Recipient: Ogde	en Prep		
Value of WPU:	\$4,038	\neg	
Recipient Number:	68	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		930.762	3,758,417.853
Professional Staff		73,412	296,438.011
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		153.773	620,935.702
Special Education Self-Contained		11.489	46,392.133
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.116	4,505.112
Special EducationImpact Aid		2.799	11,301.940
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.376	5,557.750
CTE Add-On		1.517	6,127.000
Student At-Risk Add-on		63.085	254,737.230
Class Size Reduction K - 8th Grade		85.315	344,503.960
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,324.645	5,348,916.69
2. RELATED TO BASIC PROGRAM			<u> </u>
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		Ī	3,017,632.000
Charter School Funding Base Program		ľ	96,499.250
Enhancement for At-Risk Students - Gang I	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			50,540.980
Early Intervention			120,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			39,673.370
Educator Salary Adjustments			323,561.460
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials		<u>_</u>	9,677.019
Effective Teachers in High Poverty Schools		<u>_</u>	-
Elementary School Counselor Program			-
Grants for Professional Learning		<u>_</u>	7,226.560
Educator Professional Time		<u>_</u>	110,415.890
School LAND Trust		<u>_</u>	140,030.330
Teacher & Student Success Act Program			209,970.420
Student Health & Counseling Support Prog	ram	_	61,322.460
Library Books and Electronic Resources		_	1,075.740
School Nurses			-
Public Education Capital & Technology Fun	ıd		130,769.052
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			62,033.250
TOTAL FY 2023 FUNDING:			\$ 9,729,344.47

Recipient: Ame	rican Prep		
Value of WPU:	\$4,038		
Recipient Number:	74	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		4,773.914	19,277,064.956
Professional Staff		292.529	1,181,231.658
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		1,047.001	4,227,791.510
Special Education Self-Contained		31,300	126,389.400
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		11.484	46,373.820
Special Ed - State Programs-Ext Year for Sp	necial Educators	1.239	5,002.500
CTE Add-On		-	-
Student At-Risk Add-on		176.738	713,666.025
Class Size Reduction K - 8th Grade		403.844	1,630,720.410
TOTAL BASIC SCHOOL PROGRAM (A thru B):		6,738.608	27,210,499.28
2. RELATED TO BASIC PROGRAM		, , , , ,	, ,, ,,
Rural School Transportation Reimburseme	nt	I	
Charter School Local Replacement		ŀ	15,327,091.000
Charter School Funding Base Program		ŀ	490,137.000
Enhancement for At-Risk Students - Gang	Provention	ŀ	430,137.000
Youth-in-Custody	revention	ŀ	
Enhancement for Accelerated Students		ŀ	
Concurrent Enrollment		ŀ	
Paraeducator Funding		ŀ	
Early Literacy Program		ŀ	203,691.690
Early Intervention		ŀ	180,000.000
Special Education Intensive Services		ŀ	100,000.000
English Language Learner Software Grants		ŀ	
Educator Salary Adjustments		ŀ	1,207,282.050
Teacher Salary Supplement Restricted Pro	gram	ŀ	-
Teacher Supplies and Materials	B. w	•	35,251.844
Effective Teachers in High Poverty Schools		ŀ	-
Elementary School Counselor Program		ŀ	
Grants for Professional Learning		ŀ	28,002.920
Educator Professional Time		ŀ	454,011.440
School LAND Trust		ŀ	702,447.250
Teacher & Student Success Act Program		•	1,092,156.180
Student Health & Counseling Support Prog	ram	ŀ	-
Library Books and Electronic Resources	y 	ŀ	5,726.740
School Nurses		ŀ	13,368.610
Public Education Capital & Technology Fun	hd	ŀ	581,924.175
Beverley Taylor Sorenson Arts	•	ŀ	-
Digital Teaching and Learning		ŀ	_
TOTAL FY 2023 FUNDING:			\$ 47,531,590.18
			,551,550.10

Recipient: Walden School

Recipient: Wald	len School		
Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		391.095	1,579,241.453
Professional Staff		28.676	115,793.065
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		I	
Special Education Add-On		83.016	335,217.243
Special Education Self-Contained		3.350	13,527.300
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.930	3,756.408
Special EducationImpact Aid		1.866	7,534.620
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.644	2,600.400
CTE Add-On		8.857	35,765.000
Student At-Risk Add-on		19.777	79,858.212
Class Size Reduction K - 8th Grade		26.143	105,566.910
TOTAL BASIC SCHOOL PROGRAM (A thru B):		564.353	2,278,860.61
2. RELATED TO BASIC PROGRAM		I	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		ľ	1,238,910.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang F	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			29,958.040
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			2,612.790
Educator Salary Adjustments			209,683.130
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			6,219.363
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			3,613.280
Educator Professional Time			76,270.370
School LAND Trust			56,444.240
Teacher & Student Success Act Program			160,670.050
Student Health & Counseling Support Prog	Student Health & Counseling Support Program		-
Library Books and Electronic Resources			560.260
School Nurses			
Public Education Capital & Technology Fun	d		63,718.626
Beverley Taylor Sorenson Arts			
Digital Teaching and Learning			25,004.720
TOTAL FY 2023 FUNDING:			\$ 4,307,525.48

Recipient: Freedom Academy

A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Self-Contained Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Impact Aid Special Education - Self-Contained Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Impact Aid Special Education - Impact Aid Special Education - Impact Aid Special Education - Self-Contained Special Education - Impact Aid Special Education - Impa	Recipient: Free	dom Academy		
Recipient Number: 82	Value of WPU:	\$4.038	\neg	
1. BASIC SCHOOL PROGRAMS	value of Wio.		NAME OF	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On Special Education - Self-Contained Special Education - Self-Contained Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Impact Aid Special Education - Self-Contained Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Impact Aid Special Education - Impact Aid Special Education - Impact Aid Special Education - Self-Contained Special Education - Impact Aid Special Education - Impa	Recipient Number:	82	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:			
Professional Staff	A. REGULAR BASIC SCHOOL PROGRAMS			
Foreign Exchange Students 3.000 12,114.000	Grades K-12		1,832.666	7,400,306.602
B. RESTRICTED BASIC SCHOOL PROGRAM 422.430 1,705,772.284	Professional Staff		116.087	468,761.221
Special Education - Add-On	Foreign Exchange Students		3.000	12,114.000
Special Education Self-Contained 5.106 20,616.233	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School - - - -	Special Education Add-On		422.430	1,705,772.284
Extended Yr. Pgm Severely Disabled 1.579 6,376.872	Special Education Self-Contained		5.106	20,616.233
Special Education Impact Aid S.131 20,720.220	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators	Extended Yr. Pgm Severely Disabled		1.579	6,376.872
CTE - Add-On 23.933 96,642.000 Student At-Risk - Add-on 67.852 273,984.621 Class Size Reduction K - 8th Grade 165.578 668,603.370 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2,644.423 10,678,177.82 2. RELATED TO BASIC PROGRAM - - Rural School Transportation Reimbursement - - Charter School Local Replacement 6,079,510.000 - Charter School Funding Base Program 194,413.430 - Enhancement for At-Risk Students - Gang Prevention - - Youth-in-Custody - - Enhancement for Accelerated Students - - Concurrent Enrollment - - Paraeducator Funding - - Early Literacy Program 84,149.910 - Early Literacy Program 84,149.910 - Early Lateracy Funding - - Early Literacy Program 68,077.390 - Educator Intensive Services 68,077.390 - English Language Learner Software Grants	Special EducationImpact Aid		5.131	20,720.220
Student At-Risk Add-on 67.852 273,984.621 Class Size Reduction K - 8th Grade 165.578 668,603.370 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2,644.423 10,678,177.82 2. RELATED TO BASIC PROGRAM - - Rural School Transportation Reimbursement 6,079,510.000 Charter School Local Replacement 6,079,510.000 Charter School Funding Base Program 194,413.430 Enhancement for At-Risk Students - Gang Prevention - Youth-in-Custody - Enhancement for Accelerated Students - Concurrent Enrollment - Paraeducator Funding - Early Literacy Program 84,149.910 Early Intervention 310,000.000 Special Education Intensive Services - English Language Learner Software Grants 68,077.390 Educator Salary Adjustments 674,225.050 Teacher Salary Supplement Restricted Program - Teacher Supplies and Materials 19,484.499 Effective Teachers in High Poverty Schools - Elementary School Counselor Program - <td>Special Ed - State Programs-Ext Year for Sp</td> <td>ecial Educators</td> <td>1.060</td> <td>4,280.400</td>	Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.060	4,280.400
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2, 644.423 10,678,177.82 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Literacy Program Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Bulic Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	CTE Add-On		23.933	96,642.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplement Restricted Program Teacher Supplement Restricted Program Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	Student At-Risk Add-on		67.852	273,984.621
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feffective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	Class Size Reduction K - 8th Grade		165.578	668,603.370
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program 194,413.430 Enhancement for At-Risk Students - Gang Prevention	TOTAL BASIC SCHOOL PROGRAM (A thru B):		2,644.423	10,678,177.82
Charter School Local Replacement Charter School Funding Base Program Individual School Funding Individual Individual School Funding Ind	2. RELATED TO BASIC PROGRAM		•	
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Caracher Student Success Act Program School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Caracher Student Success Act Program School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	•		ŀ	6,079,510.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	•		ŀ	
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Augustments Feacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190		Prevention	ŀ	-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	•		ŀ	-
Paraeducator Funding Early Literacy Program 84,149.910 Early Intervention 310,000.000 Special Education Intensive Services English Language Learner Software Grants 68,077.390 Educator Salary Adjustments 674,225.050 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 19,484.499 Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 223,298.390 School LAND Trust Teacher & Student Success Act Program 426,018.430 Student Health & Counseling Support Program Library Books and Electronic Resources 2,118.540 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	•			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	Concurrent Enrollment			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	Paraeducator Funding		ŀ	-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190	_			84.149.910
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 1068,077.390 688,079,080 688,090 6	, , ,		ŀ	·
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 68,077.390 68,077.390 674,225.050 19,484.499 19,484.499 119	•		ŀ	-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time 223,298.390 School LAND Trust 252,918.820 Teacher & Student Success Act Program Atacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 674,225.050 19,484.499 19,484.499 119,484.499 119,484.499 21,484.499 21,679.680 223,298.390 223,29	•			68.077.390
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 223,298.390 School LAND Trust 252,918.820 Teacher & Student Success Act Program Atendary Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 19,484.499 19,484.499 19,484.499 119,484.49 119,484.499 119,484.49 119,484.49 119,484.49				·
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 19,484.499 19,484.499 119,484.499 119,484.499 119,484.499 119,484.499 119,484.499 119,484.499 119,484.499	• •	zram	ŀ	-
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - 10,520.190		, .	ŀ	19.484.499
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 223,298.390 School LAND Trust 252,918.820 Teacher & Student Success Act Program 426,018.430 Student Health & Counseling Support Program 84,869.210 Library Books and Electronic Resources 2,118.540 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 119,520.190				-
Grants for Professional Learning21,679.680Educator Professional Time223,298.390School LAND Trust252,918.820Teacher & Student Success Act Program426,018.430Student Health & Counseling Support Program84,869.210Library Books and Electronic Resources2,118.540School Nurses-Public Education Capital & Technology Fund234,865.108Beverley Taylor Sorenson Arts-Digital Teaching and Learning119,520.190				-
Educator Professional Time 223,298.390 School LAND Trust 252,918.820 Teacher & Student Success Act Program 426,018.430 Student Health & Counseling Support Program 84,869.210 Library Books and Electronic Resources 2,118.540 School Nurses - Public Education Capital & Technology Fund 234,865.108 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 119,520.190				21.679.680
School LAND Trust Teacher & Student Success Act Program 426,018.430 Student Health & Counseling Support Program 84,869.210 Library Books and Electronic Resources 2,118.540 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 252,918.820 2426,018.430 252,918.820 252,918.920 252,	•		•	*
Teacher & Student Success Act Program 426,018.430 Student Health & Counseling Support Program 84,869.210 Library Books and Electronic Resources 2,118.540 School Nurses - Public Education Capital & Technology Fund 234,865.108 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 119,520.190			-	
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 84,869.210 2,118.540 2,118.540 2,118.540 1,119.520.190				
Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 2,118.540 234,865.108 119,520.190		ram		· · · · · · · · · · · · · · · · · · ·
School Nurses - Public Education Capital & Technology Fund 234,865.108 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 119,520.190			•	
Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 234,865.108 - 119,520.190	•		-	-,110.0-70
Beverley Taylor Sorenson Arts - Digital Teaching and Learning 119,520.190		d	-	234.865.108
Digital Teaching and Learning 119,520.190		-	-	-
			-	119.520.190
	TOTAL FY 2023 FUNDING:			\$ 19,473,326.47

Recipient: AME	ES .		
Value of WPU:	\$4,038		
Recipient Number:	83	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		562.633	2,271,913.400
Professional Staff		54.383	219,599.529
Foreign Exchange Students		-	· -
B. RESTRICTED BASIC SCHOOL PROGRAM		I	
Special Education Add-On		28.524	115,179.254
Special Education Self-Contained		-	-
Special Education Pre-School		-	_
Extended Yr. Pgm Severely Disabled		0.692	2,793.789
Special EducationImpact Aid		0.666	2,690.940
Special Ed - State Programs-Ext Year for S	pecial Educators	0.196	791.040
CTE Add-On	•	40.974	165,453.000
Student At-Risk Add-on		13.965	56,390.670
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		702.034	2,834,811.62
2. RELATED TO BASIC PROGRAM		•	
Rural School Transportation Reimburseme	ent		-
Charter School Local Replacement			1,339,203.000
Charter School Funding Base Program			42,825.670
Enhancement for At-Risk Students - Gang	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants	3		-
Educator Salary Adjustments			126,146.560
Teacher Salary Supplement Restricted Pro	gram		-
Teacher Supplies and Materials			3,749.663
Effective Teachers in High Poverty Schools	5		-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	-
Educator Professional Time			42,840.280
School LAND Trust		_	63,736.080
Teacher & Student Success Act Program			147,503.390
Student Health & Counseling Support Pro	gram		-
Library Books and Electronic Resources			602.950
School Nurses			-
Public Education Capital & Technology Fu	nd		69,567.936
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			28,235.000
TOTAL FY 2023 FUNDING:			\$ 4,699,222.15

Recipient: Pinna	acle Canyon		
Value of WPU:	\$4,038		
Recipient Number:	86	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		366.155	1,478,535.012
Professional Staff		28.717	115,957.265
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education Add-On		154.961	625,734.328
Special Education Self-Contained		57.978	234,114.267
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		3.132	12,647.400
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.058	234.000
CTE Add-On		1.171	4,729.000
Student At-Risk Add-on		28.850	116,496.300
Class Size Reduction K - 8th Grade		23.490	94,853.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):		665.072	2,685,560.06
2. RELATED TO BASIC PROGRAM			. ,
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement		-	1,203,513.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	-	
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	24,378.980
Early Intervention		-	60,000.000
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	
Educator Salary Adjustments		-	124,395.410
Teacher Salary Supplement Restricted Prog	ıram	-	124,333.410
Teacher Supplies and Materials	grain.	-	3,401.218
Effective Teachers in High Poverty Schools		-	5,401.210
Elementary School Counselor Program		-	
Grants for Professional Learning		-	<u>-</u>
Educator Professional Time		-	48,503.440
School LAND Trust		ŀ	56,174.170
		-	·
Teacher & Student Success Act Program Student Health & Counseling Support Prog	ram	-	107,149.990
Library Books and Electronic Resources	i aiii	-	529.990
School Nurses		-	525.990
		-	- C2 F04 C0F
Public Education Capital & Technology Fun	u	-	63,501.985
Beverley Taylor Sorenson Arts			24 005 000
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 4,441,993.32
TOTAL I I 2023 FUNDING.			۲,44 1,333.32

Recipient: City	Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	87	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		129.202	521,716.762
Professional Staff		9.497	38,347.791
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		28,270	114,153.771
Special Education Self-Contained		3,589	14,491.933
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.689	2,780.640
Special Ed - State Programs-Ext Year for Sp	pecial Educators	0.269	1,088.100
CTE Add-On		5.994	24,203.000
Student At-Risk Add-on		11.503	46,450.032
Class Size Reduction K - 8th Grade		2.983	12,045.350
TOTAL BASIC SCHOOL PROGRAM (A thru B):		192.555	777,536.38
2. RELATED TO BASIC PROGRAM			·
Rural School Transportation Reimburseme	ent		-
Charter School Local Replacement		Ī	345,125.000
Charter School Funding Base Program		•	40,000.000
Enhancement for At-Risk Students - Gang	Prevention	•	· ·
Youth-in-Custody		•	-
Enhancement for Accelerated Students		•	-
Concurrent Enrollment		•	-
Paraeducator Funding		-	-
Early Literacy Program		-	-
Early Intervention		-	-
Special Education Intensive Services			-
English Language Learner Software Grants			2,700.330
Educator Salary Adjustments			86,318.520
Teacher Salary Supplement Restricted Pro	gram		-
Teacher Supplies and Materials			2,673.502
Effective Teachers in High Poverty Schools	i		-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			30,317.740
School LAND Trust			44,106.740
Teacher & Student Success Act Program			36,220.650
Student Health & Counseling Support Prog	gram		-
Library Books and Electronic Resources			300.830
School Nurses			-
Public Education Capital & Technology Fur	nd		30,355.894
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,395,655.58

Recipient: S	Soldier Hollow		
Value of WPU:	\$4,038		
Recipient Number:	89	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
		200 440	1 122 447 551
Grades K-12 Professional Staff		280.448	1,132,447.551
		24.539	99,089.161
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	1	-	-
	<u> </u>	74 711	201 (02 122
Special Education Add-On		74.711	301,683.122
Special Education Self-Contained		-	<u>-</u>
Special Education Pre-School		- 0.700	2 150 214
Extended Yr. Pgm Severely Disable	ea	0.780	3,150.314
Special EducationImpact Aid	for Special Educators	1.111 0.560	4,484.900
Special Ed - State Programs-Ext Year CTE Add-On	for Special Educators	0.560	2,261.000
		9.405	
Student At-Risk Add-on		8.405	33,939.030
Class Size Reduction K - 8th Grade	p).	30.098 420.652	121,537.230
2. RELATED TO BASIC PROGRAM 2. RELATED TO BASIC PROGRAM	ы.	420.032	1,698,592.31
Rural School Transportation Reimbur	sement	-	-
Charter School Local Replacement		-	988,178.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - C	Sang Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Studer	its	-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	10,023.190
Early Intervention		-	30,000.000
Special Education Intensive Services		-	-
English Language Learner Software G	rants		<u>.</u>
Educator Salary Adjustments		-	111,481.520
Teacher Salary Supplement Restricte	d Program	-	<u> </u>
Teacher Supplies and Materials		-	3,297.780
Effective Teachers in High Poverty Sc		-	-
Elementary School Counselor Program	m	-	<u> </u>
Grants for Professional Learning		-	3,613.280
Educator Professional Time			40,835.030
School LAND Trust		-	44,106.740
Teacher & Student Success Act Progra		-	69,036.340
Student Health & Counseling Support		-	-
Library Books and Electronic Resourc	es	-	447.510
School Nurses		-	
Public Education Capital & Technolog	y Fund		48,770.389
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			- a and and an
TOTAL FY 2023 FUNDING:			\$ 3,088,382.09

Recipient: Utah Arts Academy

Recipient: Utan	Arts Academy		
Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		307.380	1,241,200.440
Professional Staff		27.321	110,323.624
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		25.928	104,697.237
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.444	1,793.960
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		4.953	20,000.000
Student At-Risk Add-on		18.534	74,841.312
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		385.120	1,555,115.57
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		<u>_</u>	808,242.000
Charter School Funding Base Program		<u>_</u>	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	<u>_</u>	-
Youth-in-Custody		<u>_</u>	-
Enhancement for Accelerated Students		_	-
Concurrent Enrollment		_	-
Paraeducator Funding			-
Early Literacy Program		_	-
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	-
Educator Salary Adjustments		-	96,968.960
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials		-	2,959.406
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	-
Grants for Professional Learning			-
Educator Professional Time		-	33,201.220
School LAND Trust		-	44,106.740
Teacher & Student Success Act Program		-	70,590.590
Student Health & Counseling Support Prog	ram	<u> </u>	-
Library Books and Electronic Resources		<u> </u>	489.260
School Nurses]	-
Public Education Capital & Technology Fun	d	<u> </u>	48,878.710
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			
TOTAL FY 2023 FUNDING:			\$ 2,700,552.46

Recipient: Uintah River High

Recipient: Uinta	ıh River High		
Value of WPU:	\$4,038		
Recipient Number:	92	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		90.007	363,448.042
Professional Staff		7.408	29,913.963
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		11.501	46,440.096
Special Education Self-Contained		0.478	1,929.267
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.200	807.280
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On	colar Educators	_	_
Student At-Risk Add-on		8.099	32,703.594
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		118.252	477,501.24
2. RELATED TO BASIC PROGRAM			,
Rural School Transportation Reimbursemen	nt		
Charter School Local Replacement		-	221,234.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	-	
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	-
Paraeducator Funding		-	
Early Literacy Program		-	
Early Intervention		-	_
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	_
Educator Salary Adjustments		-	54,849.660
Teacher Salary Supplement Restricted Prog	ram	-	-
Teacher Supplies and Materials	, and	-	1,618.010
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	_
Educator Professional Time		-	18,821.710
School LAND Trust		-	-
Teacher & Student Success Act Program		-	20,033.690
Student Health & Counseling Support Prog	ram	-	20,033.030
Library Books and Electronic Resources		-	244.330
School Nurses		ŀ	
Public Education Capital & Technology Fun	Н	ŀ	26,239.713
Beverley Taylor Sorenson Arts	u	ŀ	20,233.713
Digital Teaching and Learning		ŀ	
TOTAL FY 2023 FUNDING:			\$ 860,542.35
			7 300,372,33

Recipient: John Hancock

Recipient: John	Hancock		
Value of WPU:	\$4,038	\neg	
Recipient Number:	93	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
		152 476	C10 72F 41F
Grades K-12		153.476	619,735.415
Professional Staff		10.225	41,286.760
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
Special Education Add-On		90.061	363,666.313
Special Education Self-Contained		1.056	4,262.333
Special Education Pre-School		-	-,202.333
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special Education Impact Aid		0.977	3,946.710
Special Education Impact Aid Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.113	455.680
CTE Add-On	clai Ladeators	-	-
Student At-Risk Add-on		10.925	44,115.150
Class Size Reduction K - 8th Grade		16.636	67,177.950
TOTAL BASIC SCHOOL PROGRAM (A thru B):		284.028	1,146,905.31
2. RELATED TO BASIC PROGRAM		204.020	1,140,303.31
Rural School Transportation Reimbursemer	nt .		
Charter School Local Replacement			542,761.000
Charter School Funding Base Program		F	40,000.000
Enhancement for At-Risk Students - Gang P	revention	-	-
Youth-in-Custody	revention	F	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program			8,155.440
Early Intervention		-	30,000.000
Special Education Intensive Services		-	-
English Language Learner Software Grants			-
Educator Salary Adjustments		-	66,499.350
Teacher Salary Supplement Restricted Prog	ram		-
Teacher Supplies and Materials			1,981.322
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			2,258.300
Educator Professional Time			24,974.240
School LAND Trust			44,106.740
Teacher & Student Success Act Program		ļ	46,571.810
Student Health & Counseling Support Progr			30,573.410
Library Books and Electronic Resources		ļ	343.530
School Nurses		ļ	300.000
Public Education Capital & Technology Fund	i	ļ	38,588.257
Beverley Taylor Sorenson Arts		ļ	-
			11,126.500
TOTAL FY 2023 FUNDING:			\$ 2,060,145.21

Recipient: Th	nomas Edison - North		
Value of WPU:	\$4,038		
Recipient Number:	94	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
		1 013 501	4 002 041 102
Grades K-12 Professional Staff		1,013.581	4,092,841.102
Foreign Exchange Students		75.399	304,461.149
B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
		240 254	1 002 052 126
Special Education Add-On		248.354	1,002,853.126
Special Education Self-Contained		50.083	202,236.500
Special Education Pre-School		-	- 2 250 000
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid	0 1151 .	5.820	23,500.850
Special Ed - State Programs-Ext Year fo	r Special Educators	1.613	6,514.800
CTE Add-On		12.605	50,897.000
Student At-Risk Add-on		29.930	120,856.838
Class Size Reduction K - 8th Grade	<u>. </u>	107.810	435,336.430
TOTAL BASIC SCHOOL PROGRAM (A thru B)	<u>; </u>	1,545.755	6,241,756.79
2. RELATED TO BASIC PROGRAM		T	
Rural School Transportation Reimburse	ement		<u> </u>
Charter School Local Replacement			3,592,840.000
Charter School Funding Base Program			114,893.530
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		<u>-</u>	-
Enhancement for Accelerated Students	5		-
Concurrent Enrollment		<u>-</u>	-
Paraeducator Funding		<u>-</u>	-
Early Literacy Program		<u>-</u>	44,158.590
Early Intervention		-	
Special Education Intensive Services		-	<u> </u>
English Language Learner Software Gra	ints		<u> </u>
Educator Salary Adjustments		<u>-</u>	347,538.740
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			9,807.420
Effective Teachers in High Poverty Scho			-
Elementary School Counselor Program		<u>-</u>	-
Grants for Professional Learning		<u>-</u>	8,129.880
Educator Professional Time		<u>-</u>	113,460.840
School LAND Trust		-	162,851.090
Teacher & Student Success Act Program			248,044.040
Student Health & Counseling Support F	· ·		<u> </u>
Library Books and Electronic Resources	i		1,370.200
School Nurses			-
Public Education Capital & Technology	Fund		149,075.226
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			<u>-</u>
TOTAL FY 2023 FUNDING:			\$ 11,033,926.35

Recipient: Timp	anogos Academy		
Value of WPU:	\$4,038		
Recipient Number:	95	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		1	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		434.841	1,755,888.440
Professional Staff		33.016	133,318.622
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		83.794	338,360.466
Special Education Self-Contained		5.000	20,190.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.935	3,774.234
Special EducationImpact Aid		1.888	7,624.320
Special Education Impact Aid Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.674	2,719.750
CTE Add-On	eciai Luucators	0.074	2,715.750
Student At-Risk Add-on		8.978	36,251.145
Class Size Reduction K - 8th Grade		47.452	191,611.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):		616.577	2,489,738.05
2. RELATED TO BASIC PROGRAM		010.077	2,103,750103
Rural School Transportation Reimburseme			
•	iit.	-	1 522 880 000
Charter School Local Replacement Charter School Funding Base Program		-	1,533,889.000
Enhancement for At-Risk Students - Gang F	Provention	-	49,051.420
	revention	-	-
Youth-in-Custody Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	-
		-	-
Paraeducator Funding		-	17 540 670
Early Literacy Program Early Intervention		-	17,540.670
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	-
Educator Salary Adjustments		-	126,635.510
Teacher Salary Supplement Restricted Prog	ram	-	120,033.310
Teacher Supplies and Materials	grain	-	3,861.492
Effective Teachers in High Poverty Schools		-	3,001.432
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	-
Educator Professional Time		-	42 227 950
School LAND Trust		-	42,327.850
		-	70,217.720
Teacher & Student Success Act Program Student Health & Counseling Support Prog	ram	-	115,572.220
Library Books and Electronic Resources	Iaiii	-	-
School Nurses		-	605.930
	d	-	74 767 222
Public Education Capital & Technology Fun	u	-	74,767.323
Beverley Taylor Sorenson Arts		-	-
Digital Teaching and Learning			\$ 4,524,207.18
TOTAL FY 2023 FUNDING:			\$ 4,524,207.18

Recipient: Salt Lake Arts

Recipient: Salt L	ake Arts		
Value of WPU:	\$4,038		
Recipient Number:	97	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		381.984	1,542,449.373
Professional Staff		36,199	146,171.179
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		I I	
Special Education Add-On		35.972	145,254.654
Special Education Self-Contained		1,000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special Education Impact Aid		0.777	3,139.430
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.131	528.000
CTE Add-On		-	-
Student At-Risk Add-on		9.983	40,309.335
Class Size Reduction K - 8th Grade		37.704	152,248.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):		504.308	2,036,397.37
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement		-	1,191,714.000
Charter School Funding Base Program		•	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	•	-
Youth-in-Custody		•	-
Enhancement for Accelerated Students		ŀ	-
Concurrent Enrollment		ŀ	-
Paraeducator Funding		ŀ	-
Early Literacy Program		•	-
Early Intervention		•	-
Special Education Intensive Services		•	-
English Language Learner Software Grants		•	-
Educator Salary Adjustments		•	135,125.070
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			3,800.466
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			43,362.610
School LAND Trust			54,958.870
Teacher & Student Success Act Program			87,394.060
Student Health & Counseling Support Prog	ram		<u> </u>
Library Books and Electronic Resources			543.270
School Nurses			<u> </u>
Public Education Capital & Technology Fun	d		62,527.100
Beverley Taylor Sorenson Arts			
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,655,822.82

Recipient: Fast Forward

Recipient: Fast	Forward		
Value of WPU:	\$4,038		
value of Wio.	98	WPU	Amount Generated
Recipient Number:		WPO	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		558.318	2,254,488.936
Professional Staff		42.231	170,528.910
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		62.466	252,237.405
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.266	5,112.780
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.210	847.850
CTE Add-On		42.389	171,165.000
Student At-Risk Add-on		20.356	82,197.167
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		727.795	2,938,837.05
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			1,238,910.000
Charter School Funding Base Program		ľ	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	ľ	-
Youth-in-Custody		Ī	
Enhancement for Accelerated Students		ľ	-
Concurrent Enrollment		ľ	-
Paraeducator Funding		Ī	
Early Literacy Program		ľ	-
Early Intervention		ľ	-
Special Education Intensive Services		Ī	
English Language Learner Software Grants		ľ	-
Educator Salary Adjustments		Ī	122,930.820
Teacher Salary Supplement Restricted Prog	gram	ľ	-
Teacher Supplies and Materials	•	ľ	3,683.009
Effective Teachers in High Poverty Schools		ľ	-
Elementary School Counselor Program		ľ	-
Grants for Professional Learning		Ī	-
Educator Professional Time		Ī	50,090.180
School LAND Trust		ľ	44,106.740
Teacher & Student Success Act Program		ľ	130,140.580
Student Health & Counseling Support Prog	ram	ļ	-
Library Books and Electronic Resources		ļ	429.960
School Nurses		ļ	-
Public Education Capital & Technology Fun	d	ļ	52,344.968
Beverley Taylor Sorenson Arts		ļ	
Digital Teaching and Learning		ļ	_
TOTAL FY 2023 FUNDING:			\$ 4,621,473.30
			, , , , , , , , , , , , , , , , , , , ,

Recipient: N	UAMES		
Value of WPU:	\$4,038		
Recipient Number:	A1	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,340.620	F 412 422 F60
Professional Staff		1,340.020	5,413,423.560 508,175.836
Foreign Exchange Students		125.040	308,173.830
B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
		47.626	102 252 272
Special Education Add-On		47.636	192,352.373
Special Education Self-Contained		0.978	3,948.267
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.749	3,025.530
Special Education Impact Aid		0.955	3,857.010
Special Ed - State Programs-Ext Year fo	or Special Educators	0.901	3,640.000
CTE Add-On		154.771	624,964.000
Student At-Risk Add-on		13.918	56,198.865
Class Size Reduction K - 8th Grade	.	-	<u> </u>
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,686.376	6,809,585.44
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburs	ement		-
Charter School Local Replacement			3,303,761.000
Charter School Funding Base Program			105,649.220
Enhancement for At-Risk Students - Ga	ang Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Student	S		-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Gr	ants		-
Educator Salary Adjustments			319,952.870
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			9,546.189
Effective Teachers in High Poverty Sch	ools		-
Elementary School Counselor Program	ſ		-
Grants for Professional Learning			-
Educator Professional Time			107,525.820
School LAND Trust			153,128.640
Teacher & Student Success Act Progra	m		286,528.360
Student Health & Counseling Support	Program		-
Library Books and Electronic Resource	S		1,348.890
School Nurses		ſ	-
Public Education Capital & Technology	Fund		141,276.146
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			67,835.780
TOTAL FY 2023 FUNDING:			\$ 11,306,138.36

Recipient: Ranches Academy

Professional Staff	Recipient: Ranc	hes Academy		
Recipient Number: A2 WPU Amount Generated 1. BASIC SCHOOL PROGRAMS Grades K-12 306.582 1,237,979.012 Professional Staff 29.045 117,282.222 Foreign Exchange Students 29.045 117,282.222 Foreign Exchange Students 5. B. RESTRICTED BASIC SCHOOL PROGRAM Special Education - Add-On 58.212 235,059.911 Special Education - Per-School 7.000 28,266.000 Extended Yr. Pgm Severely Disabled 0.807 3,257.272 Special Education - Impact Aid 1.244 5,023.081 Special Education - Pre-School 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon - Severely Disabled 1.244 5,023.081 Special Education - Horizon	Value of WPII:	\$4.038	\neg	
Recipient Number:	value of WFO.			
A. REGULAR BASIC SCHOOL PROGRAMS 306.582 1,237,979.01	Recipient Number:	A2	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:		•	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Add-On Special Education Self-Contained Special Education Prof-School Stendedd Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services English Language Learner Software Grants Educator Torefessional Larning Educator Professional Time School LAND Trust Scho	A. REGULAR BASIC SCHOOL PROGRAMS			
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Self-Contained 7.000 28,266.000 Special Education Pre-School	Grades K-12		306.582	1,237,979.013
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Self-Contained Special Education Intensive Self-Contained Special Education	Professional Staff		29.045	117,282.222
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School - - - - - - - - -	Special Education Add-On		58.212	235,059.917
Extended Yr. Pgm Severely Disabled 0.807 3,257.272	Special Education Self-Contained		7.000	28,266.000
Special EducationImpact Aid 1.244 5,023.086	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators CTE - Add-On Student At-Risk Student Students Student School Loral Replacement Charter School Loral Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Severley Taylor Sorenson Arts Digital Teaching and Learning	Extended Yr. Pgm Severely Disabled		0.807	3,257.272
CTE - Add-On Student At-Risk Add-on 9.383 37,886.535 Class Size Reduction K - 8th Grade 33.664 135,934.177 TOTAL BASIC SCHOOL PROGRAM (A thru B): 446.413 1,802,614.21 2. RELATED TO BASIC PROGRAM Rural School Local Replacement 1,085,521.000 Charter School Local Replacement 1,085,521.000 Charter School Local Replacement 40,000.000 Charter School Funding Base Program 40,000.000 Charter School Funding Base Program 40,000.000 Charter School Funding Base Program 50,000 Charter School Funding Base Program 50,000 Charter School Funding 50,000 Charter School Funding Schoo	Special EducationImpact Aid		1.244	5,023.080
Student At-Risk Add-on Class Size Reduction K - 8th Grade 33.664 135,934.17(TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Federer Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Supplement Restricted Program Student Health & Counseling Support Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educator Profosonal Tare Digital Teaching and Learning School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Library Books and Learning Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Library Books and Learning Library Books and Learning Library Books and Electronic Resources	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.477	1,926.000
Class Size Reduction K - 8th Grade 33.664 135,934.177 TOTAL BASIC SCHOOL PROGRAM (A thru B): 446.413 1,802,614.21 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 1,085,521.000 Charter School Funding Base Program 40,000.000 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 10,926.690 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning 4,064.940 Educator Professional Time 32,254.141 School LAND Trust 49,962.616 School LAND Trust 59,659.910 Student Health & Counseling Support Program 59,659.910 Student Health & Counseling Support Program 51,2144 School Nurses 7,232 Public Education Capital & Technology Fund 58,519.233 Beverley Taylor Sorenson Arts 5,233 Beverley Taylor Sorenson Arts 5,232 Digital Teaching and Learning - 5	CTE Add-On		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 446.434 - 55,519.235 - 56,519.235 - 5	Student At-Risk Add-on		9.383	37,886.535
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 40,000.000 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.960 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Class Size Reduction K - 8th Grade		33.664	135,934.170
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program 40,000.000 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program 10,926.690 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.960 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 32,542.140 School LAND Trust 49,962.610 Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	TOTAL BASIC SCHOOL PROGRAM (A thru B):		446.413	1,802,614.21
Charter School Local Replacement Charter School Funding Base Program 40,000.000 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 10,926.690 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.960 Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning 4,064.940 Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	2. RELATED TO BASIC PROGRAM		<u> </u>	
Charter School Local Replacement Charter School Funding Base Program 40,000.000 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 10,926.690 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.960 Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning 4,064.940 Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Special Education Capital & Technology Fund Special Education Capital & Techn	·		Ī	1,085,521.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Geacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Enhancement for At-Risk Students 10,926.690	•		Ī	40,000.000
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning		Prevention	Ī	-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.966 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning 4,064.946 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	•		Ī	
Paraeducator Funding Early Literacy Program 10,926.690 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 96,968.960 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning 4,064.940 Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Enhancement for Accelerated Students		ľ	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 10,926.696 10,926.896 10,926.	Concurrent Enrollment		Ī	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 10,926.696 10,926.896 10,926.	Paraeducator Funding		ľ	-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elffective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Early Literacy Program			10,926.690
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Early Intervention			-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Special Education Intensive Services			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 2,934.141 2,934.142 - 32,934.141	English Language Learner Software Grants			-
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 2,934.141 2	Educator Salary Adjustments			96,968.960
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	gram		-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 32,542.14(School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 4,064.940 4,064.940 4,064.940 69,659.910 50,659.910 51,140 51,1	Teacher Supplies and Materials			2,934.141
Grants for Professional Learning 4,064.940 Educator Professional Time 32,542.140 School LAND Trust 49,962.610 Teacher & Student Success Act Program 69,659.910 Student Health & Counseling Support Program - Library Books and Electronic Resources 512.140 School Nurses - Public Education Capital & Technology Fund 58,519.239 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Effective Teachers in High Poverty Schools			-
Educator Professional Time 32,542.140 School LAND Trust 49,962.610 Teacher & Student Success Act Program 69,659.910 Student Health & Counseling Support Program - Library Books and Electronic Resources 512.140 School Nurses - Public Education Capital & Technology Fund 58,519.239 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 49,962.610 69,659.910 512.140 512	Grants for Professional Learning			4,064.940
Teacher & Student Success Act Program 69,659.910 Student Health & Counseling Support Program - Library Books and Electronic Resources 512.140 School Nurses - Public Education Capital & Technology Fund 58,519.233 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Educator Professional Time			32,542.140
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	School LAND Trust			49,962.610
Library Books and Electronic Resources 512.140 School Nurses - Public Education Capital & Technology Fund 58,519.239 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Teacher & Student Success Act Program			69,659.910
School Nurses - Public Education Capital & Technology Fund 58,519.239 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	-	ram	ļ	-
Public Education Capital & Technology Fund 58,519.239 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -			ļ	512.140
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	School Nurses		ļ	-
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Public Education Capital & Technology Fun	d	ļ	58,519.239
Digital Teaching and Learning -			ļ	-
			ļ	-
10 IAL 1 2020 1 010 III 0 1 2 3,234,223.30	TOTAL FY 2023 FUNDING:			\$ 3,254,225.98

Recipient: DaVir	nci Academy		
Value of WPU:	\$4,038		
Recipient Number:	А3	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,211.955	4,893,872.495
Professional Staff		84.607	341,644.007
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		188.180	759,872.282
Special Education Self-Contained		3,267	13,190.800
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.416	5,717.299
Special EducationImpact Aid		4,309	17,401.390
Special Ed - State Programs-Ext Year for Spe	ecial Educators	1,315	5,310.000
CTE Add-On		8.569	34,602.000
Student At-Risk Add-on		40.953	165,366.195
Class Size Reduction K - 8th Grade		86,197	348,065.440
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,630.768	6,585,041.91
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimbursemer	nt		-
Charter School Local Replacement		-	3,536,794.000
Charter School Funding Base Program		•	113,101.270
Enhancement for At-Risk Students - Gang P	revention	ŀ	- ·
Youth-in-Custody		ŀ	-
Enhancement for Accelerated Students		ŀ	-
Concurrent Enrollment		ŀ	-
Paraeducator Funding		Ī	-
Early Literacy Program		•	48,997.130
Early Intervention		ŀ	- ·
Special Education Intensive Services		•	-
English Language Learner Software Grants		•	-
Educator Salary Adjustments		•	375,175.510
Teacher Salary Supplement Restricted Prog	ram	•	· -
Teacher Supplies and Materials		-	11,531.886
Effective Teachers in High Poverty Schools		-	•
Elementary School Counselor Program		-	25,000.000
Grants for Professional Learning			8,129.880
Educator Professional Time		-	133,060.270
School LAND Trust		-	170,953.140
Teacher & Student Success Act Program			268,858.400
Student Health & Counseling Support Progr	ram		62,935.140
Library Books and Electronic Resources			1,297.410
School Nurses			-
Public Education Capital & Technology Fund	d		155,574.459
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 11,496,450.40

Recipient: Summit Academy

Recipient: Sumi	mit Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	Α4	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,764.545	7,125,233.607
Professional Staff		129.146	521,491.511
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		572.289	2,310,904.613
Special Education Self-Contained		13.250	53,503.500
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		6.486	26,191.790
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.358	5,481.600
CTE Add-On		12.825	51,789.000
Student At-Risk Add-on		33.415	134,929.770
Class Size Reduction K - 8th Grade		187.365	756,581.380
TOTAL BASIC SCHOOL PROGRAM (A thru B):		2,721.239	10,988,365.77
2. RELATED TO BASIC PROGRAM		· · ·	
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement		-	5,952,669.000
Charter School Funding Base Program		-	190,357.260
Enhancement for At-Risk Students - Gang I	Prevention	-	-
Youth-in-Custody	revention	-	_
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	_
Paraeducator Funding		-	_
Early Literacy Program		-	66,837.800
Early Intervention		-	128,000.000
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	_
Educator Salary Adjustments		-	678,546.820
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials	51 u	-	19,266.011
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	100,000.000
Grants for Professional Learning		-	18,518.060
Educator Professional Time		-	219,273.050
School LAND Trust		-	273,714.070
Teacher & Student Success Act Program		-	445,651.030
Student Health & Counseling Support Prog	ram	-	-43,031.030
Library Books and Electronic Resources		-	2,351.510
School Nurses		ŀ	2,331.310
Public Education Capital & Technology Fun	Ч	-	238,006.404
Beverley Taylor Sorenson Arts	u	-	230,000.404
Digital Teaching and Learning		-	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 19,321,556.79
. O ETT EUEST ONDING.			7 13,321,330.73

Recipient: Itineris			
Value of WPU:	\$4,038		
Recipient Number:	A5	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		422.020	1 711 700 000
Professional Staff		423.920	1,711,788.960
		46.421	187,446.691
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
		0.543	24 407 207
Special Education Add-On		8.543	34,497.397
Special Education Self-Contained		-	<u> </u>
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.089	358.790
Special Ed - State Programs-Ext Year for Special	al Educators	0.129	520.760
CTE Add-On		59.778	241,385.000
Student At-Risk Add-on		12.708	51,312.885
Class Size Reduction K - 8th Grade			2 220 550 40
TOTAL BASIC SCHOOL PROGRAM (A thru B):		552.147	2,229,569.48
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			<u>.</u>
Charter School Local Replacement		-	970,480.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang Prev	vention		-
Youth-in-Custody		-	-
Enhancement for Accelerated Students			-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	-
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Grants		_	3,962.960
Educator Salary Adjustments		-	115,614.070
Teacher Salary Supplement Restricted Program	m	-	-
Teacher Supplies and Materials		_	3,424.862
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	-
Educator Professional Time			37,913.650
School LAND Trust			49,287.440
Teacher & Student Success Act Program			125,726.320
Student Health & Counseling Support Program	1		38,840.600
Library Books and Electronic Resources			520.640
School Nurses			-
Public Education Capital & Technology Fund			57,977.637
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			21,834.270
TOTAL FY 2023 FUNDING:			\$ 3,695,151.93

Recipient: Nort	th Davis Prep		
Value of WPU:	\$4,038		
Recipient Number:	A6	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		877.012	3,541,374.680
Professional Staff		54.127	218,566.377
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		104.164	420,615.025
Special Education Self-Contained		1.172	4,733.433
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special Education Impact Aid		2.399	9,687.370
Special Education Impact Aid Special Ed - State Programs-Ext Year for S	necial Educators	1.379	5,568.000
CTE Add-On	peciai Laucators	6.435	25,986.000
Student At-Risk Add-on		28.325	114,376.350
Class Size Reduction K - 8th Grade		81.938	330,864.140
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,157.512	4,674,030.38
2. RELATED TO BASIC PROGRAM		1,137.312	4,074,030.38
Rural School Transportation Reimburseme	ent	F	
Charter School Local Replacement		F	2,819,996.000
Charter School Funding Base Program	Danie dia a	F	90,179.160
Enhancement for At-Risk Students - Gang	Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	30,008.300
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Grants	5	-	<u>.</u>
Educator Salary Adjustments		-	321,647.650
Teacher Salary Supplement Restricted Pro	ogram	-	<u> </u>
Teacher Supplies and Materials		-	9,102.765
Effective Teachers in High Poverty Schools	5	-	-
Elementary School Counselor Program		-	-
Grants for Professional Learning			-
Educator Professional Time			104,456.150
School LAND Trust			132,468.430
Teacher & Student Success Act Program		<u> </u>	183,308.640
Student Health & Counseling Support Pro	gram	<u> </u>	-
Library Books and Electronic Resources		<u> </u>	1,049.660
School Nurses		<u> </u>	-
Public Education Capital & Technology Fu	nd	<u> </u>	124,703.100
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,490,950.23

Recipient: M	oab Charter		
Value of WPU:	\$4,038		
Recipient Number:	А7	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		68.723	277,502.577
Professional Staff		4.639	18,731.424
Foreign Exchange Students		-	10,731.424
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		19.577	79,052.861
Special Education Self-Contained		-	73,032.001
Special Education Pre-School			
Extended Yr. Pgm Severely Disabled		0.639	2,579.873
Special EducationImpact Aid		0.400	1,614.560
Special Education Impact Aid Special Ed - State Programs-Ext Year for	r Special Educators	0.114	460.000
CTE Add-On	or Special Educators	0.114	400.000
Student At-Risk Add-on		8.078	32,616.945
Class Size Reduction K - 8th Grade		7.645	•
TOTAL BASIC SCHOOL PROGRAM (A thru B	\.	109.814	30,868.620 443,426.86
2. RELATED TO BASIC PROGRAM	·	103.814	443,420.00
		I	
Rural School Transportation Reimburse	ement	ŀ	- 402 007 000
Charter School Local Replacement		ŀ	182,887.000
Charter School Funding Base Program		•	40,000.000
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		•	-
Enhancement for Accelerated Students	S		-
Concurrent Enrollment			-
Paraeducator Funding			<u>.</u>
Early Literacy Program			5,536.210
Early Intervention			-
Special Education Intensive Services			<u>.</u>
English Language Learner Software Gra	ints		2,569.020
Educator Salary Adjustments			26,048.770
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			717.745
Effective Teachers in High Poverty Scho			-
Elementary School Counselor Program			-
Grants for Professional Learning			1,806.640
Educator Professional Time			13,511.170
School LAND Trust			44,106.740
Teacher & Student Success Act Program			31,301.220
Student Health & Counseling Support I	-		27,397.170
Library Books and Electronic Resources	3		269.690
School Nurses			-
Public Education Capital & Technology	Fund		27,106.278
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			<u>-</u>
TOTAL FY 2023 FUNDING:			\$ 846,684.51

Recipient: East Hollywood High

Recipient: Last	Hollywood High		
Value of WPU:	\$4,038	$\overline{}$	
Recipient Number:	A8	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		345.827	1,396,448.080
Professional Staff		20.060	81,000.511
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		64.308	259,674.290
Special Education Self-Contained		5.411	21,850.067
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.820	3,310.751
Special EducationImpact Aid		1.311	5,292.180
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.557	2,250.000
CTE Add-On		38.424	155,156.000
Student At-Risk Add-on		19.013	76,772.475
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		495.729	2,001,754.35
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			846,589.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang I	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			102,873.270
Teacher Salary Supplement Restricted Prog	gram	_	-
Teacher Supplies and Materials			3,018.993
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time		_	38,781.990
School LAND Trust			44,106.740
Teacher & Student Success Act Program		_	85,231.290
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			420.740
School Nurses			-
Public Education Capital & Technology Fun	d		51,586.724
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,214,363.10

Recipient: SUCCESS Academy

Recipient: SUCC	ESS Academy		
Value of WPU:	\$4,038	\neg	
	A9	WPU	Amount Generated
Recipient Number:			Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		581.953	2,349,927.560
Professional Staff		60.296	243,474.865
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		3.191	12,885.638
Special Education Self-Contained		-	•
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.582	2,348.131
Special EducationImpact Aid		0.111	448.490
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		19.316	77,998.000
Student At-Risk Add-on		11.880	47,971.440
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		677.329	2,735,054.12
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			1,427,697.000
Charter School Funding Base Program			45,655.560
Enhancement for At-Risk Students - Gang F	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			90,489.290
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			2,678.306
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			30,377.060
School LAND Trust			70,217.720
Teacher & Student Success Act Program			115,150.220
Student Health & Counseling Support Prog	ram		
Library Books and Electronic Resources			754.130
School Nurses		ļ	-
Public Education Capital & Technology Fun	d	ļ	74,767.323
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning		ļ	-
TOTAL FY 2023 FUNDING:			\$ 4,592,840.73

Recipient: U	CAS		
Value of WPU:	\$4,038		
Barinian Number	1B	WPU	Amount Generated
Recipient Number: 1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		746.067	2.016.251.400
		746.967	3,016,251.400
Professional Staff		68.118	275,060.996
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		6.000	24,228.000
		40.070	44 220 040
Special Education Add-On		10.978	44,330.949
Special Education Self-Contained		-	<u> </u>
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disable	d	0.559	2,259.000
Special EducationImpact Aid		0.155	627.890
Special Ed - State Programs-Ext Year fo	or Special Educators	-	-
CTE Add-On		45.526	183,835.000
Student At-Risk Add-on		14.358	57,975.585
Class Size Reduction K - 8th Grade	· · · · · · · · · · · · · · · · · · ·	-	
TOTAL BASIC SCHOOL PROGRAM (A thru E	3):	892.662	3,604,568.82
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburs	ement		-
Charter School Local Replacement		,	1,628,282.000
Charter School Funding Base Program			52,069.970
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		,	-
Enhancement for Accelerated Student	ts	,	-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Gr	ants		-
Educator Salary Adjustments			163,469.060
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			4,858.406
Effective Teachers in High Poverty Sch			-
Elementary School Counselor Program	1		-
Grants for Professional Learning			-
Educator Professional Time			55,692.370
School LAND Trust			86,286.770
Teacher & Student Success Act Progra	m	ļ	150,738.160
Student Health & Counseling Support	Program	ļ	-
Library Books and Electronic Resource	S	ļ	759.660
School Nurses			-
Public Education Capital & Technology	/ Fund	Į	87,657.470
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,834,382.69

Recipient: Linco	ln Academy		
Value of WPU:	\$4,038		
Recipient Number:	2B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		834.236	3,368,646.561
Professional Staff		67.507	272,592.952
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		116.962	472,291.557
Special Education Self-Contained		5,000	20,190.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.992	4,005.976
Special EducationImpact Aid		2.177	8,790.390
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.754	3,044.520
CTE Add-On		6.536	26,391.000
Student At-Risk Add-on		16.811	67,884.230
Class Size Reduction K - 8th Grade		74.659	301,472.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,125.634	4,545,310.03
2. RELATED TO BASIC PROGRAM			1,0 10,0 20100
Rural School Transportation Reimbursemen	nt		_
Charter School Local Replacement	iit.	-	2,699,055.000
Charter School Funding Base Program		-	86,311.640
Enhancement for At-Risk Students - Gang F	Provention	-	50,311.040
Youth-in-Custody	revention	-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	20 420 040
Early Intervention		-	28,430.840
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	-
		-	210 200 050
Educator Salary Adjustments Teacher Salary Supplement Restricted Prog	TV 0 100	-	210,289.050
Teacher Supplies and Materials	grain	-	E 00E 026
		-	5,995.026
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program Grants for Professional Learning		-	4.069.360
Educator Professional Time		-	4,968.260
School LAND Trust		-	82,596.070
		-	121,800.730
Teacher & Student Success Act Program	ram	-	179,078.560
Student Health & Counseling Support Prog	Idili	-	053.400
Library Books and Electronic Resources			953.480
School Nurses			3,000.000
Public Education Capital & Technology Fun	a		116,145.776
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 8,083,934.46
TOTAL FT 2023 FUNDING.			\$ 8,083,934.46

Recipient: Beehive Science & Tech

Recipient: Bee	hive Science & Tech		
Value of WPU:	\$4,038		
	· ·		
Recipient Number:	3B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		580.978	2,345,988.635
Professional Staff		39.255	158,512.746
Foreign Exchange Students		2.000	8,076.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		185.370	748,523.693
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.955	3,857.010
Special Ed - State Programs-Ext Year for S	pecial Educators	-	-
CTE Add-On		35.784	144,497.000
Student At-Risk Add-on		26.538	107,159.631
Class Size Reduction K - 8th Grade		42.800	172,827.350
TOTAL BASIC SCHOOL PROGRAM (A thru B):		914.240	3,691,701.06
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursem	ent		-
Charter School Local Replacement			1,873,114.000
Charter School Funding Base Program			59,899.340
Enhancement for At-Risk Students - Gang	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding		_	-
Early Literacy Program		_	31,556.270
Early Intervention		_	96,000.000
Special Education Intensive Services			-
English Language Learner Software Grant	S	_	1,175.080
Educator Salary Adjustments		_	199,959.680
Teacher Salary Supplement Restricted Pro	ogram	-	-
Teacher Supplies and Materials		-	6,014.264
Effective Teachers in High Poverty School	S	-	-
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	4,516.600
Educator Professional Time			71,806.910
School LAND Trust		-	101,275.590
Teacher & Student Success Act Program			160,504.480
Student Health & Counseling Support Pro	gram		36,110.400
Library Books and Electronic Resources			450.210
School Nurses			-
Public Education Capital & Technology Fu	ınd		50,178.557
Beverley Taylor Sorenson Arts			<u>•</u>
Digital Teaching and Learning			17,527.240
TOTAL FY 2023 FUNDING:			\$ 6,401,789.69

Recipient: W	/asatch Peak		
Value of WPU:	\$4,038		
Recipient Number:	4B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		l	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		409.595	1,653,944.109
Professional Staff		28.875	116,597.413
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		55.939	225,880.090
Special Education Self-Contained		33.333	223,860.030
Special Education Sen-Contained Special Education Pre-School			
Extended Yr. Pgm Severely Disabled	ı	0.860	3,471.187
Special Education Impact Aid	4	1.511	6,099.460
Special Education Impact Aid Special Ed - State Programs-Ext Year for	or Canadal Educators	0.804	•
CTE Add-On	or special Educators	0.804	3,248.000
Student At-Risk Add-on		12.987	52,439.818
Class Size Reduction K - 8th Grade		44.328	178,996.180
TOTAL BASIC SCHOOL PROGRAM (A thru B)·	554.898	2,240,676.26
2. RELATED TO BASIC PROGRAM	<u>J·</u>	334.838	2,240,070.20
	amant		
Rural School Transportation Reimburs	ement	-	1 420 646 000
Charter School Local Replacement		-	1,430,646.000
Charter School Funding Base Program	ang Dravantian	-	45,749.890
Enhancement for At-Risk Students - Go	ang Prevention	-	-
Youth-in-Custody Enhancement for Accelerated Student		-	-
Concurrent Enrollment	5	-	-
		-	-
Paraeducator Funding		-	15 249 260
Early Literacy Program Early Intervention		-	15,248.360
Special Education Intensive Services		-	<u> </u>
English Language Learner Software Gr	ant.	-	-
	ants	-	142 746 750
Educator Salary Adjustments	Виодиам	-	142,746.750
Teacher Salary Supplement Restricted Teacher Supplies and Materials	riogiaili	-	4,115.025
Effective Teachers in High Poverty Sch	aala	-	4,115.025
Elementary School Counselor Program		-	<u> </u>
Grants for Professional Learning		-	7,049.600
Educator Professional Time		-	46,363.070
School LAND Trust		-	62,520.780
Teacher & Student Success Act Progra	m	-	
Student Health & Counseling Support		-	94,077.370
Library Books and Electronic Resource	-	-	581.400
School Nurses	J	-	301.400
Public Education Capital & Technology	Fund	•	68,593.051
Beverley Taylor Sorenson Arts	i und	•	00,555.051
Digital Teaching and Learning		-	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 4,158,367.55
TOTAL I LOZO I ONDING.			y 7,130,307.33

Recipient: North Star Academy

Recipient: Nort	in Star Academy		
Value of WPU:	\$4,038		
Recipient Number:	5B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		487.653	1,969,144.609
Professional Staff		37.912	153,090.201
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		57.139	230,728.887
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.811	3,275.098
Special EducationImpact Aid		1.266	5,112.780
Special Ed - State Programs-Ext Year for S	pecial Educators	0.115	464.000
CTE Add-On		1.272	5,135.000
Student At-Risk Add-on		8.055	32,526.090
Class Size Reduction K - 8th Grade		43.999	177,667.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):		638.223	2,577,144.30
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	ent	_	-
Charter School Local Replacement		_	1,551,588.000
Charter School Funding Base Program		_	49,617.400
Enhancement for At-Risk Students - Gang	Prevention	-	-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program		-	15,315.510
Early Intervention		-	32,000.000
Special Education Intensive Services		-	
English Language Learner Software Grants	5	-	1,218.850
Educator Salary Adjustments		-	158,099.140
Teacher Salary Supplement Restricted Pro	ogram	-	-
Teacher Supplies and Materials		-	4,795.713
Effective Teachers in High Poverty Schools	3	-	-
Elementary School Counselor Program		-	
Grants for Professional Learning		F	3,161.620
Educator Professional Time		-	52,108.610
School LAND Trust		-	71,568.060
Teacher & Student Success Act Program		-	108,728.930
Student Health & Counseling Support Prop Library Books and Electronic Resources	grain	-	651.330
School Nurses		-	
	nd.	}	4,197.510
Public Education Capital & Technology Fur Beverley Taylor Sorenson Arts	iu	 	75,850.529
Digital Teaching and Learning		}	31,704.550
TOTAL FY 2023 FUNDING:			\$ 4,737,750.06
			7 -,737,730.00

Recipient: Reaga	an Academy		
Value of WPU:	\$4,038		
Recipient Number:	7B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		585.306	2,363,464.953
Professional Staff		39.181	158,214.830
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		114.311	461,589.583
Special Education Self-Contained		5.000	20,190.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.974	3,934.671
Special Education Impact Aid		2.088	8,431.600
Special Education Impact Aid Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.624	2,518.340
CTE Add-On	eciai Luucators	0.024	2,310.340
Student At-Risk Add-on		19.675	70 //9 059
			79,448.958
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B):		62.334 829.494	251,704.490 3,349,497.43
2. RELATED TO BASIC PROGRAM		823.434	3,343,437.43
		<u> </u>	
Rural School Transportation Reimbursemen	nt	-	
Charter School Local Replacement		-	2,026,503.000
Charter School Funding Base Program		-	64,804.480
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment		<u> </u>	-
Paraeducator Funding			-
Early Literacy Program			23,142.150
Early Intervention		_	-
Special Education Intensive Services		<u>_</u>	-
English Language Learner Software Grants			-
Educator Salary Adjustments			213,049.870
Teacher Salary Supplement Restricted Prog	ram		-
Teacher Supplies and Materials			6,241.479
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,774.900
Educator Professional Time			68,025.430
School LAND Trust			88,582.350
Teacher & Student Success Act Program		Ī	138,075.130
Student Health & Counseling Support Progr	ram	Ī	44,656.760
Library Books and Electronic Resources		Ţ	730.620
School Nurses		ļ	-
Public Education Capital & Technology Fund	d	ļ	89,498.919
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning		ļ	-
TOTAL FY 2023 FUNDING:			\$ 6,119,582.51
			,

Recipient: Amer	rican Leadership		
Value of WPU:	\$4,038		
Recipient Number:	8B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		L	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,600.279	6,461,925.032
Professional Staff		114,161	460,981.611
Foreign Exchange Students		3.000	12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM			,
Special Education Add-On		240.300	970,332.073
Special Education Self-Contained		5.117	20,661.100
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.517	6,127.304
Special EducationImpact Aid		4.820	19,464.450
Special Ed - State Programs-Ext Year for Spe	ecial Educators	1.738	7,020.000
CTE Add-On	colar Educators	44.079	177,993.000
Student At-Risk Add-on		61.378	247,842.345
Class Size Reduction K - 8th Grade		106.578	430,363.550
TOTAL BASIC SCHOOL PROGRAM (A thru B):		2,182.968	8,814,824.46
2. RELATED TO BASIC PROGRAM			5,52 3,52 3 3 5
Rural School Transportation Reimbursemen	nt .		
Charter School Local Replacement		-	4,799,303.000
Charter School Funding Base Program		-	153,474.360
Enhancement for At-Risk Students - Gang P	revention	-	133,474.300
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	58,353.380
Early Intervention		-	120,000.000
Special Education Intensive Services		-	120,000.000
English Language Learner Software Grants		-	-
Educator Salary Adjustments		-	470 997 070
• •	ruo ma	-	470,887.970
Teacher Salary Supplement Restricted Prog Teacher Supplies and Materials	ram	-	14,101.200
Effective Teachers in High Poverty Schools		-	14,101.200
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	0.022.200
Educator Professional Time		-	9,033.200
School LAND Trust		-	157,438.040
		-	221,455.880
Teacher & Student Success Act Program Student Health & Counseling Support Program	ram	-	363,068.260
Student Health & Counseling Support Progr Library Books and Electronic Resources	I CIII	-	1 611 000
•		-	1,611.990
School Nurses	4	-	5,378.020
Public Education Capital & Technology Fund	u	-	196,086.348
Beverley Taylor Sorenson Arts		-	-
Digital Teaching and Learning TOTAL EV 2023 FUNDING:			- \$ 15 295 016 11
TOTAL FY 2023 FUNDING:			\$ 15,385,016.11

Recipient: Navig	gator Pointe		
Value of WPU:	\$4,038		
Recipient Number:	9В	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		357.342	1,442,945.650
Professional Staff		25.972	104,873.644
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		66.543	268,700.439
Special Education Self-Contained		9.783	39,505.100
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.266	5,112.780
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.441	1,780.800
CTE Add-On		-	-
Student At-Risk Add-on		9.513	38,411.475
Class Size Reduction K - 8th Grade		38.589	155,820.420
TOTAL BASIC SCHOOL PROGRAM (A thru B):		510.008	2,059,409.31
2. RELATED TO BASIC PROGRAM			_,,,,,,,,,,,,
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement	iit.	-	1,212,362.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Provention	-	40,000.000
Youth-in-Custody	revention	-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	15 046 570
Early Intervention		-	15,946.570
Special Education Intensive Services		-	-
•		-	-
English Language Learner Software Grants		-	142 911 560
Educator Salary Adjustments Teacher Salary Supplement Restricted Prog	TV 0 100	-	142,811.560
	grain	-	4 107 21 <i>4</i>
Teacher Supplies and Materials Effective Teachers in High Poverty Schools		-	4,197.314
		-	-
Elementary School Counselor Program Grants for Professional Learning		-	4 069 360
Educator Professional Time		-	4,968.260
School LAND Trust		-	52,382.130
		-	57,254.450
Teacher & Student Success Act Program	ram	-	97,784.930
Student Health & Counseling Support Prog	Idili	-	- F74 F20
Library Books and Electronic Resources		-	571.520
School Nurses	.	-	
Public Education Capital & Technology Fun	a	-	64,368.550
Beverley Taylor Sorenson Arts		-	-
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 3,752,056.59
TOTAL FT 2023 FUNDING:			\$ 3,752,056.59

Recipient: Odyssey		
Value of WPU: \$4,038	3	
1C	WPU	Amount Generated
Recipient Number:	WPO	Amount Generated
1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	323.083	1,304,607.135
Professional Staff	29.744	120,105.513
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	75.099	303,248.852
Special Education Self-Contained	-	-
Special Education Pre-School	-	-
Extended Yr. Pgm Severely Disabled	0.559	2,259.000
Special EducationImpact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educator	s 0.434	1,754.400
CTE Add-On	-	•
Student At-Risk Add-on	12.145	49,041.510
Class Size Reduction K - 8th Grade	35.821	144,645.940
TOTAL BASIC SCHOOL PROGRAM (A thru B):	478.151	1,930,775.13
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,067,823.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		•
Youth-in-Custody		•
Enhancement for Accelerated Students		•
Concurrent Enrollment		•
Paraeducator Funding		•
Early Literacy Program		13,702.570
Early Intervention		•
Special Education Intensive Services		•
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		119,668.630
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,644.681
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		4,968.260
Educator Professional Time		42,598.070
School LAND Trust		51,853.080
Teacher & Student Success Act Program		81,760.160
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		503.040
School Nurses		
Public Education Capital & Technology Fund		60,035.727
Beverley Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,418,507.43

Recipient: InTech Collegiate HS

Recipient: In Lec	n Collegiate HS		
Value of WPU:	\$4,038		
Recipient Number:	2C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		240.534	971,275.911
Professional Staff		22.469	90,728.983
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		20.518	82,853.650
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.333	1,345.470
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.781	3,152.160
CTE Add-On		48.030	193,946.000
Student At-Risk Add-on		9.457	38,186.189
Class Size Reduction K - 8th Grade		5.808	23,453.370
TOTAL BASIC SCHOOL PROGRAM (A thru B):		348.489	1,407,200.73
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement			643,053.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention		_	-
Special Education Intensive Services		_	-
English Language Learner Software Grants		_	-
Educator Salary Adjustments		_	69,558.160
Teacher Salary Supplement Restricted Prog	ram	_	-
Teacher Supplies and Materials		_	2,027.575
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	-
Educator Professional Time		_	25,127.470
School LAND Trust		_	44,106.740
Teacher & Student Success Act Program			64,348.660
Student Health & Counseling Support Progr	ram	-	32,545.970
Library Books and Electronic Resources			351.730
School Nurses		-	-
Public Education Capital & Technology Fund	t		39,996.424
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			11,904.160
TOTAL FY 2023 FUNDING:			\$ 2,380,220.62

Special EducationImpact Aid Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade PSB.071 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Sp.61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program	
Recipient Number: 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff 62.435 252,11 Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Pre-School Extended Yr. Pgm Severely Disabled 2. Extended Yr. Pgm Severely Disabled 3.1.10 12,55 Special Education Impact Aid S	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff 62.435 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Self-Contained Special Education Self-Contained Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	ated
Grades K-12	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K - Sth Grade Student At-Risk Add-On TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 Z. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Funding Base Program Special Education Indensive Services English Language Learner Software Grants Early Literacy Program Early Liter	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Serviced Program Teacher Supplies and Materials	9.632
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled I.1.77	
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K + 2 Star For Special Educators CTE Add-On Student At-Risk Add-on Education K - 8 Sth Grade Student At-Risk Add-on Class Size Reduction K - 8 Sth Grade 98.071 Student At-Risk Add-on TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Inding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program 46,06 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,711	_
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	0.361
Special Education Pre-School Extended Yr. Pgm Severely Disabled 1.177 4,75 Special Education Impact Aid 3.110 12,55 Special Education Impact Aid 3.110 12,55 Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,711	
Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Educators Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on At-Risk Add-on Class Size Reduction K - 8th Grade P8.071 TOTAL BASIC SCHOOL PROGRAM (A thru B): Special Educator PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Security Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 1.177 4,75 3.114,97 3.22 4.83 10,02 4.9850 2.2483 10,02 2.483 1	_
Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators O.797 3,22 CTE Add-On Student At-Risk Add-on At-Risk Add-on Class Size Reduction K - 8th Grade POTOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Farly Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 3.110 12,55 3.12 3.110 3.110 3.22 4.83 10,02 3.22 4.83 6.71 6.71 6.71 6.72 6.72 6.73 6.74 6.74 6.74 6.74 6.75 6.77 6.77 6.77 6.77 6.78 6.77 6.77 6.77	4.680
Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade P8.071 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials 0.797 3,22 2.483 10,02 2.48 2.48 2.48 2.49 2.49 2.49 2.49 2.49 2.49 2.49 2.49	
CTE Add-On 2.483 10,02 Student At-Risk Add-on 49.850 201,29 Class Size Reduction K - 8th Grade 98.071 396,01 TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 3,114,97 Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention 50,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	0.000
Student At-Risk Add-on 49.850 201,29 Class Size Reduction K - 8th Grade 98.071 396,01 TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 3,114,97 Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention 50,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	6.000
Class Size Reduction K - 8th Grade 98.071 396,01 TOTAL BASIC SCHOOL PROGRAM (A thru B): 1,337.268 5,399,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 3,114,97 Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention 5pecial Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 5,399,8 6,314,97 6,000	
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97	
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97 3,114,97	
Charter School Local Replacement Charter School Funding Base Program 99,61 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 3,114,97 3,114,97 3,114,97 49,61	_
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	5.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 46,06 Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	_
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	-
Paraeducator Funding Early Literacy Program 46,06 Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	-
Early Literacy Program 46,06 Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	-
Early Literacy Program 46,06 Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	-
Early Intervention 60,00 Special Education Intensive Services English Language Learner Software Grants 41,11 Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	9.700
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	0.000
Educator Salary Adjustments 222,54 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,71	7.810
Teacher Supplies and Materials 6,71	6.620
	-
Effective Teachers in High Poverty Schools	5.863
	-
Elementary School Counselor Program	-
Grants for Professional Learning 9,48	4.860
Educator Professional Time 86,82	5.720
School LAND Trust 144,35	1.430
Teacher & Student Success Act Program 210,90	3.390
Student Health & Counseling Support Program 57,03	2.120
Library Books and Electronic Resources 1,27	8.090
School Nurses	-
Public Education Capital & Technology Fund 134,23	5.309
Beverley Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING: \$ 9,635,0	37.00

Recipient: L	akeview		
Value of WPU:	\$4,038		
Recipient Number:	4C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		888.751	2 500 776 504
Professional Staff		66.532	3,588,776.504 268,655.838
Foreign Exchange Students		- 00.332	200,033.838
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		121.956	402 459 422
•		11.111	492,458.422
Special Education Self-Contained Special Education Pre-School		11.111	44,866.667
1	_	1.004	4 415 001
Extended Yr. Pgm Severely Disable	a	1.094	4,415.981
Special EducationImpact Aid Special Ed - State Programs-Ext Year 1	iou Cuocial Educatous	2.688 0.626	10,853.450
Special Ed - State Programs-Ext Year i	or Special Educators		2,527.360
		1.517	6,127.000
Student At-Risk Add-on		16.046	64,793.292
Class Size Reduction K - 8th Grade	p).	85.915	346,925.240
TOTAL BASIC SCHOOL PROGRAM (A thru	oj.	1,196.236	4,830,399.75
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbur	sement	-	
Charter School Local Replacement		-	2,979,284.000
Charter School Funding Base Program		-	95,272.960
Enhancement for At-Risk Students - G	iang Prevention	-	-
Youth-in-Custody	_	-	-
Enhancement for Accelerated Studen	ts	-	-
Concurrent Enrollment			-
Paraeducator Funding			<u>.</u>
Early Literacy Program		-	30,310.560
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software G	rants		<u>.</u>
Educator Salary Adjustments		-	260,736.000
Teacher Salary Supplement Restricted	d Program	-	<u> </u>
Teacher Supplies and Materials		-	7,985.753
Effective Teachers in High Poverty Sci		-	-
Elementary School Counselor Program	n		-
Grants for Professional Learning			6,323.240
Educator Professional Time			85,680.570
School LAND Trust		-	136,249.380
Teacher & Student Success Act Progra			204,539.370
Student Health & Counseling Support	· ·		<u>-</u>
Library Books and Electronic Resource	es		1,022.620
School Nurses			4,643.850
Public Education Capital & Technolog	y Fund		127,736.076
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,770,184.13

Recipient: Legac	cy Preparatory		
Value of WPU:	\$4,038		
Recipient Number:	5C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		825.507	3,333,396.588
Professional Staff		54.305	219,281.891
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education Add-On		153.753	620,855.257
Special Education Self-Contained		7.639	30,845.833
Special Education Pre-School		-	_
Extended Yr. Pgm Severely Disabled		1.169	4,719.027
Special EducationImpact Aid		3.065	12,378.310
Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.773	3,122.000
CTE Add-On		1.422	5,742.000
Student At-Risk Add-on		10.878	50,204.400
Class Size Reduction K - 8th Grade		78.231	315,898.410
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,136.742	4,596,443.72
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		_
Charter School Local Replacement	-	-	2,772,799.000
Charter School Funding Base Program		-	88,669.880
Enhancement for At-Risk Students - Gang P	revention	-	-
Youth-in-Custody		-	_
Enhancement for Accelerated Students		•	-
Concurrent Enrollment		•	-
Paraeducator Funding		ŀ	_
Early Literacy Program		•	26,872.170
Early Intervention		•	120,000.000
Special Education Intensive Services		•	-
English Language Learner Software Grants		•	12,451.170
Educator Salary Adjustments		•	299,801.950
Teacher Salary Supplement Restricted Prog	ram	ŀ	-
Teacher Supplies and Materials	, -	ŀ	9,044.610
Effective Teachers in High Poverty Schools		ŀ	-
Elementary School Counselor Program		ŀ	-
Grants for Professional Learning		•	6,323.240
Educator Professional Time		•	99,358.150
School LAND Trust		•	122,610.940
Teacher & Student Success Act Program		•	194,579.590
Student Health & Counseling Support Progr	ram	ŀ	-
Library Books and Electronic Resources		ŀ	1,074.620
School Nurses		ŀ	-,
Public Education Capital & Technology Fund	d	ŀ	116,795.700
Beverley Taylor Sorenson Arts		ŀ	-
Digital Teaching and Learning		ŀ	_
TOTAL FY 2023 FUNDING:			\$ 8,466,824.74
			. , ,

Recipient: Mo	onticello		
Value of WPU:	\$4,038		
Recipient Number:	7C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		918.248	3,707,885.366
Professional Staff		59.952	242,086.287
Foreign Exchange Students		39.332	242,080.287
B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
		173.337	600 024 222
Special Education Add-On		1/3.33/	699,934.233
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		2.199	8,880.090
Special Ed - State Programs-Ext Year for	Special Educators	1.567	6,328.400
CTE Add-On		1.382	5,580.000
Student At-Risk Add-on		42.714	172,480.197
Class Size Reduction K - 8th Grade		99.371	401,261.920
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,299.330	5,246,695.49
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburser	nent		-
Charter School Local Replacement			3,194,619.000
Charter School Funding Base Program			102,159.020
Enhancement for At-Risk Students - Gar	g Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			46,903.750
Early Intervention			192,000.000
Special Education Intensive Services			-
English Language Learner Software Grar	its		40,198.620
Educator Salary Adjustments			298,791.040
Teacher Salary Supplement Restricted P	rogram		-
Teacher Supplies and Materials			8,813.183
Effective Teachers in High Poverty School	ols		-
Elementary School Counselor Program			-
Grants for Professional Learning			9,033.200
Educator Professional Time			98,959.410
School LAND Trust			92,228.280
Teacher & Student Success Act Program			217,594.090
Student Health & Counseling Support Pr	ogram		-
Library Books and Electronic Resources		ļ	1,101.200
School Nurses		ļ	-
Public Education Capital & Technology F	und	ļ	122,536.689
Beverley Taylor Sorenson Arts		ľ	
Digital Teaching and Learning		ļ	-
TOTAL FY 2023 FUNDING:			\$ 9,671,632.98

Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Fundament for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	
Recipient Number: 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Horpact Aid Special Education K Stafe Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Special Education K Sth Grade Charter School Long Replacement Charter School Long Replacement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literac	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Special Educators Special Education Impact Special Educators Special Education Impact Special Educators Special Education Impact Special Education Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Impact Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Special Education Intensive Services Spe	rated
Grades K-12	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Speci	
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K - Sth Grade Special Education Management Special Education	08.483
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Special Education Intensive Serviced Faceher Supplies and Materials	49.784
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K- Self Programs-Ext Year for Special Educators O.267 1,07 CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Special Education K 8th Grade Self-Size Reduction 8th Grade Self-Size Reduction 9.359 Self-Size Reduction	
Special Education Self-Contained 5.000 20,19 Special Education Pre-School	
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On CTE Add-On CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Fundament for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	20.183
Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Educators Special Educators CTE Add-On CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade 68.183 275,32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Fundancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 5,646	90.000
Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade State Program (A thru B): State School PROGRAM (A thru B): State School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials 50.267 1.07 1.181 1.733 6.99 3.267 1.07 1.07 1.181 4.77 1.181 4.77 1.281 4	-
Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): RURAL SCHOOL PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	49.450
CTE Add-On 1.181 4,77 Student At-Risk Add-on 9.359 37,79 Class Size Reduction K - 8th Grade 68.183 275,32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 2,218,23 Charter School Funding Base Program 70,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 222,25 Early Intervention 90,00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,466	96.440
Student At-Risk Add-on 9.359 37,79 Class Size Reduction K - 8th Grade 68.183 275,32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 2,218,23 Charter School Funding Base Program 70,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 222,25 Early Intervention 90,00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,466	76.500
Class Size Reduction K - 8th Grade 68.183 275,32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 863.516 3,486,8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 2,218,23 Charter School Funding Base Program 70,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 222,25 Early Intervention 90,000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	70.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 863.516 3,486,8 863.516 8,686,8 863.516 8,696,8 863.516 8,696,8 863.516 8,696,8 863.516 8,696,8 8,696	92.408
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 863.516 3,486,8 863.516 8,686,8 863.516 8,696,8 863.516 8,696,8 863.516 8,696,8 863.516 8,696,8 8,696	
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program To,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials 2,218,23 2,70,93	
Charter School Local Replacement Charter School Funding Base Program 70,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 2,218,23 70,93 70,93	
Charter School Local Replacement Charter School Funding Base Program 70,93 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 2,218,23 70,93 70,93	_
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 70,93 70,93 70,93	39.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	35.910
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Supplies Students Teacher Supplies and Materials Enducator Supplies Students Supplies	
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials	
Paraeducator Funding Early Literacy Program 22,25 Early Intervention 90,00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	
Early Literacy Program 22,25 Early Intervention 90,00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	
Early Literacy Program 22,25 Early Intervention 90,00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	
Early Intervention 90,000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	54.410
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 5,46	00.000
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	
Educator Salary Adjustments 209,93 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 6,46	34.450
Teacher Supplies and Materials 6,46	-
	67.167
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning 7,22	26.560
	66.970
	08.550
Teacher & Student Success Act Program 152,06	
Student Health & Counseling Support Program	-
	38.940
School Nurses	-
Public Education Capital & Technology Fund 93,29	90.139
Beverley Taylor Sorenson Arts	-
	35.560
TOTAL FY 2023 FUNDING: \$ 6,559,8	

Recipient: Paradigm High

Recipient: Parac	digm High		
Value of WPU:	\$4,038	\neg	
Recipient Number:	9C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		435.943	1,760,339.180
Professional Staff		33.459	135,108.927
Foreign Exchange Students		2.000	8,076.000
B. RESTRICTED BASIC SCHOOL PROGRAM			5,010.000
Special Education Add-On		87.432	353,049.277
Special Education Self-Contained		2.622	10,588.533
Special Education Pre-School		_	
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.466	5,920.060
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.384	1,550.900
CTE Add-On		-	-
Student At-Risk Add-on		10.840	43,771.920
Class Size Reduction K - 8th Grade		8.223	33,205.520
TOTAL BASIC SCHOOL PROGRAM (A thru B):		582.929	2,353,869.32
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement		•	1,023,576.000
Charter School Funding Base Program		•	40,000.000
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody		•	_
Enhancement for Accelerated Students			_
Concurrent Enrollment		•	_
Paraeducator Funding			_
Early Literacy Program			_
Early Intervention			_
Special Education Intensive Services			_
English Language Learner Software Grants			_
Educator Salary Adjustments			132,984.050
Teacher Salary Supplement Restricted Prog	ram		-
Teacher Supplies and Materials	, -		3,825.174
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			_
Grants for Professional Learning			_
Educator Professional Time			49,282.800
School LAND Trust			54,823.830
Teacher & Student Success Act Program			108,886.100
Student Health & Counseling Support Progr	ram	ļ	-
Library Books and Electronic Resources		ļ	513.700
School Nurses		ļ	-
Public Education Capital & Technology Fund	d	ľ	62,418.780
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning		ļ	-
TOTAL FY 2023 FUNDING:			\$ 3,830,179.75

Recipient: R	enaissance		
Value of WPU:	\$4,038		
Recipient Number:	1D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		663.426	2,678,915.531
Professional Staff		43.609	176,091.932
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		113.718	459,191.768
Special Education Self-Contained		3.911	15,793.067
Special Education Sen-Contained Special Education Pre-School		5.911	15,793.007
	1	0.904	2 640 450
Extended Yr. Pgm Severely Disabled	1		3,649.450
Special EducationImpact Aid	on Conneial Educations	1.733	6,996.440
Special Ed - State Programs-Ext Year fo	or Special Educators	0.570	2,300.000
CTE Add-On		- 12.400	
Student At-Risk Add-on		12.499	50,470.850
Class Size Reduction K - 8th Grade	١.	68.332	275,923.650
TOTAL BASIC SCHOOL PROGRAM (A thru B	<u>j:</u>	908.701	3,669,332.69
2. RELATED TO BASIC PROGRAM		1	
Rural School Transportation Reimburs	ement		<u>.</u>
Charter School Local Replacement		-	2,265,436.000
Charter School Funding Base Program		-	72,445.180
Enhancement for At-Risk Students - G	ang Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Student	S	-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	21,758.670
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Gr	ants	_	-
Educator Salary Adjustments		-	241,712.700
Teacher Salary Supplement Restricted	Program	-	-
Teacher Supplies and Materials		_	7,434.159
Effective Teachers in High Poverty Sch	ools	_	-
Elementary School Counselor Program	l	_	-
Grants for Professional Learning		_	6,609.000
Educator Professional Time			79,010.660
School LAND Trust			102,490.860
Teacher & Student Success Act Progra	m		145,010.410
Student Health & Counseling Support	Program		-
Library Books and Electronic Resource	s		830.220
School Nurses			-
Public Education Capital & Technology	Fund		100,655.936
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 6,712,726.48

Recipient: Ch	anning Hall		
Value of WPU:	\$4,038		
	2D	WPU	Amount Generated
Recipient Number:			Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		498.275	2,012,034.208
Professional Staff		32.086	129,562.809
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		63.130	254,920.051
Special Education Self-Contained		1.511	6,101.867
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.789	3,185.967
Special EducationImpact Aid		1.155	4,664.290
Special Ed - State Programs-Ext Year for	Special Educators	0.625	2,522.300
CTE Add-On		1.186	4,790.000
Student At-Risk Add-on		11.728	47,356.270
Class Size Reduction K - 8th Grade		53.281	215,149.570
TOTAL BASIC SCHOOL PROGRAM (A thru B):		663.766	2,680,287.33
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment		-
Charter School Local Replacement			1,675,479.000
Charter School Funding Base Program			53,579.250
Enhancement for At-Risk Students - Gar	ng Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,685.550
Early Intervention			32,000.000
Special Education Intensive Services			-
English Language Learner Software Gran	nts		6,838.380
Educator Salary Adjustments			187,663.370
Teacher Salary Supplement Restricted P	rogram		-
Teacher Supplies and Materials			5,767.747
Effective Teachers in High Poverty Scho	ols		-
Elementary School Counselor Program			-
Grants for Professional Learning			5,419.920
Educator Professional Time			61,940.460
School LAND Trust			71,973.160
Teacher & Student Success Act Program			115,349.920
Student Health & Counseling Support P	rogram		-
Library Books and Electronic Resources			684.510
School Nurses			-
Public Education Capital & Technology F	und		76,175.490
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,989,844.09

Recipient: Spectru	ım		
Value of WPU:	\$4,038		
Recipient Number:	3D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,142.768	4,614,497.424
Professional Staff		77.339	312,295.647
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		3,413.866	13,785,190.098
Special Education Self-Contained		437.672	1,767,320.433
Special Education Pre-School		- 437.072	1,707,320.433
Extended Yr. Pgm Severely Disabled		5.919	23,900.110
Special EducationImpact Aid		26.967	108,893.260
Special Ed - State Programs-Ext Year for Special	al Educators	8.796	35,518.000
CTE Add-On	ui Ludcators	27.302	110,244.000
Student At-Risk Add-on		39.402	159,105.983
Class Size Reduction K - 8th Grade		63.838	257,778.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):		5,243.869	21,174,743.36
2. RELATED TO BASIC PROGRAM		5,2 101000	
Rural School Transportation Reimbursement			
Charter School Local Replacement		-	4,607,567.000
Charter School Funding Base Program		-	147,342.930
Enhancement for At-Risk Students - Gang Prev	vention	-	-
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	_
Paraeducator Funding		•	_
Early Literacy Program		•	130,630.320
Early Intervention		-	207,128.000
Special Education Intensive Services		•	-
English Language Learner Software Grants		•	-
Educator Salary Adjustments		•	897,401.410
Teacher Salary Supplement Restricted Program	m	•	-
Teacher Supplies and Materials		•	23,635.397
Effective Teachers in High Poverty Schools		•	-
Elementary School Counselor Program		•	-
Grants for Professional Learning		•	8,581.540
Educator Professional Time		•	331,175.170
School LAND Trust			203,631.380
Teacher & Student Success Act Program		•	884,293.310
Student Health & Counseling Support Program	n	ľ	• •
Library Books and Electronic Resources		ľ	1,637.620
School Nurses		ľ	4,540.900
Public Education Capital & Technology Fund		ľ	181,788.034
Beverley Taylor Sorenson Arts		ľ	-
Digital Teaching and Learning		ľ	90,208.430
TOTAL FY 2023 FUNDING:			\$ 28,894,304.80

Recipient: Syrac	cuse Arts		
Value of WPU:	\$4,038		
Recipient Number:	4D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,548.573	6,253,138.447
Professional Staff		138.394	558,836.188
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		463.167	1,870,267.333
Special Education Self-Contained		13.033	52,628.600
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.650	6,662.092
Special EducationImpact Aid		5.487	22,155.380
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.092	4,408.000
CTE Add-On		7.281	29,401.000
Student At-Risk Add-on		37.030	149,527.140
Class Size Reduction K - 8th Grade		146.882	593,110.290
TOTAL BASIC SCHOOL PROGRAM (A thru B):		2,362.589	9,540,134.47
2. RELATED TO BASIC PROGRAM		•	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			5,132,629.000
Charter School Funding Base Program			164,133.610
Enhancement for At-Risk Students - Gang I	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			60,180.670
Early Intervention			64,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			4,181.810
Educator Salary Adjustments			546,812.560
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			15,645.701
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			13,549.800
Educator Professional Time			178,426.490
School LAND Trust			235,499.430
Teacher & Student Success Act Program			387,273.230
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			1,898.040
School Nurses			-
Public Education Capital & Technology Fun	d		207,351.686
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 16,551,716.50

Recipient: George Washington

Recipient: Georg	ge wasnington		
Value of WPU:	\$4,038		
Recipient Number:	5D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		856.635	3,459,093.252
Professional Staff		54.258	219,092.963
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		111.871	451,736.339
Special Education Self-Contained		9.989	40,335.133
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.921	3,720.755
Special EducationImpact Aid		1.822	7,355.230
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.166	672.000
CTE Add-On		6.460	26,087.000
Student At-Risk Add-on		22.768	91,935.165
Class Size Reduction K - 8th Grade		92.625	374,020.690
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,157.515	4,674,048.53
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement			2,958,636.000
Charter School Funding Base Program			94,612.650
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			33,589.500
Early Intervention		<u>_</u>	150,000.000
Special Education Intensive Services		<u>_</u>	-
English Language Learner Software Grants		<u>_</u>	4,225.590
Educator Salary Adjustments		<u>_</u>	260,791.870
Teacher Salary Supplement Restricted Prog	gram	<u>_</u>	-
Teacher Supplies and Materials		_	7,371.943
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program		_	50,000.000
Grants for Professional Learning		<u>_</u>	9,033.200
Educator Professional Time		_	86,875.150
School LAND Trust			137,329.650
Teacher & Student Success Act Program			205,660.300
Student Health & Counseling Support Progr	ram	-	55,473.970
Library Books and Electronic Resources			1,066.860
School Nurses			-
Public Education Capital & Technology Fund	d	ļ	128,602.640
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,857,317.85

Recipient: Noah Webster

Recipient: Noah	Webster		
Value of WPU:	\$4,038		
Recipient Number:	6D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		452.777	1,828,312.219
Professional Staff		32.279	130,341.789
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		52.633	212,532.015
Special Education Self-Contained		3.322	13,415.133
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		0.771	3,114.662
Special EducationImpact Aid		1.066	4,305.500
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.213	859.200
CTE Add-On		-	_
Student At-Risk Add-on		23.898	96,498.302
Class Size Reduction K - 8th Grade		49.492	199,849.730
TOTAL BASIC SCHOOL PROGRAM (A thru B):		616.451	2,489,228.55
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			1,584,035.000
Charter School Funding Base Program			50,655.030
Enhancement for At-Risk Students - Gang F	Prevention	Ī	
Youth-in-Custody			_
Enhancement for Accelerated Students		Ī	_
Concurrent Enrollment		Ī	_
Paraeducator Funding		ľ	-
Early Literacy Program			21,097.180
Early Intervention		ľ	-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			138,140.420
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			4,035.590
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			46,630.000
School LAND Trust			69,137.450
Teacher & Student Success Act Program			111,905.160
Student Health & Counseling Support Prog	ram	Ī	-
Library Books and Electronic Resources		Ī	631.940
School Nurses			-
Public Education Capital & Technology Fun	d		73,900.759
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning		ļ	30,627.800
TOTAL FY 2023 FUNDING:			\$ 4,624,993.14

Recipient: Salt Lake SPA

Recipient: Salt I	_ake SPA		
Value of WPU:	\$4,038		
Recipient Number:	7D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		244.260	986,321.880
Professional Staff		20.884	84,330.521
Foreign Exchange Students		-	· ·
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		25.123	101,447.537
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.333	1,345.470
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	<u> </u>
CTE Add-On		27.387	110,590.000
Student At-Risk Add-on		9.725	39,269.550
Class Size Reduction K - 8th Grade		_	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		328.272	1,325,563.96
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		
Charter School Local Replacement		-	595,857.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang I	Prevention	-	-
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	-
Paraeducator Funding		-	
Early Literacy Program		-	
Early Intervention		-	
Special Education Intensive Services		F	
English Language Learner Software Grants		-	
Educator Salary Adjustments			76,992.610
Teacher Salary Supplement Restricted Prog	gram	-	70,552.010
Teacher Supplies and Materials	51 u	-	2,211.894
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		-	28,511.860
School LAND Trust		<u> </u>	44,106.740
Teacher & Student Success Act Program		<u> </u>	64,223.540
Student Health & Counseling Support Prog	ram	<u> </u>	32,887.240
Library Books and Electronic Resources		<u> </u>	377.610
School Nurses		ŀ	-
Public Education Capital & Technology Fun	Ч	}	40,971.309
Beverley Taylor Sorenson Arts	u	}	40,571.305
Digital Teaching and Learning		}	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 2,251,703.76
TOTAL I 2023 I ONDING.			y 2,231,103.10

Recipient: Open Classroom

Recipient: Open C	lassroom		
	4	\neg	
Value of WPU:	\$4,038		
Recipient Number:	8D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		257.581	1,040,111.181
Professional Staff		26.384	106,539.166
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		54.749	221,075.183
Special Education Self-Contained		1.000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.200	4,843.690
Special Ed - State Programs-Ext Year for Speci	al Educators	0.652	2,633.800
CTE Add-On		4.953	20,000.000
Student At-Risk Add-on		10.028	40,491.045
Class Size Reduction K - 8th Grade		27.614	111,504.460
TOTAL BASIC SCHOOL PROGRAM (A thru B):		384.719	1,553,495.52
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			843,639.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Pre	vention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			10,409.860
Early Intervention			53,880.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,437.710
Educator Salary Adjustments			91,754.240
Teacher Salary Supplement Restricted Progra	m		-
Teacher Supplies and Materials			2,771.858
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,516.600
Educator Professional Time			29,658.660
School LAND Trust			44,106.740
Teacher & Student Success Act Program			60,881.110
Student Health & Counseling Support Program	n		33,899.480
Library Books and Electronic Resources			459.390
School Nurses			
Public Education Capital & Technology Fund			50,611.839
Beverley Taylor Sorenson Arts			<u> </u>
Digital Teaching and Learning			17,766.510
TOTAL FY 2023 FUNDING:			\$ 2,839,288.52

Recipient: Can	yon Rim		
Value of WPU:	\$4,038		
Recipient Number:	9D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		441.406	1,782,398.855
Professional Staff		33.575	135,576.083
Foreign Exchange Students		33.373	133,370.003
B. RESTRICTED BASIC SCHOOL PROGRAM			-
Special Education Add-On		65.254	263,495.398
Special Education Self-Contained		1.000	4,038.000
Special Education Pre-School		1.000	4,038.000
Extended Yr. Pgm Severely Disabled		0.780	3,150.314
Special EducationImpact Aid		1.111	4,484.900
Special Education Impact Aid Special Ed - State Programs-Ext Year for S	Special Educators	0.725	2,927.600
CTE Add-On	peciai Luucators	-	2,327.000
Student At-Risk Add-on		8.512	34,371.472
Class Size Reduction K - 8th Grade		48.108	194,258.730
TOTAL BASIC SCHOOL PROGRAM (A thru B):		600.471	2,424,701.35
2. RELATED TO BASIC PROGRAM		0001772	2,121,702103
Rural School Transportation Reimbursem	ent		
Charter School Local Replacement	ciic	-	1,530,939.000
Charter School Funding Base Program		-	48,957.090
Enhancement for At-Risk Students - Gang	Prevention	-	
Youth-in-Custody	rievention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	_
Paraeducator Funding		-	_
Early Literacy Program		-	14,142.300
Early Intervention		-	
Special Education Intensive Services		-	_
English Language Learner Software Grant	s	-	1,131.310
Educator Salary Adjustments	-	-	116,620.010
Teacher Salary Supplement Restricted Pro	ogram		-
Teacher Supplies and Materials	-0		3,515.394
Effective Teachers in High Poverty School	ls	ŀ	-
Elementary School Counselor Program		ŀ	-
Grants for Professional Learning		ŀ	4,968.260
Educator Professional Time		ŀ	41,301.330
School LAND Trust		ľ	69,407.510
Teacher & Student Success Act Program		ľ	98,770.490
Student Health & Counseling Support Pro	ogram		-
Library Books and Electronic Resources	-		644.210
School Nurses		ľ	-
Public Education Capital & Technology Fu	ınd		74,117.400
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,429,215.66

Recipient: Guad	alupe Schools		
Value of WPU:	\$4,038	\neg	
	1E	WPU	Amount Generated
Recipient Number:			
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		237.022	957,095.270
Professional Staff		20.072	81,049.793
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		28.593	115,458.694
Special Education Self-Contained		1.000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.444	1,793.960
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		31.926	151,476.710
Class Size Reduction K - 8th Grade		26.347	106,390.700
TOTAL BASIC SCHOOL PROGRAM (A thru B):		345.963	1,419,562.13
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt	<u>_</u>	-
Charter School Local Replacement		<u>_</u>	843,639.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang P	revention	<u>_</u>	-
Youth-in-Custody		<u>_</u>	-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			18,123.990
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			93,554.560
Teacher Salary Supplement Restricted Prog	ram		-
Teacher Supplies and Materials			2,729.414
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,161.620
Educator Professional Time			32,542.140
School LAND Trust			44,106.740
Teacher & Student Success Act Program			62,646.810
Student Health & Counseling Support Progr	ram		-
Library Books and Electronic Resources			409.260
School Nurses			
Public Education Capital & Technology Fund	d		46,387.337
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,666,863.00

Recipient: K	arl G. Maeser		
Value of WPU:	\$4,038		
Basiniant Number	2E	WPU	Amount Generated
Recipient Number:			
1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS			
		504.274	2 7/2 200 207
Grades K-12		684.274	2,763,099.085
Professional Staff		50.278	203,020.723
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		2.000	8,076.000
		46.000	400.072.062
Special Education Add-On		46.823	189,072.063
Special Education Self-Contained		1.894	7,649.767
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled	1	0.740	2,989.878
Special Education Impact Aid		0.911	3,677.610
Special Ed - State Programs-Ext Year fo	or Special Educators	0.277	1,120.000
CTE Add-On		-	-
Student At-Risk Add-on		9.783	39,501.735
Class Size Reduction K - 8th Grade	١.	19.426	78,442.830
TOTAL BASIC SCHOOL PROGRAM (A thru B	<u>); </u>	816.406	3,296,649.69
2. RELATED TO BASIC PROGRAM		T	
Rural School Transportation Reimburs	ement	<u>-</u>	-
Charter School Local Replacement			1,837,717.000
Charter School Funding Base Program			58,767.380
Enhancement for At-Risk Students - G	ang Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Student	S		-
Concurrent Enrollment			-
Paraeducator Funding		-	-
Early Literacy Program			-
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Gr	ants	-	-
Educator Salary Adjustments			211,149.480
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			6,519.494
Effective Teachers in High Poverty Sch			-
Elementary School Counselor Program	l	-	-
Grants for Professional Learning		-	-
Educator Professional Time		-	69,742.330
School LAND Trust		-	84,396.300
Teacher & Student Success Act Progra	m	<u> </u>	139,819.510
Student Health & Counseling Support	•	<u> </u>	43,727.860
Library Books and Electronic Resource	s	<u> </u>	726.220
School Nurses		<u> </u>	-
Public Education Capital & Technology	Fund	<u> </u>	86,140.982
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			<u> </u>
TOTAL FY 2023 FUNDING:			\$ 5,835,356.25

Recipient: C.S. Lewis Academy

Recipient: C.S. L	ewis Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	3 E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		245.389	990,881.455
Professional Staff		17.528	70,777.247
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education Add-On		66.448	268,318.529
Special Education Self-Contained		5.106	20,616.233
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.780	3,150.314
Special EducationImpact Aid		1.111	4,484.900
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.302	1,220.000
CTE Add-On		-	-
Student At-Risk Add-on		19.833	80,083.635
Class Size Reduction K - 8th Grade		27.738	112,006.950
TOTAL BASIC SCHOOL PROGRAM (A thru B):		384.234	1,551,539.26
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement	-	-	858,388.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang P	revention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	-
Paraeducator Funding		-	_
Early Literacy Program		-	13,655.180
Early Intervention		-	90,000.000
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	13,107.740
Educator Salary Adjustments		-	68,288.000
Teacher Salary Supplement Restricted Prog	ram	-	-
Teacher Supplies and Materials	, 4	-	2,037.114
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	3,161.620
Educator Professional Time		-	24,221.240
School LAND Trust		-	44,106.740
Teacher & Student Success Act Program		-	63,861.530
Student Health & Counseling Support Program	ram	-	-
Library Books and Electronic Resources		-	427.840
School Nurses		-	-
Public Education Capital & Technology Fund	d	}	51,153.442
Beverley Taylor Sorenson Arts	-	-	-
Digital Teaching and Learning		-	_
TOTAL FY 2023 FUNDING:			\$ 2,823,947.71
			,525,5-7.71

Recipient: Du	al Immersion Acaden	ny	
Value of WPU:	\$4,038		
	4E	WPU	Amount Generated
Recipient Number:		WIG	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		405.912	1,639,072.327
Professional Staff		14.688	59,308.538
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		54.350	219,466.429
Special Education Self-Contained		1.000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.758	3,061.183
Special EducationImpact Aid		1.000	4,036.410
Special Ed - State Programs-Ext Year for	Special Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		22.383	90,383.677
Class Size Reduction K - 8th Grade		43.801	176,868.710
TOTAL BASIC SCHOOL PROGRAM (A thru B):		543.892	2,196,235.27
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment		-
Charter School Local Replacement			1,389,349.000
Charter School Funding Base Program			44,429.270
Enhancement for At-Risk Students - Gar	ng Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program		ļ	16,385.590
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Gra	nts		-
Educator Salary Adjustments			91,754.240
Teacher Salary Supplement Restricted F	Program		-
Teacher Supplies and Materials		•	2,771.616
Effective Teachers in High Poverty Scho	ols	•	
Elementary School Counselor Program		•	50,000.000
Grants for Professional Learning			3,613.280
Educator Professional Time			39,544.880
School LAND Trust		•	59,009.890
Teacher & Student Success Act Program			90,177.890
Student Health & Counseling Support P	rogram	-	-
Library Books and Electronic Resources		-	564.100
School Nurses		-	
Public Education Capital & Technology F	-una	}	65,776.717
Beverley Taylor Sorenson Arts		}	-
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 4,049,611.75
TOTAL FT 2025 FUNDING:			\$ 4,049,611.75

Recipient: Edith Bowen

Recipient: Edith	n Bowen		
Value of WPU:	\$4,038		
Recipient Number:	5E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		301.116	1,215,907.935
Professional Staff		32.194	129,998.668
Foreign Exchange Students		52.154	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		59.199	239,046.265
Special Education Self-Contained		7,378	29,791.467
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.811	3,275.098
Special EducationImpact Aid		1.266	5,112.780
Special Ed - State Programs-Ext Year for Sp	pecial Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		10.818	43,681.601
Class Size Reduction K - 8th Grade		32.952	133,059.000
TOTAL BASIC SCHOOL PROGRAM (A thru B):		445.734	1,799,872.81
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	ent		-
Charter School Local Replacement		Ī	1,058,973.000
Charter School Funding Base Program		ľ	40,000.000
Enhancement for At-Risk Students - Gang	Prevention	ľ	· ·
Youth-in-Custody		ľ	-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			12,972.280
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants	;		-
Educator Salary Adjustments			116,772.480
Teacher Salary Supplement Restricted Pro	gram		-
Teacher Supplies and Materials			3,341.176
Effective Teachers in High Poverty Schools	;		-
Elementary School Counselor Program			-
Grants for Professional Learning			3,613.280
Educator Professional Time			38,721.030
School LAND Trust			48,342.200
Teacher & Student Success Act Program			77,341.580
Student Health & Counseling Support Prog	gram		-
Library Books and Electronic Resources			497.270
School Nurses			-
Public Education Capital & Technology Fur	nd		57,219.393
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,257,666.50

BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 585.386 2,363,787.4 Professional Staff 46.091 186,114.1 Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On 126,538 510,961.1 Special Education Pre-School - Extended Yr. Pgm Severely Disabled 1.116 4,505.1 Special Education Pre-School - Extended Yr. Pgm Severely Disabled 1.116 4,505.1 Special Education Impact Aid 2,799 11,301.1 Special Education K - 8th Grade 32,660 131,881.1 CTE Add-On 22,660 131,881.1 Class Size Reduction K - 8th Grade 61,819 249,625.1 TOTAL BASIC SCHOOL PROGRAM (A thru B): 881,778 3,560,619 Z. RELATED TO BASIC PROGRAM Relative to the state of the state o	Recipient: Gate	way Preparatory		
Recipient Number: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 881.778 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program	Value of WPU:	\$4,038		
A. REGULAR BASIC SCHOOL PROGRAMS 585.386 2,363,787.4	Recipient Number:	7 E	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:			
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education — Add-On Special Education — Add-On Extended Yr. Pgm. — Severely Disabled Special Education — Pre-School Extended Yr. Pgm. — Severely Disabled Special Education — Impact Aid Special Education — K + Staff Grade Class Size Reduction — K - 8th Grade Class Size Reduction — K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students — Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Lierning Educator Professional Lierning Educator Professional Lierning Educator Professional Learning Educator Professional Lierning Educator Professional Learning Educator	A. REGULAR BASIC SCHOOL PROGRAMS			
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K+ Staff Gade Class Size Reduction K- Staff Gade Glass Size Reduction Rejacement Charter School Lorangortation Reimbursement Charter School Lorange Replacement Charter School Lorange Represention Youth-in-Custody Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention 30,000.00 30,000.0	Grades K-12		585.386	2,363,787.849
B. RESTRICTED BASIC SCHOOL PROGRAM 126.538 510,961.4	Professional Staff		46.091	186,114.925
B. RESTRICTED BASIC SCHOOL PROGRAM 126.538 510,961.4	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Special Edu-State Programs-Ext Year for Special Educators CLE Add-On Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): SELECTE TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program				
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Special Education K - Sth Grade Special Education Special Educator Services English Language Learner Software Grants Educator Salary Adjustments Teacher Special Education Intensive Services Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time Special Educator Sudents Special Education Special Education Special Educator Special Education Special Educator Special E	Special Education Add-On		126.538	510,961.897
Extended Yr. Pgm Severely Disabled Special Education Impact Aid CTE Add-On 1.317 5,317.0 Student At-Risk Add-on 32.660 131,881.1 Class Size Reduction K - 8th Grade 61.819 249,625.0 TOTAL BASIC SCHOOL PROGRAM (A thru B): 881.778 3,560,619 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time 5,871.5 School LAND Trust 93,308.5 School LAND Trust 93,308.5	Special Education Self-Contained		23.439	94,646.233
Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Conselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 1.317 Student At-Risk Add-on 32.660 131,881.6 Class Size Reduction K - 8th Grade 61.819 249,625.6 TOTAL BASIC SCHOOL PROGRAM (A thru B): 881.778 3,560,619 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 1144,950.5	Extended Yr. Pgm Severely Disabled		1.116	4,505.112
Special Ed - State Programs-Ext Year for Special Educators CTE Add-On 1.317 Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 881.778 3,560,619 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	Special EducationImpact Aid		2.799	11,301.940
CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.55	•	ecial Educators	0.614	2,478.300
Student At-Risk Add-on Class Size Reduction K - 8th Grade Class Size Reduction K - 8th Grade 61.819 249,625.6 TOTAL BASIC SCHOOL PROGRAM (A thru B): 881.778 3,560,619 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Searly Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program			1.317	5,317.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	Student At-Risk Add-on		32.660	131,881.080
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	Class Size Reduction K - 8th Grade		61.819	249,625.620
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	TOTAL BASIC SCHOOL PROGRAM (A thru B):		881.778	3,560,619.96
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program	2. RELATED TO BASIC PROGRAM			
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program 144,950.9	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program 144,950.9	·			2,035,353.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.8	•			65,087.470
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.9		Prevention		- · · · · · · · · · · · · · · · · · · ·
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.9				-
Paraeducator Funding Early Literacy Program 31,645.5 Early Intervention 30,000.0 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 1144,950.5	•			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 1144,950.9	Concurrent Enrollment			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 1144,950.9	Paraeducator Funding			-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 30,000.0 194,090.0 194,090.0 194,090.0 194,090.0 194,090.0 194,090.0	•			31,645.950
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.9	, , ,			30,000.000
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 4,094.2 4,094.2 5,623.0 5,623.0 6,72	•			- · · · · · · · · · · · · · · · · · · ·
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 194,352.6 5,623.0 5,623.0 64,705.3 64,705.3 194,352.6	•			4,094.270
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.9				194,352.610
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 5,623.0 623.0 643.0 643.705.3 644,705.3 644,705.3 644,705.3	Teacher Salary Supplement Restricted Prog	gram		-
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program				5,623.024
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program 144,950.9	• •			-
Grants for Professional Learning 5,871.5 Educator Professional Time 64,705.5 School LAND Trust 93,308.5 Teacher & Student Success Act Program 144,950.5				-
Educator Professional Time 64,705.3 School LAND Trust 93,308.5 Teacher & Student Success Act Program 144,950.9	,			5,871.580
School LAND Trust 93,308.5 Teacher & Student Success Act Program 144,950.5	· ·			64,705.310
Teacher & Student Success Act Program 144,950.5	School LAND Trust			93,308.550
				144,950.900
· · · · · · · · · · · · · · · · · · ·	•	ram	ļ	45,705.520
			ļ	770.620
School Nurses -	•		ļ	-
Public Education Capital & Technology Fund 93,290.1	Public Education Capital & Technology Fun	d	ļ	93,290.139
Beverley Taylor Sorenson Arts -			ļ	-
			ļ	41,335.560

Value of WPU: \$4,038 Recipient Number: 8E WPU 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff 31.939 Foreign Exchange Students 3.000	1,868,161.183 128,970.530 12,114.000
Recipient Number: 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff 31.939	1,868,161.183 128,970.530
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 462.645 Professional Staff 31.939	128,970.530
Grades K-12 462.645 Professional Staff 31.939	128,970.530
Professional Staff 31.939	128,970.530
Professional Staff 31.939	128,970.530
Foreign Exchange Students 3.000	,
	,
B. RESTRICTED BASIC SCHOOL PROGRAM	
Special Education Add-On 122.617	495,125.454
Special Education Self-Contained 2.917	11,777.500
Special Education Pre-School -	-
Extended Yr. Pgm Severely Disabled 0.992	4,005.976
Special EducationImpact Aid 2.177	8,790.390
Special Ed - State Programs-Ext Year for Special Educators 0.842	3,400.000
CTE Add-On 39.119	157,963.000
Student At-Risk Add-on 19.925	80,457.150
Class Size Reduction K - 8th Grade 11.840	47,810.760
TOTAL BASIC SCHOOL PROGRAM (A thru B): 698.013	2,818,575.94
2. RELATED TO BASIC PROGRAM	
Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,368,701.000
Charter School Funding Base Program	43,768.960
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	
Enhancement for Accelerated Students	_
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	147,993.750
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,627.001
Effective Teachers in High Poverty Schools	
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	51,408.340
School LAND Trust	62,925.880
Teacher & Student Success Act Program	127,141.250
Student Health & Counseling Support Program	38,963.490
Library Books and Electronic Resources	532.320
School Nurses	-
Public Education Capital & Technology Fund	68,918.013
Beverley Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING: \$	\$ 4,733,555.95

Recipient: Pr	rovidence Hall		
Value of WPU:	\$4,038		
Recipient Number:	9E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		1	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		2,105.120	8,500,474.326
Professional Staff		149.125	602,164.738
Foreign Exchange Students		5.000	20,190.000
B. RESTRICTED BASIC SCHOOL PROGRAM		3.000	20,130.000
Special Education Add-On		472.457	1,907,783.128
Special Education Self-Contained		8.639	34,883.833
Special Education Sen-Contained Special Education Pre-School		8.039	34,003.033
Extended Yr. Pgm Severely Disabled	1	1.720	6,947.313
Special Education Impact Aid		5.842	•
Special Education Impact Aid Special Ed - State Programs-Ext Year for	or Special Educators	1.033	23,590.550
CTE Add-On	or Special Educators	61.780	4,173.000
Student At-Risk Add-on		32.625	249,468.000
Class Size Reduction K - 8th Grade		137.699	131,741.294
TOTAL BASIC SCHOOL PROGRAM (A thru B	١٠	2,981.041	556,027.640 12,037,443.82
2. RELATED TO BASIC PROGRAM	<u>, </u>	2,301.041	12,037,443.02
Rural School Transportation Reimburse	ement		
Charter School Local Replacement	ement	-	6,336,142.000
Charter School Funding Base Program		-	202,620.120
Enhancement for At-Risk Students - Ga	ang Provention	-	202,020.120
Youth-in-Custody	ang Frevention	-	
Enhancement for Accelerated Student	c	-	<u>-</u>
Concurrent Enrollment	•	-	
Paraeducator Funding		-	
Early Literacy Program		-	76,489.260
Early Intervention		-	62,000.000
Special Education Intensive Services		-	02,000.000
English Language Learner Software Gra	ante	-	25,733.990
Educator Salary Adjustments	ants	-	752,367.880
Teacher Salary Supplement Restricted	Drogram	-	732,307.880
Teacher Supplies and Materials	riogialli	-	20,727.155
Effective Teachers in High Poverty Scho	nole	-	20,727.133
Elementary School Counselor Program		-	50,000.000
Grants for Professional Learning		-	9,033.200
Educator Professional Time		-	241,111.710
School LAND Trust		-	275,469.510
Teacher & Student Success Act Program	m	-	485,065.120
Student Health & Counseling Support I		ŀ	86,127.720
Library Books and Electronic Resources		ŀ	1,994.070
School Nurses	•	ŀ	5,775.430
Public Education Capital & Technology	Fund	ŀ	239,414.571
Beverley Taylor Sorenson Arts	I WIIW	ŀ	
Digital Teaching and Learning		ŀ	122,032.630
TOTAL FY 2023 FUNDING:			\$ 21,029,548.19

Recipient: Quest Academy		
Value of WPU: \$4,038		
Recipient Number:	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	894.670	3,612,677.774
Professional Staff	60.023	242,373.381
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	230.091	929,108.549
Special Education Self-Contained	10.483	42,331.700
Special Education Pre-School	-	+2,331.700
Extended Yr. Pgm Severely Disabled	0.559	2,259.000
Special EducationImpact Aid	3,221	13,006.200
Special Education - Impact Aid Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE Add-On	1.482	5,986.000
Student At-Risk Add-on	24.843	100,316.678
Class Size Reduction K - 8th Grade	84.733	342,153.500
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,310.107	5,290,212.78
2. RELATED TO BASIC PROGRAM	<u> </u>	, ,
Rural School Transportation Reimbursement		
Charter School Local Replacement	•	3,005,833.000
Charter School Funding Base Program	•	96,121.930
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		
Enhancement for Accelerated Students		_
Concurrent Enrollment		_
Paraeducator Funding		_
Early Literacy Program		36,534.610
Early Intervention		-
Special Education Intensive Services		_
English Language Learner Software Grants		1,087.540
Educator Salary Adjustments		256,342.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,819.132
Effective Teachers in High Poverty Schools		
Elementary School Counselor Program		
Grants for Professional Learning		7,678.220
Educator Professional Time		87,685.820
School LAND Trust		136,654.480
Teacher & Student Success Act Program	ļ	231,729.530
Student Health & Counseling Support Program	ļ	-
Library Books and Electronic Resources	ļ	1,049.150
School Nurses	ļ	
Public Education Capital & Technology Fund	ļ	128,061.038
Beverley Taylor Sorenson Arts	ļ	-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 9,286,809.71

Recipient: Ro	ockwell HS		
Value of WPU:	\$4,038		
Recipient Number:	2F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		292.165	1,179,762.270
Professional Staff		22.277	89,955.190
Foreign Exchange Students		-	69,933.130
B. RESTRICTED BASIC SCHOOL PROGRAM		-	<u> </u>
Special Education Add-On		75.959	206 722 250
· ·			306,722.359
Special Education Self-Contained		0.361	1,458.167
Special Education Pre-School	•	- 0.011	2 275 000
Extended Yr. Pgm Severely Disabled	l	0.811	3,275.098
Special Education Impact Aid	or Charial Educators	1.266	5,112.780
Special Ed - State Programs-Ext Year fo	or Special Educators	1.056	4 305 000
CTE Add-On			4,265.000
Student At-Risk Add-on		11.375	45,932.250
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B	1.	5.059 410.330	20,427.150 1,656,910.26
)•	410.550	1,030,310.20
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburso	ement	-	
Charter School Local Replacement			725,647.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Ga	ang Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Student	S	-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	-
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Gra	ants	-	-
Educator Salary Adjustments		-	68,574.070
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials		-	2,104.582
Effective Teachers in High Poverty Scho		-	-
Elementary School Counselor Program			-
Grants for Professional Learning		-	-
Educator Professional Time		-	35,115.850
School LAND Trust		-	44,106.740
Teacher & Student Success Act Program			83,293.500
Student Health & Counseling Support I	-		32,491.140
Library Books and Electronic Resources	3		415.820
School Nurses			-
Public Education Capital & Technology	Fund		45,520.773
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			<u>-</u>
TOTAL FY 2023 FUNDING:			\$ 2,734,179.74

Recipient: Ve	nture		
Value of WPU:	\$4,038		
Recipient Number:	3F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		798.732	3,225,278.177
Professional Staff		63.136	254,943.376
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		132.162	533,671.927
Special Education Self-Contained		0.633	2,557.400
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.173	4,736.854
Special EducationImpact Aid		3.088	12,468.010
Special Education - Impact Aid Special Ed - State Programs-Ext Year for	Special Educators	0.285	1,150.000
CTE Add-On	Special Educators	0.203	1,130.000
Student At-Risk Add-on		27.848	112,451.347
Class Size Reduction K - 8th Grade		41.533	167,712.090
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,068.590	4,314,969.18
2. RELATED TO BASIC PROGRAM		_,	.,,
Rural School Transportation Reimburse	ment		
Charter School Local Replacement	ment	ŀ	2,294,934.000
Charter School Funding Base Program		ŀ	73,388.480
Enhancement for At-Risk Students - Gar	ng Prevention	ŀ	73,300.400
Youth-in-Custody	ig i revention	ŀ	<u> </u>
Enhancement for Accelerated Students		ŀ	-
Concurrent Enrollment		ŀ	
Paraeducator Funding		ŀ	
Early Literacy Program		ŀ	27,814.780
Early Intervention		ŀ	-
Special Education Intensive Services		ŀ	
English Language Learner Software Gran	nts	ŀ	
Educator Salary Adjustments		ŀ	229,244.060
Teacher Salary Supplement Restricted P	rogram	•	-
Teacher Supplies and Materials	· og.u	•	6,777.816
Effective Teachers in High Poverty School	ols	•	-
Elementary School Counselor Program			
Grants for Professional Learning			
Educator Professional Time			83,126.630
School LAND Trust		ļ	101,950.730
Teacher & Student Success Act Program		ļ	175,358.640
Student Health & Counseling Support P		ļ	-
Library Books and Electronic Resources	5 ·	ľ	833.990
School Nurses		ľ	-
Public Education Capital & Technology F	und	ļ	100,222.654
Beverley Taylor Sorenson Arts		ľ	,
Digital Teaching and Learning		ľ	-
TOTAL FY 2023 FUNDING:			\$ 7,408,620.96

Recipient: Center for Science Ed.

Professional Staff	Recipient: Cento	er for Science Ed.		
Recipient Number: 4F	Value of WPU:	\$4.038	\neg	
Recipient Number:	Va.ue 3: 111 0.	•	MAN	A
A. REGULAR BASIC SCHOOL PROGRAMS 406.420 1,641,123.94	Recipient Number:	4+	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:			
Professional Staff	A. REGULAR BASIC SCHOOL PROGRAMS			
B. RESTRICTED BASIC SCHOOL PROGRAM	Grades K-12		406.420	1,641,123.960
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Kt at Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Students Charter School Local Replacement Charter School Inding Base Program Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Educator Professional Learning Educator Professional Time School LAND Trust Teacher Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverle	Professional Staff		41.504	167,593.111
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Aid-Special Educators Stick Reduction Impact Aid Special Education Aid-Special Educators Special Education Aid-Special Education Special Education Aid-Special Education Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Cunselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Foreign Exchange Students		1.000	4,038.000
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): Statest PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Educators CTE Add-On At-Risk Add-On Student At-Risk Add-On Student At-Risk Add-On Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Capital Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Add-On		59.556	240,488.819
Extended Yr. Pgm Severely Disabled Special Education Impact Aid Student At-Risk Add-on Class Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Self-Contained		7.000	28,266.000
Special EducationImpact Aid 1.244 5,023.00	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators CTE - Add-On Student At-Risk Add-on Queen Student At-Risk Add-on Class Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Relimbursement Charter School Local Replacement Charter School Lording Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Support Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Extended Yr. Pgm Severely Disabled		0.559	2,259.000
CTE Add-On Student At-Risk Add-on 20,610 83,223,18 Class Size Reduction K - 8th Grade	Special EducationImpact Aid		1.244	5,023.080
Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 20.6102 20.193,335.31 20.193	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.327	1,320.000
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	CTE Add-On		4.953	20,000.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Restricted Program School LAND Trust Teacher Suddent Success Act Program School LAND Trust Teacher Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Student At-Risk Add-on		20.610	83,223.180
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Class Size Reduction K - 8th Grade		-	-
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru B):		543.174	2,193,335.15
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	2. RELATED TO BASIC PROGRAM			
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Jubrary Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Rural School Transportation Reimburseme	nt		-
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time 42,164.7: School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Charter School Local Replacement			1,008,827.000
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 42,164.7: School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Charter School Funding Base Program			40,000.000
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Enhancement for At-Risk Students - Gang F	revention		-
Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Youth-in-Custody			-
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Enhancement for Accelerated Students			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Concurrent Enrollment			-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Paraeducator Funding			-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 126,119.24 3,818.76 3,818.76 42,164.73 42,164.73 48,342.20 48,342.20 507.94 507.94 507.94 57,219.35	Early Literacy Program			-
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 126,119.24 126,119.24 3,818.76 42,164.73 42,164.73 48,342.26 507.94 57,219.35	Early Intervention			-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Signature Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 126,119.24 126,119.24 126,119.24 13,818.70 14,164.73 15,164.73 16,164.73 17,164.73 18,342.20 19,013.85 10,104.73 10,1	Special Education Intensive Services			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - Teacher Supplement Restricted Program - Application Capital & Technology Fund - A	English Language Learner Software Grants			6,882.150
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 3,818.70 43,818.70 42,164.73 42,164.73 48,342.20 50,013.85 507.94 57,219.35	Educator Salary Adjustments			126,119.240
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - Effective Teachers in High Poverty Schools - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	gram		-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Teacher Supplies and Materials			3,818.702
Grants for Professional Learning Educator Professional Time \$42,164.73 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Effective Teachers in High Poverty Schools			
Educator Professional Time 42,164.73 School LAND Trust 48,342.20 Teacher & Student Success Act Program 99,013.83 Student Health & Counseling Support Program - Library Books and Electronic Resources 507.94 School Nurses - Public Education Capital & Technology Fund 57,219.33 Beverley Taylor Sorenson Arts -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 48,342.20 99,013.85 507.94 570.794 577.219.35	Grants for Professional Learning			-
Teacher & Student Success Act Program 99,013.85 Student Health & Counseling Support Program - Library Books and Electronic Resources 507.94 School Nurses - Public Education Capital & Technology Fund 57,219.35 Beverley Taylor Sorenson Arts -	Educator Professional Time			42,164.730
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	School LAND Trust			48,342.200
Library Books and Electronic Resources 507.94 School Nurses - Public Education Capital & Technology Fund 57,219.35 Beverley Taylor Sorenson Arts -	Teacher & Student Success Act Program			99,013.850
Library Books and Electronic Resources 507.94 School Nurses - Public Education Capital & Technology Fund 57,219.35 Beverley Taylor Sorenson Arts -	Student Health & Counseling Support Prog	ram		-
Public Education Capital & Technology Fund 57,219.39 Beverley Taylor Sorenson Arts -				507.940
Beverley Taylor Sorenson Arts -	School Nurses			-
Beverley Taylor Sorenson Arts -	Public Education Capital & Technology Fun	d		57,219.393
				-
Digital Teaching and Learning -	Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING: \$ 3,626,230.3	TOTAL FY 2023 FUNDING:			\$ 3,626,230.36

Recipient: Utah Virtual Academy

Recipient: Utah	Virtual Academy		
Value of WPU:	\$4,038		
value of Wi o.	· ,		
Recipient Number:	5F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		2,002.916	8,087,775.481
Professional Staff		162.014	654,213.498
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		536.427	2,166,092.450
Special Education Self-Contained		38.589	155,821.933
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		8.552	34,533.690
Special Ed - State Programs-Ext Year for Spe	ecial Educators	4.453	17,980.000
CTE Add-On		82.360	332,568.000
Student At-Risk Add-on		69.518	280,711.665
Class Size Reduction K - 8th Grade		106.463	429,896.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):		3,011.851	12,161,852.19
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemer	nt		-
Charter School Local Replacement			5,291,917.000
Charter School Funding Base Program			169,227.420
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			93,955.880
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			12,976.420
Educator Salary Adjustments			644,381.460
Teacher Salary Supplement Restricted Prog	ram		
Teacher Supplies and Materials			19,690.018
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,168.400
Educator Professional Time			209,343.990
School LAND Trust		Ī	287,082.440
Teacher & Student Success Act Program			493,650.080
Student Health & Counseling Support Progr	am		-
Library Books and Electronic Resources			2,672.930
School Nurses		Ī	-
Public Education Capital & Technology Fund	i	Ī	248,730.139
Beverley Taylor Sorenson Arts		Ī	-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 19,641,648.36

Recipient: The E	arly Light Academy		
Value of WPU:	\$4,038		
Recipient Number:	6F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		I	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		873.310	3,526,427.053
Professional Staff		56.030	226,248.298
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		187.270	756,195.197
Special Education Self-Contained		1.989	8,031.133
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.107	4,469.459
Special EducationImpact Aid		2.754	11,122.540
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.283	5,180.000
CTE Add-On		6.405	25,864.000
Student At-Risk Add-on		17.031	68,769.535
Class Size Reduction K - 8th Grade		81.606	329,523.170
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,228.785	4,961,830.39
2. RELATED TO BASIC PROGRAM		I I	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		•	2,867,193.000
Charter School Funding Base Program		ŀ	91,688.430
Enhancement for At-Risk Students - Gang F	Prevention	ŀ	- ·
Youth-in-Custody		ŀ	-
Enhancement for Accelerated Students		•	-
Concurrent Enrollment		•	-
Paraeducator Funding		•	-
Early Literacy Program		•	32,339.970
Early Intervention		•	64,000.000
Special Education Intensive Services		•	-
English Language Learner Software Grants		•	2,656.570
Educator Salary Adjustments		•	294,635.400
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials		-	8,356.516
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	25,000.000
Grants for Professional Learning		-	6,774.900
Educator Professional Time		-	101,440.850
School LAND Trust		-	127,472.170
Teacher & Student Success Act Program		ľ	213,541.380
Student Health & Counseling Support Prog	ram	ľ	-
Library Books and Electronic Resources		ľ	1,001.810
School Nurses		ľ	-
Public Education Capital & Technology Fun	d	ľ	120,695.240
Beverley Taylor Sorenson Arts		ľ	-
Digital Teaching and Learning		ľ	-
TOTAL FY 2023 FUNDING:			\$ 8,918,626.62

Recipient: Excelsior Academy

Recipient: Excel	sior Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	7F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,183.514	4,779,031.215
Professional Staff		75.393	304,438.872
Foreign Exchange Students		-	, -
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		382.264	1,543,580.938
Special Education Self-Contained		32.644	131,818.267
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		4.087	16,504.410
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.679	6,780.000
CTE Add-On		-	-
Student At-Risk Add-on		33.144	133,837.003
Class Size Reduction K - 8th Grade		125.352	506,171.150
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,838.638	7,424,420.86
2. RELATED TO BASIC PROGRAM		·	, ,
Rural School Transportation Reimburseme	nt		
Charter School Local Replacement		-	4,123,802.000
Charter School Funding Base Program		-	131,872.870
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	47,175.890
Early Intervention		-	47,173.030
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	_
Educator Salary Adjustments		-	377,120.600
Teacher Salary Supplement Restricted Prog	ıram	-	377,120.000
Teacher Supplies and Materials	grain.	-	11,329.659
Effective Teachers in High Poverty Schools		-	11,323.033
Elementary School Counselor Program		-	50,000.000
Grants for Professional Learning		-	9,936.520
Educator Professional Time		-	123,557.970
School LAND Trust		-	182,701.100
Teacher & Student Success Act Program		-	303,821.730
Student Health & Counseling Support Prog	ram	-	303,021.730
Library Books and Electronic Resources	Iaiii	-	1,348.220
School Nurses		-	3,897.940
	d	-	
Public Education Capital & Technology Fun Beverley Taylor Sorenson Arts	u	-	164,998.348
Digital Teaching and Learning		-	-
TOTAL FY 2023 FUNDING:			\$ 12,955,983.70
TOTAL FT 2023 FUNDING:			7 12,333,303./0

Recipient: Hawt	horn Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	8F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,189.141	4,801,752.954
Professional Staff		84.882	342,753.405
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		370.730	1,497,009.302
Special Education Self-Contained		1.006	4,060.433
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		1,341	5,414.252
Special EducationImpact Aid		3.932	15,876.530
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.919	3,712.000
CTE Add-On		6.375	25,742.000
Student At-Risk Add-on		41.030	165,679.369
Class Size Reduction K - 8th Grade		117.790	475,637.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,817.146	7,337,637.65
2. RELATED TO BASIC PROGRAM		·	, ,
Rural School Transportation Reimbursemen	nt		
Charter School Local Replacement		-	3,970,413.000
Charter School Funding Base Program		-	126,967.730
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	51,067.260
Early Intervention		-	90,000.000
Special Education Intensive Services		-	50,000.000
English Language Learner Software Grants		-	13,282.820
Educator Salary Adjustments		-	409,208.630
Teacher Salary Supplement Restricted Prog	ıram	-	-
Teacher Supplies and Materials	, a iii	-	12,288.826
Effective Teachers in High Poverty Schools		-	12,200.020
Elementary School Counselor Program		-	
Grants for Professional Learning		-	12,646.480
Educator Professional Time		-	132,435.790
School LAND Trust		-	178,244.980
Teacher & Student Success Act Program		-	310,356.710
Student Health & Counseling Support Prog	ram	-	310,330.710
Library Books and Electronic Resources	IGIII	-	1 511 400
School Nurses		-	1,511.480 3,719.180
Public Education Capital & Technology Fun	d	-	
Beverley Taylor Sorenson Arts	u	-	161,423.769
Digital Teaching and Learning		-	- 78,962.290
TOTAL FY 2023 FUNDING:			\$ 12,890,166.59
TOTAL I I 2023 I ONDING.			7 12,030,100.33

Recipient: Mou r	ntain Heights Acade	emy	
Value of WPU:	\$4,038		
Recipient Number:	9F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,148.055	4,635,846.005
Professional Staff		99.894	403,373.989
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education Add-On		151.513	611,809.754
Special Education Self-Contained		6.511	26,291.867
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.319	5,325.121
Special EducationImpact Aid		3.821	15,428.040
Special Ed - State Programs-Ext Year for Spe	ecial Educators	1.896	7,656.000
CTE Add-On		-	-
Student At-Risk Add-on		14.001	65,900.540
Class Size Reduction K - 8th Grade		22.400	90,450.520
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,449.410	5,862,081.84
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimbursemen	nt		_
Charter School Local Replacement		Ī	2,873,092.000
Charter School Funding Base Program		Ī	91,877.090
Enhancement for At-Risk Students - Gang P	revention	Ī	-
Youth-in-Custody		Ī	-
Enhancement for Accelerated Students		Ī	-
Concurrent Enrollment		ľ	-
Paraeducator Funding		ľ	-
Early Literacy Program		ľ	-
Early Intervention		ľ	-
Special Education Intensive Services		ľ	-
English Language Learner Software Grants		ľ	-
Educator Salary Adjustments		Ī	416,313.200
Teacher Salary Supplement Restricted Prog	ram	ŀ	-
Teacher Supplies and Materials		ľ	12,185.342
Effective Teachers in High Poverty Schools		ľ	-
Elementary School Counselor Program		ľ	-
Grants for Professional Learning		ľ	-
Educator Professional Time		ľ	133,857.760
School LAND Trust		ľ	131,118.090
Teacher & Student Success Act Program			261,733.290
Student Health & Counseling Support Progr	am	ļ	-
Library Books and Electronic Resources		ļ	1,313.350
School Nurses		ļ	-
Public Education Capital & Technology Fund	i	ļ	123,619.895
Beverley Taylor Sorenson Arts		Ţ	-
Digital Teaching and Learning		Ţ	-
TOTAL FY 2023 FUNDING:			\$ 9,907,191.85
			:

Recipient: Jeffe	rson Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	1G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		506.139	2,043,791.077
Professional Staff		28.031	113,189.124
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		78.228	315,886.439
Special Education Self-Contained		9.050	36,543.900
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0,917	3,702.929
Special EducationImpact Aid		1.799	7,265.530
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.632	2,552.000
CTE Add-On		-	-
Student At-Risk Add-on		14.000	56,532.000
Class Size Reduction K - 8th Grade		56.427	227,851.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):		695.224	2,807,314.47
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		
Charter School Local Replacement	•		1,743,324.000
Charter School Funding Base Program		•	55,748.830
Enhancement for At-Risk Students - Gang I	Prevention	-	-
Youth-in-Custody	Tevention.	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	17,258.660
Early Intervention		-	-
Special Education Intensive Services		-	
English Language Learner Software Grants		-	
Educator Salary Adjustments		F	158,614.400
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials	5. u	-	4,686.016
Effective Teachers in High Poverty Schools		-	-,000.010
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	_
Educator Professional Time		-	52,396.960
School LAND Trust		}	83,721.130
Teacher & Student Success Act Program		}	112,225.000
Student Health & Counseling Support Prog	ram	}	- 12,223.000
Library Books and Electronic Resources	iuiii	ŀ	770.830
School Nurses		ŀ	2,000.000
Public Education Capital & Technology Fun	ď	}	85,599.379
Beverley Taylor Sorenson Arts	u .	}	65,555.375
Digital Teaching and Learning		}	<u> </u>
			\$ 5 122 650 67
TOTAL FY 2023 FUNDING:			\$ 5,123,659.67

Recipient: Vi	sta at Entrada		
Value of WPU:	\$4,038		
Recipient Number:	2G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,010.373	4,079,885.315
Professional Staff		72.971	294,658.384
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		139.934	565,054.696
Special Education Self-Contained		1,000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.023	4,130.760
Special Education Impact Aid		2.332	9,418.280
Special Ed - State Programs-Ext Year fo	r Special Educators	0,508	2,052.000
CTE Add-On	· • • • • • • • • • • • • • • • • • • •	4.953	20,000.000
Student At-Risk Add-on		32.063	129,471.654
Class Size Reduction K - 8th Grade		95.852	387,049.540
TOTAL BASIC SCHOOL PROGRAM (A thru B)):	1,361.010	5,495,758.63
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimburse	ement		-
Charter School Local Replacement		•	3,283,112.000
Charter School Funding Base Program		ŀ	104,988.910
Enhancement for At-Risk Students - Ga	ng Prevention	•	-
Youth-in-Custody		•	-
Enhancement for Accelerated Students	5	-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	42,651.770
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Gra	ints		6,794.610
Educator Salary Adjustments			286,524.030
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			8,695.632
Effective Teachers in High Poverty Scho	ools		-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			5,871.580
Educator Professional Time			92,848.080
School LAND Trust			148,402.450
Teacher & Student Success Act Program	n		224,757.640
Student Health & Counseling Support F	Program		57,931.060
Library Books and Electronic Resources	;		1,084.020
School Nurses			-
Public Education Capital & Technology	Fund		137,484.926
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			65,742.090
TOTAL FY 2023 FUNDING:			\$ 10,012,647.43

Recipient: Bear	River CS		
Value of WPU:	\$4,038		
Recipient Number:	3G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		l	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		147.643	596,181.985
Professional Staff		9.138	36,897.849
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		33.561	135,517.806
Special Education Self-Contained		0.556	2,243.333
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.533	2,152.750
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		8.225	33,212.550
Class Size Reduction K - 8th Grade		15.691	63,361.090
TOTAL BASIC SCHOOL PROGRAM (A thru B):		215.905	871,826.36
2. RELATED TO BASIC PROGRAM		•	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			501,464.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang F	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			8,502.580
Early Intervention			30,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			69,070.210
Teacher Salary Supplement Restricted Prog	gram	<u>_</u>	-
Teacher Supplies and Materials		<u>_</u>	1,833.233
Effective Teachers in High Poverty Schools		<u>_</u>	-
Elementary School Counselor Program		<u>_</u>	-
Grants for Professional Learning		_	1,806.640
Educator Professional Time		_	24,138.850
School LAND Trust			44,106.740
Teacher & Student Success Act Program		<u> </u>	50,410.920
Student Health & Counseling Support Prog	ram	<u> </u>	30,333.000
Library Books and Electronic Resources		<u> </u>	330.670
School Nurses		<u> </u>	-
Public Education Capital & Technology Fun	d	<u> </u>	37,721.692
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			
TOTAL FY 2023 FUNDING:			\$ 1,711,544.90

Recipient: Maria Montessori

Professional Staff	Recipient: Mari	a Montessori		
Recipient Number: 4G WPU Amount Generated 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 331.805 1,339,829.98 Professional Staff 21.126 85,305.69 Foreign Exchange Students 21.26 85,305.69 Foreign Exchange Students 21.28 485,289.91 Special Education - Add-On 120.181 485,289.91 Special Education - Pre-School 4.578 18,485.06 Special Education - Pre-School 5.59.00.60 Extended Yr. Pgm Severely Disabled 0.851 3,435.53 Special Education - Impact Aid 1.466 5,920.06 Special Education - Impact Aid 1.466 5,920.06 Special Education - Horder School 1.3631 13,435.53 TOTAL BASIC SCHOOL PROGRAM (A thru B): 527.058 2,128,259.5 Z. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement 1.1117,969.00 Charter School Local Replacement 1.1117,969.00 Charter School Funding Base Program 1.5,187.48 Enhancement for Accelerated Students 1.500.00 Special Education Intensive Services 1.500.00 English Language Learner Software Grants 1.500.00 English Language Learner Software Grants 1.500.00 Educator Salary Adjustments 1.500.00 Federate School Funding Early Intervention 1.500.00 Special Education Intensive Services 1.500.00 English Language Learner Software Grants 1.500.00 Educator Salary Adjustments 1.500.00 Educator Salary Adjustments 1.500.00 Elementary Supplement Restricted Program 1.500.00 Teacher Salary Supplement Restricted Program 1.500.00 Educator Professional Time 1.500.00 Educator Professional Learning 1.500.51 Elementary School Counselor Program 1.500.51 Elementary School Counselor Support Program 1.500.51 Elementary School Counselor Program 1.500.51 Elementary School Cou	Value of WPU:	\$4.038		
Recipient Number:	value of Wio.	. ,		
A. REGULAR BASIC SCHOOL PROGRAMS 331.805 1,339,829.98	Recipient Number:	46	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:			
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education — Add-On Special Education — Pre-School Special Education — Impact Aid Special Education — K- 8th Grade Special Education — K- 8th Grade Student At-Risk — Add-On Student At-Risk School PROGRAM (A thru B): Special Education Explorers TOTAL BASIC SCHOOL PROGRAM (A thru B): Special Education Incomposition Reimbursement Charter School Franging Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Sudent Health & Counseling Support Program Sud	A. REGULAR BASIC SCHOOL PROGRAMS			
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education K - Sth Grade Special Education K - Sth Grade Student At-Risk - Add-on Student Students Student Foreign Student Students Student Foreign Student Students School Nurses Public Education Capital & Technology Fund Severly Taylor Sorenson Arts Digital Teaching and Learning Severly Taylor Sorenson Arts Severly Taylor Sorenson Arts Severly Taylor Sorenson Arts Severly Taylor Sorenson Arts Sev	Grades K-12		331.805	1,339,829.988
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Self-Contained Special Education Self-Contained Special Education Impact Aid Special Education Self-Contained Special Education Intensive Self-Contained Special Educ	Professional Staff		21.126	85,305.690
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Foreign Exchange Students		-	-
Special Education Self-Contained 4.578 18,485.06 Special Education Pre-School	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators Operical Education K- 8th Grade Operical Educator K- 8th Grade Operical Educator Operical Educators Operical Educator Operical Educators Operical Educator Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Feducator Salary Supplement Restricted Program Feducator Funding Educator Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Special Education Add-On		120.181	485,289.911
Extended Yr. Pgm Severely Disabled 0.851 3,435.53 Special Education —Impact Aid 1.466 5,920.06 Special Education —Impact Aid 1.466 5,920.06 Special Education —Impact Aid 1.399.20 —	Special Education Self-Contained		4.578	18,485.067
Special EducationImpact Aid 5,920.06 Special Ed - State Programs-Ext Year for Special Educators 0.347 1,339.20 CTE Add-On - - - Student At-Risk Add-on 13.631 55,042.76 Class Size Reduction K - 8th Grade 33.074 133,551.32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 527.058 2,128,259.5 2. RELATED TO BASIC PROGRAM - - Rural School Transportation Reimbursement - - Charter School Local Replacement 1,117,969.00 - Charter School Funding Base Program 40,000.00 - Enhancement for At-Risk Students - Gang Prevention - - Youth-in-Custody - - Enhancement for At-Risk Students - - Concurrent Enrollment - - Paradeducator Funding - - Early Literacy Program 60,000.00 Special Education Intensive Services - - English Language Learner Software Grants - - Educator Salary Adjustments <td>Special Education Pre-School</td> <td></td> <td>-</td> <td>-</td>	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators CTE - Add-On Student At-Risk Add-on Class Size Reduction K 8th Grade 33.074 133,551,322 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educator Sorenson Arts Digital Teaching and Learning Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educator Proforson Arts Digital Teaching and Learning Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educator Proforson Arts	Extended Yr. Pgm Severely Disabled		0.851	3,435.535
CTE - Add-On 1.3.631 5.5,04.2.76 Class Size Reduction - K - 8th Grade 33.074 133,551.32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 527.058 2,128,259.5 2. RELATED TO BASIC PROGRAM 57.002.76 2,128,259.5 Rural School Transportation Reimbursement - - Charter School Local Replacement 1,117,969.00 - Charter School Funding Base Program 40,000.00 - Enhancement for At-Risk Students - Gang Prevention - - Youth-in-Custody - - Enhancement for Accelerated Students - - Concurrent Enrollment - - Concurrent Enrollment - - Concurrent Enrollment - - Early Literacy Program 15,187.48 Early Literacy Program - - Early Literacy Program - - English Language Learner Software Grants - - Educator Intensive Services - - English Language Learner Software Grants - - <td>Special EducationImpact Aid</td> <td></td> <td>1.466</td> <td>5,920.060</td>	Special EducationImpact Aid		1.466	5,920.060
Student At-Risk Add-on Class Size Reduction K - 8th Grade 33.074 133,551.32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Support Program School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.347	1,399.200
Class Size Reduction K - 8th Grade 33.074 133,551.32 TOTAL BASIC SCHOOL PROGRAM (A thru B): 527.058 2,128,259.5 2, RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement	CTE Add-On		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Capital Teaching And Septical Action Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Capital Teaching And Septical Actional Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Capital Teaching And Learning Capital Teaching And Septical Actional Capital Capi	Student At-Risk Add-on		13.631	55,042.769
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Class Size Reduction K - 8th Grade		33.074	133,551.320
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	TOTAL BASIC SCHOOL PROGRAM (A thru B):		527.058	2,128,259.54
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	2. RELATED TO BASIC PROGRAM			
Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students - Concurrent Enrollment - Paraeducator Funding Early Literacy Program Early Literacy Program 51,187.48 Early Intervention 60,000.00 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 108,468.78 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - Capital Teaching Student Student Student Student Hearning - Capital Teaching and Learning - Capital Teaching and Learning - Capital Teaching Student Student Student Hearning -	Rural School Transportation Reimburseme	nt		-
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Charter School Local Replacement			1,117,969.000
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - Cants for Professional Action Capital & Technology Fund Severley Taylor Sorenson Arts Digital Teaching and Learning	Charter School Funding Base Program			40,000.000
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Enhancement for At-Risk Students - Gang F	revention		-
Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Youth-in-Custody			-
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Enhancement for Accelerated Students			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - Condition Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Concurrent Enrollment			-
Early Intervention 60,000.00 Special Education Intensive Services	Paraeducator Funding			-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 108,468.78 109,468.78 3,333.18 108,468.78 3,333.18 108,468.78	Early Literacy Program			15,187.480
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 108,468.78 108,468.78 3,333.18 - 2 4,333.18 Effective Teacher Square Squar	Early Intervention			60,000.000
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 108,468.78 10	Special Education Intensive Services			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 33,333.18 3,333.18 3,333.18 3,333.18 4,333.18 5,33	English Language Learner Software Grants			-
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 3,333.18 3,333.18 3,333.18 3,333.18 49 49 40 40 40 49 49 49 49 49	Educator Salary Adjustments			108,468.780
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	gram		-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 35,000.51 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Teacher Supplies and Materials			3,333.180
Grants for Professional Learning - Educator Professional Time 35,000.51 School LAND Trust 49,962.61 Teacher & Student Success Act Program 86,457.58 Student Health & Counseling Support Program - Library Books and Electronic Resources 471.62 School Nurses - Public Education Capital & Technology Fund 58,519.23 Beverley Taylor Sorenson Arts - Digital Teaching and Learning	Effective Teachers in High Poverty Schools			-
Educator Professional Time 35,000.510 School LAND Trust 49,962.610 Teacher & Student Success Act Program 86,457.580 Student Health & Counseling Support Program - Library Books and Electronic Resources 471.620 School Nurses - Public Education Capital & Technology Fund 58,519.230 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program 86,457.58 Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 49,962.61 47,620 58,5457.58 57,758 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,5457.58 58,645	Grants for Professional Learning			-
Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 86,457.58 471.62 58,519.23	Educator Professional Time			35,000.510
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	School LAND Trust			49,962.610
Library Books and Electronic Resources 471.62 School Nurses - Public Education Capital & Technology Fund 58,519.23 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Teacher & Student Success Act Program			86,457.580
School Nurses - Public Education Capital & Technology Fund 58,519.23 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Student Health & Counseling Support Prog	ram		-
Public Education Capital & Technology Fund 58,519.23 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Library Books and Electronic Resources			471.620
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	School Nurses			-
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Public Education Capital & Technology Fun	d		58,519.239
Digital Teaching and Learning -			ļ	-
	Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING: \$ 3,703,629.5	TOTAL FY 2023 FUNDING:			\$ 3,703,629.54

Recipient: Cany	on Grove Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	5G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		578.415	2,335,639.770
Professional Staff		36.817	148,667.833
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		55.101	222,496.072
Special Education Self-Contained		0.989	3,993.133
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0,776	3,132.488
Special EducationImpact Aid		1.088	4,395.200
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.216	873.200
CTE Add-On		-	-
Student At-Risk Add-on		14.290	57,703.020
Class Size Reduction K - 8th Grade		62.665	253,040.560
TOTAL BASIC SCHOOL PROGRAM (A thru B):		750.357	3,029,941.28
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		•	1,932,110.000
Charter School Funding Base Program		•	61,785.930
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,744.120
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,043.770
Educator Salary Adjustments			142,451.750
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials		_	4,356.160
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program			-
Grants for Professional Learning			10,388.180
Educator Professional Time			51,032.660
School LAND Trust		_	93,578.610
Teacher & Student Success Act Program			122,578.000
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			718.410
School Nurses			-
Public Education Capital & Technology Fun	d		93,506.780
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			
TOTAL FY 2023 FUNDING:			\$ 5,563,235.65

Recipient: Weilenmann School

Recipient:	Weilenmann School		
	4	\neg	
Value of WPU:	\$4,038	 	
Recipient Number:	6G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS	5		
Grades K-12		450.561	1,819,364.421
Professional Staff		40.092	161,893.270
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRA	М		
Special Education Add-On		54.522	220,158.459
Special Education Self-Contained		5.256	21,221.933
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disab	led	0.559	2,259.000
Special EducationImpact Aid		0.977	3,946.710
Special Ed - State Programs-Ext Yea	r for Special Educators	0.393	1,588.160
CTE Add-On		-	-
Student At-Risk Add-on		8.025	32,404.950
Class Size Reduction K - 8th Grade	2	47.719	192,691.000
TOTAL BASIC SCHOOL PROGRAM (A three	и В):	608.105	2,455,527.90
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbo	ursement		-
Charter School Local Replacement			1,578,136.000
Charter School Funding Base Program			50,466.370
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Stude	ents		-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			14,007.220
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software	Grants		2,656.570
Educator Salary Adjustments			205,979.080
Teacher Salary Supplement Restrict	ed Program	ļ	-
Teacher Supplies and Materials			6,037.504
Effective Teachers in High Poverty S			-
Elementary School Counselor Progra	am		-
Grants for Professional Learning			5,287.200
Educator Professional Time			71,778.900
School LAND Trust			72,513.300
Teacher & Student Success Act Prog			105,880.640
Student Health & Counseling Suppo			
Library Books and Electronic Resour	rces		675.980
School Nurses	- 1		
Public Education Capital & Technolo	ogy Fund		76,608.773
Beverley Taylor Sorenson Arts			
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 4,677,678.73
TOTAL FT 2023 FORDING:			\$ 4,677,678.73

Recipient: Summit Academy HS

Recipient: Sumi	nit Academy HS		
Value of WPU:	\$4,038		
Recipient Number:	7G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		614.707	2,482,185.520
Professional Staff		38.358	154,891.320
Foreign Exchange Students		3.000	12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		106.220	428,916.924
Special Education Self-Contained		0.756	3,050.933
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.866	7,534.620
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.612	2,472.330
CTE Add-On		89.722	362,297.000
Student At-Risk Add-on		12.075	48,758.850
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		867.875	3,504,480.50
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			1,504,391.000
Charter School Funding Base Program			48,108.130
Enhancement for At-Risk Students - Gang F	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,437.710
Educator Salary Adjustments			167,763.250
Teacher Salary Supplement Restricted Prog	gram	<u>_</u>	-
Teacher Supplies and Materials			5,061.169
Effective Teachers in High Poverty Schools		<u>_</u>	-
Elementary School Counselor Program			-
Grants for Professional Learning		<u>_</u>	-
Educator Professional Time			60,582.750
School LAND Trust			71,838.130
Teacher & Student Success Act Program			155,019.570
Student Health & Counseling Support Prog	ram	<u> </u>	-
Library Books and Electronic Resources		<u> </u>	615.620
School Nurses		<u></u>	-
Public Education Capital & Technology Fun	d		76,067.170
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,595,365.00

Recipient: Good Foundations

A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students	Recipient: Good	l Foundations		
Recipient Number: 8G WPU	Value of WPU:	\$4.038		
1. BASIC SCHOOL PROGRAMS Grades K-12 Grades K-12 Professional Staff 28.808 116,328.232 Foreign Exchange Students	value of Wio.	· ,	MAN	A at Cananata d
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students	Recipient Number:	86	WPU	Amount Generated
Grades K-12 Professional Staff Foreign Exchange Students 8. RESTRICTED BASIC SCHOOL PROGRAM Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Relimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Special Education Intensive Services English Language Learner Software Grants Early Literacy Program Early Literacy Program Early Literacy Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Powerty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional L	1. BASIC SCHOOL PROGRAMS:			
Professional Staff Foreign Exchange Students B. RESTRICTE DBASIC SCHOOL PROGRAM Special Education Add-On 73.785 297,945.405 Special Education Pre-School 7.239 29,230.633 Special Education Pre-School	A. REGULAR BASIC SCHOOL PROGRAMS			
Separate	Grades K-12		355.659	1,436,151.007
B. RESTRICTED BASIC SCHOOL PROGRAM 73.785 297,945.405 Special Education Add-On 73.785 297,945.405 Special Education Per-School	Professional Staff		28.808	116,328.232
Special Education - Add-On	Foreign Exchange Students		-	-
Special Education Self-Contained 7.239 29,230.633 Special Education Pre-School - - - - Extended Yr. Pgm Severely Disabled 0.833 3,364.230 Special Education Impact Aid 1.377 5,561.270 Special Edu-State Programs-Ext Year for Special Educators 0.553 2,233.000 CTE Add-On - - - Student At-Risk Add-on 17.935 72,422.181 Class Size Reduction K - 8th Grade 39.255 158,513.660 TOTAL BASIC SCHOOL PROGRAM (A thru B): 525.445 2,121,749.62 RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement - Charter School Local Replacement 1,271,358.000 Charter School Funding Base Program 40,656.080 Enhancement for At-Risk Students - Gang Prevention - Youth-in-Custody - Enhancement for At-Risk Students - Concurrent Enrollment - Paraeductor Funding - Paraeductor Funding - Early Literacy Program 15,126.730 Early Literacy Program 15,126.730 Early Intervention - Special Education Intensive Services English Language Learner Software Grants 4,094.270 Educator Salary Adjustments - Educator Salary Adjustments - Educator Professional Learning -	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators O.553 2,233.000 CTE Add-On Student At-Risk Add-on Student At-Risk Add-on T.7-935 T.2,422.181 Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): Special Education K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): Special Education Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Total Education Transportation Reimbursement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Courselor Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Courselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Support Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Special Education Add-On		73.785	297,945.405
Extended Yr. Pgm Severely Disabled 0.833 3,364.230	Special Education Self-Contained		7.239	29,230.633
Special Education —Impact Aid Special Ed - State Programs-Ext Year for Special Educators CTE — Add-On Student At-Risk - Add-on TOTAL BASIC SCHOOL PROGRAM (A thru B): S25.445 TOTAL BASIC SCHOOL PROGRAM (A thru B): S25.445 Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Inding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning C44,107.430	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators	Extended Yr. Pgm Severely Disabled		0.833	3,364.230
CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Literacy Program English Language Learner Software Grants English Language Learner Software Grants Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Eeverley Taylor Sorenson Arts Digital Teaching and Learning E44,107.430	Special EducationImpact Aid		1.377	5,561.270
Student At-Risk Add-on Class Size Reduction K - 8th Grade 39.255 158,513.660 TOTAL BASIC SCHOOL PROGRAM (A thru B): 525.445 2,121,749.62 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.553	2,233.000
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Capital Teachi	CTE Add-On		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Sulary Adjustments Teacher Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Student At-Risk Add-on		17.935	72,422.181
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 40,656.080 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educating and Learning Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Class Size Reduction K - 8th Grade		39.255	158,513.660
Rural School Transportation Reimbursement Charter School Local Replacement 1,271,358.000 Charter School Funding Base Program 40,656.080 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program 15,126.730 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 126,146.560 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 41,192.580 School LAND Trust 54,418.730 Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Capital T	TOTAL BASIC SCHOOL PROGRAM (A thru B):		525.445	2,121,749.62
Charter School Local Replacement Charter School Funding Base Program 40,656.080 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 115,126.730 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 126,146.560 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	2. RELATED TO BASIC PROGRAM		•	
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	•		ŀ	1,271,358.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Charter School Funding Base Program		•	
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning C24,107.430		Prevention	ŀ	-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Augustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	_		ŀ	-
Paraeducator Funding Early Literacy Program 15,126.730 Early Intervention Special Education Intensive Services English Language Learner Software Grants 4,094.270 Educator Salary Adjustments 126,146.560 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 3,585.688 Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 41,192.580 School LAND Trust 54,418.730 Teacher & Student Success Act Program Library Books and Electronic Resources 529.750 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	-		•	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Concurrent Enrollment		•	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	Paraeducator Funding		•	-
Early Intervention - Special Education Intensive Services English Language Learner Software Grants 4,094.270 Educator Salary Adjustments 126,146.560 Teacher Salary Supplement Restricted Program - Teacher Supplies and Materials 3,585.688 Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning 41,192.580 School LAND Trust 54,418.730 Teacher & Student Success Act Program 82,230.400 Student Health & Counseling Support Program Library Books and Electronic Resources 529.750 School Nurses Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430	-		•	15.126.730
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 44,094.270 44,094.270 126,146.56			ŀ	-
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 44,094.270 44,094.270 126,146.56	Special Education Intensive Services		ŀ	-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 126,146.560 - 126	•		•	4.094.270
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -			•	,
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 3,585.688 3,585.688 4,185.688 3,585.688 84,285.688 Effective Teachers in High Poverty Schools	• •	ram	ŀ	-
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	7 77	, -	ŀ	3.585.688
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 41,192.580 School LAND Trust 54,418.730 Teacher & Student Success Act Program 82,230.400 Student Health & Counseling Support Program Library Books and Electronic Resources 529.750 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 24,107.430			•	-
Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 41,192.580 41,192.580 52,230.400 52,230.400 52,230.400 62			•	-
Educator Professional Time 41,192.580 School LAND Trust 54,418.730 Teacher & Student Success Act Program 82,230.400 Student Health & Counseling Support Program - Library Books and Electronic Resources 529.750 School Nurses - Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430			•	-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 54,418.730 52,230.400 52,230.	<u>.</u>		•	41.192.580
Teacher & Student Success Act Program 82,230.400 Student Health & Counseling Support Program - Library Books and Electronic Resources 529.750 School Nurses - Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430			-	
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 24,107.430			•	·
Library Books and Electronic Resources 529.750 School Nurses - Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430	_	ram		-
School Nurses - Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430				529.750
Public Education Capital & Technology Fund 62,093.818 Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430	•		-	
Beverley Taylor Sorenson Arts - Digital Teaching and Learning 24,107.430		d	-	62.093.818
Digital Teaching and Learning 24,107.430			-	-
			-	24.107.430
	TOTAL FY 2023 FUNDING:			\$ 3,847,289.65

Recipient: Utah Connections

Recipient: Utah	Connections		
	1		
Value of WPU:	\$4,038		
Recipient Number:	2Н	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,063.288	4,293,555.822
Professional Staff		85.747	346,246.189
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		129.953	524,749.227
Special Education Self-Contained		35.161	141,980.567
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		2.643	10,674.050
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.587	2,368.300
CTE Add-On		-	-
Student At-Risk Add-on		28.733	116,021.835
Class Size Reduction K - 8th Grade		61.693	249,114.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,408.363	5,686,969.83
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		_
Charter School Local Replacement			3,053,029.000
Charter School Funding Base Program			97,631.200
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program		42,121.690	
Early Intervention		90,000.000	
Special Education Intensive Services			-
English Language Learner Software Grants			2,787.880
Educator Salary Adjustments			235,267.060
Teacher Salary Supplement Restricted Prog	ram		-
Teacher Supplies and Materials	, -		7,067.115
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			4,064.940
Educator Professional Time			79,682.930
School LAND Trust			149,077.620
Teacher & Student Success Act Program			237,161.360
Student Health & Counseling Support Progr	ram		-
Library Books and Electronic Resources			1,260.620
School Nurses			-
Public Education Capital & Technology Fund	d	ŀ	138,026.529
Beverley Taylor Sorenson Arts		ŀ	-
Digital Teaching and Learning		ŀ	_
TOTAL FY 2023 FUNDING:			\$ 9,874,147.77
			7 2,01-1,2-11.11

Recipient: E	ndeavor Hall		
Value of WPU:	\$4,038		
Recipient Number:	3H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		241.449	974,969.492
Professional Staff		19.037	76,872.595
Foreign Exchange Students		19.037	70,872.333
B. RESTRICTED BASIC SCHOOL PROGRAM		-	<u> </u>
		C1 F42	240 500 040
Special Education Add-On		61.543	248,509.848
Special Education Self-Contained		7.472	30,172.833
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disable	d	0.789	3,185.967
Special EducationImpact Aid		1.155	4,664.290
Special Ed - State Programs-Ext Year f	or Special Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		22.048	89,027.805
Class Size Reduction K - 8th Grade		26.769	108,093.660
TOTAL BASIC SCHOOL PROGRAM (A thru E	3):	380.262	1,535,496.49
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburs	ement	_	-
Charter School Local Replacement			858,388.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - G	ang Prevention		<u>=</u>
Youth-in-Custody			-
Enhancement for Accelerated Student	:s		-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,332.140
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Gr	ants	-	6,969.690
Educator Salary Adjustments		•	84,428.800
Teacher Salary Supplement Restricted	Program	-	-
Teacher Supplies and Materials	_	-	2,446.856
Effective Teachers in High Poverty Sch	ools	•	· -
Elementary School Counselor Program		•	-
Grants for Professional Learning		•	3,613.280
Educator Professional Time		ŀ	32,954.060
School LAND Trust		ŀ	44,106.740
Teacher & Student Success Act Progra	m		70,965.220
Student Health & Counseling Support Program		34,169.160	
Library Books and Electronic Resource		•	459.780
School Nurses	-	•	-
Public Education Capital & Technology	, Fund		51,586.724
Beverley Taylor Sorenson Arts	,	-	J±,300.724
Digital Teaching and Learning		ŀ	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 2,871,916.94
TOTAL TI ZOZO TORDINO.			2,071,310.34

Recipient: HighMark CS

Recipient: High	Mark CS		
Value of WPU:	\$4,038	\neg	
Recipient Number:	5H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		627.322	2,533,126.714
Professional Staff		47.161	190,435.238
Foreign Exchange Students			-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		77.658	313,583.926
Special Education Self-Contained		1,000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.866	7,534.620
Special Ed - State Programs-Ext Year for Sp	pecial Educators	0.575	2,320.000
CTE Add-On		1.472	5,945.000
Student At-Risk Add-on		11.462	46,285.389
Class Size Reduction K - 8th Grade		53.453	215,843.780
TOTAL BASIC SCHOOL PROGRAM (A thru B):		822.529	3,321,371.67
2. RELATED TO BASIC PROGRAM			<u> </u>
Rural School Transportation Reimburseme	ent		-
Charter School Local Replacement		Ē	2,008,805.000
Charter School Funding Base Program		•	64,238.500
Enhancement for At-Risk Students - Gang	Prevention	•	-
Youth-in-Custody		•	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			18,718.090
Early Intervention			32,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			196,979.840
Teacher Salary Supplement Restricted Pro	gram		-
Teacher Supplies and Materials		_	5,868.784
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning			-
Educator Professional Time			64,260.430
School LAND Trust			87,907.180
Teacher & Student Success Act Program			135,454.240
Student Health & Counseling Support Prog	gram		-
Library Books and Electronic Resources			757.260
School Nurses			-
Public Education Capital & Technology Fur	nd		88,957.316
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 6,025,318.31

Recipient: Prom	nontory School		
Value of WPU:	\$4,038	\neg	
Recipient Number:	6Н	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		386.701	1 561 400 747
Professional Staff		21.962	1,561,498.747 88,682.945
Foreign Exchange Students		21.902	88,082.345
B. RESTRICTED BASIC SCHOOL PROGRAM			<u>-</u>
Special Education Add-On		77.474	312,839.784
Special Education Self-Contained		3.783	15,277.100
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		0.886	3,578.145
Special Education Impact Aid		1.644	6,637.650
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.570	2,300.000
CTE Add-On		-	-
Student At-Risk Add-on		18.201	73,493.763
Class Size Reduction K - 8th Grade		41.043	165,732.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):		552.263	2,230,040.41
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement	•		1,324,454.000
Charter School Funding Base Program			42,354.020
Enhancement for At-Risk Students - Gang F	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students		Ī	-
Concurrent Enrollment		Ī	-
Paraeducator Funding		ľ	-
Early Literacy Program			17,372.160
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,393.940
Educator Salary Adjustments			123,042.560
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			3,747.970
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,613.280
Educator Professional Time			43,664.140
School LAND Trust			60,495.270
Teacher & Student Success Act Program			95,356.240
Student Health & Counseling Support Prog	ram		41,987.910
Library Books and Electronic Resources			574.220
School Nurses			
Public Education Capital & Technology Fun	d		66,968.243
Beverley Taylor Sorenson Arts			
Digital Teaching and Learning			26,799.320
TOTAL FY 2023 FUNDING:			\$ 4,141,863.69

Recipient: Pa	cific Heritage Acad.		
Value of WPU:	\$4,038		
Recipient Number:	7H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
		201.000	1 120 105 002
Grades K-12 Professional Staff		281.869	1,138,185.003
Foreign Exchange Students		21.140	85,363.875
B. RESTRICTED BASIC SCHOOL PROGRAM		-	-
		46.070	100 662 200
Special Education Add-On		46.970	189,663.299
Special Education Self-Contained		-	<u> </u>
Special Education Pre-School		- 0.737	- 2.026.200
Extended Yr. Pgm Severely Disabled		0.727	2,936.399
Special EducationImpact Aid	0 1151 .	0.844	3,408.520
Special Ed - State Programs-Ext Year for	Special Educators	-	<u> </u>
CTE Add-On		- 20.205	- 444 205 500
Student At-Risk Add-on		28.305	114,295.590
Class Size Reduction K - 8th Grade		29.779	120,247.490
TOTAL BASIC SCHOOL PROGRAM (A thru B)	<u> </u>	409.634	1,654,100.18
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment		<u>.</u>
Charter School Local Replacement			932,133.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Ga	ng Prevention	<u>-</u>	-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment		<u>-</u>	-
Paraeducator Funding		<u>-</u>	-
Early Literacy Program		-	18,357.820
Early Intervention		-	90,000.000
Special Education Intensive Services		-	-
English Language Learner Software Gra	nts	-	24,464.630
Educator Salary Adjustments		<u>-</u>	62,576.640
Teacher Salary Supplement Restricted I	Program	<u>-</u>	-
Teacher Supplies and Materials		<u>-</u>	1,956.577
Effective Teachers in High Poverty Scho	ols	<u>-</u>	-
Elementary School Counselor Program		<u>-</u>	-
Grants for Professional Learning		<u>-</u>	2,709.960
Educator Professional Time		-	31,306.360
School LAND Trust		-	43,480.970
Teacher & Student Success Act Program			71,556.280
Student Health & Counseling Support P	rogram		-
Library Books and Electronic Resources			449.490
School Nurses		<u> </u>	-
Public Education Capital & Technology	Fund		53,319.853
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			<u> </u>
TOTAL FY 2023 FUNDING:			\$ 3,026,411.76

Recipient: Va	lley Academy		
Value of WPU:	\$4,038		
Recipient Number:	8Н	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		458.503	1,851,434.380
Professional Staff		32.351	130,634.573
Foreign Exchange Students		32.331	130,034.373
B. RESTRICTED BASIC SCHOOL PROGRAM			-
Special Education Add-On		97.619	394,185.832
Special Education Add-On Special Education Self-Contained		37.013	354,105.032
Special Education Sen-Contained Special Education Pre-School		-	-
•		-	2 250 000
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid	Cuasial Educations	1.710	6,906.740
Special Ed - State Programs-Ext Year for	Special Educators	0.498	2,011.500
CTE Add-On		1.237	4,993.000
Student At-Risk Add-on		22.877	92,379.031
Class Size Reduction K - 8th Grade		49.321	199,158.910
TOTAL BASIC SCHOOL PROGRAM (A thru B):	<u> </u>	664.676	2,683,962.97
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment	-	-
Charter School Local Replacement		-	1,566,337.000
Charter School Funding Base Program			50,089.050
Enhancement for At-Risk Students - Gai	ng Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment			-
Paraeducator Funding		-	-
Early Literacy Program		-	20,241.620
Early Intervention		-	90,000.000
Special Education Intensive Services		-	-
English Language Learner Software Gra	nts	_	5,444.450
Educator Salary Adjustments		_	149,133.040
Teacher Salary Supplement Restricted F	Program	_	-
Teacher Supplies and Materials		_	4,304.106
Effective Teachers in High Poverty Scho	ols	_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	4,846.600
Educator Professional Time		_	56,694.170
School LAND Trust			69,407.510
Teacher & Student Success Act Program	1		109,677.580
Student Health & Counseling Support P	rogram		40,401.790
Library Books and Electronic Resources			624.410
School Nurses			-
Public Education Capital & Technology I	und		74,117.400
Beverley Taylor Sorenson Arts			
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,925,281.69

Recipient: UT In	ternational Charter		
Value of WPU:	\$4,038		
Recipient Number:	11	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u>, </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		303.121	1,224,002.008
Professional Staff		26.210	105,835.940
Foreign Exchange Students		-	_
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		20.164	81,422.107
Special Education Self-Contained		2.683	10,835.300
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.608	2,455.089
Special EducationImpact Aid		0.244	986.680
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		_	_
Student At-Risk Add-on		34.427	156,820.080
Class Size Reduction K - 8th Grade		6.801	27,463.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):		394.258	1,609,821.04
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimburseme	nt		
Charter School Local Replacement		F	696,150.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	F	
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		F	
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	_
Early Intervention		-	_
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	_
Educator Salary Adjustments		-	102,183.680
Teacher Salary Supplement Restricted Prog	ıram	F	102,103.000
Teacher Supplies and Materials	, a i i	F	3,096.665
Effective Teachers in High Poverty Schools		F	3,030.003
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		-	36,707.530
School LAND Trust		-	44,106.740
Teacher & Student Success Act Program		-	74,038.130
Student Health & Counseling Support Prog	ram	-	30,723.230
Library Books and Electronic Resources	IGIII	<u> </u>	376.830
School Nurses		 	3/0.030
	d	-	20 120 900
Public Education Capital & Technology Fundamental Reverley Taylor Seronson Arts	u	-	39,129.860
Beverley Taylor Sorenson Arts		-	-
Digital Teaching and Learning TOTAL FY 2023 FUNDING:			\$ 2,676,333.71
TOTAL FT 2023 FORDING.			y 2,070,333.71

Recipient: Espei	anza Elementary		
Value of WPU:	\$4,038	\neg	
Recipient Number:	21	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		I	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		448.486	1,810,988.038
Professional Staff		30.433	122,888.474
Foreign Exchange Students		-	_
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		60.098	242,674.837
Special Education Self-Contained		-	
Special Education Pre-School		-	_
Extended Yr. Pgm Severely Disabled		0.758	3,061.183
Special EducationImpact Aid		1.000	4,036.410
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.547	2,208.000
CTE Add-On		-	-
Student At-Risk Add-on		40.843	164,922.015
Class Size Reduction K - 8th Grade		49.537	200,029.780
TOTAL BASIC SCHOOL PROGRAM (A thru B):		631.701	2,550,808.74
2. RELATED TO BASIC PROGRAM			. ,
Rural School Transportation Reimbursemen	nt		
Charter School Local Replacement		-	1,560,437.000
Charter School Funding Base Program		-	49,900.390
Enhancement for At-Risk Students - Gang P	revention	-	45,500.350
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	32,502.850
Early Intervention		-	32,302.030
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	42,562.250
Educator Salary Adjustments		-	124,035.840
Teacher Salary Supplement Restricted Prog	ram	-	124,033.040
Teacher Supplies and Materials	iaiii	-	3,585.046
Effective Teachers in High Poverty Schools		-	3,363.040
Elementary School Counselor Program		-	
Grants for Professional Learning		-	5,419.920
Educator Professional Time		-	42,840.280
School LAND Trust		-	72,513.300
Teacher & Student Success Act Program		-	·
Student Health & Counseling Support Program	ram	ŀ	100,235.660 41,090.970
Library Books and Electronic Resources	wiii	-	649.580
School Nurses		-	4,212.090
Public Education Capital & Technology Fund	4	-	
Beverley Taylor Sorenson Arts	u	-	76,608.773
Digital Teaching and Learning		-	-
TOTAL FY 2023 FUNDING:			\$ 4,707,402.69
TOTAL I 2023 I ONDING.			7,707,402.03

Recipient: Leadership Learning

Recipient: Leade	ership Learning		
Value of WPU:	Ć4 020		
value of WPO:	\$4,038		
Recipient Number:	31	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		702.426	2,836,395.504
Professional Staff		45.720	184,615.575
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		266.546	1,076,314.092
Special Education Self-Contained		6.106	24,654.233
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.005	4,059.455
Special EducationImpact Aid		2.244	9,059.490
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.144	580.000
CTE Add-On		-	-
Student At-Risk Add-on		36.317	146,649.772
Class Size Reduction K - 8th Grade		78.046	315,149.200
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,138.553	4,597,477.32
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement			2,551,565.000
Charter School Funding Base Program			81,595.160
Enhancement for At-Risk Students - Gang P	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			37,390.080
Early Intervention		96,000.000	
Special Education Intensive Services		_	-
English Language Learner Software Grants		_	6,882.150
Educator Salary Adjustments		_	260,705.200
Teacher Salary Supplement Restricted Prog	gram	_	-
Teacher Supplies and Materials		_	7,738.684
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	-
Educator Professional Time		_	89,809.710
School LAND Trust		-	116,129.300
Teacher & Student Success Act Program			189,128.490
Student Health & Counseling Support Progr	ram		-
Library Books and Electronic Resources			1,177.120
School Nurses			-
Public Education Capital & Technology Fun	d		111,596.313
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,147,194.53

Recipient: Mai	na Academy		
Value of WPU:	\$4,038		
Recipient Number:	41	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		271.967	1,098,201.204
Professional Staff		13.549	54,709.054
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		41.077	165,869.493
Special Education Self-Contained		-	-
Special Education Pre-School			
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.489	1,973.350
Special Education Impact Aid Special Ed - State Programs-Ext Year for S	nocial Educators	<u> </u>	· · · · · · · · · · · · · · · · · · ·
CTE Add-On	pecial Educators	-	-
		- 2E 92E	144 272 710
Student At-Risk Add-on		25.825	144,272.710
Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B):		21.936 375.402	88,579.190 1,555,864.00
2. RELATED TO BASIC PROGRAM		373.402	1,555,864.00
		ı	
Rural School Transportation Reimbursem	ent	-	
Charter School Local Replacement		-	876,087.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang	g Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment			-
Paraeducator Funding		-	-
Early Literacy Program		-	20,225.570
Early Intervention		-	-
Special Education Intensive Services			-
English Language Learner Software Grant	SS .	-	-
Educator Salary Adjustments		-	61,594.910
Teacher Salary Supplement Restricted Pro	ogram	-	-
Teacher Supplies and Materials		-	1,758.028
Effective Teachers in High Poverty School	ls	-	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	1,806.640
Educator Professional Time		_	20,619.360
School LAND Trust			44,106.740
Teacher & Student Success Act Program			73,361.610
Student Health & Counseling Support Pro	gram		-
Library Books and Electronic Resources			452.990
School Nurses			-
Public Education Capital & Technology Fu	ınd		50,178.557
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,746,055.41

Recipient: Voy	age Academy		
Value of WPU:	\$4,038		
Paciniant Number	51	WPU	Amount Generated
Recipient Number:			
1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS			
			4 - 24 - 22 4 - 2
Grades K-12		441.243	1,781,739.458
Professional Staff		34.292	138,472.143
Foreign Exchange Students		-	<u> </u>
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		69.012	278,670.226
Special Education Self-Contained		-	-
Special Education Pre-School		-	<u>.</u>
Extended Yr. Pgm Severely Disabled		0.860	3,471.187
Special EducationImpact Aid		1.511	6,099.460
Special Ed - State Programs-Ext Year for S	pecial Educators	-	-
CTE Add-On		-	-
Student At-Risk Add-on		15.008	60,600.285
Class Size Reduction K - 8th Grade		48.397	195,426.050
TOTAL BASIC SCHOOL PROGRAM (A thru B):		610.322	2,464,478.81
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursem	ent	<u>_</u>	-
Charter School Local Replacement		<u>_</u>	1,539,789.000
Charter School Funding Base Program		<u>_</u>	49,240.080
Enhancement for At-Risk Students - Gang	Prevention	<u>_</u>	-
Youth-in-Custody		<u>_</u>	-
Enhancement for Accelerated Students		<u>_</u>	-
Concurrent Enrollment		<u>_</u>	-
Paraeducator Funding		<u>_</u>	-
Early Literacy Program		<u>_</u>	16,870.730
Early Intervention		<u>_</u>	-
Special Education Intensive Services		<u>_</u>	-
English Language Learner Software Grant	s		-
Educator Salary Adjustments		<u>_</u>	123,694.400
Teacher Salary Supplement Restricted Pro	ogram		-
Teacher Supplies and Materials			3,769.301
Effective Teachers in High Poverty School	s		-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			43,046.250
School LAND Trust			71,433.030
Teacher & Student Success Act Program			99,296.460
Student Health & Counseling Support Pro	gram		40,857.260
Library Books and Electronic Resources			646.180
School Nurses			-
Public Education Capital & Technology Fu	nd		75,742.208
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			
TOTAL FY 2023 FUNDING:			\$ 4,533,831.97

Recipient: WSU	Charter School		
Value of WPU:	\$4,038		
Recipient Number:	71	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		15.666	63,258.635
Professional Staff		1.567	6,325.864
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		5.738	23,169.788
Special Education Self-Contained		-	-
Special Education Pre-School		_	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.244	986.680
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		_	-
Student At-Risk Add-on		5.750	23,218.500
Class Size Reduction K - 8th Grade		2.657	10,728.870
TOTAL BASIC SCHOOL PROGRAM (A thru B):		32.181	129,947.34
2. RELATED TO BASIC PROGRAM			,
Rural School Transportation Reimbursemen	nt		_
Charter School Local Replacement		ŀ	47,197.000
Charter School Funding Base Program		ŀ	40,000.000
Enhancement for At-Risk Students - Gang P	revention	ŀ	40,000.000
Youth-in-Custody	revention	ŀ	
Enhancement for Accelerated Students		ŀ	
Concurrent Enrollment		ŀ	
Paraeducator Funding		ŀ	
Early Literacy Program		ŀ	2,496.200
Early Intervention		ŀ	2,430.200
Special Education Intensive Services		ŀ	
English Language Learner Software Grants		ŀ	
Educator Salary Adjustments		ŀ	5,214.720
Teacher Salary Supplement Restricted Prog	ram	ŀ	5,214.720
Teacher Supplies and Materials	iuiii	ŀ	163.008
Effective Teachers in High Poverty Schools		ŀ	-
Elementary School Counselor Program		ŀ	
Grants for Professional Learning		ŀ	
Educator Professional Time		ŀ	2,059.630
School LAND Trust		ŀ	44,106.740
Teacher & Student Success Act Program		ŀ	13,248.280
Student Health & Counseling Support Program	ram	ŀ	-
Library Books and Electronic Resources	· ••••	ŀ	214.560
School Nurses		ŀ	-
Public Education Capital & Technology Fund	4	ŀ	21,473.609
Beverley Taylor Sorenson Arts	•	ŀ	21,473.009
Digital Teaching and Learning		ŀ	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 306,121.08
			7 300,121.00

Recipient: Wint	er Sports School		
Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		131.440	530,754.720
Professional Staff		10.899	44,008.412
Foreign Exchange Students		-	- 1,000.112
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		5.159	20,832.580
Special Education Self-Contained		-	20,032.300
Special Education Pre-School			
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.067	269.090
•	ocial Educators	-	203.030
Special Ed - State Programs-Ext Year for Sp CTE Add-On	eciai Educators		-
			- 20 100 000
Student At-Risk Add-on		5.000	20,190.000
Class Size Reduction K - 8th Grade		152 124	
TOTAL BASIC SCHOOL PROGRAM (A thru B):		153.124	618,313.80
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt	-	-
Charter School Local Replacement		-	309,728.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	revention	-	-
Youth-in-Custody		_	-
Enhancement for Accelerated Students		_	-
Concurrent Enrollment			-
Paraeducator Funding		_	-
Early Literacy Program		_	-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			41,657.660
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			1,210.539
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			15,173.700
School LAND Trust			44,106.740
Teacher & Student Success Act Program			26,483.720
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			284.240
School Nurses			-
Public Education Capital & Technology Fun	d		30,464.215
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning		ľ	-
TOTAL FY 2023 FUNDING:			\$ 1,127,422.62

Recipient: Utah Career Path HS

Recipient: Utan	Career Path HS		
Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		213.982	864,057.309
Professional Staff		17.273	69,750.265
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		45.887	185,289.743
Special Education Self-Contained		0.072	291.633
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.749	3,025.530
Special EducationImpact Aid		0.955	3,857.010
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.460	1,856.000
CTE Add-On		-	-
Student At-Risk Add-on		6.917	27,931.056
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		286.295	1,156,058.55
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement			536,861.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			74,809.630
Teacher Salary Supplement Restricted Prog	ram	<u>_</u>	-
Teacher Supplies and Materials		<u>_</u>	2,111.980
Effective Teachers in High Poverty Schools		<u>_</u>	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		<u>_</u>	-
Educator Professional Time		_	25,890.360
School LAND Trust			44,106.740
Teacher & Student Success Act Program			49,160.240
Student Health & Counseling Support Progr	ram	<u> </u>	-
Library Books and Electronic Resources			352.160
School Nurses			-
Public Education Capital & Technology Fund	t	<u> </u>	37,180.090
Beverley Taylor Sorenson Arts		<u> </u>	-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,966,530.75

Recipient: Ascent Academies

Value of WPU: \$4.038		
Value of WPU: \$4,038		
	14/01/	A
Recipient Number:	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	2,314.794	9,347,136.749
Professional Staff	159.201	642,853.962
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education Add-On	828.362	3,344,926.215
Special Education Self-Contained	20.561	83,025.767
Special Education Pre-School	-	-
Extended Yr. Pgm Severely Disabled	1.756	7,089.923
Special Education Impact Aid	6.020	24,308.130
Special Ed - State Programs-Ext Year for Special Educators	0.804	3,248.000
CTE Add-On	3.769	15,221.000
Student At-Risk Add-on	88.150	355,947.997
Class Size Reduction K - 8th Grade	231.452	934,601.970
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,654.869	14,758,359.71
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		7,784,487.000
Charter School Funding Base Program		248,935.980
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		99,325.180
Early Intervention		126,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		63,831.610
Educator Salary Adjustments		859,458.370
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		24,401.482
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		18,969.720
Educator Professional Time		281,422.770
School LAND Trust		332,183.820
Teacher & Student Success Act Program		582,190.580
Student Health & Counseling Support Program	ļ	-
Library Books and Electronic Resources	ļ	2,678.740
School Nurses	ļ	-
Public Education Capital & Technology Fund	ļ	243,747.393
Beverley Taylor Sorenson Arts	ļ	-
Digital Teaching and Learning	ļ	124,425.420
TOTAL FY 2023 FUNDING:		\$ 25,550,417.78

Recipient: Dixie	Montesorri Acader	my	
Value of WPU:	\$4,038		
Recipient Number:	3J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		186.559	753,326.139
Professional Staff		11.466	46,298.169
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		79.254	320,027.952
Special Education Self-Contained		1.144	4,621.267
Special Education Pre-School			-,0221207
Extended Yr. Pgm Severely Disabled		0.802	3,239.446
Special EducationImpact Aid		1.222	4,933.380
Special Ed - State Programs-Ext Year for Spe	ecial Educators	-	-
CTE Add-On		_	-
Student At-Risk Add-on		11.978	48,365.145
Class Size Reduction K - 8th Grade		20.973	84,687.370
TOTAL BASIC SCHOOL PROGRAM (A thru B):		313.398	1,265,498.87
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemer	nt		
Charter School Local Replacement		-	669,602.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang P	revention	-	
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	16,510.200
Early Intervention		-	90,000.000
Special Education Intensive Services		-	50,000.000
English Language Learner Software Grants		-	
Educator Salary Adjustments		-	67,949.040
Teacher Salary Supplement Restricted Prog	ram	-	-
Teacher Supplies and Materials		-	2,028.444
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		-	32,023.110
School LAND Trust		-	44,106.740
Teacher & Student Success Act Program		-	89,733.690
Student Health & Counseling Support Progr	am	-	32,071.640
Library Books and Electronic Resources		-	357.370
School Nurses		-	
Public Education Capital & Technology Fund	1	-	44,004.285
Beverley Taylor Sorenson Arts	•	-	-
Digital Teaching and Learning		-	_
TOTAL FY 2023 FUNDING:			\$ 2,393,885.39
			,555,005.55

Professional Staff	Recipient: Mour	ntain West Montess	sori	
BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS 399.885 1,614,735.68 Grades K-12	Value of WPU:	\$4,038		
A. REGULAR BASIC SCHOOL PROGRAMS 399.885 1,614,735.68	Recipient Number:	5J	WPU	Amount Generated
Grades K-12 399.885 1,614,735.68 Professional Staff 27.821 112,342.28 Foreign Exchange Students	1. BASIC SCHOOL PROGRAMS:		l	
Professional Staff	A. REGULAR BASIC SCHOOL PROGRAMS			
Professional Staff	Grades K-12		399.885	1,614,735.685
B. RESTRICTED BASIC SCHOOL PROGRAM 77.836 314,301.777	Professional Staff		27.821	112,342.282
B. RESTRICTED BASIC SCHOOL PROGRAM 77.836 314,301.777	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk State Program At Add-or Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Special Education K 8th Grade 39.168 Special Education K 8th Grade 39.168 Special Education Program Add-or Special Education Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Conselor Program Grants for Professional Learning Educator Professional Time Ado, 547.62 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts				
Special Education Self-Contained 4.622 18,664.53 Special Education Pre-School	Special Education Add-On		77.836	314,301.776
Extended Yr. Pgm Severely Disabled Special Education Impact Aid State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Student Bis Step Student School Funding Base Program Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Self-Contained		4.622	18,664.533
Extended Yr. Pgm Severely Disabled Special Education Impact Aid State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Student Bis Step Student School Funding Base Program Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	•		-	-
Special EducationImpact Aid 1.866 7,534.62	•		0.930	3,756.408
Special Ed - State Programs-Ext Year for Special Educators	ğ ,		1.866	7,534.620
CTE Add-On Student At-Risk Add-on 10.759 43,444.74 Class Size Reduction K - 8th Grade 39.168 158,161.46 TOTAL BASIC SCHOOL PROGRAM (A thru B): 569.477 2,299,547.5 2. RELATED TO BASIC PROGRAM Thru B 569.477 2,299,547.5 Rural School Transportation Reimbursement -	•	ecial Educators	0.460	1,856.000
Student At-Risk Add-on Class Size Reduction K - 8th Grade 39.168 158,161.46i TOTAL BASIC SCHOOL PROGRAM (A thru B): 569.477 2,299,547.5i 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	,		6.129	24,750.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Student At-Risk Add-on		10.759	43,444.741
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Restricted Supples Student Success Act Program School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Class Size Reduction K - 8th Grade		39.168	158,161.460
Rural School Transportation Reimbursement Charter School Local Replacement 1,365,751.00 Charter School Funding Base Program 43,674.63i Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 14,715.86i Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru B):		569.477	2,299,547.51
Charter School Local Replacement Charter School Funding Base Program 43,674.63i Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 14,715.86i Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement Charter School Funding Base Program 43,674.63i Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 14,715.86i Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Rural School Transportation Reimbursemen	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	·			1.365.751.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	·			
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts		revention		-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts				_
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	•			_
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts				_
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Paraeducator Funding			-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 2,569.02i 2,569.02i 2,569.02i 4,262.96i 4,262.96i	· ·			14.715.860
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 143,640.70 1	, , ,			-
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 143,640.70 164,262.96 164,262.9	•			_
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 143,640.706 143,	•			2.569.020
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 4,262.963 4,262.963				•
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 4,262.96 4,262.96 62,250.71 6	• •	ram		-
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - Effective Teachers in High Poverty Schools				4.262.968
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 46,547.620 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - - - - - - - - - - -	• •			-
Grants for Professional Learning - Educator Professional Time 46,547.620 School LAND Trust 62,250.710 Teacher & Student Success Act Program 93,498.980 Student Health & Counseling Support Program - Library Books and Electronic Resources 568.560 School Nurses - Public Education Capital & Technology Fund 68,376.410 Beverley Taylor Sorenson Arts	,			-
Educator Professional Time 46,547.620 School LAND Trust 62,250.710 Teacher & Student Success Act Program 93,498.980 Student Health & Counseling Support Program Library Books and Electronic Resources 568.560 School Nurses Public Education Capital & Technology Fund 68,376.410 Beverley Taylor Sorenson Arts	,			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 62,250.710 63,498.980	· ·			46.547.620
Teacher & Student Success Act Program 93,498.980 Student Health & Counseling Support Program - Library Books and Electronic Resources 568.560 School Nurses - Public Education Capital & Technology Fund 68,376.410 Beverley Taylor Sorenson Arts -				
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts				•
Library Books and Electronic Resources 568.560 School Nurses - Public Education Capital & Technology Fund 68,376.410 Beverley Taylor Sorenson Arts -	_	ram	ļ	-
School Nurses - Public Education Capital & Technology Fund 68,376.410 Beverley Taylor Sorenson Arts			ļ	568.560
Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 68,376.410	•		ļ	-
Beverley Taylor Sorenson Arts -		1	t	68,376.410
			t	-
			ľ	27,576.980
TOTAL FY 2023 FUNDING: \$ 4,172,980.9				

Recipient: Scholar Academy

Value of WPU Recipient Number: 6.5 WPU Amount Generated	Recipient: Schol	ar Academy		
Recipient Number: 6J WPU Amount Generated 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Foreign Exchange Students 4.294 178,859.852 Professional Staff 4.294 178,859.852	Value of WPH	¢4 038	$\overline{}$	
Recipient Number:	value of WPO.	34,036		
A. REGULAR BASIC SCHOOL PROGRAMS	Recipient Number:	6J	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:		•	
Professional Staff	A. REGULAR BASIC SCHOOL PROGRAMS			
RESTRICTED BASIC SCHOOL PROGRAM	Grades K-12		579.652	2,340,635.093
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Soles Aid Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Professional Staff		44.294	178,859.852
Special Education - Add-On \$3.671 337,864.622 Special Education - Self-Contained - - - - - -	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Special Education Pre-School Special Education Pre-School Special Education Impact Aid Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Class Size Reduction K 8th Grade Class Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM Rural School Funding Russe Program Rural School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Fifective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Lime School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School -	Special Education Add-On		83.671	337,864.622
Extended Yr. Pgm Severely Disabled 0.559 2,259.000	Special Education Self-Contained		-	-
Special EducationImpact Aid 2.044 8,252.210	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators	Extended Yr. Pgm Severely Disabled		0.559	2,259.000
CTE Add-On 1.322 5,337.000 Student At-Risk Add-on 20.461 82,623.318 Class Size Reduction K - 8th Grade 61.487 248,284.650 TOTAL BASIC SCHOOL PROGRAM (A thru B): 794.001 3,206,177.35 2. RELATED TO BASIC PROGRAM	Special EducationImpact Aid		2.044	8,252.210
Student At-Risk Add-on 20.461 82,623.318 Class Size Reduction K - 8th Grade 61.487 248,284.650 TOTAL BASIC SCHOOL PROGRAM (A thru B): 794.001 3,206,177.35 Rural School Transportation Reimbursement Charter School Local Replacement 1,964,558.000 Charter School Funding Base Program 62,823.560 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program 23,686.100 Early Literacy Program 23,686.100 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Support Program School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.511	2,061.600
Class Size Reduction K - 8th Grade 61.487 248,284.650 TOTAL BASIC SCHOOL PROGRAM (A thru B): 794.001 3,206,177.35 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement 1,964,558.000 Charter School Funding Base Program 62,823.560 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment 2,000 Early Literacy Program 23,686.100 Early Literacy Program 23,686.100 Early Intervention 60,000.000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 7,000 Teacher Salary Supplement Restricted Program 1,000 Elementary School Counselor Program 1,000 Elementary School Counselor Program 1,000 School LAND Trust 1,000 Student Health & Counseling Support Program 1,000 Student Health & Counseling Support Program 1,113,131.800 Student Health & Counseling Support Program 1,113,131.800 Student Health & Counseling Support Program 1,113,131.800 School Nurses 1,000 Public Education Capital & Technology Fund 1,000 Beverley Taylor Sorenson Arts 1,000 Digital Teaching and Learning 1,000 Elementary School Capital & Technology Fund 1,000 Elementary School Resources 1,	CTE Add-On		1.322	5,337.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplement Restricted Program Teacher Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Student At-Risk Add-on		20.461	82,623.318
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Powerty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Class Size Reduction K - 8th Grade		61.487	248,284.650
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program 62,823.560 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	TOTAL BASIC SCHOOL PROGRAM (A thru B):		794.001	3,206,177.35
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Severley Taylor Sorenson Arts Digital Teaching and Learning	2. RELATED TO BASIC PROGRAM		<u> </u>	
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Sulary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Severley Taylor Sorenson Arts Digital Teaching and Learning	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program 23,686.100 Early Intervention 60,000.000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 176,129.650 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	·		Ī	1,964,558.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	•		Ī	
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning		revention	Ī	-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	_		Ī	-
Paraeducator Funding Early Literacy Program 23,686.100 Early Intervention 60,000.000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 176,129.650 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 5,311.996 Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources 768.600 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	-		ľ	-
Early Literacy Program 23,686.100 Early Intervention 60,000.000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 176,129.650 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Concurrent Enrollment		ľ	-
Early Literacy Program 23,686.100 Early Intervention 60,000.000 Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 176,129.650 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Paraeducator Funding		ľ	-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 176,129.650 - 176,129.650 - 2 176,129.650 - 3 176,129.650 - 3 176,129.650 - 3 176,129.650 - 4 176,129.650 - 5 176,129.650 - 4 176,129.650 - 5 176,129.650 - 6 176,129.650 - 7	Early Literacy Program			23,686.100
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 176,129.650 - 2,311.996 - 3,311.996 - 4.000 - 5,311.996 - 5,311.996 - 5,311.996 - 6.000 - 7,68,600 - 7,68,600 - 7,68,600	Early Intervention			60,000.000
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 176,129.650 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 5,311.996 - 6,311.996 - 7,	Special Education Intensive Services			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 5,311.996 5,311.996 - 6,311.996 - 6,311.996	English Language Learner Software Grants			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 5,311.996 5,311.996 - 6,311.996 - 6,311.996	Educator Salary Adjustments			176,129.650
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	ram		-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Teacher Supplies and Materials			5,311.996
Grants for Professional Learning - Educator Professional Time 58,674.710 School LAND Trust - Teacher & Student Success Act Program 131,312.800 Student Health & Counseling Support Program - Library Books and Electronic Resources 768.600 School Nurses - Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Effective Teachers in High Poverty Schools			-
Educator Professional Time 58,674.710 School LAND Trust - Teacher & Student Success Act Program 131,312.800 Student Health & Counseling Support Program - Library Books and Electronic Resources 768.600 School Nurses - Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 131,312.800 768.600 9- 768.6000 9- 768.6000 9- 768.6000 9- 768.6000 9- 768.6000 9- 768.6000	Grants for Professional Learning			-
Teacher & Student Success Act Program 131,312.800 Student Health & Counseling Support Program - Library Books and Electronic Resources 768.600 School Nurses - Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Educator Professional Time			58,674.710
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	School LAND Trust			-
Library Books and Electronic Resources 768.600 School Nurses - Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Teacher & Student Success Act Program			131,312.800
Library Books and Electronic Resources 768.600 School Nurses - Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Student Health & Counseling Support Prog	ram		-
Public Education Capital & Technology Fund 90,365.483 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -				768.600
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	School Nurses			-
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Public Education Capital & Technology Fun	d		90,365.483
				-
TOTAL FY 2023 FUNDING: \$ 5,779,808.24	Digital Teaching and Learning			-
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	TOTAL FY 2023 FUNDING:			\$ 5,779,808.24

Recipient: Gr	eenwood		
Value of WPU:	\$4,038		
	71	WPU	Amount Generated
Recipient Number:	/3	WPO	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		312.614	1,262,333.952
Professional Staff		22.015	88,894.557
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		67.067	270,815.276
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.855	3,453.361
Special EducationImpact Aid		1.488	6,009.760
Special Ed - State Programs-Ext Year for	r Special Educators	0.673	2,716.800
CTE Add-On		-	-
Student At-Risk Add-on		19.895	80,337.318
Class Size Reduction K - 8th Grade		33.548	135,467.100
TOTAL BASIC SCHOOL PROGRAM (A thru B):	!	458.154	1,850,028.12
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment		-
Charter School Local Replacement			1,085,521.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Ga	ng Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,813.260
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Gra	nts		-
Educator Salary Adjustments			139,729.660
Teacher Salary Supplement Restricted F	Program		-
Teacher Supplies and Materials			4,156.156
Effective Teachers in High Poverty Scho	ols	,	-
Elementary School Counselor Program		,	25,000.000
Grants for Professional Learning		,	3,613.280
Educator Professional Time		,	48,112.930
School LAND Trust			47,937.100
Teacher & Student Success Act Program			82,640.510
Student Health & Counseling Support P			38,461.400
Library Books and Electronic Resources			517.330
School Nurses	_		-
Public Education Capital & Technology	Fund		56,894.431
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			- - 2 400 43F 40
TOTAL FY 2023 FUNDING:			\$ 3,499,425.18

Recipient: Terra	a Academy		
Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		L	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		598.174	2,415,426.388
Professional Staff		45.039	181,865.614
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		105.098	424,384.454
Special Education Self-Contained		16.961	68,488.967
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		2.355	9,507.980
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.223	4,940.000
CTE Add-On		1.241	5,013.000
Student At-Risk Add-on		17.600	71,068.800
Class Size Reduction K - 8th Grade		41.286	166,714.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):		829.536	3,349,668.85
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement		-	1,905,562.000
Charter School Funding Base Program			60,936.960
Enhancement for At-Risk Students - Gang I	Prevention	•	-
Youth-in-Custody		•	_
Enhancement for Accelerated Students			-
Concurrent Enrollment		•	-
Paraeducator Funding		ŀ	-
Early Literacy Program		ŀ	23,834.770
Early Intervention		ŀ	- · · · · · · · · · · · · · · · · · · ·
Special Education Intensive Services		ŀ	-
English Language Learner Software Grants		ŀ	-
Educator Salary Adjustments		Ī	157,888.310
Teacher Salary Supplement Restricted Pro	gram	•	-
Teacher Supplies and Materials		•	4,812.385
Effective Teachers in High Poverty Schools		-	•
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	3,161.620
Educator Professional Time		-	53,601.430
School LAND Trust			87,772.150
Teacher & Student Success Act Program			139,483.190
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			746.520
School Nurses			3,988.910
Public Education Capital & Technology Fun	nd		88,848.996
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,880,306.09

Recipient: Lumen Scholar Institute

Professional Staff	Recipient: Lume	n Scholar Institute		
Recipient Number: Recipient Number: 1. BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students Special Education - Add-On Special Education - Add-On Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Impact Aid Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Horse School Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Pre-School Special Education - Pre-School Extended Yr. Pgm Severely Disabled Special Education - Horse School Special Education - Pre-School Special Education - Horse School Special Education - Pre-School Special Education Intensive Services Special Education Intensive Services Special Education Intensive Services Special Education Intensive Services Special Education Intensive School Special Education Special Education Special Education Special Education Special Education Special Educa	Value of WPH	¢4 038	\neg	
Recipient Number:	value of WPO.			
A. REGULAR BASIC SCHOOL PROGRAMS 398.729 1,610,069.22	Recipient Number:	9J	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:		•	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education — Add-On Special Education — Pre-School Special Education — Impact Aid Special Education — K- 8th Grade Student At-Risk — Add-On Student At-Risk School PROGRAM (A thru B): Special Education — K- 8th Grade TOTAL BASIC SCHOOL PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feducator Salary Adjustments Feducator Salary Adjustments Feducator Salary Adjustments Feducator Professional Larning Educator Professional Larning Educator Professional Time School LAND Trust School LAND Trust School LAND Trust School LAND Trust Feacher & Student Success Act Program Student Health & Counseling Support Program School LAND Trust Feacher & Student Success Act Program School LAND Trust Feacher & Student Success Act Program School LAND Trust Feacher & Student Success Act Program School LAND Trust Feacher & Student Success Act Program School LAND Trust Feacher & Student Success Act Program School Nurses Public Education Capital & Technology Fund Beverley T	A. REGULAR BASIC SCHOOL PROGRAMS			
Foreign Exchange Students	Grades K-12		398.729	1,610,069.222
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Education Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Professional Staff		31.040	125,341.510
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Special Education Intensive Services Elementary School Counselor Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Student At-Risk Add-on Student	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School - - - - - - - - -	Special Education Add-On		51.826	209,273.020
Extended Yr. Pgm Severely Disabled 0.559 2,259.000 Special Education Impact Aid 1.200 4,843.691 Special Edu-State Programs-Ext Year for Special Educators	Special Education Self-Contained		1.000	4,038.000
Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Resulted Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Eeverley Taylor Sorenson Arts Digital Teaching and Learning Esservice Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Esservice Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning English Language Learning Esservice Teachers Surgenson Arts Digital Teaching and Learning Esservice Teachers Surgenson Arts Esservice Teachers Surgenson Arts Esservice Teachers Surgenson Art	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators CTE - Add-On Student At-Risk Add-on Class Size Reduction K 8th Grade Class Size Reduction K 8th Grade 21.688 87,576.855 TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Louding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Educator Proforsonson Arts Digital Teaching and Learning Eschool Rurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Eschool Rurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning Eschool Rurses	Extended Yr. Pgm Severely Disabled		0.559	2,259.000
CTE - Add-On - <t< td=""><td>Special EducationImpact Aid</td><td></td><td>1.200</td><td>4,843.690</td></t<>	Special EducationImpact Aid		1.200	4,843.690
Student At-Risk Add-on Class Size Reduction K - 8th Grade 21.688 87,576.85i TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Lime School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
Class Size Reduction K - 8th Grade 21.688 87,576.85 TOTAL BASIC SCHOOL PROGRAM (A thru B): 512.658 2,070,114.69 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement	CTE Add-On		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Student At-Risk Add-on		6.615	26,713.384
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 187,064.92 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Class Size Reduction K - 8th Grade		21.688	87,576.850
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 187,064.92 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	TOTAL BASIC SCHOOL PROGRAM (A thru B):		512.658	2,070,114.68
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	2. RELATED TO BASIC PROGRAM		<u> </u>	
Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students - Concurrent Enrollment - Paraeducator Funding Early Literacy Program Early Literacy Program 11,577.89 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 187,064.92 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - Capital Teaching Student Success - Capital Teaching and Learning - Capital Teaching Student Success - Capital Teachi	Rural School Transportation Reimbursemen	nt		-
Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students - Concurrent Enrollment - Paraeducator Funding Early Literacy Program Early Literacy Program 11,577.89 Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 187,064.92 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - Capital Teaching Student Success - Capital Teaching and Learning - Capital Teaching Student Success - Capital Teachi	Charter School Local Replacement		ŀ	1,126,818.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Feducator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	•		ŀ	40,000.000
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning		revention	ŀ	-
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning			ŀ	
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Go,441.05c School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning			•	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 11,577.89 18,777.89 1877.89 1877.89 1877.89 1877.89 1877.89 1877.64.92 1877.6	Concurrent Enrollment		ŀ	-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 11,577.89 18,777.89 1877.89 1877.89 1877.89 1877.89 1877.89 1877.64.92 1877.6	Paraeducator Funding		•	-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 187,064.920 - 20,064.920 - 30,064.920 - 30,064.920 - 30,064.920 - 30,064.920 - 30,064.920 - 30,064.920 - 30,064.920 - 30,066.	Early Literacy Program		•	11,577.890
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 187,064.920 - 2,064.920 - 3,064.920 - 4,064.920 - 4,064.920 - 5,653.593 - 6,063.593 - 6,064.920 - 6,064.920 - 6,064.920 - 7,06	, , ,		•	
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 187,064.920 - 187,064.920 - 6,064.920 - 6,064.920 - 6,0653.593	Special Education Intensive Services		•	-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - 5,653.593 5,6	English Language Learner Software Grants		•	-
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 5,653.593 6,653.593 6,053.593 6			•	187,064.920
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 60,441.050 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	ram	-	-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 60,441.050 School LAND Trust Teacher & Student Success Act Program 90,487.960 Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	Teacher Supplies and Materials			5,653.593
Grants for Professional Learning - Educator Professional Time 60,441.050 School LAND Trust 50,097.640 Teacher & Student Success Act Program 90,487.960 Student Health & Counseling Support Program - Library Books and Electronic Resources 639.680 School Nurses - Public Education Capital & Technology Fund 58,627.560 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Effective Teachers in High Poverty Schools			-
Educator Professional Time 60,441.050 School LAND Trust 50,097.640 Teacher & Student Success Act Program 90,487.960 Student Health & Counseling Support Program - Library Books and Electronic Resources 639.680 School Nurses - Public Education Capital & Technology Fund 58,627.560 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning 50,097.640	Grants for Professional Learning			-
Teacher & Student Success Act Program 90,487.966 Student Health & Counseling Support Program - Library Books and Electronic Resources 639.686 School Nurses - Public Education Capital & Technology Fund 58,627.566 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Educator Professional Time		-	60,441.050
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts Digital Teaching and Learning	School LAND Trust		-	50,097.640
Library Books and Electronic Resources 639.680 School Nurses - Public Education Capital & Technology Fund 58,627.560 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Teacher & Student Success Act Program			90,487.960
School Nurses - Public Education Capital & Technology Fund 58,627.560 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	_	ram	ľ	-
Public Education Capital & Technology Fund 58,627.560 Beverley Taylor Sorenson Arts - Digital Teaching and Learning -			ľ	639.680
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	•		ľ	-
Beverley Taylor Sorenson Arts - Digital Teaching and Learning -	Public Education Capital & Technology Fund	d	ľ	58,627.560
Digital Teaching and Learning -			ľ	-
			ľ	-
TOTAL FY 2023 FUNDING: \$ 3,701,522.9				\$ 3,701,522.97

Recipient: Vang	uard Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	1K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		I I	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		590.286	2,383,574.151
Professional Staff		41.892	169,160.493
Foreign Exchange Students		-	_
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		23.540	95,055.099
Special Education Self-Contained		1,000	4,038.000
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		0.657	2,651.178
Special EducationImpact Aid		0,489	1,973.350
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.320	1,291.800
CTE Add-On		68.119	275,064.000
Student At-Risk Add-on		35.946	149,663.790
Class Size Reduction K - 8th Grade		20.705	83,606.310
TOTAL BASIC SCHOOL PROGRAM (A thru B):		782.953	3,166,078.17
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimbursemen	nt		
Charter School Local Replacement		-	1,586,985.000
Charter School Funding Base Program		-	50,749.360
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	_
Early Intervention		-	_
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	
Educator Salary Adjustments		-	155,409.090
Teacher Salary Supplement Restricted Prog	ıram	-	133,403.030
Teacher Supplies and Materials	grain.	-	4,856.072
Effective Teachers in High Poverty Schools		-	4,030.072
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		-	51,905.950
School LAND Trust		-	68,462.280
Teacher & Student Success Act Program		-	133,104.670
Student Health & Counseling Support Prog	ram	ŀ	133,104.070
Library Books and Electronic Resources	Iaiii	ŀ	591,900
School Nurses		-	231.300
Public Education Capital & Technology Fun	d	-	72 250 156
Beverley Taylor Sorenson Arts	u	-	73,359.156
Digital Teaching and Learning		-	-
TOTAL FY 2023 FUNDING:			\$ 5,291,501.65
TOTAL TELESTICADING.			7 3,231,301.03

Recipient: Otan i	Military Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	2К	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u>, </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,018.842	4,114,084.669
Professional Staff		83.208	335,995.282
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		429.860	1,735,774.075
Special Education Self-Contained		4.161	16,802.567
Special Education Pre-School		-	· -
Extended Yr. Pgm Severely Disabled		1.297	5,235.990
Special EducationImpact Aid		3.710	14,979.550
Special Ed - State Programs-Ext Year for Spe	cial Educators	0.951	3,842.000
CTE Add-On		-	-
Student At-Risk Add-on		29.643	119,696.415
Class Size Reduction K - 8th Grade		29,468	118,989.770
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,601.140	6,465,400.32
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	t		-
Charter School Local Replacement			2,690,205.000
Charter School Funding Base Program			86,028.650
Enhancement for At-Risk Students - Gang Pr	revention		-
Youth-in-Custody			_
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			_
Special Education Intensive Services			
English Language Learner Software Grants			12,582.480
Educator Salary Adjustments			278,602.620
Teacher Salary Supplement Restricted Progr	ram		-
Teacher Supplies and Materials			8,226.024
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			
Educator Professional Time			120,051.660
School LAND Trust			-
Teacher & Student Success Act Program			270,851.620
Student Health & Counseling Support Progra	am	ļ	-
Library Books and Electronic Resources		ļ	1,194.050
School Nurses		ļ	-,
Public Education Capital & Technology Fund		ļ	122,536.689
Beverley Taylor Sorenson Arts		ļ	-
Digital Teaching and Learning		ļ	-
TOTAL FY 2023 FUNDING:			\$ 10,055,679.11

Recipient: Root	s Charter School		
Value of WPU:	\$4,038	\neg	
Recipient Number:	зк	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		258.762	1,044,879.610
Professional Staff		13.577	54,824.163
Foreign Exchange Students		-	· · ·
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		56.070	226,409.083
Special Education Self-Contained		0.806	3,252.833
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.399	5,650.970
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.275	1,110.000
CTE Add-On		21.377	86,321.000
Student At-Risk Add-on		16.806	67,862.540
Class Size Reduction K - 8th Grade		-	- -
TOTAL BASIC SCHOOL PROGRAM (A thru B):		369.631	1,492,569.20
2. RELATED TO BASIC PROGRAM		1	
Rural School Transportation Reimburseme	nt		
Charter School Local Replacement	•		631,254.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang I	Prevention	-	-
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		F	
Paraeducator Funding		-	
Early Literacy Program		-	
Early Intervention		-	
Special Education Intensive Services		F	
English Language Learner Software Grants		-	
Educator Salary Adjustments			66,748.420
Teacher Salary Supplement Restricted Pro	gram	-	-
Teacher Supplies and Materials	5. u	-	2,086.500
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	_
Educator Professional Time		-	25,127.470
School LAND Trust		ŀ	44,106.740
Teacher & Student Success Act Program		ŀ	67,879.290
Student Health & Counseling Support Prog	ram	ŀ	-
Library Books and Electronic Resources		ŀ	357.280
School Nurses		ļ-	-
Public Education Capital & Technology Fun	d	<u> </u>	38,371.616
Beverley Taylor Sorenson Arts	u .	<u> </u>	30,3/1.010
Digital Teaching and Learning		}	<u> </u>
			\$ 2,408,500.51
TOTAL FY 2023 FUNDING:			β 2,408,500.51

Recipient: Athe	nian eAcademy		
Value of WPU:	\$4,038		
Recipient Number:	4K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		509.528	2,057,474.513
Professional Staff		29.247	118,097.596
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
Special Education Add-On		132.200	533,823.877
Special Education Self-Contained		2.000	8,076.000
Special Education Pre-School		-	
Extended Yr. Pgm Severely Disabled		1.080	4,362.502
Special EducationImpact Aid		2.621	10,584.350
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0,267	1,080.000
CTE Add-On		-	-
Student At-Risk Add-on		11.333	46,292.290
Class Size Reduction K - 8th Grade		46,942	189,550.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):		735.218	2,969,341.78
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement	•••	-	1,495,542.000
Charter School Funding Base Program		-	47,825.140
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody	revention	-	_
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	_
Paraeducator Funding		-	_
Early Literacy Program		-	17,304.440
Early Intervention		-	-
Special Education Intensive Services		-	_
English Language Learner Software Grants		-	1,043.770
Educator Salary Adjustments		-	130,916.600
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials	, uiii	-	3,852.516
Effective Teachers in High Poverty Schools		-	3,032.310
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	8,129.880
Educator Professional Time		-	51,169.420
School LAND Trust		-	76,564.320
Teacher & Student Success Act Program		-	117,140.730
Student Health & Counseling Support Prog	ram	-	-
Library Books and Electronic Resources		-	629.190
School Nurses		ŀ	-
	А	ŀ	70 959 200
Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts		79,858.389	
Digital Teaching and Learning		ŀ	<u>-</u>
TOTAL FY 2023 FUNDING:			\$ 4,999,318.17
			7 7,333,310.17

Recipient: Wasa	tch Waldorf Acade	my	
Value of WPU:	\$4,038		
Recipient Number:	5K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u> </u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		542.747	2,191,614.403
Professional Staff		32.461	131,078.327
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		96.535	389,807.274
Special Education Self-Contained		8.361	33,762.167
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.988	3,988.150
Special EducationImpact Aid		2.155	8,700.700
Special Ed - State Programs-Ext Year for Sp	ecial Educators	1.099	4,439.400
CTE Add-On		-	-
Student At-Risk Add-on		16.217	65,484.873
Class Size Reduction K - 8th Grade		57.494	232,159.890
TOTAL BASIC SCHOOL PROGRAM (A thru B):		758.057	3,061,035.18
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement			1,873,114.000
Charter School Funding Base Program			59,899.340
Enhancement for At-Risk Students - Gang P	Prevention	Ī	-
Youth-in-Custody		Ī	_
Enhancement for Accelerated Students		Ī	-
Concurrent Enrollment		Ī	-
Paraeducator Funding		ŀ	-
Early Literacy Program		ŀ	19,436.960
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments			181,211.520
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			5,337.819
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			61,953.640
School LAND Trust			85,206.500
Teacher & Student Success Act Program			126,371.450
Student Health & Counseling Support Progr	ram	Ī	43,907.640
Library Books and Electronic Resources		Ī	738.990
School Nurses			4,255.210
Public Education Capital & Technology Fund	d	Ī	86,790.905
Beverley Taylor Sorenson Arts		Ī	-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,616,708.90

Recipient: Franklin Discovery Academy

Value of WPU: \$4,038 Recipient Number: 6K WPU 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On 101.83	Amount Generated
Recipient Number: 1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	Amount Generated
1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 542.42 Professional Staff 31.10 Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM	
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12 542.41 Professional Staff 31.10 Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM	
Grades K-12 542.42 Professional Staff 31.10 Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM	
Professional Staff 31.10 Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM	
Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM	, ,
B. RESTRICTED BASIC SCHOOL PROGRAM	51 125,829.005
Special Education Add-On	
	39 411,225.265
Special Education Self-Contained 3.10	57 12,787.000
Special Education Pre-School -	-
Extended Yr. Pgm Severely Disabled 1.03	32 4,166.413
Special EducationImpact Aid 2.3	9,597.680
Special Ed - State Programs-Ext Year for Special Educators 0.82	20 3,312.400
CTE Add-On -	-
Student At-Risk Add-on 18.00	72,949.614
Class Size Reduction K - 8th Grade 60.30	243,507.640
TOTAL BASIC SCHOOL PROGRAM (A thru B): 761.23	3,073,881.24
2. RELATED TO BASIC PROGRAM	
Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,943,909.000
Charter School Funding Base Program	62,163.250
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,795.980
Early Intervention	96,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	1,393.940
Educator Salary Adjustments	173,627.830
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,897.809
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	10,388.180
Educator Professional Time	61,047.400
School LAND Trust	86,286.770
Teacher & Student Success Act Program	128,797.350
Student Health & Counseling Support Program	44,147.360
Library Books and Electronic Resources	727.460
School Nurses	-
Public Education Capital & Technology Fund	87,657.470
Beverley Taylor Sorenson Arts	-
Digital Teaching and Learning	38,224.930
TOTAL FY 2023 FUNDING:	\$ 5,861,945.97

Recipient: Wall	ace Stegner Acaden	ту	
Value of WPU:	\$4,038		
Recipient Number:	7К	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		1,179.809	4,764,068.828
Professional Staff		69.690	281,407.007
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		252.349	1,018,983.753
Special Education Self-Contained		1.000	4,038.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		1.133	4,576.417
Special EducationImpact Aid		2.888	11,660.730
Special Ed - State Programs-Ext Year for Sp	pecial Educators	1.321	5,336.000
CTE Add-On		-	-
Student At-Risk Add-on		56.161	226,776.865
Class Size Reduction K - 8th Grade		125.385	506,305.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):		1,689.736	6,823,153.22
. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	ent		-
Charter School Local Replacement			3,970,413.000
Charter School Funding Base Program		126,967.730	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			68,585.950
Early Intervention			180,000.000
Special Education Intensive Services			-
English Language Learner Software Grants	;		64,181.780
Educator Salary Adjustments			320,817.020
Teacher Salary Supplement Restricted Pro	gram		-
Teacher Supplies and Materials			9,444.751
Effective Teachers in High Poverty Schools	;		-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			-
Educator Professional Time			108,748.410
School LAND Trust			148,792.500
Teacher & Student Success Act Program			276,611.910
Student Health & Counseling Support Prog	gram	Ī	<u> </u>
Library Books and Electronic Resources			886.140
School Nurses		Ī	
Public Education Capital & Technology Fur	nd	Ţ	150,375.073
Beverley Taylor Sorenson Arts		Ī	-
Digital Teaching and Learning			-
OTAL FY 2023 FUNDING:			\$ 12,273,977.48

Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses	Recipient: Amei	rican Academy of In	novation	
Recipient Number: 8K WPU Amount Generated 1. BASIC SCHOOL PROGRAMS Grades K-12	Value of WPII:	\$4.038	\neg	
Recipient Number:	value of Wio.		NA/DLI	Amount Consusted
A. REGULAR BASIC SCHOOL PROGRAMS Grades K-12	Recipient Number:	8K	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:			
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	A. REGULAR BASIC SCHOOL PROGRAMS			
Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on TOTAL BASIC SCHOOL PROGRAM (A thru B): 604.140 Cass Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 604.140 Cass Size Neoder Transportation Reimbursement Charter School Local Replacement Charter School Impact At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Teacher Supplies and Ma	Grades K-12		463.520	1,871,693.751
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Self-Contained Special Education Self-Contained Special Education Self-Contained Student At-Risk Add-On	Professional Staff		24.322	98,213.877
Special Education Add-On Special Education Self-Contained Special Education Self-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Erflacther Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Cunselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Bewerley Taylor Sorenson Arts	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Pre-School Special Education Pre-School Special Education Pre-School Special Education Severely Disabled Student At-Risk Add-on Special Education Severely Disabled Special Education PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Ed - State Programs-Ext Year for Special Educators O.904 3,648.72 CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade 12.902 52,097.34 Class Size Reduction K - 8th Grade 13.807 55,751.10 TOTAL BASIC SCHOOL PROGRAM (A thru B): 604.140 2,439,516.8 Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Restricted Resources School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Add-On		58.669	236,904.023
Extended Yr. Pgm Severely Disabled 0.559 2,259.00	Special Education Self-Contained		1.744	7,044.067
Special EducationImpact Aid 1.844 7,444.93	Special Education Pre-School		-	-
Special Ed - State Programs-Ext Year for Special Educators	Extended Yr. Pgm Severely Disabled		0.559	2,259.000
CTE Add-On Student At-Risk Add-on 12.902 52,097.34	Special EducationImpact Aid		1.844	7,444.930
Student At-Risk Add-on Class Size Reduction K - 8th Grade 13.807 55,751.10 TOTAL BASIC SCHOOL PROGRAM (A thru B): 604.140 2,439,516.8 Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.904	3,648.720
Class Size Reduction K - 8th Grade 13.807 55,751.10 TOTAL BASIC SCHOOL PROGRAM (A thru B): 604.140 2,439,516.8 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Supplies and Materials 4,279.29 Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 48,014.07 School LAND Trust 50,367.71 Teacher & Student Success Act Program Library Books and Electronic Resources 540.35 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	CTE Add-On		25.869	104,460.000
TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Student At-Risk Add-on		12.902	52,097.345
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 142,188.03 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Class Size Reduction K - 8th Grade		13.807	55,751.100
Rural School Transportation Reimbursement Charter School Local Replacement 1,203,513.00 Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Student Health & Counseling Support Program Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru B):		604.140	2,439,516.81
Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	2. RELATED TO BASIC PROGRAM			
Charter School Funding Base Program 40,000.00 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments 142,188.03 Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Rural School Transportation Reimbursemen	nt		-
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Charter School Local Replacement			1,203,513.000
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Charter School Funding Base Program			40,000.000
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Enhancement for At-Risk Students - Gang P	Prevention		-
Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Iducator Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Youth-in-Custody			-
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Enhancement for Accelerated Students			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Concurrent Enrollment			-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Paraeducator Funding			-
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 142,188.03 1	Early Literacy Program			-
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 142,188.03 4,279.29 4,279.2	Early Intervention			-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 1142,188.03 14	Special Education Intensive Services			-
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 4,279.293 4,279.293 4,279.293 4,279.293 - 2 4,279.293 4,279.293 - 2 4,279.293 4,279.293 - 2 4,279.	English Language Learner Software Grants			-
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 4,279.29	Educator Salary Adjustments			142,188.030
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 48,014.07 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - - - - - - - - - - -	Teacher Salary Supplement Restricted Prog	gram		-
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time 48,014.07 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Teacher Supplies and Materials			4,279.298
Grants for Professional Learning Educator Professional Time 48,014.070 School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 48,014.070 121,383.140 50,367.71 - 50,367.71 50,367	Effective Teachers in High Poverty Schools			-
Educator Professional Time 48,014.07 School LAND Trust 50,367.71 Teacher & Student Success Act Program 121,383.14 Student Health & Counseling Support Program - Library Books and Electronic Resources 540.35 School Nurses - Public Education Capital & Technology Fund 58,844.20 Beverley Taylor Sorenson Arts -	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 50,367.71 121,383.14 121,3	Grants for Professional Learning			-
Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 121,383.14 540.35 540.35 58,844.20	Educator Professional Time			48,014.070
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	School LAND Trust			50,367.710
Library Books and Electronic Resources 540.35 School Nurses - Public Education Capital & Technology Fund 58,844.20 Beverley Taylor Sorenson Arts -	Teacher & Student Success Act Program			121,383.140
School Nurses - Public Education Capital & Technology Fund 58,844.20 Beverley Taylor Sorenson Arts -	Student Health & Counseling Support Progr	ram		
Public Education Capital & Technology Fund 58,844.20 Beverley Taylor Sorenson Arts -	Library Books and Electronic Resources			540.350
Beverley Taylor Sorenson Arts -	School Nurses			-
	Public Education Capital & Technology Fund	d		58,844.201
Digital Teaching and Learning -	Beverley Taylor Sorenson Arts			-
	Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING: \$ 4,108,646.6	TOTAL FY 2023 FUNDING:			\$ 4,108,646.61

Recipient: St. George Academy

Recipient: St. Go	eorge Academy		
Value of WPU:	\$4,038		
Recipient Number:	9К	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		282.502	1,140,741.730
Professional Staff		17.575	70,966.793
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		50.245	202,889.864
Special Education Self-Contained		-	-
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.824	3,328.577
Special EducationImpact Aid		1.333	5,381.870
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.649	2,622.400
CTE Add-On		-	-
Student At-Risk Add-on		7.733	31,223.835
Class Size Reduction K - 8th Grade		4.358	17,599.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):		365.219	1,474,754.14
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			654,853.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding		-	
Early Literacy Program		-	
Early Intervention		-	
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments		_	102,980.790
Teacher Salary Supplement Restricted Prog	gram	_	-
Teacher Supplies and Materials		_	3,138.841
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program		_	-
Grants for Professional Learning		_	-
Educator Professional Time		_	34,058.030
School LAND Trust		_	-
Teacher & Student Success Act Program		_	63,696.210
Student Health & Counseling Support Program		-	
Library Books and Electronic Resources			436.180
School Nurses		_	-
Public Education Capital & Technology Fund		46,062.375	
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,419,979.57

Recipient: Athlo	s Academy		
Value of WPU:	\$4,038		
Recipient Number:	1L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		•	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		422.293	1,705,217.115
Professional Staff		24.498	98,924.454
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		112.612	454,728.275
Special Education Self-Contained		3.756	15,164.933
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.873	3,524.666
Special EducationImpact Aid		1.577	6,368.550
Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.535	2,160.000
CTE Add-On		6.044	24,405.000
Student At-Risk Add-on		19.723	79,639.455
Class Size Reduction K - 8th Grade		44.847	181,093.510
TOTAL BASIC SCHOOL PROGRAM (A thru B):		636.757	2,571,225.96
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimbursemer	nt		-
Charter School Local Replacement		•	1,362,801.000
Charter School Funding Base Program		•	43,580.300
Enhancement for At-Risk Students - Gang P	revention	ŀ	-
Youth-in-Custody		•	-
Enhancement for Accelerated Students		ŀ	_
Concurrent Enrollment		ŀ	_
Paraeducator Funding		ŀ	_
Early Literacy Program		ŀ	15,104.550
Early Intervention		ŀ	29,999.110
Special Education Intensive Services		ŀ	-
English Language Learner Software Grants		ŀ	12,538.710
Educator Salary Adjustments		ŀ	117,207.040
Teacher Salary Supplement Restricted Prog	ram	•	-
Teacher Supplies and Materials		•	3,588.722
Effective Teachers in High Poverty Schools		•	-
Elementary School Counselor Program		•	_
Grants for Professional Learning		•	6,774.900
Educator Professional Time		•	49,101.560
School LAND Trust		•	65,086.420
Teacher & Student Success Act Program		•	100,814.160
Student Health & Counseling Support Progr	am	ľ	-
Library Books and Electronic Resources		ľ	726.460
School Nurses			-
Public Education Capital & Technology Fund	d	ļ	70,651.142
Beverley Taylor Sorenson Arts		ļ	
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,449,200.03

Recipient: CC	CID		
Value of WPU:	\$4,038		
<u> </u>	2L	WPU	Amount Generated
Recipient Number: 1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		412.408	1,665,301.934
Professional Staff		31.058	125,412.532
Foreign Exchange Students		31.030	125,412.552
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		123.642	499,264.795
Special Education Self-Contained		0.417	1,682.500
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		2.044	8,252.210
Special Ed - State Programs-Ext Year for	r Special Educators	0.224	905.600
CTE Add-On	. opec.aaacato.o	-	-
Student At-Risk Add-on		17.023	68,736.855
Class Size Reduction K - 8th Grade		43.995	177,651.070
TOTAL BASIC SCHOOL PROGRAM (A thru B)	:	631.369	2,549,466.50
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburse	ment		-
Charter School Local Replacement			1,368,701.000
Charter School Funding Base Program		43,768.960	
Enhancement for At-Risk Students - Gang Prevention			
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program		19,133.480	
Early Intervention		-	
Special Education Intensive Services			-
English Language Learner Software Gra	nts		-
Educator Salary Adjustments			101,001.180
Teacher Salary Supplement Restricted	Program		-
Teacher Supplies and Materials			2,965.004
Effective Teachers in High Poverty Scho	ools		-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning		3,161.620	
Educator Professional Time			35,590.390
School LAND Trust			65,491.530
Teacher & Student Success Act Program		107,595.130	
Student Health & Counseling Support Program		43,390.930	
Library Books and Electronic Resources			580.520
School Nurses			-
Public Education Capital & Technology	Fund		70,976.104
Beverley Taylor Sorenson Arts		[-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,436,822.34

Recipient: Leadership Academy of Utah

Recipient: Lead	ership Academy of I	Jtah	
Value of WPU:	\$4,038	\neg	
	3L	WPU	Amount Generated
Recipient Number:			
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		526.179	2,124,711.475
Professional Staff		33.240	134,222.558
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		49.640	200,446.472
Special Education Self-Contained		0.500	2,019.000
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.710	2,865.094
Special EducationImpact Aid		0.755	3,049.730
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.632	2,550.000
CTE Add-On		-	-
Student At-Risk Add-on		12.725	51,383.550
Class Size Reduction K - 8th Grade		15.425	62,287.560
TOTAL BASIC SCHOOL PROGRAM (A thru B):		639.805	2,583,535.44
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		-
Charter School Local Replacement			1,389,349.000
Charter School Funding Base Program			44,429.270
Enhancement for At-Risk Students - Gang F	Prevention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			127,449.840
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			3,980.188
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time		ľ	40,270.530
School LAND Trust		ľ	66,166.700
Teacher & Student Success Act Program		ľ	113,714.080
Student Health & Counseling Support Prog	ram	ļ	-
Library Books and Electronic Resources		ļ	610.920
School Nurses		ļ	-
Public Education Capital & Technology Fun	d	ļ	71,517.706
Beverley Taylor Sorenson Arts	-	ļ	-
Digital Teaching and Learning		ļ	_
TOTAL FY 2023 FUNDING:			\$ 4,441,023.67
			. , ,

Recipient: Ignite Entrepreneurship Academy

Recipient: Ignite	Entrepreneurship	Academy	
Value of WPU:	\$4,038	\neg	
Recipient Number:	5L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:		<u>'</u>	
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		449.599	1,815,480.089
Professional Staff		29.377	118,625.120
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		73.726	297,704.953
Special Education Self-Contained		1.061	4,284.767
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.926	3,738.582
Special EducationImpact Aid		1.844	7,444.930
Special Ed - State Programs-Ext Year for Spo	ecial Educators	0.292	1,180.000
CTE Add-On		1.226	4,952.000
Student At-Risk Add-on		5.935	34,078.880
Class Size Reduction K - 8th Grade		49.363	199,326.530
TOTAL BASIC SCHOOL PROGRAM (A thru B):		613.349	2,486,815.85
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemer	nt		-
Charter School Local Replacement			1,545,688.000
Charter School Funding Base Program			49,428.740
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding		_	-
Early Literacy Program		_	12,669.250
Early Intervention		-	64,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,131.310
Educator Salary Adjustments		_	113,485.220
Teacher Salary Supplement Restricted Prog	ram	_	-
Teacher Supplies and Materials		-	3,352.291
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	4,968.260
Educator Professional Time		-	38,839.660
School LAND Trust		-	73,188.470
Teacher & Student Success Act Program			99,190.720
Student Health & Counseling Support Progr	ram		41,240.800
Library Books and Electronic Resources			670.210
School Nurses			-
Public Education Capital & Technology Fund	d	_	77,150.375
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			32,422.390
TOTAL FY 2023 FUNDING:			\$ 4,644,241.55

Recipient: Bonn	eville Academy		
Value of WPU:	\$4,038	\neg	
Recipient Number:	6L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		475.771	1,921,161.279
Professional Staff		34.018	137,363.031
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		86.615	349,749.620
Special Education Self-Contained		8.239	33,268.633
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.868	3,506.840
Special EducationImpact Aid		1.555	6,278.850
Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	-
CTE Add-On		-	
Student At-Risk Add-on		17.375	70,160.250
Class Size Reduction K - 8th Grade		50.341	203,277.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):		674.781	2,724,765.99
2. RELATED TO BASIC PROGRAM			, ,
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement		-	1,250,710.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody	revention	-	_
Enhancement for Accelerated Students		-	_
Concurrent Enrollment		-	
Paraeducator Funding		-	_
Early Literacy Program		-	18,273.130
Early Intervention		-	32,000.000
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	4,138.040
Educator Salary Adjustments		-	73,006.080
Teacher Salary Supplement Restricted Prog	ram	-	73,000.000
Teacher Supplies and Materials	, and	-	2,283.732
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	_
Grants for Professional Learning		-	4,516.600
Educator Professional Time		-	32,935.940
School LAND Trust		-	73,728.600
Teacher & Student Success Act Program		-	114,184.570
Student Health & Counseling Support Prog	ram	-	41,360.650
Library Books and Electronic Resources		-	647.670
School Nurses		ŀ	-
Public Education Capital & Technology Fun	Н	ŀ	77,583.658
Beverley Taylor Sorenson Arts	u	ŀ	
Digital Teaching and Learning		ŀ	<u> </u>
TOTAL FY 2023 FUNDING:			\$ 4,490,134.66
			7 1,130,131,00

Recipient: Ivy Pı	reparatory Academy	у	
Value of WPU:	\$4,038		
Recipient Number:	7L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		324.576	1,310,636.346
Professional Staff		14.563	58,806.059
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		•	
Special Education Add-On		59.085	238,585.435
Special Education Self-Contained		6.617	26,718.100
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.824	3,328.577
Special EducationImpact Aid		1.333	5,381.870
Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.342	1,380.000
CTE Add-On		-	-
Student At-Risk Add-on		19.756	79,773.557
Class Size Reduction K - 8th Grade		36.712	148,244.710
TOTAL BASIC SCHOOL PROGRAM (A thru B):		463.807	1,872,854.65
2. RELATED TO BASIC PROGRAM		<u> </u>	
Rural School Transportation Reimbursemen	nt		-
Charter School Local Replacement		ŀ	1,206,463.000
Charter School Funding Base Program		ŀ	40,000.000
Enhancement for At-Risk Students - Gang P	revention	ŀ	-
Youth-in-Custody		•	-
Enhancement for Accelerated Students		•	-
Concurrent Enrollment		•	-
Paraeducator Funding		•	-
Early Literacy Program		-	16,732.130
Early Intervention		-	-
Special Education Intensive Services		-	-
English Language Learner Software Grants		-	5,400.670
Educator Salary Adjustments		-	151,541.000
Teacher Salary Supplement Restricted Prog	gram		-
Teacher Supplies and Materials			4,456.314
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,774.900
Educator Professional Time			48,961.500
School LAND Trust			54,688.800
Teacher & Student Success Act Program			81,069.190
Student Health & Counseling Support Progr	ram		37,135.650
Library Books and Electronic Resources			537.090
School Nurses			-
Public Education Capital & Technology Fund	d		62,310.459
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,588,925.36

Recipient: REAL Salt Lake Academy High

Recipient: REAL	Salt Lake Academy	High	
Value of WPU:	\$4,038	\neg	
Recipient Number:	8L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		482.820	1,949,627.160
Professional Staff		35.031	141,453.927
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		57.053	230,381.720
Special Education Self-Contained		0.839	3,387.433
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		0.600	2,421.840
Special Ed - State Programs-Ext Year for Spe	cial Educators	-	-
CTE Add-On		22.881	92,393.000
Student At-Risk Add-on		10.200	41,187.600
Class Size Reduction K - 8th Grade		-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):		609.983	2,463,111.68
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursemen	t		-
Charter School Local Replacement			1,109,120.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang P	revention		-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			108,155.780
Teacher Salary Supplement Restricted Progr	ram	_	-
Teacher Supplies and Materials			3,185.139
Effective Teachers in High Poverty Schools		_	-
Elementary School Counselor Program			-
Grants for Professional Learning		_	-
Educator Professional Time		_	39,297.720
School LAND Trust		_	55,499.000
Teacher & Student Success Act Program			109,800.670
Student Health & Counseling Support Progr	am		-
Library Books and Electronic Resources			526.970
School Nurses			-
Public Education Capital & Technology Fund	l		62,960.382
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,991,657.34

Recipient: Adva	ntage Arts Academ	y	
Value of WPU:	\$4,038		
Desire and Mercelland	1M	WPU	Amount Generated
Recipient Number:			
1. BASIC SCHOOL PROGRAMS: A. REGULAR BASIC SCHOOL PROGRAMS			
		202 200 [4 404 700 040
Grades K-12		293.389	1,184,703.212
Professional Staff		14.758	59,594.162
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		47.006	102 442 002
Special Education Add-On		47.906	193,442.993
Special Education Self-Contained		2.844	11,485.867
Special Education Pre-School			- 2 252 222
Extended Yr. Pgm Severely Disabled		0.559	2,259.000
Special EducationImpact Aid		1.088	4,395.200
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.109	440.000
CTE Add-On		-	-
Student At-Risk Add-on		10.850	43,812.300
Class Size Reduction K - 8th Grade		32.853	132,658.970
TOTAL BASIC SCHOOL PROGRAM (A thru B):		404.357	1,632,791.70
2. RELATED TO BASIC PROGRAM	_		
Rural School Transportation Reimburseme	nt	-	-
Charter School Local Replacement		-	979,329.000
Charter School Funding Base Program		-	40,000.000
Enhancement for At-Risk Students - Gang F	Prevention	-	-
Youth-in-Custody		-	-
Enhancement for Accelerated Students		-	-
Concurrent Enrollment		-	-
Paraeducator Funding		-	-
Early Literacy Program		-	11,138.210
Early Intervention		-	89,212.000
Special Education Intensive Services		-	-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments		-	110,657.600
Teacher Salary Supplement Restricted Prog	gram	-	-
Teacher Supplies and Materials		-	3,198.520
Effective Teachers in High Poverty Schools		-	-
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	4,968.260
Educator Professional Time		-	35,631.580
School LAND Trust		-	47,126.890
Teacher & Student Success Act Program		-	62,801.010
Student Health & Counseling Support Prog	ram		-
Library Books and Electronic Resources			477.610
School Nurses		<u> </u>	-
Public Education Capital & Technology Fun	d	<u> </u>	56,244.508
Beverley Taylor Sorenson Arts			-
Digital Teaching and Learning			
TOTAL FY 2023 FUNDING:			\$ 3,076,058.37

Recipient: Brid g	e Elementary		
Value of WPU:	\$4,038		
Recipient Number:	3M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12		437.910	1,768,282.292
Professional Staff		29,776	120,236.848
Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education Add-On		83.180	335,879.879
Special Education Self-Contained		7,200	29,073.600
Special Education Pre-School		-	-
Extended Yr. Pgm Severely Disabled		0.921	3,720.755
Special EducationImpact Aid		1.822	7,355.230
Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.259	1,044.000
CTE Add-On	colar Educators		-
Student At-Risk Add-on		19.738	79,700.656
Class Size Reduction K - 8th Grade		48.187	194,579.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):		628.993	2,539,872.91
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimburseme	nt		_
Charter School Local Replacement		-	1,572,236.000
Charter School Funding Base Program		-	50,277.710
Enhancement for At-Risk Students - Gang F	Prevention	-	50,277.710
Youth-in-Custody	revention	-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	19,319.280
Early Intervention		-	90,000.000
Special Education Intensive Services		-	90,000.000
English Language Learner Software Grants		-	-
Educator Salary Adjustments		-	130,009.420
Teacher Salary Supplement Restricted Prog	ram	-	130,009.420
Teacher Supplies and Materials	grain	-	3,843.158
Effective Teachers in High Poverty Schools		-	3,043.130
Elementary School Counselor Program		-	-
Grants for Professional Learning		-	E 297 200
Educator Professional Time		-	5,287.200
School LAND Trust		-	41,746.210
		-	66,976.900
Teacher & Student Success Act Program Student Health & Counseling Support Prog	ram	}	104,249.100
Library Books and Electronic Resources	Iaiii	}	- F07 3F0
School Nurses		-	597.250
	d	-	73 467 630
Public Education Capital & Technology Fun	u	}	72,167.630
Beverley Taylor Sorenson Arts		}	-
Digital Teaching and Learning			\$ 4,696,582.77
TOTAL FY 2023 FUNDING:			\$ 4,696,582.77

Recipient Number:	Recipient: Mou	ntain Sunrise Acade	emy	
Recipient Number:	Value of WPU:	\$4,038		
A. REGULAR BASIC SCHOOL PROGRAMS 1,712,269.77 118,541.77 118,5	Recipient Number:	4M	WPU	Amount Generated
Grades K-12	1. BASIC SCHOOL PROGRAMS:		l l	
Professional Staff Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pelf-Contained Special Education Pelf-Contained Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Per-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	A. REGULAR BASIC SCHOOL PROGRAMS			
Professional Staff	Grades K-12		424.039	1,712,269.780
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-On Student School Load Replacement Charter School Load Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher Student Success Act Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Teacher Student Success Act Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Jana Septiment	Professional Staff		29.357	118,541.754
B. RESTRICTED BASIC SCHOOL PROGRAM Special Education Add-On Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-On Student School Load Replacement Charter School Load Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher Student Success Act Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Teacher Student Success Act Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Student Health & Counseling Support Program Jana Septiment Supplement Restricted Program Jana Septiment	Foreign Exchange Students		-	-
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Ime School LAND Trust Teacher & Student Success Act Program Grants for Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Student Supplies And Support Program Student Supplies Support Program Supplies Support Support Program Supplies Support Support Progra				
Special Education Self-Contained Special Education Pre-School Extended Yr. Pgm Severely Disabled Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Education Impact Aid Special Edu-State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Add-on Student At-Risk Add-on Student At-Risk Add-on Student At-Risk K- 8th Grade Ass Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): SPECIAL SELF REGRAM RURAL School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Teacher Salary Supplement Restricted Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Add-On		63.303	255,616.278
Extended Yr. Pgm Severely Disabled Special Education —Impact Aid Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction — K - 8th Grade Class Size Reduction — K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Special Education Self-Contained		2.017	8,143.300
Extended Yr. Pgm Severely Disabled Special Education —Impact Aid Special Educators CTE Add-On Student At-Risk Add-on Class Size Reduction — K - 8th Grade Class Size Reduction — K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	•		-	-
Special EducationImpact Aid Special Ed - State Programs-Ext Year for Special Educators CTE Add-On Student At-Risk Student Bis Student School PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for At-Risk Students Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Iteraring School LAND Trust School LAND Trust School LAND Trust School LAND Trust School LAND Supplement Resources Student Health & Counseling Support Program Jayasa7 School Nurses Jayasa7 School Nurses Jayasa7 School	•		0.559	2,259.000
Special Ed - State Programs-Ext Year for Special Educators CTE - Add-On Student At-Risk Student	,		1.022	4,126.100
CTE Add-On Student At-Risk Add-on Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru B): Z. RELATED TO BASIC PROGRAM Rural School Transportation Relimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources Library Books and Electronic Resources Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - Capital 45.678 2.3,805.4.64 2	•	ecial Educators	0.648	2,618.000
Class Size Reduction K - 8th Grade 45.678 184,448.9! TOTAL BASIC SCHOOL PROGRAM (A thru B): 572.518 2,311,828.1 2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement 1,495,542.00 Charter School Local Replacement 47,825.12 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody 5,42.00 Enhancement for Accelerated Students 5,52.00 Concurrent Enrollment 5,52.00 Early Literacy Program 5,43,459.42 Early Intervention 5,52.00 Early Intervention 7,52.00 Early Intervention 8,52.00 Early Intervention 9,52.00 Early Intervention 9,52.00 Early Early Supplement Restricted Program 10,690.70 Teacher Salary Adjustments 106,901.70 Teacher Salary Supplement Restricted Program 7,52.70 Educator Professional Learning 9,7,532.70 Educator Professional Time 7,532.70 Elementary School Counselor Program 9,7,532.70 Student Health & Counseling Support Program 97,532.70 Student Health & Counseling Support Program 97,532.70 Student Health & Counseling Support Program 97,532.70 Education Capital & Technology Fund 9,5018.42 Education Capital & Technology Fund 9,5018.43 Everley Taylor Sorenson Arts 5,5018.43			-	-
TOTAL BASIC SCHOOL PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Support Program School LAND Trust Teacher & Student Support Program School LAND Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Student At-Risk Add-on		5.895	23,805.419
2. RELATED TO BASIC PROGRAM Rural School Transportation Reimbursement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early School Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program School LAND Trust School LAND Trust Teacher & Student Success Act Program School Lander Besources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Class Size Reduction K - 8th Grade		45.678	184,448.950
Rural School Transportation Reimbursement Charter School Local Replacement Charter School Local Replacement Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Adjustments Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru B):		572.518	2,311,828.58
Charter School Local Replacement Charter School Funding Base Program 47,825.14 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program Teacher & Student Success	2. RELATED TO BASIC PROGRAM			
Charter School Local Replacement Charter School Funding Base Program 47,825.14 Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program Teacher & Student Success Ac	Rural School Transportation Reimburseme	nt		-
Charter School Funding Base Program Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	·			1,495,542.000
Enhancement for At-Risk Students - Gang Prevention Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program School Land Trust Teacher & Student Success Act Program Jay 184.76 School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	•			47,825.140
Youth-in-Custody Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts		Prevention		- · · · · · · · · · · · · · · · · · · ·
Enhancement for Accelerated Students Concurrent Enrollment Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts				-
Paraeducator Funding Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Teacher & Student Success Act Program Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Teacher Supplies and Materials Teacher Supplies Teacher Success Teacher Supplies Teacher S	•			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Concurrent Enrollment			-
Early Literacy Program Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	Paraeducator Funding			-
Early Intervention Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	•			14,459.410
Special Education Intensive Services English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts	, , ,			· •
English Language Learner Software Grants Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 1,087.54 106,901.76 106,901.76 107,901.76 108,901.76	•			-
Educator Salary Adjustments Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Seffective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 106,901.76 106,901.76 106,901.76 107,90	•			1,087.540
Teacher Salary Supplement Restricted Program Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - - - - - - - - - - -	7 7			106,901.760
Teacher Supplies and Materials Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 33,339.57 4,339.57 54,064.94 55,018.47 58,064.94 58,064.95 69,064.95 69,064.95 60,		gram		-
Effective Teachers in High Poverty Schools Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - - - Effective Teachers in High Poverty Schools - 4,064.94 58,064.94 58,064.65 58,064.65 58,064.65 58,064.65 58,064.65 58,064.65 58,064.65 69,018.45 60,018.45 60,018.45				3,339.570
Elementary School Counselor Program Grants for Professional Learning Educator Professional Time School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts - 4,064.94 4,064.94 5,064.69 5,018.49 5,018.49 5,018.49 6,	• •			-
Educator Professional Time 42,016.43 School LAND Trust 58,064.65 Teacher & Student Success Act Program 97,532.74 Student Health & Counseling Support Program 37,884.76 Library Books and Electronic Resources 514.84 School Nurses Public Education Capital & Technology Fund 65,018.43 Beverley Taylor Sorenson Arts	Elementary School Counselor Program			-
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 58,064.69 97,532.74 37,884.76 514.86 50,018.47	Grants for Professional Learning			4,064.940
School LAND Trust Teacher & Student Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 58,064.69 97,532.74 514.84 52,064.69 97,532.74 54,064.69 97,532.74 55,018.47 65,018.47 65,018.47	Educator Professional Time			42,016.430
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 37,884.76 514.86 65,018.47	School LAND Trust			58,064.650
Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Public Education Capital & Technology Fund Beverley Taylor Sorenson Arts 37,884.76 514.86 65,018.47	Teacher & Student Success Act Program			97,532.740
Library Books and Electronic Resources 514.84 School Nurses - Public Education Capital & Technology Fund 65,018.43 Beverley Taylor Sorenson Arts -	_	ram		37,884.760
School Nurses - Public Education Capital & Technology Fund 65,018.43 Beverley Taylor Sorenson Arts -				514.840
Beverley Taylor Sorenson Arts -	•		ļ	-
Beverley Taylor Sorenson Arts -	Public Education Capital & Technology Fun	d	ļ	65,018.473
			ļ	· · · · · ·
u	Digital Teaching and Learning		ļ	-
				\$ 4,286,080.83

Recipient: Career Acade	my of Utah	
Value of WPU: \$4,	038	
Recipient Number:	M WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:	l .	
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	56.430	227,864.340
Professional Staff	3.033	12,247.708
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM	<u> </u>	
Special Education Add-On	9,600	38,764.800
Special Education Self-Contained	-	-
Special Education Pre-School		_
Extended Yr. Pgm Severely Disabled	-	_
Special EducationImpact Aid	_	
Special Ed - State Programs-Ext Year for Special Educa	tors -	_
CTE Add-On		_
Student At-Risk Add-on	7.400	29,881.200
Class Size Reduction K - 8th Grade	5.970	24,107.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):	82.433	332,865.33
2. RELATED TO BASIC PROGRAM	L.	· · · · · · · · · · · · · · · · · · ·
Rural School Transportation Reimbursement		-
Charter School Local Replacement		188,786.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		_
Enhancement for Accelerated Students		_
Concurrent Enrollment		_
Paraeducator Funding		_
Early Literacy Program		3,676.330
Early Intervention		-
Special Education Intensive Services		_
English Language Learner Software Grants		_
Educator Salary Adjustments		57,361.920
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		1,794.361
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		_
Grants for Professional Learning		3,524.800
Educator Professional Time		18,124.740
School LAND Trust		-
Teacher & Student Success Act Program		20,765.950
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		-
School Nurses		-
Public Education Capital & Technology Fund		-
Beverley Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 666,899.43