Value of WPU:	ćл	,494	Litah Sta	te-Supported Mini	mum School Drog	
			Utali Sta		-	dill
Voted Local Levy Rate:		1223		District Sun	-	
Board Local Levy Rate:		1143		FY 2025 Final	Opdate	
Basic Program Levy Rate:		1408		Almina	1	
Total District Levy Rate:		6046		Alpine	1	
Basic Rate % of Total Rate		.29%	1			.
Total Local Taxes Collected:	\$ 356,678,			Local & State	Less Local	State
Basic Levy Revenues:	\$ 83,063,			Amount		Support
Recapture:	Ş		PUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 3,919,	,986				
I: BASIC SCHOOL PROGRAMS:						
A: REGULAR BASIC SCHOOL PROG	RAMS					
Grades K-12			81,976.347	\$368,401,704	\$83,063,674	\$285,338,030
Foreign Exchange Students	*		50.000	\$224,700	\$0	\$224,700
Nec. Existent Small Schools			0.000	\$0	\$0	\$0
Professional Staff			6,948.917	\$31,228,431	\$0	\$31,228,431
B. RESTRICTED BASIC SCHOOL PRO	DGRAM					
Special Education - Add-Or			10,670.765	\$47,954,417	\$0	\$47,954,417
Special Education - Self-Co	ntained		1,644.056	\$7,388,386	\$0	\$7,388,386
Special Education - Pre-Sch	ool		1,703.605	\$7,656,002	\$0	\$7,656,002
Special Education - Extended	ed Year		44.244	\$198,831	\$0	\$198,831
Special Education - Impact	Aid		219.679	\$987,238	\$0	\$987,238
Special Education - EYSE*			79.517	\$357,351	\$0	\$357,351
Career & Technical Educati	on - Add-On*		3,610.740	\$16,226,544	\$0	\$16,226,544
Students At-Risk - Add-on			2,333.558	\$10,487,007	\$0	\$10,487,007
Class Size Reduction			5,196.131	\$23,351,412	\$0	\$23,351,412
TOTAL BASIC SCHOOL PROGRAM (A	and B)	1	14,477.559	\$514,462,023	\$83,063,674	\$431,398,349
C. RELATED TO BASIC PROGRAM,	ETC.					
Pupil Transportation*	•	•		\$14,573,091	\$0	\$14,573,091
Flexible Allocation - WPU D	istribution			\$213,498	\$0	\$213,498
Students At-Risk - Gang Pre	evention and Intervent	ion*		\$164,670	\$0	\$164,670
Youth-in-Care*				\$3,082,410	\$0	\$3,082,410
Adult Education*				\$602,396	\$0	\$602,396
Adult Education - Correctio	ns Institutions*			\$0	\$0	\$0
Adult Education - Supplem				\$0	\$0	\$0
Enhancement for Accelera				\$961,046	\$0	\$961,046
Concurrent Enrollment*				\$1,416,883	\$0	\$1,416,883
Educator Salary Adjustmen	ts			\$47,324,473	\$0	\$47,324,473
Teacher Salary Supplement			-	\$918,411	\$0	\$918,411
Teacher Supplies and Mate				\$1,367,375	\$0	\$1,367,375
Effective Teachers in High				\$0	\$0	\$0
Grants for Professional Lea			-	\$408,859	\$0	\$408,859
Educator Professional Time			-	\$8,172,668	\$0	\$8,172,668
School LAND Trust Program				\$12,333,308	\$0	\$12,333,308
Teacher and Student Succe				\$23,594,920	\$0	\$23,594,920
Student Health & Counseli				\$2,835,622	\$0	\$23,594,920 \$2,835,622
Dual Immersion*	is annhoir Lingigill.		-		\$0	
Beverley Taylor Sorenson E	lomontony Arte*		-	\$587,128	\$0 \$0	\$587,128
			-	\$2,874,724	\$0 \$0	\$2,874,724
Digital Teaching and Learni	lig .			\$2,285,061	ŞU	\$2,285,061
II: LEEWAY PROGRAMS		_				
Voted Local Levy Program	Min. Basic Growth, an	nd Local Levy Gro	wth	\$97,431,320	\$72,149,768	\$25,281,552
Board Local Levy Program,	Min. Basic Growth, an	id Local Levy Gro	wth	\$49,214,432	\$23,597,635	\$25,616,797
		TOTAL:		\$784,824,318	\$178,811,077	\$606,013,241

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$461,981
Enrollment Growth Min. Basic Growth	\$917,212
TOTAL:	\$1,379,193
TOTAL STATE SUPPORT FUNDING	\$607,392,434

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.000882		District Sum	-	
Board Local Levy Rate:		0.001763		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.005480		Beaver	2	
Basic Rate % of Total Rate		25.69%				
Total Local Taxes Collected:	\$ 9	9,635,567		Local & State	Less Local	State
Basic Levy Revenues:		2,475,708		Amount		Support
Recapture:	\$	2,473,700	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	Ś	3,485	WI 03	Generated	Anount	Anount
I: BASIC SCHOOL PROGRAMS:	ې	3,405				
A: REGULAR BASIC SCHOOL PROG	SRAMS					
Grades K-12			1,433.639	\$6,442,774	\$2,475,708	\$3,967,066
Foreign Exchange Student	c*		0.000	\$0,442,774	\$0	\$0,507,000 \$0
Nec. Existent Small School			566.487	\$2,787,854	\$0	\$2,787,854
Professional Staff	5		169.017	\$759,562	\$0	\$759,562
B. RESTRICTED BASIC SCHOOL PR	OCRAM		109.017	\$759,502	ŞU	\$759,502
Special Education - Add-O			226.378	\$1,017,342	\$0	\$1,017,342
•			226.378	\$1,017,342	\$0	
Special Education - Self-Co						\$93,500
Special Education - Pre-Scl			36.340	\$163,311	\$0	\$163,311
Special Education - Extend			1.550	\$6,968	\$0	\$6,968
Special Education - Impact	t Ald		5.262	\$23,648	\$0	\$23,648
Special Education - EYSE*			1.126	\$5,060	\$0	\$5,060
Career & Technical Educat	tion - Add-On*		144.360	\$648,733	\$0	\$648,733
Students At-Risk - Add-on			88.968	\$399,820	\$0	\$399,820
Class Size Reduction			93.924	\$422,096	\$0	\$422,096
TOTAL BASIC SCHOOL PROGRAM (A			2,787.857	\$12,770,668	\$2,475,708	\$10,294,960
C. RELATED TO BASIC PROGRAM,	, ETC.					
Pupil Transportation*			_	\$291,629	\$0	\$291,629
Flexible Allocation - WPU			_	\$5,202	\$0	\$5,202
Students At-Risk - Gang Pr	evention and Inte	rvention*	_	\$0	\$0	\$0
Youth-in-Care*			_	\$0	\$0	\$0
Adult Education*			_	\$43,100	\$0	\$43,100
Adult Education - Corrections Institutions*			\$255,599	\$0	\$255,599	
Adult Education - Supplem			_	\$0	\$0	\$0
Enhancement for Accelera	ated Students*		_	\$0	\$0	\$0
Concurrent Enrollment*			_	\$123,585	\$0	\$123,585
Educator Salary Adjustme			_	\$1,044,081	\$0	\$1,044,081
Teacher Salary Supplemen			_	\$0	\$0	\$0
Teacher Supplies and Mat			_	\$31,633	\$0	\$31,633
Effective Teachers in High				\$0	\$0	\$0
Grants for Professional Lea	arning*			\$11,417	\$0	\$11,417
Educator Professional Tim				\$183,335	\$0	\$183 <i>,</i> 335
School LAND Trust Program	m*			\$436,250	\$0	\$436,250
Teacher and Student Succ	ess Program*			\$592,478	\$0	\$592,478
Student Health & Counseli	ing Support Progra	am*		\$69,096	\$0	\$69,096
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*			\$70,051	\$0	\$70,051	
Digital Teaching and Learn	ning*			\$81,471	\$0	\$81,471
II: LEEWAY PROGRAMS						
	n, Min. Basic Grow	th, and Local L	evy Growth	\$1,651,700	\$1,550,834	\$100,866
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$1,919,544	\$1,890,189	\$29,355		
Board Local Levy Program	n Min, Basic Grow	th, and Local L	evv Growth		31.090 109 1	7/9 377

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$801
Enrollment Growth Min. Basic Growth	\$1,591
TOTAL:	\$2,392
TOTAL STATE SUPPORT FUNDING	\$13,666,500

Value of WPU:		\$4,494	litah Sta	te-Sunnorted Mini	mum School Progr	am
Voted Local Levy Rate:		0.000472	otan sta	District Sun	-	am
Board Local Levy Rate:		0.002259		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408		11 2023 1 1101	opulle	
Total District Levy Rate:		0.005811		Box Elder	3	
Basic Rate % of Total Rate		24.23%		Box Elder		
Total Local Taxes Collected:	\$	50,559,961		Local & State	Less Local	State
Basic Levy Revenues:	\$	12,250,632		Amount	Less Local	Support
Recapture:	ې خ	12,230,032	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	ې \$	408,770	WF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	Ş	408,770				
A: REGULAR BASIC SCHOOL PROG	RAMS					
Grades K-12			11,861.165	\$53,304,076	\$12,250,632	\$41,053,444
Foreign Exchange Students	*		6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools			189.868	\$871,172	\$0	\$871,172
Professional Staff	5		1,006.880	\$4,524,917	\$0	\$4,524,917
B. RESTRICTED BASIC SCHOOL PR	OGRAM		1,000.000	J , ,52 , ,517	ΟÇ	J+,JZ+,J1/
Special Education - Add-Or			1,599.950	\$7,190,173	\$0	\$7,190,173
Special Education - Self-Co			204.156	\$917,475	\$0	\$917,475
Special Education - Pre-Sch			348.861	\$1,567,782	\$0	\$1,567,782
Special Education - Extend			7.725	\$34,717	\$0	\$34,717
Special Education - Impact	Aid		36.273	\$163,013	\$0	\$163,013
Special Education - EYSE*			21.890	\$98,374	\$0	\$98,374
Career & Technical Educati	ion - Add-Or	ו*	751.570	\$3,377,570	\$0	\$3,377,570
Students At-Risk - Add-on			516.448	\$2,320,915	\$0	\$2,320,915
Class Size Reduction			761.552	\$3,422,416	\$0	\$3,422,416
TOTAL BASIC SCHOOL PROGRAM (A	and B)		17,312.338	\$77,819,564	\$12,250,632	\$65,568,932
C. RELATED TO BASIC PROGRAM,	ETC.					
Pupil Transportation*	-			\$5,089,935	\$0	\$5,089,935
Flexible Allocation - WPU [Distribution			\$32,272	\$0	\$32,272
Students At-Risk - Gang Pre	evention and	d Intervention*		\$0	\$0	\$0
Youth-in-Care*				\$551,716	\$0	\$551,716
Adult Education*				\$268,581	\$0	\$268,581
Adult Education - Corrections Institutions*				\$25,663	\$0	\$25,663
Adult Education - Supplem	ental*			\$30,084	\$0	\$30,084
Enhancement for Accelera	ted Student	s*		\$109,254	\$0	\$109,254
Concurrent Enrollment*				\$262,213	\$0	\$262,213
Educator Salary Adjustmer	nts			\$7,825,020	\$0	\$7,825,020
Teacher Salary Supplemen	t*			\$134,938	\$0	\$134,938
Teacher Supplies and Mate	erials			\$222,873	\$0	\$222,873
Effective Teachers in High	Poverty Sch	ools*		\$0	\$0	\$0
Grants for Professional Lea	arning*			\$74,649	\$0	\$74,649
Educator Professional Time	e*			\$1,367,137	\$0	\$1,367,137
School LAND Trust Program	n*			\$1,966,054	\$0	\$1,966,054
Teacher and Student Succe	ess Program	*		\$3,622,093	\$0	\$3,622,093
Student Health & Counseli	ng Support I	Program*		\$432,044	\$0	\$432,044
Dual Immersion*				\$135,224	\$0	\$135,224
Beverley Taylor Sorenson E	Elementary <i>i</i>	Arts*		\$126,000	\$0	\$126,000
Digital Teaching and Learn	ing*			\$367,370	\$0	\$367,370
II: LEEWAY PROGRAMS						
Voted Local Levy Program	, Min. Basic	Growth, and Local L	evy Growth	\$6,653,131	\$4,106,746	\$2,546,385
Board Local Levy Program	<u>, Min. B</u> asic	Growth, and Local L	evy Growth	\$15,523,973	\$12,181,027	\$3,342,946
			TAL:	\$122,639,788	\$28,538,405	\$94,101,383

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$138,323
Foundation Guarantee Min. Basic Growth	\$164,528
Enrollment Growth	\$47,171
Enrollment Growth Min. Basic Growth	\$93,653
TOTAL:	\$443,675
TOTAL STATE SUPPORT FUNDING	\$94,545,058

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000797		District Sun	-	
Board Local Levy Rate:	0.000776		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			•	
Total District Levy Rate:	0.005164		Cache	4	
Basic Rate % of Total Rate	27.27%				
Total Local Taxes Collected:	\$ 61,879,142		Local & State	Less Local	State
Basic Levy Revenues:	\$ 16,871,772		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 437,461				
I: BASIC SCHOOL PROGRAMS:	<i>y</i> 137,101				
A: REGULAR BASIC SCHOOL PROGRAM	s				
Grades K-12	-	19,342.439	\$86,924,921	\$16,871,772	\$70,053,149
Foreign Exchange Students*		21.000	\$94,374	\$0	\$94,374
Nec. Existent Small Schools		0.000	\$0	\$0	\$0
Professional Staff		1,737.714	\$7,809,287	\$0	\$7,809,287
B. RESTRICTED BASIC SCHOOL PROGRA	м		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	÷	<i></i> ;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
Special Education - Add-On		2,408.298	\$10,822,889	\$0	\$10,822,889
Special Education - Self-Containe	ed 🗕	342.183	\$1,537,772	\$0	\$1,537,772
Special Education - Pre-School	├─-	606.146	\$2,724,021	\$0	\$2,724,021
Special Education - Extended Ye	ar	11.560	\$51,951	\$0	\$51,951
Special Education - Impact Aid		55.533	\$249,567	\$0	\$249,567
Special Education - EYSE*		28.628	\$128,656	\$0	\$128,656
Career & Technical Education - A	Add-On*	1,048.880	\$4,713,659	\$0	\$4,713,659
Students At-Risk - Add-on		729.288	\$3,277,418	\$0	\$3,277,418
Class Size Reduction		1,203.044	\$5,406,480	\$0	\$5,406,480
TOTAL BASIC SCHOOL PROGRAM (A and I	B)	27,534.713	\$123,740,995	\$16,871,772	\$106,869,223
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$8,101,453	\$0	\$8,101,453
Flexible Allocation - WPU Distrib	oution	Ē	\$51,347	\$0	\$51,347
Students At-Risk - Gang Preventi	ion and Intervention*	Ē	\$0	\$0	\$(
Youth-in-Care*		F	\$155,529	\$0	\$155,529
Adult Education*		F	\$147,453	\$0	\$147,453
Adult Education - Corrections In	stitutions*	F	\$16,257	\$0	\$16,257
Adult Education - Supplemental	*	F	\$0	\$0	\$(
Enhancement for Accelerated St	udents*	F	\$198,708	\$0	\$198,708
Concurrent Enrollment*		F	\$615,504	\$0	\$615,504
Educator Salary Adjustments		F	\$11,754,173	\$0	\$11,754,173
Teacher Salary Supplement*		F	\$187,772	\$0	\$187,772
Teacher Supplies and Materials		F	\$332,104	\$0	\$332,104
Effective Teachers in High Pover	ty Schools*	F	\$0	\$0	\$(
Grants for Professional Learning		F	\$99,678	\$0	\$99,678
Educator Professional Time*		F	\$1,997,387	\$0	\$1,997,387
School LAND Trust Program*		F	\$3,032,101	\$0	\$3,032,102
Teacher and Student Success Pro	ogram*	F	\$5,650,170	\$0	\$5,650,170
Student Health & Counseling Su		F	\$681,752	\$0	\$681,752
Dual Immersion*	0	F	\$690,327	\$0	\$690,32
Beverley Taylor Sorenson Elementary Arts*			\$702,000	\$0	\$702,000
Digital Teaching and Learning*		F	\$566,599	\$0	\$566,599
I: LEEWAY PROGRAMS			. ,	· · ·	
Voted Local Levy Program, Min.	Basic Growth. and Local I	Levy Growth	\$28,217,574	\$9,550,286	\$18,667,288
Board Local Levy Program, Min.		· ·	\$7,054,393	\$4,793,117	\$2,261,276
		TAL:	\$193,993,276	\$31,215,175	\$162,778,101

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$1,841,179
Foundation Guarantee Min. Basic Growth	\$2,189,986
Enrollment Growth	\$116,096
Enrollment Growth Min. Basic Growth	\$230,496
TOTAL:	\$4,377,757
TOTAL STATE SUPPORT FUNDING	\$167,155,858

Value of WPU:	\$4,494	Litah Sta	te-Sunnorted Mini	mum School Progr	am
Voted Local Levy Rate:	0.000837	otanota	District Sun	-	
Board Local Levy Rate:	0.002336		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408		11 2023 1110	opulle	
Total District Levy Rate:	0.006913		Carbon	5	
Basic Rate % of Total Rate	20.37%		carbon		
Total Local Taxes Collected:	\$ 18,248,821		Local & State	Less Local	State
Basic Levy Revenues:	\$ 3,716,815		Amount	Less Local	Support
	\$ 5,710,815	WPUs		Amount	
Recapture:	\$ 262,005	WPUS	Generated	Amount	Amount
Charter School Levy Amount: I: BASIC SCHOOL PROGRAMS:	\$ 262,005				
A: REGULAR BASIC SCHOOL PROGR					
Grades K-12	AIVIS	2 144 257	\$14,130,739	62 716 91E	¢10 412 024
		3,144.357		\$3,716,815	\$10,413,924
Foreign Exchange Students*		5.000	\$22,470	\$0 \$0	\$22,470
Nec. Existent Small Schools		206.835	\$1,164,973	\$0	\$1,164,973
Professional Staff	CD414	279.197	\$1,254,710	\$0	\$1,254,710
B. RESTRICTED BASIC SCHOOL PRO	GRAIN	C20 472	¢2,022,000	ćo	ć2 022 000
Special Education - Add-On		628.173	\$2,823,008	\$0	\$2,823,008
Special Education - Self-Con		50.672	\$227,721	\$0	\$227,721
Special Education - Pre-Scho		136.637	\$614,048	\$0	\$614,048
Special Education - Extended		3.070	\$13,798	\$0	\$13,798
Special Education - Impact A	.id	12.895	\$57,952	\$0	\$57,952
Special Education - EYSE*		6.162	\$27,690	\$0	\$27,690
Career & Technical Education	n - Add-On*	144.030	\$647,272	\$0	\$647,272
Students At-Risk - Add-on		200.990	\$903,249	\$0	\$903,249
Class Size Reduction		203.654	\$915,220	\$0	\$915,220
TOTAL BASIC SCHOOL PROGRAM (A a		5,021.672	\$22,802,850	\$3,716,815	\$19,086,035
C. RELATED TO BASIC PROGRAM, E	TC.		4		4
Pupil Transportation*		_	\$1,478,472	\$0	\$1,478,472
Flexible Allocation - WPU Di		_	\$9,362	\$0	\$9,362
Students At-Risk - Gang Prev	vention and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$496,495	\$0	\$496,495
Adult Education*		_	\$107,818	\$0	\$107,818
Adult Education - Correctior		_	\$0	\$0	\$0
Adult Education - Suppleme	\$0	\$0	\$0		
Enhancement for Accelerate	ed Students*		\$27,425	\$0	\$27,425
Concurrent Enrollment*			\$102,492	\$0	\$102,492
Educator Salary Adjustment			\$2,385,301	\$0	\$2,385,301
Teacher Salary Supplement*			\$44,499	\$0	\$44,499
Teacher Supplies and Mater		Ļ	\$65,623	\$0	\$65,623
Effective Teachers in High P			\$0	\$0	\$0
Grants for Professional Lear	•		\$20,638	\$0	\$20,638
Educator Professional Time*			\$408,927	\$0	\$408,927
School LAND Trust Program			\$678,469	\$0	\$678,469
Teacher and Student Succes	-		\$1,065,036	\$0	\$1,065,036
Student Health & Counseling	g Support Program*		\$130,444	\$0	\$130,444
Dual Immersion*			\$0	\$0	\$0
Beverley Taylor Sorenson El	ementary Arts*		\$0	\$0	\$0
Digital Teaching and Learnin	g*		\$126,738	\$0	\$126,738
II: LEEWAY PROGRAMS					
Voted Local Levy Program,	Min. Basic Growth, and Local	Levy Growth	\$3,679,540	\$2,209,499	\$1,470,041
, .	Vin. Basic Growth, and Local	· ·	\$2,753,221	\$2,259,654	\$493,567
		DTAL:	\$36,383,350	\$8,185,968	\$28,197,382

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$28,197,382

Voted Local Levy Rate: 0.00000 Dist Basic Program Levy Rate: 0.001381 FV 20 Basic Program Levy Rate: 0.003728 Date Total District Levy Rate: 0.003728 Date Basic Rate % of Total Rate 3.7.77% Generation Total Local Taxes Collected: \$ 2,058,511 Local & S Basic Levy Revenues: \$ 777,463 Amoun Recapture: \$ 3,984 Amoun Charter School Levy Amount: \$ 3,984 Amoun Grades K-12 176.139 \$79 Foreign Exchange Students* 0.000 Dood Nec. Existent Small Schools 364.080 \$1.66 Professional Staff 39.954 \$17 B. RESTRICTED BASIC SCHOOL PROGRAM Dister School 1.454 \$5 Special Education - Add-On 28.683 \$22 \$25 Special Education - Fre-School 1.454 \$5 \$24 Special Education - Fre-School 1.454 \$5 \$24 \$25 Special Education - Fre-School 1.454 \$5 \$24 \$24 \$25 Special E	ted Mini	imum School Prog	ram
Board Local Levy Rate: 0.001381 FY 203 Basic Program Levy Rate: 0.003728 De Total District Levy Rate: 0.003728 De Basic Rate % of Total Rate 37.77% Total Local Rate De Basic Levy Revenues: \$ 777,463 Monount Announ Recapture: \$ 777,463 MPUS Generate Charter School Levy Amount: \$ 3,984 E E I: BASIC SCHOOL PROGRAMS: Image: Charter School Levy Amount: \$ 3,984 E I: BASIC SCHOOL PROGRAMS: Image: Charter School Levy Amount: \$ 3,984 E I: BASIC SCHOOL PROGRAMS: Image: Charter School S	trict Sun	-	i ann
Basic Program Levy Rate: 0.001408 Total District Levy Rate: 0.003728 Basic Rate & of Total Rate 37.77% Total Local Taxes Collected: \$ 2,058,511 Basic Rate & of Total Rate 37.77% Total Local Taxes Collected: \$ 2,058,511 Basic Rate & of Total Rate \$ 777,463 Mecapture: \$ 3,984 Charter School Levy Amount: \$ 3,984 I: BASIC SCHOOL PROGRAMS:			
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Basic Rate % of Total Rate 37.77% Total Local Taxes Collected: \$ 2,058,511 Basic Levy Revenues: \$ 777,463 Recapture: \$ - Charter School Levy Amount: \$ 3,984 I: BASIC SCHOOL PROGRAMS: - A: REGULAR BASIC SCHOOL PROGRAMS - Grades K-12 176.139 Foreign Exchange Students* 0.000 Nec. Existent Small Schools 364.080 Special Education - Add-On 28.683 Special Education - Pre-School 1.444 Special Education - Pre-School 1.444 Special Education - Pre-School 1.444 Special Education - Pre-School 1.454 Special Education - Impact Aid 0.582 Special Education - Extended Year 0.619 Special Education - Mach Aid 9.750 Students At-Risk - Add-on 9.750 Career & Technical Education - Add-On* \$3,120 Students At-Risk - Add-on 9.750 Students At-Risk - Add-on 9.750 C. RELATED TO BASIC PROGRAM, ETC. - Pupil Transportation* \$15 Flexible Allocation - WPU Distri	aggett	6	
Total Local Taxes Collected: \$ 2,058,511 Local & St Basic Levy Revenues: \$ 777,463 Amoun Recapture: \$. WPUs Generat Charter School Levy Amount: \$ 3,984 . . I: BASIC SCHOOL PROGRAMS: Grades K-12 . <	aggett	0	
Basic Levy Revenues: \$ 777,463 MPUs Generat Charter School Levy Amount: \$ 3,984			Ctata
Recapture: \$ - WPUs Generatu Charter School Levy Amount: \$ 3,984 -		Less Local	State
Charter School Levy Amount: \$ 3,984 I: BASIC SCHOOL PROGRAMS:			Support
I: BASIC SCHOOL PROGRAMS:	tea	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS 176.139 \$79 Foreign Exchange Students* 0.000 Nec. Existent Small Schools 364.080 \$1,66 Professional Staff 39.954 \$17 B. RESTRICTED BASIC SCHOOL PROGRAM 28.683 \$12 Special Education - Add-On 28.683 \$12 Special Education - Self-Contained 1.444 \$ Special Education - Impact Aid 0.582 \$ Career & Technical Education - Add-On* 9.750 \$4 Class Size Reduction 10.606 \$4 TOTAL BASIC SCHOOL PROGRAM (A and B) 688.476 \$3,12 C. RELATED TO BASIC PROGRAM, ETC. \$15 Flexible Allocation - WPU Distribution \$15 \$15 Students At-Risk - Gang Prevention and Intervention* \$22 \$24 Adult Education - Corrections Institutions* \$22 \$24 Adult Educati			
Grades K-12 176.139 \$79 Foreign Exchange Students* 0.000 Nec. Existent Small Schools 364.080 \$1,66 Professional Staff 39.954 \$17 B. RESTRICTED BASIC SCHOOL PROGRAM 28.683 \$12 Special Education - Add-On 28.683 \$12 Special Education - Fel-Contained 1.444 \$ Special Education - Pre-School 1.454 \$ Special Education - Impact Aid 0.582 \$ Special Education - Impact Aid 0.582 \$ Career & Technical Education - Add-On* 54.890 \$244 Students At-Risk - Add-on 9.750 \$4 Class Size Reduction 10.606 \$4 TOTAL BASIC SCHOOL PROGRAM, ETC. TOTAL BASIC SCHOOL PROGRAM, ETC. Techer Sace Program, Etc. Pupil Transportation* \$15 \$15 \$15 Flexible Allocation - WPU Distribution \$2 \$2 Students At-Risk - Gang Prevention and Intervention* \$2 \$4 Adult Education * \$2 \$4 \$2 Adult Education * \$2 \$2 \$2			
Foreign Exchange Students* 0.000 Nec. Existent Small Schools 364.080 \$1,66 Professional Staff 39.954 \$17 B. RESTRICTED BASIC SCHOOL PROGRAM 1 1 Special Education - Add-On 28.683 \$12 Special Education - Per-School 1.454 \$ Special Education - Impact Aid 0.582 \$ Special Education - Impact Aid 0.582 \$ Special Education - Add-On* 54.890 \$24 Students At-Risk - Add-on 9.750 \$4 Class Size Reduction 10.606 \$4 TOTAL BASIC SCHOOL PROGRAM, ETC. 2 \$ Pupil Transportation* \$15 \$15 Flexible Allocation - WPU Distribution \$15 \$15 Students At-Risk - Gang Prevention and Intervention* \$2 Youth-in-Care* 2 \$2 Adult Education * Corrections Institutions* \$2 Adult Education or Supplemental* \$2 Enhancement for Accelerated Students* \$2 Concurrent Enrollment* \$2 Educator Professional Learning* \$2 <	04 5 6 0	6777 462	64440F
Nec. Existent Small Schools 364.080 \$1,66 Professional Staff 39.954 \$17 B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 28.683 \$12 Special Education - Self-Contained 1.444 \$ Special Education - Pre-School 1.454 \$ Special Education - Impact Aid 0.619 \$ Special Education - EYSE* 2.275 \$ Career & Technical Education - Add-On* 54.890 \$24 Students At-Risk - Add-on 9.750 \$4 Class Size Reduction 10.606 \$4 TOTAL BASIC SCHOOL PROGRAM (A and B) 688.476 \$312 C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* \$15 \$15 Flexible Allocation - WPU Distribution \$22 \$24 Adult Education - Corrections Institutions* \$22 Adult Education - Supplemental* \$22 Educator on Supplemental* \$12 Educator Salary Adjustments \$23 Teacher Salary Supplement* \$4 Teacher Salary Supplement* \$4	91,568	\$777,463	\$14,105
Professional Staff39.954\$17B. RESTRICTED BASIC SCHOOL PROGRAMSpecial Education - Add-On28.683\$12Special Education - Self-Contained1.444\$Special Education - Pre-School1.454\$Special Education - Impact Aid0.582\$Special Education - EYSE*.275\$Career & Technical Education - Add-On*54.890\$24Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM, (A and B)688.476\$3.12C. RELATED TO BASIC PROGRAM, ETC.\$15Flexible Allocation - WPU Distribution\$15\$15Students At-Risk - Gang Prevention and Intervention*\$2\$2Adult Education - Corrections Institutions*\$2\$2Adult Education - Supplemental*\$15\$2Educator Salary Supplement*\$15\$2Teacher Salary Supplement*\$5\$2Effective Teachers in High Poverty Schools*\$3\$2Grants for Professional Learning*\$3\$3Educator Supples and Materials\$5\$5Effective Teachers in High Poverty Schools*\$3\$3Teacher Supplies and Materials\$4\$4Student Health & Counselling Support Program*\$3\$3Dual Immersion*\$3\$3\$3Dual Intersion*\$3\$3\$3It LEEWAY PROGRAMS\$4\$4It LEEWAY PROGRAMS\$4\$4 <td>\$0</td> <td>\$0</td> <td>\$0</td>	\$0	\$0	\$0
B. RESTRICTED BASIC SCHOOL PROGRAM 28.683 \$12 Special Education - Add-On 28.683 \$12 Special Education - Pre-School 1.444 \$ Special Education - Extended Year 0.619 \$ Special Education - Impact Aid 0.582 \$ Special Education - EYSE* .275 \$ Career & Technical Education - Add-On* 54.890 \$24 Students At-Risk - Add-on 9.750 \$4 Class Size Reduction 10.606 \$4 TOTAL BASIC SCHOOL PROGRAM, (A and B) 688.476 \$3,12 C. RELATED TO BASIC PROGRAM, ETC. Pupil Transportation* \$15 Flexible Allocation - WPU Distribution \$ \$24 Students At-Risk - Gang Prevention and Intervention* \$25 Adult Education * Corrections Institutions* \$24 Adult Education - Corrections Institutions* \$25 Adult Education - Corrections Institutions* \$22 Teacher Supplementa* \$1 Educator Salary Adjustments \$23 Teacher Supples and Materials \$2 Effective Teachers in High Poverty Schools* \$3		\$0	\$1,669,900
Special Education - Add-On28.683\$12Special Education - Self-Contained1.444\$Special Education - Self-Contained1.444\$Special Education - EYEs0.619\$Special Education - Impact Aid0.582\$Special Education - EYSE*.275\$Career & Technical Education - Add-On*54.890\$24Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$44TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETCPupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$12Youth-in-Care*Adult Education - Corrections Institutions*\$12Adult Education - Corrections Institutions*\$12Adult Education - Corrections Institutions*\$12Adult Education - Stalary Adjustments\$12Teacher Salary Valpuementa*\$12Educator Frofessional Learning*\$22Teacher Sional Learning*\$24Student & Coursein Learning*\$25Teacher and Student Success Program*\$24Student Meeting\$3Dual Immersion*\$3Beverley Taylor Sorenson Elementary Arts*\$4II: LEEWAY PROGRAMS\$4	79,552	\$0	\$179,552
Special Education - Self-Contained1.444Special Education - Pre-School1.454Special Education - Extended Year0.619Special Education - Impact Aid0.582Special Education - Impact Aid0.582Special Education - EYSE*.275Career & Technical Education - Add-On*54.890Students At-Risk - Add-on9.750Class Size Reduction10.606Cares Size Reduction10.606Cares Size Reduction10.606Cares Size Reduction10.606Cares Size Reduction\$15Flexible Allocation - WPU Distribution\$15Flexible Allocation - WPU Distribution\$15Students At-Risk - Gang Prevention and Intervention*\$22Adult Education - Corrections Institutions*\$23Adult Education - Corrections Institutions*\$23Adult Education - Corrections Institutions*\$15Enhancement for Accelerated Students*\$15Concurrent Enrollment*\$15Effective Teachers in High Poverty Schools*\$23Grants for Professional Learning*\$24School LAND Trust Program*\$25Teacher Student Success Program*\$33Dual Immersion*\$33Dual Immersion*\$34Student Health & Counseling Support Program*\$34Student Health & Counseling Support Program*\$34<			4
Special Education - Pre-School1.454\$Special Education - Extended Year0.619\$Special Education - Impact Aid0.582\$Special Education - EYSt*.275\$Career & Technical Education - Add-On*9.750\$4Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.\$1Pupil Transportation*\$15\$15Flexible Allocation - VMPU Distribution\$\$15Students At-Risk - Gang Prevention and Intervention*\$2Adult Education - Corrections Institutions*\$2Adult Education - Corrections Institutions*\$15Enhancement for Accelerated Students*\$2Concurrent Enrollment*\$12Teacher Salary Adjustments\$2Teacher Salary Supplement*\$4School LAND Trust Program*\$2School LAND Trust Program*\$3Dual Immersion*\$3Beverley Taylor Sorenson Elementary Arts*\$3Digital Teaching and Learning*\$4I: LEEWAY PROGRAMS\$4	28,900	\$0	\$128,900
Special Education - Extended Year0.619Special Education - Impact Aid0.582Special Education - EYSE*.275Career & Technical Education - Add-On*54.890Students At-Risk - Add-on9.750Career & Technical Education - Add-On*54.890Career & Technical Education - Add-On*9.750Career & Technical Education + Corections Attribution54Career & Technical Education - WPU Distribution\$15Flexible Allocation - WPU Distribution\$15Students At-Risk - Gang Prevention and Intervention*\$22Adult Education - Corrections Institutions*\$24Adult Education - Corrections Institutions*\$23Teacher Salary Adjustments\$23Teacher Salary Adjustments\$23Teacher Salary Adjustments\$24Careater Supplies and Materials\$4Educator Professional Learning*\$24School LAND Trust Program*\$33Dual Immersion*\$33Dual Immersion*\$33Dual Immersion*\$33Dual Immersion*\$4H: LEEWAY PROGRAMS\$4	\$6,491	\$0	\$6,491
Special Education - Impact Aid0.582\$Special Education - EYSE*.275\$Career & Technical Education - Add-On*54.890\$24Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$22Youth-in-Care*Adult Education - Corrections Institutions*\$22Adult Education - Supplemental*\$15Enhancement for Accelerated Students*\$23Concurrent Enrollment*\$12Educator Salary Adjustments\$23Teacher Supplies and Materials\$Effective Teachers in High Poverty Schools*\$Grants for Professional Learning*\$24Student Health & Counseling Support Program*\$33Dual Immersion*\$33Dual Immersion*\$34It. LEEWAY PROGRAMS\$44It. LEEWAY PROGRAMS\$44	\$6,532	\$0	\$6,532
Special Education - EYSE*.275\$Career & Technical Education - Add-On*54.890\$24Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$22Youth-in-Care*Adult Education - Corrections Institutions*\$22Adult Education - Supplemental*\$15Educator Salary Adjustments\$23Teacher Salary Supplement*\$23Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$\$Grants for Professional Learning*\$\$Student Health & Counseling Support Program*\$\$Student Health & Counseling Support Program*\$33Dual Immersion*\$\$Hie LEEWAY PROGRAMS\$44	\$2,780	\$0	\$2,780
Career & Technical Education - Add-On*54.890\$24Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*Adult Education - Corrections Institutions*\$Adult Education - Supplemental*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$Youther Salary Adjustments\$Teacher Supples and Materials\$Effective Teachers in High Poverty Schools*\$Grants for Professional Learning*\$Educator Professional Learning*\$Student Health & Counseling Support Program*\$Dual Immersion*\$Dual Immersion*\$Digital Teaching and Learning*\$LieEWAY PROGRAMS\$	\$2,617	\$0	\$2,617
Students At-Risk - Add-on9.750\$4Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3.12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$22Adult Education - Corrections Institutions*\$22Adult Education - Corrections Institutions*\$15Enhancement for Accelerated Students*\$12Concurrent Enrollment*\$12Educator Salary Adjustments\$23Teacher Salary Supplement*\$4School LAND Trust Program*\$25Teacher Supplies and Materials\$44School LAND Trust Program*\$25Teacher and Student Success Program*\$14Student Machina Support Program*\$33Dual Immersion*\$34Digital Teaching and Learning*\$44I: LEEWAY PROGRAMS\$44I: LEEWAY PROGRAMS\$44	\$1,237	\$0	\$1,237
Class Size Reduction10.606\$4TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$2Adult Education - Corrections Institutions*\$2Adult Education - Corrections Institutions*\$2Adult Education - Supplemental*\$2Enhancement for Accelerated Students*\$22Concurrent Enrollment*\$15Educator Salary Adjustments\$22Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$4School LAND Trust Program*\$24Student Health & Counseling Support Program*\$3Dual Immersion*\$3Beverley Taylor Sorenson Elementary Arts*\$4Lit LEEWAY PROGRAMS\$4II: LEEWAY PROGRAMS\$4	46,673	\$0	\$246,673
TOTAL BASIC SCHOOL PROGRAM (A and B)688.476\$3,12C. RELATED TO BASIC PROGRAM, ETC.Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$\$Students At-Risk - Gang Prevention and Intervention*\$2Youth-in-Care*Adult Education - Corrections Institutions*\$2Adult Education - Supplemental*\$15Enhancement for Accelerated Students*\$12Concurrent Enrollment*\$12Educator Salary Adjustments\$22Teacher Salary Supplement*\$4School LAND Trust Program*\$3Dual Immersion*\$3Dual Immersion*\$3Dual Immersion*\$3Digital Teaching and Learning*\$4Student Health & Counseling Support Program*\$3Digital Teaching and Learning*\$4It: LEEWAY PROGRAMS\$4It: LEEWAY PROGRAMS\$4	43,817	\$0	\$43,817
C. RELATED TO BASIC PROGRAM, ETC. \$15 Pupil Transportation* \$15 Flexible Allocation - WPU Distribution \$ Students At-Risk - Gang Prevention and Intervention* \$ Youth-in-Care* \$ Adult Education * \$22 Adult Education - Corrections Institutions* \$ Adult Education - Corrections Institutions* \$ Adult Education - Supplemental* \$ Enhancement for Accelerated Students* \$ Concurrent Enrollment* \$11 Educator Salary Adjustments \$22 Teacher Supplies and Materials \$ Effective Teachers in High Poverty Schools* \$ Grants for Professional Learning* \$ Educator Professional Learning* \$ School LAND Trust Program* \$ Student Health & Counseling Support Program* \$ Dual Immersion* \$ Beverley Taylor Sorenson Elementary Arts* \$ Digital Teaching and Learning* \$ It: LEEWAY PROGRAMS \$	47,662	\$0	\$47,662
Pupil Transportation*\$15Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Adult Education*\$2Adult Education - Corrections Institutions*\$Adult Education - Supplemental*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$11Educator Salary Adjustments\$223Teacher Supples and Materials\$Effective Teachers in High Poverty Schools*\$Grants for Professional Learning*\$44School LAND Trust Program*\$32Dual Immersion*\$33Dual Immersion*\$33Dual Immersion*\$44Student Health & Counseling Support Program*\$34It: LEEWAY PROGRAMS\$44It: LEEWAY PROGRAMS\$44	27,729	\$777,463	\$2,350,266
Flexible Allocation - WPU Distribution\$Students At-Risk - Gang Prevention and Intervention*\$Youth-in-Care*\$Adult Education*\$2Adult Education - Corrections Institutions*\$Adult Education - Supplemental*\$Enhancement for Accelerated Students*\$Concurrent Enrollment*\$11Educator Salary Adjustments\$23Teacher Supplement*\$Grants for Professional Learning*\$Educator Professional Learning*\$33Dual Immersion*\$33Dual Immersion*\$33Digital Teaching and Learning*\$44It LEEWAY PROGRAMS\$44It LEEWAY PROGRAMS\$44			
Students At-Risk - Gang Prevention and Intervention*	58,115	\$0	\$158,115
Youth-in-Care*\$2Adult Education*\$2Adult Education - Corrections Institutions*\$2Adult Education - Supplemental*\$1Enhancement for Accelerated Students*\$1Concurrent Enrollment*\$23Teacher Salary Adjustments\$23Teacher Supplement*\$1Teacher Supples and Materials\$\$Effective Teachers in High Poverty Schools*\$\$Grants for Professional Learning*\$\$Educator Professional Time*\$\$School LAND Trust Program*\$\$Student Health & Counseling Support Program*\$\$Dual Immersion*\$\$Beverley Taylor Sorenson Elementary Arts*\$\$Digital Teaching and Learning*\$\$II: LEEWAY PROGRAMS\$\$	\$1,286	\$0	\$1,286
Adult Education*\$2Adult Education - Corrections Institutions*	\$0	\$0	\$0
Adult Education - Corrections Institutions*	\$0	\$0	\$0
Adult Education - Supplemental*Enhancement for Accelerated Students*Concurrent Enrollment*Éducator Salary AdjustmentsFeacher Salary Supplement*Teacher Supplies and MaterialsÉffective Teachers in High Poverty Schools*Grants for Professional Learning*Éducator Professional Learning*School LAND Trust Program*Student Health & Counseling Support Program*Student Health & Counseling Support Program*Dual Immersion*Beverley Taylor Sorenson Elementary Arts*Digital Teaching and Learning*II: LEEWAY PROGRAMS	22,185	\$0	\$22,185
Enhancement for Accelerated Students* \$1 Concurrent Enrollment* \$1 Educator Salary Adjustments \$23 Teacher Supplement* \$23 Teacher Supplies and Materials \$\$ Effective Teachers in High Poverty Schools* \$\$ Grants for Professional Learning* \$\$ Educator Professional Learning* \$\$ Educator Professional Time* \$\$ School LAND Trust Program* \$\$25 Teacher and Student Success Program* \$\$ Dual Immersion* \$\$ Beverley Taylor Sorenson Elementary Arts* \$\$ Digital Teaching and Learning* \$\$ II: LEEWAY PROGRAMS \$\$	\$0	\$0	\$0
Concurrent Enrollment*\$1Educator Salary Adjustments\$23Teacher Salary Supplement*\$23Teacher Supplies and Materials\$\$Effective Teachers in High Poverty Schools*\$\$Grants for Professional Learning*\$\$Educator Professional Learning*\$\$Educator Professional Time*\$\$School LAND Trust Program*\$\$25Teacher and Student Success Program*\$\$14Student Health & Counseling Support Program*\$\$3Dual Immersion*\$\$4Beverley Taylor Sorenson Elementary Arts*\$\$4II: LEEWAY PROGRAMS\$\$4	\$0	\$0	\$0
Educator Salary Adjustments \$23 Teacher Salary Supplement* \$23 Teacher Supplies and Materials \$ Effective Teachers in High Poverty Schools* \$ Grants for Professional Learning* \$ Educator Professional Learning* \$ Educator Professional Time* \$ School LAND Trust Program* \$ Student Health & Counseling Support Program* \$ Dual Immersion* \$ Beverley Taylor Sorenson Elementary Arts* \$ Digital Teaching and Learning* \$ II: LEEWAY PROGRAMS \$	\$981	\$0	\$981
Teacher Salary Supplement*	10,329	\$0	\$10,329
Teacher Supplies and Materials \$ Effective Teachers in High Poverty Schools* \$ Grants for Professional Learning* \$ Educator Professional Time* \$ School LAND Trust Program* \$ Student Health & Counseling Support Program* \$ Dual Immersion* \$ Beverley Taylor Sorenson Elementary Arts* \$ Digital Teaching and Learning* \$ II: LEEWAY PROGRAMS \$	31,408	\$0	\$231,408
Effective Teachers in High Poverty Schools*	\$0	\$0	\$0
Grants for Professional Learning* \$\$ Educator Professional Time* \$4 School LAND Trust Program* \$25 Teacher and Student Success Program* \$14 Student Health & Counseling Support Program* \$3 Dual Immersion*	\$6,843	\$0	\$6,843
Educator Professional Time* \$4 School LAND Trust Program* \$25 Teacher and Student Success Program* \$14 Student Health & Counseling Support Program* \$3 Dual Immersion*	\$0	\$0	\$0
School LAND Trust Program* \$25 Teacher and Student Success Program* \$14 Student Health & Counseling Support Program* \$3 Dual Immersion* \$3 Beverley Taylor Sorenson Elementary Arts* \$4 II: LEEWAY PROGRAMS \$4	\$3,074	\$0	\$3,074
Teacher and Student Success Program* \$14 Student Health & Counseling Support Program* \$3 Dual Immersion* \$3 Beverley Taylor Sorenson Elementary Arts* \$4 II: LEEWAY PROGRAMS \$4	41,079	\$0	\$41,079
Student Health & Counseling Support Program* \$3 Dual Immersion*	53,382	\$0	\$253,382
Student Health & Counseling Support Program* \$3 Dual Immersion*	45,314	\$0	\$145,314
Dual Immersion*	30,873	\$0	\$30,873
Digital Teaching and Learning* \$4 II: LEEWAY PROGRAMS	\$0	\$0	\$0
Digital Teaching and Learning* \$4 II: LEEWAY PROGRAMS	\$0	\$0	\$0
II: LEEWAY PROGRAMS	47,296	\$0	\$47,296
VULCU LUCAI LEVY FIVEIAIII, IVIIII, DASIL GIUWIII, AITU LUCAI LEVY GIUWIII	\$0	\$0	\$0
	04,351	\$1,104,351	\$0
	84,245	\$1,881,814	\$3,302,431

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,352,431

Value of WPU: \$4,494	Utah Sta	te-Supported Mini	mum School Prog	ram
Voted Local Levy Rate: 0.00123		District Sun	-	
Board Local Levy Rate: 0.00141	1	FY 2025 Final	-	
Basic Program Levy Rate: 0.00140	8			
Total District Levy Rate: 0.00601		Davis	7	
Basic Rate % of Total Rate 23.40	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
Total Local Taxes Collected: \$ 261,963,083		Local & State	Less Local	State
Basic Levy Revenues: \$ 61,310,509		Amount		Support
Recapture: \$	- WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$ 3,657,769				7
I: BASIC SCHOOL PROGRAMS:	, 			
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	68,909.028	\$309,677,173	\$61,310,509	\$248,366,664
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	6,484.026	\$29,139,212	\$0	\$29,139,212
B. RESTRICTED BASIC SCHOOL PROGRAM	0,101.020	<i>\$23,133,212</i>	γu	<i>\L3</i> ,133,212
Special Education - Add-On	9,919.344	\$44,577,533	\$0	\$44,577,533
Special Education - Self-Contained	882.983	\$3,968,127	\$0	\$3,968,127
Special Education - Pre-School	1,245.725	\$5,598,288	\$0 \$0	\$5,598,288
Special Education - Extended Year	43.196	\$194,122	\$0	\$194,122
Special Education - Impact Aid	214.417	\$963,590	\$0	\$963,590
Special Education - EYSE*	97.541	\$438,347	\$0	\$438,347
Career & Technical Education - Add-On*	3,195.670	\$14,361,321	\$0	\$14,361,321
Students At-Risk - Add-on	1,801.285	\$8,094,975	\$0	\$8,094,975
Class Size Reduction	4,287.561	\$19,268,297	\$0	\$19,268,297
TOTAL BASIC SCHOOL PROGRAM (A and B)	97,111.776	\$436,420,299	\$61,310,509	\$375,109,790
C. RELATED TO BASIC PROGRAM, ETC.	01,	<i>+</i> 100) 120)200	<i>+•-,•-•,•••</i>	<i>+010)_00)100</i>
Pupil Transportation*	1	\$10,329,195	\$0	\$10,329,195
Flexible Allocation - WPU Distribution	-	\$181,103	\$0	\$181,103
Students At-Risk - Gang Prevention and Intervention	*	\$233,356	\$0	\$233,356
Youth-in-Care*	-	\$1,188,375	\$0	\$1,188,375
Adult Education*	-	\$1,427,340	\$0	\$1,427,340
Adult Education - Corrections Institutions*	-	\$26,566	\$0	\$26,566
Adult Education - Supplemental*	-	\$0 \$0		\$(
Enhancement for Accelerated Students*	-	\$851,632	\$0	\$851,632
Concurrent Enrollment*	-	\$1,391,405	\$0	\$1,391,405
Educator Salary Adjustments	-	\$42,580,946	\$0	\$42,580,946
Teacher Salary Supplement*	-	\$879,488	\$0	\$879,488
Teacher Supplies and Materials	-	\$1,186,589	\$0	\$1,186,589
Effective Teachers in High Poverty Schools*	-	\$0	\$0	\$1,100,505
Grants for Professional Learning*	F	\$362,705	\$0	\$362,705
Educator Professional Time*	F	\$7,378,959	\$0	\$7,378,959
School LAND Trust Program*	F	\$10,243,284	\$0	\$10,243,284
Teacher and Student Success Program*	-	\$20,399,451	\$0 \$0	\$20,399,451
Student Health & Counseling Support Program*	F	\$2,148,797	\$0	\$2,148,797
Dual Immersion*	F	\$288,478	\$0	\$288,478
Beverley Taylor Sorenson Elementary Arts*		\$790,025	\$0	\$790,025
Digital Teaching and Learning*	F	\$1,914,267	\$0	\$1,914,267
II: LEEWAY PROGRAMS		Ψ±,3±7,207	ĻŪ	Υ <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Voted Local Levy Program, Min. Basic Growth, and L	ocal Levy Growth	\$96,434,128	\$53,733,784	\$42,700,344
	· ·			
Board Local Levy Program, Min. Basic Growth, and L	TOTAL:	\$27,966,056 \$664,622,444	\$17,417,758 \$132,462,051	\$10,548,298 \$532,160,393

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$28,946
Foundation Guarantee Min. Basic Growth	\$34,430
Enrollment Growth	\$198,532
Enrollment Growth Min. Basic Growth	\$394,163
TOTAL:	\$656,071
TOTAL STATE SUPPORT FUNDING	\$532,816,464

Value of WPU:	\$4,494	litah Sta	te-Sunnorted Mini	mum School Progr	am
Voted Local Levy Rate:	0.001133	otan sta	District Sun	-	
Board Local Levy Rate:	0.001119		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408		TT 2025 Thial Opuate		
Total District Levy Rate:	0.007340		Duchesne	8	
Basic Rate % of Total Rate	19.18%		Bathcone		
Total Local Taxes Collected:	\$ 34,256,205		Local & State	Less Local	State
Basic Levy Revenues:	\$ 6,571,217		Amount	Less Local	Support
,	\$ 0,371,217	WPUs		Amount	
Recapture:	\$ 176,869	WPUS	Generated	Amount	Amount
Charter School Levy Amount: I: BASIC SCHOOL PROGRAMS:	\$ 170,009				
A: REGULAR BASIC SCHOOL PROGR	A N/I C				
Grades K-12	AIVIS	1 971 672	\$21,906,782	¢6 571 217	
		4,874.673		\$6,571,217	\$15,335,565
Foreign Exchange Students*		3.000	\$13,482	\$0 \$0	\$13,482
Nec. Existent Small Schools		683.400	\$3,136,478	\$0	\$3,136,478
Professional Staff		526.934	\$2,368,044	\$0	\$2,368,044
B. RESTRICTED BASIC SCHOOL PROC	KAIVI	1 020 060	¢4 cao aaz	ćo	ć4 c20 227
Special Education - Add-On	eined.	1,029.868	\$4,628,227	\$0 ¢0	\$4,628,227
Special Education - Self-Cont		125.294	\$563,073	\$0	\$563,073
Special Education - Pre-Scho		120.648	\$542,191	\$0	\$542,191
Special Education - Extended		4.984	\$22,396	\$0	\$22,396
Special Education - Impact A	id	22.505	\$101,135	\$0	\$101,135
Special Education - EYSE*		2.689	\$12,083	\$0	\$12,083
Career & Technical Education	n - Add-On*	316.620	\$1,422,902	\$0	\$1,422,902
Students At-Risk - Add-on		239.575	\$1,076,650	\$0	\$1,076,650
Class Size Reduction		313.044	\$1,406,819	\$0	\$1,406,819
TOTAL BASIC SCHOOL PROGRAM (A a		8,263.234	\$37,200,262	\$6,571,217	\$30,629,045
C. RELATED TO BASIC PROGRAM, E	rc.		44 44 44		
Pupil Transportation*		_	\$2,031,901	\$0	\$2,031,901
Flexible Allocation - WPU Dis		_	\$15,423	\$0	\$15,423
Students At-Risk - Gang Prev	ention and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		\$102,942	\$0	\$102,942	
Adult Education*		_	\$158,602	\$0	\$158,602
Adult Education - Correction				\$15,793	
Adult Education - Supplemer				\$15,165	
Enhancement for Accelerate			\$5,987	\$0	\$5,987
Concurrent Enrollment*			\$153,154	\$0	\$153,154
Educator Salary Adjustments			\$3,647,554	\$0	\$3,647,554
Teacher Salary Supplement*			\$46,526	\$0	\$46,526
Teacher Supplies and Materi		Ļ	\$105,179	\$0	\$105,179
Effective Teachers in High Po			\$0	\$0	\$0
Grants for Professional Learr	•		\$34,690	\$0	\$34,690
Educator Professional Time*			\$637,585	\$0	\$637,585
School LAND Trust Program*			\$956,808	\$0	\$956,808
Teacher and Student Succes	s Program*		\$1,752,060	\$0	\$1,752,060
Student Health & Counseling	Support Program*		\$195,641	\$0	\$195,641
Dual Immersion*			\$0	\$0	\$0
Beverley Taylor Sorenson Ele	•		\$324,500	\$0	\$324,500
Digital Teaching and Learnin	g*		\$178,756	\$0	\$178,756
II: LEEWAY PROGRAMS					
Voted Local Levy Program, N	/lin. Basic Growth, and Local	Levy Growth	\$8,437,153	\$5,287,777	\$3,149,376
Board Local Levy Program, N		· ·	\$2,148,050	\$1,866,823	\$281,227
		OTAL:	\$58,163,731	\$13,725,817	\$44,437,914

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$11,678
Enrollment Growth Min. Basic Growth	\$23,186
TOTAL:	\$34,864
TOTAL STATE SUPPORT FUNDING	\$44,472,778

Value of WPU:	\$4,494	litah Sta	te-Supported Mini	mum School Progra	am
Voted Local Levy Rate:	0.001744	Otan Sta	District Sun	-	,
Board Local Levy Rate:	0.002273		FY 2025 Final		
Basic Program Levy Rate:	0.001408		r i 2025 i mai opuate		
Total District Levy Rate:	0.008821		Emery	9	
Basic Rate % of Total Rate	15.96%		Linery		
Total Local Taxes Collected:	\$ 19,180,426		Local & State	Less Local	State
Basic Levy Revenues:	\$ 3,061,562		Amount		Support
· ·	\$ 5,001,502 \$ -	WPUs		Amount	
Recapture:	\$ 71,580	WPUS	Generated	Amount	Amount
Charter School Levy Amount: I: BASIC SCHOOL PROGRAMS:	\$ 71,580				
A: REGULAR BASIC SCHOOL PROGRAM	c				
Grades K-12	5	1 052 216	60 777 7F2	¢2.061.562	¢E 716 100
		1,953.216	\$8,777,752	\$3,061,562	\$5,716,190
Foreign Exchange Students*		4.000	\$17,976	\$0 ¢0	\$17,976
Nec. Existent Small Schools		692.576	\$3,368,205	\$0	\$3,368,205
Professional Staff		239.638	\$1,076,932	\$0	\$1,076,932
B. RESTRICTED BASIC SCHOOL PROGRA	AIVI	200.244	64 740 742	<u> </u>	64 740 742
Special Education - Add-On	. –	389.344	\$1,749,713	\$0	\$1,749,713
Special Education - Self-Contain	eu	29.389	\$132,074	\$0	\$132,074
Special Education - Pre-School		72.679	\$326,621	\$0	\$326,621
Special Education - Extended Ye	ar	2.317	\$10,411	\$0	\$10,411
Special Education - Impact Aid		9.110	\$40,940	\$0	\$40,940
Special Education - EYSE*		5.066	\$22,766	\$0	\$22,766
Career & Technical Education -	Add-On*	172.950	\$777,245	\$0	\$777,245
Students At-Risk - Add-on		124.345	\$558,806	\$0	\$558,806
Class Size Reduction	- 1	125.326	\$563,216	\$0	\$563,216
TOTAL BASIC SCHOOL PROGRAM (A and	В)	3,819.956	\$17,422,657	\$3,061,562	\$14,361,095
C. RELATED TO BASIC PROGRAM, ETC.			4 444		
Pupil Transportation*		_	\$757,929	\$0	\$757,929
Flexible Allocation - WPU Distrik		_	\$7,120	\$0	\$7,120
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Care*		\$64,320	\$0	\$64,320	
Adult Education*		\$35,837	\$0	\$35,837	
Adult Education - Corrections Institutions*		\$9,956	\$0	\$9,956	
Adult Education - Supplemental		\$0 \$0		\$0	
Enhancement for Accelerated S	tudents*	_	\$15,714	\$0	\$15,714
Concurrent Enrollment*		_	\$70,645	\$0	\$70,645
Educator Salary Adjustments		_	\$1,546,823	\$0	\$1,546,823
Teacher Salary Supplement*		_	\$31,169	\$0	\$31,169
Teacher Supplies and Materials		_	\$43,607	\$0	\$43,607
Effective Teachers in High Pover	•		\$0	\$0	\$0
Grants for Professional Learning	*		\$14,052	\$0	\$14,052
Educator Professional Time*			\$276,035	\$0	\$276,035
School LAND Trust Program*			\$519,823	\$0	\$519,823
Teacher and Student Success Pr			\$791,789	\$0	\$791,789
Student Health & Counseling Su	pport Program*		\$93,283	\$0	\$93,283
Dual Immersion*			\$0	\$0	\$0
Beverley Taylor Sorenson Eleme	entary Arts*		\$119,520	\$0	\$119,520
Digital Teaching and Learning*			\$97,090	\$0	\$97,090
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min	. Basic Growth, and Local	Levy Growth	\$3,914,690	\$3,479,048	\$435,642
Board Local Levy Program, Min	. Basic Growth. and Local	Levy Growth	\$978,673	\$869,762	\$108,911
		TAL:	\$26,810,732	\$7,410,372	\$19,400,360

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$19,400,360

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001279		District Sun	-	
Board Local Levy Rate:	0.000656		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			•	
Total District Levy Rate:	0.005139		Garfield	10	
Basic Rate % of Total Rate	27.40%				
Total Local Taxes Collected: \$	5,721,183		Local & State	Less Local	State
Basic Levy Revenues: \$	1,567,508		Amount		Support
Recapture: \$	-	WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$	2,943				
: BASIC SCHOOL PROGRAMS:	,				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		1,500.516	\$6,743,317	\$1,567,508	\$5,175,809
Foreign Exchange Students*		0.000	\$0	\$0	\$(
Nec. Existent Small Schools		865.387	\$4,158,978	\$0	\$4,158,978
Professional Staff		207.243	\$931,348	\$0	\$931,348
B. RESTRICTED BASIC SCHOOL PROGRAM			1		1 /
Special Education - Add-On	<u> </u>	145.083	\$652,002	\$0	\$652,002
Special Education - Self-Contained	├──	9.944	\$44,690	\$0	\$44,690
Special Education - Pre-School		4.361	\$19,597	\$0	\$19,597
Special Education - Extended Year		1.111	\$4,995	\$0	\$4,995
Special Education - Impact Aid		3.057	\$13,740	\$0	\$13,740
Special Education - EYSE*		1.827	\$8,209	\$0	\$8,209
Career & Technical Education - Ad	d-On*	141.570	\$636,217	\$0	\$636,217
Students At-Risk - Add-on		52.585	\$236,317	\$0	\$236,317
Class Size Reduction		114.861	\$516,186	\$0	\$516,186
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,047.545	\$13,965,596	\$1,567,508	\$12,398,088
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*			\$235,512	\$0	\$235,512
Flexible Allocation - WPU Distribut	ion		\$5,680	\$0	\$5,680
Students At-Risk - Gang Prevention	n and Intervention*	F	\$0	\$0	\$(
Youth-in-Care*			\$0	\$0	\$(
Adult Education*		F	\$163,110	\$0	\$163,110
Adult Education - Corrections Insti	tutions*		\$25,713	\$0	\$25,713
Adult Education - Supplemental*		F	\$0	\$0	\$(
Enhancement for Accelerated Stud	dents*		\$0	\$0	\$(
Concurrent Enrollment*			\$68,461	\$0	\$68,463
Educator Salary Adjustments			\$886,472	\$0	\$886,472
Teacher Salary Supplement*			\$0	\$0	\$(
Teacher Supplies and Materials			\$26,650	\$0	\$26,650
Effective Teachers in High Poverty	Schools*		\$0	\$0	\$(
Grants for Professional Learning*			\$10,978	\$0	\$10,978
Educator Professional Time*		Γ	\$157,065	\$0	\$157,065
School LAND Trust Program*		Γ	\$442,341	\$0	\$442,342
Teacher and Student Success Prog	ram*	Γ	\$635,149	\$0	\$635,149
Student Health & Counseling Supp	ort Program*	Γ	\$75,134	\$0	\$75,134
Dual Immersion*		Γ	\$0	\$0	\$(
Beverley Taylor Sorenson Element	ary Arts*	Γ	\$79,700	\$0	\$79,700
Digital Teaching and Learning*			\$82,609	\$0	\$82,60
I: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. B	asic Growth. and Local I	evy Growth	\$3,123,123	\$1,423,894	\$1,699,229
Board Local Levy Program, Min. B		· ·	\$780,781	\$445,315	\$335,466
		TAL:	\$20,764,074	\$3,436,717	\$17,327,357

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$45,674
Foundation Guarantee Min. Basic Growth	\$54,326
Enrollment Growth	\$45,110
Enrollment Growth Min. Basic Growth	\$89,562
TOTAL:	\$234,672
TOTAL STATE SUPPORT FUNDING	\$17,562,029

Value of WPU:\$4,494Voted Local Levy Rate:0.000927Board Local Levy Rate:0.001632Basic Program Levy Rate:0.001408Total District Levy Rate:0.005936Basic Rate % of Total Rate23.72%Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517Recapture:\$ -		te-Supported Mini District Sum FY 2025 Final Grand	imary Update	
Board Local Levy Rate:0.001632Basic Program Levy Rate:0.001408Total District Levy Rate:0.005936Basic Rate % of Total Rate23.72%Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517		FY 2025 Final	Update	
Basic Program Levy Rate:0.001408Total District Levy Rate:0.005936Basic Rate % of Total Rate23.72%Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517				
Total District Levy Rate:0.005936Basic Rate % of Total Rate23.72%Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517		Grand		
Basic Rate % of Total Rate23.72%Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517			11	
Total Local Taxes Collected:\$ 22,586,955Basic Levy Revenues:\$ 5,512,517				
Basic Levy Revenues: \$ 5,512,517		Local & State	Less Local	State
		Amount	2000 2000	Support
	WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$ 171,300	WI 03	Generated	Anount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	1,373.461	\$6,172,335	\$5,512,517	\$659,818
Foreign Exchange Students*	0.000	\$0,172,335	\$0	\$055,818
Nec. Existent Small Schools	117.524	\$728,053	\$0	\$728,053
Professional Staff	131.348	\$590,280	\$0	\$590,280
B. RESTRICTED BASIC SCHOOL PROGRAM	151.540	\$390,280	ŞU	\$390,280
Special Education - Add-On	208.073	¢025.079	¢0	¢025.079
Special Education - Add-On Special Education - Self-Contained	10.478	\$935,078 \$47,087	\$0 \$0	\$935,078 \$47,087
Special Education - Pre-School	45.061	\$202,505	\$0	\$202,505
Special Education - Extended Year	1.434	\$6,447	\$0	\$6,447
Special Education - Impact Aid	4.680	\$21,031	\$0	\$21,031
Special Education - EYSE*	2.591	\$11,646	\$0	\$11,646
Career & Technical Education - Add-On*	114.200	\$513,196	\$0	\$513,196
Students At-Risk - Add-on	83.058	\$373,260	\$0	\$373,260
Class Size Reduction	86.458	\$388,543	\$0	\$388,543
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,178.366	\$9,989,461	\$5,512,517	\$4,476,944
C. RELATED TO BASIC PROGRAM, ETC.		A 101 700	40	A 404 700
Pupil Transportation*	-	\$431,780	\$0	\$431,780
Flexible Allocation - WPU Distribution	_	\$4,040	\$0	\$4,040
Students At-Risk - Gang Prevention and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*	_	\$113,617	\$0	\$113,617
Adult Education*	_	\$115,431	\$0	\$115,431
Adult Education - Corrections Institutions*	_	\$10,615	\$0	\$10,615
Adult Education - Supplemental*	\$0 \$0		\$0	
Enhancement for Accelerated Students*	_	\$10,804	\$0	\$10,804
Concurrent Enrollment*	_	\$62,570	\$0	\$62,570
Educator Salary Adjustments	_	\$1,050,900	\$0	\$1,050,900
Teacher Salary Supplement*	_	\$2,981	\$0	\$2,981
Teacher Supplies and Materials	_	\$29,066	\$0	\$29,066
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$8,782	\$0	\$8,782
Educator Professional Time*		\$187,756	\$0	\$187,756
School LAND Trust Program*		\$426,193	\$0	\$426,193
Teacher and Student Success Program*		\$465,458	\$0	\$465,458
Student Health & Counseling Support Program*		\$66,963	\$0	\$66,963
Dual Immersion*		\$0	\$0	\$0
Beverley Taylor Sorenson Elementary Arts*		\$72,500	\$0	\$72,500
Digital Teaching and Learning*		\$79,592	\$0	\$79,592
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Lev	vy Growth	\$3,635,297	\$3,635,297	\$0
Board Local Levy Program, Min. Basic Growth, and Local Lev	· -	\$3,921,572	\$3,921,572	\$0
TOTA	Î	\$20,685,378	\$13,069,386	\$7,615,992

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$7,615,992

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000742		District Sun	-	
Board Local Levy Rate:	0.001742		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.006004		Granite	12	
Basic Rate % of Total Rate	23.45%				
Total Local Taxes Collected:	\$ 311,462,430		Local & State	Less Local	State
Basic Levy Revenues:	\$ 73,041,156		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 6,404,135		Generated	, and and	, and and
I: BASIC SCHOOL PROGRAMS:	Ş 0,404,155				
A: REGULAR BASIC SCHOOL PROGRA	MS				
Grades K-12		55,589.571	\$249,819,530	\$73,041,156	\$176,778,374
Foreign Exchange Students*		20.000	\$89,880	\$0	\$89,880
Nec. Existent Small Schools		0.000	\$0	\$0	\$0 \$0
Professional Staff		5,445.163	\$24,470,565	\$0 \$0	\$24,470,565
B. RESTRICTED BASIC SCHOOL PROGR	RΔM	5,445.105	ŞZ4,470,303	φu	\$24,470,505
Special Education - Add-On		8,059.455	\$36,219,190	\$0	\$36,219,190
Special Education - Self-Conta	ined	1,400.606	\$6,294,321	\$0	\$6,294,321
Special Education - Pre-School		1,143.974	\$5,141,018	\$0	\$5,141,018
Special Education - Extended		35.327	\$158,761	\$0	\$158,761
Special Education - Impact Aid		174.899	\$785,995	\$0	\$785,995
Special Education - EYSE*		94.055	\$422,681	\$0	\$422,681
Career & Technical Education	- Add-On*	2,412.620	\$10,842,333	\$0	\$10,842,333
Students At-Risk - Add-on		3,706.335	\$16,656,269	\$0	\$16,656,269
Class Size Reduction		3,489.772	\$15,683,035	\$0	\$15,683,035
TOTAL BASIC SCHOOL PROGRAM (A an	d B)	81,571.777	\$366,583,578	\$73,041,156	\$293,542,422
C. RELATED TO BASIC PROGRAM, ETC					
Pupil Transportation*	• •		\$8,110,495	\$0	\$8,110,495
Flexible Allocation - WPU Dist	ibution		\$152,179	\$0	\$152,179
Students At-Risk - Gang Preve	ntion and Intervention*		\$493,842	\$0	\$493,842
Youth-in-Care*		\$6,153,025	\$0	\$6,153,025	
Adult Education*		\$2,919,017	\$0	\$2,919,017	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplement	al*	\$0 \$0		\$0	
Enhancement for Accelerated	Students*	\$695,284 \$0		\$695,284	
Concurrent Enrollment*		F	\$435,942	\$0	\$435,942
Educator Salary Adjustments		F	\$36,917,136	\$0	\$36,917,136
Teacher Salary Supplement*		F	\$669,135	\$0	\$669,135
Teacher Supplies and Materia	s	F	\$962,242	\$0	\$962,242
Effective Teachers in High Pov		F	\$0	\$0	\$0
Grants for Professional Learni	•	F	\$309,133	\$0	\$309,133
Educator Professional Time*		F	\$6,402,364	\$0	\$6,402,364
School LAND Trust Program*		F	\$8,488,260	\$0	\$8,488,260
Teacher and Student Success	Program*	F	\$17,062,955	\$0	\$17,062,955
Student Health & Counseling S		F	\$1,776,593	\$0	\$1,776,593
Dual Immersion*	-	F	\$804,288	\$0	\$804,288
Beverley Taylor Sorenson Elen	nentary Arts*	F	\$2,523,500	\$0	\$2,523,500
Digital Teaching and Learning'		F	\$1,586,251	\$0	\$1,586,251
II: LEEWAY PROGRAMS					
Voted Local Levy Program, M	n. Basic Growth, and Local	Levy Growth	\$57,526,863	\$38,491,859	\$19,035,004
Board Local Levy Program, Mi		· ·	\$46,966,582	\$45,443,219	\$1,523,363
	,	· · · · · ·		, , , , , , , , = = = = = = = = = = = =	, ,===,300

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$410,562,430

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000535	otanota	District Sun	-	
Board Local Levy Rate:	0.001200		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			0,000	
Total District Levy Rate:	0.004710		Iron	13	
Basic Rate % of Total Rate	29.89%				
Total Local Taxes Collected:	\$ 44,073,297		Local & State	Less Local	State
Basic Levy Revenues:	\$ 13,175,202		Amount		Support
Recapture:	\$ 13,173,202	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 269,952	WI 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	\$ 209,952				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		14,125.717	\$63,480,973	\$13,175,202	\$50,305,771
Foreign Exchange Students	*	5.000	\$22,470	\$0	\$22,470
Nec. Existent Small Schools		250.127	\$1,147,437	\$0	\$1,147,437
Professional Staff	·	1,192.621	\$5,359,637	\$0	\$5,359,637
B. RESTRICTED BASIC SCHOOL PRO	GRAM	1,192.021	\$3,339,037	ŞŪ	\$3,339,037
Special Education - Add-On		1,524.641	\$6,851,738	\$0	\$6,851,738
Special Education - Self-Col		1,324.041	\$539,205	\$0	\$539,205
•					
Special Education - Pre-Sch		231.121	\$1,038,656	\$0	\$1,038,656
Special Education - Extende		6.557	\$29,469	\$0	\$29,469
Special Education - Impact	Ald	30.408	\$136,654	\$0	\$136,654
Special Education - EYSE*		16.259	\$73,068	\$0	\$73,068
Career & Technical Educati	on - Add-On*	405.400	\$1,821,846	\$0	\$1,821,846
Students At-Risk - Add-on		530.680	\$2,384,876	\$0	\$2,384,876
Class Size Reduction		976.754	\$4,389,533	\$0	\$4,389,533
TOTAL BASIC SCHOOL PROGRAM (A		19,415.268	\$87,275,562	\$13,175,202	\$74,100,360
C. RELATED TO BASIC PROGRAM,	ETC.		40.474.000	40	40.171.000
Pupil Transportation*		-	\$2,471,999	\$0	\$2,471,999
Flexible Allocation - WPU D		-	\$36,227	\$0	\$36,227
Students At-Risk - Gang Pre	evention and Intervention*	-	\$0	\$0	\$0
Youth-in-Care*		_	\$1,482,221	\$0	\$1,482,221
Adult Education*		_	\$92,492	\$0	\$92,492
Adult Education - Corrections Institutions*		\$10,367	\$0	\$10,367	
Adult Education - Supplem		\$10,437 \$0		\$10,437	
Enhancement for Accelerat	ed Students*	_	\$105,608	\$0	\$105,608
Concurrent Enrollment*		_	\$215,511	\$0	\$215,511
Educator Salary Adjustmen		_	\$6,679,512	\$0	\$6,679,512
Teacher Salary Supplement		_	\$144,128	\$0	\$144,128
Teacher Supplies and Mate		_	\$192,406	\$0	\$192,406
Effective Teachers in High I		_	\$0	\$0	\$0
Grants for Professional Lea	•		\$62,354	\$0	\$62,354
Educator Professional Time			\$1,216,168	\$0	\$1,216,168
School LAND Trust Program			\$2,279,239	\$0	\$2,279,239
Teacher and Student Succe	ss Program*		\$4,060,418	\$0	\$4,060,418
Student Health & Counseli	ng Support Program*		\$505,404	\$0	\$505,404
Dual Immersion*			\$61,895	\$0	\$61,895
Beverley Taylor Sorenson E	lementary Arts*		\$265,475	\$0	\$265,475
Digital Teaching and Learni	ng*		\$425,899	\$0	\$425,899
II: LEEWAY PROGRAMS					
Voted Local Levy Program,	Min. Basic Growth, and Local	Levy Growth	\$9,791,837	\$5,006,203	\$4,785,634
Board Local Levy Program	Min. Basic Growth, and Local	Levy Growth	\$15,079,123	\$11,228,866	\$3,850,257
		TAL:	\$132,464,282	\$29,410,271	\$103,054,011

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$298,409
Foundation Guarantee Min. Basic Growth	\$354,942
Enrollment Growth	\$358,937
Enrollment Growth Min. Basic Growth	\$712,630
TOTAL:	\$1,724,918
TOTAL STATE SUPPORT FUNDING	\$104,778,929

Value of WPU: \$4,4	94 Utah Sta	te-Supported Mini	imum School Prog	ram
Voted Local Levy Rate: 0.001		District Sun	-	
Board Local Levy Rate: 0.000		FY 2025 Final	-	
Basic Program Levy Rate: 0.001				
Total District Levy Rate: 0.005		Jordan	14	
Basic Rate % of Total Rate 26.7	7%			
Total Local Taxes Collected: \$ 245,180,8		Local & State	Less Local	State
Basic Levy Revenues: \$ 65,630,1		Amount		Support
Recapture: \$	- WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$ 6,033,0				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	55,301.197	\$248,523,579	\$65,630,152	\$182,893,427
Foreign Exchange Students*	31.000	\$139,314	\$0	\$139,314
Nec. Existent Small Schools	0.000	\$0	\$0	\$0
Professional Staff	4,559.517	\$20,490,470	\$0	\$20,490,470
B. RESTRICTED BASIC SCHOOL PROGRAM	,			
Special Education - Add-On	7,713.113	\$34,662,729	\$0	\$34,662,729
Special Education - Self-Contained	1,239.339	\$5,569,589	\$0	\$5,569,589
Special Education - Pre-School	1,303.868	\$5,859,585	\$0	\$5,859,585
Special Education - Extended Year	35.021	\$157,384	\$0	\$157,384
Special Education - Impact Aid	173.360	\$779,078	\$0	\$779,078
Special Education - EYSE*	71.793	\$322,639	\$0	\$322,639
Career & Technical Education - Add-On*	2,343.540	\$10,531,852	\$0	\$10,531,852
Students At-Risk - Add-on	2,051.060	\$9,217,464	\$0	\$9,217,464
Class Size Reduction	3,466.852	\$15,580,034	\$0	\$15,580,034
TOTAL BASIC SCHOOL PROGRAM (A and B)	78,289.660	\$351,833,717	\$65,630,152	\$286,203,565
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$12,919,879	\$0	\$12,919,879
Flexible Allocation - WPU Distribution		\$146,039	\$0	\$146,039
Students At-Risk - Gang Prevention and Interventic	n*	\$203,330	\$0	\$203,330
Youth-in-Care*		\$824,901	\$0	\$824,901
Adult Education*		\$1,017,804	\$0	\$1,017,804
Adult Education - Corrections Institutions*		\$0	\$0	\$0
Adult Education - Supplemental*	ducation - Supplemental*		\$0	\$0
Enhancement for Accelerated Students*		\$629,404	\$0	\$629,404
Concurrent Enrollment*		\$712,328	\$0	\$712,328
Educator Salary Adjustments		\$36,689,185	\$0	\$36,689,185
Teacher Salary Supplement*		\$675,265	\$0	\$675,265
Teacher Supplies and Materials		\$1,001,112	\$0	\$1,001,112
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$300,790	\$0	\$300,790
Educator Professional Time*		\$6,379,944	\$0	\$6,379,944
School LAND Trust Program*		\$8,364,034	\$0	\$8,364,034
Teacher and Student Success Program*		\$16,227,598	\$0	\$16,227,598
Student Health & Counseling Support Program*		\$1,930,689	\$0	\$1,930,689
Dual Immersion*		\$765,907	\$0	\$765,907
Beverley Taylor Sorenson Elementary Arts*		\$2,092,000	\$0	\$2,092,000
Digital Teaching and Learning*		\$1,563,061	\$0	\$1,563,061
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and	Local Levy Growth	\$79,871,259	\$74,579,718	\$5,291,541
Board Local Levy Program, Min. Basic Growth, and	Local Levy Growth	\$20,417,796	\$18,644,930	\$1,772,866
· · · · · · · · · · · · · · · · · · ·	TOTAL:	\$544,566,042	\$158,854,800	\$385,711,242

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$79,115
Enrollment Growth Min. Basic Growth	\$157,074
TOTAL:	\$236,189
TOTAL STATE SUPPORT FUNDING	\$385,947,431

Value of WPU:	\$4,494	Litah Sta	te-Sunnorted Mini	imum School Progra	am
Voted Local Levy Rate:	0.000278	otanota	District Sun	-	
Board Local Levy Rate:	0.001935		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.006191		Juab	15	
Basic Rate % of Total Rate	22.74%				
Total Local Taxes Collected:	\$ 12,902,452		Local & State	Less Local	State
Basic Levy Revenues:	\$ 2,934,365		Amount	Less Local	Support
Recapture:	\$ 2,934,305 \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 25,986	WF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 25,560				
A: REGULAR BASIC SCHOOL PROGRAM	AS				
Grades K-12	VIJ	2,599.257	\$11,681,061	\$2,934,365	\$8,746,696
Foreign Exchange Students*		0.000	\$11,081,001	\$0	\$0,740,090
Nec. Existent Small Schools	-	0.000	\$215,760	\$0	\$0 \$215,760
Professional Staff		201.647		\$0	
B. RESTRICTED BASIC SCHOOL PROGR	A N A	201.047	\$906,201	ŞU	\$906,201
	AIVI	340.852	¢1 E21 700	<u> </u>	¢1 E21 700
Special Education - Add-On			\$1,531,788	\$0 ¢0	\$1,531,788
Special Education - Self-Contai	ned	37.067	\$166,578	\$0	\$166,578
Special Education - Pre-School	. –	50.876	\$228,635	\$0	\$228,635
Special Education - Extended Y	ear	2.031	\$9,127	\$0	\$9,127
Special Education - Impact Aid		7.675	\$34,491	\$0	\$34,491
Special Education - EYSE*		4.333	\$19,474	\$0	\$19,474
Career & Technical Education	- Add-On*	165.020	\$741,612	\$0	\$741,612
Students At-Risk - Add-on		88.013	\$395,528	\$0	\$395,528
Class Size Reduction		170.801	\$767,581	\$0	\$767,581
TOTAL BASIC SCHOOL PROGRAM (A and	-	3,667.572	\$16,697,836	\$2,934,365	\$13,763,471
C. RELATED TO BASIC PROGRAM, ETC	•				
Pupil Transportation*		_	\$611,828	\$0	\$611,828
Flexible Allocation - WPU Distr		_	\$6,839	\$0	\$6,839
Students At-Risk - Gang Prever	tion and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$0	\$0	\$0
Adult Education*		\$56,443	\$0	\$56,443	
Adult Education - Corrections Institutions*		\$9,503	\$0	\$9,503	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated	Students*	_	\$0	\$0	\$0
Concurrent Enrollment*		_	\$133,615	\$0	\$133,615
Educator Salary Adjustments		_	\$1,659,909	\$0	\$1,659,909
Teacher Salary Supplement*		_	\$35,766	\$0	\$35,766
Teacher Supplies and Material	S	_	\$48,326	\$0	\$48,326
Effective Teachers in High Pove	erty Schools*	_	\$0	\$0	\$0
Grants for Professional Learnir	ıg*		\$14,930	\$0	\$14,930
Educator Professional Time*			\$285,169	\$0	\$285,169
School LAND Trust Program*			\$608,778	\$0	\$608,778
Teacher and Student Success F	Program*		\$770,812	\$0	\$770,812
Student Health & Counseling S	upport Program*		\$105,683	\$0	\$105,683
Dual Immersion*			\$0	\$0	\$0
Beverley Taylor Sorenson Elem	entary Arts*		\$72,000	\$0	\$72,000
Digital Teaching and Learning*			\$113,714	\$0	\$113,714
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Mi	n. Basic Growth, and Local	Levy Growth	\$892,650	\$579,370	\$313,280
Board Local Levy Program, Mi	,	<i>'</i>	\$3,805,508	\$3,376,187	\$429,321
	n Basic Growin and Local				

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$13,167
Enrollment Growth Min. Basic Growth	\$26,141
TOTAL:	\$39,308
TOTAL STATE SUPPORT FUNDING	\$19,078,695

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000573	otanota	District Sun	-	
Board Local Levy Rate:	0.000984		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			0,000	
Total District Levy Rate:	0.004256		Kane	16	
Basic Rate % of Total Rate	33.08%				
Total Local Taxes Collected:	\$ 12,927,976		Local & State	Less Local	State
Basic Levy Revenues:	\$ 4,276,925		Amount	2000 2000.	Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 7,939	WI 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	÷ 7,555				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		1,382.606	\$6,213,433	\$4,276,925	\$1,936,508
Foreign Exchange Students	*	2.000	\$8,988	\$0	\$8,988
Nec. Existent Small Schools		751.865	\$3,637,642	\$0	\$3,637,642
Professional Staff	—	197.350	\$886,890	\$0	\$886,890
B. RESTRICTED BASIC SCHOOL PRO	GRAM	197.550	3000,030	ŞU	3000,090
Special Education - Add-On		234.671	\$1,054,610	\$0	\$1,054,610
•		17.867		\$0	\$1,054,610 \$80,293
Special Education - Self-Co			\$80,293		: ;
Special Education - Pre-Sch		21.804	\$97,986	\$0	\$97,986
Special Education - Extende		1.306	\$5,870	\$0 ¢0	\$5,870
Special Education - Impact	Ald	4.035	\$18,133	\$0	\$18,133
Special Education - EYSE*		2.762	\$12,412	\$0	\$12,412
Career & Technical Educati	on - Add-On*	150.150	\$674,775	\$0	\$674,775
Students At-Risk - Add-on		67.998	\$305,581	\$0	\$305,581
Class Size Reduction		89.339	\$401,491	\$0	\$401,491
TOTAL BASIC SCHOOL PROGRAM (A		2,923.753	\$13,398,104	\$4,276,925	\$9,121,179
C. RELATED TO BASIC PROGRAM,	ETC.				
Pupil Transportation*		_	\$432,512	\$0	\$432,512
Flexible Allocation - WPU D		_	\$5,446	\$0	\$5,446
Students At-Risk - Gang Pre	vention and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$0	\$0	\$0
Adult Education*		_	\$172,401	\$0	\$172,401
Adult Education - Corrections Institutions*		\$47,713	\$0	\$47,713	
Adult Education - Suppleme		_	\$6,755	\$0	\$6,755
Enhancement for Accelerat	ed Students*	_	\$0	\$0	\$0
Concurrent Enrollment*		_	\$130,608	\$0	\$130,608
Educator Salary Adjustmen	ts	_	\$931,097	\$0	\$931,097
Teacher Salary Supplement	*	_	\$13,412	\$0	\$13,412
Teacher Supplies and Mate		_	\$27,054	\$0	\$27,054
Effective Teachers in High I	overty Schools*		\$0	\$0	\$0
Grants for Professional Lea	•		\$9,221	\$0	\$9,221
Educator Professional Time	*		\$159,435	\$0	\$159 <i>,</i> 435
School LAND Trust Program	l*		\$430,301	\$0	\$430,301
Teacher and Student Succe	ss Program*		\$609,741	\$0	\$609,741
Student Health & Counselin	ng Support Program*		\$67,835	\$0	\$67 <i>,</i> 835
Dual Immersion*			\$0	\$0	\$0
Beverley Taylor Sorenson E	lementary Arts*		\$72,000	\$0	\$72,000
Digital Teaching and Learni	ng*		\$80,359	\$0	\$80,359
II: LEEWAY PROGRAMS					
	Min. Basic Growth, and Local	Levy Growth	\$1,764,049	\$1,740,538	\$23,511
	Min. Basic Growth, and Local	· · -	\$3,213,769	\$3,213,769	\$0
bourd Local Levy Hogram,			\$21,571,812	\$9,231,232	\$12,340,580

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$13,854
Enrollment Growth Min. Basic Growth	\$27,505
TOTAL:	\$41,359
TOTAL STATE SUPPORT FUNDING	\$12,381,939

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000656		District Sun	-	
Board Local Levy Rate:	0.002050		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.005661		Millard	17	
Basic Rate % of Total Rate	24.87%				
Total Local Taxes Collected:	\$ 19,811,766		Local & State	Less Local	State
Basic Levy Revenues:	\$ 4,927,569		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 29,564		Generated	, and and	, and and
I: BASIC SCHOOL PROGRAMS:	<i>ç</i> 23,301				
A: REGULAR BASIC SCHOOL PROGR	AMS				
Grades K-12		3,059.256	\$13,748,297	\$4,927,569	\$8,820,728
Foreign Exchange Students*		0.000	\$0	\$0	\$0
Nec. Existent Small Schools		354.795	\$1,843,616	\$0	\$1,843,616
Professional Staff		300.882	\$1,352,164	\$0	\$1,352,164
B. RESTRICTED BASIC SCHOOL PRO	SRAM	500.002	Ş1,332,104	ŲŲ	Ş1,552,104
Special Education - Add-On		551.741	\$2,479,524	\$0	\$2,479,524
Special Education - Self-Cont	ained	37.561	\$168,800	\$0	\$168,800
Special Education - Pre-Scho		66.865	\$300,492	\$0	\$300,492
Special Education - Extended		2.743	\$12,328	\$0	\$12,328
Special Education - Impact A		11.252	\$50,568	\$0	\$50,568
Special Education - EYSE*		5.350	\$24,041	\$0	\$24,041
Career & Technical Educatio	n - Add-On*	253.000	\$1,137,000	\$0	\$1,137,000
Students At-Risk - Add-on	Addron	178.075	\$800,269	\$0	\$800,269
Class Size Reduction		196.787	\$884,359	\$0	\$884,359
TOTAL BASIC SCHOOL PROGRAM (A a	nd B)	5,018.307	\$22,801,458	\$4,927,569	\$17,873,889
C. RELATED TO BASIC PROGRAM, E		-,	+,,	+	+==,===,===
Pupil Transportation*			\$989,249	\$0	\$989,249
Flexible Allocation - WPU Dis	tribution	-	\$9,360	\$0	\$9,360
Students At-Risk - Gang Prev			\$0	\$0	\$0,588 \$0
Youth-in-Care*		-	\$0	\$0	\$0 \$0
Adult Education*			\$49,929	\$0	\$49,929
Adult Education		\$17,722	\$0	\$17,722	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerate			\$0	\$0	\$0
Concurrent Enrollment*			\$113,368	\$0	\$113,368
Educator Salary Adjustments			\$2,071,471	\$0	\$2,071,471
Teacher Salary Supplement*			\$77,150	\$0	\$77,150
Teacher Supplies and Materi			\$62,008	\$0	\$62,008
Effective Teachers in High Po		F	\$02,008	\$0	\$02,008 \$0
Grants for Professional Learn		F	\$19,760	\$0	\$19,760
Educator Professional Time*	•	F	\$361,858	\$0	\$361,858
School LAND Trust Program*		F	\$668,695	\$0	\$668,695
Teacher and Student Succes		F	\$1,040,666	\$0	\$1,040,666
Student Health & Counseling	-	F	\$1,040,000	\$0	\$1,040,000
Dual Immersion*	Seepont rogram	F	\$118,389	\$0	\$110,585 \$0
Beverley Taylor Sorenson Ele	mentary Δrts*	F	\$135,000	\$0	\$0 \$135,000
Digital Teaching and Learnin	•	F	\$133,000	\$0	\$135,000
II: LEEWAY PROGRAMS	5		۶124,912	υç	Ş124,912
	/in. Basic Growth, and Local I	out Crowth	60 FC0 400	62 20F 700	6272.207
, , ,		'	\$2,568,166	\$2,295,799	\$272,367
Board Local Levy Program, N	/in. Basic Growth, and Local I		\$4,203,132	\$4,203,132	\$0
	то	TAL:	\$35,432,293	\$11,426,500	\$24,005,793

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$10,419
Enrollment Growth Min. Basic Growth	\$20,686
TOTAL:	\$31,105
TOTAL STATE SUPPORT FUNDING	\$24,036,898

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000000		District Sun	-	
Board Local Levy Rate:	0.002047		FY 2025 Final		
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.006756		Morgan	18	
Basic Rate % of Total Rate	20.84%		- 0-	-	
Total Local Taxes Collected: \$	19,224,463		Local & State	Less Local	State
Basic Levy Revenues: \$	4,006,519		Amount	2000 2000.	Support
Recapture: \$	4,000,010	WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$	39,219	WI 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	55,215				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		3,146.410	\$14,139,967	\$4,006,519	\$10,133,448
Foreign Exchange Students*		0.000	\$0	\$0	\$0
Nec. Existent Small Schools		0.000	\$215,760	\$0	\$215,760
Professional Staff		270.397	\$1,215,162	\$0	\$1,215,162
B. RESTRICTED BASIC SCHOOL PROGRAM		270.397	\$1,213,102	ΟĘ	\$1,215,102
Special Education - Add-On		358.548	\$1,611,313	\$0	\$1,611,313
Special Education - Self-Contained		31.017	\$139,389	\$0	\$139,389
Special Education - Pre-School		50.876	\$228,635	\$0	\$139,389
Special Education - Extended Year	├	2.130	\$9,573	\$0	\$228,035 \$9,573
Special Education - Impact Aid		8.174	\$36,734	\$0	\$36,734
				\$0	
Special Education - EYSE* Career & Technical Education - Add-On*		4.501 208.010	\$20,226	\$0	\$20,226
Students At-Risk - Add-on			\$934,801 \$158,975	\$0	\$934,801 \$158,975
		35.375	,		. ,
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B)		189.577 4,305.015	\$851,959 \$19,562,494	\$0 \$4,006,519	\$851,959 \$15,555,975
C. RELATED TO BASIC PROGRAM, ETC.		4,303.013	Ş13,302,434	Ş 4 ,000,313	Ş13,333,373
Pupil Transportation*			\$1,040,603	\$0	\$1,040,603
Flexible Allocation - WPU Distribution			\$1,040,000	\$0	\$8,031
Students At-Risk - Gang Prevention and Ir	tervention*		\$8,031	\$0	\$0,031
Youth-in-Care*	lervention		\$0	\$0	\$0 \$0
Adult Education*			\$41,061	\$0	\$41,061
Adult Education - Corrections Institutions	*		\$41,001	\$0	\$41,001 \$0
Adult Education - Supplemental*			\$0	\$0	\$0 \$0
Enhancement for Accelerated Students*			\$29,988	\$0	\$0 \$29,988
Concurrent Enrollment*			\$29,988	\$0	\$29,988
Educator Salary Adjustments		-	\$91,447	\$0	\$91,447
				\$0	
Teacher Salary Supplement* Teacher Supplies and Materials		F	\$24,261 \$62,931	\$0	\$24,261
Effective Teachers in High Poverty School	c*	ŀ	\$62,931	\$0 \$0	\$62,931 \$0
Grants for Professional Learning*	3	F	\$0 \$22,395	\$0 \$0	\$0 \$22,395
Educator Professional Time*		F		\$0	
		ŀ	\$369,010	\$0 \$0	\$369,010
School LAND Trust Program*		F	\$678,894		\$678,894
Teacher and Student Success Program*	arom*	ŀ	\$925,858	\$0 \$0	\$925,858
Student Health & Counseling Support Pro Dual Immersion*	Rigili	F	\$130,543	\$0 \$0	\$130,543
Dual Immersion* Beverley Taylor Sorenson Elementary Art	-*	ŀ	\$0	\$0 \$0	\$0 \$01.000
	>	ŀ	\$91,000	\$0 \$0	\$91,000
Digital Teaching and Learning*			\$126,818	ŞU	\$126,818
II: LEEWAY PROGRAMS			40	60	4.0
Voted Local Levy Program, Min. Basic Gro		· ·	\$0	\$0	\$0
Board Local Levy Program, Min. Basic Gro			\$5,691,078	\$5,691,078	\$0
	TOT	TAL:	\$31,016,894	\$9,697,597	\$21,319,297

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$6,497
Foundation Guarantee Min. Basic Growth	\$7,728
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$14,225
TOTAL STATE SUPPORT FUNDING	\$21,333,522

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001300		District Sun	-	
Board Local Levy Rate:	0.001258		FY 2025 Final		
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.007377		Nebo	19	
Basic Rate % of Total Rate	19.09%				
Total Local Taxes Collected:	\$ 154,680,645		Local & State	Less Local	State
Basic Levy Revenues:	\$ 29,522,888		Amount	2000 2000	Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 1,649,592		Generated	, uno uno	/ incurie
I: BASIC SCHOOL PROGRAMS:	÷ 1,0+3,352				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		42,305.313	\$190,120,074	\$29,522,888	\$160,597,186
Foreign Exchange Students	*	14.000	\$62,916	\$0	\$62,916
Nec. Existent Small Schools		0.000	\$02,510	\$0	\$02,510
Professional Staff		3,734.396	\$16,782,375	\$0	\$16,782,375
B. RESTRICTED BASIC SCHOOL PRO	OGRAM	3,734.330	Ş10,702,575	υÇ	J10,702,373
Special Education - Add-Or		5,703.307	\$25,630,663	\$0	\$25,630,663
Special Education - Self-Co		836.050	\$3,757,209	\$0	\$3,757,209
Special Education - Pre-Sch		734.062	\$3,298,875	\$0	\$3,298,875
Special Education - Extende		23.508	\$105,645	\$0	\$105,645
Special Education - Impact		115.538	\$519,230	\$0	\$519,230
Special Education - EYSE*		58.668	\$263,653	\$0	\$263,653
Career & Technical Educati	on - Add-On*	1,651.740	\$7,422,921	\$0 \$0	\$7,422,921
Students At-Risk - Add-on		1,277.705	\$5,742,006	\$0	\$5,742,006
Class Size Reduction		2,830.119	\$12,718,553	\$0	\$12,718,553
TOTAL BASIC SCHOOL PROGRAM (A	and B)	59,284.406	\$266,424,120	\$29,522,888	\$236,901,232
C. RELATED TO BASIC PROGRAM,	ETC.				
Pupil Transportation*			\$8,875,336	\$0	\$8,875,336
Flexible Allocation - WPU D	vistribution	-	\$110,573	\$0	\$110,573
Students At-Risk - Gang Pre	vention and Intervention*	Ē	\$0	\$0	\$0
Youth-in-Care*		Ē	\$1,554,584	\$0	\$1,554,584
Adult Education*		F	\$325,829	\$0	\$325,829
Adult Education - Correction	ns Institutions*	Ē	\$0	\$0	\$0
Adult Education - Supplem		Ē	\$0	\$0	\$0
Enhancement for Accelera		Ē	\$361,007	\$0	\$361,007
Concurrent Enrollment*		F	\$792,095	\$0	\$792,095
Educator Salary Adjustmen	ts	F	\$22,774,113	\$0	\$22,774,113
Teacher Salary Supplemen	t*	F	\$396,551	\$0	\$396,551
Teacher Supplies and Mate		F	\$601,666	\$0	\$601,666
Effective Teachers in High		F	\$0	\$0	\$0
Grants for Professional Lea		F	\$206,382	\$0	\$206,382
Educator Professional Time	0	F	\$3,877,424	\$0	\$3,877,424
School LAND Trust Program		F	\$6,414,384	\$0	\$6,414,384
Teacher and Student Succe		F	\$12,182,207	\$0	\$12,182,207
Student Health & Counseli	0	F	\$1,469,133	\$0	\$1,469,133
Dual Immersion*		F	\$219,941	\$0	\$219,941
Beverley Taylor Sorenson E	lementary Arts*	F	\$541,000	\$0	\$541,000
Digital Teaching and Learn		F	\$1,198,699	\$0	\$1,198,699
II: LEEWAY PROGRAMS	-			· · ·	,
	Min. Basic Growth. and Local I	evy Growth	\$49,363,160	\$27,258,349	\$22,104,811
1 0 1	Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth			\$14,677,572	\$11,902,591
Board Local Levy Program	Min. Basic Growth, and Local I	evy Growth	\$26,580,163	514.0//5//	511907591

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$4,262,561
Foundation Guarantee Min. Basic Growth	\$5,070,091
Enrollment Growth	\$235,170
Enrollment Growth Min. Basic Growth	\$466,903
TOTAL:	\$10,034,725
TOTAL STATE SUPPORT FUNDING	\$342,844,283

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000922	otanota	District Sun	-	
Board Local Levy Rate:	0.000991		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.005056		North Sanpete	20	
Basic Rate % of Total Rate	27.85%				
Total Local Taxes Collected: \$	8,913,030		Local & State	Less Local	State
Basic Levy Revenues: \$	2,482,110		Amount	EC35 EOCUI	Support
Recapture: \$	2,402,110	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	20,600	WF 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	20,000				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		2,418.312	\$10,867,895	\$2,482,110	\$8,385,785
Foreign Exchange Students*		3.000	\$10,807,895	\$0	\$13,482
Nec. Existent Small Schools		61.895	\$499,713	\$0	\$15,482
Professional Staff				\$0	\$499,713
B. RESTRICTED BASIC SCHOOL PROGRAM		234.007	\$1,051,629	ŞU	\$1,051,029
Special Education - Add-On		403.520	¢1 012 420	ćo	¢1 012 420
			\$1,813,420	\$0 ¢0	\$1,813,420
Special Education - Self-Contained		38.872	\$174,692	\$0	\$174,692
Special Education - Pre-School		69.772	\$313,556	\$0	\$313,556
Special Education - Extended Year		2.250	\$10,113	\$0	\$10,113
Special Education - Impact Aid		8.777	\$39,445	\$0	\$39,445
Special Education - EYSE*		3.701	\$16,632	\$0	\$16,632
Career & Technical Education - Ad	d-On*	191.750	\$861,727	\$0	\$861,727
Students At-Risk - Add-on		183.083	\$822,773	\$0	\$822,773
Class Size Reduction		152.269	\$684,297	\$0	\$684,297
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,771.208	\$17,169,374	\$2,482,110	\$14,687,264
C. RELATED TO BASIC PROGRAM, ETC.			40-0.00-		
Pupil Transportation*		_	\$878,267	\$0	\$878,267
Flexible Allocation - WPU Distribut		_	\$7,033	\$0	\$7,033
Students At-Risk - Gang Prevention	n and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$1,867,210	\$0	\$1,867,210
Adult Education*		_	\$35,584	\$0	\$35,584
Adult Education - Corrections Insti	tutions*	_	\$0	\$0	\$0
Adult Education - Supplemental*			\$1,895	\$0	\$1,895
Enhancement for Accelerated Stu	dents*		\$17,918	\$0	\$17,918
Concurrent Enrollment*			\$61,179	\$0	\$61,179
Educator Salary Adjustments		_	\$1,681,741	\$0	\$1,681,741
Teacher Salary Supplement*		_	\$17,287	\$0	\$17,287
Teacher Supplies and Materials			\$49,040	\$0	\$49,040
Effective Teachers in High Poverty	Schools*		\$0	\$0	\$0
Grants for Professional Learning*			\$16,247	\$0	\$16,247
Educator Professional Time*			\$291,955	\$0	\$291,955
School LAND Trust Program*			\$578,607	\$0	\$578 <i>,</i> 607
Teacher and Student Success Prog	ram*		\$780,126	\$0	\$780,126
Student Health & Counseling Supp	ort Program*		\$107,053	\$0	\$107,053
Dual Immersion*			\$21,333	\$0	\$21,333
Beverley Taylor Sorenson Element	ary Arts*		\$110,000	\$0	\$110,000
Digital Teaching and Learning*			\$108,076	\$0	\$108,076
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. B	asic Growth, and Local	Levy Growth	\$3,864,735	\$1,625,359	\$2,239,376
Board Local Levy Program, Min. B	•	· ·	\$966,184	\$705,145	\$261,039

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$186,408
Foundation Guarantee Min. Basic Growth	\$221,722
Enrollment Growth	\$4,694
Enrollment Growth Min. Basic Growth	\$9,320
TOTAL:	\$422,144
TOTAL STATE SUPPORT FUNDING	\$24,240,374

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000105	•••••••	District Sun	-	
Board Local Levy Rate:	0.001209		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.003090		North Summit	21	
Basic Rate % of Total Rate	45.57%				
Total Local Taxes Collected:	\$ 12,739,453		Local & State	Less Local	State
Basic Levy Revenues:	\$ 5,804,903		Amount	2000 2000.	Support
Recapture:	\$ 5,00-,505	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 48,143	W1 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	Ş 40,143				
A: REGULAR BASIC SCHOOL PROGRA	AW8				
Grades K-12		1,038.610	\$4,667,512	\$4,667,512	\$0
Foreign Exchange Students*		1,000	\$4,494	\$4,494	\$0 \$0
Nec. Existent Small Schools		294.308	\$1,538,535	\$1,132,897	\$405,638
Professional Staff		123.738	\$556,077	\$0	\$556,077
B. RESTRICTED BASIC SCHOOL PROG	RAM	123.730	\$550,077	ΟÇ	,10,077
Special Education - Add-On		151.849	\$682,409	\$0	\$682,409
Special Education - Self-Cont	ained	11.428	\$51,356	\$0	\$51,356
Special Education - Pre-Schoo		15.989	\$71,857	\$0	\$71,857
Special Education - Extended		1.298	\$5,832	\$0	\$5,832
Special Education - Impact Ai		3.993	\$17,946	\$0	\$17,946
Special Education - EYSE*	ч —	.843	\$3,787	\$0	\$3,787
Career & Technical Education	- Add-On*	124.220	\$558,222	\$0	\$558,222
Students At-Risk - Add-on		35.110	\$157,784	\$0	\$157,784
Class Size Reduction		64.369	\$289,274	\$0	\$289,274
TOTAL BASIC SCHOOL PROGRAM (A a	nd B)	1,866.755	\$8,605,085	\$5,804,903	\$2,800,182
C. RELATED TO BASIC PROGRAM, ET		_,	+-,,	+++++++++++++++++++++++++++++++++++++++	+-,,
Pupil Transportation*	-		\$451,450	\$0	\$451,450
Flexible Allocation - WPU Dis	tribution	-	\$3,483	\$0	\$3,483
Students At-Risk - Gang Preve		-	\$0	\$0	\$0
Youth-in-Care*			\$0	\$0	\$0
Adult Education*		-	\$30,023	\$0	\$30,023
Adult Education - Corrections	s Institutions*		\$0	\$0	\$0
Adult Education - Supplemen		-	\$0	\$0	\$0 \$0
Enhancement for Accelerate		-	\$795	\$0	\$795
Concurrent Enrollment*		-	\$62,479	\$0	\$62,479
Educator Salary Adjustments		-	\$750,890	\$0	\$750,890
Teacher Salary Supplement*		-	\$5,484	\$0	\$5,484
Teacher Supplies and Materi	als	-	\$22,483	\$0	\$22,483
Effective Teachers in High Po		-	\$0	\$0	\$0
Grants for Professional Learn	•	-	\$7,026	\$0	\$7,026
Educator Professional Time*	0	F	\$129,649	\$0	\$129,649
School LAND Trust Program*		-	\$376,050	\$0	\$376,050
Teacher and Student Success	Program*	-	\$391,568	\$0 \$0	\$391,568
Student Health & Counseling		-	\$59,606	\$0	\$59,606
Dual Immersion*	SabbournoBrain	-	\$39,000	\$0	\$09,000 \$0
Beverley Taylor Sorenson Ele	mentary Arts*	F	\$36,000	\$0	\$36,000
Digital Teaching and Learning	•	-	\$70,220	\$0	\$70,220
II: LEEWAY PROGRAMS			<i>Ţſ</i> 0,220	υç	<i>φ</i> , 0,220
Voted Local Levy Program, N	Ain Basic Growth and Local	Lever Growth	6122 001	¢122 001	ćo
, , ,	,	· ·	\$432,894	\$432,894	\$0
Board Local Levy Program, N			\$7,437,532	\$7,437,532	\$0
	то	DTAL:	\$18,872,717	\$13,675,329	\$5,197,388

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,197,388

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.000543	otanota	District Sun	-	
Board Local Levy Rate:		0.001370		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408			opaulo	
Total District Levy Rate:		0.003679		Park City	22	
Basic Rate % of Total Rate		38.27%				
Total Local Taxes Collected:	\$	142,221,455		Local & State	Less Local	State
Basic Levy Revenues:	\$	54,429,956		Amount	EC35 EOCUI	Support
Recapture:	\$	29,200,408	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	816,486	WI 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	Ļ	810,480				
A: REGULAR BASIC SCHOOL PRO	GRAMS					
Grades K-12	GIAND		4,118.961	\$18,510,611	\$18,510,611	\$0
Foreign Exchange Student	tc*		3.000	\$13,482	\$13,482	\$0 \$0
Nec. Existent Small Schoo			0.000	\$13,482	\$13,482	\$0 \$0
Professional Staff	15		436.767	\$1,962,829	\$1,962,829	\$0 \$0
B. RESTRICTED BASIC SCHOOL PR			430.707	\$1,902,029	\$1,902,029	ŞU
Special Education - Add-C			459.376	\$2,064,437	\$2,064,437	\$0
•			439.378	\$2,064,437	\$2,064,437	
Special Education - Self-Co						\$0
Special Education - Pre-Sc			27.618	\$124,116	\$124,116	\$0
Special Education - Extend			2.234	\$10,039	\$10,039	\$0
Special Education - Impac			8.694	\$39,071	\$39,071	\$0
Special Education - EYSE*			.000	\$0	\$0	\$0
Career & Technical Educa)n*	145.750	\$655,018	\$655,018	\$0
Students At-Risk - Add-on			115.783	\$520,327	\$520,327	\$0
Class Size Reduction			245.904	\$1,105,093	\$1,105,093	\$0
TOTAL BASIC SCHOOL PROGRAM (A			5,614.048	\$25,229,548	\$25,229,548	\$0
C. RELATED TO BASIC PROGRAM	, ETC.			4		
Pupil Transportation*			-	\$1,511,134	\$0	\$1,511,134
Flexible Allocation - WPU			_	\$10,483	\$0	\$10,483
Students At-Risk - Gang Pi	revention ar	nd Intervention*	_	\$0	\$0	\$0
Youth-in-Care*			_	\$0	\$0	\$0
Adult Education*			_	\$110,258	\$0	\$110,258
Adult Education - Correcti		ions*	_	\$11,870	\$0	\$11,870
Adult Education - Supplen			_	\$0	\$0	\$0
Enhancement for Accelera	ated Studen	ts*	_	\$128,604	\$0	\$128,604
Concurrent Enrollment*			_	\$73,974	\$0	\$73,974
Educator Salary Adjustme	ents		_	\$3,989,206	\$0	\$3,989,206
Teacher Salary Suppleme			_	\$107,060	\$0	\$107,060
Teacher Supplies and Mat				\$97,444	\$0	\$97,444
Effective Teachers in High		nools*		\$0	\$0	\$0
Grants for Professional Le	0			\$23,712	\$0	\$23,712
Educator Professional Tim				\$682,481	\$0	\$682,481
School LAND Trust Progra	m*			\$829,750	\$0	\$829,750
Teacher and Student Succ	cess Program	n*		\$1,197,014	\$0	\$1,197,014
Student Health & Counsel	ling Support	Program*		\$165,879	\$0	\$165,879
Dual Immersion*				\$481,142	\$0	\$481,142
Beverley Taylor Sorenson	Elementary	Arts*		\$36,000	\$0	\$36,000
Digital Teaching and Lear	ning*			\$155,011	\$0	\$155,011
II: LEEWAY PROGRAMS						
Matad Land Law Dua and	n. Min. Basi	c Growth, and Local I	Levy Growth	\$20,991,098	\$20,991,098	\$0
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth						7 -
Board Local Levy Program	•		· ·	\$37,304,622	\$37,304,622	\$0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$9,611,022

Value of WPU:		\$4,494	litah Sta	te-Sunnorted Mini	mum School Progr	am
Voted Local Levy Rate:		0.001340	o tan o ta	District Sun	-	
Board Local Levy Rate:		0.000360		FY 2025 Final		
Basic Program Levy Rate:		0.001408		11 2023 1110	opulle	
Total District Levy Rate:		0.005352		Piute	23	
Basic Rate % of Total Rate		26.31%		1 1410		
Total Local Taxes Collected:	\$	981,813		Local & State	Less Local	State
Basic Levy Revenues:	\$	258,295		Amount	Less Local	Support
Recapture:	\$	236,295	WPUs		Amount	Amount
	ş Ş	1 1 7 9	WPUS	Generated	Amount	Amount
Charter School Levy Amount: I: BASIC SCHOOL PROGRAMS:	Ş	1,178				
A: REGULAR BASIC SCHOOL PROGRAM	МС					
Grades K-12	1113		420.309	¢1 000 0C0	\$258,295	¢1 620 572
				\$1,888,868 \$0	\$258,295	\$1,630,573
Foreign Exchange Students*			0.000			\$0
Nec. Existent Small Schools			404.326	\$1,855,016	\$0	\$1,855,016
Professional Staff			71.540	\$321,503	\$0	\$321,503
B. RESTRICTED BASIC SCHOOL PROGR	RAIVI		40.025	6224.400	ćo.	6224.400
Special Education - Add-On	••• • •I		49.935	\$224,406	\$0	\$224,406
Special Education - Self-Contai			0.994	\$4,469	\$0	\$4,469
Special Education - Pre-School			1.454	\$6,532	\$0	\$6,532
Special Education - Extended Y			0.677	\$3,041	\$0	\$3,041
Special Education - Impact Aid	1		0.874	\$3,926	\$0	\$3,926
Special Education - EYSE*			.877	\$3,940	\$0	\$3,940
Career & Technical Education	- Add-On*		90.140	\$405,078	\$0	\$405,078
Students At-Risk - Add-on			24.960	\$112,170	\$0	\$112,170
Class Size Reduction			31.319	\$140,748	\$0	\$140,748
TOTAL BASIC SCHOOL PROGRAM (A and	2		1,097.405	\$4,969,697	\$258,295	\$4,711,402
C. RELATED TO BASIC PROGRAM, ETC	с.					
Pupil Transportation*			_	\$194,335	\$0	\$194,335
Flexible Allocation - WPU Distr			_	\$2,047	\$0	\$2,047
Students At-Risk - Gang Prever	ntion and Inte	rvention*	_	\$0	\$0	\$0
Youth-in-Care*			_	\$0	\$0	\$0
Adult Education*				\$0	\$0	\$0
Adult Education - Corrections I			_	\$0	\$0	\$0
Adult Education - Supplementa			_	\$0	\$0	\$0
Enhancement for Accelerated	Students*		_	\$0	\$0	\$0
Concurrent Enrollment*			_	\$26,458	\$0	\$26,458
Educator Salary Adjustments			_	\$328,867	\$0	\$328,867
Teacher Salary Supplement*			_	\$5,961	\$0	\$5,961
Teacher Supplies and Material	ls		_	\$10,411	\$0	\$10,411
Effective Teachers in High Pove	•			\$0	\$0	\$0
Grants for Professional Learnin	ng*			\$0	\$0	\$0
Educator Professional Time*				\$58,021	\$0	\$58,021
School LAND Trust Program*				\$265,422	\$0	\$265,422
Teacher and Student Success F	Program*			\$192,063	\$0	\$192,063
Student Health & Counseling S	Support Progra	am*		\$32,870	\$0	\$32,870
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elem	mentary Arts*			\$58,100	\$0	\$58,100
Digital Teaching and Learning*	*			\$49,546	\$0	\$49,546
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Mi	in. Basic Grow	th, and Local L	evy Growth	\$1,124,620	\$245,820	\$878,800
Board Local Levy Program, Mi			· ·	\$281,155	\$66,041	\$215,114
,		, Loo di L	. ,	÷=0=,=00	+ 00,0.11	\$7,029,417

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$91,347
Foundation Guarantee Min. Basic Growth	\$108,653
Enrollment Growth	\$16,029
Enrollment Growth Min. Basic Growth	\$31,824
TOTAL:	\$247,853
TOTAL STATE SUPPORT FUNDING	\$7,277,270

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.000645	etaneta	District Sun	-	
Board Local Levy Rate:		0.000680		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408			opulle	
Total District Levy Rate:		0.003109		Rich	24	
Basic Rate % of Total Rate		45.29%				
Total Local Taxes Collected:	\$	9,130,620		Local & State	Less Local	State
Basic Levy Revenues:	\$	4,135,064		Amount	Less Local	Support
Recapture:	\$ \$	4,155,004	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	ş Ş	5,859	VVFUS	Generateu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	Ş	5,659				
A: REGULAR BASIC SCHOOL PROG	DAMC					
Grades K-12	INAIVIJ		506.279	\$2,275,220	\$2,275,220	\$0
Foreign Exchange Students	*		0.000	\$2,273,220	\$2,273,220	\$0 \$0
Nec. Existent Small Schools			515.683		\$1,859,844	
Professional Staff	>			\$2,364,990	\$1,859,844	\$505,146
B. RESTRICTED BASIC SCHOOL PR	000444		91.501	\$411,207	ŞU	\$411,207
			98.609	6442 151	ćo	C112 151
Special Education - Add-Or				\$443,151	\$0 ¢0	\$443,151
Special Education - Self-Co			11.811	\$53,079	\$0	\$53,079
Special Education - Pre-Sch			14.536	\$65,324	\$0	\$65,324
Special Education - Extend			0.904	\$4,064	\$0	\$4,064
Special Education - Impact	Ald		2.018	\$9,067	\$0	\$9,067
Special Education - EYSE*			1.361	\$6,115	\$0	\$6,115
Career & Technical Educati	ion - Add-On	*	30.170	\$135,560	\$0	\$135,560
Students At-Risk - Add-on			28.268	\$127,034	\$0	\$127,034
Class Size Reduction			32.906	\$147,880	\$0	\$147,880
TOTAL BASIC SCHOOL PROGRAM (A			1,334.046	\$6,042,691	\$4,135,064	\$1,907,627
C. RELATED TO BASIC PROGRAM,	ETC.			40.00 550	40	40.00
Pupil Transportation*			_	\$368,558	\$0	\$368,558
Flexible Allocation - WPU E			_	\$2,490	\$0	\$2,490
Students At-Risk - Gang Pre	evention and	Intervention*	_	\$0	\$0	\$0
Youth-in-Care*			_	\$0	\$0	\$0
Adult Education*			_	\$0	\$0	\$0
Adult Education - Correctio		ns*	_	\$0	\$0	\$0
Adult Education - Supplem			_	\$0	\$0	\$0
Enhancement for Accelera	ted Students	·*)	_	\$0	\$0	\$0
Concurrent Enrollment*			_	\$91,042	\$0	\$91,042
Educator Salary Adjustmer			_	\$454,690	\$0	\$454,690
Teacher Salary Supplemen			_	\$0	\$0	\$0
Teacher Supplies and Mate			_	\$12,218	\$0	\$12,218
Effective Teachers in High		ools*	_	\$0	\$0	\$0
Grants for Professional Lea	•			\$0	\$0	\$0
Educator Professional Time				\$78,514	\$0	\$78,514
School LAND Trust Program				\$302,251	\$0	\$302,251
Teacher and Student Succe				\$264,084	\$0	\$264,084
Student Health & Counseli	ng Support P	rogram*		\$42,320	\$0	\$42,320
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson E		Arts*		\$0	\$0	\$0
Digital Teaching and Learn	ing*			\$56,428	\$0	\$56,428
II: LEEWAY PROGRAMS						
Voted Local Levy Program	, Min. Basic	Growth, and Local L	evy Growth	\$1,894,259	\$1,894,259	\$0
Board Local Levy Program	, Min. Basic (Growth, and Local L	evy Growth	\$2,693,078	\$2,693,078	\$0
			TAL:	\$12,302,623	\$8,722,401	\$3,580,222

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$22,837
Foundation Guarantee Min. Basic Growth	\$27,163
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$50,000
TOTAL STATE SUPPORT FUNDING	\$3,630,222

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001600		District Sun	-	
Board Local Levy Rate:	0.000766		FY 2025 Final Update		
Basic Program Levy Rate:	0.001408			•	
Total District Levy Rate:	0.006769		San Juan	25	
Basic Rate % of Total Rate	20.80%				
Total Local Taxes Collected:	\$ 6,433,573		Local & State	Less Local	State
Basic Levy Revenues:	\$ 1,338,229		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 6,718				
: BASIC SCHOOL PROGRAMS:	+				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		2,767.389	\$12,436,646	\$1,338,229	\$11,098,41
Foreign Exchange Students	*	0.000	\$0	\$0	\$
Nec. Existent Small Schools		1,076.272	\$5,154,817	\$0	\$5,154,81
Professional Staff		360.609	\$1,620,578	\$0	\$1,620,578
B. RESTRICTED BASIC SCHOOL PRO	OGRAM	000.000	<i>\\\\\\\\\\\\\</i>	÷	<i>\\\\\\\\\\\\\</i>
Special Education - Add-On		459.862	\$2,066,622	\$0	\$2,066,622
Special Education - Self-Cor		42.483	\$190,920	\$0	\$190,920
Special Education - Pre-Sch		36.340	\$163,311	\$0	\$163,31
Special Education - Extende		2.445	\$10,988	\$0	\$10,98
Special Education - Impact		9.755	\$43,838	\$0	\$43,83
Special Education - EYSE*		5.140	\$23,100	\$0	\$23,10
Career & Technical Educatio	on - Add-On*	289.430	\$1,300,714	\$0	\$1,300,71
Students At-Risk - Add-on		279.443	\$1,255,815	\$0	\$1,255,81
Class Size Reduction		179.763	\$807,853	\$0	\$807,85
TOTAL BASIC SCHOOL PROGRAM (A	and B)	5,508.931	\$25,075,202	\$1,338,229	\$23,736,97
C. RELATED TO BASIC PROGRAM,		0,000.001	+=0,010,202	<i> </i>	+_0):00,01
Pupil Transportation*			\$1,834,684	\$0	\$1,834,684
Flexible Allocation - WPU D	istribution	\$10,276	\$0	\$10,27	
Students At-Risk - Gang Pre			\$0	\$0 \$0	\$10,2,1
Youth-in-Care*			\$463,180	\$0 \$0	\$463,18
Adult Education*	\$256,614	\$0	\$256,61		
Adult Education - Correctio	ns Institutions*	\$46,636	\$0	\$46,63	
Adult Education - Suppleme			\$0	\$0	 اذ
Enhancement for Accelerat			\$0	\$0	 \$1
Concurrent Enrollment*			\$110,160	\$0	\$110,16
Educator Salary Adjustmen	ts		\$2,341,516	\$0	\$2,341,51
Teacher Salary Supplement			\$13,382	\$0	\$13,38
Teacher Supplies and Mate			\$66,980	\$0 \$0	\$15,58
Effective Teachers in High F		F	\$00,980	\$0	\$00,98 \$
Grants for Professional Lea		F	\$21,077	\$0	ېږ \$21,07
Educator Professional Time	-	F	\$418,541	\$0	\$418,54
School LAND Trust Program		F	\$629,317	\$0	\$629,31
Teacher and Student Succe		F	\$1,159,884	\$0	\$1,159,88
Student Health & Counselir	\$1,159,884 \$118,931	\$0	\$1,159,88 \$118,93		
Dual Immersion*	\$118,931	\$0	\$110,95 \$		
Beverley Taylor Sorenson E	lementary Arts*	\$0 \$0	\$0	<u>ې</u> \$	
Digital Teaching and Learni	•	\$117,553	\$0	ډ \$117,55	
I: LEEWAY PROGRAMS	"5		درد,۱۱۲	υç	ςς, ιτις
	Min Dacio Crowth and Is11	out Crowth		¢1 E20 71E	64 4 7 4 9 7
1 6 1	Min. Basic Growth, and Local L	· ·	\$5,645,553	\$1,520,715	\$4,124,83
Board Local Levy Program,	Min. Basic Growth, and Local L		\$1,411,388	\$380,179	\$1,031,20
	TOT	TAL:	\$39,740,874	\$3,239,123	\$36,501,75

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$1,047,880
Foundation Guarantee Min. Basic Growth	\$1,246,398
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$2,294,278
TOTAL STATE SUPPORT FUNDING	\$38,796,029

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000860	otan sta	District Sun	-	
Board Local Levy Rate:	0.001121		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.005193		Sevier	26	
Basic Rate % of Total Rate	27.11%				
Total Local Taxes Collected: \$	15,729,602		Local & State	Less Local	State
Basic Levy Revenues: \$	4,264,833		Amount	Less Local	Support
Recapture: \$	4,204,855	WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$	34,623	WF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	54,025				
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12		4,396.815	\$19,759,284	\$4,264,833	\$15,494,451
Foreign Exchange Students*		4,390.815	\$19,739,284	\$0	\$17,976
Nec. Existent Small Schools		597.692		\$0	\$2,957,849
Professional Staff		506.964	\$2,957,849	\$0	
B. RESTRICTED BASIC SCHOOL PROGRAM		500.904	\$2,278,297	ŞU	\$2,278,297
Special Education - Add-On		644.971	\$2,898,501	ćo	62 808 E01
				\$0 ¢0	\$2,898,501
Special Education - Self-Contained		55.039	\$247,345	\$0	\$247,345
Special Education - Pre-School		88.669	\$398,478	\$0	\$398,478
Special Education - Extended Year		3.526	\$15,845	\$0	\$15,845
Special Education - Impact Aid		15.183	\$68,234	\$0	\$68,234
Special Education - EYSE*		8.619	\$38,734	\$0	\$38,734
Career & Technical Education - Add	-On*	409.570	\$1,840,613	\$0	\$1,840,613
Students At-Risk - Add-on		262.625	\$1,180,237	\$0	\$1,180,237
Class Size Reduction		281.602	\$1,265,519	\$0	\$1,265,519
TOTAL BASIC SCHOOL PROGRAM (A and B)		7,275.275	\$32,966,912	\$4,264,833	\$28,702,079
C. RELATED TO BASIC PROGRAM, ETC.			4		4
Pupil Transportation*		_	\$1,107,142	\$0	\$1,107,142
Flexible Allocation - WPU Distributi		_	\$13,565	\$0	\$13,565
Students At-Risk - Gang Prevention	and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$495,307	\$0	\$495,307
Adult Education*		_	\$38,339	\$0	\$38,339
Adult Education - Corrections Instit	utions*		\$22,846	\$0	\$22,846
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Stud	ents*		\$28,023	\$0	\$28,023
Concurrent Enrollment*			\$220,552	\$0	\$220,552
Educator Salary Adjustments			\$2,908,510	\$0	\$2,908,510
Teacher Salary Supplement*			\$63,664	\$0	\$63 <i>,</i> 664
Teacher Supplies and Materials			\$84,093	\$0	\$84,093
Effective Teachers in High Poverty S	Schools*		\$0	\$0	\$0
Grants for Professional Learning*			\$26,347	\$0	\$26,347
Educator Professional Time*		Γ	\$502,685	\$0	\$502 <i>,</i> 685
School LAND Trust Program*		Γ	\$866,012	\$0	\$866,012
Teacher and Student Success Progr	am*	Γ	\$1,536,628	\$0	\$1,536,628
Student Health & Counseling Suppo	ort Program*	Γ	\$160,232	\$0	\$160,232
Dual Immersion*	\$0	\$0	\$0		
Beverley Taylor Sorenson Elementa	ry Arts*	Γ	\$144,000	\$0	\$144,000
Digital Teaching and Learning*	\$161,787	\$0	\$161,787		
II: LEEWAY PROGRAMS					
	sic Growth, and Local L	evy Growth	\$6,090,376	\$2,604,941	\$3.485.435
Voted Local Levy Program, Min. Ba Board Local Levy Program, Min. Ba		· ·	\$6,090,376 \$3,229,251	\$2,604,941 \$2,099,098	\$3,485,435 \$1,130,153

Total
\$356,608
\$424,166
\$0
\$0
\$780,774
\$42,478,173

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.001064	otanota	District Sum	-	
Board Local Levy Rate:		0.001002		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.006760		South Sanpete	27	
Basic Rate % of Total Rate		20.83%				
Total Local Taxes Collected:	\$	9,263,917		Local & State	Less Local	State
Basic Levy Revenues:	\$	1,929,526		Amount		Support
Recapture:	\$	1,525,520	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	22,059	WI 03	Generated	Anount	Amount
I: BASIC SCHOOL PROGRAMS:	Ŷ	22,039				
A: REGULAR BASIC SCHOOL PROG	RAMS					
Grades K-12			3,092.109	\$13,895,938	\$1,929,526	\$11,966,412
Foreign Exchange Students	*		2.000	\$8,988	\$1,525,520	\$8,988
Nec. Existent Small Schools			284.085	\$1,519,439	\$0	\$1,519,439
Professional Staff)		342.864	\$1,540,829	\$0	\$1,519,439
B. RESTRICTED BASIC SCHOOL PRO			542.004	\$1,540,629	ŞU	\$1,540,629
Special Education - Add-On			504.763	\$2,268,405	\$0	\$2,268,405
Special Education - Self-Cor			25.600		\$0	\$2,208,403
•				\$115,046		
Special Education - Pre-Sch			101.751	\$457,270	\$0	\$457,270
Special Education - Extende			2.582	\$11,602	\$0	\$11,602
Special Education - Impact	Ald		52.492	\$235,899	\$0	\$235,899
Special Education - EYSE*			4.764	\$21,408	\$0	\$21,408
Career & Technical Education	on - Add-On*		255.650	\$1,148,904	\$0	\$1,148,904
Students At-Risk - Add-on			207.323	\$931,707	\$0	\$931,707
Class Size Reduction	1.5.)		199.758	\$897,711	\$0	\$897,711
TOTAL BASIC SCHOOL PROGRAM (A			5,075.741	\$23,053,146	\$1,929,526	\$21,123,620
C. RELATED TO BASIC PROGRAM,	ETC.			475 6 700	40	4750 700
Pupil Transportation*			_	\$756,729	\$0	\$756,729
Flexible Allocation - WPU D			_	\$9,468	\$0	\$9,468
Students At-Risk - Gang Pre	evention and In	tervention*	_	\$0	\$0	\$0
Youth-in-Care*				\$1,005,167	\$0	\$1,005,167
Adult Education*	\$76,434	\$0	\$76,434			
Adult Education - Correctio	\$1,511,057	\$0	\$1,511,057			
Adult Education - Suppleme			_	\$0	\$0	\$0
Enhancement for Accelerat	ted Students*		_	\$0	\$0	\$0
Concurrent Enrollment*			_	\$161,181	\$0	\$161,181
Educator Salary Adjustmen			_	\$2,236,106	\$0	\$2,236,106
Teacher Salary Supplement			_	\$22,565	\$0	\$22,565
Teacher Supplies and Mate			_	\$62,561	\$0	\$62,561
Effective Teachers in High F		*		\$0	\$0	\$0
Grants for Professional Lea	rning*			\$18,443	\$0	\$18,443
Educator Professional Time				\$392,459	\$0	\$392,459
School LAND Trust Program	า*			\$677,478	\$0	\$677,478
Teacher and Student Succe	ess Program*			\$1,041,981	\$0	\$1,041,981
Student Health & Counselir	ng Support Prog	gram*		\$130,212	\$0	\$130,212
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson E	lementary Arts	*		\$64,300	\$0	\$64,300
Digital Teaching and Learni	ng*			\$126,553	\$0	\$126,553
II: LEEWAY PROGRAMS						
Voted Local Levy Program,	, Min. Basic Gro	wth, and Local L	evy Growth	\$5,201,618	\$1,458,108	\$3,743,510
Board Local Levy Program,			· ·	\$1,300,405	\$548,161	\$752,244
				\$37,847,863	\$3,935,795	\$33,912,068

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$1,194,220
Foundation Guarantee Min. Basic Growth	\$1,420,462
Enrollment Growth	\$5,381
Enrollment Growth Min. Basic Growth	\$10,684
TOTAL:	\$2,630,747
TOTAL STATE SUPPORT FUNDING	\$36,542,815

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.000508	0.000	District Sun	-	
Board Local Levy Rate:		0.001122		FY 2025 Final Update		
Basic Program Levy Rate:		0.001408			0,000	
Total District Levy Rate:		0.003738		South Summit	28	
Basic Rate % of Total Rate		37.67%				
Total Local Taxes Collected:	\$	25,858,477		Local & State	Less Local	State
Basic Levy Revenues:	\$	9,740,165		Amount	Less Local	Support
Recapture:	\$	3,740,105	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	133,888	WFOS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	Ş	155,000				
A: REGULAR BASIC SCHOOL PROG	DVWC					
Grades K-12	NAIVIS		1,612.628	\$7,247,149	\$7,247,149	\$0
Foreign Exchange Students	*		0.000	\$7,247,149	\$7,247,149	\$0 \$0
Nec. Existent Small Schools			296.426	\$1,548,405	\$1,548,405	\$0 \$0
	,					\$0 \$0
Professional Staff B. RESTRICTED BASIC SCHOOL PRC			173.338	\$778,979	\$778,979	ŞU
			212.788	¢056.269	¢165 622	\$790,636
Special Education - Add-On				\$956,268	\$165,632	
Special Education - Self-Cor			11.139	\$50,058	\$0	\$50,058
Special Education - Pre-Sch			23.257	\$104,519	\$0	\$104,519
Special Education - Extende			1.281	\$5,758	\$0	\$5,758
Special Education - Impact	Aid		3.910	\$17,573	\$0	\$17,573
Special Education - EYSE*			1.637	\$7,356	\$0	\$7,356
Career & Technical Education	on - Add-On*	·	172.390	\$774,718	\$0	\$774,718
Students At-Risk - Add-on			42.123	\$189,299	\$0	\$189,299
Class Size Reduction	98.011	\$440,461	\$0	\$440,461		
TOTAL BASIC SCHOOL PROGRAM (A			2,648.928	\$12,120,543	\$9,740,165	\$2,380,378
C. RELATED TO BASIC PROGRAM, I	ETC.					
Pupil Transportation*				\$412,685	\$0	\$412,685
Flexible Allocation - WPU D				\$4,942	\$0	\$4,942
Students At-Risk - Gang Pre	evention and	Intervention*	_	\$0	\$0	\$0
Youth-in-Care*				\$0	\$0	\$0
Adult Education*	\$31,888	\$0	\$31,888			
Adult Education - Correctio	ns Institutior	IS*	Ļ	\$0	\$0	\$0
Adult Education - Suppleme				\$0	\$0	\$0
Enhancement for Accelerat	ted Students*	¢		\$5,618	\$0	\$5,618
Concurrent Enrollment*				\$76,186	\$0	\$76,186
Educator Salary Adjustmen	ts			\$1,178,190	\$0	\$1,178,190
Teacher Salary Supplement	t*			\$10,223	\$0	\$10,223
Teacher Supplies and Mate	erials			\$30,841	\$0	\$30,841
Effective Teachers in High P	Poverty Scho	ols*		\$0	\$0	\$0
Grants for Professional Lea	rning*		[\$10,539	\$0	\$10,539
Educator Professional Time	*		[\$211,099	\$0	\$211,099
School LAND Trust Program	ו*			\$459,481	\$0	\$459,481
Teacher and Student Succe	ss Program*			\$555,582	\$0	\$555,582
Student Health & Counselir	ng Support Pr	ogram*	ſ	\$79,149	\$0	\$79,149
Dual Immersion*			ſ	\$11,050	\$0	\$11,050
Beverley Taylor Sorenson E	lementary A	rts*	Γ	\$54,500	\$0	\$54,500
Digital Teaching and Learning*				\$85,812	\$0	\$85,812
II: LEEWAY PROGRAMS						
Voted Local Levy Program,	Min. Basic G	rowth, and Local L	evy Growth	\$3,514,207	\$3,514,207	\$0
Board Local Levy Program,				\$9,684,823	\$9,684,823	\$0
	WIIII. DASIC G		TAL:	\$9,084,823 \$28,537,358	\$9,684,825 \$22,939,195	\$0 \$5,598,163
		10		٥٢٢, ٢٢, ٥٢٦, ٥٢٢	322,333,133	201,020,02

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$5,598,163

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001519		District Sun	-	
Board Local Levy Rate:	0.000942		FY 2025 Final		
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.005637		Tintic	29	
Basic Rate % of Total Rate	24.98%				
Total Local Taxes Collected:	\$ 804,638		Local & State	Less Local	State
Basic Levy Revenues:	\$ 200,981		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ -		Generated	, and and	, and and
I: BASIC SCHOOL PROGRAMS:	Ŷ				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		252.706	\$1,135,659	\$200,981	\$934,678
Foreign Exchange Students	*	0.000	\$0	\$0	\$0
Nec. Existent Small Schools		435.218	\$1,996,840	\$0	\$1,996,840
Professional Staff		63.223	\$284,124	\$0	\$284,124
B. RESTRICTED BASIC SCHOOL PRO	OGRAM	03.225	<i>\$201,121</i>	ço	<i>\$201,121</i>
Special Education - Add-On		48.893	\$219,724	\$0	\$219,724
Special Education - Self-Cor		2.372	\$10,661	\$0	\$10,661
Special Education - Pre-Sch		0.000	\$10,001	\$0	\$10,001
Special Education - Extende		0.668	\$3,003	\$0	\$3,003
Special Education - Impact		0.832	\$3,739	\$0	\$3,739
Special Education - EYSE*		.292	\$1,313	\$0	\$1,313
Career & Technical Education	on - Add-On*	55.680	\$250,232	\$0	\$250,232
Students At-Risk - Add-on		17.250	\$250,232	\$0	\$77,522
Class Size Reduction		14.947	\$67,173	\$0	\$67,173
TOTAL BASIC SCHOOL PROGRAM (A	and B)	892.081	\$4,049,990	\$200,981	\$3,849,009
C. RELATED TO BASIC PROGRAM,			<i> </i>	<i>+=00,000</i>	<i>↓<i>\\\\</i></i>
Pupil Transportation*			\$78,261	\$0	\$78,261
Flexible Allocation - WPU D	istribution		\$1,666	\$0	\$1,666
Students At-Risk - Gang Pre			\$1,000	\$0	\$0 \$0
Youth-in-Care*	\$0	\$0	\$0 \$0		
Adult Education*		\$33,245	\$0	\$33,245	
Adult Education - Correctio	ns Institutions*	\$33,245	\$0	\$05,245 \$0	
Adult Education - Suppleme			\$0	\$0	\$0 \$0
Enhancement for Accelerat			\$0	\$0	\$0 \$0
Concurrent Enrollment*			\$16,874	\$0	\$16,874
Educator Salary Adjustmen	tc		\$258,906	\$0	\$258,906
Teacher Salary Supplement			\$2,981	\$0	\$2,981
Teacher Supplies and Mate			\$7,831	\$0	\$7,831
Effective Teachers in High F		F	\$7,831	\$0	۶۲,۵۶۱ \$0
Grants for Professional Lea	•	ŀ	\$0	\$0	\$0
Educator Professional Time	0	ŀ	\$49,908	\$0	\$49,908
School LAND Trust Program			\$265,422	\$0	\$265,422
Teacher and Student Succe		F	\$187,005	\$0	\$187,005
Student Health & Counselir	F	\$32,870	\$0	\$187,005	
Dual Immersion*		F	\$32,870	\$0	\$32,870 \$0
Beverley Taylor Sorenson E	lementary Arts*	F	\$36,500	\$0	\$0 \$36,500
Digital Teaching and Learni		-	\$49,546	\$0	\$30,500
II: LEEWAY PROGRAMS	"δ		<i>\$</i> 4 <i>5,5</i> 40	υç	ə45,340
	Min Desis Crewith and L	ann Crannth	6014 201	624C 025	¢207 070
, .	Min. Basic Growth, and Local L	· ·	\$914,204	\$216,825	\$697,379
Board Local Levy Program,	Min. Basic Growth, and Local L		\$228,551	\$57,097	\$171,454
	TOT	FAL:	\$6,216,395	\$474,903	\$5,741,492

Total
\$91,347
\$108,653
\$5,610
\$11,138
\$216,748
\$5,958,240

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		0.001838	etan eta	District Sun	-	
Board Local Levy Rate:		0.002500		FY 2025 Final		
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.008865		Tooele	30	
Basic Rate % of Total Rate		15.88%				
Total Local Taxes Collected:	\$	75,913,597		Local & State	Less Local	State
Basic Levy Revenues:	\$	12,057,117		Amount		Support
Recapture:	\$		WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	723,724				
I: BASIC SCHOOL PROGRAMS:	Ŧ	,				
A: REGULAR BASIC SCHOOL PROG	RAMS					
Grades K-12	-		15,163.773	\$68,145,998	\$12,057,117	\$56,088,881
Foreign Exchange Students	5*		16.000	\$71,904	\$0	\$71,904
Nec. Existent Small Schools			530.365	\$2,434,782	\$0	\$2,434,782
Professional Staff			1,359.283	\$6,108,620	\$0	\$6,108,620
B. RESTRICTED BASIC SCHOOL PRO	OGRAM		,	1-77	1 -	1-,,
Special Education - Add-Or	า		2,283.220	\$10,260,789	\$0	\$10,260,789
Special Education - Self-Co			237.972	\$1,069,447	\$0	\$1,069,447
Special Education - Pre-Sch	nool		290.718	\$1,306,485	\$0	\$1,306,485
Special Education - Extende	ed Year		10.666	\$47,931	\$0	\$47,931
Special Education - Impact	Aid		51.041	\$229,377	\$0	\$229,377
Special Education - EYSE*			17.945	\$80,643	\$0	\$80,643
Career & Technical Educati	ion - Add-On*		994.080	\$4,467,410	\$0	\$4,467,410
Students At-Risk - Add-on			548.605	\$2,465,431	\$0	\$2,465,431
Class Size Reduction			912.599	\$4,101,218	\$0	\$4,101,218
TOTAL BASIC SCHOOL PROGRAM (A	and B)		22,416.267	\$100,790,035	\$12,057,117	\$88,732,918
C. RELATED TO BASIC PROGRAM,	ETC.					
Pupil Transportation*				\$4,119,191	\$0	\$4,119,191
Flexible Allocation - WPU D	Distribution			\$41,821	\$0	\$41,821
Students At-Risk - Gang Pre	evention and I	ntervention*		\$0	\$0	\$0
Youth-in-Care*				\$578,337	\$0	\$578,337
Adult Education*	\$220,103	\$0	\$220,103			
Adult Education - Correction	\$10,018	\$0	\$10,018			
Adult Education - Supplem	ental*			\$70,000	\$0	\$70,000
Enhancement for Accelera	ted Students*			\$133,758	\$0	\$133,758
Concurrent Enrollment*				\$364,343	\$0	\$364,343
Educator Salary Adjustmen	nts			\$10,330,153	\$0	\$10,330,153
Teacher Salary Supplemen	t*			\$134,458	\$0	\$134,458
Teacher Supplies and Mate	erials			\$294,701	\$0	\$294,701
Effective Teachers in High	Poverty Schoo	ls*		\$0	\$0	\$0
Grants for Professional Lea	•			\$90,896	\$0	\$90,896
Educator Professional Time	e*			\$1,788,930	\$0	\$1,788,930
School LAND Trust Progran	n*			\$2,443,976	\$0	\$2,443,976
Teacher and Student Succe	ess Program*			\$4,731,330	\$0	\$4,731,330
Student Health & Counseling	ng Support Pr	ogram*		\$542,200	\$0	\$542,200
Dual Immersion*				\$1,193,410	\$0	\$1,193,410
Beverley Taylor Sorenson E		ts*		\$366,813	\$0	\$366,813
Digital Teaching and Learn	ing*			\$455,257	\$0	\$455,257
II: LEEWAY PROGRAMS						
Voted Local Levy Program	, Min. Basic G	rowth, and Local L	evy Growth	\$22,972,189	\$13,701,270	\$9,270,919
Board Local Levy Program,	, Min. Basic Gi	rowth, and Local L	evy Growth	\$5,743,047	\$3,425,317	\$2,317,730
		TO	TAL:	\$157,414,966	\$29,183,704	\$128,231,262

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$2,930,154
Foundation Guarantee Min. Basic Growth	\$3,485,263
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$6,415,417
TOTAL STATE SUPPORT FUNDING	\$134,646,679

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000000	otanota	District Sun	-	
Board Local Levy Rate:	0.002132		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.005358		Uintah	31	
Basic Rate % of Total Rate	26.28%			-	
Total Local Taxes Collected:	\$ 32,478,819		Local & State	Less Local	State
Basic Levy Revenues:	\$ 8,534,934		Amount	EC35 EOCUI	Support
Recapture:	\$ 6,554,954 \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 565,683	WF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 303,065				
A: REGULAR BASIC SCHOOL PROGRAM	15				
Grades K-12	15	6,360.804	\$28,585,453	\$8,534,934	\$20,050,519
Foreign Exchange Students*		6.000	\$26,964	\$0	\$20,030,319
Nec. Existent Small Schools		141.073	\$647,243	\$0	\$647,243
Professional Staff		526.682		\$0 \$0	
B. RESTRICTED BASIC SCHOOL PROGRA	\M	520.082	\$2,366,911	ŞU	\$2,366,911
	4171	1 001 805	¢4.006.572	ćo	¢4 006 E73
Special Education - Add-On		1,091.805	\$4,906,572	\$0 \$0	\$4,906,572
Special Education - Self-Contain	ed	169.939	\$763,705		\$763,705
Special Education - Pre-School		199.142	\$894,942	\$0	\$894,942
Special Education - Extended Ye	ar	4.996	\$22,452	\$0	\$22,452
Special Education - Impact Aid		22.567	\$101,416	\$0	\$101,416
Special Education - EYSE*		6.079	\$27,319	\$0	\$27,319
Career & Technical Education -	Add-On*	296.140	\$1,330,871	\$0	\$1,330,871
Students At-Risk - Add-on		325.220	\$1,461,539	\$0	\$1,461,539
Class Size Reduction	-	415.016	\$1,865,084	\$0	\$1,865,084
TOTAL BASIC SCHOOL PROGRAM (A and	В)	9,565.463	\$43,000,471	\$8,534,934	\$34,465,537
C. RELATED TO BASIC PROGRAM, ETC.			40.000.000		44
Pupil Transportation*		_	\$3,168,262	\$0	\$3,168,262
Flexible Allocation - WPU Distril		_	\$17,843	\$0	\$17,843
Students At-Risk - Gang Prevent	tion and Intervention*	_	\$0	\$0	\$0
Youth-in-Care*		_	\$494,157	\$0	\$494,157
Adult Education*		_	\$298,069	\$0	\$298,069
Adult Education - Corrections Ir		_	\$81,547	\$0	\$81,547
Adult Education - Supplementa		_	\$0	\$0	\$0
Enhancement for Accelerated S	tudents*	_	\$47,760	\$0	\$47,760
Concurrent Enrollment*		_	\$123,093	\$0	\$123,093
Educator Salary Adjustments		_	\$3,879,697	\$0	\$3,879,697
Teacher Salary Supplement*		_	\$0	\$0	\$0
Teacher Supplies and Materials			\$109,995	\$0	\$109,995
Effective Teachers in High Pove	•		\$0	\$0	\$0
Grants for Professional Learning	5 *		\$38,642	\$0	\$38,642
Educator Professional Time*			\$671,709	\$0	\$671,709
School LAND Trust Program*			\$1,184,296	\$0	\$1,184,296
Teacher and Student Success Pi	ogram*		\$2,012,915	\$0	\$2,012,915
Student Health & Counseling Su	ipport Program*		\$248,927	\$0	\$248,927
Dual Immersion*			\$21,889	\$0	\$21,889
Beverley Taylor Sorenson Eleme	entary Arts*		\$244,768	\$0	\$244,768
Digital Teaching and Learning*			\$221,270	\$0	\$221,270
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min	. Basic Growth, and Local L	evy Growth	\$0	\$0	\$0
Board Local Levy Program, Min		· ·	\$12,253,359	\$12,123,486	\$129,873
		TAL:	\$68,118,669	\$20,658,420	\$47,460,249

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$47,460,249

Value of WPU: \$4,4	94 Utah Sta	te-Supported Min	imum School Progr	am
Voted Local Levy Rate: 0.001		District Sun	-	
Board Local Levy Rate: 0.001		FY 2025 Final		
Basic Program Levy Rate: 0.001				
Total District Levy Rate: 0.006		Wasatch	32	
Basic Rate % of Total Rate 22.6				
Total Local Taxes Collected: \$ 114,265,0		Local & State	Less Local	State
Basic Levy Revenues: \$ 25,849,1		Amount	2000 2000	Support
Recapture: \$	- WPUs	Generated	Amount	Amount
Charter School Levy Amount: \$ 565,5		Generated	Anount	Allount
I: BASIC SCHOOL PROGRAMS:	50			
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	8,599.286	\$38,645,192	\$25,849,168	\$12,796,024
Foreign Exchange Students*	1.000	\$4,494	\$0	\$4,494
Nec. Existent Small Schools	0.000	\$0	\$0	بربر \$0
Professional Staff	798.601	\$3,588,912	\$0	\$3,588,912
B. RESTRICTED BASIC SCHOOL PROGRAM	798.001	\$3,388,912	ŲÇ	\$3,300,912
Special Education - Add-On	687.986	\$3,091,808	\$0	\$3,091,808
	56.750		\$0	
Special Education - Self-Contained		\$255,035		\$255,035
Special Education - Pre-School	82.855	\$372,348	\$0	\$372,348
Special Education - Extended Year	3.642	\$16,366	\$0	\$16,366
Special Education - Impact Aid	15.766	\$70,851	\$0	\$70,851
Special Education - EYSE*	14.695	\$66,040	\$0	\$66,040
Career & Technical Education - Add-On*	374.640	\$1,683,648	\$0	\$1,683,648
Students At-Risk - Add-on	271.298	\$1,219,211	\$0	\$1,219,211
Class Size Reduction	572.596	\$2,573,248	\$0	\$2,573,248
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,479.115	\$51,587,153	\$25,849,168	\$25,737,985
C. RELATED TO BASIC PROGRAM, ETC.		64 542 642	<u> </u>	<u> </u>
Pupil Transportation*	-	\$1,542,643	\$0	\$1,542,643
Flexible Allocation - WPU Distribution		\$21,394	\$0	\$21,394
Students At-Risk - Gang Prevention and Interventio	n*	\$0	\$0	\$0
Youth-in-Care*	-	\$0	\$0	\$0
Adult Education*	-	\$67,916	\$0	\$67,916
Adult Education - Corrections Institutions*	-	\$14,789	\$0	\$14,789
Adult Education - Supplemental*	-	\$0	\$0	\$0
Enhancement for Accelerated Students*	-	\$86,792	\$0	\$86,792
Concurrent Enrollment*	-	\$193,975	\$0	\$193,975
Educator Salary Adjustments	Ļ	\$5,574,904	\$0	\$5,574,904
Teacher Salary Supplement*		\$58,786	\$0	\$58,786
Teacher Supplies and Materials	Ļ	\$148,814	\$0	\$148,814
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Grants for Professional Learning*		\$44,350	\$0	\$44,350
Educator Professional Time*	Ļ	\$956,079	\$0	\$956,079
School LAND Trust Program*	Ļ	\$1,455,978	\$0	\$1,455,978
Teacher and Student Success Program*		\$2,437,829	\$0	\$2,437,829
Student Health & Counseling Support Program*	Ļ	\$285,342	\$0	\$285,342
Dual Immersion*		\$85,206	\$0	\$85,206
Beverley Taylor Sorenson Elementary Arts*	Ļ	\$216,000	\$0	\$216,000
Digital Teaching and Learning*		\$272,044	\$0	\$272,044
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and	Local Levy Growth	\$21,645,007	\$21,645,007	\$0
Board Local Levy Program, Min. Basic Growth, and	Local Levy Growth	\$7,343,514	\$7,343,514	\$0
	TOTAL:	\$94,038,515	\$54,837,689	\$39,200,826

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$69,040
Enrollment Growth Min. Basic Growth	\$137,070
TOTAL:	\$206,110
TOTAL STATE SUPPORT FUNDING	\$39,406,936

Value of WPU:		\$4,494	Utah Sta	te-Supported Mini	mum School Prog	am
Voted Local Levy Rate:		0.001094	o tun o tu	District Sun	-	
Board Local Levy Rate:		0.000335		FY 2025 Final	-	
Basic Program Levy Rate:		0.001408				
Total District Levy Rate:		0.004792		Washington	33	
Basic Rate % of Total Rate		29.38%				
Total Local Taxes Collected:	\$	197,006,379		Local & State	Less Local	State
Basic Levy Revenues:	\$	57,885,013		Amount		Support
Recapture:	¢	57,885,015	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$	1,342,704	WI 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	Ļ	1,342,704				
A: REGULAR BASIC SCHOOL PROG	RAMS					
Grades K-12			33,944.279	\$152,545,589	\$57,885,013	\$94,660,576
Foreign Exchange Students	*		7.000	\$31,458	\$0	\$31,458
Nec. Existent Small Schools			352.291	\$1,616,133	\$0	\$1,616,133
Professional Staff)		3,305.360	\$14,854,286	\$0	\$14,854,286
B. RESTRICTED BASIC SCHOOL PRO			5,505.500	\$14,654,260	ŞU	\$14,854,280
Special Education - Add-On			4,532.825	\$20,370,515	\$0	\$20,370,515
Special Education - Add-On			4,332.823	\$2,088,387	\$0	\$2,088,387
				.,,,		
Special Education - Pre-Sch			658.475	\$2,959,188	\$0	\$2,959,188
Special Education - Extende			21.296	\$95,706	\$0	\$95,706
Special Education - Impact	Aid		104.432	\$469,317	\$0	\$469,317
Special Education - EYSE*		. –	44.634	\$200,583	\$0	\$200,583
Career & Technical Education	on - Add-On [*]	`	1,620.750	\$7,283,649	\$0	\$7,283,649
Students At-Risk - Add-on			1,398.708	\$6,285,792	\$0	\$6,285,792
Class Size Reduction			2,098.421	\$9,430,305	\$0	\$9,430,305
TOTAL BASIC SCHOOL PROGRAM (A			48,553.177	\$218,230,908	\$57,885,013	\$160,345,895
C. RELATED TO BASIC PROGRAM,	EIC.			¢5 442 242	ćo	¢5 442 242
Pupil Transportation*				\$5,443,243	\$0	\$5,443,243
Flexible Allocation - WPU D				\$90,555	\$0	\$90,555
Students At-Risk - Gang Pre	evention and	Intervention*	-	\$0	\$0	\$0
Youth-in-Care*			-	\$1,174,588	\$0	\$1,174,588
Adult Education*			-	\$517,258	\$0	\$517,258
Adult Education - Correctio		15*	-	\$20,939	\$0	\$20,939
Adult Education - Suppleme			-	\$9,856	\$0	\$9,856
Enhancement for Accelerat	ted Students'	ĸ		\$311,716	\$0	\$311,716
Concurrent Enrollment*			-	\$641,708	\$0	\$641,708
Educator Salary Adjustmen			-	\$21,422,364	\$0	\$21,422,364
Teacher Salary Supplement				\$201,668	\$0	\$201,668
Teacher Supplies and Mate			_	\$590,030	\$0	\$590,030
Effective Teachers in High F		ols*		\$0	\$0	\$0
Grants for Professional Lea	0		Ļ	\$180,913	\$0	\$180,913
Educator Professional Time			Ļ	\$3,629,029	\$0	\$3,629,029
School LAND Trust Program			L	\$5,434,318	\$0	\$5,434,318
Teacher and Student Succe	0		L	\$10,138,495	\$0	\$10,138,495
Student Health & Counselir	ng Support Pi	ogram*	L	\$1,244,440	\$0	\$1,244,440
Dual Immersion*			Ļ	\$413,400	\$0	\$413,400
Beverley Taylor Sorenson E		rts*	Ļ	\$992,029	\$0	\$992,029
Digital Teaching and Learni	ng*			\$1,015,539	\$0	\$1,015,539
II: LEEWAY PROGRAMS						
Voted Local Levy Program,	, Min. Basic G	irowth, and Local	Levy Growth	\$44,975,997	\$44,975,997	\$0
Board Local Levy Program,	Min. Basic G	rowth, and Local I	evy Growth	\$34,328,115	\$34,328,115	\$0
		70	TAL:	\$351,007,108	\$137,189,125	\$213,817,983

II: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$172,198
Enrollment Growth Min. Basic Growth	\$341,880
TOTAL:	\$514,078
TOTAL STATE SUPPORT FUNDING	\$214,332,061

Value of WPU:	ć	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:		000696	o tan o ta	District Sun	-	
Board Local Levy Rate:		000104		FY 2025 Final	-	
Basic Program Levy Rate:		001408			opulle	
Total District Levy Rate:		004448		Wayne	34	
Basic Rate % of Total Rate		31.65%			•••	
Total Local Taxes Collected:		32,503		Local & State	Less Local	State
Basic Levy Revenues:)2,375		Amount	Less Local	Support
Recapture:	\$ 1,10	52,375	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ \$	7,605	VVF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	Ş	7,005				
A: REGULAR BASIC SCHOOL PROGRAI	MS					
Grades K-12			416.092	\$1,869,919	\$1,102,375	\$767,544
Foreign Exchange Students*			0.000	\$1,809,919	\$1,102,375	\$707,544
Nec. Existent Small Schools			469.182	\$2,152,232	\$0	\$0 \$2,152,232
Professional Staff			75.445		\$0	
B. RESTRICTED BASIC SCHOOL PROGR	0.0.0		75.445	\$339,052	ŞU	\$339,052
			84.297	6270 022	ćo	6270 022
Special Education - Add-On	in a d			\$378,832	\$0 ¢0	\$378,832
Special Education - Self-Contai			3.000	\$13,482	\$0	\$13,482
Special Education - Pre-School			8.722	\$39,195	\$0	\$39,195
Special Education - Extended Y			0.772	\$3,469	\$0	\$3,469
Special Education - Impact Aid			1.352	\$6,076	\$0	\$6,076
Special Education - EYSE*			.664	\$2,983	\$0	\$2,983
Career & Technical Education	- Add-On*		86.870	\$390,407	\$0	\$390,407
Students At-Risk - Add-on			32.665	\$146,797	\$0	\$146,797
Class Size Reduction			27.617	\$124,110	\$0	\$124,110
TOTAL BASIC SCHOOL PROGRAM (A and			1,206.678	\$5,466,554	\$1,102,375	\$4,364,179
C. RELATED TO BASIC PROGRAM, ETC	2.			44.4		
Pupil Transportation*			_	\$215,472	\$0	\$215,472
Flexible Allocation - WPU Distr			_	\$2,253	\$0	\$2,253
Students At-Risk - Gang Prever	ntion and Interve	ntion*	_	\$0	\$0	\$0
Youth-in-Care*			_	\$0	\$0	\$0
Adult Education*			_	\$0	\$0	\$0
Adult Education - Corrections I			_	\$0	\$0	\$0
Adult Education - Supplementa				\$0	\$0	\$0
Enhancement for Accelerated	Students*			\$2,772	\$0	\$2,772
Concurrent Enrollment*				\$33,262	\$0	\$33,262
Educator Salary Adjustments				\$393,174	\$0	\$393,174
Teacher Salary Supplement*			_	\$0	\$0	\$0
Teacher Supplies and Material				\$11,513	\$0	\$11,513
Effective Teachers in High Pove				\$0	\$0	\$0
Grants for Professional Learnir	ng*			\$0	\$0	\$0
Educator Professional Time*				\$71,934	\$0	\$71,934
School LAND Trust Program*				\$285,253	\$0	\$285,253
Teacher and Student Success F	Program*			\$260,018	\$0	\$260,018
Student Health & Counseling S	Support Program*	¢		\$38,338	\$0	\$38,338
Dual Immersion*				\$0	\$0	\$0
Beverley Taylor Sorenson Elem	nentary Arts*			\$32,237	\$0	\$32,237
Digital Teaching and Learning*	k			\$53,252	\$0	\$53,252
II: LEEWAY PROGRAMS						
Voted Local Levy Program, Mi	in. Basic Growth,	and Local Le	evy Growth	\$1,066,571	\$544,924	\$521,647
Board Local Levy Program, Mi			· -	\$321,678	\$93,952	\$227,726
				2021,070		

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$45,674
Foundation Guarantee Min. Basic Growth	\$54,326
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$100,000
TOTAL STATE SUPPORT FUNDING	\$6,613,030

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Prog	ram
Voted Local Levy Rate:	0.000743		District Sun	-	
Board Local Levy Rate:	0.000712		FY 2025 Final		
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.005417		Weber	35	
Basic Rate % of Total Rate	25.99%				
Total Local Taxes Collected:	\$ 135,411,803		Local & State	Less Local	State
Basic Levy Revenues:	\$ 35,196,570		Amount	2000 2000	Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 1,628,967	W103	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	Ş 1,028,907				
A: REGULAR BASIC SCHOOL PROGR	AWS				
Grades K-12		31,637.744	\$142,180,021	\$35,196,570	\$106,983,451
Foreign Exchange Students*	:	23.000	\$103,362	\$0 \$0	\$103,362
Nec. Existent Small Schools		114.731	\$526,386	\$0	\$526,386
Professional Staff		2,985.477	\$13,416,733	\$0	\$13,416,733
B. RESTRICTED BASIC SCHOOL PRO	GRAM	2,565.477	\$13,410,733	ŲÇ	\$13,410,733
Special Education - Add-On	ONAM	4,924.443	\$22,130,446	\$0	\$22,130,446
Special Education - Self-Con	tained	4,924.443	\$2,027,768	\$0	\$2,027,768
Special Education - Pre-Scho		431.217			\$1,900,936
Special Education - Extende		20.029	\$1,900,936 \$90,011	\$0 \$0	\$1,900,938
Special Education - Impact A		98.067	\$440,714	\$0	\$440,714
	AIU			\$0	
Special Education - EYSE* Career & Technical Educatio	n Add On*	52.317	\$235,112	\$0	\$235,112 \$8,644,087
Students At-Risk - Add-on	n - Auu-On	1,923.470 1,275.193	\$8,644,087 \$5,730,715	\$0	
		1,275.195	\$8,903,283	\$0	\$5,730,715 \$8,903,283
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A a	and B)	45,909.831	\$8,903,283 \$206,329,574	\$35,196,570	\$8,905,285 \$171,133,004
C. RELATED TO BASIC PROGRAM, E		43,505.831	<i>7200,323,314</i>	\$33,130,370	Ş1/1,133,004
Pupil Transportation*			\$7,926,126	\$0	\$7,926,126
Flexible Allocation - WPU Di	\$85,599	\$0	\$85,599		
Students At-Risk - Gang Prev		-	\$144,638	\$0	\$144,638
Youth-in-Care*		-	\$353,342	\$0	\$353,342
Adult Education*		-	\$983,172	\$0	\$983,172
Adult Education - Correction	s Institutions*	-	\$983,172	\$0	\$0
Adult Education - Suppleme		-	\$0	\$0	\$0 \$0
Enhancement for Accelerate			\$271,503	\$0	\$271,503
Concurrent Enrollment*		-	\$586,508	\$0	\$586,508
Educator Salary Adjustment	c	-	\$20,358,568	\$0	\$20,358,568
Teacher Salary Supplement		-	\$651,619	\$0	\$651,619
Teacher Supplies and Mater		-	\$557,450	\$0	\$557,450
Effective Teachers in High P		ŀ	\$557,450	\$0	\$557,430 \$0
Grants for Professional Lear	•	ŀ	\$0 \$175,644	\$0	ېن \$175,644
Educator Professional Time	0	ŀ	\$3,496,844	\$0	\$175,644 \$3,496,844
School LAND Trust Program		ŀ	\$4,775,652	\$0	\$3,496,844 \$4,775,652
Teacher and Student Succes		ŀ	\$9,559,470	\$0	\$9,559,470
Student Health & Counselin		ŀ	\$1,090,156	\$0	\$9,559,470 \$1,090,156
Dual Immersion*	5 Support i Ografii	F	\$1,090,130	\$0	\$1,090,130
Beverley Taylor Sorenson El	ementary Arts*	-	\$361,500	\$0	\$361,500
Digital Teaching and Learnir	•	F	\$892,444	\$0	\$301,500
II: LEEWAY PROGRAMS	6		<i>२७७८,444</i>	υç	יפטק,444
	Min Dacio Crowth and -	cal Louis Crowth	621 109 000	¢10 E70 100	610 COF 770
Voted Local Levy Program,		· ·	\$31,198,966	\$18,573,190	\$12,625,776
Board Local Levy Program,	iviin. Basic Growth, and Lo		\$27,611,525	\$23,472,712	\$4,138,813
		TOTAL:	\$317,514,380	\$77,242,472	\$240,271,908

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$240,271,908

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.000470		District Sun	-	
Board Local Levy Rate:	0.001294		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.003704		Salt Lake	36	
Basic Rate % of Total Rate	38.01%				
Total Local Taxes Collected:	\$ 180,916,124		Local & State	Less Local	State
Basic Levy Revenues:	\$ 68,771,572		Amount	EC35 EOCUI	Support
Recapture:	\$ 00,771,572	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 3,496,388	W1 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 3,490,388				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		18,262.557	\$82,071,932	\$68,771,572	\$13,300,360
Foreign Exchange Students	*	16.000	\$71,904	\$0	\$71,904
Nec. Existent Small Schools		0.000	\$71,504	\$0	\$71,904
Professional Staff		2,039.298	\$9,164,607	\$0	\$9,164,607
B. RESTRICTED BASIC SCHOOL PRO	GRAM	2,039.298	\$9,104,007	ŞU	\$9,104,007
		2,982.787	\$12 AOA 644	\$0	¢12 404 644
Special Education - Add-On Special Education - Self-Cor		575.250	\$13,404,644	\$0	\$13,404,644
•			\$2,585,174		\$2,585,174
Special Education - Pre-Sch		187.513	\$842,683	\$0	\$842,683
Special Education - Extende		11.639	\$52,305	\$0	\$52,305
Special Education - Impact	Aid	104.979	\$471,775	\$0	\$471,775
Special Education - EYSE*		33.728	\$151,575	\$0	\$151,575
Career & Technical Educati	on - Add-On*	819.850	\$3,684,423	\$0	\$3,684,423
Students At-Risk - Add-on		1,515.123	\$6,808,961	\$0	\$6,808,961
Class Size Reduction	1-1	1,118.412	\$5,026,142	\$0	\$5,026,142
TOTAL BASIC SCHOOL PROGRAM (A		27,667.136	\$124,336,125	\$68,771,572	\$55,564,553
C. RELATED TO BASIC PROGRAM,	ETC.		44 - 44 - 44		
Pupil Transportation*			\$3,598,717	\$0	\$3,598,717
Flexible Allocation - WPU D		_	\$51,603	\$0	\$51,603
Students At-Risk - Gang Pre	\$240,206	\$0	\$240,206		
Youth-in-Care*		_	\$774,823	\$0	\$774,823
Adult Education*	\$2,323,764	\$0	\$2,323,764		
Adult Education - Correctio		_	\$1,071,680	\$0	\$1,071,680
Adult Education - Suppleme		_	\$166,300	\$0	\$166,300
Enhancement for Accelerat	ed Students*		\$299,093	\$0	\$299,093
Concurrent Enrollment*			\$123,369	\$0	\$123,369
Educator Salary Adjustmen			\$15,065,442	\$0	\$15,065,442
Teacher Salary Supplement			\$308,319	\$0	\$308,319
Teacher Supplies and Mate		L	\$405,030	\$0	\$405,030
Effective Teachers in High F			\$0	\$0	\$0
Grants for Professional Lea		L	\$120,316	\$0	\$120,316
Educator Professional Time			\$2,585,454	\$0	\$2,585,454
School LAND Trust Program	*		\$2,914,816	\$0	\$2,914,816
Teacher and Student Succe	ss Program*		\$5,846,557	\$0	\$5,846,557
Student Health & Counselir	ng Support Program*		\$654,279	\$0	\$654,279
Dual Immersion*			\$81,458	\$0	\$81,458
Beverley Taylor Sorenson E	lementary Arts*		\$836,500	\$0	\$836,500
Digital Teaching and Learni	ng*		\$544,680	\$0	\$544,680
II: LEEWAY PROGRAMS					
Voted Local Levv Program.	Min. Basic Growth, and Local L	evy Growth	\$22,956.420	\$22,956.420	\$0
•	Min. Basic Growth, and Local L Min. Basic Growth, and Local L	-	\$22,956,420 \$62,617,298	\$22,956,420 \$62,617,298	\$0 \$0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$93,576,959

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001466	••••••	District Sun	-	
Board Local Levy Rate:	0.001372		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408				
Total District Levy Rate:	0.006874		Ogden	37	
Basic Rate % of Total Rate	20.48%		- 8	-	
Total Local Taxes Collected:	\$ 69,257,530		Local & State	Less Local	State
Basic Levy Revenues:	\$ 14,186,005		Amount	2000 2000.	Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 1,710,482	W1 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	Ş 1,710,402				
A: REGULAR BASIC SCHOOL PROGRA	MS				
Grades K-12		9,759.074	\$43,857,280	\$14,186,005	\$29,671,275
Foreign Exchange Students*		6.000	\$26,964	\$0	\$26,964
Nec. Existent Small Schools		0.000	\$20,504	\$0	\$0,504 \$0
Professional Staff		821.239	\$3,690,649	\$0	\$3,690,649
B. RESTRICTED BASIC SCHOOL PROG	RAM	821.235	\$3,030,043	ΟÇ	\$3,090,049
Special Education - Add-On		1,469.662	\$6,604,661	\$0	\$6,604,661
Special Education - Self-Conta	ained	304.544	\$1,368,623	\$0	\$1,368,623
Special Education - Ser-Cond		151.173	\$679,372	\$0	\$679,372
Special Education - Extended		6.541	\$29,394	\$0	\$29,394
		30.325		\$0	\$29,394 \$136,280
Special Education - Impact Ai	u	7.756	\$136,280	\$0	
Special Education - EYSE* Career & Technical Educatior		450.420	\$34,854	\$0	\$34,854
			\$2,024,201	\$0	\$2,024,201
Students At-Risk - Add-on		791.990 623.003	\$3,559,203		\$3,559,203
Class Size Reduction TOTAL BASIC SCHOOL PROGRAM (A and B) 14		14,421.727	\$2,799,776 \$64,811,257	\$0 \$14,186,005	\$2,799,776 \$50,625,252
C. RELATED TO BASIC PROGRAM, ET		14,421.727	<i>304,011,237</i>	\$14,100,005	<i>430,023,232</i>
Pupil Transportation*			\$1,498,357	\$0	\$1,498,357
	tribution	F	\$26,903	\$0	\$26,903
Flexible Allocation - WPU Distribution			\$333,598	\$0	\$333,598
Students At-Risk - Gang Prevention and Intervention* Youth-in-Care*			\$4,571,171	\$0	\$4,571,171
Adult Education*		\$483,549	\$0	\$483,549	
Adult Education - Corrections Institutions*		\$483,549	\$0	\$483,545 \$0	
			\$20,720	\$0	\$20,720
Adult Education - Supplemental* Enhancement for Accelerated Students*		\$127,819	\$0	\$127,819	
Concurrent Enrollment*	u students		\$83,836	\$0	\$83,836
		-	\$7,623,913	\$0	
Educator Salary Adjustments Teacher Salary Supplement*		ŀ	\$109,337	\$0 \$0	\$7,623,913
, ,,	alc	ŀ	\$109,337	\$0	\$109,337
Teacher Supplies and Materia Effective Teachers in High Po		ŀ	\$198,528	\$0 \$0	\$198,528 \$0
Effective Teachers in High Po Grants for Professional Learn		ŀ	\$0 \$55,767	\$0 \$0	
Educator Professional Learn	шg	ŀ		\$0 \$0	\$55,767 \$1,313,099
		F	\$1,313,099	\$0	\$1,313,099 \$1,666,184
School LAND Trust Program*	Drogram*	ŀ	\$1,666,184		
Teacher and Student Success	-	ŀ	\$3,041,289	\$0 \$0	\$3,041,289
Student Health & Counseling	Support Program.	ŀ	\$361,804	\$0 \$0	\$361,804
Dual Immersion* Beverley Taylor Sorenson Elementary Arts*		\$27,926	\$0 \$0	\$27,926	
	•	ŀ	\$350,146	\$0 \$0	\$350,146
Digital Teaching and Learning	5		\$311,328	ŞU	\$311,328
II: LEEWAY PROGRAMS			644 770 070	614 770 070	*~
Voted Local Levy Program, N		· ·	\$14,770,372	\$14,770,372	\$0
Board Local Levy Program, N			\$5,168,623	\$5,168,623	\$0
	т	DTAL:	\$106,955,526	\$34,125,000	\$72,830,526

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$72,830,526

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001300	etaneta	District Sun	-	
Board Local Levy Rate:	0.001848		FY 2025 Final		
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.007084		Provo	38	
Basic Rate % of Total Rate	19.88%				
Total Local Taxes Collected:	\$ 80,335,855		Local & State	Less Local	State
Basic Levy Revenues:	\$ 15,967,375		Amount	Less Local	Support
Recapture:	\$ 13,307,373	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 1,365,127	WI 03	Generated	Amount	Anount
I: BASIC SCHOOL PROGRAMS:	\$ 1,303,127				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		13,143.371	\$59,066,309	\$15,967,375	\$43,098,934
Foreign Exchange Students	*	9.000	\$40,446	\$0	\$40,446
Nec. Existent Small Schools		0.000	\$40,440	\$0	\$40,440
Professional Staff	·	1,041.212	\$4,679,206	\$0	\$4,679,206
B. RESTRICTED BASIC SCHOOL PRO	CERAM	1,041.212	\$4,079,200	ŞU	\$4,079,200
Special Education - Add-On		1,896.775	\$8,524,108	\$0	\$8,524,108
•		239.528	\$1,076,438	\$0	
Special Education - Self-Col					\$1,076,438
Special Education - Pre-Sch		232.574	\$1,045,188	\$0	\$1,045,188
Special Education - Extende		7.849	\$35,275	\$0	\$35,275
Special Education - Impact	Ald	36.897	\$165,817	\$0	\$165,817
Special Education - EYSE*		22.734	\$102,168	\$0	\$102,168
Career & Technical Educati	on - Add-On*	525.050	\$2,359,571	\$0	\$2,359,571
Students At-Risk - Add-on		771.390	\$3,466,627	\$0	\$3,466,627
		822.588 18,748.968	\$3,696,713	\$0 \$15,967,375	\$3,696,713
TOTAL BASIC SCHOOL PROGRAM (A		16,746.906	\$84,257,866	\$15,907,575	\$68,290,491
C. RELATED TO BASIC PROGRAM,	EIC.		¢1.001.045	ćo	61 CE1 04E
Pupil Transportation*		-	\$1,651,845	\$0	\$1,651,845
Flexible Allocation - WPU D		-	\$34,982	\$0	\$34,982
Students At-Risk - Gang Pre	evention and Intervention*	-	\$0	\$0	\$0
Youth-in-Care*		\$4,264,386	\$0	\$4,264,386	
Adult Education*		\$699,835	\$0	\$699,835	
Adult Education - Corrections Institutions*		\$0	\$0	\$0	
Adult Education - Supplemental*		\$170,195	\$0	\$170,195	
Enhancement for Accelerat	ted Students*	-	\$185,897	\$0	\$185,897
Concurrent Enrollment*		-	\$189,607	\$0	\$189,607
Educator Salary Adjustmen		-	\$9,124,863	\$0	\$9,124,863
Teacher Salary Supplement		-	\$129,116	\$0	\$129,116
Teacher Supplies and Mate		-	\$253,402	\$0	\$253,402
Effective Teachers in High I		Ļ	\$0	\$0	\$0
Grants for Professional Lea		Ļ	\$81,235	\$0	\$81,235
Educator Professional Time		Ļ	\$1,569,149	\$0	\$1,569,149
School LAND Trust Program		_	\$2,134,191	\$0	\$2,134,191
Teacher and Student Success Program*		\$3,956,061	\$0	\$3,956,061	
Student Health & Counselin	ng Support Program*	Ļ	\$471,428	\$0	\$471,428
Dual Immersion*		Ļ	\$97,114	\$0	\$97,114
Beverley Taylor Sorenson E		Ļ	\$436,500	\$0	\$436,500
Digital Teaching and Learni	ng*		\$398,792	\$0	\$398,792
II: LEEWAY PROGRAMS					
Voted Local Levy Program,	Min. Basic Growth, and Local L	evy Growth	\$15,611,330	\$14,742,605	\$868,725
Board Local Levy Program,	Min. Basic Growth, and Local L	evy Growth	\$8,406,101	\$7,938,326	\$467,775
	TO [.]	TAL:	\$134,123,895	\$38,648,306	\$95,475,589

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$23,815
Enrollment Growth Min. Basic Growth	\$47,281
TOTAL:	\$71,096
TOTAL STATE SUPPORT FUNDING	\$95,546,685

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progra	am
Voted Local Levy Rate:	0.000885	o tan o ta	District Sun	-	
Board Local Levy Rate:	0.001453		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.005517		Logan	39	
Basic Rate % of Total Rate	25.52%				
Total Local Taxes Collected:	\$ 32,684,379		Local & State	Less Local	State
Basic Levy Revenues:	\$ 8,341,419		Amount	Less Local	Support
Recapture:	\$ 0,541,415 \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 804,233	WFOS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 604,255				
A: REGULAR BASIC SCHOOL PROGRA	MS				
Grades K-12		4,986.318	\$22,408,515	\$8,341,419	\$14,067,096
Foreign Exchange Students*		4,980.318	\$22,408,515	\$0	\$14,007,090
Nec. Existent Small Schools		0.000	\$17,976	\$0	\$17,970 \$0
Professional Staff		387.409	\$1,741,015	\$0	ېن \$1,741,015
B. RESTRICTED BASIC SCHOOL PROG	DAM	587.409	\$1,741,015	ŞU	\$1,741,015
		721.450	\$2,242,10C	<u> </u>	\$3,242,196
Special Education - Add-On	ined		\$3,242,196	\$0 ¢0	
Special Education - Self-Conta		93.050	\$418,167	\$0	\$418,167
Special Education - Pre-Schoo		159.895	\$718,567	\$0	\$718,567
Special Education - Extended		3.530	\$15,864	\$0	\$15,864
Special Education - Impact Aid	1 	15.204	\$68,327	\$0	\$68,327
Special Education - EYSE*		6.429	\$28,890	\$0	\$28,890
Career & Technical Education	- Add-On*	203.510	\$914,559	\$0	\$914,559
Class Size Reduction		356.023	\$1,599,965	\$0	\$1,599,965
		334.939	\$1,505,214	\$0	\$1,505,214
TOTAL BASIC SCHOOL PROGRAM (A an		7,271.757	\$32,679,255	\$8,341,419	\$24,337,836
C. RELATED TO BASIC PROGRAM, ETC	2.		4		4
Pupil Transportation*		_	\$1,479,502	\$0	\$1,479,502
Flexible Allocation - WPU Distribution			\$13,567	\$0	\$13,567
Students At-Risk - Gang Prevention and Intervention*			\$0	\$0	\$0
Youth-in-Care*		\$470,357	\$0	\$470,357	
Adult Education*		\$0	\$0	\$0	
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated	Students*	_	\$64,474	\$0	\$64,474
Concurrent Enrollment*		_	\$77,717	\$0	\$77,717
Educator Salary Adjustments		_	\$3,461,476	\$0	\$3,461,476
Teacher Salary Supplement*		_	\$46,347	\$0	\$46,347
Teacher Supplies and Materia			\$95,588	\$0	\$95,588
Effective Teachers in High Pov	•		\$0	\$0	\$0
Grants for Professional Learni	ng*		\$36,007	\$0	\$36,007
Educator Professional Time*			\$619,153	\$0	\$619,153
School LAND Trust Program*		\$954,967	\$0	\$954,967	
Teacher and Student Success	Program*		\$1,527,033	\$0	\$1,527,033
Student Health & Counseling Support Program*		\$179,096	\$0	\$179,096	
Dual Immersion*		\$33,984	\$0	\$33,984	
Beverley Taylor Sorenson Eler	nentary Arts*		\$144,500	\$0	\$144,500
Digital Teaching and Learning	*		\$178,412	\$0	\$178,412
II: LEEWAY PROGRAMS					
	in. Basic Growth, and Local I	evy Growth	\$6,706,886	\$5,243,008	\$1,463,878
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth Board Local Levy Program, Min. Basic Growth, and Local Levy Growth					
Board Local Levy Program M	in, Basic Growth, and Local I	evy Growth	\$3,317,610	\$3,317,610	\$0

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$35,183,894

Value of WPU:	\$4,494	Utah Sta	te-Sunnorted Mini	mum School Progra	am
Voted Local Levy Rate:	0.001021	otan sta	District Sun	-	
Board Local Levy Rate:	0.001136		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.004498		Murray	40	
Basic Rate % of Total Rate	31.30%				
Total Local Taxes Collected:	\$ 32,575,116		Local & State	Less Local	State
Basic Levy Revenues:	\$ 10,196,924		Amount	EC35 EOCUI	Support
Recapture:	\$ 10,190,924 \$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 314,785	WFOS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 514,765				
A: REGULAR BASIC SCHOOL PROGRA	MS				
Grades K-12		5,472.498	\$24,593,405	\$10,196,924	\$14,396,481
Foreign Exchange Students*		6.000	\$26,964	\$10,190,924	\$26,964
Nec. Existent Small Schools		0.000	\$20,904	\$0	\$20,904 \$0
Professional Staff		529.791	\$2,380,882	\$0	\$0 \$2,380,882
B. RESTRICTED BASIC SCHOOL PROG	DAM	529.791	\$2,380,882	<u>ې</u> ن	\$2,380,882
		859.152	\$3,861,028	<u> </u>	¢2 961 029
Special Education - Add-On				\$0 ¢0	\$3,861,028
Special Education - Self-Conta		80.050	\$359,745	\$0	\$359,745
Special Education - Pre-Schoo		65.411	\$293,959	\$0	\$293,959
Special Education - Extended		4.093	\$18,395	\$0	\$18,395
Special Education - Impact Ai	d	18.033	\$81,039	\$0	\$81,039
Special Education - EYSE*		9.396	\$42,226	\$0	\$42,226
Career & Technical Education	n - Add-On*	241.760	\$1,086,490	\$0	\$1,086,490
Students At-Risk - Add-on		307.840	\$1,383,433	\$0	\$1,383,433
		351.228	\$1,578,420	\$0	\$1,578,420
TOTAL BASIC SCHOOL PROGRAM (A an		7,945.252	\$35,705,986	\$10,196,924	\$25,509,062
C. RELATED TO BASIC PROGRAM, ET	С.		t		
Pupil Transportation*			\$478,888	\$0	\$478,888
Flexible Allocation - WPU Distribution			\$14,824	\$0	\$14,824
Students At-Risk - Gang Preve	ention and Intervention*	_	\$186,658	\$0	\$186,658
Youth-in-Care*		\$250,738	\$0	\$250,738	
Adult Education*		\$0	\$0	\$0	
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated	d Students*		\$59,774	\$0	\$59,774
Concurrent Enrollment*			\$85,642	\$0	\$85,642
Educator Salary Adjustments			\$3,860,115	\$0	\$3,860,115
Teacher Salary Supplement*			\$85,442	\$0	\$85,442
Teacher Supplies and Materia		L	\$103,910	\$0	\$103,910
Effective Teachers in High Po	•		\$0	\$0	\$0
Grants for Professional Learn	ing*		\$34,690	\$0	\$34,690
Educator Professional Time*			\$664,274	\$0	\$664,274
School LAND Trust Program*			\$1,021,683	\$0	\$1,021,683
Teacher and Student Success Program*			\$1,691,345	\$0	\$1,691,345
Student Health & Counseling Support Program*			\$210,838	\$0	\$210,838
Dual Immersion*			\$135,477	\$0	\$135,477
Beverley Taylor Sorenson Elementary Arts*			\$271,500	\$0	\$271,500
Digital Teaching and Learning	;* 		\$190,880	\$0	\$190,880
II: LEEWAY PROGRAMS					
Voted Local Levy Program. N	1in. Basic Growth, and Local I	Levy Growth	\$8,142,295	\$7,394,218	\$748,077
Board Local Levy Program, N	,	'	\$2,896,853	\$2,896,853	\$0
	IIII. BASIC GIOWIN ANNI OCALI				

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$35,603,817

Value of WPU:	\$4,494	Utah Sta	te-Supported Mini	mum School Progr	am
Voted Local Levy Rate:	0.001116	o tan o ta	District Sun	-	
Board Local Levy Rate:	0.001261		FY 2025 Final	-	
Basic Program Levy Rate:	0.001408			opulle	
Total District Levy Rate:	0.005620		Canyons	42	
Basic Rate % of Total Rate	25.05%		canyono		
Total Local Taxes Collected:	\$ 221,288,594		Local & State	Less Local	State
Basic Levy Revenues:	\$ 55,440,274		Amount		Support
Recapture:	\$ -	WPUs	Generated	Amount	Amount
Charter School Levy Amount:	\$ 2,320,673	WF 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:	\$ 2,520,075				
A: REGULAR BASIC SCHOOL PROG	RAMS				
Grades K-12		31,772.722	\$142,786,612	\$55,440,274	\$87,346,338
Foreign Exchange Students	*	20.000	\$89,880	\$0	\$89,880
Nec. Existent Small Schools		0.000	\$09,880	\$0	\$89,880 \$0
Professional Staff		2,683.174	\$12,058,183	\$0	ېن \$12,058,183
B. RESTRICTED BASIC SCHOOL PRO	CRAM	2,065.174	\$12,056,165	ŞU	\$12,056,165
		3,937.664	\$17.60F.860	¢0	\$17 COF 960
Special Education - Add-On			\$17,695,860	\$0	\$17,695,860
Special Education - Self-Cor		616.028	\$2,768,429	\$0	\$2,768,429
Special Education - Pre-Sch		542.188	\$2,436,594	\$0	\$2,436,594
Special Education - Extende		18.381	\$82,604	\$0	\$82,604
Special Education - Impact	Aid	89.789	\$403,513	\$0	\$403,513
Special Education - EYSE*		53.830	\$241,912	\$0	\$241,912
Career & Technical Education	on - Add-On*	1,378.260	\$6,193,912	\$0	\$6,193,912
Students At-Risk - Add-on		1,198.573	\$5,386,385	\$0	\$5,386,385
Class Size Reduction 1,957.69			\$8,797,888	\$0	\$8,797,888
TOTAL BASIC SCHOOL PROGRAM (A		44,268.306	\$198,941,772	\$55,440,274	\$143,501,498
C. RELATED TO BASIC PROGRAM,	ETC.		67.050.400	<u> </u>	67 0F0 400
Pupil Transportation*		_	\$7,959,493	\$0	\$7,959,493
Flexible Allocation - WPU D		_	\$82,501	\$0	\$82,501
Students At-Risk - Gang Pre	vention and Intervention*	_	\$330,841	\$0	\$330,841
Youth-in-Care*		\$397,289	\$0	\$397,289	
Adult Education*		\$778,044	\$0	\$778,044	
Adult Education - Corrections Institutions*			\$0	\$0	\$0
Adult Education - Supplemental*			\$0	\$0	\$0
Enhancement for Accelerated Students*			\$467,941	\$0	\$467,941
Concurrent Enrollment*			\$599,265	\$0	\$599,265
Educator Salary Adjustmen			\$21,510,651	\$0	\$21,510,651
Teacher Salary Supplement			\$202,773	\$0	\$202,773
Teacher Supplies and Mate		L	\$569,881	\$0	\$569,881
Effective Teachers in High F	•	L	\$0	\$0	\$0
Grants for Professional Lea	0		\$172,131	\$0	\$172,131
Educator Professional Time			\$3,685,624	\$0	\$3,685,624
School LAND Trust Program			\$4,865,457	\$0	\$4,865,457
Teacher and Student Succe	ss Program*		\$9,285,253	\$0	\$9,285,253
Student Health & Counseling Support Program*		\$1,111,059	\$0	\$1,111,059	
Dual Immersion*		\$1,209,325	\$0	\$1,209,325	
Beverley Taylor Sorenson E	lementary Arts*		\$1,074,800	\$0	\$1,074,800
Digital Teaching and Learni	ng*		\$909,121	\$0	\$909,121
II: LEEWAY PROGRAMS					
				¢42.042.717	ć1 433 441
Voted Local Levy Program,	Min. Basic Growth, and Local	Levy Growth	\$45,366,158	\$43,942,717	\$1,423,441
, , ,	Min. Basic Growth, and Local Min. Basic Growth, and Local		\$45,366,158 \$15,750,078	\$43,942,717 \$15,750,078	\$1,423,441

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	\$0
Foundation Guarantee Min. Basic Growth	\$0
Enrollment Growth	\$0
Enrollment Growth Min. Basic Growth	\$0
TOTAL:	\$0
TOTAL STATE SUPPORT FUNDING	\$200,136,388