

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Ogden Prep**

WPU Value:	\$4,280		
Recipient ID:	68	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	955.487	\$	4,087,440.49
Professional Staff	69.017	\$	295,392.16
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	166.241	\$	711,511.48
Special Education - Self-Contained	7.233	\$	30,958.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.120	\$	4,792.34
Special Education - Impact Aid	2.972	\$	12,718.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.460	\$	6,242.00
Students At-Risk - Add-on	83.900	\$	359,092.00
Class Size Reduction	84.306	\$	360,828.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,371.736</b>	<b>\$</b>	<b>5,868,976.06</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,181,071.00
Charter School Funding Base Program		\$	117,070.00
Flexible Allocation - WPU Distribution		\$	2,595.47
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	65,312.34
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	654,186.51
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,683.64
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	110,419.44
School LAND Trust Program*		\$	148,012.64
Teacher and Student Success Program*		\$	264,408.97
Student Health & Counseling Support Program*		\$	55,696.99
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,477,433.06</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: American Prep**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	74	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	4,916.513	\$	21,032,282.00
Professional Staff	295.783	\$	1,265,953.23
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	983.978	\$	4,211,425.76
Special Education - Self-Contained	35.417	\$	151,583.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	-	\$	-
Special Education - Impact Aid	-	\$	-
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	244.540	\$	1,046,631.20
Class Size Reduction	406.479	\$	1,739,728.72
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>6,882.710</b>	<b>\$</b>	<b>29,447,604.25</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	15,986,599.00
Charter School Funding Base Program		\$	511,600.00
Flexible Allocation - WPU Distribution		\$	13,022.82
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	269,107.65
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	2,426,494.16
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	35,271.99
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	454,026.05
School LAND Trust Program*		\$	751,782.82
Teacher and Student Success Program*		\$	1,345,076.68
Student Health & Counseling Support Program*		\$	180,915.52
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>51,421,500.94</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Walden School**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	81	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	401.774	\$	1,718,751.18
Professional Staff	27.104	\$	116,004.80
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	91.853	\$	393,132.87
Special Education - Self-Contained	6.322	\$	27,059.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.964	\$	4,126.65
Special Education - Impact Aid	2.191	\$	9,376.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	18.720	\$	80,132.00
Students At-Risk - Add-on	22.380	\$	95,786.40
Class Size Reduction	26.314	\$	112,623.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>597.622</b>	<b>\$</b>	<b>2,556,992.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,312,426.00
Charter School Funding Base Program		\$	48,300.00
Flexible Allocation - WPU Distribution		\$	1,130.76
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	23,831.75
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	424,087.95
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,226.44
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	76,272.82
School LAND Trust Program*		\$	60,767.65
Teacher and Student Success Program*		\$	112,649.17
Student Health & Counseling Support Program*		\$	37,602.87
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,660,288.29</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Freedom Academy**

WPU Value:	\$4,280		
Recipient ID:	82	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,927.333	\$	8,244,864.83
Professional Staff	115.230	\$	493,184.95
Foreign Exchange Students*	6.000	\$	25,680.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	491.213	\$	2,102,390.99
Special Education - Self-Contained	9.011	\$	38,567.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.750	\$	7,492.11
Special Education - Impact Aid	6.138	\$	26,271.82
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	28.080	\$	120,195.00
Students At-Risk - Add-on	96.580	\$	413,362.40
Class Size Reduction	167.030	\$	714,888.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,848.366</b>	<b>\$</b>	<b>12,186,898.31</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	6,384,015.00
Charter School Funding Base Program		\$	204,300.00
Flexible Allocation - WPU Distribution		\$	5,389.41
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	112,390.34
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,354,551.58
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	19,494.03
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	223,305.57
School LAND Trust Program*		\$	313,958.13
Teacher and Student Success Program*		\$	527,247.72
Student Health & Counseling Support Program*		\$	86,844.09
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>21,418,394.19</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: AMES**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	83	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	548.329	\$ 2,345,940.53
Professional Staff	50.117	\$ 214,500.32
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	29.991	\$ 128,361.79
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.651	\$ 2,785.00
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	40.270	\$ 172,358.00
Students At-Risk - Add-on	12.540	\$ 53,671.20
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>682.426</b>	<b>\$ 2,919,875.85</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,437,419.00
Charter School Funding Base Program		\$ 52,900.00
Flexible Allocation - WPU Distribution		\$ 1,291.22
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 252,335.14
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,751.96
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 42,841.66
School LAND Trust Program*		\$ 65,686.94
Teacher and Student Success Program*		\$ 140,131.16
Student Health & Counseling Support Program*		\$ 38,623.10
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,954,856.03</b>

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**Utah State-Supported Minimum School Program  
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**Recipient: Pinnacle Canyon**

WPU Value:	\$4,280		
Recipient ID:	86	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	370.966	\$	1,586,916.78
Professional Staff	25.355	\$	108,518.57
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	150.301	\$	643,288.08
Special Education - Self-Contained	46.667	\$	199,733.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.711	\$	11,604.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.040	\$	4,456.00
Students At-Risk - Add-on	32.100	\$	137,388.00
Class Size Reduction	22.878	\$	97,918.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>652.545</b>	<b>\$</b>	<b>2,792,082.13</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,268,679.00
Charter School Funding Base Program		\$	46,690.00
Flexible Allocation - WPU Distribution		\$	217,196.49
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	29,978.87
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	252,369.83
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,401.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	48,505.00
School LAND Trust Program*		\$	59,031.44
Teacher and Student Success Program*		\$	132,753.27
Student Health & Counseling Support Program*		\$	37,242.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,887,930.62</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: City Academy**

WPU Value:	\$4,280		
Recipient ID:	87	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	131.357	\$	561,974.96
Professional Staff	10.085	\$	43,164.88
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	31.231	\$	133,668.05
Special Education - Self-Contained	3.578	\$	15,312.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.629	\$	2,692.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.670	\$	24,278.00
Students At-Risk - Add-on	10.660	\$	45,624.80
Class Size Reduction	3.099	\$	13,265.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>196.837</b>	<b>\$</b>	<b>842,240.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	371,854.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	372.44
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	176,351.33
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,676.94
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	30,318.72
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	38,435.38
Student Health & Counseling Support Program*		\$	28,510.80
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,578,208.18</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Soldier Hollow**

WPU Value:	\$4,280		
Recipient ID:	89	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	291.768	\$ 1,248,097.86
Professional Staff	23.375	\$ 100,047.01
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	94.850	\$ 405,956.77
Special Education - Self-Contained	12.544	\$ 53,690.22
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.817	\$ 3,497.93
Special Education - Impact Aid	1.453	\$ 6,219.83
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	6.400	\$ 27,392.00
Class Size Reduction	30.295	\$ 129,661.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>461.503</b>	<b>\$ 1,974,563.22</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 874,951.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 873.21
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 14,114.36
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 225,506.62
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,301.07
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 40,836.34
School LAND Trust Program*		\$ 48,469.44
Teacher and Student Success Program*		\$ 83,965.19
Student Health & Counseling Support Program*		\$ 35,052.29
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 3,341,632.74</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Utah Arts Academy**

WPU Value:	\$4,280		
Recipient ID:	91	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	300.817	\$ 1,286,947.59
Professional Staff	27.960	\$ 119,668.79
Foreign Exchange Students*	2.000	\$ 8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	37.101	\$ 158,793.96
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.716	\$ 3,063.50
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	4.670	\$ 20,000.00
Students At-Risk - Add-on	11.900	\$ 74,841.31
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>385.692</b>	<b>\$ 1,674,134.15</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 859,327.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 729.77
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 195,725.24
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,960.78
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 33,202.29
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 76,872.88
Student Health & Counseling Support Program*		\$ 33,221.87
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,963,622.54</b>

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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Uintah River High**

WPU Value:	\$4,280		
Recipient ID:	92	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	92.407	\$	395,352.51
Professional Staff	7.880	\$	33,726.09
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	20.842	\$	89,203.05
Special Education - Self-Contained	0.067	\$	285.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.282	\$	1,206.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.800	\$	29,104.00
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>128.805</b>	<b>\$</b>	<b>551,136.81</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	240,611.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	42,872.23
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	109,291.80
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	1,618.72
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	18,822.32
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	23,603.97
Student Health & Counseling Support Program*		\$	27,250.51
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,102,655.93</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: John Hancock**

WPU Value:	\$4,280		
Recipient ID:	93	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	528.922	\$	2,263,419.12
Professional Staff	38.392	\$	164,318.02
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	194.127	\$	830,863.76
Special Education - Self-Contained	7.606	\$	32,551.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.700	\$	41,516.00
Class Size Reduction	54.016	\$	231,189.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>834.245</b>	<b>\$</b>	<b>3,570,202.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,874,894.00
Charter School Funding Base Program		\$	69,000.00
Flexible Allocation - WPU Distribution		\$	1,578.48
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	25,485.66
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	133,198.24
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	1,983.15
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	24,975.04
School LAND Trust Program*		\$	94,897.12
Teacher and Student Success Program*		\$	56,694.04
Student Health & Counseling Support Program*		\$	30,521.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,883,429.00</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Thomas Edison - North**

WPU Value:	\$4,280		
Recipient ID:	94	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,013.691	\$	4,336,159.81
Professional Staff	77.179	\$	330,324.11
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	256.302	\$	1,096,973.74
Special Education - Self-Contained	54.528	\$	233,378.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	5.292	\$	22,651.32
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	11.880	\$	50,837.00
Students At-Risk - Add-on	38.560	\$	165,036.80
Class Size Reduction	108.513	\$	464,437.24
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,566.472</b>	<b>\$</b>	<b>6,702,057.91</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,806,036.00
Charter School Funding Base Program		\$	140,070.00
Flexible Allocation - WPU Distribution		\$	2,963.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	58,032.22
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	703,390.54
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,813.82
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	113,464.50
School LAND Trust Program*		\$	176,226.19
Teacher and Student Success Program*		\$	308,544.19
Student Health & Counseling Support Program*		\$	61,548.33
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>12,082,147.62</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Timpanogos Academy**

WPU Value:	\$4,280		
Recipient ID:	95	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	442.625	\$	1,893,396.31
Professional Staff	32.045	\$	137,151.50
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	93.235	\$	399,046.07
Special Education - Self-Contained	7.861	\$	33,645.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.856	\$	3,664.36
Special Education - Impact Aid	1.648	\$	7,055.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.900	\$	38,092.00
Class Size Reduction	47.762	\$	204,419.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>634.933</b>	<b>\$</b>	<b>2,716,470.77</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,618,659.00
Charter School Funding Base Program		\$	59,570.00
Flexible Allocation - WPU Distribution		\$	1,201.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,124.97
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	256,604.26
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,864.35
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,329.21
School LAND Trust Program*		\$	75,236.14
Teacher and Student Success Program*		\$	123,073.39
Student Health & Counseling Support Program*		\$	40,603.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,957,737.01</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Salt Lake Arts**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	97	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	381.984	\$	1,634,081.38
Professional Staff	37.984	\$	162,569.97
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	46.744	\$	200,066.31
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.080	\$	34,582.40
Class Size Reduction	37.950	\$	162,425.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>515.224</b>	<b>\$</b>	<b>2,204,349.43</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,271,803.00
Charter School Funding Base Program		\$	46,805.00
Flexible Allocation - WPU Distribution		\$	974.86
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	274,025.78
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,803.67
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	43,364.00
School LAND Trust Program*		\$	58,452.70
Teacher and Student Success Program*		\$	100,663.75
Student Health & Counseling Support Program*		\$	37,122.76
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,041,364.95</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Fast Forward**

WPU Value:	\$4,280		
Recipient ID:	98	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	558.318	\$ 2,388,761.94
Professional Staff	43.040	\$ 184,212.12
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	111.321	\$ 476,454.39
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	1.800	\$ 7,705.16
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	41.590	\$ 177,981.00
Students At-Risk - Add-on	20.200	\$ 86,456.00
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>776.798</b>	<b>\$ 3,323,829.61</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 937,447.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 1,469.78
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 248,022.11
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,686.71
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 50,091.79
School LAND Trust Program*		\$ 60,767.65
Teacher and Student Success Program*		\$ 145,273.37
Student Health & Counseling Support Program*		\$ 37,602.87
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,848,190.89</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: NUAMES**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	A1	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,324.069	\$	5,664,775.90
Professional Staff	125.086	\$	535,370.02
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	47.636	\$	203,880.18
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.911	\$	3,899.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	157.850	\$	675,607.00
Students At-Risk - Add-on	19.340	\$	82,775.20
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,675.420</b>	<b>\$</b>	<b>7,168,566.30</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,481,054.00
Charter School Funding Base Program		\$	128,110.00
Flexible Allocation - WPU Distribution		\$	3,170.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	646,781.29
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,554.44
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	107,529.28
School LAND Trust Program*		\$	162,047.08
Teacher and Student Success Program*		\$	336,613.23
Student Health & Counseling Support Program*		\$	58,607.66
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>12,102,033.34</b>

\*This program requires LEA action before funds can be received or spent.  
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**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Ranches Academy**

WPU Value:	\$4,280		
Recipient ID:	A2	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	304.834	\$	1,303,953.45
Professional Staff	28.822	\$	123,360.06
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	71.940	\$	307,904.65
Special Education - Self-Contained	4.000	\$	17,120.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.796	\$	3,405.48
Special Education - Impact Aid	1.345	\$	5,755.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.400	\$	44,512.00
Class Size Reduction	33.700	\$	144,236.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>455.837</b>	<b>\$</b>	<b>1,950,248.20</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,140,561.00
Charter School Funding Base Program		\$	41,975.00
Flexible Allocation - WPU Distribution		\$	862.49
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	15,304.84
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	195,725.24
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,936.31
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,543.19
School LAND Trust Program*		\$	53,244.04
Teacher and Student Success Program*		\$	89,107.35
Student Health & Counseling Support Program*		\$	36,042.52
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,558,550.18</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: DaVinci Academy**

WPU Value:	\$4,280		
Recipient ID:	A3	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,154.779	\$	4,940,055.63
Professional Staff	84.633	\$	362,228.39
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	183.645	\$	786,002.46
Special Education - Self-Contained	6.489	\$	27,772.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.245	\$	5,328.60
Special Education - Impact Aid	3.601	\$	15,410.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.170	\$	26,396.00
Students At-Risk - Add-on	46.520	\$	199,105.60
Class Size Reduction	81.075	\$	347,002.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,568.157</b>	<b>\$</b>	<b>6,709,301.96</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,759,163.00
Charter School Funding Base Program		\$	138,345.00
Flexible Allocation - WPU Distribution		\$	2,967.12
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	60,285.22
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	763,369.99
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	11,542.16
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	133,064.56
School LAND Trust Program*		\$	173,477.18
Teacher and Student Success Program*		\$	325,513.44
Student Health & Counseling Support Program*		\$	60,978.20
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>12,138,007.82</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Summit Academy**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	A4	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,815.065	\$	7,764,444.14
Professional Staff	132.140	\$	565,558.05
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	555.580	\$	2,377,883.36
Special Education - Self-Contained	14.544	\$	62,250.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	6.095	\$	26,086.15
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	12.130	\$	51,909.00
Students At-Risk - Add-on	43.660	\$	186,864.80
Class Size Reduction	188.123	\$	805,165.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,767.866</b>	<b>\$</b>	<b>11,842,420.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	6,318,394.00
Charter School Funding Base Program		\$	202,200.00
Flexible Allocation - WPU Distribution		\$	5,237.10
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	89,078.00
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,372,858.33
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	19,281.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	219,280.11
School LAND Trust Program*		\$	291,974.11
Teacher and Student Success Program*		\$	543,179.73
Student Health & Counseling Support Program*		\$	85,553.79
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>20,989,457.26</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Itineris**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	A5	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	403.014	\$ 1,724,243.44
Professional Staff	39.277	\$ 168,104.80
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	9.981	\$ 42,717.35
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.108	\$ 464.17
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	43.660	\$ 186,881.00
Students At-Risk - Add-on	13.600	\$ 58,208.00
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>510.168</b>	<b>\$ 2,182,877.77</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,084,314.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 965.29
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 230,884.59
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,427.33
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 37,914.87
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 110,212.67
Student Health & Counseling Support Program*		\$ 34,872.25
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 3,772,917.33</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: North Davis Prep**

WPU Value:	\$4,280		
Recipient ID:	A6	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	860.230	\$	3,679,873.35
Professional Staff	51.802	\$	221,713.48
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	115.858	\$	495,872.07
Special Education - Self-Contained	3.844	\$	16,454.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.429	\$	10,397.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.970	\$	25,528.00
Students At-Risk - Add-on	37.360	\$	159,900.80
Class Size Reduction	82.103	\$	351,402.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,160.125</b>	<b>\$</b>	<b>4,963,400.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,996,706.00
Charter School Funding Base Program		\$	110,285.00
Flexible Allocation - WPU Distribution		\$	2,195.08
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	40,663.50
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	650,259.17
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,111.87
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	104,459.51
School LAND Trust Program*		\$	138,318.75
Teacher and Student Success Program*		\$	231,047.98
Student Health & Counseling Support Program*		\$	53,686.54
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,300,133.68</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Moab Charter**

WPU Value:	\$4,280		
Recipient ID:	A7	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	55.971	\$	239,431.80
Professional Staff	3.358	\$	14,373.35
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	32.231	\$	137,949.29
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.610	\$	2,610.34
Special Education - Impact Aid	0.412	\$	1,763.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.120	\$	39,033.60
Class Size Reduction	6.252	\$	26,757.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>107.954</b>	<b>\$</b>	<b>461,919.38</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	203,114.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	35,932.10
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	4,163.54
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	50,189.19
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	717.77
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	13,511.60
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	21,919.69
Student Health & Counseling Support Program*		\$	26,860.42
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>905,776.25</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: East Hollywood High**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	A8	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	325.484	\$	1,392,497.18
Professional Staff	18.453	\$	78,978.81
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	74.456	\$	318,673.45
Special Education - Self-Contained	3.378	\$	14,456.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.453	\$	6,219.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	38.510	\$	164,833.00
Students At-Risk - Add-on	20.300	\$	86,884.00
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>482.562</b>	<b>\$</b>	<b>2,064,802.17</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	899,949.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	913.06
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	204,575.78
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,023.91
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	38,783.24
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	98,951.25
Student Health & Counseling Support Program*		\$	33,611.96
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,432,058.93</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: SUCCESS Academy**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	A9	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	542.783	\$ 2,322,144.94
Professional Staff	56.017	\$ 239,751.87
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	2.958	\$ 12,659.05
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.043	\$ 185.67
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	29.060	\$ 124,371.00
Students At-Risk - Add-on	13.560	\$ 58,036.80
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>644.949</b>	<b>\$ 2,759,408.33</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,515,540.00
Charter School Funding Base Program		\$ 55,775.00
Flexible Allocation - WPU Distribution		\$ 1,220.31
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 180,664.75
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,681.18
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 30,378.03
School LAND Trust Program*		\$ 94,897.12
Teacher and Student Success Program*		\$ 135,199.92
Student Health & Counseling Support Program*		\$ 39,523.31
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,815,287.95</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
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**Recipient: UCAS**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	1B	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	645.267	\$	2,760,638.67
Professional Staff	57.157	\$	244,633.17
Foreign Exchange Students*	4.000	\$	17,120.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	10.978	\$	46,987.73
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.174	\$	742.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	45.240	\$	193,620.00
Students At-Risk - Add-on	13.920	\$	59,577.60
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>777.264</b>	<b>\$</b>	<b>3,325,578.84</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,724,903.00
Charter School Funding Base Program		\$	63,480.00
Flexible Allocation - WPU Distribution		\$	1,470.67
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	326,965.57
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,861.23
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	55,694.16
School LAND Trust Program*		\$	79,866.06
Teacher and Student Success Program*		\$	176,984.35
Student Health & Counseling Support Program*		\$	41,563.77
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,801,367.66</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Lincoln Academy**

WPU Value:	\$4,280		
Recipient ID:	2B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	834.236	\$	3,568,701.77
Professional Staff	66.790	\$	285,860.65
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	113.488	\$	485,727.10
Special Education - Self-Contained	7.389	\$	31,624.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.960	\$	4,108.16
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.140	\$	26,282.00
Students At-Risk - Add-on	21.920	\$	93,817.60
Class Size Reduction	75.053	\$	321,228.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,128.145</b>	<b>\$</b>	<b>4,826,633.73</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,843,590.00
Charter School Funding Base Program		\$	104,650.00
Flexible Allocation - WPU Distribution		\$	2,134.57
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	38,319.13
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	424,710.88
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,997.59
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	82,598.73
School LAND Trust Program*		\$	132,386.67
Teacher and Student Success Program*		\$	224,684.98
Student Health & Counseling Support Program*		\$	52,456.25
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,738,162.52</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Beehive Science & Tech**

WPU Value:	\$4,280		
Recipient ID:	3B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	832.184	\$	3,560,477.94
Professional Staff	70.408	\$	301,347.38
Foreign Exchange Students*	2.000	\$	8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	190.316	\$	814,552.32
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.193	\$	5,105.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	30.640	\$	131,159.00
Students At-Risk - Add-on	19.840	\$	84,915.20
Class Size Reduction	56.271	\$	240,839.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,203.380</b>	<b>\$</b>	<b>5,149,215.70</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,609,228.00
Charter School Funding Base Program		\$	96,025.00
Flexible Allocation - WPU Distribution		\$	2,276.92
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	37,015.38
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	407,073.55
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,027.60
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	71,809.22
School LAND Trust Program*		\$	82,654.69
Teacher and Student Success Program*		\$	182,089.88
Student Health & Counseling Support Program*		\$	44,054.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,687,470.28</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Wasatch Peak**

WPU Value:	\$4,280		
Recipient ID:	4B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	428.587	\$ 1,833,380.74
Professional Staff	27.588	\$ 118,077.56
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	73.227	\$ 313,411.30
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.830	\$ 3,553.41
Special Education - Impact Aid	1.518	\$ 6,498.33
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	15.240	\$ 65,227.20
Class Size Reduction	44.709	\$ 191,355.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>591.699</b>	<b>\$ 2,531,504.24</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,518,664.00
Charter School Funding Base Program		\$ 55,890.00
Flexible Allocation - WPU Distribution		\$ 1,090.72
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 19,354.39
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 286,766.33
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 4,119.00
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 46,364.57
School LAND Trust Program*		\$ 70,172.17
Teacher and Student Success Program*		\$ 110,761.72
Student Health & Counseling Support Program*		\$ 39,553.32
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,684,240.45</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: North Star Academy**

WPU Value:	\$4,280		
Recipient ID:	5B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	492.240	\$	2,105,736.75
Professional Staff	39.382	\$	168,554.55
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	51.940	\$	222,304.99
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.744	\$	3,183.58
Special Education - Impact Aid	1.085	\$	4,641.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.200	\$	5,151.00
Students At-Risk - Add-on	9.200	\$	39,376.00
Class Size Reduction	44.098	\$	188,741.23
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>640.889</b>	<b>\$</b>	<b>2,741,969.77</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,646,782.00
Charter School Funding Base Program		\$	60,605.00
Flexible Allocation - WPU Distribution		\$	1,212.63
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,430.76
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	319,538.23
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,800.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,110.29
School LAND Trust Program*		\$	76,104.25
Teacher and Student Success Program*		\$	127,394.09
Student Health & Counseling Support Program*		\$	40,783.60
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,090,730.67</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Reagan Academy**

WPU Value:	\$4,280		
Recipient ID:	7B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	585.306	\$	2,503,734.96
Professional Staff	39.023	\$	167,020.24
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	103.482	\$	442,902.67
Special Education - Self-Contained	6.011	\$	25,727.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.908	\$	3,886.26
Special Education - Impact Aid	1.909	\$	8,169.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	20.120	\$	86,113.60
Class Size Reduction	62.741	\$	268,530.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>819.500</b>	<b>\$</b>	<b>3,506,084.73</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,124,880.00
Charter School Funding Base Program		\$	78,200.00
Flexible Allocation - WPU Distribution		\$	1,550.58
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	28,667.39
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	430,670.31
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,245.38
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	68,027.62
School LAND Trust Program*		\$	99,398.52
Teacher and Student Success Program*		\$	165,573.25
Student Health & Counseling Support Program*		\$	45,614.70
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,554,912.48</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: American Leadership**

WPU Value:	\$4,280		
Recipient ID:	8B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,627.751	\$	6,963,521.94
Professional Staff	110.670	\$	473,666.13
Foreign Exchange Students*	2.000	\$	8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	228.376	\$	977,447.56
Special Education - Self-Contained	5.000	\$	21,400.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.448	\$	6,197.70
Special Education - Impact Aid	4.620	\$	19,773.49
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	43.350	\$	185,517.00
Students At-Risk - Add-on	72.900	\$	312,012.00
Class Size Reduction	107.274	\$	459,131.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,203.389</b>	<b>\$</b>	<b>9,427,227.76</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,062,215.00
Charter School Funding Base Program		\$	186,300.00
Flexible Allocation - WPU Distribution		\$	4,169.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	76,659.14
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	952,434.56
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	14,110.62
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	157,443.11
School LAND Trust Program*		\$	235,402.32
Teacher and Student Success Program*		\$	435,137.83
Student Health & Counseling Support Program*		\$	73,821.12
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>16,624,920.51</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Navigator Pointe**

WPU Value:	\$4,280		
Recipient ID:	9B	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	348.604	\$	1,491,201.69
Professional Staff	22.957	\$	98,256.13
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	71.983	\$	308,087.19
Special Education - Self-Contained	6.956	\$	29,769.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.236	\$	5,291.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	5.160	\$	26,206.96
Class Size Reduction	37.649	\$	161,139.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>495.072</b>	<b>\$</b>	<b>2,122,212.02</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,284,303.00
Charter School Funding Base Program		\$	47,265.00
Flexible Allocation - WPU Distribution		\$	936.73
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,044.43
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	289,799.31
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,199.09
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,383.82
School LAND Trust Program*		\$	59,465.49
Teacher and Student Success Program*		\$	101,801.36
Student Health & Counseling Support Program*		\$	37,332.81
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,016,743.06</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Odyssey**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	1C	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	311.342	\$	1,331,817.64
Professional Staff	26.114	\$	111,769.24
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	73.733	\$	315,578.71
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.128	\$	4,827.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.480	\$	57,694.40
Class Size Reduction	34.646	\$	148,286.81
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>460.971</b>	<b>\$</b>	<b>1,972,233.13</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,153,060.00
Charter School Funding Base Program		\$	42,435.00
Flexible Allocation - WPU Distribution		\$	872.21
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	16,196.27
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	242,307.47
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,646.41
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,599.44
School LAND Trust Program*		\$	52,375.93
Teacher and Student Success Program*		\$	95,442.55
Student Health & Counseling Support Program*		\$	35,862.47
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,657,030.89</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: InTech Collegiate HS**

WPU Value:	\$4,280		
Recipient ID:	2C	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	240.534	\$ 1,029,049.12
Professional Staff	20.611	\$ 88,214.94
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	20.518	\$ 87,819.12
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.434	\$ 1,856.67
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	48.290	\$ 206,685.00
Students At-Risk - Add-on	9.820	\$ 42,029.60
Class Size Reduction	5.846	\$ 25,021.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>346.581</b>	<b>\$ 1,482,934.59</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 640,589.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 655.77
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 137,809.72
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,029.32
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 25,128.28
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 69,561.09
Student Health & Counseling Support Program*		\$ 31,541.49
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,477,697.83</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Entheos Academy**

WPU Value:	\$4,280		
Recipient ID:	3C	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	925.075	\$	3,957,207.45
Professional Staff	58.874	\$	251,981.34
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	207.797	\$	889,370.33
Special Education - Self-Contained	3.967	\$	16,977.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.210	\$	5,180.67
Special Education - Impact Aid	3.427	\$	14,667.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	2.350	\$	10,044.00
Students At-Risk - Add-on	67.580	\$	289,242.40
Class Size Reduction	97.510	\$	417,344.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,367.790</b>	<b>\$</b>	<b>5,852,015.73</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,290,440.00
Charter School Funding Base Program		\$	121,095.00
Flexible Allocation - WPU Distribution		\$	2,588.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	59,970.27
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	448,473.56
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,717.47
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	86,828.52
School LAND Trust Program*		\$	152,787.24
Teacher and Student Success Program*		\$	266,928.76
Student Health & Counseling Support Program*		\$	56,687.22
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,344,531.77</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Lakeview**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	4C	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	893.380	\$	3,821,644.41
Professional Staff	66.647	\$	285,250.17
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	129.396	\$	553,815.44
Special Education - Self-Contained	5.833	\$	24,966.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.102	\$	4,718.38
Special Education - Impact Aid	2.885	\$	12,346.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.420	\$	6,064.00
Students At-Risk - Add-on	16.660	\$	71,304.80
Class Size Reduction	84.649	\$	362,299.55
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,201.972</b>	<b>\$</b>	<b>5,142,410.24</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,162,322.00
Charter School Funding Base Program		\$	116,380.00
Flexible Allocation - WPU Distribution		\$	2,274.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	37,978.34
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	535,059.00
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,993.30
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	85,683.33
School LAND Trust Program*		\$	146,131.74
Teacher and Student Success Program*		\$	238,777.58
Student Health & Counseling Support Program*		\$	55,306.90
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,530,316.69</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Legacy Preparatory**

WPU Value:	\$4,280		
Recipient ID:	5C	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	866.729	\$	3,707,721.19
Professional Staff	57.837	\$	247,540.45
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	153.753	\$	658,063.52
Special Education - Self-Contained	7.744	\$	33,146.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.133	\$	4,847.82
Special Education - Impact Aid	3.037	\$	12,996.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.370	\$	5,865.00
Students At-Risk - Add-on	10.540	\$	50,204.40
Class Size Reduction	79.295	\$	339,382.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,181.438</b>	<b>\$</b>	<b>5,059,768.17</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,937,335.00
Charter School Funding Base Program		\$	108,100.00
Flexible Allocation - WPU Distribution		\$	2,235.41
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	36,364.80
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	608,695.13
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,051.68
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	99,361.35
School LAND Trust Program*		\$	136,003.80
Teacher and Student Success Program*		\$	226,902.12
Student Health & Counseling Support Program*		\$	53,206.43
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,277,023.89</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Monticello**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	7C	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	975.134	\$	4,171,409.14
Professional Staff	65.408	\$	279,945.76
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	232.826	\$	996,493.81
Special Education - Self-Contained	1.717	\$	7,347.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.146	\$	4,903.29
Special Education - Impact Aid	3.102	\$	13,275.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.290	\$	5,508.00
Students At-Risk - Add-on	64.320	\$	275,289.60
Class Size Reduction	100.297	\$	429,270.43
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,445.239</b>	<b>\$</b>	<b>6,183,442.52</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,393,559.00
Charter School Funding Base Program		\$	124,890.00
Flexible Allocation - WPU Distribution		\$	2,734.55
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	59,956.75
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	600,957.82
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	8,821.18
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	98,962.59
School LAND Trust Program*		\$	156,693.74
Teacher and Student Success Program*		\$	259,355.95
Student Health & Counseling Support Program*		\$	57,497.40
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,946,871.50</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Mountainville**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	8C	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	679.040	\$	2,904,788.27
Professional Staff	43.118	\$	184,545.25
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	133.321	\$	570,613.61
Special Education - Self-Contained	4.750	\$	20,330.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.960	\$	4,108.16
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	11.200	\$	47,936.00
Class Size Reduction	68.628	\$	293,727.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>943.186</b>	<b>\$</b>	<b>4,035,331.90</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,343,618.00
Charter School Funding Base Program		\$	86,250.00
Flexible Allocation - WPU Distribution		\$	1,784.61
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	28,342.00
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	426,726.43
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,473.02
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	67,169.14
School LAND Trust Program*		\$	108,803.04
Teacher and Student Success Program*		\$	172,364.19
Student Health & Counseling Support Program*		\$	47,565.14
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>7,324,427.47</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Paradigm High**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	9C	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	377.315	\$	1,614,214.71
Professional Staff	27.347	\$	117,044.19
Foreign Exchange Students*	1.000	\$	4,280.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	70.192	\$	300,420.31
Special Education - Self-Contained	2.206	\$	9,439.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.280	\$	5,477.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.280	\$	43,998.40
Class Size Reduction	8.277	\$	35,425.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>498.424</b>	<b>\$</b>	<b>2,132,558.75</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,090,564.00
Charter School Funding Base Program		\$	40,135.00
Flexible Allocation - WPU Distribution		\$	943.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	267,182.86
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,827.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,284.39
School LAND Trust Program*		\$	50,205.66
Teacher and Student Success Program*		\$	115,957.82
Student Health & Counseling Support Program*		\$	35,412.37
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,786,070.92</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Renaissance**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	1D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	663.426	\$	2,837,928.70
Professional Staff	40.928	\$	175,171.60
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	129.059	\$	552,373.81
Special Education - Self-Contained	8.289	\$	35,476.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.873	\$	3,738.32
Special Education - Impact Aid	1.735	\$	7,426.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.920	\$	59,577.60
Class Size Reduction	68.778	\$	294,368.24
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>927.009</b>	<b>\$</b>	<b>3,966,061.38</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,371,741.00
Charter School Funding Base Program		\$	87,285.00
Flexible Allocation - WPU Distribution		\$	1,754.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	29,027.50
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	496,021.09
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,438.99
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	79,013.21
School LAND Trust Program*		\$	111,118.00
Teacher and Student Success Program*		\$	181,383.47
Student Health & Counseling Support Program*		\$	48,045.25
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>7,378,888.88</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Channing Hall**

WPU Value:	\$4,280		
Recipient ID:	2D	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	506.856	\$	2,168,209.35
Professional Staff	33.157	\$	141,911.34
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	68.437	\$	292,908.87
Special Education - Self-Contained	1.189	\$	5,088.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.804	\$	3,442.46
Special Education - Impact Aid	1.388	\$	5,941.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.170	\$	5,012.00
Students At-Risk - Add-on	13.700	\$	58,636.00
Class Size Reduction	53.629	\$	229,531.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>680.330</b>	<b>\$</b>	<b>2,910,681.40</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,665,531.00
Charter School Funding Base Program		\$	61,295.00
Flexible Allocation - WPU Distribution		\$	1,287.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,982.83
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	381,840.16
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,773.45
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	61,942.45
School LAND Trust Program*		\$	82,181.02
Teacher and Student Success Program*		\$	132,492.63
Student Health & Counseling Support Program*		\$	42,043.88
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,366,051.08</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Spectrum**

WPU Value:	\$4,280		
Recipient ID:	3D	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,162.412	\$	4,972,001.21
Professional Staff	73.052	\$	312,660.70
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	3,448.062	\$	14,757,705.76
Special Education - Self-Contained	405.883	\$	1,737,180.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	6.080	\$	26,020.64
Special Education - Impact Aid	27.872	\$	119,290.78
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	50.850	\$	217,617.00
Students At-Risk - Add-on	51.060	\$	218,536.80
Class Size Reduction	65.193	\$	279,026.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>5,290.464</b>	<b>\$</b>	<b>22,640,039.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,874,725.00
Charter School Funding Base Program		\$	179,400.00
Flexible Allocation - WPU Distribution		\$	10,010.12
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	166,349.68
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,820,339.20
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	23,647.77
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	331,185.82
School LAND Trust Program*		\$	225,997.80
Teacher and Student Success Program*		\$	1,046,715.49
Student Health & Counseling Support Program*		\$	71,870.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>31,390,281.30</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Syracuse Arts**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	4D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,584.933	\$	6,780,033.39
Professional Staff	135.669	\$	580,663.68
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	497.231	\$	2,128,149.76
Special Education - Self-Contained	11.472	\$	49,101.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.750	\$	7,492.11
Special Education - Impact Aid	6.138	\$	26,271.82
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.780	\$	28,996.00
Students At-Risk - Add-on	38.200	\$	163,496.00
Class Size Reduction	147.473	\$	631,182.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,429.647</b>	<b>\$</b>	<b>10,395,386.36</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,437,194.00
Charter School Funding Base Program		\$	200,100.00
Flexible Allocation - WPU Distribution		\$	4,597.15
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	80,593.78
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,102,525.12
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	15,658.39
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	178,432.23
School LAND Trust Program*		\$	251,751.71
Teacher and Student Success Program*		\$	471,590.41
Student Health & Counseling Support Program*		\$	77,211.89
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>18,215,041.04</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: George Washington**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	5D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	890.193	\$	3,808,019.52
Professional Staff	61.385	\$	262,728.01
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	124.243	\$	531,760.96
Special Education - Self-Contained	7.917	\$	33,883.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.917	\$	3,923.24
Special Education - Impact Aid	1.952	\$	8,355.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.070	\$	25,965.00
Students At-Risk - Add-on	28.820	\$	123,349.60
Class Size Reduction	91.946	\$	393,529.78
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,213.443</b>	<b>\$</b>	<b>5,191,514.43</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,118,574.00
Charter School Funding Base Program		\$	114,770.00
Flexible Allocation - WPU Distribution		\$	2,295.96
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	41,668.98
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	525,376.40
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,377.49
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	86,877.95
School LAND Trust Program*		\$	145,118.94
Teacher and Student Success Program*		\$	231,048.76
Student Health & Counseling Support Program*		\$	55,096.86
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,519,719.77</b>

\*This program requires LEA action before funds can be received or spent.  
USB E staff contact info can be found in the Legislative Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Noah Webster**

WPU Value:	\$4,280		
Recipient ID:	6D	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	454.399	\$	1,943,754.97
Professional Staff	30.066	\$	128,681.78
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	68.232	\$	292,031.55
Special Education - Self-Contained	1.967	\$	8,417.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.796	\$	3,405.48
Special Education - Impact Aid	1.345	\$	5,755.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	29.780	\$	127,458.40
Class Size Reduction	50.093	\$	214,400.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>636.677</b>	<b>\$</b>	<b>2,723,905.29</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,687,405.00
Charter School Funding Base Program		\$	62,100.00
Flexible Allocation - WPU Distribution		\$	1,204.66
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	24,627.50
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	276,947.86
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,039.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	46,631.50
School LAND Trust Program*		\$	77,695.79
Teacher and Student Success Program*		\$	123,048.15
Student Health & Counseling Support Program*		\$	41,113.67
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,068,718.49</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Salt Lake SPA**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	7D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	238.388	\$ 1,019,898.20
Professional Staff	17.879	\$ 76,522.67
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	30.760	\$ 131,652.69
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.455	\$ 1,949.50
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	26.820	\$ 114,787.00
Students At-Risk - Add-on	7.780	\$ 33,298.40
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>322.611</b>	<b>\$ 1,380,367.46</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 634,339.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 610.41
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 151,465.82
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,214.31
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 28,512.77
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 65,525.63
Student Health & Counseling Support Program*		\$ 31,061.38
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,381,545.34</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Open Classroom**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	8D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	262.630	\$	1,123,482.43
Professional Staff	28.452	\$	121,772.56
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	53.196	\$	227,677.67
Special Education - Self-Contained	2.006	\$	8,583.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.670	\$	20,000.00
Students At-Risk - Add-on	15.460	\$	66,168.80
Class Size Reduction	26.858	\$	114,952.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>394.753</b>	<b>\$</b>	<b>1,688,981.77</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	896,824.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	746.91
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	14,233.17
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	185,024.06
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,773.19
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	29,659.61
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	76,792.84
Student Health & Counseling Support Program*		\$	33,581.96
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,016,066.06</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Canyon Rim**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	9D	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	457.308	\$	1,956,239.03
Professional Staff	35.697	\$	152,782.20
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	56.924	\$	243,633.21
Special Education - Self-Contained	2.000	\$	8,560.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.714	\$	3,054.14
Special Education - Impact Aid	0.933	\$	3,991.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.460	\$	40,488.80
Class Size Reduction	48.515	\$	207,643.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>611.549</b>	<b>\$</b>	<b>2,616,392.93</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,624,908.00
Charter School Funding Base Program		\$	59,800.00
Flexible Allocation - WPU Distribution		\$	1,157.12
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,782.17
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	237,684.24
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,518.03
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	41,302.66
School LAND Trust Program*		\$	75,091.46
Teacher and Student Success Program*		\$	119,858.55
Student Health & Counseling Support Program*		\$	40,573.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,839,068.71</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Guadalupe Schools**

WPU Value:	\$4,280		
Recipient ID:	1E	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	253.182	\$	1,083,048.61
Professional Staff	20.345	\$	87,076.66
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	29.958	\$	128,221.59
Special Education - Self-Contained	1.767	\$	7,561.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.434	\$	1,856.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	32.140	\$	151,476.71
Class Size Reduction	26.519	\$	113,502.97
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>364.873</b>	<b>\$</b>	<b>1,575,003.53</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	806,205.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	690.38
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,899.00
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	185,452.77
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,732.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,543.19
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	69,056.84
Student Health & Counseling Support Program*		\$	33,581.96
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,813,613.63</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Karl G. Maeser**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	2E	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	682.853	\$	2,921,365.79
Professional Staff	47.086	\$	201,529.48
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	64.866	\$	277,628.12
Special Education - Self-Contained	3.000	\$	12,840.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,146.59
Special Education - Impact Aid	1.041	\$	4,456.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.600	\$	41,088.00
Class Size Reduction	19.090	\$	81,703.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>828.272</b>	<b>\$</b>	<b>3,543,757.30</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,940,516.00
Charter School Funding Base Program		\$	71,415.00
Flexible Allocation - WPU Distribution		\$	1,567.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	430,591.42
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,524.65
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	69,744.58
School LAND Trust Program*		\$	90,138.69
Teacher and Student Success Program*		\$	162,561.61
Student Health & Counseling Support Program*		\$	43,694.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,360,510.69</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: C.S. Lewis Academy**

WPU Value:	\$4,280		
Recipient ID:	3E	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	259.695	\$	1,110,912.24
Professional Staff	15.808	\$	67,656.17
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	62.207	\$	266,245.90
Special Education - Self-Contained	4.822	\$	20,639.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.727	\$	3,109.61
Special Education - Impact Aid	0.998	\$	4,270.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.960	\$	106,828.80
Class Size Reduction	27.087	\$	115,933.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>396.303</b>	<b>\$</b>	<b>1,695,595.16</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	915,573.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	749.85
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,080.89
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	136,868.75
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,039.11
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	24,222.02
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	76,696.05
Student Health & Counseling Support Program*		\$	33,731.99
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,990,005.38</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Dual Immersion Academy**

WPU Value:	\$4,280		
Recipient ID:	4E	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	405.912	\$	1,736,361.01
Professional Staff	20.296	\$	86,865.15
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	56.962	\$	243,795.45
Special Education - Self-Contained	3.606	\$	15,431.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.722	\$	3,091.12
Special Education - Impact Aid	0.976	\$	4,177.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	44.140	\$	188,919.20
Class Size Reduction	44.087	\$	188,691.81
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>576.700</b>	<b>\$</b>	<b>2,467,333.02</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,359,298.00
Charter School Funding Base Program		\$	50,025.00
Flexible Allocation - WPU Distribution		\$	1,091.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	21,317.40
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	185,024.06
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,773.19
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	39,546.15
School LAND Trust Program*		\$	68,146.58
Teacher and Student Success Program*		\$	108,564.87
Student Health & Counseling Support Program*		\$	39,133.22
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,342,252.67</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Edith Bowen**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	5E	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	317.218	\$	1,356,976.07
Professional Staff	32.945	\$	141,005.20
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	60.355	\$	258,320.34
Special Education - Self-Contained	5.722	\$	24,491.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.800	\$	3,423.97
Special Education - Impact Aid	1.366	\$	5,848.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.500	\$	57,780.00
Class Size Reduction	33.167	\$	141,953.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>465.074</b>	<b>\$</b>	<b>1,989,798.75</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,118,687.00
Charter School Funding Base Program		\$	41,170.00
Flexible Allocation - WPU Distribution		\$	879.97
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	16,243.15
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	234,731.37
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,344.14
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	38,722.27
School LAND Trust Program*		\$	51,941.88
Teacher and Student Success Program*		\$	88,971.85
Student Health & Counseling Support Program*		\$	35,772.45
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,620,262.83</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Gateway Preparatory**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	7E	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	606.071	\$	2,592,603.85
Professional Staff	46.644	\$	199,637.32
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	139.033	\$	595,061.88
Special Education - Self-Contained	23.144	\$	99,058.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.094	\$	4,681.39
Special Education - Impact Aid	2.841	\$	12,161.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.260	\$	5,409.00
Students At-Risk - Add-on	42.380	\$	181,386.40
Class Size Reduction	62.132	\$	265,926.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>924.600</b>	<b>\$</b>	<b>3,955,926.12</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,109,256.00
Charter School Funding Base Program		\$	77,625.00
Flexible Allocation - WPU Distribution		\$	1,749.44
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	40,456.51
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	398,832.97
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,627.94
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	64,707.39
School LAND Trust Program*		\$	99,832.57
Teacher and Student Success Program*		\$	176,009.48
Student Health & Counseling Support Program*		\$	45,704.72
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,975,728.13</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Merit College Preparatory**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	8E	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	461.089	\$	1,972,532.42
Professional Staff	27.430	\$	117,399.27
Foreign Exchange Students*	2.000	\$	8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	141.554	\$	605,851.83
Special Education - Self-Contained	5.778	\$	24,728.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.007	\$	4,311.56
Special Education - Impact Aid	2.408	\$	10,304.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	39.220	\$	167,843.00
Students At-Risk - Add-on	22.940	\$	98,183.20
Class Size Reduction	11.479	\$	49,131.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>714.905</b>	<b>\$</b>	<b>3,058,845.98</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,440,544.00
Charter School Funding Base Program		\$	53,015.00
Flexible Allocation - WPU Distribution		\$	1,352.68
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	303,699.48
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,629.59
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	51,410.00
School LAND Trust Program*		\$	67,133.79
Teacher and Student Success Program*		\$	138,729.73
Student Health & Counseling Support Program*		\$	38,923.17
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,158,283.41</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Providence Hall**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	9E	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,121.270	\$	9,074,740.11
Professional Staff	149.658	\$	640,536.04
Foreign Exchange Students*	6.000	\$	25,680.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	487.174	\$	2,085,102.73
Special Education - Self-Contained	11.672	\$	49,957.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.699	\$	7,270.21
Special Education - Impact Aid	5.878	\$	25,157.82
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	59.730	\$	255,648.00
Students At-Risk - Add-on	48.720	\$	208,521.60
Class Size Reduction	138.597	\$	593,196.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>3,030.397</b>	<b>\$</b>	<b>12,965,809.89</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	6,712,122.00
Charter School Funding Base Program		\$	214,800.00
Flexible Allocation - WPU Distribution		\$	5,733.83
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	100,640.69
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,534,144.54
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	20,745.39
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	241,119.47
School LAND Trust Program*		\$	310,783.14
Teacher and Student Success Program*		\$	594,040.12
Student Health & Counseling Support Program*		\$	89,454.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>22,789,393.75</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Quest Academy**

WPU Value:	\$4,280		
Recipient ID:	1F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	909.532	\$	3,890,760.72
Professional Staff	55.061	\$	235,659.79
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	222.211	\$	951,064.93
Special Education - Self-Contained	10.456	\$	44,749.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	3.058	\$	13,089.49
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.410	\$	6,024.00
Students At-Risk - Add-on	25.440	\$	108,883.20
Class Size Reduction	85.286	\$	365,025.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,312.982</b>	<b>\$</b>	<b>5,617,516.25</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,162,322.00
Charter School Funding Base Program		\$	116,380.00
Flexible Allocation - WPU Distribution		\$	2,484.30
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	43,454.54
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	519,511.51
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,824.79
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	87,688.64
School LAND Trust Program*		\$	147,433.90
Teacher and Student Success Program*		\$	261,507.12
Student Health & Counseling Support Program*		\$	55,576.97
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,021,700.02</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Rockwell HS**

WPU Value:	\$4,280		
Recipient ID:	2F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	289.787	\$	1,239,796.94
Professional Staff	16.481	\$	70,538.35
Foreign Exchange Students*	3.000	\$	12,840.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	77.061	\$	329,821.66
Special Education - Self-Contained	0.289	\$	1,236.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.787	\$	3,368.49
Special Education - Impact Aid	1.301	\$	5,570.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	11.090	\$	47,462.00
Students At-Risk - Add-on	10.100	\$	43,228.00
Class Size Reduction	5.092	\$	21,792.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>414.989</b>	<b>\$</b>	<b>1,775,654.52</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	774,956.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	785.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	139,415.24
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,106.32
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	35,116.98
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	81,904.88
Student Health & Counseling Support Program*		\$	32,381.68
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,929,769.38</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Venture**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	3F	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	798.732	\$	3,417,015.22
Professional Staff	59.793	\$	255,915.90
Foreign Exchange Students*	1.000	\$	4,280.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	159.244	\$	681,562.68
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	3.362	\$	14,389.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	29.740	\$	127,287.20
Class Size Reduction	41.804	\$	178,923.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,094.202</b>	<b>\$</b>	<b>4,681,632.25</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,431,113.00
Charter School Funding Base Program		\$	89,470.00
Flexible Allocation - WPU Distribution		\$	2,070.35
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	36,363.87
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	457,371.07
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,782.89
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	83,129.30
School LAND Trust Program*		\$	112,564.84
Teacher and Student Success Program*		\$	213,298.61
Student Health & Counseling Support Program*		\$	48,345.32
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,162,141.50</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Center for Science Ed.**

WPU Value:	\$4,280		
Recipient ID:	4F	WPU	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	388.256	\$	1,661,051.58
Professional Staff	41.530	\$	177,746.88
Foreign Exchange Students*	2.000	\$	8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	62.873	\$	269,094.53
Special Education - Self-Contained	5.700	\$	24,396.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.323	\$	5,662.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.670	\$	20,000.00
Students At-Risk - Add-on	22.540	\$	96,471.20
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>529.419</b>	<b>\$</b>	<b>2,265,242.03</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,065,565.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	1,001.72
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	255,544.83
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,822.10
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,166.08
School LAND Trust Program*		\$	49,482.23
Teacher and Student Success Program*		\$	108,221.92
Student Health & Counseling Support Program*		\$	35,262.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,866,308.25</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Utah Virtual Academy**

WPU Value:	\$4,280		
Recipient ID:	5F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,731.108	\$	7,405,555.59
Professional Staff	131.676	\$	563,575.37
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	489.254	\$	2,094,006.36
Special Education - Self-Contained	36.917	\$	158,003.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	2.204	\$	9,433.72
Special Education - Impact Aid	8.416	\$	36,019.32
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	83.830	\$	358,808.00
Students At-Risk - Add-on	89.920	\$	384,857.60
Class Size Reduction	80.650	\$	345,184.11
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>2,653.975</b>	<b>\$</b>	<b>11,355,443.41</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	5,562,187.00
Charter School Funding Base Program		\$	204,700.00
Flexible Allocation - WPU Distribution		\$	5,021.60
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	120,154.28
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,312,544.50
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	19,703.32
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	209,350.73
School LAND Trust Program*		\$	259,564.69
Teacher and Student Success Program*		\$	601,187.95
Student Health & Counseling Support Program*		\$	78,832.26
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>19,728,689.74</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: The Early Light Academy**

WPU Value:	\$4,280		
Recipient ID:	6F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	906.053	\$	3,875,961.01
Professional Staff	56.653	\$	242,476.30
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	195.691	\$	837,557.95
Special Education - Self-Contained	4.411	\$	18,879.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.098	\$	4,699.88
Special Education - Impact Aid	2.863	\$	12,253.99
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.070	\$	25,965.00
Students At-Risk - Add-on	19.300	\$	82,604.00
Class Size Reduction	82.138	\$	351,550.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,274.277</b>	<b>\$</b>	<b>5,451,948.40</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,037,329.00
Charter School Funding Base Program		\$	111,780.00
Flexible Allocation - WPU Distribution		\$	2,411.07
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	40,921.18
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	594,827.06
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	8,362.79
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	101,444.11
School LAND Trust Program*		\$	140,633.71
Teacher and Student Success Program*		\$	245,274.60
Student Health & Counseling Support Program*		\$	54,166.64
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>9,789,098.57</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Excelsior Academy**

WPU Value:	\$4,280		
Recipient ID:	7F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,191.371	\$	5,096,272.62
Professional Staff	69.752	\$	298,539.54
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	388.057	\$	1,660,883.10
Special Education - Self-Contained	24.861	\$	106,405.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	4.143	\$	17,731.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	35.500	\$	151,940.00
Class Size Reduction	126.170	\$	540,007.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,840.382</b>	<b>\$</b>	<b>7,874,038.00</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,356,005.00
Charter School Funding Base Program		\$	160,310.00
Flexible Allocation - WPU Distribution		\$	3,482.20
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	61,313.92
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	767,361.53
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	11,342.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	123,561.95
School LAND Trust Program*		\$	202,269.48
Teacher and Student Success Program*		\$	367,005.95
Student Health & Counseling Support Program*		\$	66,949.56
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>13,993,639.59</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Hawthorn Academy**

WPU Value:	\$4,280		
Recipient ID:	8F	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,214.108	\$	5,193,691.64
Professional Staff	87.728	\$	375,475.93
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	341.735	\$	1,462,624.58
Special Education - Self-Contained	1.839	\$	7,870.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.232	\$	5,273.12
Special Education - Impact Aid	3.535	\$	15,131.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	6.090	\$	26,064.00
Students At-Risk - Add-on	44.880	\$	192,086.40
Class Size Reduction	118.559	\$	507,431.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,819.706</b>	<b>\$</b>	<b>7,785,649.74</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,184,139.00
Charter School Funding Base Program		\$	153,985.00
Flexible Allocation - WPU Distribution		\$	3,443.08
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	63,102.67
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	828,311.08
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	12,298.02
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	132,440.06
School LAND Trust Program*		\$	194,745.86
Teacher and Student Success Program*		\$	362,715.98
Student Health & Counseling Support Program*		\$	65,389.20
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>13,786,219.68</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Mountain Heights Academy**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	9F	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,148.055	\$	4,911,727.31
Professional Staff	94.901	\$	406,177.54
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	171.727	\$	734,989.55
Special Education - Self-Contained	1.244	\$	5,326.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.336	\$	5,716.92
Special Education - Impact Aid	4.056	\$	17,359.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	18.320	\$	78,409.60
Class Size Reduction	22.774	\$	97,471.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,462.413</b>	<b>\$</b>	<b>6,257,178.31</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,037,329.00
Charter School Funding Base Program		\$	111,780.00
Flexible Allocation - WPU Distribution		\$	2,767.04
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	851,054.80
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	12,192.07
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	133,862.07
School LAND Trust Program*		\$	140,923.08
Teacher and Student Success Program*		\$	289,313.03
Student Health & Counseling Support Program*		\$	54,226.66
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,890,626.05</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Jefferson Academy**

WPU Value:	\$4,280		
Recipient ID:	1G	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	513.999	\$	2,198,731.91
Professional Staff	33.368	\$	142,813.93
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	78.298	\$	335,114.62
Special Education - Self-Contained	7.972	\$	34,121.11
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.852	\$	3,645.87
Special Education - Impact Aid	1.627	\$	6,962.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.940	\$	55,383.20
Class Size Reduction	56.795	\$	243,082.59
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>705.850</b>	<b>\$</b>	<b>3,019,855.72</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,937,391.00
Charter School Funding Base Program		\$	71,300.00
Flexible Allocation - WPU Distribution		\$	1,335.54
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	23,859.10
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	316,350.13
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,689.95
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	52,398.65
School LAND Trust Program*		\$	85,508.77
Teacher and Student Success Program*		\$	138,771.95
Student Health & Counseling Support Program*		\$	42,734.04
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,694,194.85</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Vista at Entrada**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	2G	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,028.893	\$	4,401,435.14
Professional Staff	71.514	\$	306,079.26
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	165.767	\$	709,482.78
Special Education - Self-Contained	1.461	\$	6,253.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.033	\$	4,422.51
Special Education - Impact Aid	2.538	\$	10,861.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	4.670	\$	20,000.00
Students At-Risk - Add-on	49.000	\$	209,720.00
Class Size Reduction	96.291	\$	412,124.45
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,421.167</b>	<b>\$</b>	<b>6,080,379.21</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,499,803.00
Charter School Funding Base Program		\$	128,800.00
Flexible Allocation - WPU Distribution		\$	2,689.00
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	55,209.31
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	584,713.13
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	8,702.91
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	92,851.06
School LAND Trust Program*		\$	161,034.28
Teacher and Student Success Program*		\$	271,667.84
Student Health & Counseling Support Program*		\$	58,397.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,944,247.35</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Bear River CS**

WPU Value:	\$4,280		
Recipient ID:	3G	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	148.055	\$	633,335.96
Professional Staff	8.417	\$	36,024.64
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	37.268	\$	159,508.53
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.629	\$	2,692.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	9.320	\$	39,889.60
Class Size Reduction	15.084	\$	64,558.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>220.301</b>	<b>\$</b>	<b>942,548.44</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	531,220.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	416.83
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	7,802.26
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	138,473.93
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	1,835.20
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	24,139.63
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	43,096.31
Student Health & Counseling Support Program*		\$	30,101.16
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>1,807,082.32</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Maria Montessori**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	4G	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	348.423	\$	1,490,490.59
Professional Staff	19.964	\$	85,447.74
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	136.923	\$	586,031.64
Special Education - Self-Contained	3.456	\$	14,789.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.882	\$	3,775.31
Special Education - Impact Aid	1.779	\$	7,612.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.300	\$	52,644.00
Class Size Reduction	33.289	\$	142,478.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>557.015</b>	<b>\$</b>	<b>2,383,270.19</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,156,185.00
Charter School Funding Base Program		\$	42,550.00
Flexible Allocation - WPU Distribution		\$	1,053.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,789.90
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	222,589.89
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,336.06
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	35,001.64
School LAND Trust Program*		\$	54,835.57
Teacher and Student Success Program*		\$	105,204.76
Student Health & Counseling Support Program*		\$	36,372.59
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,060,189.53</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Canyon Grove Academy**

WPU Value:	\$4,280		
Recipient ID:	5G	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	542.436	\$	2,320,317.90
Professional Staff	34.575	\$	147,979.01
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	103.101	\$	441,270.32
Special Education - Self-Contained	1.239	\$	5,302.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.800	\$	3,423.97
Special Education - Impact Aid	1.366	\$	5,848.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.200	\$	56,496.00
Class Size Reduction	59.615	\$	255,152.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>756.332</b>	<b>\$</b>	<b>3,235,790.86</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,024,886.00
Charter School Funding Base Program		\$	74,520.00
Flexible Allocation - WPU Distribution		\$	1,431.06
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	25,395.33
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	289,060.93
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,359.12
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	51,034.31
School LAND Trust Program*		\$	94,768.60
Teacher and Student Success Program*		\$	149,776.89
Student Health & Counseling Support Program*		\$	44,654.48
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,995,677.58</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Weilenmann School**

WPU Value:	\$4,280		
Recipient ID:	6G	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	467.074	\$	1,998,006.19
Professional Staff	38.682	\$	165,558.04
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	51.925	\$	222,240.67
Special Education - Self-Contained	5.000	\$	21,400.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.727	\$	3,109.61
Special Education - Impact Aid	0.998	\$	4,270.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.320	\$	31,311.78
Class Size Reduction	47.852	\$	204,805.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>618.577</b>	<b>\$</b>	<b>2,650,702.45</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,671,781.00
Charter School Funding Base Program		\$	61,525.00
Flexible Allocation - WPU Distribution		\$	1,170.41
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,027.56
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	418,609.58
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	6,042.77
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	71,781.21
School LAND Trust Program*		\$	77,406.42
Teacher and Student Success Program*		\$	121,382.22
Student Health & Counseling Support Program*		\$	41,053.66
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,139,482.27</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Summit Academy HS**

WPU Value:	\$4,280		
Recipient ID:	7G	WPU's	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	589.286	\$ 2,521,126.08
Professional Staff	33.015	\$ 141,303.47
Foreign Exchange Students*	2.000	\$ 8,560.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	107.342	\$ 459,423.74
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	1.844	\$ 7,890.83
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	89.550	\$ 383,255.00
Students At-Risk - Add-on	13.400	\$ 57,352.00
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>836.965</b>	<b>\$ 3,581,170.12</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,584,286.00
Charter School Funding Base Program		\$ 58,305.00
Flexible Allocation - WPU Distribution		\$ 1,583.63
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 338,161.72
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 5,066.45
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 60,584.70
School LAND Trust Program*		\$ 73,789.29
Teacher and Student Success Program*		\$ 172,635.58
Student Health & Counseling Support Program*		\$ 40,303.49
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 5,915,885.97</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Good Foundations**

WPU Value:	\$4,280		
Recipient ID:	8G	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	355.659	\$	1,521,358.48
Professional Staff	30.231	\$	129,388.74
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	91.607	\$	392,078.75
Special Education - Self-Contained	4.739	\$	20,282.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.830	\$	3,553.41
Special Education - Impact Aid	1.518	\$	6,498.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	19.880	\$	85,086.40
Class Size Reduction	39.512	\$	169,109.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>543.977</b>	<b>\$</b>	<b>2,327,356.32</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,343,674.00
Charter School Funding Base Program		\$	49,450.00
Flexible Allocation - WPU Distribution		\$	1,029.26
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,354.29
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	252,335.14
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,588.83
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	41,193.91
School LAND Trust Program*		\$	62,359.19
Teacher and Student Success Program*		\$	104,882.79
Student Health & Counseling Support Program*		\$	37,932.95
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,244,156.67</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
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**Recipient: Utah Connections**

WPU Value:	\$4,280		
Recipient ID:	2H	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,044.052	\$	4,466,470.93
Professional Staff	76.887	\$	329,078.12
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	108.667	\$	465,096.43
Special Education - Self-Contained	44.244	\$	189,366.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.277	\$	9,747.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	34.900	\$	149,372.00
Class Size Reduction	58.635	\$	250,958.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,370.191</b>	<b>\$</b>	<b>5,862,349.16</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	3,315,438.00
Charter School Funding Base Program		\$	122,015.00
Flexible Allocation - WPU Distribution		\$	2,592.55
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	53,071.80
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	473,159.97
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,073.26
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	79,685.49
School LAND Trust Program*		\$	149,748.86
Teacher and Student Success Program*		\$	281,119.87
Student Health & Counseling Support Program*		\$	56,057.08
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,402,311.03</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Endeavor Hall**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	3H	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	246.616	\$	1,054,935.22
Professional Staff	16.889	\$	72,282.78
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	50.353	\$	215,511.71
Special Education - Self-Contained	9.706	\$	41,539.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.679	\$	2,906.20
Special Education - Impact Aid	0.759	\$	3,249.17
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	27.680	\$	118,470.40
Class Size Reduction	25.623	\$	109,666.46
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>378.305</b>	<b>\$</b>	<b>1,618,561.73</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	903,074.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	715.79
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,375.44
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	166,725.70
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,446.93
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,955.13
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	75,903.05
Student Health & Counseling Support Program*		\$	33,731.99
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,939,938.31</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: HighMark CS**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	5H	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	638.408	\$	2,731,023.66
Professional Staff	41.680	\$	178,391.29
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	79.241	\$	339,152.31
Special Education - Self-Contained	1.911	\$	8,179.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.865	\$	3,701.34
Special Education - Impact Aid	1.692	\$	7,241.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.360	\$	5,826.00
Students At-Risk - Add-on	6.600	\$	41,521.43
Class Size Reduction	53.802	\$	230,271.83
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>825.559</b>	<b>\$</b>	<b>3,545,308.42</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,124,880.00
Charter School Funding Base Program		\$	78,200.00
Flexible Allocation - WPU Distribution		\$	1,562.05
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	24,544.69
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	399,978.86
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,872.63
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	64,262.49
School LAND Trust Program*		\$	98,530.41
Teacher and Student Success Program*		\$	164,182.89
Student Health & Counseling Support Program*		\$	45,434.66
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,552,757.09</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Promontory School**

WPU Value:	\$4,280		
Recipient ID:	6H	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	387.062	\$ 1,655,728.36
Professional Staff	19.922	\$ 85,267.53
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	82.507	\$ 353,130.97
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.878	\$ 3,756.82
Special Education - Impact Aid	1.757	\$ 7,519.50
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	21.800	\$ 93,304.00
Class Size Reduction	41.311	\$ 176,810.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>555.237</b>	<b>\$ 2,375,517.72</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,403,046.00
Charter School Funding Base Program		\$ 51,635.00
Flexible Allocation - WPU Distribution		\$ 1,050.57
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 21,216.70
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 249,231.14
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,751.96
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 43,665.54
School LAND Trust Program*		\$ 64,963.52
Teacher and Student Success Program*		\$ 110,235.92
Student Health & Counseling Support Program*		\$ 38,473.07
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,362,787.14</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Pacific Heritage Acad.**

WPU Value:	\$4,280		
Recipient ID:	7H	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	289.874	\$ 1,240,028.41
Professional Staff	26.352	\$ 112,787.31
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	43.380	\$ 185,667.60
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.679	\$ 2,906.20
Special Education - Impact Aid	0.759	\$ 3,249.17
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	34.700	\$ 148,516.00
Class Size Reduction	29.508	\$ 126,293.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>425.253</b>	<b>\$ 1,819,448.33</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 990,569.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 804.62
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 21,892.54
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 128,414.16
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 1,957.54
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 31,307.37
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 81,765.92
Student Health & Counseling Support Program*		\$ 34,482.16
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 3,198,090.21</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Valley Academy**

WPU Value:	\$4,280		
Recipient ID:	8H	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	483.084	\$	2,066,537.26
Professional Staff	30.070	\$	128,701.00
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	92.613	\$	396,383.51
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.540	\$	6,591.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.180	\$	5,032.00
Students At-Risk - Add-on	31.180	\$	133,450.40
Class Size Reduction	49.643	\$	212,472.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>689.838</b>	<b>\$</b>	<b>2,951,426.37</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,562,412.00
Charter School Funding Base Program		\$	57,500.00
Flexible Allocation - WPU Distribution		\$	1,305.25
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	26,223.35
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	299,505.94
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,307.90
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	56,696.00
School LAND Trust Program*		\$	76,827.68
Teacher and Student Success Program*		\$	132,674.33
Student Health & Counseling Support Program*		\$	40,933.63
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,209,812.45</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: UT International Charter**

WPU Value:	\$4,280		
Recipient ID:	1I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	303.121	\$	1,296,885.25
Professional Staff	24.146	\$	103,346.48
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	16.131	\$	69,041.43
Special Education - Self-Contained	1.400	\$	5,992.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.567	\$	2,425.42
Special Education - Impact Aid	0.195	\$	835.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	13.560	\$	156,820.08
Class Size Reduction	6.846	\$	29,299.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>365.966</b>	<b>\$</b>	<b>1,664,645.88</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	596,841.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	692.45
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	206,426.42
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,099.44
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	36,708.71
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	78,696.94
Student Health & Counseling Support Program*		\$	32,081.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,706,641.02</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Esperanza Elementary**

WPU Value:	\$4,280		
Recipient ID:	2I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	469.087	\$	2,006,634.70
Professional Staff	33.570	\$	143,680.17
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	66.959	\$	286,583.69
Special Education - Self-Contained	0.633	\$	2,710.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.744	\$	3,183.58
Special Education - Impact Aid	1.085	\$	4,641.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	37.260	\$	159,472.80
Class Size Reduction	49.117	\$	210,222.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>658.455</b>	<b>\$</b>	<b>2,817,129.30</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,640,533.00
Charter School Funding Base Program		\$	60,375.00
Flexible Allocation - WPU Distribution		\$	1,245.87
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	40,597.73
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	244,737.96
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,588.83
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,841.66
School LAND Trust Program*		\$	76,538.31
Teacher and Student Success Program*		\$	126,092.28
Student Health & Counseling Support Program*		\$	40,873.62
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,094,553.56</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Leadership Learning**

WPU Value:	\$4,280		
Recipient ID:	3I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	741.174	\$	3,170,495.66
Professional Staff	45.124	\$	193,129.82
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	251.315	\$	1,075,628.69
Special Education - Self-Contained	8.533	\$	36,522.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.968	\$	4,145.14
Special Education - Impact Aid	2.212	\$	9,469.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	44.080	\$	188,662.40
Class Size Reduction	78.555	\$	336,215.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,171.962</b>	<b>\$</b>	<b>5,014,269.27</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,671,725.00
Charter School Funding Base Program		\$	98,325.00
Flexible Allocation - WPU Distribution		\$	2,217.48
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	49,040.80
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	526,831.43
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	7,745.51
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	89,812.60
School LAND Trust Program*		\$	125,152.43
Teacher and Student Success Program*		\$	227,263.74
Student Health & Counseling Support Program*		\$	50,955.91
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>8,863,339.18</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Mana Academy**

WPU Value:	\$4,280		
Recipient ID:	4I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	279.079	\$ 1,193,865.81
Professional Staff	14.443	\$ 61,817.43
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	29.096	\$ 124,532.20
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.347	\$ 1,485.33
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	35.560	\$ 152,196.80
Class Size Reduction	22.080	\$ 94,500.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>381.134</b>	<b>\$ 1,630,656.99</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 915,573.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 721.15
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 22,695.13
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 120,733.46
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 1,758.36
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 20,620.02
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 74,933.00
Student Health & Counseling Support Program*		\$ 33,912.03
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,909,051.71</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Voyage Academy**

WPU Value:	\$4,280		
Recipient ID:	5I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	446.893	\$	1,911,659.54
Professional Staff	30.074	\$	128,715.19
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	70.215	\$	300,521.92
Special Education - Self-Contained	0.211	\$	903.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.856	\$	3,664.36
Special Education - Impact Aid	1.648	\$	7,055.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	16.920	\$	72,417.60
Class Size Reduction	48.344	\$	206,912.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>615.162</b>	<b>\$</b>	<b>2,631,850.26</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,640,533.00
Charter School Funding Base Program		\$	60,375.00
Flexible Allocation - WPU Distribution		\$	1,163.95
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	22,014.33
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	250,568.79
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,772.35
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	43,047.63
School LAND Trust Program*		\$	75,525.51
Teacher and Student Success Program*		\$	121,824.82
Student Health & Counseling Support Program*		\$	40,663.57
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,891,339.21</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: WSU Charter School**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	71	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	-	\$ -
Professional Staff	-	\$ -
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	-	\$ -
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	-	\$ -
Special Education - Impact Aid	-	\$ -
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	-	\$ -
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>-</b>	<b>\$ -</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ -
Charter School Funding Base Program		\$ -
Flexible Allocation - WPU Distribution		\$ -
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ -
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ -
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ -
School LAND Trust Program*		\$ -
Teacher and Student Success Program*		\$ -
Student Health & Counseling Support Program*		\$ -
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ -</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Winter Sports School**

WPU Value:	\$4,280		
Recipient ID:	81	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	125.519	\$ 537,012.52
Professional Staff	9.623	\$ 41,187.06
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	5.159	\$ 22,081.09
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.065	\$ 278.50
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	4.670	\$ 20,000.00
Students At-Risk - Add-on	5.000	\$ 21,400.00
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>150.564</b>	<b>\$ 644,218.16</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 331,231.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 284.88
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 82,383.65
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 1,210.90
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 15,174.19
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 30,564.65
Student Health & Counseling Support Program*		\$ 28,150.72
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 1,220,666.71</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Utah Career Path HS**

WPU Value:	\$4,280		
Recipient ID:	9I	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	213.982	\$	915,476.83
Professional Staff	14.509	\$	62,097.29
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	52.236	\$	223,569.02
Special Education - Self-Contained	2.944	\$	12,602.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.740	\$	3,165.09
Special Education - Impact Aid	1.063	\$	4,548.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	6.980	\$	29,874.40
Class Size Reduction	-	\$	-
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>292.453</b>	<b>\$</b>	<b>1,251,333.68</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	540,595.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	553.35
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	148,618.98
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,113.00
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	25,891.19
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	57,146.59
Student Health & Counseling Support Program*		\$	30,461.24
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,144,161.61</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Ascent Academies**

WPU Value:	\$4,280		
Recipient ID:	2J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	2,350.574	\$	10,055,179.75
Professional Staff	157.278	\$	673,150.63
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	999.641	\$	4,278,465.59
Special Education - Self-Contained	21.667	\$	92,733.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	2.152	\$	9,211.82
Special Education - Impact Aid	8.155	\$	34,905.32
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	3.560	\$	15,234.00
Students At-Risk - Add-on	112.220	\$	480,301.60
Class Size Reduction	233.335	\$	998,673.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>3,888.583</b>	<b>\$</b>	<b>16,637,855.27</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	8,249,535.00
Charter School Funding Base Program		\$	264,000.00
Flexible Allocation - WPU Distribution		\$	7,357.61
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	134,892.45
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	1,737,577.27
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	24,428.83
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	281,431.82
School LAND Trust Program*		\$	382,739.15
Teacher and Student Success Program*		\$	729,539.20
Student Health & Counseling Support Program*		\$	104,188.04
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>28,553,544.64</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Dixie Montesorri Academy**

WPU Value:	\$4,280		
Recipient ID:	3J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	198.893	\$	850,807.26
Professional Staff	9.223	\$	39,473.81
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	73.158	\$	313,114.56
Special Education - Self-Contained	5.061	\$	21,661.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.735	\$	3,146.59
Special Education - Impact Aid	1.041	\$	4,456.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.860	\$	63,600.80
Class Size Reduction	20.573	\$	88,051.43
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>323.544</b>	<b>\$</b>	<b>1,384,312.01</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	718,710.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	612.18
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	12,468.67
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	136,173.17
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,028.50
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,024.14
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	62,556.55
Student Health & Counseling Support Program*		\$	31,811.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>2,468,145.34</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Mountain West Montessori**

WPU Value:	\$4,280		
Recipient ID:	5J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	401.621	\$	1,718,013.78
Professional Staff	26.340	\$	112,735.66
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	75.938	\$	325,012.77
Special Education - Self-Contained	3.311	\$	14,171.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.869	\$	3,719.83
Special Education - Impact Aid	1.714	\$	7,333.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.820	\$	24,893.00
Students At-Risk - Add-on	12.840	\$	54,955.20
Class Size Reduction	39.605	\$	169,508.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>568.058</b>	<b>\$</b>	<b>2,430,343.65</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,453,043.00
Charter School Funding Base Program		\$	53,475.00
Flexible Allocation - WPU Distribution		\$	1,074.83
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,055.87
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	291,500.80
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,265.81
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	46,549.11
School LAND Trust Program*		\$	66,989.10
Teacher and Student Success Program*		\$	113,671.79
Student Health & Counseling Support Program*		\$	38,893.17
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,518,862.13</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Scholar Academy**

WPU Value:	\$4,280		
Recipient ID:	6J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	597.105	\$	2,554,276.46
Professional Staff	42.386	\$	181,411.01
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	93.609	\$	400,646.34
Special Education - Self-Contained	0.711	\$	3,043.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.169	\$	9,283.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.250	\$	5,369.00
Students At-Risk - Add-on	30.080	\$	128,742.40
Class Size Reduction	61.888	\$	264,881.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>829.725</b>	<b>\$</b>	<b>3,549,912.76</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,081,133.00
Charter School Funding Base Program		\$	76,590.00
Flexible Allocation - WPU Distribution		\$	1,569.93
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,875.59
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	354,905.95
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,315.54
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	58,676.60
School LAND Trust Program*		\$	96,360.14
Teacher and Student Success Program*		\$	158,488.60
Student Health & Counseling Support Program*		\$	44,984.55
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,458,812.67</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Greenwood**

WPU Value:	\$4,280		
Recipient ID:	7J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	329.976	\$ 1,411,559.58
Professional Staff	22.102	\$ 94,597.16
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	69.468	\$ 297,324.13
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.873	\$ 3,738.32
Special Education - Impact Aid	1.735	\$ 7,426.66
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	25.440	\$ 108,883.20
Class Size Reduction	33.767	\$ 144,522.63
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>483.362</b>	<b>\$ 2,068,051.68</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,109,313.00
Charter School Funding Base Program		\$ 40,825.00
Flexible Allocation - WPU Distribution		\$ 914.57
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 20,272.32
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 283,474.91
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 4,159.78
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 48,114.48
School LAND Trust Program*		\$ 53,244.04
Teacher and Student Success Program*		\$ 91,451.07
Student Health & Counseling Support Program*		\$ 36,042.52
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 3,755,863.37</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Terra Academy**

WPU Value:	\$4,280		
Recipient ID:	8J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	603.010	\$	2,579,589.99
Professional Staff	46.052	\$	197,100.47
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	114.604	\$	490,503.10
Special Education - Self-Contained	15.617	\$	66,839.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.494	\$	10,675.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.170	\$	4,992.00
Students At-Risk - Add-on	20.800	\$	89,024.00
Class Size Reduction	41.464	\$	177,463.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>845.738</b>	<b>\$</b>	<b>3,618,447.67</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,018,636.00
Charter School Funding Base Program		\$	74,290.00
Flexible Allocation - WPU Distribution		\$	281,499.72
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	30,416.23
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	321,554.90
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,815.72
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	53,603.16
School LAND Trust Program*		\$	93,466.44
Teacher and Student Success Program*		\$	165,581.63
Student Health & Counseling Support Program*		\$	44,384.42
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,706,695.89</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
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**Recipient: Lumen Scholar Institute**

WPU Value:	\$4,280		
Recipient ID:	9J	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	398.729	\$	1,705,797.73
Professional Staff	29.288	\$	125,352.04
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	103.022	\$	440,934.37
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.813	\$	3,479.44
Special Education - Impact Aid	1.432	\$	6,127.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	10.000	\$	42,800.00
Class Size Reduction	21.830	\$	93,431.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>566.114</b>	<b>\$</b>	<b>2,422,201.66</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,171,809.00
Charter School Funding Base Program		\$	43,125.00
Flexible Allocation - WPU Distribution		\$	1,071.15
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,001.31
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	377,346.33
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,657.63
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	60,442.99
School LAND Trust Program*		\$	55,269.63
Teacher and Student Success Program*		\$	102,330.42
Student Health & Counseling Support Program*		\$	36,462.61
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,292,717.73</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Vanguard Academy**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	1K	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	590.286	\$ 2,525,347.32
Professional Staff	42.398	\$ 181,461.74
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	27.751	\$ 118,774.59
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.631	\$ 2,702.80
Special Education - Impact Aid	0.521	\$ 2,228.00
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	55.750	\$ 238,597.00
Students At-Risk - Add-on	41.100	\$ 175,908.00
Class Size Reduction	20.840	\$ 89,195.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>779.277</b>	<b>\$ 3,334,214.57</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,568,662.00
Charter School Funding Base Program		\$ 57,730.00
Flexible Allocation - WPU Distribution		\$ 1,474.47
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 318,916.57
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 4,861.56
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 51,907.62
School LAND Trust Program*		\$ 77,840.47
Teacher and Student Success Program*		\$ 156,283.36
Student Health & Counseling Support Program*		\$ 41,143.68
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 5,613,034.30</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Utah Military Academy**

WPU Value:	\$4,280		
Recipient ID:	2K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	968.785	\$	4,144,577.86
Professional Staff	71.134	\$	304,451.92
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	424.832	\$	1,818,282.03
Special Education - Self-Contained	4.967	\$	21,257.33
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.223	\$	5,236.14
Special Education - Impact Aid	3.492	\$	14,946.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	36.400	\$	155,792.00
Class Size Reduction	27.262	\$	116,682.05
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,538.096</b>	<b>\$</b>	<b>6,581,225.49</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	2,831,091.00
Charter School Funding Base Program		\$	104,190.00
Flexible Allocation - WPU Distribution		\$	2,910.24
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	555,394.53
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	8,229.84
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	120,055.52
School LAND Trust Program*		\$	131,952.62
Teacher and Student Success Program*		\$	319,599.48
Student Health & Counseling Support Program*		\$	52,366.23
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>10,707,014.95</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Roots Charter School**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	3K	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	258.762	\$ 1,107,071.93
Professional Staff	14.032	\$ 60,056.55
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	59.618	\$ 255,163.33
Special Education - Self-Contained	0.978	\$ 4,184.89
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	1.432	\$ 6,127.00
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	21.310	\$ 91,218.00
Students At-Risk - Add-on	19.220	\$ 82,261.60
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>375.878</b>	<b>\$ 1,608,342.31</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 574,968.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 711.20
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 136,975.11
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,088.05
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 25,128.28
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 73,781.08
Student Health & Counseling Support Program*		\$ 31,421.46
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,540,864.05</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Athenian eAcademy**

WPU Value:	\$4,280		
Recipient ID:	4K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	456.156	\$	1,951,331.84
Professional Staff	28.399	\$	121,547.42
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	113.481	\$	485,700.71
Special Education - Self-Contained	2.761	\$	11,817.56
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.973	\$	4,163.63
Special Education - Impact Aid	2.234	\$	9,561.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	26.440	\$	113,163.20
Class Size Reduction	47.248	\$	202,221.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>677.692</b>	<b>\$</b>	<b>2,899,507.69</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,584,286.00
Charter School Funding Base Program		\$	58,305.00
Flexible Allocation - WPU Distribution		\$	1,282.27
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	21,750.17
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	260,564.39
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,854.81
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	51,171.07
School LAND Trust Program*		\$	73,355.24
Teacher and Student Success Program*		\$	146,755.06
Student Health & Counseling Support Program*		\$	40,213.47
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,141,045.16</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Wasatch Waldorf Academy**

WPU Value:	\$4,280		
Recipient ID:	5K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	542.747	\$	2,321,689.30
Professional Staff	26.193	\$	112,105.43
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	101.805	\$	435,726.14
Special Education - Self-Contained	4.183	\$	17,904.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.968	\$	4,145.14
Special Education - Impact Aid	2.212	\$	9,469.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	16.100	\$	68,908.00
Class Size Reduction	57.869	\$	247,679.02
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>752.079</b>	<b>\$</b>	<b>3,217,626.70</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,981,138.00
Charter School Funding Base Program		\$	72,910.00
Flexible Allocation - WPU Distribution		\$	1,423.01
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	24,827.59
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	371,866.01
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	5,342.46
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	61,955.64
School LAND Trust Program*		\$	91,874.91
Teacher and Student Success Program*		\$	151,313.94
Student Health & Counseling Support Program*		\$	44,054.34
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,024,332.59</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Franklin Discovery Academy**

WPU Value:	\$4,280		
Recipient ID:	6K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	566.399	\$	2,422,871.65
Professional Staff	29.126	\$	124,659.94
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	100.380	\$	429,627.29
Special Education - Self-Contained	2.333	\$	9,986.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	2.234	\$	9,561.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	22.160	\$	94,844.80
Class Size Reduction	60.698	\$	259,785.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>783.859</b>	<b>\$</b>	<b>3,353,596.51</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,999,887.00
Charter School Funding Base Program		\$	73,600.00
Flexible Allocation - WPU Distribution		\$	1,483.14
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	29,572.62
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	346,506.18
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,903.65
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	61,049.37
School LAND Trust Program*		\$	95,347.34
Teacher and Student Success Program*		\$	151,948.91
Student Health & Counseling Support Program*		\$	44,774.50
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>6,162,669.22</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Wallace Stegner Academy**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	7K	<b>WPUs</b>	<b>Amount Generated</b>

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	1,235.703	\$	5,286,117.45
Professional Staff	57.646	\$	246,723.33
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	309.825	\$	1,326,052.47
Special Education - Self-Contained	3.406	\$	14,575.78
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.197	\$	5,125.19
Special Education - Impact Aid	3.362	\$	14,389.16
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	109.940	\$	470,543.20
Class Size Reduction	126.203	\$	540,150.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>1,847.282</b>	<b>\$</b>	<b>7,903,677.06</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	4,196,639.00
Charter School Funding Base Program		\$	154,445.00
Flexible Allocation - WPU Distribution		\$	3,495.25
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	85,254.09
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	638,757.38
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	9,453.30
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	108,751.91
School LAND Trust Program*		\$	194,745.86
Teacher and Student Success Program*		\$	337,283.87
Student Health & Counseling Support Program*		\$	65,389.20
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>13,697,891.93</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: American Academy of Innovation**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	8K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	464.541	\$ 1,987,421.37
Professional Staff	24.585	\$ 105,222.29
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	80.441	\$ 344,287.24
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	1.974	\$ 8,447.83
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	34.780	\$ 148,846.00
Students At-Risk - Add-on	12.680	\$ 54,270.40
Class Size Reduction	13.994	\$ 59,893.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>633.523</b>	<b>\$ 2,710,647.92</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,278,053.00
Charter School Funding Base Program		\$ 47,035.00
Flexible Allocation - WPU Distribution		\$ 1,163.10
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 289,499.48
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 4,282.13
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 48,015.62
School LAND Trust Program*		\$ 59,031.44
Teacher and Student Success Program*		\$ 120,590.92
Student Health & Counseling Support Program*		\$ 37,242.79
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,595,561.40</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: St. George Academy**

WPU Value:	\$4,280		
Recipient ID:	9K	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	247.218	\$ 1,057,647.29
Professional Staff	14.147	\$ 60,550.25
Foreign Exchange Students*	4.000	\$ 17,120.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	49.629	\$ 212,413.54
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.731	\$ 3,128.10
Special Education - Impact Aid	1.019	\$ 4,363.16
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	8.000	\$ 34,240.00
Class Size Reduction	3.827	\$ 16,378.84
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>328.571</b>	<b>\$ 1,405,841.19</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 696,836.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 621.69
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 208,650.01
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,141.86
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 34,059.12
School LAND Trust Program*		\$ 47,448.56
Teacher and Student Success Program*		\$ 72,900.36
Student Health & Counseling Support Program*		\$ 31,661.52
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 2,541,160.30</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Athlos Academy**

WPU Value:	\$4,280		
Recipient ID:	1L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	434.355	\$	1,858,114.46
Professional Staff	23.502	\$	100,588.91
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	115.308	\$	493,517.92
Special Education - Self-Contained	0.489	\$	2,092.44
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.826	\$	3,534.92
Special Education - Impact Aid	1.497	\$	6,405.50
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	5.710	\$	24,456.00
Students At-Risk - Add-on	24.420	\$	104,517.60
Class Size Reduction	43.036	\$	184,193.83
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>649.142</b>	<b>\$</b>	<b>2,777,421.58</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,453,043.00
Charter School Funding Base Program		\$	53,475.00
Flexible Allocation - WPU Distribution		\$	1,228.25
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	22,037.76
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	237,909.16
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,588.83
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	49,103.14
School LAND Trust Program*		\$	66,844.42
Teacher and Student Success Program*		\$	127,101.46
Student Health & Counseling Support Program*		\$	38,863.16
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,830,615.75</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: CCID**

<b>WPU Value:</b>	\$4,280		
<b>Recipient ID:</b>	2L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	398.202	\$ 1,703,376.88
Professional Staff	22.569	\$ 96,593.87
Foreign Exchange Students*	-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	120.832	\$ 517,159.11
Special Education - Self-Contained	1.078	\$ 4,612.89
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	1.822	\$ 7,798.00
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	-	\$ -
Students At-Risk - Add-on	20.160	\$ 86,284.80
Class Size Reduction	42.365	\$ 181,320.16
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>607.555</b>	<b>\$ 2,599,404.71</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 1,449,918.00
Charter School Funding Base Program		\$ 53,360.00
Flexible Allocation - WPU Distribution		\$ 1,149.56
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ 22,474.71
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 200,734.05
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 2,965.35
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 35,591.54
School LAND Trust Program*		\$ 67,133.79
Teacher and Student Success Program*		\$ 126,025.94
Student Health & Counseling Support Program*		\$ 38,923.17
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 4,597,680.82</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Leadership Academy of Utah**

WPU Value:	\$4,280		
Recipient ID:	3L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	507.257	\$	2,170,119.71
Professional Staff	31.344	\$	134,151.28
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	46.803	\$	200,318.83
Special Education - Self-Contained	1.000	\$	4,280.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.666	\$	2,850.73
Special Education - Impact Aid	0.694	\$	2,970.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	12.300	\$	52,644.00
Class Size Reduction	15.526	\$	66,451.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>615.591</b>	<b>\$</b>	<b>2,633,786.51</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,468,667.00
Charter School Funding Base Program		\$	54,050.00
Flexible Allocation - WPU Distribution		\$	1,164.76
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	-
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	261,541.12
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,986.93
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	40,271.82
School LAND Trust Program*		\$	68,146.58
Teacher and Student Success Program*		\$	127,709.94
Student Health & Counseling Support Program*		\$	39,133.22
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,698,457.87</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Ignite Entrepreneurship Academy**

WPU Value:	\$4,280		
Recipient ID:	5L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	451.402	\$	1,930,951.44
Professional Staff	27.212	\$	116,466.51
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	71.609	\$	306,485.31
Special Education - Self-Contained	5.100	\$	21,828.00
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.839	\$	3,590.39
Special Education - Impact Aid	1.562	\$	6,684.00
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	1.070	\$	4,575.00
Students At-Risk - Add-on	5.400	\$	34,078.88
Class Size Reduction	48.035	\$	205,588.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>612.228</b>	<b>\$</b>	<b>2,630,248.16</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,606,160.00
Charter School Funding Base Program		\$	59,110.00
Flexible Allocation - WPU Distribution		\$	1,158.40
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	17,464.47
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	226,352.68
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,355.88
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	38,840.91
School LAND Trust Program*		\$	75,814.88
Teacher and Student Success Program*		\$	122,429.08
Student Health & Counseling Support Program*		\$	40,723.58
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,821,658.05</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Bonneville Academy**

WPU Value:	\$4,280		
Recipient ID:	6L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	387.132	\$	1,656,078.81
Professional Staff	22.918	\$	98,089.77
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	78.548	\$	336,186.74
Special Education - Self-Contained	6.078	\$	26,012.89
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.765	\$	3,276.04
Special Education - Impact Aid	1.193	\$	5,105.83
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	14.860	\$	63,600.80
Class Size Reduction	40.461	\$	173,174.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>551.956</b>	<b>\$</b>	<b>2,361,525.82</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,362,423.00
Charter School Funding Base Program		\$	50,140.00
Flexible Allocation - WPU Distribution		\$	1,044.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	19,479.76
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	149,816.52
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	2,283.80
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	32,937.00
School LAND Trust Program*		\$	61,346.39
Teacher and Student Success Program*		\$	134,691.33
Student Health & Counseling Support Program*		\$	37,722.90
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,213,410.88</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Ivy Preparatory Academy**

WPU Value:	\$4,280		
Recipient ID:	7L	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	353.530	\$	1,512,291.86
Professional Staff	16.086	\$	68,846.50
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	53.452	\$	228,773.40
Special Education - Self-Contained	6.033	\$	25,822.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.868	\$	3,713.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	24.800	\$	106,144.00
Class Size Reduction	36.952	\$	158,154.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>492.248</b>	<b>\$</b>	<b>2,106,005.14</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,253,054.00
Charter School Funding Base Program		\$	46,115.00
Flexible Allocation - WPU Distribution		\$	931.39
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	20,562.87
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	307,713.08
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	4,460.75
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	48,963.08
School LAND Trust Program*		\$	59,176.12
Teacher and Student Success Program*		\$	92,579.36
Student Health & Counseling Support Program*		\$	37,272.80
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,976,833.58</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: REAL Salt Lake Academy High**

WPU Value:	\$4,280		
Recipient ID:	8L	WPU	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
Grades K-12	441.704	\$ 1,889,740.87
Professional Staff	28.897	\$ 123,680.84
Foreign Exchange Students*	8.000	\$ 34,240.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
Special Education - Add-On	58.189	\$ 249,049.31
Special Education - Self-Contained	-	\$ -
Special Education - Pre-School	-	\$ -
Special Education - Extended Year	0.528	\$ 2,259.00
Special Education - Impact Aid	0.586	\$ 2,506.50
Special Education - EYSE*	-	\$ -
Career & Technical Education - Add-On*	23.140	\$ 99,031.00
Students At-Risk - Add-on	8.680	\$ 37,150.40
Class Size Reduction	-	\$ -
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>569.724</b>	<b>\$ 2,437,657.92</b>
<b>2. RELATED TO BASIC PROGRAM</b>		
Rural School Transportation Reimbursement*		\$ -
Charter School Local Replacement		\$ 937,447.00
Charter School Funding Base Program		\$ 40,000.00
Flexible Allocation - WPU Distribution		\$ 1,077.98
Students At-Risk - Gang Prevention and Intervention*		\$ -
Youth-in-Custody*		\$ -
Enhancement for Accelerated Students*		\$ -
Concurrent Enrollment*		\$ -
Title 1 Schools in Improvement - Paraeducators*		\$ -
Early Literacy Program*		\$ -
English Language Learner Software Grants*		\$ -
Educator Salary Adjustments		\$ 215,416.07
Teacher Salary Supplement*		\$ -
Teacher Supplies and Materials		\$ 3,189.16
Effective Teachers in High Poverty Schools*		\$ -
Elementary School Counselor Program*		\$ -
Grants for Professional Learning*		\$ -
Educator Professional Time*		\$ 39,298.99
School LAND Trust Program*		\$ 54,401.52
Teacher and Student Success Program*		\$ 121,757.19
Student Health & Counseling Support Program*		\$ 36,282.57
Beverly Taylor Sorenson Arts*		\$ -
Digital Teaching and Learning*		\$ -
<b>TOTAL FUNDING:</b>		<b>\$ 3,886,528.40</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Advantage Arts Academy**

WPU Value:	\$4,280		
Recipient ID:	1M	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	295.490	\$	1,264,031.80
Professional Staff	9.273	\$	39,689.92
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	44.712	\$	191,367.08
Special Education - Self-Contained	0.744	\$	3,186.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.954	\$	4,084.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	15.040	\$	64,371.20
Class Size Reduction	31.456	\$	134,632.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>398.198</b>	<b>\$</b>	<b>1,703,622.84</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,034,317.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	753.43
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	14,748.74
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	223,815.84
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,201.40
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	35,632.73
School LAND Trust Program*		\$	48,035.38
Teacher and Student Success Program*		\$	80,712.66
Student Health & Counseling Support Program*		\$	34,962.27
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>3,219,802.28</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.



**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Bridge Elementary**

WPU Value:	\$4,280		
Recipient ID:	3M	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	479.530	\$	2,051,322.78
Professional Staff	31.571	\$	135,124.32
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	107.475	\$	459,993.56
Special Education - Self-Contained	6.744	\$	28,866.22
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	1.012	\$	4,330.05
Special Education - Impact Aid	2.429	\$	10,397.33
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	27.340	\$	117,015.20
Class Size Reduction	50.049	\$	214,208.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>706.151</b>	<b>\$</b>	<b>3,021,257.51</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,718,653.00
Charter School Funding Base Program		\$	63,250.00
Flexible Allocation - WPU Distribution		\$	1,336.11
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	25,777.45
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	263,527.91
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,847.55
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	41,747.55
School LAND Trust Program*		\$	77,117.05
Teacher and Student Success Program*		\$	125,551.64
Student Health & Counseling Support Program*		\$	40,993.64
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>5,383,059.41</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Mountain Sunrise Academy**

WPU Value:	\$4,280		
Recipient ID:	4M	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	424.039	\$	1,813,873.24
Professional Staff	20.536	\$	87,892.16
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	114.051	\$	488,139.29
Special Education - Self-Contained	0.683	\$	2,924.67
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	1.475	\$	6,312.66
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.460	\$	36,208.80
Class Size Reduction	45.976	\$	196,778.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>615.748</b>	<b>\$</b>	<b>2,634,388.16</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	1,574,911.00
Charter School Funding Base Program		\$	57,960.00
Flexible Allocation - WPU Distribution		\$	1,165.06
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	18,680.66
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	219,374.19
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	3,344.14
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	42,017.78
School LAND Trust Program*		\$	73,355.24
Teacher and Student Success Program*		\$	114,278.86
Student Health & Counseling Support Program*		\$	40,213.47
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>4,779,688.56</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.

**Utah State-Supported Minimum School Program  
Charter School Summary  
FY 2024 Legislative Estimates**

**Recipient: Career Academy of Utah**

WPU Value:	\$4,280		
Recipient ID:	7M	WPUs	Amount Generated

<b>1. BASIC SCHOOL PROGRAMS:</b>			
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>			
Grades K-12	59.580	\$	254,874.40
Professional Staff	3.202	\$	13,706.38
Foreign Exchange Students*	-	\$	-
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
Special Education - Add-On	6.400	\$	27,392.00
Special Education - Self-Contained	-	\$	-
Special Education - Pre-School	-	\$	-
Special Education - Extended Year	0.528	\$	2,259.00
Special Education - Impact Aid	0.304	\$	1,299.67
Special Education - EYSE*	-	\$	-
Career & Technical Education - Add-On*	-	\$	-
Students At-Risk - Add-on	8.200	\$	35,096.00
Class Size Reduction	6.009	\$	25,718.77
<b>TOTAL BASIC SCHOOL PROGRAM (A thru B):</b>	<b>84.223</b>	<b>\$</b>	<b>360,346.22</b>
<b>2. RELATED TO BASIC PROGRAM</b>			
Rural School Transportation Reimbursement*		\$	-
Charter School Local Replacement		\$	199,989.00
Charter School Funding Base Program		\$	40,000.00
Flexible Allocation - WPU Distribution		\$	159.36
Students At-Risk - Gang Prevention and Intervention*		\$	-
Youth-in-Custody*		\$	-
Enhancement for Accelerated Students*		\$	-
Concurrent Enrollment*		\$	-
Title 1 Schools in Improvement - Paraeducators*		\$	-
Early Literacy Program*		\$	2,384.77
English Language Learner Software Grants*		\$	-
Educator Salary Adjustments		\$	117,712.98
Teacher Salary Supplement*		\$	-
Teacher Supplies and Materials		\$	1,794.41
Effective Teachers in High Poverty Schools*		\$	-
Elementary School Counselor Program*		\$	-
Grants for Professional Learning*		\$	-
Educator Professional Time*		\$	18,125.32
School LAND Trust Program*		\$	47,448.56
Teacher and Student Success Program*		\$	16,454.27
Student Health & Counseling Support Program*		\$	26,920.44
Beverly Taylor Sorenson Arts*		\$	-
Digital Teaching and Learning*		\$	-
<b>TOTAL FUNDING:</b>		<b>\$</b>	<b>831,335.33</b>

\*This program requires LEA action before funds can be received or spent.  
USBE staff contact info can be found in the Legislatives Estimates Report.