,173.06
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	136.47	1,228.22	1,228.22	409.40
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.40	3,405.68	3,405.68	1,135.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	25,608.78	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	17,721.02	159,489.17	159,489.17	53,163.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	11,828.37	106,455.35	106,455.35	35,485.12
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	0.00	4,777.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	0.00	86,654.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	60,142.18	547,742.46	547,742.46	180,426.56
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	0.00	26,728.74	26,728.74	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>13,477,853.49</b>	<b>552,949.27</b>	<b>5,022,117.93</b>	<b>11,805,592.70</b>	<b>1,672,260.79</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>75,638.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>66,840.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	56,000.00	12,972.65	12,972.65	54,187.58	1,812.42
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	0.00	0.00	162,893.74
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>255,411.04</b>	<b>12,972.65</b>	<b>12,972.65</b>	<b>88,584.07</b>	<b>166,826.97</b>
<b>3D0 SPECTRUM ACADEMY - Summary</b>			<b>54,393,775.44</b>	<b>2,248,473.11</b>	<b>20,638,583.13</b>	<b>47,803,037.59</b>	<b>6,590,737.85</b>
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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 2,269,711.55	\$ 2,248,473.11	\$ (21,238.44)

Phase Name	Line Amount	Line Description Invoice #	Program Na	District Prog	Phase
SPECTRUM ACADEMY	21238.44	20PKC Competer 6708ADCF6C	20PKC Comp	5670/3500	3D0



21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	3,587.13	3,587.13	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	6,124.99	36,626.93	0.00	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	815,702.00	67,975.16	611,776.50	611,776.50	203,925.50	
22POP 22POP Early Literacy Program SFY2022	5805/3300	19,061.81	1,588.48	14,296.35	14,296.35	4,765.46	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	5,256.10	47,304.96	47,304.96	15,768.32	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	33.70	326.74	326.74	101.10	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	1,892.94	1,892.94	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	2,068.43	18,615.86	18,615.86	6,205.28	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	69,489.17	69,489.17	23,163.04	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	29,942.42	29,942.42	9,956.81	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,177.89	0.00	0.00	0.00	14,177.89	
22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	4,460.12	40,141.09	40,141.09	13,380.36	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	9,493.73	9,493.73	23,363.25	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,383,379.55</b>	<b>92,421.95</b>	<b>960,888.88</b>	<b>2,066,440.38</b>	<b>316,939.17</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>62,191.44</b>	<b>0.00</b>	<b>0.00</b>	<b>62,191.44</b>	<b>0.00</b>	
<b>3E0 C.S. Lewis Academy - Summary</b>		<b>6,649,814.86</b>	<b>349,363.65</b>	<b>2,565,840.94</b>	<b>5,757,265.74</b>	<b>892,549.12</b>	

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	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	164,310.84	1,546,322.50	1,546,322.50	492,932.50
	22POP 22POP Early Literacy Program SFY2022	5805/3300	43,422.12	3,618.51	32,566.59	32,566.59	10,855.53
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	18,049.76	171,469.30	171,469.30	54,149.29
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	68.18	629.43	629.43	204.56
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	6,827.73	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	6,332.91	56,996.14	56,996.14	18,998.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	11,830.50	106,474.51	106,474.51	35,491.51
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>5,342,876.24</b>	<b>212,646.11</b>	<b>2,029,525.61</b>	<b>4,706,760.13</b>	<b>636,116.11</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>93.60</b>	<b>0.00</b>	<b>0.00</b>	<b>93.60</b>	<b>0.00</b>
<b>3FO VENTURE ACADEMY - Summary</b>			<b>13,883,765.46</b>	<b>534,114.47</b>	<b>5,388,925.56</b>	<b>12,712,410.91</b>	<b>1,171,354.55</b>

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22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	40,064.84	360,583.50	360,583.50	120,194.50
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	832.41	7,491.69	7,491.69	2,497.23
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	5,212.65	46,913.86	46,913.86	15,637.95
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	27.10	249.35	249.35	81.32
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	1,646.03	1,646.03	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	2,159.34	19,434.00	19,434.00	6,478.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	153.44	1,380.90	1,380.90	460.30
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	24,489.17	24,489.17	8,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	2,679.48	24,115.33	24,115.33	8,038.45
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	7,474.25	7,474.25	22,422.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,542,512.99</b>	<b>57,183.62</b>	<b>578,180.55</b>	<b>1,330,095.80</b>	<b>212,417.19</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	1,220.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,220.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	40,589.06	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>40,589.06</b>	<b>0.00</b>	<b>0.00</b>	<b>40,589.06</b>	<b>0.00</b>
<b>3G0 Bear River Charter School - Summary</b>		<b>3,807,799.11</b>	<b>127,652.19</b>	<b>1,292,062.80</b>	<b>3,017,738.46</b>	<b>790,060.65</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 3HO ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow-Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	84,300.00	0.00	78,344.94	78,344.94	5,955.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	0.00	70,626.35
	22T1SF 22T1SF SIG (a) Flow-Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>696,988.71</b>	<b>0.00</b>	<b>145,842.10</b>	<b>400,822.69</b>	<b>296,166.02</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	62,935.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	4,842.60	4,842.60	1,157.40
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	0.00	54,419.38
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>255,221.95</b>	<b>0.00</b>	<b>62,780.25</b>	<b>199,645.17</b>	<b>55,576.78</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	0.00	13,017.52
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,017.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,017.52</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,652.73</b>	<b>0.00</b>	<b>4,335.03</b>	<b>6,652.73</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	0.00	1,000.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,000.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	0.00	10,730.38
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>43,955.32</b>	<b>0.00</b>	<b>10,263.58</b>	<b>33,224.94</b>	<b>10,730.38</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	37,083.74	7,097.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>72,532.96</b>	<b>0.00</b>	<b>0.00</b>	<b>37,083.74</b>	<b>35,449.22</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>326,102.46</b>	<b>0.00</b>	<b>274,420.00</b>	<b>326,102.46</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	0.00	616,711.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>616,711.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616,711.79</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,975.83	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,340.99	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,480.86	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	17,340.18	75,723.77	75,723.77	-75,723.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,530.32	6,927.51	6,927.51	-6,927.51
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,210.00	23,200.37	23,200.37	-23,200.37
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>24,080.50</b>	<b>153,052.79</b>	<b>544,405.69</b>	<b>-544,405.69</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.11
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,046.94</b>	<b>0.00</b>	<b>0.00</b>	<b>17,046.94</b>	<b>0.11</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,217.20	36,755.68	-36,755.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,515.60	19,911.75	19,911.75	-19,911.75
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>3,515.60</b>	<b>21,128.95</b>	<b>56,667.43</b>	<b>-56,667.43</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>26,000.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	7,420.22	68,648.52	68,648.52	22,260.67
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	74,240.58	668,165.25	668,165.25	222,721.76
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	5,840.22	52,561.94	52,561.94	17,520.64
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.78	194,182.03	194,182.03	64,727.35
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.34	13,998.07	13,998.07	4,666.03
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	8,865.80	79,946.44	79,946.44	26,597.38
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	3,519.82	3,519.82	1,173.27
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	646.20	0.00	646.20	646.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.18	47,350.63	47,350.63	15,783.55
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,003,112.78</b>	<b>125,338.46</b>	<b>1,130,713.15</b>	<b>2,627,097.38</b>	<b>376,015.40</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	67,589.31	623,738.08	623,738.08	202,767.92	
22POP 22POP Early Literacy Program SFY2022	5805/3300	18,863.52	1,808.58	16,277.18	16,277.18	2,586.34	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	8,113.82	79,866.79	79,866.79	24,341.44	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	37.00	348.76	348.76	111.02	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	3,452.25	3,452.25	1,150.75	
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	69,489.17	69,489.17	23,163.04	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04	
22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	4,757.36	42,816.29	42,816.29	14,272.10	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,492,316.36</b>	<b>93,735.62</b>	<b>913,203.34</b>	<b>2,187,989.39</b>	<b>304,326.97</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,347.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.61</b>	
<b>3H0 ENDEAVOR HALL - Summary</b>		<b>7,592,406.85</b>	<b>246,670.18</b>	<b>2,736,072.12</b>	<b>6,473,137.72</b>	<b>1,119,269.13</b>	

Mar 30, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **310 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>581,943.15</b>	<b>0.00</b>	<b>133,253.92</b>	<b>404,765.86</b>	<b>177,177.29</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	23,261.93	23,261.93	135,071.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	0.00	173,507.61
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>654,916.02</b>	<b>0.00</b>	<b>23,261.93</b>	<b>346,336.67</b>	<b>308,579.35</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	5,022.74	5,022.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	1,746.05	1,746.05	1,746.05	2,981.01
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>14,319.33</b>	<b>1,746.05</b>	<b>6,768.79</b>	<b>11,338.32</b>	<b>2,981.01</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	5,455.92	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	20,668.15	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	0.00	21,949.95
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>87,497.44</b>	<b>0.00</b>	<b>26,124.07</b>	<b>65,547.49</b>	<b>21,949.95</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>112,003.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,003.40</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>552,807.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,807.59</b>
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
<b>84425U SSS-American Rescue Plan ACT of 2021 - Summary</b>			<b>995,895.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995,895.69</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	104,549.55	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,799.45	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	38,109.66	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	44,868.14	190,315.76	190,315.76	-190,315.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,959.74	17,365.21	17,365.21	-17,365.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	11,772.00	59,884.90	59,884.90	-59,884.90
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>60,599.88</b>	<b>438,782.07</b>	<b>1,426,019.37</b>	<b>-1,426,019.37</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,958.86	0.00	0.00	23,958.86	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>31,903.30</b>	<b>0.00</b>	<b>0.00</b>	<b>31,903.30</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,096.35	115,598.27	-115,598.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,096.70	49,813.90	49,813.90	-49,813.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>9,096.70</b>	<b>61,910.25</b>	<b>165,412.17</b>	<b>-165,412.17</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	27,649.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	23,403.88	218,239.68	218,239.68	70,211.66
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	217,028.58	1,996,892.97	1,996,892.97	651,085.74
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	11,077.68	102,060.02	102,060.02	33,233.06
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.27	916,958.44	916,958.44	305,652.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	2,682.17	24,139.54	24,139.54	8,046.51
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,436.16	369.60	3,326.38	3,326.38	1,109.78
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	26,151.10	241,285.68	241,285.68	78,453.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.78	8,278.10	8,278.10	2,759.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.90	74,204.09	74,204.09	24,734.68
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>9,225,885.12</b>	<b>391,761.96</b>	<b>3,585,384.90</b>	<b>8,050,599.23</b>	<b>1,175,285.89</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,912.86	0.00	0.00	45,912.86	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,992.46	0.00	0.00	247,992.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	1,338.95	1,338.95	2,677.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,166.71	0.00	0.00	1,166.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,504.83	0.00	0.00	7,504.83	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,890.46	0.00	0.00	85,890.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,886.89	0.00	0.00	147,886.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	179,905.90	1,783,142.32	1,783,142.32	539,717.68

22POP 22POP Early Literacy Program SFY2022	5805/3300	65,166.75	5,430.56	48,875.06	48,875.06	16,291.69
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	20,879.84	187,918.58	187,918.58	62,639.53
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	98.10	882.84	882.84	294.28
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	7,444.67	7,444.67	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	7,329.22	65,963.03	65,963.03	21,987.68
22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	14,744.70	136,142.84	136,142.84	44,234.08
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,438,541.33</b>	<b>229,727.27</b>	<b>2,356,895.29</b>	<b>5,713,346.93</b>	<b>725,194.40</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,665.85</b>	<b>0.00</b>	<b>6,665.85</b>	<b>6,665.85</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	80,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>
<b>310 Leadership Learning Academy - Summary</b>		<b>18,822,378.22</b>	<b>692,931.86</b>	<b>6,669,047.07</b>	<b>16,331,935.19</b>	<b>2,490,443.03</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 3JO Dixie Montessori Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	87,544.79	0.00	29,016.00	67,032.00	20,512.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	0.00	28,567.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>266,483.77</b>	<b>0.00</b>	<b>82,903.77</b>	<b>217,403.68</b>	<b>49,080.09</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,811.47	0.00	0.00	0.00	13,811.47
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>223,225.19</b>	<b>0.00</b>	<b>69,262.61</b>	<b>209,413.72</b>	<b>13,811.47</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,299.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,299.25</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>458.07</b>	<b>0.00</b>	<b>458.07</b>	<b>458.07</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>561.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>561.13</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	5,100.42	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	0.00	5,073.88
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>24,111.30</b>	<b>0.00</b>	<b>5,100.42</b>	<b>19,037.42</b>	<b>5,073.88</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	0.00	36,558.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>62,277.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,277.53</b>
84425D SSS-Elementary and Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	0.00	161,613.04
<b>84425D SSS-Elementary and Secondary School Emergency Relief - Summary</b>			<b>201,605.81</b>	<b>0.00</b>	<b>39,992.77</b>	<b>39,992.77</b>	<b>161,613.04</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>363,197.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363,197.53</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,426.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	798.00	2,559.00	2,559.00	-2,559.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,849.76	50,795.99	50,795.99	-50,795.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	984.55	4,357.15	4,357.15	-4,357.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,171.25	25,210.64	25,210.64	-25,210.64
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>19,803.56</b>	<b>119,016.62</b>	<b>244,219.83</b>	<b>-244,219.83</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,999.77	0.00	0.00	8,999.77	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,505.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,505.43</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,391.05	15,114.90	15,114.90	-15,114.90
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,391.05</b>	<b>15,114.90</b>	<b>32,664.77</b>	<b>-32,664.77</b>
EQUIP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>35,248.00</b>	<b>0.00</b>	<b>17,748.00</b>	<b>17,748.00</b>	<b>17,500.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,374.58	0.00	0.00	89,374.58	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	735,572.59	0.00	0.00	735,572.59	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,103.49	0.00	0.00	48,103.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	223,431.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	3,795.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	87,830.88	0.00	0.00	87,830.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	833.00	0.00	0.00	833.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	9,784.49	88,060.42	88,060.42	29,353.47
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	51,146.23	460,316.07	460,316.07	153,438.68
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	3,552.93	31,976.38	31,976.38	10,658.79
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	19,977.14	179,794.32	179,794.32	59,931.44
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	6,817.29	61,355.56	61,355.56	20,451.86
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,933.19	2,933.19	977.72
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	3,071.00	27,639.05	27,639.05	9,213.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,334,200.11</b>	<b>94,863.24</b>	<b>853,769.24</b>	<b>2,049,610.38</b>	<b>284,589.73</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	11,351.22	0.00	0.00	11,351.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	54,722.05	0.00	0.00	40,489.91	14,232.14
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	499,590.00	0.00	0.00	499,590.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,825.45	0.00	0.00	11,825.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,890.75	0.00	0.00	79,890.75	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	424.95	0.00	0.00	424.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,233.58	0.00	0.00	2,233.58	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	42,614.34	0.00	0.00	42,614.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	53,119.66	478,077.00	478,077.00	159,359.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	13,474.58	1,122.88	10,105.93	10,105.93	3,368.65
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	8,437.70	75,939.36	75,939.36	25,313.12
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	25.76	280.10	280.10	77.27
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	3,127.46	3,127.46	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,761.80	2,761.80	920.60
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	69,489.17	69,489.17	23,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	43,131.25	3,594.27	32,348.44	32,348.44	10,782.81
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	7,732.75	7,732.75	23,198.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>1,915,950.18</b>	<b>77,661.49</b>	<b>754,059.01</b>	<b>1,645,535.30</b>	<b>270,414.88</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	100,000.00	370,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>370,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>370,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>3J0 Dixie Montessori Academy - Summary</b>		<b>5,833,622.57</b>	<b>194,719.34</b>	<b>2,060,758.34</b>	<b>4,864,988.64</b>	<b>968,533.93</b>

Mar 30, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	0.00	55,884.07
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>145,776.02</b>	<b>0.00</b>	<b>7,041.56</b>	<b>89,891.95</b>	<b>55,884.07</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	0.00	61,107.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>229,935.82</b>	<b>0.00</b>	<b>6,000.00</b>	<b>168,828.31</b>	<b>61,107.51</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>21,478.08</b>	<b>0.00</b>	<b>4,779.07</b>	<b>14,640.01</b>	<b>6,838.07</b>
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424 T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	11,289.99	28,007.99	6,180.73
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>59,088.87</b>	<b>0.00</b>	<b>11,289.99</b>	<b>28,007.99</b>	<b>31,080.88</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,961.42</b>	<b>43,155.73</b>	<b>62,815.82</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
<b>BOARD BOARD-USBE Board - Summary</b>			<b>8,899.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,899.77</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>78,997.69</b>	<b>0.00</b>	<b>62,500.00</b>	<b>78,997.69</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	72,716.99	662,388.27	662,388.27	218,150.96
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	3,963.74	35,673.73	35,673.73	11,891.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.78	129,544.09	129,544.09	43,181.36
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.70	26,250.36	26,250.36	8,750.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	92,128.00	7,587.14	69,366.56	69,366.56	22,761.44
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,870.00	322.50	2,902.50	2,902.50	967.50
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,135.00	177.92	1,601.26	1,601.26	533.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.82	3,715.38	3,715.38	1,238.44
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.80	32,281.28	32,281.28	10,760.42
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,392,039.04</b>	<b>106,266.64</b>	<b>965,417.68</b>	<b>2,073,239.07</b>	<b>318,799.97</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Pm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,964.00	39,325.27	379,008.18	379,008.18	117,975.82
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	4,748.50	52,502.92	52,502.92	14,245.50
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	29.78	267.96	267.96	89.32
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	2,106.92	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	4,051.04	36,459.35	36,459.35	12,153.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,613,893.66</b>	<b>51,487.93</b>	<b>544,542.33</b>	<b>1,347,216.26</b>	<b>166,677.40</b>
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	354,218.59	757,704.49	189,495.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>957,200.00</b>	<b>0.00</b>	<b>354,218.59</b>	<b>767,704.49</b>	<b>189,495.51</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>









	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	69,489.17	69,489.17	23,163.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	4,062.68	37,016.95	37,016.95	12,188.02
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	5,806.47	58,030.28	58,030.28	17,419.41
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,461,069.98</b>	<b>138,737.56</b>	<b>1,353,899.84</b>	<b>3,042,298.34</b>	<b>418,771.64</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>8,248,158.42</b>	<b>333,880.20</b>	<b>3,142,251.98</b>	<b>7,609,894.00</b>	<b>638,264.42</b>

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **Update Program Phase - Site Location**

Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	13,190.06	118,710.50	118,710.50	39,570.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>158,280.66</b>	<b>13,190.06</b>	<b>118,710.50</b>	<b>118,710.50</b>	<b>39,570.16</b>
<b>3M0 BRIDGE ELEMENTARY - Summary</b>			<b>158,280.66</b>	<b>13,190.06</b>	<b>118,710.50</b>	<b>118,710.50</b>	<b>39,570.16</b>

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21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.39	0.00	0.00	566.39	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,795.82	0.00	0.00	3,795.82	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	350.28	3,152.52	3,152.52	1,050.84
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	104,213.59	937,922.25	937,922.25	312,640.75
22POP 22POP Early Literacy Program SFY2022	5805/3300	21,939.91	1,828.32	16,454.93	16,454.93	5,484.98
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	11,018.91	99,170.19	99,170.19	33,056.73
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	48.45	436.05	436.05	145.35
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	3,842.33	3,842.33	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,963.90	498.66	4,487.93	4,487.93	1,495.97
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	3,537.50	31,837.56	31,837.56	10,612.52
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	0.00	26,894.87
22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	6,215.39	55,938.53	55,938.53	18,646.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,217,393.32</b>	<b>130,389.01</b>	<b>1,216,387.20</b>	<b>2,800,971.00</b>	<b>416,422.32</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>
<b>4B0 WASATCH PEAK ACADEMY - Summary</b>		<b>7,751,009.84</b>	<b>331,990.04</b>	<b>2,953,611.77</b>	<b>6,943,285.02</b>	<b>807,724.82</b>

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21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	129,541.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,500,512.00	0.00	0.00	2,500,512.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	34,996.07	0.00	0.00	34,996.07	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	250,306.56	0.00	0.00	250,306.56	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	5,355.82	5,355.82	13,389.56	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,064.84	0.00	0.00	1,064.84	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,768.97	0.00	0.00	7,768.97	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,156.69	0.00	0.00	50,156.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	144,515.40	0.00	0.00	144,515.40	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	129,706.00	129,706.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	227,109.09	2,043,981.75	2,043,981.75	681,327.25
22POP 22POP Early Literacy Program SFY2022	5805/3300	47,940.18	3,995.02	35,955.14	35,955.14	11,985.04
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	19,838.28	183,647.53	183,647.53	59,514.86
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	82.70	774.50	774.50	248.12
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.98	3,482.89	3,482.89	1,160.96
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	7,510.84	7,510.84	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	8,260.90	74,348.13	74,348.13	24,782.72
22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	13,889.10	125,001.95	125,001.95	41,667.32
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>6,774,809.38</b>	<b>278,917.89</b>	<b>2,609,764.55</b>	<b>5,926,269.31</b>	<b>848,540.07</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	157.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>157.60</b>	<b>0.00</b>
<b>4C0 LAKEVIEW ACADEMY - Summary</b>		<b>16,539,699.36</b>	<b>711,537.87</b>	<b>6,436,881.78</b>	<b>15,093,286.99</b>	<b>1,446,412.37</b>

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21POP 21POP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	42,177.08	42,177.08	69,250.74	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
21PUU 21PUU Teacher and Student Success Program	5678/3500	288,783.11	0.00	0.00	288,783.11	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	384,667.42	3,556,541.76	3,556,541.76	1,154,002.24
22POP 22POP Early Literacy Program SFY2022	5805/3300	98,573.44	8,214.46	73,930.08	73,930.08	24,643.36
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	44,023.18	396,208.65	396,208.65	132,069.56
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	157.48	1,425.62	1,425.62	472.42
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	15,428.08	15,428.08	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	14,431.66	129,884.95	129,884.95	43,294.98
22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	28,050.32	256,867.47	256,867.47	84,150.94
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>12,294,730.61</b>	<b>521,721.60</b>	<b>4,707,554.69</b>	<b>10,809,848.54</b>	<b>1,484,882.07</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	595.72	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	57,912.97	0.00	57,912.97	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	34.96	-34.96
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>58,508.69</b>	<b>0.00</b>	<b>0.00</b>	<b>58,543.65</b>	<b>-34.96</b>
<b>4D0 SYRACUSE ARTS ACADEMY INC - Summary</b>		<b>33,186,375.01</b>	<b>1,390,684.29</b>	<b>12,903,703.59</b>	<b>29,648,989.84</b>	<b>3,537,385.17</b>

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	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.50	2,272.56	2,272.56	757.52
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	11,879.26	115,118.98	115,118.98	35,637.76
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	2,933.19	2,933.19	977.72
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	575.00	0.00	575.00	575.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.50	49,747.44	49,747.44	16,582.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,897,491.24</b>	<b>155,388.20</b>	<b>1,489,379.26</b>	<b>3,431,326.63</b>	<b>466,164.61</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	93,859.75	898,757.75	898,757.75	281,579.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	1,835.38	17,881.94	17,881.94	5,506.16
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.74	72,726.72	72,726.72	24,242.24
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	44.88	429.44	429.44	134.66
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.66	17,250.00	17,250.00	5,750.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	1,800.00	16,200.00	16,200.00	5,400.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,761.80	2,761.80	920.60
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	3,866.94	34,802.42	34,802.42	11,600.80
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	43,193.73	0.00	0.00	0.00	43,193.73
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	5,848.18	56,549.02	56,549.02	17,544.52
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,315,336.23</b>	<b>117,559.39</b>	<b>1,229,194.94</b>	<b>2,899,980.34</b>	<b>415,355.89</b>
<b>SAS SAS-Student Advocacy Services</b>							
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>34,399.27</b>	<b>0.00</b>	<b>18,332.93</b>	<b>19,399.27</b>	<b>15,000.00</b>
<b>4E0 DUEL IMMERSION ACADEMY - Summary</b>			<b>10,192,295.33</b>	<b>272,947.59</b>	<b>3,489,709.79</b>	<b>8,484,113.44</b>	<b>1,708,181.89</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 4FO SL CENTER FOR SCIENCE EDUCATION

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various funding programs like SAS-Title I Grants, SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, SSS-Governors Emergency Education Relief, and MSBP-Minimum School Programs Basic.

21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	345.55	3,109.98	3,109.98	1,036.67
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	208.54	1,876.84	1,876.84	625.60
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	78,329.00	731,971.00	731,971.00	234,987.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	9,927.62	89,348.64	89,348.64	29,782.88
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	41.26	384.14	384.14	123.80
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	3,662.42	3,662.42	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	6,561.96	60,093.39	60,093.39	19,685.88
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,667,974.23</b>	<b>101,416.78</b>	<b>974,658.24</b>	<b>2,337,400.23</b>	<b>330,574.00</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28
		<b>9,199.28</b>	<b>0.00</b>	<b>6,000.00</b>	<b>9,199.28</b>	<b>0.00</b>
SAS SAS-Student Advocacy Services - Summary						
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,270.20	0.00	0.00	2,270.20
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
		<b>21,669.47</b>	<b>0.00</b>	<b>18,332.93</b>	<b>19,399.27</b>	<b>2,270.20</b>
SSS SSS-Student Support Services - Summary						
<b>4F0 SL CENTER FOR SCIENCE EDUCATION - Summary</b>		<b>8,129,096.83</b>	<b>334,431.97</b>	<b>2,839,670.92</b>	<b>6,810,325.73</b>	<b>1,318,771.10</b>

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21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,868.99	0.36
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00
21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,741.83	4,306.38	4,306.38	4,306.38	1,435.45
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	62,251.62	604,638.14	604,638.14	186,754.86
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	2,376.62	21,389.52	21,389.52	7,129.84
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	54,018.27	54,018.27	18,006.08
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	37.57	340.28	340.28	112.71
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	2,103.46	2,103.46	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	4,997.98	44,981.80	44,981.80	14,993.92
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,310,687.93</b>	<b>83,305.54</b>	<b>805,974.85</b>	<b>2,057,847.94</b>	<b>252,839.99</b>
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>107,618.40</b>	<b>0.00</b>	<b>0.00</b>	<b>107,618.40</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>40 Salt Lake Charter School - Summary</b>		<b>7,519,926.29</b>	<b>243,586.11</b>	<b>2,480,690.96</b>	<b>5,889,641.05</b>	<b>1,630,285.24</b>

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SSS SSS-Student Support Services - Summary		4,399.27	0.00	3,332.93	4,399.27	0.00
4K0 ATHENIAN EACADEMY - Summary		11,549,811.60	424,373.86	3,643,873.49	9,692,266.26	1,857,545.34

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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: [Update Program Phase - Site Location](#)  
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>47,818.63</b>	<b>0.00</b>	<b>0.00</b>	<b>47,818.63</b>	<b>0.00</b>
<b>4M0 MOUNTAIN SUNRISE ACADEMY - Summary</b>			<b>47,818.63</b>	<b>0.00</b>	<b>0.00</b>	<b>47,818.63</b>	<b>0.00</b>

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21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	129.95	1,169.50	1,169.50	389.84
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	357.09	3,213.81	3,213.81	1,071.26
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.16	1,073,647.50	1,073,647.50	357,882.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,476.89	2,039.74	18,357.67	18,357.67	6,119.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	12,654.78	113,944.90	113,944.90	37,964.36
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	54.28	488.51	488.51	162.82
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.79	3,148.13	3,148.13	1,049.38
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	4,573.99	4,573.99	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	2,271.55	20,443.96	20,443.96	6,814.66
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	4,292.42	38,631.78	38,631.78	12,877.25
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,507.69	0.00	0.00	0.00	1,507.69
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	31,328.09	31,328.09	31,328.09	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	7,554.32	68,486.11	68,486.11	22,662.98
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,749,264.01</b>	<b>180,594.68</b>	<b>1,450,956.20</b>	<b>3,293,474.23</b>	<b>455,789.78</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,100.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>4,100.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	23,116.77
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>26,067.08</b>	<b>0.00</b>	<b>0.00</b>	<b>25,170.27</b>	<b>896.81</b>
<b>5B0 NORTH STAR ACADEMY - Summary</b>		<b>9,187,604.54</b>	<b>419,106.63</b>	<b>3,551,893.04</b>	<b>8,305,706.80</b>	<b>881,895.74</b>

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	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	14,165.25	14,165.25	42,495.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,258,692.39</b>	<b>315,565.77</b>	<b>2,699,057.54</b>	<b>6,431,594.56</b>	<b>827,097.83</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,482.93</b>	<b>4,549.27</b>	<b>-150.00</b>
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	19,858.00	6,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>32,051.80</b>	<b>0.00</b>	<b>0.00</b>	<b>26,051.80</b>	<b>6,000.00</b>
<b>5C0 LEGACY PREPARATORY ACADEMY - Summary</b>			<b>17,916,947.10</b>	<b>713,324.03</b>	<b>6,338,428.03</b>	<b>15,339,963.94</b>	<b>2,576,983.16</b>

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21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	15,247.36	57,869.67	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	228,909.75	2,060,187.75	2,060,187.75	686,729.25
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	4,287.49	38,587.41	38,587.41	12,862.47
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	20,479.68	187,017.56	187,017.56	61,439.02
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	88.91	800.14	800.14	266.72
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	7,415.37	7,415.37	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	2,211.77	19,905.92	19,905.92	6,635.30
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	114,489.17	114,489.17	38,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	8,043.97	72,395.67	72,395.67	24,131.89
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	0.00	6,158.50
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	47,639.00	47,639.00	47,639.00	12,120.81
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	13,700.70	124,142.21	124,142.21	41,102.12
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	13,937.25	13,937.25	41,811.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,372,473.34</b>	<b>338,082.29</b>	<b>2,886,121.81</b>	<b>6,412,000.55</b>	<b>960,472.79</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-73.04
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,073.04</b>	<b>-73.04</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>32,488.78</b>	<b>0.00</b>	<b>0.00</b>	<b>32,488.78</b>	<b>0.00</b>
<b>5D0 GEORGE WASHINGTON ACADEMY - Summary</b>		<b>17,640,135.20</b>	<b>782,548.85</b>	<b>7,162,378.95</b>	<b>16,316,374.53</b>	<b>1,323,760.67</b>

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21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	501.53	0.00	0.00	501.53	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,335.59	0.00	0.00	3,335.59	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,153.61	0.00	0.00	23,153.61	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	52,888.74	0.00	0.00	52,888.74	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,043.54	0.00	0.00	24,597.25	13,446.29	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	270.84	2,437.58	2,437.58	812.53	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	47,444.00	47,444.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	80,579.84	725,218.50	725,218.50	241,739.50	
22POP 22POP Early Literacy Program SFY2022	5805/3300	18,995.50	1,582.96	14,246.63	14,246.63	4,748.87	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	8,908.48	84,832.32	84,832.32	26,725.44	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	41.18	373.71	373.71	123.56	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	3,209.76	3,209.76	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	1,652.06	14,868.55	14,868.55	4,956.19	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80	
22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	5,159.56	47,327.85	47,327.85	15,478.70	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	4,019.00	4,019.00	926.48	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,651,065.51</b>	<b>107,144.19</b>	<b>981,674.73</b>	<b>2,330,269.77</b>	<b>320,795.74</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>965.60</b>	<b>0.00</b>	<b>0.00</b>	<b>965.60</b>	<b>0.00</b>	
<b>5E0 USU EDITH BOWEN LAB SCHOOL - Summary</b>		<b>6,626,559.60</b>	<b>266,492.47</b>	<b>2,375,238.07</b>	<b>5,866,167.75</b>	<b>760,391.85</b>	



21PUU 21PUU Teacher and Student Success Program	5678/3500	361,748.28	0.00	0.00	361,748.28	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,424.00	0.00	0.00	21,606.00	64,818.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	932.82	8,395.37	8,395.37	2,798.46
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	9,463.22	788.60	7,097.41	7,097.41	2,365.81
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	407,456.00	407,456.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	478,527.16	4,306,744.50	4,306,744.50	1,435,581.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	203,615.20	16,967.94	152,711.40	152,711.40	50,903.80
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	53,574.56	516,601.63	516,601.63	160,723.70
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	222.74	2,004.69	2,004.69	668.24
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	20,318.11	20,318.11	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	7,940.17	7,940.17	2,646.73
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	16,278.59	146,507.26	146,507.26	48,835.76
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	49,156.64	442,409.75	442,409.75	147,469.90
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	29,562.50	29,562.50	88,687.50
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>18,303,404.34</b>	<b>684,412.93</b>	<b>6,114,830.43</b>	<b>16,214,422.83</b>	<b>2,088,981.51</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00
	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>525,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273,200.00</b>	<b>251,825.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	780.00	0.00	780.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	95,216.00	0.00	95,216.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>95,996.00</b>	<b>0.00</b>	<b>95,996.00</b>	<b>95,996.00</b>	<b>0.00</b>
<b>SF0 UTAH VIRTUAL ACADEMY - Summary</b>		<b>58,294,234.54</b>	<b>1,980,747.62</b>	<b>18,877,007.69</b>	<b>46,350,309.32</b>	<b>11,943,925.22</b>

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	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	4,488.89	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	4,833.16	4,833.16	1,611.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	5,280.34	47,523.07	47,523.07	15,841.03
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	0.00	1,356.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	8,819.28	79,373.55	79,373.55	26,457.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>4,383,149.75</b>	<b>185,771.77</b>	<b>1,760,314.23</b>	<b>3,793,205.37</b>	<b>589,944.38</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>5G0 Quail Run Primary School Foundation - Summary</b>			<b>10,887,085.77</b>	<b>417,714.87</b>	<b>3,909,760.74</b>	<b>9,049,538.22</b>	<b>1,837,547.55</b>

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SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>5H0 HIGHMARK CHARTER SCHOOL - Summary</b>			<b>11,353,110.40</b>	<b>439,870.38</b>	<b>4,280,637.97</b>	<b>9,694,321.41</b>	<b>1,658,788.99</b>
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21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	119,069.09	1,071,621.75	1,071,621.75	357,207.25
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,123.34	2,260.28	20,342.51	20,342.51	6,780.83
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	10,041.73	90,826.27	90,826.27	30,125.19
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	53.62	485.33	485.33	160.85
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	3,719.86	3,719.86	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	4,308.49	38,776.40	38,776.40	12,925.46
22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	7,140.82	64,710.46	64,710.46	21,422.48
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	10,249.50	10,249.50	30,748.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,650,505.68</b>	<b>146,012.24</b>	<b>1,377,455.69</b>	<b>3,177,812.48</b>	<b>472,693.20</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>50 Voyage Academy - Summary</b>		<b>9,364,992.65</b>	<b>472,124.06</b>	<b>3,467,274.99</b>	<b>8,612,927.19</b>	<b>752,065.46</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: SJO Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	0.00	10,682.64
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>35,899.84</b>	<b>0.00</b>	<b>0.00</b>	<b>25,217.20</b>	<b>10,682.64</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	0.00	74,903.24
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>316,094.10</b>	<b>0.00</b>	<b>0.00</b>	<b>241,190.86</b>	<b>74,903.24</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	0.00	15,444.86
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,444.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,444.86</b>
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>762.73</b>	<b>0.00</b>	<b>0.00</b>	<b>762.73</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	0.00	1,187.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,187.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,187.61</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	0.00	5,169.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>20,848.73</b>	<b>0.00</b>	<b>0.00</b>	<b>15,678.91</b>	<b>5,169.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2021	7220/4200	38,256.37	0.00	0.00	34,185.74	4,070.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93
<b>84425 SSS-Governors Emergency Education Relief - Summary</b>			<b>64,561.30</b>	<b>0.00</b>	<b>0.00</b>	<b>34,185.74</b>	<b>30,375.56</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	4,239.02	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>4,239.02</b>	<b>25,433.33</b>	<b>80,538.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	47,090.26	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,154.15	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	26,340.76	108,772.39	108,772.39	-108,772.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,188.55	9,343.95	9,343.95	-9,343.95
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>28,529.31</b>	<b>174,292.95</b>	<b>346,551.90</b>	<b>-346,551.90</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,420.24</b>	<b>0.00</b>	<b>0.00</b>	<b>20,420.24</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,338.40	34,695.92	-34,695.92
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,315.05	28,173.30	28,173.30	-28,173.30
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,315.05</b>	<b>32,511.70</b>	<b>62,869.22</b>	<b>-62,869.22</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>58,255.00</b>	<b>0.00</b>	<b>43,255.00</b>	<b>58,255.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	7,961.43	76,179.13	76,179.13	23,884.29
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	111,640.22	1,070,757.41	1,070,757.41	334,920.64
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	0.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	7,930.03	76,002.93	76,002.93	23,790.09
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	233,631.36	233,631.36	77,877.12
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.20	7,633.87	7,633.87	2,544.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.62	2,876.58	2,876.58	958.85
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.08	4,636.74	4,636.74	-29.74
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	11,857.64	110,984.22	110,984.22	35,572.90
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.31	5,996.73	5,996.73	1,998.91
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	139.20	0.00	139.20	139.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.21	26,596.83	26,596.83	8,865.61
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,320,419.80</b>	<b>171,809.44</b>	<b>1,630,102.00</b>	<b>3,805,036.51</b>	<b>515,383.29</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	0.00	63,570.00	0.00

21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,168.40	0.00	0.00	18,168.40	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	140,558.81	0.00	0.00	140,558.81	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	623.16	0.00	0.00	623.16	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,282.90	0.00	0.00	4,282.90	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	35,462.44	0.00	0.00	35,462.44	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	29,166.78	29,166.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	72,769.48	0.00	0.00	72,769.48	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	17,665.76	0.00	0.00	0.00	17,665.76
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	101,512.58	940,623.24	940,623.24	304,537.76
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	1,955.17	17,596.55	17,596.55	5,865.52
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	12,252.52	110,272.70	110,272.70	36,757.57
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	44.13	436.17	436.17	132.39
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	4,411.36	4,411.36	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	4,091.91	36,827.20	36,827.20	12,275.73
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	0.00	1,655.25
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	0.00	26,540.21
22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	6,481.00	61,861.09	61,861.09	19,443.01
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,642.50	0.00	0.00	0.00	4,642.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,294,321.94</b>	<b>126,337.31</b>	<b>1,260,865.09</b>	<b>2,857,997.50</b>	<b>436,324.44</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,190.96	6,000.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-104.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>2,190.96</b>	<b>6,104.00</b>	<b>-104.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>143.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.50</b>
<b>5J0 Mountain West Montessori Academy - Summary</b>		<b>8,495,480.47</b>	<b>331,991.11</b>	<b>3,150,789.65</b>	<b>7,524,245.91</b>	<b>971,234.56</b>

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21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	140,580.62	1,282,589.14	1,282,589.14	421,741.86
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,861.68	2,677.29	24,095.61	24,095.61	2,766.07
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	13,166.24	126,485.84	126,485.84	39,498.70
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	61.39	554.83	554.83	184.16
22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	3,191.41	3,191.41	1,063.80
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	5,157.01	5,157.01	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	5,183.93	46,655.31	46,655.31	15,551.77
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,478.11	0.00	0.00	0.00	1,478.11
22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	8,911.56	80,752.02	80,752.02	26,734.70
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	11,116.25	11,116.25	33,348.75
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>4,461,742.04</b>	<b>171,395.93</b>	<b>1,669,793.12</b>	<b>3,903,065.67</b>	<b>558,676.37</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	4,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	140.00	-140.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,640.00</b>	<b>-140.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>5K0 WASATCH WALDORF CHARTER SCHOOL - Summary</b>		<b>10,806,901.34</b>	<b>430,615.37</b>	<b>4,169,413.30</b>	<b>9,504,709.13</b>	<b>1,302,192.21</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER
Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various programs like SPED-IDEA, SSS-Governors, and MSPB-Minimum School Programs.

Mar 30, 2022

**Utah State Board of Education  
Allotment Memo  
for Fiscal Year/Period 2022/09**

Type: **01CHARTER**  
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	125,985.61	125,985.61	125,985.61	97,860.00	
<b>84010 SAS-Title I Grants to LEA - Summary</b>								
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	89,379.64	89,379.64	89,379.64	69,238.72	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>								
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	0.00	43,226.34	
<b>84027X SPED-IDEA ARP - Summary</b>								
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>								
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	0.00	3,322.05	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>								
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00	
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00	
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00	
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>								
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00	
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00	
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00	
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	20,032.95	20,032.95	20,032.95	0.00	
<b>84365 SAS-English Language Acq-Formula-Title III - Summary</b>								
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	9,992.63	9,992.63	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	6,108.87	6,108.87	6,391.13	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	36,535.35	36,535.35	36,535.35	0.00	
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>							
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	15,308.17	739.61	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	0.00	15,055.57	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>								
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00	
84425C SSS-Governors Emergency Education Relief - Summary	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	0.00	40,408.06	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>								
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>								
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>								
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559</b>								
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	-60,325.36	60,325.36	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	472.00	472.00	-472.00	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,071.21	346,822.37	-346,822.37	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,535.49	41,087.53	-41,087.53	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,255.17	95,938.33	-95,938.33	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	809.00	3,179.00	3,179.00	-3,179.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	58,258.98	249,567.73	249,567.73	-249,567.73	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,141.52	22,853.05	22,853.05	-22,853.05	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,536.59	35,874.09	35,874.09	-35,874.09	
	<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>							
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	BOARD BOARD-USBE Board - Summary	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>							
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,500.45	113,243.09	-113,243.09
CNP CNP - Child Nutrition Programs State Funding - Summary	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,811.60	52,021.50	52,021.50	-52,021.50	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>								
EQUIP CNP-Equipment Grant-10.579	19EQUIP 19EQUIP Equipment Grant FFY2019	8079/4560	43,418.02	0.00	0.00	43,418.02	0.00	
EQUIP CNP-Equipment Grant-10.579 - Summary	20EQUIP 20EQUIP Equipment Grant FFY2020	8079/4560	26,559.98	0.00	0.00	0.00	26,559.98	
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>								
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	16,671.84	151,658.31	151,658.31	50,015.54	

22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	271,291.70	2,496,821.35	2,496,821.35	813,875.11
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	-1,403.00	-1,403.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	21,931.90	201,558.90	201,558.90	65,795.70
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.75	444,453.76	444,453.76	148,151.25
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.14	38,296.32	38,296.32	12,765.44
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.88	3,364.93	3,364.93	1,121.64
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	25,841.50	238,321.17	238,321.17	77,524.52
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.52	8,473.65	8,473.65	2,824.54
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,645.00	0.00	2,645.00	2,645.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.17	126,982.54	126,982.54	42,327.51
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>9,497,196.65</b>	<b>404,800.40</b>	<b>3,711,172.93</b>	<b>3,711,172.93</b>	<b>1,214,401.25</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	57,567.45	0.00	0.00	57,567.45	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	8,033.73	8,033.73	23,222.84	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	705.10	6,345.90	6,345.90	2,115.29
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	229,713.62	2,111,796.14	2,111,796.14	689,140.86
22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	6,256.74	56,310.71	56,310.71	18,770.24
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	27,473.41	247,260.70	247,260.70	82,420.23
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	88.52	810.16	810.16	265.58
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	9,958.16	9,958.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	5,523.60	5,523.60	1,841.20
22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	91,989.17	91,989.17	30,663.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	8,542.13	76,879.11	76,879.11	25,626.37
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	0.00	41,833.45
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	0.00	61,414.88
22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	15,255.86	140,910.53	140,910.53	45,767.56
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	0.00	10,750.00	10,750.00	28,363.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>7,959,810.93</b>	<b>306,903.87</b>	<b>2,951,685.91</b>	<b>2,951,685.91</b>	<b>1,117,473.09</b>
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>4,399.27</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-499.42
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>13,196.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.02</b>	<b>1,101.24</b>
<b>680 OGDEN PREPARATORY ACADEMY - Summary</b>		<b>22,179,463.06</b>	<b>1,068,195.51</b>	<b>7,878,815.31</b>	<b>7,878,815.31</b>	<b>3,039,653.66</b>

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21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,622.49	0.00	0.00	44,622.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	69,429.88	0.00	0.00	69,429.88	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	115,242.66	1,037,184.00	1,037,184.00	345,728.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	2,356.80	21,211.25	21,211.25	7,070.42
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	11,077.14	99,694.27	99,694.27	33,231.43
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	51.79	476.58	476.58	155.36
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	3,910.97	3,910.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,797.47	3,797.47	1,265.83
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	4,252.25	38,270.20	38,270.20	12,756.74
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	0.00	30,264.12
22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	6,795.58	62,243.47	62,243.47	20,386.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,577,488.63</b>	<b>140,198.16</b>	<b>1,334,830.21</b>	<b>3,118,986.22</b>	<b>458,502.41</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>6D0 NOAH WEBSTER ACADEMY INC - Summary</b>		<b>9,531,180.75</b>	<b>358,999.20</b>	<b>3,239,429.76</b>	<b>8,266,550.26</b>	<b>1,264,630.49</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
Recipient: 6F0 Early Light Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	0.00	528.10
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	0.00	20,071.82
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>71,362.64</b>	<b>0.00</b>	<b>18,105.65</b>	<b>50,762.72</b>	<b>20,599.92</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	38,759.57	134,071.83	17,966.33
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,422.51	0.00	0.00	0.00	40,422.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>484,538.12</b>	<b>0.00</b>	<b>38,759.57</b>	<b>426,149.28</b>	<b>58,388.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
<b>84027X SPED-IDEA ARP - Summary</b>			<b>31,748.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,748.21</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	0.00	4,370.14
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>13,003.13</b>	<b>0.00</b>	<b>2,161.68</b>	<b>8,632.99</b>	<b>4,370.14</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,441.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.47</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,000.00	0.00	0.00	2,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	9,241.16	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>39,766.58</b>	<b>0.00</b>	<b>9,241.16</b>	<b>18,353.11</b>	<b>21,413.47</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>1,402.72</b>	<b>1,402.72</b>	<b>38,597.28</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	29,358.42	29,358.42	20,172.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>79,728.98</b>	<b>0.00</b>	<b>29,358.42</b>	<b>29,358.42</b>	<b>50,370.56</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,971.55</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	55,441.85	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,890.90	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,626.81	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	41,998.63	168,366.40	168,366.40	-168,366.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,489.50	14,477.75	14,477.75	-14,477.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,113.30	18,495.71	18,495.71	-18,495.71
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>49,601.43</b>	<b>276,430.57</b>	<b>574,651.93</b>	<b>-574,651.93</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>32,296.08</b>	<b>0.00</b>	<b>0.00</b>	<b>32,296.08</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,220.65	54,120.38	-54,120.38
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,474.50	43,448.50	43,448.50	-43,448.50
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>8,474.50</b>	<b>46,669.15</b>	<b>97,568.88</b>	<b>-97,568.88</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	13,569.46	140,132.38	140,132.38	40,708.36
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	245,241.38	2,318,601.21	2,318,601.21	735,724.16
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	-2,003.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	15,746.27	148,993.44	148,993.44	47,238.80
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.70	640,977.30	640,977.30	213,659.09
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,196.38	2,576.37	23,187.28	23,187.28	7,729.10
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.44	3,621.96	3,621.96	1,207.31
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	23,793.12	224,764.99	224,764.99	71,379.34
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.36	9,777.27	9,777.27	3,259.10
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.48	36,508.31	36,508.31	12,169.42



<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>9,304,897.44</b>	<b>379,358.24</b>	<b>3,561,185.14</b>	<b>8,166,822.76</b>	<b>1,138,074.68</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	19,896.87	12,827.19	12,827.19	19,896.87	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	58,507.51	58,507.51	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	203,475.34	1,939,318.00	1,939,318.00	610,426.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	4,082.12	36,739.07	36,739.07	12,246.34
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	23,380.74	213,469.28	213,469.28	70,142.20
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	80.20	761.19	761.19	240.62
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	8,411.38	8,411.38	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	3,705.57	33,350.13	33,350.13	11,116.71
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	5,523.60	5,523.60	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	8,140.74	73,266.69	73,266.69	24,422.24
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	14,312.41	135,188.79	135,188.79	42,937.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,919,924.84</b>	<b>270,618.05</b>	<b>2,668,878.83</b>	<b>6,058,994.47</b>	<b>860,930.37</b>
<b>SAS SAS-Student Advocacy Services</b>						
20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	0.00	0.00	9,006.80
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>9,006.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,006.80</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,255.33</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.33</b>	<b>0.00</b>
<b>6F0 Early Light Academy - Summary</b>		<b>17,339,090.44</b>	<b>708,052.22</b>	<b>6,655,525.82</b>	<b>15,478,647.96</b>	<b>1,860,442.48</b>

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	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>46,763.11</b>	<b>0.00</b>	<b>1,200.00</b>	<b>46,496.00</b>	<b>267.11</b>
<b>GG0 Wellenmann School of Discovery, Inc - Summary</b>			<b>9,758,730.25</b>	<b>344,457.39</b>	<b>3,392,243.60</b>	<b>8,304,549.65</b>	<b>1,454,180.60</b>
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21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,293.37	0.00	0.00	3,293.37	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,922.00	48,078.00	11,922.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	404.18	0.00	0.00	297.35	106.83
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,567.26	0.00	0.00	40,567.25	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	7,763.08	25,687.64	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	63,750.61	0.00	0.00	63,750.61	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	338.93	3,050.38	3,050.38	1,016.80
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	100,837.34	907,536.00	907,536.00	302,512.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	26,205.67	2,183.80	19,654.25	19,654.25	6,551.42
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	9,167.14	82,504.32	82,504.32	27,501.44
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	47.85	430.66	430.66	143.56
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	3,374.36	3,374.36	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.23	3,107.02	3,107.02	1,035.68
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	46,989.17	46,989.17	15,663.05
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	3,609.82	32,488.39	32,488.39	10,829.46
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,667.59	0.00	0.00	0.00	1,667.59
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	26,481.10	26,481.10	26,481.10	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	6,570.42	59,133.79	59,133.79	19,711.27
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	0.00	12,508.30	12,508.30	28,969.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,328,287.46</b>	<b>154,802.65</b>	<b>1,252,635.82</b>	<b>2,880,716.28</b>	<b>447,571.18</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>11,259.40</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>5,259.40</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	499.95	0.00	0.00	499.95
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.22</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.22</b>	<b>0.00</b>
<b>6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary</b>		<b>8,552,416.41</b>	<b>498,334.48</b>	<b>3,192,519.93</b>	<b>7,463,871.18</b>	<b>1,088,545.23</b>

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21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	197,040.68	0.00	0.00	197,040.68	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	746.29	0.00	0.00	746.29	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	36,994.84	36,994.84	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	149,455.34	1,345,098.00	1,345,098.00	448,366.00
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	2,965.76	26,691.87	26,691.87	8,897.30
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	15,518.66	144,174.91	144,174.91	46,555.96
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	64.05	576.45	576.45	192.15
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	5,495.27	5,495.27	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	46,989.17	46,989.17	15,663.05
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	5,159.82	46,438.37	46,438.37	15,479.45
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	9,357.58	84,244.94	84,244.94	28,072.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,783,940.28</b>	<b>187,742.23</b>	<b>1,826,274.82</b>	<b>4,160,495.63</b>	<b>623,444.65</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	156.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>
<b>6J0 Scholar Academy - Summary</b>		<b>12,109,077.10</b>	<b>515,734.00</b>	<b>4,447,000.98</b>	<b>10,708,187.12</b>	<b>1,400,889.98</b>

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21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,303.66	0.00	0.00	23,303.66	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	145,570.15	0.00	0.00	145,570.15	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	5,355.82	5,355.82	10,711.64	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	680.09	0.00	0.00	680.09	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,512.76	0.00	0.00	4,512.76	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,416.61	0.00	0.00	36,416.61	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	74,630.42	0.00	0.00	74,630.42	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	483.43	4,350.88	4,350.88	1,450.30	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	143,828.25	1,294,454.25	1,294,454.25	431,484.75	
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,994.10	2,749.51	24,745.58	24,745.58	8,248.52	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	11,773.26	107,747.28	107,747.28	35,319.80	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	60.62	545.59	545.59	181.87	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	4,197.38	4,197.38	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	2,159.34	19,434.00	19,434.00	6,478.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	843.89	7,594.95	7,594.95	2,531.65	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	4,661.66	41,954.93	41,954.93	13,984.97	
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,767.32	129.70	1,560.00	1,560.00	207.32	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	19,541.00	19,541.00	19,541.00	17,166.06	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	8,557.32	77,015.89	77,015.89	25,671.97	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	16,712.15	27,683.90	27,683.90	16,203.10	
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>4,500,930.61</b>	<b>216,855.95</b>	<b>1,752,109.18</b>	<b>3,909,115.67</b>	<b>591,814.94</b>	
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>2,400.00</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>35,217.64</b>	<b>0.00</b>	<b>0.00</b>	<b>35,217.64</b>	<b>0.00</b>	
<b>6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary</b>		<b>10,856,704.99</b>	<b>489,534.55</b>	<b>4,237,214.26</b>	<b>9,844,254.81</b>	<b>1,012,450.18</b>	

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21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	413.08	3,717.66	3,717.66	1,239.22
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	122,895.50	1,106,059.50	1,106,059.50	368,686.50
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	2,396.68	21,570.13	21,570.13	7,190.05
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	9,504.14	107,070.31	107,070.31	28,512.41
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	52.22	491.02	491.02	156.65
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	4,279.68	4,279.68	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	4,509.36	40,584.24	40,584.24	13,528.08
22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	7,938.44	71,445.94	71,445.94	23,815.30
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	13,527.99	13,527.99	30,634.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,827,345.91</b>	<b>153,525.54</b>	<b>1,447,482.99</b>	<b>3,325,876.28</b>	<b>501,469.63</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	1,424.93
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,424.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.93</b>
<b>6L0 BONNEVILLE ACADEMY - Summary</b>		<b>9,808,175.00</b>	<b>414,132.73</b>	<b>3,745,142.17</b>	<b>8,825,482.00</b>	<b>982,693.00</b>

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	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,107.61	0.00	6,107.61	6,107.61	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.83	350,737.48	350,737.48	116,912.49
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>50,922,405.77</b>	<b>2,181,227.10</b>	<b>19,861,525.04</b>	<b>44,378,724.49</b>	<b>6,543,681.28</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	-214.44	4,843.16	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	970,049.78	0.00	0.00	792,648.09	177,401.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	54,272.31	13,791.23	17,111.82	54,272.31	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	14,985.00	36,717.75	20,322.62
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	863,589.21	0.00	0.00	863,589.21	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	759.30	6,833.70	6,833.70	2,277.89
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	3,314.42	29,829.79	29,829.79	9,943.26
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	726.78	6,541.01	6,541.01	2,180.33
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	712,185.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	1,141,461.90	10,626,216.32	10,626,216.32	3,424,385.68
	22POP 22POP Early Literacy Program SFY2022	5805/3300	336,432.37	28,036.03	252,324.28	252,324.28	84,108.09
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	106,143.25	983,547.90	983,547.90	318,429.74
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	476.48	4,297.28	4,297.28	1,429.46
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	10,026.46	10,026.46	3,342.15
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	37,622.83	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	2,761.80	24,856.20	24,856.20	8,285.40
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	15,221.02	136,989.17	136,989.17	45,663.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	43,042.64	387,383.73	387,383.73	129,127.90
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	111,770.28	111,770.28	204,998.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	82,231.46	754,385.63	754,385.63	246,694.37
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>37,468,362.46</b>	<b>1,439,080.36</b>	<b>14,328,657.54</b>	<b>32,789,772.75</b>	<b>4,678,589.71</b>
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>208,781.79</b>	<b>0.00</b>	<b>0.00</b>	<b>208,781.79</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>164,262.91</b>	<b>0.00</b>	<b>89,997.55</b>	<b>164,262.91</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,285.00</b>	<b>0.00</b>	<b>5,285.00</b>	<b>5,285.00</b>	<b>0.00</b>
<b>740 UTAH CHARTER ACADEMIES INC - Summary</b>			<b>104,205,241.05</b>	<b>4,792,398.31</b>	<b>38,269,079.98</b>	<b>90,346,817.30</b>	<b>13,858,423.75</b>

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21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	202,921.64	0.00	0.00	202,921.64	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	3,749.07	5,534.33	18,522.20	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	775.76	0.00	0.00	775.76	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,302.66	0.00	0.00	6,302.66	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,901.22	0.00	0.00	40,901.22	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	94,930.06	0.00	0.00	94,930.06	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,742.50	0.00	0.00	37,283.13	12,459.37
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	146,207.70	1,333,232.90	1,333,232.90	438,623.10
22POP 22POP Early Literacy Program SFY2022	5805/3300	34,949.76	2,912.48	26,212.32	26,212.32	8,737.44
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	17,982.20	161,839.78	161,839.78	53,946.58
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	58.20	556.04	556.04	174.58
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	6,548.73	6,548.73	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	2,407.38	21,666.46	21,666.46	7,222.16
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.02	4,833.16	4,833.16	1,611.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	5,505.32	49,547.86	49,547.86	16,515.94
22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	8,742.57	82,223.60	82,223.60	26,227.72
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	15,232.09	15,232.09	33,417.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>4,703,915.86</b>	<b>188,101.94</b>	<b>1,792,879.27</b>	<b>4,104,980.93</b>	<b>598,934.93</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	75.95	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	0.00	25,235.63
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>25,311.58</b>	<b>0.00</b>	<b>0.00</b>	<b>25,311.58</b>	<b>0.00</b>
<b>7B0 RONALD WILSON REAGAN ACADEMY - Summary</b>		<b>11,962,777.23</b>	<b>505,578.84</b>	<b>4,403,392.67</b>	<b>10,940,024.18</b>	<b>1,022,753.05</b>

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21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	4,016.86	4,016.86	8,926.36	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	767.23	0.00	0.00	767.23	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,107.77	0.00	0.00	7,107.77	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,929.44	0.00	0.00	55,929.44	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	138,995.09	0.00	0.00	138,995.09	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	114,176.00	114,176.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	216,305.09	1,946,745.75	1,946,745.75	648,915.25
22POP 22POP Early Literacy Program SFY2022	5805/3300	58,841.16	4,903.43	44,130.87	44,130.87	14,710.29
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	22,876.65	205,889.80	205,889.80	68,629.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	91.76	825.90	825.90	275.30
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	8,402.66	8,402.66	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	5,376.76	48,390.84	48,390.84	16,130.27
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	19,833.34	19,833.34	19,833.34	9,141.16
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	26,495.65	26,495.65	26,495.65	24,456.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	13,357.60	120,218.41	120,218.41	40,072.80
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,378,971.83</b>	<b>313,947.59</b>	<b>2,545,340.13</b>	<b>5,524,967.13</b>	<b>854,004.70</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>97.50</b>	<b>0.00</b>	<b>0.00</b>	<b>97.50</b>	<b>0.00</b>
<b>7C0 MONTICELLO ACADEMY INC - Summary</b>		<b>16,657,546.42</b>	<b>1,011,849.23</b>	<b>6,648,930.14</b>	<b>14,971,405.83</b>	<b>1,686,140.59</b>

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>6,682.87</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>2,283.60</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>35.84</b>	<b>0.00</b>	<b>0.00</b>	<b>35.84</b>	<b>0.00</b>
<b>7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary</b>			<b>5,127,683.47</b>	<b>140,221.49</b>	<b>1,659,387.16</b>	<b>4,257,526.07</b>	<b>870,157.40</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER
Recipient: TE0 GATEWAY PREPARATORY ACADEMY

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various funding programs such as 'SAS-Title I Grants to LEA', 'SPED-IDEA Disabilities Educ Act', and 'SAS-After School 21st Cnt.Learning Center' with their respective budgets and status.

22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	345,942.90	345,942.90	115,314.30
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.30	29,027.75	29,027.75	9,675.92
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.74	3,300.67	3,300.67	1,100.22
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,107.00	9.42	5,160.76	5,160.76	-53.76
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	19,620.27	176,582.38	176,582.38	58,860.80
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.30	8,147.73	8,147.73	2,715.92
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	337.95	0.00	337.95	337.95	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.29	67,133.62	67,133.62	22,377.88
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>6,111,048.57</b>	<b>269,339.66</b>	<b>2,429,470.99</b>	<b>5,303,111.53</b>	<b>807,937.04</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00
21POHG 21POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00
21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00
21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.54	5,355.82	7,141.08	13,389.54	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.59	1,399,793.25	1,399,793.25	466,597.75
22POP 22POP Early Literacy Program SFY2022	5805/3300	46,136.68	3,844.73	34,602.51	34,602.51	11,534.17
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	15,668.16	141,013.47	141,013.47	47,004.50
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	64.22	577.97	577.97	192.65
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	5,425.32	5,425.32	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	1,933.34	17,400.00	17,400.00	5,800.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	3,452.25	3,452.25	1,150.75
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	24,489.17	24,489.17	8,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	5,497.28	49,475.53	49,475.53	16,491.85
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	23,888.18	23,888.18	23,888.18	15,301.49
22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	10,222.02	91,998.21	91,998.21	30,666.08
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	15,511.65	15,511.65	33,873.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,981,219.74</b>	<b>225,110.95</b>	<b>1,915,091.06</b>	<b>4,319,280.58</b>	<b>661,939.16</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	4,920.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>4,920.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	40,000.00	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	20,088.97	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	110.00	-110.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>60,288.97</b>	<b>0.00</b>	<b>0.00</b>	<b>60,398.97</b>	<b>-110.00</b>
<b>7E0 GATEWAY PREPARATORY ACADEMY - Summary</b>		<b>14,404,178.54</b>	<b>589,400.17</b>	<b>4,950,627.72</b>	<b>12,228,405.02</b>	<b>2,175,773.52</b>



	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	1,023.60	9,212.43	9,212.43	3,070.82
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	304,537.75	2,740,839.75	2,740,839.75	913,613.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	6,539.24	58,853.16	58,853.16	19,617.71
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	28,485.72	256,371.47	256,371.47	85,457.15
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	112.35	1,011.16	1,011.16	337.06
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.82	2,923.46	2,923.46	974.48
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	10,100.87	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	10,671.36	96,042.21	96,042.21	32,014.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	21,922.50	197,302.48	197,302.48	65,767.48
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>9,319,741.83</b>	<b>374,019.02</b>	<b>3,686,546.28</b>	<b>8,159,263.35</b>	<b>1,160,478.48</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>7F0 EXCELSIOR ACADEMY - Summary</b>			<b>24,235,194.97</b>	<b>1,066,199.59</b>	<b>9,676,672.46</b>	<b>22,108,185.97</b>	<b>2,127,009.00</b>

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21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	14,183.72	31,428.22	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	566.56	5,099.01	5,099.01	1,699.66
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,556.46	8,667.35	8,667.35	8,667.35	2,889.11
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	119,744.34	1,077,699.00	1,077,699.00	359,233.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	11,435.44	114,288.39	114,288.39	34,306.30
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	49.29	467.76	467.76	147.86
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	4,592.43	4,592.43	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	4,396.87	39,571.84	39,571.84	13,190.62
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	0.00	0.00	0.00	2,005.90
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	0.00	29,613.91
22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	10,386.82	93,481.41	93,481.41	31,160.48
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	42,653.97	42,653.97	0.00
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>3,832,864.73</b>	<b>155,246.67</b>	<b>1,467,790.11</b>	<b>3,356,921.24</b>	<b>475,943.49</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,108.00	0.00	0.00	2,108.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>6,507.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>2,108.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	9,274.80	61,903.65	38,096.35
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>100,271.20</b>	<b>9,274.80</b>	<b>61,903.65</b>	<b>62,174.85</b>	<b>38,096.35</b>
<b>7G0 Summit Academy High School - Summary</b>		<b>11,119,044.21</b>	<b>489,004.74</b>	<b>4,206,510.93</b>	<b>9,698,147.66</b>	<b>1,420,896.55</b>

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	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	33.72	348.33	348.33	101.16
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	2,295.71	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	69,489.17	69,489.17	23,163.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUU 22PUU Teacher and Student Success Program	5678/3500	61,320.09	4,666.90	44,217.65	44,217.65	17,102.44
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	8,561.50	8,561.50	17,892.99
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>2,464,590.03</b>	<b>90,557.08</b>	<b>940,502.60</b>	<b>2,128,966.89</b>	<b>335,623.14</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>15,754.33</b>	<b>0.00</b>	<b>0.00</b>	<b>15,754.33</b>	<b>0.00</b>
<b>7H0 Pacific Heritage Academy - Summary</b>			<b>7,667,472.04</b>	<b>245,451.17</b>	<b>2,677,593.29</b>	<b>6,722,192.72</b>	<b>945,279.32</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 710 Weber State University Charter Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,049.30	0.00	3,700.25	3,700.25	349.05
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	3,742.00	0.00	3,742.00	3,742.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>16,779.67</b>	<b>0.00</b>	<b>7,442.25</b>	<b>7,442.25</b>	<b>9,337.42</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
<b>84027X SPED-IDEA ARP - Summary</b>			<b>1,184.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.90</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>1,165.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.25</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>4,591.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,591.54</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	4,758.94	48,816.07	48,816.07	14,276.84
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	475.90	4,881.61	4,881.61	1,427.68
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	13,629.87	13,629.87	4,543.29
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	797.50	8,188.02	8,188.02	2,392.52
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.42	651.81	651.81	217.28
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.79	15,712.12	15,712.12	5,237.38
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>230,417.85</b>	<b>9,553.23</b>	<b>93,573.75</b>	<b>201,758.11</b>	<b>28,659.74</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	5,498.46	59,132.60	59,132.60	16,495.40
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	130.25	1,172.24	1,172.24	390.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	3,911.04	3,911.04	1,303.68
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	17.56	161.89	161.89	52.67
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	164.60	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	4,631.30	385.94	3,473.47	3,473.47	1,157.83
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>359,555.48</b>	<b>9,800.11</b>	<b>142,212.84</b>	<b>327,054.78</b>	<b>32,500.70</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>710 Weber State University Charter Academy - Summary</b>			<b>617,027.62</b>	<b>19,353.34</b>	<b>246,561.77</b>	<b>544,179.61</b>	<b>72,848.01</b>

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21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00	
21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.02	0.00	0.00	1,010.02	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	491.10	21,918.57	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,960.64	3,080.96	
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	958,855.00	74,116.72	736,504.82	736,504.82	222,350.18	
22POP 22POP Early Literacy Program SFY2022	5805/3300	24,128.79	2,010.73	18,096.59	18,096.59	6,032.20	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	10,831.26	101,384.95	101,384.95	32,493.80	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	43.06	388.13	388.13	129.20	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	4,012.69	4,012.69	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	3,787.46	34,087.20	34,087.20	11,362.40	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	3,452.25	3,452.25	1,150.75	
22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.02	46,989.17	46,989.17	15,663.04	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	38,899.23	3,324.94	29,924.43	29,924.43	9,974.80	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	0.00	0.00	0.00	22,461.65	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00	
22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	5,369.50	49,944.98	49,944.98	16,108.49	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	0.00	11,558.18	11,558.18	27,417.75	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,028,751.81</b>	<b>105,088.28</b>	<b>1,129,334.49</b>	<b>2,647,845.80</b>	<b>380,906.01</b>	
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>712,203.34</b>	<b>0.00</b>	<b>324,583.82</b>	<b>570,687.16</b>	<b>141,516.18</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>202,699.44</b>	<b>0.00</b>	<b>0.00</b>	<b>202,699.44</b>	<b>0.00</b>	
<b>7J0 GREENWOOD CHARTER SCHOOL - Summary</b>		<b>8,889,287.80</b>	<b>284,559.97</b>	<b>3,068,796.14</b>	<b>7,606,480.82</b>	<b>1,282,806.98</b>	

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	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	32,573.60	332,692.40	332,692.40	97,720.78
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.43	4,953.82	4,953.82	1,651.28
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.51	126,202.61	126,202.61	42,067.54
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,365,796.73</b>	<b>403,885.03</b>	<b>4,106,232.32</b>	<b>7,154,141.66</b>	<b>1,211,655.07</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	88,846.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	41,982.23	0.00	0.00	41,982.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	175,707.26	0.00	0.00	175,707.26	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	5,221.92	5,221.92	13,121.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	795.54	0.00	0.00	795.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,320.73	0.00	0.00	5,320.73	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	168,270.15	0.00	0.00	168,270.15	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,238.66	0.00	0.00	99,238.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	245,533.76	2,553,216.70	2,553,216.70	736,601.30
	22POP 22POP Early Literacy Program SFY2022	5805/3300	65,794.69	6,113.12	55,018.07	55,018.07	10,776.62
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	25,082.45	225,742.06	225,742.06	75,247.35
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	73.85	664.60	664.60	221.54
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	9,010.86	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	15,221.02	136,989.17	136,989.17	45,663.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	5,673.68	51,063.17	51,063.17	17,021.06
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	41,092.16	0.00	0.00	0.00	41,092.16
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	15,186.61	155,929.44	155,929.44	45,559.84
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>7,227,394.39</b>	<b>318,106.41</b>	<b>3,324,045.99</b>	<b>6,158,189.12</b>	<b>1,069,205.27</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
<b>7K0 WALLACE STEGNER ACADEMY - Summary</b>			<b>18,941,930.74</b>	<b>842,472.10</b>	<b>8,703,469.67</b>	<b>16,670,808.45</b>	<b>2,271,122.29</b>

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21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80	13,523.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	154,330.88	0.00	0.00	154,330.88	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18	0.00
21POV 21POV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	0.00	10,910.56	32,287.14	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	86,496.31	834,416.08	834,416.08	259,488.92
22POP 22POP Early Literacy Program SFY2022	5805/3300	23,342.56	1,945.22	17,506.92	17,506.92	5,835.64
22PQR 22PQR Educator Salary Adjustments SFY2022	5878/3400	133,472.00	9,881.06	103,828.80	103,828.80	29,643.20
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	42.55	409.45	409.45	127.64
22POV 22POV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	13,125.00	13,125.00	4,375.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	4,115.08	4,115.08	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	5,523.60	5,523.60	1,841.20
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	3,754.44	33,790.03	33,790.03	11,263.34
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	5,125.34	48,525.80	48,525.80	15,376.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,956.00	0.00	9,489.00	9,489.00	28,467.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,219,677.25</b>	<b>109,317.00</b>	<b>1,248,353.32</b>	<b>2,844,853.89</b>	<b>374,823.36</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	20,700.16	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>20,700.16</b>	<b>0.00</b>	<b>0.00</b>	<b>20,700.16</b>	<b>0.00</b>
<b>7L0 Treeside Charter School - Summary</b>		<b>8,055,730.98</b>	<b>337,991.77</b>	<b>3,120,130.02</b>	<b>7,159,371.20</b>	<b>896,359.78</b>

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21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	53,839.00	0.00
21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	20,268.28	0.00	0.00	20,268.28	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	174,563.99	0.00	0.00	174,563.99	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	2,677.91	2,677.91	12,479.07	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	560.51	0.00	0.00	560.51	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,433.22	0.00	0.00	5,433.22	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	13,722.36	0.00	0.00	13,722.36	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	212.59	1,913.31	1,913.31	637.76
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	125.82	1,132.40	1,132.40	377.47
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	90,387.04	857,856.90	857,856.90	271,161.10
22POP 22POP Early Literacy Program SFY2022	5805/3300	28,146.93	2,345.58	21,110.21	21,110.21	7,036.72
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	14,762.42	132,861.76	132,861.76	44,287.24
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	46.68	420.24	420.24	140.02
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	5,443.67	5,443.67	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.86	2,761.80	2,761.80	920.60
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	69,489.17	69,489.17	23,163.05
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	3,473.23	31,259.06	31,259.06	10,419.68
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	0.00	3,095.33
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	0.00	26,185.55
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	6,739.32	62,937.66	62,937.66	20,217.98
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	12,438.22	12,438.22	28,854.75
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>		<b>3,526,735.94</b>	<b>128,798.47</b>	<b>1,290,795.31</b>	<b>3,063,541.65</b>	<b>463,194.29</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	11,671.09	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>17,671.09</b>	<b>0.00</b>	<b>0.00</b>	<b>17,671.09</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>20,024.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>20,024.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverley Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	3,761.80	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>227,756.17</b>	<b>0.00</b>	<b>0.00</b>	<b>26,225.80</b>	<b>201,530.37</b>
<b>810 WALDEN SCHOOL - Summary</b>		<b>10,046,395.50</b>	<b>373,709.44</b>	<b>3,310,671.59</b>	<b>8,330,154.48</b>	<b>1,716,241.02</b>

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22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	135.00	-1,895.00	-1,895.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	29,854.68	327,356.53	327,356.53	89,564.03
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	125,707.78	1,131,370.02	1,131,370.02	377,123.32
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	1,539.47	13,855.24	13,855.24	4,618.41
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	509.53	4,585.80	4,585.80	1,528.61
22PPK 22PPK CTE ADM SFY2022	VAR/3100	62,426.00	22,602.62	43,852.62	43,852.62	18,573.38
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,250.00	27.42	7,407.76	7,407.76	-157.76
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,287.00	0.00	2,287.00	2,287.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	47,693.56	484,425.52	484,425.52	143,080.66
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	8,570.25	8,570.25	2,856.75
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	1,629.54	14,665.92	14,665.92	4,888.64
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,331.63	0.00	2,331.63	2,331.63	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	14,783.68	133,053.13	133,053.13	44,351.04
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>18,600,898.07</b>	<b>732,736.21</b>	<b>7,542,978.38</b>	<b>16,452,163.95</b>	<b>2,148,734.12</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
21PQJ 21PQJ Concurrent Enrollment SFY2021	5333/3300	5,098.33	0.00	-688.96	5,098.33	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,121.52	2,677.91	2,677.91	14,121.52	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	21,987.94	110,520.64	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
22PQJ 22PQJ Concurrent Enrollment SFY2022	5333/3300	5,234.26	3,925.70	3,925.70	3,925.70	1,308.56
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	383,477.69	4,246,164.92	4,246,164.92	1,150,433.08
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	10,167.98	91,511.78	91,511.78	30,503.92
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	59,913.49	539,221.42	539,221.42	179,740.47
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	176.55	1,588.90	1,588.90	529.64
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	21,338.98	21,338.98	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	14,154.22	14,154.22	4,718.08
22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.02	114,489.17	114,489.17	38,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	15,339.60	138,056.39	138,056.39	46,018.78
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	66,686.05	66,686.05	1,867.24
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	120,583.59	120,583.59	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	26,683.00	285,245.26	285,245.26	80,049.02
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	41,913.57	63,674.82	63,674.82	23,370.18
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>14,902,117.53</b>	<b>558,569.20</b>	<b>6,061,527.09</b>	<b>13,345,415.52</b>	<b>1,556,702.01</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>11,065.12</b>	<b>0.00</b>	<b>9,998.78</b>	<b>11,065.12</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	2,064.05	1,938.05
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	14,945.74	38,895.88	38,895.88	54,416.62
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	17,553.66	17,553.66	82,446.34
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>195,482.80</b>	<b>14,945.74</b>	<b>56,449.54</b>	<b>56,881.79</b>	<b>138,801.01</b>
<b>820 FREEDOM ACADEMY - Summary</b>		<b>38,618,906.94</b>	<b>1,524,483.94</b>	<b>15,208,870.01</b>	<b>35,130,879.13</b>	<b>3,488,027.81</b>

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	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.66	4,693.00	4,693.00	-32.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	7,024.87	63,301.63	63,301.63	21,074.60
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	1,021.18	9,190.64	9,190.64	3,063.55
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,808.10	6,634.00	59,706.08	59,706.08	19,902.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,685,379.65</b>	<b>196,177.15</b>	<b>1,826,304.33</b>	<b>4,096,897.21</b>	<b>588,482.44</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>							
	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	24,320.00	24,320.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,970.86	0.00	0.00	134,970.86	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	2,120.90	2,120.90	4,798.81	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	1,435.46	1,435.46	1,435.46	478.48
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	91,383.84	849,464.50	849,464.50	274,151.50
	22POP 22POP Early Literacy Program SFY2022	5805/3300	33,244.39	2,770.36	24,933.29	24,933.29	8,311.10
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	12,104.52	108,940.71	108,940.71	36,313.58
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	41.50	405.47	405.47	124.52
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	4,090.96	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	230.15	2,071.35	2,071.35	690.45
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.02	46,989.17	46,989.17	15,663.05
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	3,714.28	33,428.46	33,428.46	11,142.82
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	23,348.29	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	223,094.14	223,094.14	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	7,624.59	68,621.33	68,621.33	22,873.78
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,766,414.56</b>	<b>349,740.76</b>	<b>1,477,525.45</b>	<b>3,368,904.78</b>	<b>397,509.78</b>
<b>SSS SSS-Student Support Services</b>							
	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	18,130.58	18,130.58	31,869.42
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>104,399.27</b>	<b>0.00</b>	<b>71,463.51</b>	<b>72,529.85</b>	<b>31,869.42</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>							
	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	33,950.00	0.00	1,590.00	3,950.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,390.00	0.00	1,390.00	1,390.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>162,880.87</b>	<b>0.00</b>	<b>2,980.00</b>	<b>131,470.00</b>	<b>31,410.87</b>
<b>860 PINNACLE CANYON ACADEMY - Summary</b>			<b>11,459,314.98</b>	<b>602,940.77</b>	<b>4,184,828.97</b>	<b>9,737,162.74</b>	<b>1,722,152.24</b>



	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	24.16	228.36	228.36	72.47
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	2,205.68	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,072.19	2,669.35	2,669.35	2,669.35	402.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	0.00	8,038.91
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	2,469.20	23,950.02	23,950.02	7,407.62
<b>MSPRB MSPRB-Miniium School Programs Related to Basic - Summary</b>			<b>1,129,729.80</b>	<b>36,452.48</b>	<b>404,081.89</b>	<b>1,018,286.40</b>	<b>111,443.40</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>21,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,625.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	3,511.87	12,113.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>35,649.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>7,911.14</b>	<b>27,738.13</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	2,614.68	24,638.92	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>111,595.00</b>	<b>2,614.68</b>	<b>25,638.92</b>	<b>111,595.00</b>	<b>0.00</b>
<b>870 CITY ACADEMY - Summary</b>			<b>3,849,999.68</b>	<b>109,022.02</b>	<b>1,182,334.75</b>	<b>3,110,905.08</b>	<b>739,094.60</b>

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	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	31,941.27	291,035.88	291,035.88	95,823.80
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	8,570.25	8,570.25	2,856.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.19	15,643.65	15,643.65	5,214.55
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	3,640.00	3,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.47	123,340.18	123,340.18	41,113.40
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>16,566,338.31</b>	<b>692,822.29</b>	<b>6,269,166.01</b>	<b>14,478,072.54</b>	<b>2,078,265.77</b>
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	257,434.75	0.00	0.00	245,257.75	12,177.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	441,157.86	0.00	0.00	441,157.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	47,559.72	12,398.72	13,737.67	47,559.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	5,178.62	46,607.52	46,607.52	15,535.84
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,840.00	366,564.28	3,329,947.14	3,329,947.14	1,099,892.86
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	8,889.02	80,001.25	80,001.25	26,667.08
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	40,044.60	360,401.41	360,401.41	120,133.80
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	128.32	1,227.05	1,227.05	384.94
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	4,033.53	4,033.53	1,344.50
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	13,125.00	13,125.00	4,375.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	14,587.12	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.16	6,904.50	6,904.50	2,301.50
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.02	91,989.17	91,989.17	30,663.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	14,270.96	128,438.67	128,438.67	42,812.90
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	0.00	29,049.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	26,337.54	237,037.82	237,037.82	79,012.60
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>11,997,284.91</b>	<b>486,706.75</b>	<b>4,547,580.85</b>	<b>10,533,127.03</b>	<b>1,464,157.88</b>
	SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
	<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
	T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	368.00	30,938.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	10,710.00	16,912.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,170.00	0.00	5,170.00	0.00
	<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>97,491.98</b>	<b>0.00</b>	<b>16,248.00</b>	<b>80,579.98</b>	<b>16,912.00</b>
	<b>8B0 AMERICAN LEADERSHIP ACADEMY - Summary</b>		<b>33,614,622.06</b>	<b>1,942,350.63</b>	<b>12,953,036.97</b>	<b>30,146,314.71</b>	<b>3,468,307.35</b>

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<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>9,013.96</b>	<b>0.00</b>	<b>1,200.00</b>	<b>7,532.80</b>	<b>1,481.16</b>
<b>8CO MOUNTAINVILLE ACADEMY - Summary</b>			<b>11,242,108.08</b>	<b>440,114.28</b>	<b>4,281,460.33</b>	<b>9,450,409.19</b>	<b>1,791,698.89</b>

Mar 30, 2022



**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	0.00	26,726.01	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,751.37</b>	<b>0.00</b>	<b>0.00</b>	<b>88,025.36</b>	<b>26,726.01</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	3,263.52	3,263.52	2,736.48	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	53,016.86	53,016.86	53,016.86	0.00	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>213,096.75</b>	<b>53,016.86</b>	<b>56,280.38</b>	<b>210,360.27</b>	<b>2,736.48</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>11,748.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,748.55</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>3,050.22</b>	<b>0.00</b>	<b>514.19</b>	<b>3,050.22</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>903.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903.27</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>17,522.72</b>	<b>0.00</b>	<b>0.00</b>	<b>13,219.01</b>	<b>4,303.71</b>
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	0.00	23,971.00	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,469.31</b>	<b>0.00</b>	<b>0.00</b>	<b>31,498.31</b>	<b>23,971.00</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>117,695.30</b>	<b>0.00</b>	<b>12,544.71</b>	<b>35,892.06</b>	<b>81,803.24</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>212,030.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212,030.80</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94	
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	357.00	-357.00	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	16,857.91	16,857.91	-66,345.07	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,487.15	7,711.95	-7,711.95	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,393.32	31,909.64	-31,909.64	
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	309.00	1,401.00	1,401.00	-1,401.00	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	14,175.06	57,856.01	57,856.01	-57,856.01	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,177.75	4,977.00	4,977.00	-4,977.00	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,047.85	11,992.17	11,992.17	-11,992.17	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>18,709.66</b>	<b>103,479.34</b>	<b>249,160.32</b>	<b>-249,160.32</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,139.37</b>	<b>0.00</b>	<b>0.00</b>	<b>17,139.37</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	831.30	19,772.70	-19,772.70	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,860.25	14,742.10	14,742.10	-14,742.10	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,860.25</b>	<b>15,573.40</b>	<b>34,514.80</b>	<b>-34,514.80</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	4,958.60	61,694.60	61,694.60	14,875.82	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	79,694.28	717,248.51	717,248.51	239,082.83	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	8,607.52	77,467.64	77,467.64	25,822.54	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.70	142,980.33	142,980.33	47,660.12	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	186.25	1,694.25	1,694.25	564.75	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	8,940.90	81,836.75	81,836.75	26,822.68	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.58	3,650.19	3,650.19	1,216.72	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.37	23,925.28	23,925.28	7,975.10	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,894,779.22</b>	<b>123,006.86</b>	<b>1,125,497.55</b>	<b>2,525,758.66</b>	<b>369,020.56</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
		21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
21PON 21PON Charter School Local Replacement SFY2021		5619/3200	799,344.00	0.00	0.00	799,344.00	0.00	
21PQP 21PQP Early Literacy Program SFY2021		5805/3300	11,818.81	0.00	0.00	11,818.81	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	96,968.96	0.00	0.00	96,968.96	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	10,711.64	5,355.82	5,355.82	10,711.64	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	470.45	0.00	0.00	470.45	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	3,040.03	0.00	0.00	3,040.03	0.00	

21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	63,955.82	610,329.53	610,329.53	191,867.47
22POP 22POP Early Literacy Program SFY2022	5805/3300	17,166.57	1,430.54	12,874.93	12,874.93	4,291.64
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	8,009.80	72,442.94	72,442.94	24,029.38
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	37.62	346.51	346.51	112.88
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	3,045.16	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	3,452.25	3,452.25	1,150.75
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	24,489.17	24,489.17	8,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	4,718.81	42,469.31	42,469.31	14,156.44
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,360,213.43</b>	<b>89,946.36</b>	<b>857,624.87</b>	<b>2,055,909.83</b>	<b>304,303.60</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,333.55
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>2,833.55</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,333.55</b>
<b>8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary</b>		<b>6,051,633.13</b>	<b>287,539.99</b>	<b>2,174,847.37</b>	<b>5,280,427.48</b>	<b>771,205.65</b>

Mar 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
Recipient: **8EO MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	0.00	1,879.06	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	0.00	60,949.29	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>246,818.23</b>	<b>0.00</b>	<b>0.00</b>	<b>183,999.88</b>	<b>62,828.35</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,643.47	0.00	0.00	67,643.47	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	0.00	69,675.31	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>271,569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201,893.69</b>	<b>69,675.31</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>40,452.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14,382.52</b>	<b>26,070.32</b>	
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	20,556.17	20,556.17	45,719.06	0.00	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>74,601.27</b>	<b>20,556.17</b>	<b>20,556.17</b>	<b>45,719.06</b>	<b>28,882.21</b>	
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99	
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>243,444.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243,444.31</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,507.41	-69,507.41	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,842.21	-15,842.21	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,612.38	-20,612.38	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	93,371.65	-93,371.65	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,203.81	-16,203.81	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	40,481.24	-40,481.24	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,195.91	124,515.75	-124,515.75	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,298.92	14,534.12	-14,534.12	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,451.08	35,350.68	-35,350.68	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,664.66	92,602.36	92,602.36	-92,602.36	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,000.22	8,480.77	8,480.77	-8,480.77	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,640.15	28,627.52	28,627.52	-28,627.52	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>31,305.03</b>	<b>177,656.56</b>	<b>560,129.90</b>	<b>-560,129.90</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,338.66	0.00	0.00	6,338.66	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,619.48	0.00	0.00	13,619.48	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,958.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,958.14</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,453.95	33,656.80	-33,656.80	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,595.10	24,444.80	24,444.80	-24,444.80	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,595.10</b>	<b>26,898.75</b>	<b>58,101.60</b>	<b>-58,101.60</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,367.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,367.30</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,188.00	0.00	0.00	-10,188.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,418.92	0.00	0.00	100,418.92	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	0.00	0.00	356,435.45	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	0.00	0.00	13,285.22	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	0.00	0.00	3,575.53	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,126.00	0.00	0.00	92,126.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,062.00	0.00	0.00	5,062.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	782.00	0.00	0.00	782.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,173.00	0.00	0.00	3,173.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,909.91	0.00	0.00	43,909.91	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	0.00	0.00	6,827.76	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,920.80	0.00	0.00	2,920.80	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	154,370.00	1,392,942.40	1,392,942.40	458,666.99	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,616.00	-1,481.00	-10,616.00	-10,616.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	8,942.66	80,483.91	80,483.91	26,827.96	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	34,903.58	314,132.18	314,132.18	104,710.72	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	2,461.74	22,155.68	22,155.68	7,385.23	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	305.34	2,748.06	2,748.06	916.02	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	133,669.00	19,818.41	100,251.75	100,251.75	33,417.25	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,030.00	1,752.50	15,772.50	15,772.50	5,257.50	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,035.00	8.75	5,085.75	5,085.75	-50.75	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	85.59	770.25	770.25	256.75	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,821.00	204.19	2,208.42	2,208.42	612.58	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	3,892.88	35,035.97	35,035.97	11,678.66	
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	8,570.25	8,570.25	2,856.75	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	593.88	5,344.92	5,344.92	1,781.63	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	4,745.38	42,708.42	42,708.42	14,236.13	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>5,061,805.53</b>	<b>231,556.15</b>	<b>2,020,394.46</b>	<b>4,393,252.11</b>	<b>668,553.42</b>
	MSPRB MSRPB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,601.11	0.00	0.00	33,601.11	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP		5332/3300	1,058.69	0.00	0.00	1,058.69	0.00	
21PQI 21PQI Concurrent Enrollment SFY2021		5333/3300	20,479.15	0.00	0.00	20,479.15	0.00	
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	107,743.04	0.00	-28,425.04	79,318.00	28,425.04	
21PQM 21PQM School Land Trust Program SFY2021		5420/3500	56,998.00	0.00	0.00	56,998.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,088,850.00	0.00	0.00	1,088,850.00	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	193,385.41	0.00	0.00	193,385.41	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021		5807/3400	17,245.75	2,677.91	2,677.91	17,245.75	0.00	
21POT 21POT Library Books & Electronic Resources SFY2021		5810/3500	566.37	0.00	0.00	566.37	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	5,949.18	0.00	0.00	5,949.18	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	47,103.34	0.00	0.00	47,103.34	0.00	

21PUU 21PUU Teacher and Student Success Program	5678/3500	79,988.88	0.00	0.00	79,988.88	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,004.75	20.00	-9,668.25	0.00	29,004.75
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	69.54	625.87	625.87	208.62
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	18,771.37	1,564.28	14,078.53	14,078.53	4,692.84
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	56,480.00	56,480.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	104,888.84	943,999.50	943,999.50	314,666.50
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	11,120.32	125,058.53	125,058.53	33,360.94
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	42.33	405.32	405.32	127.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	4,957.02	4,957.02	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	3,674.10	33,066.90	33,066.90	11,022.29
22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	8,446.64	76,019.77	76,019.77	25,339.93
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,926.00	0.00	9,481.50	9,481.50	28,444.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,394,009.23</b>	<b>132,503.96</b>	<b>1,228,757.56</b>	<b>2,918,716.82</b>	<b>475,292.41</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>181.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.50</b>
<b>8E0 MERIT PREPARATORY ACADEMY - Summary</b>		<b>9,368,606.62</b>	<b>420,516.41</b>	<b>3,477,596.43</b>	<b>8,402,091.79</b>	<b>966,514.83</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 8FO Hawthorn Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	12,905.10	126,415.03	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	0.00	129,184.67	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>459,158.17</b>	<b>0.00</b>	<b>12,905.10</b>	<b>329,973.50</b>	<b>129,184.67</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	0.00	201,677.23	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>830,417.50</b>	<b>0.00</b>	<b>0.00</b>	<b>628,740.27</b>	<b>201,677.23</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	0.00	46,900.31	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>46,900.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,900.31</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,884.50</b>	<b>0.00</b>	<b>0.00</b>	<b>12,884.50</b>	<b>0.00</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	4,412.00	4,412.00	8,088.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	0.00	26,319.09	
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00	
	<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>120,580.56</b>	<b>0.00</b>	<b>14,970.00</b>	<b>86,453.47</b>	<b>34,127.09</b>
	84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
		204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
214AFT 214AFT Supporting Effective Instruction		7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
224AFT 224AFT Supporting Effective Instruction Flow-Through		7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>				<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	29,314.25	62,246.41	12,522.71	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	0.00	38,914.79	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>113,683.91</b>	<b>0.00</b>	<b>29,314.25</b>	<b>62,246.41</b>	<b>51,437.50</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	1,811.38	1,811.38	1,388.62	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>410,144.58</b>	<b>0.00</b>	<b>12,075.73</b>	<b>92,801.78</b>	<b>317,342.80</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>733,120.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,120.08</b>	
A&A Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	1,125.00	1,125.00	1,125.00	-1,125.00	
<b>A&amp;A Assessment &amp; Accountability - Summary</b>			<b>0.00</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>-1,125.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	97,703.65	444,285.49	-444,285.49	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,619.10	52,214.30	-52,214.30	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,609.79	15,609.79	-15,609.79	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	61,641.51	260,454.04	260,454.04	-260,454.04	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,121.55	22,426.25	22,426.25	-22,426.25	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,589.01	40,266.07	40,266.07	-40,266.07	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>76,352.07</b>	<b>467,114.71</b>	<b>1,188,605.30</b>	<b>-1,188,605.30</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>40,960.36</b>	<b>0.00</b>	<b>0.00</b>	<b>40,960.36</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,921.55	126,788.59	-126,788.59	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,438.05	67,933.20	67,933.20	-67,933.20	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>12,438.05</b>	<b>74,854.75</b>	<b>194,721.79</b>	<b>-194,721.79</b>	
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>22,746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,746.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	26,228.58	236,057.22	236,057.22	78,685.74	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	326,371.57	3,107,798.83	3,107,798.83	979,114.70	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,439.00	0.00	-2,439.00	-2,439.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	24,686.88	232,695.18	232,695.18	74,060.66	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.61	1,056,740.43	1,056,740.43	352,246.81	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.84	20,203.57	20,203.57	6,734.52	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,839.00	15.50	5,928.50	5,928.50	-89.50	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	34,917.54	328,983.27	328,983.27	104,752.64	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.46	11,146.11	11,146.11	3,715.36	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.92	81,917.30	81,917.30	27,305.77	

<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>13,370,428.16</b>	<b>544,075.81</b>	<b>5,097,117.66</b>	<b>11,738,336.71</b>	<b>1,632,091.45</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59	0.00
21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41	55,553.00
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	10,711.64	10,711.64	22,762.25	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,597.87	0.00	0.00	1,597.87	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,592.83	0.00	0.00	12,592.83	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,697.74	0.00	0.00	84,697.73	0.01
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	947.24	8,525.12	8,525.12	2,841.70
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	2,322.88	20,905.92	20,905.92	6,968.64
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	288,267.44	2,700,517.67	2,700,517.67	864,802.33
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	6,442.63	57,983.68	57,983.68	19,327.89
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	33,457.52	301,117.68	301,117.68	100,372.55
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	120.82	1,149.04	1,149.04	362.44
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	2,789.38	2,789.38	929.80
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	12,379.14	12,379.14	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	5,422.98	48,806.81	48,806.81	16,268.94
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.68	9,321.08	9,321.08	3,107.02
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.02	69,489.17	69,489.17	23,163.04
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	11,346.28	102,116.54	102,116.54	34,038.85
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	0.00	0.00	13,132.72
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	0.00	77,847.35
22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	20,560.24	193,378.24	193,378.24	61,680.73
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>9,695,102.75</b>	<b>388,666.30</b>	<b>3,714,536.01</b>	<b>8,414,705.74</b>	<b>1,280,397.01</b>
<b>SAS SAS-Student Advocacy Services</b>						
20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>SSS SSS-Student Support Services</b>						
21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
<b>T&amp;L T&amp;L-Teaching &amp; Learning</b>						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75	1,050.25
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10	1,713.12
21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>93,033.67</b>	<b>0.00</b>	<b>920.00</b>	<b>90,270.30</b>	<b>2,763.37</b>
<b>8F0 Hawthorn Academy - Summary</b>		<b>26,002,892.74</b>	<b>1,022,657.23</b>	<b>9,431,599.06</b>	<b>22,948,303.32</b>	<b>3,054,569.42</b>

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	20,759.29	20,759.29	21,379.05
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	0.00	1,229.09
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>168,992.57</b>	<b>0.00</b>	<b>20,759.29</b>	<b>100,568.41</b>	<b>68,424.16</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	0.00	25,305.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	0.00	65,269.21
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>335,161.61</b>	<b>0.00</b>	<b>68,232.57</b>	<b>244,587.40</b>	<b>90,574.21</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,333.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.74</b>
84173 SPED-Preschool Special Educ IDEA	19PRE 19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>5,327.23</b>	<b>0.00</b>	<b>0.00</b>	<b>5,327.23</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,178.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.79</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>32,999.26</b>	<b>0.00</b>	<b>0.00</b>	<b>24,328.58</b>	<b>8,670.68</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	9,895.87	104.13
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>9,895.87</b>	<b>19,895.87</b>	<b>10,104.13</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>63,354.78</b>	<b>0.00</b>	<b>11,131.34</b>	<b>37,359.57</b>	<b>25,995.21</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>162,494.07</b>	<b>0.00</b>	<b>1,357.75</b>	<b>33,591.88</b>	<b>128,902.19</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>292,736.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,736.83</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	-12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,905.70	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,544.36	92,142.08	92,142.08	-92,142.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,706.95	7,918.05	7,918.05	-7,918.05
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>22,251.31</b>	<b>143,483.21</b>	<b>412,746.19</b>	<b>-412,746.19</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,565.36</b>	<b>0.00</b>	<b>0.00</b>	<b>19,565.36</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,375.75	40,345.16	-40,345.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,145.45	23,667.55	23,667.55	-23,667.55
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>4,145.45</b>	<b>26,043.30</b>	<b>64,012.71</b>	<b>-64,012.71</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	7,384.70	92,300.01	92,300.01	22,154.09
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	87,931.18	863,841.85	863,841.85	263,793.56
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	6,893.06	69,146.27	69,146.27	20,679.16
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	203,651.37	203,651.37	67,883.78
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.86	27,313.71	27,313.71	9,104.56
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	10,243.42	104,024.13	104,024.13	30,730.24
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.66	5,019.01	5,019.01	1,673.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.68	36,852.08	36,852.08	12,284.02
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,765,281.85</b>	<b>142,955.74</b>	<b>1,403,842.68</b>	<b>3,336,414.69</b>	<b>428,867.16</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	7,141.10	0.00	0.00	7,141.10	0.00
	21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,631.15	0.00	0.00	3,631.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	28,239.01	28,239.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00

22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	54,753.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	82,830.66	840,011.00	840,011.00	248,492.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	23,052.62	1,921.05	17,289.46	17,289.46	5,763.16
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	10,336.32	93,026.88	93,026.88	31,008.96
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	39.88	410.12	410.12	119.63
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	3,456.66	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,797.47	3,797.47	1,265.83
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	3,963.36	35,670.18	35,670.18	11,890.06
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	0.00	4,446.45
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	5,375.74	53,312.29	53,312.29	16,127.20
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>2,967,946.49</b>	<b>104,888.95</b>	<b>1,129,966.07</b>	<b>2,610,428.39</b>	<b>357,518.10</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>8G0 Good Foundations Academy Charter School - Summary</b>		<b>7,869,705.51</b>	<b>274,241.45</b>	<b>2,818,045.01</b>	<b>6,918,159.21</b>	<b>951,546.30</b>

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21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,058.95	0.00	0.00	4,058.95	0.00
21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,660.79	0.00	0.00	39,660.79	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	65,011.74	0.00	0.00	65,011.73	0.01
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	66,713.00	66,713.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	115,692.84	1,041,235.50	1,041,235.50	347,078.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	31,893.06	2,657.76	23,919.80	23,919.80	7,973.26
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	11,884.56	106,960.98	106,960.98	35,653.66
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	624.41	52.03	468.30	468.30	156.11
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	4,141.08	4,141.08	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	4,142.70	4,142.70	1,380.90
22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.02	69,489.17	69,489.17	23,163.05
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	3,641.60	32,774.38	32,774.38	10,924.78
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	7,436.46	66,928.19	66,928.19	22,309.40
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	10,067.00	0.00	0.00	0.00	10,067.00
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,880,442.28</b>	<b>149,546.57</b>	<b>1,416,773.10</b>	<b>3,381,475.93</b>	<b>498,966.35</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,899.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,899.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	684.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>684.00</b>	<b>0.00</b>
<b>8H0 VALLEY ARTS ACADEMY, INC - Summary</b>		<b>9,933,590.26</b>	<b>430,934.74</b>	<b>3,626,441.89</b>	<b>8,658,034.91</b>	<b>1,275,555.35</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>45,788.75</b>	<b>0.00</b>	<b>11,355.61</b>	<b>33,912.74</b>	<b>11,876.01</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
<b>84027X SPED-IDEA ARP - Summary</b>			<b>3,454.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.88</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	0.00	5,999.99	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>17,999.99</b>	<b>0.00</b>	<b>6,000.00</b>	<b>17,999.99</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	22,914.61	22,914.61	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>43,921.19</b>	<b>22,914.61</b>	<b>22,914.61</b>	<b>22,914.61</b>	<b>21,006.58</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>12,472.21</b>	<b>0.00</b>	<b>0.00</b>	<b>12,472.21</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	42,262.90	385,532.31	385,532.31	125,834.68
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,825.00	-318.00	-4,825.00	-4,825.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	4,192.41	37,847.64	37,847.64	12,577.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.68	384.08	384.08	128.02
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.24	65.18	65.18	21.73
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.09	14,283.75	14,283.75	4,761.25
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,089,143.66</b>	<b>47,962.57</b>	<b>434,982.21</b>	<b>945,255.99</b>	<b>143,887.67</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	24,984.25	224,858.25	224,858.25	74,952.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	3,949.49	35,545.40	35,545.40	11,848.46
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	23.52	213.66	213.66	70.58
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	1,402.91	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	1,826.95	16,634.74	16,634.74	5,480.86
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>906,005.99</b>	<b>34,117.55</b>	<b>352,851.96</b>	<b>801,942.24</b>	<b>104,063.75</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>310.40</b>	<b>0.00</b>
<b>810 The Winter Sports School in Park City - Summary</b>			<b>2,420,217.89</b>	<b>104,994.73</b>	<b>831,437.32</b>	<b>1,860,401.76</b>	<b>559,816.13</b>

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21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
21POP 21POP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	27,163.27	27,163.27	27,163.27	9,054.42
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.16	1,316,737.50	1,316,737.50	438,912.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	37,519.32	3,126.61	28,139.49	28,139.49	9,379.83
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	13,947.30	125,525.76	125,525.76	41,841.92
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	62.21	559.89	559.89	186.63
22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	2,991.69	2,991.69	997.22
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	4,938.09	4,938.09	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	2,416.58	2,416.58	805.52
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	5,111.61	46,004.49	46,004.49	15,334.83
22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	9,838.72	88,548.47	88,548.47	29,516.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>4,514,977.17</b>	<b>206,154.80</b>	<b>1,729,008.23</b>	<b>3,956,501.71</b>	<b>558,475.46</b>
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-360.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>-360.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>43,772.47</b>	<b>0.00</b>	<b>3,332.93</b>	<b>43,772.47</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-256.84
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>11,405.60</b>	<b>0.00</b>	<b>0.00</b>	<b>11,662.44</b>	<b>-256.84</b>
<b>8J0 TERRA ACADEMY - Summary</b>		<b>12,013,162.85</b>	<b>505,763.68</b>	<b>4,717,720.39</b>	<b>11,115,616.01</b>	<b>897,546.84</b>

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21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
21PUJ 21PUJ Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	104.41	939.63	939.63	313.21
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	7,122.07	7,122.07	7,122.07	2,374.03
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	80,097.52	767,180.46	767,180.46	240,292.54
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	12,049.73	108,447.56	108,447.56	36,149.18
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	45.03	405.27	405.27	135.08
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	4,437.70	4,437.70	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	91,225.67	7,602.14	68,419.26	68,419.26	22,806.41
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	9,299.00	9,299.00	27,897.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>2,854,135.12</b>	<b>110,345.84</b>	<b>1,076,466.38</b>	<b>2,492,464.30</b>	<b>361,670.82</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	199,995.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>251,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251,075.00</b>	<b>0.00</b>
<b>8K0 AMERICAN ACADEMY OF INNOVATION - Summary</b>		<b>8,342,715.92</b>	<b>384,156.73</b>	<b>3,082,538.95</b>	<b>7,348,597.88</b>	<b>994,118.04</b>

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**Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:**

Your LEA received the following payments that were not included in the allotment memo report. Total actual payments received, the total from the allotment memo report and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at [dale.frost@schools.utah.gov](mailto:dale.frost@schools.utah.gov) or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 413,253.42	\$ 384,156.73	\$ (29,096.69)

Phase Name	Line Amount	Line Description	Invoice #	Program Na	District	Prog Phase
AMERICAN ACADEMY OF INNOVATION	29096.69	20PKC Competenc	FDf3759398	20PKC Comp	5670/3500	8K0

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 8LO REAL Salt Lake Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>95,525.19</b>	<b>0.00</b>	<b>0.00</b>	<b>59,234.01</b>	<b>36,291.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,141.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,141.81</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>898.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.85</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,787.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,787.26</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>530.28</b>	<b>0.00</b>	<b>0.00</b>	<b>530.28</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	148,498.14	1,348,729.51	1,348,729.51	441,003.44
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,693.00	-1,497.00	-21,693.00	-21,693.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	7,926.28	71,336.52	71,336.52	23,778.84
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.40	200,253.61	200,253.61	66,751.20
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.41	3,729.64	3,729.64	1,243.22
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	134,309.00	3,507.08	123,787.74	123,787.74	10,521.26
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,422.00	1,422.00	474.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,753.00	106.86	1,432.44	1,432.44	320.56
	22PPN 22PPN Special Education - impact Aid SFY2022	1225/3100	2,520.37	210.03	1,890.28	1,890.28	630.09
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.04	24,282.37	24,282.37	8,094.13
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,457,910.82</b>	<b>184,460.49</b>	<b>1,756,865.36</b>	<b>3,904,529.33</b>	<b>553,381.49</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	92,509.25	832,583.25	832,583.25	277,527.75
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	6,866.58	66,518.59	66,518.59	20,599.76
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	43.91	395.22	395.22	131.75
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	2,651.92	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	3,304.54	29,884.82	29,884.82	9,913.63
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,665,840.03</b>	<b>102,724.28</b>	<b>985,988.80</b>	<b>2,349,503.73</b>	<b>316,336.30</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>
<b>8LO REAL Salt Lake Academy - Summary</b>			<b>7,356,605.06</b>	<b>287,184.77</b>	<b>2,746,187.09</b>	<b>6,339,990.93</b>	<b>1,016,614.13</b>

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 900 TUACAHN HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>105,434.41</b>	<b>0.00</b>	<b>0.00</b>	<b>105,434.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>91,661.45</b>	<b>0.00</b>	<b>0.00</b>	<b>91,661.45</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,960.96</b>	<b>0.00</b>	<b>0.00</b>	<b>10,960.96</b>	<b>0.00</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,917.44	0.00	0.00	59,917.44	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>84,914.89</b>	<b>0.00</b>	<b>0.00</b>	<b>84,914.89</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,971.14</b>	<b>0.00</b>	<b>0.00</b>	<b>17,971.14</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>796.48</b>	<b>0.00</b>	<b>0.00</b>	<b>796.48</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,885,185.15</b>	<b>0.00</b>	<b>-163,612.24</b>	<b>1,731,572.91</b>	<b>163,612.24</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,366,443.66</b>	<b>0.00</b>	<b>-148,979.32</b>	<b>1,187,122.27</b>	<b>179,321.39</b>
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,066.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066.34</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>30,934.81</b>	<b>0.00</b>	<b>0.00</b>	<b>29,538.00</b>	<b>1,396.81</b>
<b>900 TUACAHN HIGH SCHOOL - Summary</b>			<b>3,625,369.29</b>	<b>0.00</b>	<b>-302,591.56</b>	<b>3,291,038.85</b>	<b>334,330.44</b>

Mar 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2211FT 2211FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	0.00	43,259.27
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>43,259.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,259.27</b>
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	52,534.16	52,534.16	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	0.00	0.00	48,118.55
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>100,652.71</b>	<b>52,534.16</b>	<b>52,534.16</b>	<b>52,534.16</b>	<b>48,118.55</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	0.00	13,267.57
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,267.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,267.57</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	8,166.03	8,166.03	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>16,605.47</b>	<b>8,166.03</b>	<b>8,166.03</b>	<b>8,166.03</b>	<b>8,439.44</b>
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	14,075.60	14,075.60	14,075.60	10,459.53
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>24,535.13</b>	<b>14,075.60</b>	<b>14,075.60</b>	<b>14,075.60</b>	<b>10,459.53</b>
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	29,855.35	29,855.35	29,855.35	11,243.30
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>41,098.65</b>	<b>29,855.35</b>	<b>29,855.35</b>	<b>29,855.35</b>	<b>11,243.30</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	102,390.42	102,390.42	102,390.42	124,625.89
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>227,016.31</b>	<b>102,390.42</b>	<b>102,390.42</b>	<b>102,390.42</b>	<b>124,625.89</b>
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,888.00	62.00	-25,888.00	-25,888.00	0.00
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>-25,888.00</b>	<b>62.00</b>	<b>-25,888.00</b>	<b>-25,888.00</b>	<b>0.00</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	4,240.46	4,240.46	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	124.66	1,121.88	1,121.88	373.96
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	1,119.05	10,071.44	10,071.44	3,357.15
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	45,231.03	702,517.23	702,517.23	56,463.77
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	6,520.44	97,360.59	97,360.59	8,734.13
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	35.32	426.62	426.62	62.64
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	3,302.71	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,057.10	34,143.41	34,143.41	5,856.59
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	6,020.90	54,188.13	54,188.13	18,062.72
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,000,245.37</b>	<b>66,348.96</b>	<b>907,372.47</b>	<b>907,372.47</b>	<b>92,872.90</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>2,332.93</b>	<b>0.00</b>	<b>2,332.93</b>	<b>2,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,300.00	0.00	35,336.02	35,336.02	963.98
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	2,870.00	2,870.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>39,170.00</b>	<b>0.00</b>	<b>38,206.02</b>	<b>38,206.02</b>	<b>963.98</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>1,482,295.41</b>	<b>273,432.52</b>	<b>1,129,044.98</b>	<b>1,129,044.98</b>	<b>353,250.43</b>

Mar 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **Update Program Phase - Site Location**  
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	118,051.93	1,346,402.77	1,346,402.77	228,136.26
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	9,599.16	106,701.36	106,701.36	18,642.97
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.06	115,933.84	115,933.84	19,793.58
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.56	1,929.56	1,929.56	329.44
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.78	17,083.35	17,083.35	2,916.65
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.69	1,707.40	1,707.40	291.51
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.42	40,180.99	40,180.99	6,860.16
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,906,909.84</b>	<b>143,465.60</b>	<b>1,629,939.27</b>	<b>1,629,939.27</b>	<b>276,970.57</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	17,837.50	17,837.50	17,787.50
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>82,271.00</b>	<b>0.00</b>	<b>111,129.50</b>	<b>111,129.50</b>	<b>-28,858.50</b>
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>910 UTAH ARTS ACADEMY - Summary</b>			<b>2,000,180.84</b>	<b>143,465.60</b>	<b>1,742,068.77</b>	<b>1,742,068.77</b>	<b>258,112.07</b>

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER
Recipient: 920 UINTAH RIVER HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current\_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I Grants, SPED-IDEA Disabilities Educ Act, and T&L-Improving Teacher Quality-State.

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>148,967.24</b>	<b>0.00</b>	<b>0.00</b>	<b>123,967.24</b>	<b>25,000.00</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
<b>84027X SPED-IDEA ARP - Summary</b>			<b>7,019.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,019.91</b>
84173 SPED-PreSchool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
<b>84173 SPED-PreSchool Special Educ IDEA - Summary</b>			<b>2,334.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,558.49</b>	<b>775.63</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>539.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.61</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	4,183.78	0.00	0.00	3,528.01	655.77
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,748.63</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.43</b>	<b>5,160.20</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	3,440.33	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	22,156.95	0.00	0.00	0.00	22,156.95
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>48,402.55</b>	<b>0.00</b>	<b>3,440.33</b>	<b>26,245.60</b>	<b>22,156.95</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	10,724.40	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	30,495.02	30,495.02	54,282.22
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>41,219.42</b>	<b>51,689.33</b>	<b>54,282.22</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,619.78	0.00	0.00	8,619.78	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,181.96</b>	<b>0.00</b>	<b>0.00</b>	<b>14,181.96</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	3,999.45	35,995.05	35,995.05	11,998.35
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	42,161.38	418,910.24	418,910.24	126,484.16
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	3,424.14	33,326.76	33,326.76	10,272.41
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	9,364.50	84,280.48	84,280.48	28,093.48
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	1,167.38	10,506.50	10,506.50	3,502.16
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	186.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	5,285.50	47,569.47	47,569.47	15,856.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.27	1,955.45	1,955.45	651.82
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	797.44	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.88	25,567.92	25,567.92	8,522.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>1,629,586.42</b>	<b>68,648.75</b>	<b>660,603.56</b>	<b>1,423,640.17</b>	<b>205,946.25</b>
MSPRB MSRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	466,284.00	0.00	0.00	466,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5878/3400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	140.72	1,266.46	1,266.46	422.15
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	41,222.40	378,718.78	378,718.78	123,667.22
	22POP 22POP Early Literacy Program SFY2022	5805/3300	11,119.99	926.66	8,339.99	8,339.99	2,780.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	5,214.39	46,929.51	46,929.51	15,643.16
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	28.62	257.65	257.65	85.88
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	225.00	225.00	75.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	1,877.13	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	2,954.54	26,590.85	26,590.85	8,863.62
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	1,726.12	1,726.12	575.38
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.02	24,489.17	24,489.17	8,163.04
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	0.00	1,407.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	0.00	10,757.95
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	2,606.06	25,014.52	25,014.52	7,818.16
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	18,873.83	18,873.83	11,661.17

<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>			<b>1,644,349.66</b>	<b>59,364.54</b>	<b>633,506.01</b>	<b>1,438,595.16</b>	<b>205,754.50</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	0.00	2,000.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	0.00	6,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>16,949.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>8,949.27</b>	<b>8,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>5,511.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,511.60</b>	<b>0.00</b>
<b>930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary</b>			<b>3,854,312.52</b>	<b>128,013.29</b>	<b>1,348,102.25</b>	<b>3,122,927.25</b>	<b>731,385.27</b>

Mar 30, 2022

# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	0.00	159,784.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>598,457.94</b>	<b>0.00</b>	<b>0.00</b>	<b>438,673.12</b>	<b>159,784.82</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	0.00	43,553.19
<b>84027X SPED-IDEA ARP - Summary</b>			<b>43,553.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,553.19</b>
84173 SPED-IDEA ARP Preschool	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
<b>84173 SPED-IDEA ARP Preschool - Summary</b>			<b>8,488.62</b>	<b>0.00</b>	<b>0.00</b>	<b>8,488.62</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	0.00	3,348.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,348.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.00</b>
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	10,832.97	10,832.97	10,832.97	8,430.17
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,263.14</b>	<b>10,832.97</b>	<b>10,832.97</b>	<b>10,832.97</b>	<b>8,430.17</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>87,743.73</b>	<b>0.00</b>	<b>11,257.34</b>	<b>11,257.34</b>	<b>76,486.39</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>106,971.55</b>	<b>0.00</b>	<b>67,753.31</b>	<b>67,753.31</b>	<b>38,218.24</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>36,293.20</b>	<b>0.00</b>	<b>0.00</b>	<b>36,293.20</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,458.54	0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	23,099.96	207,899.69	207,899.69	69,299.90
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	296,087.05	2,664,783.45	2,664,783.45	888,261.15
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	20,462.12	184,159.09	184,159.09	61,386.37
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.88	606,868.93	606,868.93	202,289.64
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.30	139,250.70	139,250.70	46,416.89
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,446.00	20.66	10,565.00	10,565.00	-119.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	33,434.10	300,906.84	300,906.84	100,302.28
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.40	15,969.57	15,969.57	5,323.18
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,342.00	0.00	1,342.00	1,342.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	61,562.97	61,562.97	20,520.98
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>10,695,062.21</b>	<b>468,142.39</b>	<b>4,225,002.49</b>	<b>4,225,002.49</b>	<b>1,404,246.14</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,242.26	5,355.82	10,354.55	31,242.26	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	912.39	8,211.53	8,211.53	2,737.18
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	271,450.50	2,443,054.50	2,443,054.50	814,351.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	5,838.65	52,547.86	52,547.86	17,515.95
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	29,222.30	263,000.69	263,000.69	87,666.88
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	113.60	1,029.42	1,029.42	340.78
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	10,198.81	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	9,200.98	82,808.82	82,808.82	27,602.94
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,326.53	0.00	0.00	0.00	13,326.53
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	17,774.29	159,968.55	159,968.55	53,322.85
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,245,223.08</b>	<b>340,558.98</b>	<b>3,189,952.78</b>	<b>3,189,952.78</b>	<b>1,052,158.96</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	5,941.35	3,441.00	5,941.35	5,941.35	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>5,941.35</b>	<b>3,441.00</b>	<b>5,941.35</b>	<b>5,941.35</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5872/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5874/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5874/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>6,665.85</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5844/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>6,596.52</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,596.52</b>	<b>0.00</b>
<b>940 THOMAS EDISON CHARTER SCHOOL - Summary</b>			<b>19,864,741.06</b>	<b>822,975.34</b>	<b>7,523,406.09</b>	<b>7,523,406.09</b>	<b>2,786,225.91</b>

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	10,000.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	0.00	60,654.39
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>271,819.20</b>	<b>0.00</b>	<b>0.00</b>	<b>186,164.81</b>	<b>85,654.39</b>
84173X SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,606.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,606.65</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>1,213.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.73</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>28,583.70</b>	<b>0.00</b>	<b>0.00</b>	<b>28,583.70</b>	<b>0.00</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,539.43	0.00	0.00	14,539.43	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>21,020.97</b>	<b>0.00</b>	<b>0.00</b>	<b>21,020.97</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	11,639.15	112,062.60	112,062.60	34,917.44
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	127,272.92	1,145,456.30	1,145,456.30	381,818.77
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	11,680.44	105,123.97	105,123.97	35,041.32
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.30	218,801.66	218,801.66	72,933.88
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	8,570.25	8,570.25	2,856.75
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.20	2,683.81	2,683.81	894.60
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	15,095.60	135,860.40	135,860.40	45,286.79
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.66	5,019.01	5,019.01	1,673.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,100.00	0.00	2,100.00	2,100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.18	21,925.56	21,925.56	7,308.52
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,434,792.56</b>	<b>194,243.70</b>	<b>1,757,603.56</b>	<b>3,852,061.49</b>	<b>582,731.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,831.25	0.00	1,785.26	10,831.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	0.00	0.00	72,335.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.34	1,053,390.00	1,053,390.00	351,130.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	1,978.92	17,810.22	17,810.22	5,936.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	9,932.16	96,839.04	96,839.04	29,796.47
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	49.24	458.19	458.19	147.74
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	3,899.28	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	4,123.68	37,113.19	37,113.19	12,371.06
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	7,389.40	66,504.65	66,504.65	22,168.22
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,452,631.24</b>	<b>140,516.74</b>	<b>1,341,190.83</b>	<b>3,025,731.45</b>	<b>426,899.79</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
<b>950 TIMPANOGOS ACADEMY - Summary</b>			<b>8,332,972.53</b>	<b>334,760.44</b>	<b>3,102,127.32</b>	<b>7,151,696.31</b>	<b>1,181,276.22</b>



Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 970 SALT LAKE ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	3,101.70	18,610.20	18,610.20	12,315.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>55,487.47</b>	<b>3,101.70</b>	<b>18,610.20</b>	<b>43,171.86</b>	<b>12,315.61</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,910.38	690.36	24,969.80	49,908.15	2.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	0.00	53,340.86
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>205,655.63</b>	<b>690.36</b>	<b>24,969.80</b>	<b>142,312.54</b>	<b>63,343.09</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	0.00	14,467.60
<b>84027X SPED-IDEA ARP - Summary</b>			<b>14,467.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,467.60</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	1,200.00	1,200.00	1,200.00	3,467.63
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>15,946.94</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>12,479.31</b>	<b>3,467.63</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	9,206.11	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	0.00	23,517.49
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,702.62</b>	<b>0.00</b>	<b>9,206.11</b>	<b>30,185.13</b>	<b>23,517.49</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	478.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>105,493.41</b>	<b>478.14</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	0.00	0.00	58,489.03
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>19,426.74</b>	<b>0.00</b>	<b>0.00</b>	<b>19,426.74</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	96,815.16	0.00	0.00	96,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	121,509.17	1,093,582.47	1,093,582.47	364,527.49
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	11,923.33	107,309.97	107,309.97	35,769.99
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.37	79,995.34	79,995.34	26,665.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	11,846.33	106,844.87	106,844.87	35,538.99
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.70	2,607.29	2,607.29	869.08
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	528.00	528.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.50	23,782.44	23,782.44	7,927.48
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,639,228.03</b>	<b>157,287.65</b>	<b>1,416,344.63</b>	<b>3,167,365.13</b>	<b>471,862.90</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	2,677.91	2,677.91	18,745.39	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	91,608.92	824,480.26	824,480.26	274,826.74
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	10,478.21	94,303.92	94,303.92	31,434.65
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	45.27	407.45	407.45	135.82
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	3,706.37	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	3,328.60	29,957.41	29,957.41	9,985.80
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	12,000.00	12,000.00	12,116.72
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	5,961.86	53,656.68	53,656.68	17,885.56
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	36,406.86	36,406.86	1,002.14
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,966,040.87</b>	<b>114,100.77</b>	<b>1,111,817.86</b>	<b>2,608,365.31</b>	<b>357,675.56</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>970 SALT LAKE ARTS ACADEMY - Summary</b>			<b>7,271,076.72</b>	<b>276,380.48</b>	<b>2,585,481.53</b>	<b>6,133,198.70</b>	<b>1,137,878.02</b>

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>139,915.72</b>	<b>0.00</b>	<b>0.00</b>	<b>93,692.11</b>	<b>46,223.61</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>98,044.19</b>	<b>0.00</b>	<b>0.00</b>	<b>68,547.43</b>	<b>29,496.76</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>4,941.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,941.64</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	6,202.24	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	6,539.50	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>19,751.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,751.46</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>40,210.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,210.12</b>	
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99	
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>190,760.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,760.33</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	6,406.80	24,844.44	-24,844.44	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	600.51	3,035.67	-3,035.67	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	768.31	6,510.97	-6,510.97	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,884.44	15,253.82	15,253.82	-15,253.82	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	254.56	1,396.01	1,396.01	-1,396.01	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	492.35	1,878.60	1,878.60	-1,878.60	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>3,631.35</b>	<b>26,811.48</b>	<b>120,732.04</b>	<b>-120,732.04</b>
	BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>10,851.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,851.83</b>
	CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	460.70	7,012.58	-7,012.58
22LQTX 22LQTX State Liquor Tax SFY2022		8070/3800	0.00	584.80	4,086.85	4,086.85	-4,086.85	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>584.80</b>	<b>4,547.55</b>	<b>11,099.43</b>	<b>-11,099.43</b>	
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>26,329.07</b>	<b>0.00</b>	<b>0.00</b>	<b>26,329.07</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	131,389.28	1,182,503.52	1,182,503.52	394,167.84	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	11,368.46	102,316.13	102,316.13	34,105.36	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.70	163,428.32	163,428.32	54,476.11	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.36	2,388.24	2,388.24	796.06	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	143,032.00	11,924.66	107,274.00	107,274.00	35,758.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.34	948.00	948.00	316.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,345.00	184.05	1,792.86	1,792.86	552.14	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	3,519.82	3,519.82	1,173.27	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	839.65	0.00	839.65	839.65	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.52	33,709.66	33,709.66	11,236.54	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,693,878.10</b>	<b>179,199.12</b>	<b>1,613,720.20</b>	<b>3,156,296.78</b>	<b>537,581.32</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00	
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	-219.00	2,170.13	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00	
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00	
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00	
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00	
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00	
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	70,451.09	634,059.75	634,059.75	211,353.25	
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	9,375.12	84,376.04	84,376.04	28,125.34	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	35.83	322.47	322.47	107.49	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	3,390.82	3,390.82	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	29,942.42	29,942.42	9,956.81	
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	81,510.37	6,792.53	61,132.78	61,132.78	20,377.59	
	<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,073,986.43</b>	<b>89,973.51</b>	<b>857,202.28</b>	<b>1,790,921.14</b>	<b>283,065.29</b>
	SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			4,399.27	0.00	3,332.93	4,399.27	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			6,303,068.16	273,388.78	2,505,614.44	5,272,017.27	1,031,050.89
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### Utah State Board of Education

#### Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 990 NAVIGATOR POINTE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,187.63	0.00	3,605.29	9,024.69	4,162.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	0.00	12,019.24
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>58,965.05</b>	<b>0.00</b>	<b>3,605.29</b>	<b>42,782.87</b>	<b>16,182.18</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	0.00	73,504.18
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>290,569.05</b>	<b>0.00</b>	<b>71,238.32</b>	<b>217,064.87</b>	<b>73,504.18</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38
<b>84027X SPED-IDEA ARP - Summary</b>			<b>15,419.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.38</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>1,203.96</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.96</b>	<b>0.00</b>
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>8,730.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,730.98</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,949.11</b>	<b>50.89</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>55,081.50</b>	<b>0.00</b>	<b>29,295.01</b>	<b>29,295.01</b>	<b>25,786.49</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	795.07	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>795.07</b>	<b>21,086.46</b>	<b>84,885.09</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>76,431.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,431.18</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,350.92</b>	<b>0.00</b>	<b>0.00</b>	<b>20,350.92</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	13,680.22	123,121.97	123,121.97	41,040.64
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	94,853.22	932,183.49	932,183.49	284,559.66
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	7,702.66	72,655.09	72,655.09	23,107.96
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.76	178,089.80	178,089.80	59,363.26
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	3,828.40	34,455.59	34,455.59	11,485.18
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	12,305.20	113,739.60	113,739.60	36,915.61
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	448.03	4,041.28	4,041.28	1,347.09
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	1,335.60	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.26	22,925.42	22,925.42	7,641.80
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,835,738.82</b>	<b>155,342.20</b>	<b>1,483,774.09</b>	<b>3,369,712.87</b>	<b>466,025.95</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,968.26	0.00	0.00	14,968.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	153,444.38	0.00	0.00	153,444.38	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	2,677.91	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	578.81	0.00	0.00	578.81	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,691.78	0.00	0.00	4,691.78	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,206.96	0.00	0.00	26,206.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,008.38	0.00	0.00	65,008.37	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	89,647.48	876,281.58	876,281.58	268,942.42
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,451.36	1,783.83	16,054.50	16,054.50	1,396.86
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	13,096.01	117,864.03	117,864.03	39,288.01
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	571.52	47.20	429.94	429.94	141.58
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	4,689.71	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,253.60	460.30	4,142.70	4,142.70	1,380.90
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	3,706.24	33,356.15	33,356.15	11,118.71
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	5,947.90	56,049.97	56,049.97	17,843.68
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,107,980.34</b>	<b>117,366.87</b>	<b>1,170,950.49</b>	<b>2,752,609.62</b>	<b>355,370.72</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>7,732.19</b>	<b>0.00</b>	<b>6,665.85</b>	<b>7,732.19</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>990 NAVIGATOR POINTE ACADEMY - Summary</b>			<b>7,596,174.92</b>	<b>272,708.87</b>	<b>2,766,324.12</b>	<b>6,473,787.88</b>	<b>1,122,387.04</b>

Mar 30, 2022

9:19:12 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER  
 Recipient: 9C0 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	0.00	50,082.82
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>220,353.41</b>	<b>0.00</b>	<b>0.00</b>	<b>170,270.59</b>	<b>50,082.82</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
<b>84027X SPED-IDEA ARP - Summary</b>			<b>13,390.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,390.53</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,070.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,988.85</b>	<b>5,081.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>67,405.25</b>	<b>0.00</b>	<b>0.00</b>	<b>19,925.05</b>	<b>47,480.20</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>75,008.81</b>	<b>30,962.74</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,756.69</b>	<b>0.00</b>	<b>0.00</b>	<b>18,756.69</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>296.68</b>	<b>0.00</b>	<b>0.00</b>	<b>296.68</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	146,178.94	1,309,389.06	1,309,389.06	422,657.81
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,558.00	-5,293.00	-23,558.00	-23,558.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	10,349.56	93,146.03	93,146.03	31,048.66
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.62	238,757.64	238,757.64	79,585.88
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	5,713.50	5,713.50	1,904.50
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	2,840.76	25,566.83	25,566.83	8,522.26
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	5,713.50	5,713.50	1,904.50
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.52	4,171.65	4,171.65	1,390.54
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.72	28,779.49	28,779.49	9,593.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,476,254.29</b>	<b>185,724.05</b>	<b>1,690,983.95</b>	<b>3,919,082.22</b>	<b>557,172.07</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	4,065.19	4,065.19	4,065.19	1,355.06
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	91,383.84	822,454.50	822,454.50	274,151.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	11,639.80	104,758.14	104,758.14	34,919.38
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	39.90	393.98	393.98	119.72
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	4,205.61	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	3,569.64	32,126.82	32,126.82	10,708.94
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	7,148.69	64,338.20	64,338.20	21,446.07
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,810,208.04</b>	<b>117,847.06</b>	<b>1,082,842.44</b>	<b>2,452,457.69</b>	<b>357,750.35</b>
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.82	0.00	0.00	334,889.81	0.01
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>340,889.82</b>	<b>0.00</b>	<b>0.00</b>	<b>340,889.81</b>	<b>0.01</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>9C0 PARADIGM HIGH SCHOOL - Summary</b>			<b>8,270,746.02</b>	<b>303,571.11</b>	<b>2,777,159.32</b>	<b>7,018,075.66</b>	<b>1,252,670.36</b>

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER
Recipient: 900 CANYON RIM ACADEMY

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs like SAS-Title I Grants to LEA, SPED-IDEA, and SSS-Governors Emergency Education Relief with associated budget details.

22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	53.68	483.15	483.15	161.06
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	2,153.00	19,377.00	19,377.00	6,459.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	3,797.47	3,797.47	1,265.83
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	4,163.86	37,474.75	37,474.75	12,491.59
22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	7,018.37	63,165.28	63,165.28	21,055.10
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>3,529,318.79</b>	<b>141,937.44</b>	<b>1,348,615.43</b>	<b>3,105,903.85</b>	<b>423,414.94</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverley Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>31,298.95</b>	<b>0.00</b>	<b>0.00</b>	<b>31,298.95</b>	<b>0.00</b>
<b>9D0 CANYON RIM ACADEMY - Summary</b>		<b>8,623,269.11</b>	<b>358,461.97</b>	<b>3,215,080.75</b>	<b>7,492,462.74</b>	<b>1,130,806.37</b>

Mar 30, 2022

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**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>129,410.75</b>	<b>0.00</b>	<b>7,295.47</b>	<b>129,410.75</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,000.00	0.00	0.00	75,000.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	27,870.40	27,870.40	27,870.40	237,686.74
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	12,877.27	12,877.27	12,877.27	26,298.65
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>945,869.84</b>	<b>40,747.67</b>	<b>40,747.67</b>	<b>399,627.00</b>	<b>546,242.84</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	11,509.24	11,509.24	11,509.24	62,151.98
<b>84027X SPED-IDEA ARP - Summary</b>			<b>73,661.22</b>	<b>11,509.24</b>	<b>11,509.24</b>	<b>11,509.24</b>	<b>62,151.98</b>
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
<b>84048 CTE-Career and Tech Education - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>-160.00</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>4,014.13</b>	<b>0.00</b>	<b>0.00</b>	<b>4,014.13</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	0.00	5,663.45
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,663.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,663.45</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	10,238.62	10,238.62	10,238.62	13,367.65
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>110,160.91</b>	<b>10,238.62</b>	<b>21,370.62</b>	<b>84,425.26</b>	<b>25,735.65</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	42,542.89	42,542.89	42,542.89	0.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>127,817.43</b>	<b>42,542.89</b>	<b>42,542.89</b>	<b>127,817.43</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>166,480.71</b>	<b>0.00</b>	<b>0.00</b>	<b>166,480.71</b>	<b>0.00</b>
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	0.00	299,918.87
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>299,918.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,918.87</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,155.34	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	81,444.48	358,732.79	358,732.79	-358,732.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,766.90	30,868.95	30,868.95	-30,868.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	14,908.42	66,949.58	66,949.58	-66,949.58
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>103,119.80</b>	<b>625,252.90</b>	<b>1,612,397.11</b>	<b>-1,612,397.11</b>
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>75,320.22</b>	<b>0.00</b>	<b>0.00</b>	<b>75,320.22</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,893.15	164,165.14	-164,165.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	16,433.90	93,290.70	93,290.70	-93,290.70
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>16,433.90</b>	<b>103,183.85</b>	<b>257,455.84</b>	<b>-257,455.84</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>220,160.66</b>	<b>0.00</b>	<b>203,500.00</b>	<b>220,267.33</b>	<b>-106.67</b>
EQUIP CNP-Equipment Grant-10.579	18EQUIP 18EQUIP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
<b>EQUIP CNP-Equipment Grant-10.579 - Summary</b>			<b>12,666.87</b>	<b>0.00</b>	<b>0.00</b>	<b>12,666.87</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	21,394.68	192,552.10	192,552.10	64,184.02
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	628,328.84	5,656,971.72	5,656,971.72	1,884,983.50
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,553.00	-1.00	-1,553.00	-1,553.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	39,920.20	359,281.81	359,281.81	119,760.60
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.20	1,273,906.81	1,273,906.81	424,635.61
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.87	43,882.85	43,882.85	14,627.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.67	4,829.98	4,829.98	1,610.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	206,543.00	34,967.25	154,907.25	154,907.25	51,635.75



22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,483.00	29.25	7,651.25	7,651.25	-168.25
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,896.00	158.00	1,422.00	1,422.00	474.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,746.00	128.48	4,360.58	4,360.58	385.42
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	40,522.65	364,703.86	364,703.86	121,567.96
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	1,587.09	14,283.75	14,283.75	4,761.25
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.16	15,904.38	15,904.38	5,301.46
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	2,415.00	2,415.00	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.54	73,255.87	73,255.87	24,418.62
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>		<b>21,023,410.62</b>	<b>923,899.88</b>	<b>8,168,776.21</b>	<b>18,305,233.06</b>	<b>2,718,177.56</b>
<b>MSPRB MSPRB-Minimum School Programs Related to Basic</b>						
20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.46	0.00	0.00	12,150.46	0.00
21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	76,832.80	8,033.73	16,960.03	76,832.80	0.00
21POT 21POT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
21PUK 21PUK Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5830/3500	88,304.00	0.00	0.00	88,304.00	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	482.19	4,339.71	4,339.71	1,446.56
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	1,026.63	9,239.68	9,239.68	3,079.89
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	2,725.52	24,529.62	24,529.62	8,176.54
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	895.60	8,060.40	8,060.40	2,686.80
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	451,292.08	4,156,163.74	4,156,163.74	1,353,876.26
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	9,919.73	89,277.57	89,277.57	29,759.18
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	60,034.05	543,807.76	543,807.76	180,102.15
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	166.17	1,495.55	1,495.55	498.52
22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.28	4,331.57	4,331.57	1,443.86
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	19,954.83	19,954.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	6,214.05	6,214.05	2,071.35
22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	2,721.02	24,489.17	24,489.17	8,163.05
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	16,776.75	150,990.70	150,990.70	50,330.24
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	12,927.58	12,000.00	12,000.00	12,000.00	927.58
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	92,687.30	92,687.30	92,687.30	29,374.03
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	34,081.36	308,586.66	308,586.66	102,244.06
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	21,951.25	21,951.25	65,853.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>15,285,398.98</b>	<b>694,013.86</b>	<b>5,826,337.59</b>	<b>13,379,333.28</b>	<b>1,906,065.70</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	2,000.00	550.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>3,458.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.40</b>	<b>550.00</b>
<b>9EO PROVIDENCE HALL - Summary</b>		<b>38,533,812.33</b>	<b>1,842,505.86</b>	<b>15,053,849.37</b>	<b>34,829,425.90</b>	<b>3,704,386.43</b>

Mar 30, 2022

**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	87,594.20	87,594.20	15,824.10
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	0.00	103,218.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,636.60</b>	<b>0.00</b>	<b>87,594.20</b>	<b>241,594.20</b>	<b>119,042.40</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	0.00	162,078.77
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>411,391.01</b>	<b>0.00</b>	<b>0.00</b>	<b>249,312.24</b>	<b>162,078.77</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	0.00	10,790.12
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>34,051.81</b>	<b>0.00</b>	<b>0.00</b>	<b>23,261.69</b>	<b>10,790.12</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>2,145,414.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,145,414.79</b>	<b>0.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	32,258.36	0.00	0.00	32,258.36	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>41,491.76</b>	<b>0.00</b>	<b>0.00</b>	<b>41,491.76</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,089.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.84</b>	<b>0.00</b>
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00
<b>FINOPS FINOPS-Financial Operations - Summary</b>			<b>18,344.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,344.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	461,099.38	4,151,602.81	4,151,602.81	1,381,393.12
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	435,269.00	6,245.00	435,269.00	435,269.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,661.00	-635.00	-4,661.00	-4,661.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	36,407.57	327,668.16	327,668.16	109,222.73
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.22	405,902.03	405,902.03	135,300.68
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	922.27	8,300.44	8,300.44	2,766.82
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.98	4,148.85	4,148.85	1,382.96
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	9,164.35	114,084.55	114,084.55	27,493.04
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.30	12,449.73	12,449.73	4,149.92
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	1,044.00	1,044.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	49,425.40	49,425.40	16,475.14
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,368,793.40</b>	<b>565,639.78</b>	<b>5,505,233.97</b>	<b>10,690,608.99</b>	<b>1,678,184.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
	21POI 21POI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	423,775.46	0.00	0.00	423,775.46	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	33,286.39	33,286.39	105,407.87	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	920.06	0.00	0.00	920.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,457.72	0.00	0.00	13,457.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	65,900.54	0.00	0.00	65,900.54	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	148,790.30	0.00	0.00	148,790.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	181,738.72	2,077,454.86	2,077,454.86	545,216.14
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	36,161.14	325,450.29	325,450.29	108,483.44
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	109.44	985.01	985.01	328.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	13,085.61	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	6,477.53	58,297.79	58,297.79	19,432.60
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	21,109.39	192,528.86	192,528.86	63,328.17
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	16,416.00	0.00	0.00	0.00	16,416.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,251,800.45</b>	<b>278,882.61</b>	<b>2,891,761.04</b>	<b>7,452,648.48</b>	<b>799,151.97</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>5,640.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,035.01	0.00	350.00	1,050.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	11,095.00	292.00	11,095.00	11,095.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>18,027.60</b>	<b>292.00</b>	<b>13,522.62</b>	<b>17,042.59</b>	<b>985.01</b>
<b>9F0 MOUNTAIN HEIGHTS ACADEMY - Summary</b>			<b>23,670,374.19</b>	<b>844,814.39</b>	<b>8,501,444.76</b>	<b>20,894,501.51</b>	<b>2,775,872.68</b>

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>10,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>10,788.41</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	0.00	39,980.59
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>147,328.92</b>	<b>0.00</b>	<b>0.00</b>	<b>107,348.33</b>	<b>39,980.59</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	0.00	6,831.23
<b>84027X SPED-IDEA ARP - Summary</b>			<b>6,831.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,831.23</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	0.00	1,764.37
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>7,641.04</b>	<b>0.00</b>	<b>0.00</b>	<b>5,876.67</b>	<b>1,764.37</b>
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	10,014.43	26,982.26	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,393.62</b>	<b>10,014.43</b>	<b>26,982.26</b>	<b>26,982.26</b>	<b>22,411.36</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>21,194.31</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>14,505.43</b>	<b>0.00</b>	<b>0.00</b>	<b>14,505.43</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	964.89	0.00	0.00	964.89	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>964.89</b>	<b>0.00</b>	<b>0.00</b>	<b>964.89</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	69,091.55	649,801.15	649,801.15	207,274.64
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	-934.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	4,991.48	46,833.57	46,833.57	14,974.45
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.44	138,865.01	138,865.01	46,288.34
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.65	2,237.79	2,237.79	745.93
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.39	3,063.54	3,063.54	1,021.19
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.37	17,283.34	17,283.34	5,761.11
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,173,474.26</b>	<b>92,210.13</b>	<b>860,468.65</b>	<b>1,896,843.85</b>	<b>276,630.41</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	5,355.82	5,355.82	13,978.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	34,437.75	363,959.75	363,959.75	103,313.25
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	6,641.94	59,777.46	59,777.46	19,925.81
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	29.34	264.12	264.12	88.04
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	2,315.96	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	3,483.26	32,669.14	32,669.14	10,449.76
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>1,431,225.32</b>	<b>53,281.45</b>	<b>538,539.25</b>	<b>1,282,167.08</b>	<b>149,058.24</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>910 Utah Career Path High - Summary</b>			<b>4,153,273.94</b>	<b>155,506.01</b>	<b>1,450,517.40</b>	<b>3,381,070.50</b>	<b>772,203.44</b>

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	0.00	68,931.02
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	25,974.90	0.00	0.00	0.00	25,974.90
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>284,519.79</b>	<b>0.00</b>	<b>0.00</b>	<b>164,613.87</b>	<b>119,905.92</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>2,448.54</b>	<b>0.00</b>	<b>0.00</b>	<b>1,740.12</b>	<b>708.42</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>11,905.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,412.54</b>	<b>5,492.64</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	0.00	30,601.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>54,262.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,262.79</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>84,777.24</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,459.37	0.00	0.00	15,459.37	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>15,459.37</b>	<b>0.00</b>	<b>0.00</b>	<b>15,459.37</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	4,046.36	36,417.23	36,417.23	12,139.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	152,328.16	1,484,154.59	1,484,154.59	455,775.46
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,492.00	-403.00	-3,492.00	-3,492.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	11,303.28	109,169.72	109,169.72	33,909.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.94	122,129.51	122,129.51	40,709.84
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.25	5,618.27	5,618.27	1,872.76
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	8,754.39	88,091.78	88,091.78	26,263.16
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.72	4,497.55	4,497.55	1,499.18
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.06	19,440.54	19,440.54	6,480.17
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,920,428.25</b>	<b>193,071.41</b>	<b>1,867,721.44</b>	<b>4,341,214.04</b>	<b>579,214.21</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	9,037.94	9,037.94	16,402.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	20,009.85	20,009.85	20,009.85	6,669.95
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	57,942.88	828,242.36	828,242.36	173,828.64
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	2,151.14	19,360.26	19,360.26	6,453.42
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	15,729.10	141,561.95	141,561.95	47,187.32
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	53.30	479.76	479.76	159.92
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	5,761.93	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	7,737.02	69,633.14	69,633.14	23,211.04
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>3,313,342.44</b>	<b>115,986.17</b>	<b>1,195,509.62</b>	<b>3,036,297.37</b>	<b>277,045.07</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>9J0 Lumen Scholar Institute - Summary</b>			<b>8,903,487.18</b>	<b>309,057.58</b>	<b>3,066,563.99</b>	<b>7,591,330.89</b>	<b>1,312,156.29</b>

Mar 30, 2022

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: 9K0 ST GEORGE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>5,635.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,475.63</b>	<b>159.71</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,098.48	0.00	0.00	0.00	11,098.48
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>114,642.95</b>	<b>0.00</b>	<b>35,391.28</b>	<b>98,494.15</b>	<b>16,148.80</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>10,668.88</b>	<b>0.00</b>	<b>2,268.81</b>	<b>7,273.42</b>	<b>3,395.46</b>
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	17,256.41	26,241.33	3,687.57
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>53,357.90</b>	<b>0.00</b>	<b>17,256.41</b>	<b>26,241.33</b>	<b>27,116.57</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	73,466.84	73,466.84	11,310.40
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>82,103.75</b>	<b>94,660.75</b>	<b>11,310.80</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	64,400.00	64,400.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	285.81	0.00	0.00	285.81	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>64,685.81</b>	<b>0.00</b>	<b>64,400.00</b>	<b>64,685.81</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	103,824.76	941,088.63	941,088.63	310,871.27
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,979.00	-201.00	-7,979.00	-7,979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	6,346.81	57,121.30	57,121.30	19,040.43
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.46	112,639.22	112,639.22	37,546.40
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	1,467.50	15,341.39	15,341.39	4,402.48
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.78	3,976.10	3,976.10	1,325.36
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	1,389.87	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	2,166.36	19,497.32	19,497.32	6,499.10
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>2,968,697.18</b>	<b>126,749.92</b>	<b>1,144,769.08</b>	<b>2,588,447.39</b>	<b>380,249.79</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	20,897.34	0.00	0.00	20,897.34	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,491.63	3,240.27	5,833.54	16,491.63	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,880.28	0.00	0.00	24,880.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	77.03	693.26	693.26	231.08
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	7,592.17	5,694.13	5,694.13	5,694.13	1,898.04
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	54,984.64	523,801.06	523,801.06	164,953.94
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	7,962.05	71,658.45	71,658.45	23,886.15
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	36.35	327.14	327.14	109.04
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	2,935.53	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	4,840.31	43,562.79	43,562.79	14,520.92
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	0.00	11,537.21	11,537.21	22,860.79
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,110,343.87</b>	<b>80,168.12</b>	<b>740,240.11</b>	<b>1,870,484.18</b>	<b>239,859.69</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>			<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>9K0 ST GEORGE ACADEMY - Summary</b>			<b>5,645,152.75</b>	<b>206,918.04</b>	<b>2,089,762.37</b>	<b>4,766,161.93</b>	<b>878,990.82</b>

Mar 30, 2022

## Utah State Board of Education

### Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>11,351.76</b>	<b>0.00</b>	<b>0.00</b>	<b>11,351.76</b>	<b>0.00</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,337.63	0.00	0.00	0.00	37,337.63
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>369,751.93</b>	<b>0.00</b>	<b>0.00</b>	<b>322,414.30</b>	<b>37,337.63</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,924.12	0.00	0.00	0.00	18,924.12
<b>84027X SPED-IDEA ARP - Summary</b>			<b>18,924.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,924.12</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	0.00	9,854.77
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,443.26</b>	<b>0.00</b>	<b>0.00</b>	<b>15,588.49</b>	<b>9,854.77</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.52	0.00	0.00	32,843.25	0.27
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>57,279.09</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.25</b>	<b>24,435.84</b>
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
<b>84425D SSS-Ellem &amp; Secondary School Emergency Relief - Summary</b>			<b>21,194.31</b>	<b>0.00</b>	<b>0.00</b>	<b>21,194.31</b>	<b>0.00</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>36,408.73</b>	<b>0.00</b>	<b>0.00</b>	<b>36,408.73</b>	<b>0.00</b>
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	47,500.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>65,589.64</b>	<b>0.00</b>	<b>47,500.00</b>	<b>65,589.64</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	424,188.04	3,815,484.91	3,815,484.91	1,266,432.10
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,588.00	-2,044.00	-11,588.00	-11,588.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	41,518.42	373,665.74	373,665.74	124,555.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.91	97,451.13	97,451.13	32,483.71
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.42	2,856.76	2,856.76	952.24
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	577,574.00	35,860.45	469,992.65	469,992.65	107,581.35
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,006.00	4,500.50	40,504.50	40,504.50	13,501.50
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,290.00	115.60	1,943.22	1,943.22	346.78
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,696.00	1,966.22	19,797.36	19,797.36	5,898.64
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	3,519.82	3,519.82	1,173.27
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,690.00	0.00	1,690.00	1,690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.64	31,352.84	31,352.84	10,450.94
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>12,653,321.06</b>	<b>521,313.54</b>	<b>4,848,365.18</b>	<b>11,089,380.54</b>	<b>1,563,940.52</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	30,600.48	30,600.48	52,184.43	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	580.39	5,223.45	5,223.45	1,741.15
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	15,806.19	142,255.72	142,255.72	47,418.58
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	255,244.50	2,297,200.50	2,297,200.50	765,733.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	25,577.85	230,200.65	230,200.65	76,733.55
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	112.40	1,011.67	1,011.67	337.22
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	9,239.66	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	8,397.50	75,577.47	75,577.47	25,192.48
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	20,282.68	182,544.15	182,544.15	60,848.06
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	14,887.75	14,887.75	44,663.25
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>8,294,420.21</b>	<b>356,601.99</b>	<b>3,139,710.50</b>	<b>7,202,593.91</b>	<b>1,091,826.30</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>8,798.53</b>	<b>0.00</b>	<b>6,665.85</b>	<b>8,798.53</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	15,215.00	31,525.00	31,452.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,900.00	0.00	17,900.00	17,900.00	0.00

T&L T&L-Teaching & Learning - Summary		165,704.29	0.00	33,115.00	134,252.29	31,452.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary		21,918,936.93	877,915.53	8,075,356.53	18,950,415.75	2,968,521.18
Mar 30, 2022	- 153 -			9:19:12 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,624.00	9,939.28	60.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	0.00	51,959.98
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>210,948.82</b>	<b>0.00</b>	<b>1,624.00</b>	<b>168,928.12</b>	<b>52,020.70</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	0.00	12,612.36
<b>84027X SPED-IDEA ARP - Summary</b>			<b>12,612.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,612.36</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,096.91</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.91</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	0.00	969.84
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>969.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>969.84</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>12,420.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,240.33</b>	<b>4,180.59</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,978.33</b>	<b>21.67</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,754.64</b>	<b>0.00</b>	<b>0.00</b>	<b>29,480.50</b>	<b>23,274.14</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	38,300.65	38,300.65	46,476.59
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>105,971.55</b>	<b>0.00</b>	<b>38,300.65</b>	<b>59,494.96</b>	<b>46,476.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	27,200.00	27,200.00	163,550.00
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>163,550.00</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>18,456.34</b>	<b>0.00</b>	<b>0.00</b>	<b>18,456.34</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,603.61	0.00	0.00	1,016,603.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	9,070.36	81,633.23	81,633.23	27,211.06
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	88,554.72	802,893.68	802,893.68	265,664.14
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	9,576.84	86,472.37	86,472.37	28,730.54
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	157,289.49	157,289.49	52,429.82
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.06	17,505.54	17,505.54	5,835.17
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.78	2,401.07	2,401.07	800.36
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	10,613.07	95,920.14	95,920.14	31,839.20
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	3,585.00	3,585.00	1,195.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	749.00	0.00	749.00	749.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.52	22,639.75	22,639.75	7,546.58
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,255,303.04</b>	<b>140,417.30</b>	<b>1,271,089.27</b>	<b>2,834,051.17</b>	<b>421,251.87</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.84	749,527.50	749,527.50	249,842.50
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	1,561.01	14,049.09	14,049.09	4,683.03
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	7,925.54	73,192.32	73,192.32	23,776.64
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	42.64	384.20	384.20	127.94
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.23	3,107.02	3,107.02	1,035.68
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.94	29,924.43	29,924.43	9,974.80
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	5,343.42	48,090.79	48,090.79	16,030.27
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	0.00	9,071.00	9,071.00	27,213.00
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,630,458.76</b>	<b>101,823.62</b>	<b>979,613.20</b>	<b>2,271,404.83</b>	<b>359,053.93</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>1,529.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>0.00</b>
<b>A20 THE RANCHES ACADEMY INC - Summary</b>			<b>6,511,605.63</b>	<b>242,240.92</b>	<b>2,321,160.05</b>	<b>5,428,193.94</b>	<b>1,083,411.69</b>



# Utah State Board of Education

## Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	148,690.05	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	4,336.98	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	142,428.09	142,428.09	142,428.09	0.00
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>596,839.71</b>	<b>142,428.09</b>	<b>295,456.12</b>	<b>596,839.71</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	46,560.85	0.00	0.00	0.00	46,560.85
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>525,990.89</b>	<b>0.00</b>	<b>167,685.96</b>	<b>479,430.04</b>	<b>46,560.85</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
<b>84027X SPED-IDEA ARP - Summary</b>			<b>23,415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,415.13</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>10,593.03</b>	<b>0.00</b>	<b>0.00</b>	<b>10,593.03</b>	<b>0.00</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>3,613.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.17</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	25,906.24	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>102,763.88</b>	<b>0.00</b>	<b>25,906.24</b>	<b>75,359.98</b>	<b>27,403.90</b>
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,364.79</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>20,364.79</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>66,665.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,665.85</b>
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	185,009.16	185,009.16	306,893.81
<b>84425D SSS-Elm &amp; Secondary School Emergency Relief - Summary</b>			<b>615,229.29</b>	<b>0.00</b>	<b>216,261.91</b>	<b>308,335.48</b>	<b>306,893.81</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>1,105,467.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,105,467.40</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,113.95	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	26,563.68	121,832.65	121,832.65	-121,832.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,344.32	11,161.79	11,161.79	-11,161.79
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,975.87	26,289.51	26,289.51	-26,289.51
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>34,883.87</b>	<b>233,822.95</b>	<b>751,768.20</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>39,527.86</b>	<b>0.00</b>	<b>0.00</b>	<b>39,527.86</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,922.45	58,688.83	-58,688.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,385.60	25,397.85	25,397.85	-25,397.85
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>5,385.60</b>	<b>34,320.30</b>	<b>84,086.68</b>	<b>-84,086.68</b>
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>389.03</b>	<b>0.00</b>	<b>0.00</b>	<b>389.03</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.62	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	16,848.83	157,633.36	157,633.36	50,546.48
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	370,702.25	3,336,320.25	3,336,320.25	1,112,106.74
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	25,091.74	225,825.65	225,825.65	75,275.20
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	54,813.96	493,325.60	493,325.60	164,441.86
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	29,091.24	29,091.24	9,697.08
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.84	4,264.53	4,264.53	1,421.50
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,426.00	2,202.16	19,819.50	19,819.50	6,606.50
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,215.00	18.66	6,322.00	6,322.00	-107.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	27,303.60	247,897.16	247,897.16	81,910.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.48	13,036.37	13,036.37	4,345.46
22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.02	82,917.18	82,917.18	27,639.05	
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>11,834,637.66</b>	<b>511,348.90</b>	<b>4,616,452.84</b>	<b>10,300,753.96</b>	<b>1,533,883.70</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21POHA 21POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21POJ 21POJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	197,741.46	0.00	0.00	180,047.61	17,693.85
	21POM 21POM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21POP 21POP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00
	21POR 21POR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,925.14	1,606.74	1,606.74	13,925.14	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00

21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
21PUJ 21PUJ English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	1,414.64	1,414.64	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	73,583.78	73,583.78	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	370.26	3,332.38	3,332.38	1,110.80
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	21.02	189.17	189.17	63.06
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	284,955.50	2,564,599.50	2,564,599.50	854,866.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	74,060.89	6,171.74	55,545.67	55,545.67	18,515.22
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	29,708.90	267,380.11	267,380.11	89,126.71
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	108.12	973.07	973.07	324.34
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	11,057.21	11,057.21	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.38	5,178.38	5,178.38	1,726.12
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	10,221.41	91,992.64	91,992.64	30,664.22
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	0.00	4,706.08
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	19,419.53	174,775.79	174,775.79	58,258.60
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	24,172.33	24,172.33	48,015.75
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>8,975,301.86</b>	<b>353,158.60</b>	<b>3,471,305.41</b>	<b>7,774,392.99</b>	<b>1,200,908.87</b>
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,500.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,500.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	6,835.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>19,193.72</b>	<b>0.00</b>	<b>2,575.00</b>	<b>17,629.80</b>	<b>1,663.92</b>
<b>A30 DAVINCI ACADEMY OF SCIENCE &amp; THE ARTS - Summary</b>		<b>23,960,892.54</b>	<b>1,047,205.06</b>	<b>9,073,118.66</b>	<b>20,459,906.03</b>	<b>3,500,986.51</b>

Mar 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	15,504.09	46,206.46	0.00	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	0.00	0.00	0.00	46,178.31	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>187,389.85</b>	<b>0.00</b>	<b>15,504.09</b>	<b>139,663.79</b>	<b>47,526.06</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	228,364.12	301,788.20	0.00	
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	14,887.38	14,887.38	20,203.62	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>1,026,898.94</b>	<b>0.00</b>	<b>243,251.50</b>	<b>932,313.00</b>	<b>94,585.94</b>	
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,939.45	0.00	0.00	0.00	34,939.45	
<b>84027X SPED-IDEA ARP - Summary</b>			<b>34,939.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,939.45</b>	
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	4,273.69	4,273.69	4,273.69	0.00	
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>12,753.30</b>	<b>4,273.69</b>	<b>4,273.69</b>	<b>12,753.30</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>5,387.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,387.76</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00	
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	10,803.04	10,803.04	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	3,048.10	7,263.19	16,529.25	8,065.93	
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	8,730.50	8,730.50	8,730.50	3,769.50	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>122,482.41</b>	<b>11,778.60</b>	<b>26,796.73</b>	<b>86,015.55</b>	<b>36,466.86</b>	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	2,005.20	2,005.20	2,005.20	7,994.80	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>2,005.20</b>	<b>2,005.20</b>	<b>2,005.20</b>	<b>17,994.80</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	8,716.39	33,672.29	57,239.30	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>135,401.27</b>	<b>0.00</b>	<b>8,716.39</b>	<b>33,672.29</b>	<b>101,728.98</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,761.01	37,761.01	66.28	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	67,468.74	67,468.74	85,393.49	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>190,689.52</b>	<b>0.00</b>	<b>105,229.75</b>	<b>105,229.75</b>	<b>85,469.77</b>	
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	0.00	0.00	0.00	343,531.60	
<b>84425U SSS- American Rescue Plan Act of 2021 - Summary</b>			<b>343,531.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>343,531.60</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01	
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	168,218.04	746,707.74	-746,707.74	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,839.65	87,605.65	-87,605.65	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,911.78	77,747.67	-77,747.67	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	117,082.23	510,886.02	510,886.02	-510,886.02	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,727.90	43,902.25	43,902.25	-43,902.25	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,387.10	60,120.33	60,120.33	-60,120.33	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>140,197.23</b>	<b>819,161.91</b>	<b>2,016,976.10</b>	<b>-2,016,976.10</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>57,665.09</b>	<b>0.00</b>	<b>0.00</b>	<b>57,665.09</b>	<b>0.00</b>	
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	36,039.15	242,811.99	-242,811.99	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	23,624.90	105,310.95	105,310.95	-105,310.95	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>23,624.90</b>	<b>141,350.10</b>	<b>348,122.94</b>	<b>-348,122.94</b>	
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00	
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00	
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	39,053.79	367,004.86	367,004.86	117,161.36	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	510,580.18	4,771,947.95	4,771,947.95	1,531,737.56	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	-1.00	-958.00	-958.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	36,559.30	341,748.16	341,748.16	109,677.92	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.21	1,565,596.90	1,565,596.90	521,865.64	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	41,184.81	41,184.81	13,728.27	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,571.00	30.08	11,744.75	11,744.75	-173.75	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	57,716.82	540,546.86	540,546.86	173,150.44	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.24	17,273.19	17,273.19	5,757.74	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,157.44	0.00	4,157.44	4,157.44	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.14	79,732.31	79,732.31	26,577.44	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>21,052,221.20</b>	<b>836,770.44</b>	<b>7,771,673.48</b>	<b>18,542,173.83</b>	<b>2,510,047.37</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
		20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	8,608.10	1,858.82
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,086.65	0.00	0.00	387,086.65	0.00
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	304,832.00	0.00

21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00
21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,784.82	0.00	0.00	87,784.82	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	647,387.62	0.00	0.00	647,387.62	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	19,638.01	0.00	3,570.52	19,638.01	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,613.35	0.00	0.00	2,613.35	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	19,349.81	0.00	0.00	19,349.81	0.00
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	106,309.75	0.00	0.00	106,309.75	0.00
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	42,864.96	139,861.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	371,063.77	0.00	0.00	371,063.77	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	431,323.98	4,180,955.08	4,180,955.08	1,293,971.92
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	9,142.08	82,278.74	82,278.74	27,426.25
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	53,992.09	485,928.84	485,928.84	161,976.29
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	180.38	1,810.39	1,810.39	541.12
22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	16,875.00	16,875.00	5,625.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	18,941.53	18,941.53	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	1,611.05	14,499.45	14,499.45	4,833.15
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	19,380.04	174,420.30	174,420.30	58,140.10
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.50	0.00	0.00	0.00	12,779.50
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	9,721.55	9,721.55	9,721.55	112,103.35
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	389,607.39	31,551.14	294,953.99	294,953.99	94,653.40
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	74,623.16	74,623.16	9,567.45
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>15,012,036.65</b>	<b>558,777.31</b>	<b>5,775,340.51</b>	<b>13,228,560.30</b>	<b>1,783,476.35</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	0.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78
	21PLN 21PLN State Safety & Support Pgm SFY2021		2,000.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>14,131.46</b>	<b>0.00</b>	<b>9,998.78</b>	<b>12,131.46</b>	<b>2,000.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	2,201.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	57,617.82	0.00	57,617.81	0.01
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>187,143.35</b>	<b>0.00</b>	<b>0.00</b>	<b>185,029.56</b>	<b>2,113.79</b>
<b>A40 SUMMIT ACADEMY INCORPORATED - Summary</b>		<b>38,423,671.85</b>	<b>1,577,427.37</b>	<b>14,923,302.13</b>	<b>35,723,512.16</b>	<b>2,700,159.69</b>

Mar 30, 2022

### Utah State Board of Education

### Allotment Memo

for Fiscal Year/Period 2022/09

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	201FT 201FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	8,986.25	28,983.31	6,000.01
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
	221FT 221FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>127,792.53</b>	<b>0.00</b>	<b>9,831.63</b>	<b>88,576.91</b>	<b>39,216.62</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	46,681.58	46,681.58	3,116.44
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>191,165.12</b>	<b>0.00</b>	<b>46,681.58</b>	<b>138,311.11</b>	<b>52,854.01</b>
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
<b>84323 SPED-State Improvement Grant-IDEA - Summary</b>			<b>24,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>6,000.00</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,925.58	0.00	0.00	5,925.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>23,693.22</b>	<b>0.00</b>	<b>5,921.14</b>	<b>17,514.40</b>	<b>6,178.82</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>39,447.89</b>	<b>0.00</b>	<b>2,427.54</b>	<b>19,447.89</b>	<b>20,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	23,307.32	6,576.84	6,576.84	6,576.84	16,730.48
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>52,883.91</b>	<b>6,576.84</b>	<b>6,576.84</b>	<b>36,153.43</b>	<b>16,730.48</b>
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	64,185.72	64,185.72	31,698.18
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>119,611.33</b>	<b>0.00</b>	<b>64,185.72</b>	<b>87,913.15</b>	<b>31,698.18</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	1,843.13	12,755.88	12,755.88	202,726.70
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>215,482.58</b>	<b>1,843.13</b>	<b>12,755.88</b>	<b>12,755.88</b>	<b>202,726.70</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,496.97	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	13,303.08	60,050.89	60,050.89	-60,050.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,105.30	5,176.85	5,176.85	-5,176.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,802.66	7,882.56	7,882.56	-7,882.56
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>16,211.04</b>	<b>102,071.36</b>	<b>222,085.69</b>	<b>-222,085.69</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>17,614.26</b>	<b>0.00</b>	<b>0.00</b>	<b>17,614.26</b>	<b>0.00</b>
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8078/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8078/4560	0.00	0.00	0.00	410.88	-410.88
<b>CIL CNP-Cash in Lieu-10.558 - Summary</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.80</b>	<b>-1,021.80</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,003.00	12,355.90	-12,355.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,684.30	15,783.15	15,783.15	-15,783.15
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>2,684.30</b>	<b>16,786.15</b>	<b>28,139.05</b>	<b>-28,139.05</b>
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	22,500.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	1,000.00	3,500.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>42,486.82</b>	<b>0.00</b>	<b>22,500.00</b>	<b>38,986.82</b>	<b>3,500.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	139,483.99	1,321,757.97	1,321,757.97	416,948.96
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,610.00	-9,610.00	-9,610.00	-9,610.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	13,087.94	123,143.57	123,143.57	39,263.83
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.71	32,100.34	32,100.34	10,700.12
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	82,800.00	4,837.89	68,286.92	68,286.92	14,513.08
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,054.00	149.44	1,605.67	1,605.67	448.33
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,593.00	160.60	2,111.18	2,111.18	481.82
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.21	325.91	325.91	108.64
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	523.64	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,576.57	3,229.71	29,067.42	29,067.42	9,689.15
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,159,118.78</b>	<b>165,906.20</b>	<b>1,586,006.87</b>	<b>3,661,400.10</b>	<b>497,718.68</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20POS 20POS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48

21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00	
21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00	
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	7,096.46	7,096.46	21,691.08	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00	
21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00	
21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,042.38	0.00	0.00	40,042.38	0.00	
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00	
22PQH 22PQH Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	509.95	4,589.50	4,589.50	1,529.84	
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	7,461.46	67,153.15	67,153.15	22,384.39	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	75,402.92	759,656.26	759,656.26	226,208.74	
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	9,695.34	87,258.09	87,258.09	29,086.04	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	42.12	394.29	394.29	126.35	
22PIA 22PIA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	3,481.35	3,481.35	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	3,385.21	30,466.88	30,466.88	10,155.62	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	0.00	931.46	931.46	2,143.30	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	9,840.00	9,840.00	13,508.29	
22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	6,286.60	60,454.37	60,454.37	18,859.82	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50	
<b>MSPRB MSPRB-Minium School Programs Related to Basic - Summary</b>		<b>3,016,840.43</b>	<b>109,880.06</b>	<b>1,108,083.23</b>	<b>2,662,970.06</b>	<b>353,870.37</b>	
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	2,230.32	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	0.00	12,290.00	15,670.00	20,612.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,150.00	0.00	1,150.00	1,150.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>68,195.64</b>	<b>0.00</b>	<b>15,670.32</b>	<b>46,329.00</b>	<b>21,866.64</b>	
<b>A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary</b>		<b>8,102,731.78</b>	<b>303,101.57</b>	<b>3,008,831.19</b>	<b>7,101,617.82</b>	<b>1,001,113.96</b>	

Mar 30, 2022

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	19,718.77	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	66,949.89	66,949.89	9,129.02
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>308,723.45</b>	<b>0.00</b>	<b>86,668.66</b>	<b>221,156.65</b>	<b>87,566.80</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	0.00	125,871.60	125,871.60	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	123,872.51	123,872.51	4,176.25
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,596.82	0.00	0.00	0.00	35,596.82
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>415,170.42</b>	<b>0.00</b>	<b>249,744.11</b>	<b>375,533.39</b>	<b>39,637.03</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,583.76	0.00	0.00	0.00	17,583.76
<b>84027X SPED-IDEA ARP - Summary</b>			<b>17,583.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,583.76</b>
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
<b>84173 SPED-Preschool Special Educ IDEA - Summary</b>			<b>6,293.32</b>	<b>0.00</b>	<b>0.00</b>	<b>4,193.36</b>	<b>2,099.96</b>
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>2,712.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,712.48</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	2,786.44	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	15,430.36	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>62,208.31</b>	<b>0.00</b>	<b>18,216.80</b>	<b>45,945.00</b>	<b>16,263.31</b>
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>90,156.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,156.76</b>
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	62,282.62	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
<b>84425D SSS-Elementary &amp; Secondary School Emergency Relief - Summary</b>			<b>313,970.21</b>	<b>0.00</b>	<b>62,282.62</b>	<b>62,282.62</b>	<b>251,687.59</b>
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>565,624.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565,624.62</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,495.66	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,542.15	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,690.61	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	54,067.44	233,683.91	233,683.91	-233,683.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,492.25	20,119.40	20,119.40	-20,119.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,380.97	15,836.42	15,836.42	-15,836.42
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>60,940.66</b>	<b>370,118.44</b>	<b>1,011,058.38</b>	<b>-1,011,058.38</b>
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
<b>BOARD BOARD-USBE Board - Summary</b>			<b>33,081.64</b>	<b>0.00</b>	<b>0.00</b>	<b>33,081.64</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,316.65	124,241.01	-124,241.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,909.75	48,357.00	48,357.00	-48,357.00
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>10,909.75</b>	<b>66,673.65</b>	<b>172,598.01</b>	<b>-172,598.01</b>
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00
<b>FML FML-Federal Mineral Lease - Summary</b>			<b>1,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.00</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	17,606.31	158,456.79	158,456.79	52,818.92
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	263,015.12	2,389,082.69	2,389,082.69	789,045.34
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	20,725.81	188,045.29	188,045.29	62,177.44
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.54	256,675.82	256,675.82	85,558.60
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.30	4,205.77	4,205.77	1,401.92
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,631.00	13.84	5,722.50	5,722.50	-91.50
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	26,420.90	239,738.52	239,738.52	79,262.68
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	6,974.46	6,974.46	2,324.82
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	812.00	812.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.88	59,848.92	59,848.92	19,949.63
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>8,535,829.91</b>	<b>366,048.55</b>	<b>3,325,278.01</b>	<b>7,437,817.31</b>	<b>1,098,012.60</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
	21PON 21PON Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00

21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	2,677.91	2,677.91	9,586.93	0.00
21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,782.32	0.00	0.00	8,782.32	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	62,465.52	0.00	0.00	62,465.52	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	141,597.14	0.00	0.00	141,597.14	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00
22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	216,626.63	1,999,801.12	1,999,801.12	649,879.88
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	4,330.42	38,973.85	38,973.85	12,991.28
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	23,824.82	216,386.30	216,386.30	71,474.44
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	87.38	787.50	787.50	262.16
22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	12,375.00	12,375.00	4,125.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	8,390.31	8,390.31	0.00
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	8,100.57	72,905.13	72,905.13	24,301.71
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,832.95	0.00	0.00	0.00	25,832.95
22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	13,969.56	125,726.11	125,726.11	41,908.70
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>6,889,600.03</b>	<b>270,992.29</b>	<b>2,610,519.23</b>	<b>6,020,928.02</b>	<b>868,672.01</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>A60 NORTH DAVIS PREPARATORY ACADEMY - Summary</b>		<b>17,277,136.18</b>	<b>708,891.25</b>	<b>6,792,834.45</b>	<b>15,390,775.65</b>	<b>1,886,360.53</b>

Mar 30, 2022



**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00	
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00	
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	7,084.38	7,084.38	5,583.08	
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00	
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	0.00	17,562.81	
	<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>56,275.84</b>	<b>0.00</b>	<b>7,084.38</b>	<b>33,129.95</b>	<b>23,145.89</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	0.00	11,029.28	31,492.94	0.00	
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	4,915.58	14,915.58	20,084.42	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	11,029.28	11,029.28	23,596.63	
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	0.00	35,141.37	
	<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>170,473.11</b>	<b>0.00</b>	<b>26,974.14</b>	<b>91,650.69</b>	<b>78,822.42</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80	
	<b>84027X SPED-IDEA ARP - Summary</b>		<b>3,819.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,819.80</b>	
84173 SPED-PreSchool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00	
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00	
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00	
<b>84173 SPED-PreSchool Special Educ IDEA - Summary</b>			<b>3,469.84</b>	<b>0.00</b>	<b>0.00</b>	<b>3,469.84</b>	<b>0.00</b>	
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57	
<b>84173X SPED-IDEA ARP Preschool - Summary</b>			<b>293.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.57</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	0.00	2,086.41	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>9,103.08</b>	<b>0.00</b>	<b>0.00</b>	<b>7,016.67</b>	<b>2,086.41</b>	
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,480.55	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>20,000.00</b>	<b>0.00</b>	<b>3,480.55</b>	<b>10,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	0.00	25,476.91	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>47,368.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,368.39</b>	
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	10,370.32	10,370.32	0.00	
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	10,823.99	10,823.99	1,600.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	5,857.53	5,857.53	36,049.53	
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>107,571.55</b>	<b>0.00</b>	<b>27,051.84</b>	<b>27,051.84</b>	<b>80,519.71</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91	
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>190,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190,750.00</b>	
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57	
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54	
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79	
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56	
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93	
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96	
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41	
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,474.00	50,553.24	-50,553.24	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	888.00	6,313.56	-6,313.56	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,437.88	15,821.60	-15,821.60	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	5,576.03	24,270.01	24,270.01	-24,270.01	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	492.10	2,215.93	2,215.93	-2,215.93	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,979.80	6,923.25	6,923.25	-6,923.25	
	<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>8,047.93</b>	<b>54,338.48</b>	<b>157,671.35</b>	<b>-157,671.35</b>
	BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
		20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,859.89	0.00	0.00	6,859.89	0.00
	<b>BOARD BOARD-USBE Board - Summary</b>			<b>12,148.74</b>	<b>0.00</b>	<b>0.00</b>	<b>12,148.74</b>	<b>0.00</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,040.00	17,397.69	-17,397.69	
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,130.50	5,028.90	5,028.90	-5,028.90	
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,130.50</b>	<b>7,068.90</b>	<b>22,426.59</b>	<b>-22,426.59</b>	
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	819.42	819.42	-819.42	
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	603.94	2,139.19	2,139.19	-2,139.19	
<b>FFVP CNP-Fresh Fruit &amp; Vegetable-10.582 - Summary</b>			<b>0.00</b>	<b>603.94</b>	<b>2,958.61</b>	<b>2,958.61</b>	<b>-2,958.61</b>	
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00	
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.26	0.01	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00	
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00	
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	3,036.40	27,750.30	27,750.30	9,109.18	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	21,483.92	194,750.67	194,750.67	64,451.78	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	1,021.68	9,270.95	9,270.95	3,065.06	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.38	55,884.38	55,884.38	18,628.12	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	1,694.25	1,694.25	564.75	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	2,708.98	24,617.68	24,617.68	8,126.93	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.88	1,042.92	1,042.92	347.63	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.72	20,211.50	20,211.50	6,737.17	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>848,152.04</b>	<b>37,010.21</b>	<b>335,222.65</b>	<b>737,121.40</b>	<b>111,030.64</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQH 21PQH Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00	
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01	
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00	
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00	
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00	
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00	

21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	216,080.00	15,755.84	168,812.50	168,812.50	47,267.50
22POP 22POP Early Literacy Program SFY2022	5805/3300	5,880.35	490.03	4,410.27	4,410.27	1,470.08
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	2,959.52	30,449.14	30,449.14	8,878.54
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	22.47	202.26	202.26	67.43
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	1,193.37	1,193.37	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	979.60	8,816.40	8,816.40	2,938.80
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	1,393.12	12,728.72	12,728.72	4,179.36
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>		<b>808,429.88</b>	<b>24,933.92</b>	<b>300,809.66</b>	<b>726,883.31</b>	<b>81,546.57</b>
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	1,920.00	0.00	0.00	1,920.00
<b>SAS SAS-Student Advocacy Services - Summary</b>		<b>1,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00
<b>SSS SSS-Student Support Services - Summary</b>		<b>3,332.93</b>	<b>0.00</b>	<b>3,332.93</b>	<b>3,332.93</b>	<b>0.00</b>
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>		<b>1,447.80</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.80</b>	<b>0.00</b>
<b>A70 MOAB CHARTER SCHOOL - Summary</b>		<b>2,284,556.57</b>	<b>71,726.50</b>	<b>768,322.14</b>	<b>1,838,229.72</b>	<b>446,326.85</b>

Mar 30, 2022

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/09

Type: **01CHARTER**  
 Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>360,139.57</b>	<b>0.00</b>	<b>0.00</b>	<b>152,960.82</b>	<b>207,178.75</b>
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>169,892.14</b>	<b>0.00</b>	<b>0.00</b>	<b>102,615.40</b>	<b>67,276.74</b>
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
<b>84027X SPED-IDEA ARP - Summary</b>			<b>5,588.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,588.37</b>
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>25,010.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,010.18</b>
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>42,003.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,003.73</b>
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
<b>84425D SSS-Elem &amp; Secondary School Emergency Relief - Summary</b>			<b>223,883.97</b>	<b>0.00</b>	<b>0.00</b>	<b>44,412.11</b>	<b>179,471.86</b>
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,474.81	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,431.12	43,806.25	43,806.25	-43,806.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	744.07	4,018.20	4,018.20	-4,018.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,198.30	6,958.01	6,958.01	-6,958.01
<b>BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary</b>			<b>0.00</b>	<b>10,373.49</b>	<b>81,113.18</b>	<b>240,690.99</b>	<b>-240,690.99</b>
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,864.95	13,952.27	-13,952.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,709.35	9,140.45	9,140.45	-9,140.45
<b>CNP CNP - Child Nutrition Programs State Funding - Summary</b>			<b>0.00</b>	<b>1,709.35</b>	<b>13,005.40</b>	<b>23,092.72</b>	<b>-23,092.72</b>
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>1,351.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.01</b>	<b>0.00</b>
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	111,549.45	1,003,218.45	1,003,218.45	332,230.34
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,794.00	-806.00	-3,794.00	-3,794.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	7,695.74	69,261.72	69,261.72	23,087.24
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.15	180,451.37	180,451.37	60,150.46
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	9,030.51	9,030.51	3,010.16
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.36	2,478.18	2,478.18	826.06
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	139,882.00	11,664.84	104,911.50	104,911.50	34,970.50
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.66	15,000.00	15,000.00	5,000.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,792.00	511.95	5,256.14	5,256.14	1,535.86
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,795.00	482.92	4,346.26	4,346.26	1,448.74
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.78	3,976.10	3,976.10	1,325.36
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.74	41,208.62	41,208.62	13,736.20
<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>3,698,345.30</b>	<b>159,114.98</b>	<b>1,435,344.85</b>	<b>3,221,024.38</b>	<b>477,320.92</b>
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	-647.90	7,663.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,801.90	0.00	0.00	6,801.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	68,875.50	619,879.50	619,879.50	206,626.50
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	4,725.12	59,771.87	59,771.87	14,175.34
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	32.92	321.98	321.98	98.76
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	2,379.44	2,379.44	-241.25

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.94	29,942.42	29,942.42	9,956.81
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	6,051.01	54,459.12	54,459.12	18,153.05
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>			<b>2,093,941.93</b>	<b>83,003.49</b>	<b>810,303.43</b>	<b>1,812,253.35</b>	<b>281,688.58</b>
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>SSS SSS-Student Support Services - Summary</b>			<b>4,399.27</b>	<b>0.00</b>	<b>3,332.93</b>	<b>4,399.27</b>	<b>0.00</b>
<b>A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary</b>			<b>6,624,555.47</b>	<b>254,201.31</b>	<b>2,343,099.79</b>	<b>5,602,800.05</b>	<b>1,021,755.42</b>

Mar 30, 2022

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9:19:12 AM

**Utah State Board of Education**  
**Allotment Memo**  
for Fiscal Year/Period 2022/09

Type: 01CHARTER  
Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance	
84010 SAS-Title I Grants to LEA	191FT 191FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00	
	2071FT 2071FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00	
	211FT 211FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00	
	211SF 211SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00	
	2271FT 2271FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41	
<b>84010 SAS-Title I Grants to LEA - Summary</b>			<b>114,572.25</b>	<b>0.00</b>	<b>783.61</b>	<b>82,882.84</b>	<b>31,689.41</b>	
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00	
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00	
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29	
<b>84027 SPED-IDEA Disabilities Educ Act - Summary</b>			<b>150,547.38</b>	<b>0.00</b>	<b>0.00</b>	<b>99,433.09</b>	<b>51,114.29</b>	
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00	
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00	
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80	
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82	
<b>84367 T&amp;L-Improving Teacher Quality-State - Summary</b>			<b>22,543.70</b>	<b>0.00</b>	<b>0.00</b>	<b>10,782.08</b>	<b>11,761.62</b>	
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00	
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00	
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00	
				<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>
<b>84424A T&amp;L-Student Support Academic Enrichment Grants - Summary</b>			<b>40,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>10,000.00</b>	
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14	
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99	
<b>84425C SSS-Governors Emergency Education Relief - Summary</b>			<b>49,135.08</b>	<b>0.00</b>	<b>15,916.95</b>	<b>15,916.95</b>	<b>33,218.13</b>	
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00	
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26	
<b>84425D SSS-Element &amp; Secondary School Emergency Relief - Summary</b>			<b>110,870.83</b>	<b>0.00</b>	<b>3,735.72</b>	<b>21,993.57</b>	<b>88,877.26</b>	
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37	
<b>84425U SSS- American Rescue Plan ACT of 2021 - Summary</b>			<b>199,736.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199,736.37</b>	
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00	
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00	
<b>BOARD BOARD-USBE Board - Summary</b>			<b>20,697.49</b>	<b>0.00</b>	<b>0.00</b>	<b>20,697.49</b>	<b>0.00</b>	
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00	
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00	
<b>CTE CTE-Career &amp; Technical Education - Summary</b>			<b>834.71</b>	<b>0.00</b>	<b>0.00</b>	<b>834.71</b>	<b>0.00</b>	
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00	
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00	
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00	
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00	
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00	
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00	
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00	
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00	
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	185,958.29	1,666,566.37	1,666,566.37	551,994.87	
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	35,553.00	16,510.00	35,553.00	35,553.00	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,694.00	-1,960.00	-5,694.00	-5,694.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	18,555.12	166,996.09	166,996.09	55,665.37	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.42	8,598.81	8,598.81	2,866.28	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.82	1,771.37	1,771.37	590.44	
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,688.00	7,199.57	69,089.28	69,089.28	21,598.72	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	30,000.00	30,000.00	10,000.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,502.00	375.16	3,376.50	3,376.50	1,125.50	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	991.00	0.00	991.00	991.00	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.45	391.08	391.08	130.37	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	27,424.80	27,424.80	9,141.60	
	<b>MSPB MSPB-Minimum School Programs Basic - Summary</b>			<b>4,941,903.19</b>	<b>234,214.37</b>	<b>2,005,064.30</b>	<b>4,288,790.04</b>	<b>653,113.15</b>
	MSPRB MSPRB-Minimum School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
		21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
		21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
		21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00	
21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	71,032.18	0.00	0.00	71,032.18	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021		5807/3400	28,564.39	8,033.73	8,033.73	28,564.39	0.00	
21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	748.62	0.00	0.00	748.62	0.00	
21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	2,099.48	0.00	0.00	2,099.48	0.00	
21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00	
21PUJ 21PUJ Enhancement for At-Risk Students SFY2021		5336/3300	21,960.89	0.00	0.00	21,960.89	0.00	
21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021		5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00	
21PUU 21PUU Teacher and Student Success Program		5678/3500	71,979.89	0.00	0.00	71,979.89	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm		5679/3500	40,841.72	0.00	0.00	40,841.72	0.00	
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022		5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00	
22PQI 22PQI Concurrent Enrollment SFY2022		5333/3300	156,902.47	13,075.20	117,676.85	117,676.85	39,225.62	
22PQM 22PQM School Land Trust Program SFY2022		5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00	
22PQN 22PQN Charter School Local Replacement SFY2022		5619/3200	1,404,520.00	117,043.34	1,053,390.00	1,053,390.00	351,130.00	
22PQR 22PQR Educator Salary Adjustments SFY2022		5876/3400	82,316.84	6,859.74	61,737.64	61,737.64	20,579.20	
22PQT 22PQT Library Books & Electronic Resources SFY2022		5810/3500	754.13	62.84	565.59	565.59	188.54	
22PUA 22PUA Teacher Supplies & Materials SFY2022		5868/3400	2,402.38	0.00	2,402.38	2,402.38	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022		VAR/3200	42,542.15	3,545.18	31,906.62	31,906.62	10,635.53	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022		5655/3500	27,367.75	0.00	0.00	0.00	27,367.75	
22PUU 22PUU Teacher and Student Success Program		5678/3500	99,583.99	8,298.66	74,687.99	74,687.99	24,896.00	
22PUV 22PUV Student Health & Counseling Support Pgm		5679/3500	39,082.00	0.00	9,770.50	9,770.50	29,311.50	
<b>MSPRB MSPRB-Minimum School Programs Related to Basic - Summary</b>				<b>3,764,905.66</b>	<b>156,918.69</b>	<b>1,478,294.04</b>	<b>3,256,908.67</b>	<b>507,996.99</b>
SSS SSS-Student Support Services		21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00	
<b>SSS SSS-Student Support Services - Summary</b>			<b>9,864.87</b>	<b>0.00</b>	<b>6,665.85</b>	<b>9,864.87</b>	<b>0.00</b>	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00	
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29	

	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,494.00	440.00	3,494.00	3,494.00	0.00
<b>T&amp;L T&amp;L-Teaching &amp; Learning - Summary</b>			<b>4,863.69</b>	<b>440.00</b>	<b>3,494.00</b>	<b>3,593.40</b>	<b>1,270.29</b>
<b>A90 SUCCESS ACADEMY - Summary</b>			<b>9,430,475.22</b>	<b>391,573.06</b>	<b>3,523,954.47</b>	<b>7,841,697.71</b>	<b>1,588,777.51</b>
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**Utah State Board of Education**

**Allotment Memo**

for Fiscal Year/Period 2022/09

Type: [Update Program Phase - Site Location](#)

Recipient: [6M0 CAREER ACADEMY OF UTAH](#)

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	200,000.00	200,000.00	200,000.00	200,000.00	0.00
<b>CHSCH CHSCH-Charter School - Summary</b>			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>6M0 CAREER ACADEMY OF UTAH - Summary</b>			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>

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