Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.000559

 Adjusted Assessed Valuation:
 \$ 37,021,275,022

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 93.8		Recipient: A	lpine	1
Basic Program Tax Rate: 0.0016	663			
Local Revenue Produced: 57,767,7	735	Local & State	Less Local	State
Local Revenue Required: 57,767,7		Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,422,0	021			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	70.027.450	204 045 556 40	57 767 725 00	242 247 024 40
1. Grades K-12	79,027.450	301,015,556.19	57,767,735.00	243,247,821.19
Nec. Existent Small Rural Schools Restassional Staff	.000	0.00	0.00	0.00
Professional Staff Administrative Costs	6,614.756	25,195,604.08 0.00	0.00	25,195,604.08 0.00
5. Foreign Exchange Students	43.000	163,787.00	0.00	163,787.00
B. RESTRICTED BASIC SCHOOL PROGRAM	43.000	103,787.00	0.00	103,787.00
1. Special Education Add-On	8,996.960	34,269,422.03	0.00	34,269,422.03
Special Education Self-Contained	1,568.850	5,975,749.65	0.00	5,975,749.65
3. Special Education Pre-School	1,711.481	6,519,031.06	0.00	6,519,031.06
4. Extended Yr. Pgm Severely Disabled	41.278	157,229.43	0.00	157,229.43
5. Special Education Impact Aid	206.355	786,006.57	0.00	786,006.57
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	19.888	75,753.62	0.00	75,753.62
8. Career and Technical Ed Add-On	3,695.437	14,075,917.73	0.00	14,075,917.73
9. Students At-Risk Add-On	1,022.300	3,893,940.70	0.00	3,893,940.70
10. Class Size Reduction K - 8th Grade	5,190.383	19,770,169.80	0.00	19,770,169.80
TOTAL BASIC SCHOOL PROGRAM (A and B)	108,138.138	411,898,167.86	57,767,735.00	354,130,432.86
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		13,214,080.55	0.00	13,214,080.55
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	_	0.00	0.00	0.00
5. Enhancement for At-Risk Students	_	0.00	0.00	0.00
6. Gang Prevention		106,676.00	0.00	106,676.00
7. Youth in Custody	_	2,660,820.29	0.00	2,660,820.29
8. Adult Education		467,055.00	0.00	467,055.00
9. Adult Education Supplemental	_	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	_	0.00	0.00	0.00
11. Enhancement for Accelerated Students	_	854,736.64	0.00	854,736.64
12. Concurrent Enrollment		0.00	0.00	0.00
13. Paraeducator Funding	_	0.00	0.00	0.00
14. Early Literacy Program	-	4,476,040.09	3,548,216.49	927,823.60
15. Early Intervention16. Special Education Intensive Services		1,815,904.24	0.00	1,815,904.24
17. English Language Learner Software Grants		232,310.94	0.00	232,310.94
18. Educator Salary Adjustments		20,950,497.66	0.00	20,950,497.66
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		595,656.28	0.00	595,656.28
22. Effective Teachers in High Poverty Schools Incentive Proj	gram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	<u> </u>	0.00	0.00	0.00
24. Elementary School Counselor Program		75,000.00	0.00	75,000.00
25. Grants for Professional Learning		413,360.30	0.00	413,360.30
26. Grow Your Own Teacher and Counselor Program		48,500.00	0.00	48,500.00
27. School LAND Trust		10,342,207.00	0.00	10,342,207.00
28. Teacher & Students Success Act Program		15,600,191.66	0.00	15,600,191.66
29. Student Health & Counseling Support Program		3,002,435.61	0.00	3,002,435.61
30. Library Books and Electronic Resources		86,980.56	0.00	86,980.56
31. School Nurses		140,775.50	0.00	140,775.50
32. Dual Immersion		510,346.41	0.00	510,346.41
— 33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		1,462,289.12	0.00	1,462,289.12
35. Digital Teaching and Learning		2,027,648.08	0.00	2,027,648.08
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	· —	89,785,311.53	61,490,148.17	28,295,163.36
2. Board Local Levy Program, Min. Basic Growth, and Local	•	22,446,327.88	16,789,528.62	5,656,799.26
	TOTAL:	603,213,319.20	139,595,628.28	463,617,690.92

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	133,127.99
2. Foundation Guarantee Min. Basic Growth	158,348.70
3. Enrollment Growth	165,808.89
4. Enrollment Growth Min. Basic Growth	329,194.87
TOTAL:	786,480.45
TOTAL STATE SUPPORT FUNDING	464,404,171.37

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Value of WPU: \$3,809 Voted Local Levy: 0.000908 Board Local Levy: 0.001793 Adjusted Assessed Valuation:
Collection Rate: \$ 1,503,877,049

Collection Rate:	93.74%	_	Recipient: B	eaver	2
Basic Program Tax Rate:	0.001663				
Local Revenue Produced:	2,344,388		Local & State	Less Local	State
Local Revenue Required:	2,344,388		Amount		Support
Recapture:	2 000	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS:	3,869	+			
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		1,450.141	5,523,586.61	2,344,388.00	3,179,198.61
Nec. Existent Small Rural Schools		542.330	2,264,127.34	0.00	2,264,127.34
3. Professional Staff		179.789	684,814.70	0.00	684,814.70
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00	0.00	0.00
1. Special Education Add-On		212.547	809,590.25	0.00	809,590.25
2. Special Education Self-Contained		17.022	64,837.64	0.00	64,837.64
3. Special Education Pre-School		30.137	114,792.93	0.00	114,792.93
4. Extended Yr. Pgm Severely Disabled		1.650	6,285.76	0.00	6,285.76
5. Special Education Impact Aid		5.362	20,423.65	0.00	20,423.65
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	.877	3,340.50	0.00	3,340.50
8. Career and Technical Ed Add-On		169.974	647,432.43	0.00	647,432.43
9. Students At-Risk Add-On		37.925	144,456.33	0.00	144,456.33
10. Class Size Reduction K - 8th Grade		97.285	370,558.70	0.00	370,558.70
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,745.039	10,654,246.84	2,344,388.00	8,309,858.84
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			248,797.67	0.00	248,797.67
2. Rural School District Transportation Gra	ants		0.00	0.00	0.00
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention		L	0.00	0.00	0.00
7. Youth in Custody			0.00	0.00	0.00
8. Adult Education			32,704.00	0.00	32,704.00
Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutio		_	252,446.00	0.00	252,446.00
11. Enhancement for Accelerated Students		_	0.00	0.00	0.00
12. Concurrent Enrollment		<u> </u>	0.00	0.00	0.00
13. Paraeducator Funding		-	0.00	0.00	0.00
14. Early Literacy Program		<u> </u>	224,339.71	178,379.24	45,960.47
15. Early Intervention		-	105,497.30	0.00	105,497.30
16. Special Education Intensive Services		_	0.00	0.00	0.00
17. English Language Learner Software Gra	ants	-	13,203.34	0.00	13,203.34
18. Educator Salary Adjustments		-	484,843.56	0.00	484,843.56
19. Teacher Salary Supplement Program		-	0.00	0.00	0.00
20. National Board Certified Teacher Progr	ram	-	0.00	0.00	0.00
21. Teacher Supplies and Materials	ols Incontino Drogram	-	14,442.27	0.00	14,442.27
22. Effective Teachers in High Poverty Scho	_	-	0.00	0.00	0.00
23. Grants for Educators in High-Need Scho24. Elementary School Counselor Program)UIS	-	0.00	0.00	0.00
25. Grants for Professional Learning		-	11,507.50	0.00	11,507.50
26. Grow Your Own Teacher and Counselor	Program	-	0.00	0.00	0.00
27. School LAND Trust	Fiogram	-	389,752.00	0.00	389,752.00
28. Teacher & Students Success Act Progra	ım	-	396,778.02	0.00	396,778.02
29. Student Health & Counseling Support F		-	71,199.00	0.00	71,199.00
30. Library Books and Electronic Resource:	_	 	2,449.11	0.00	2,449.11
31. School Nurses	-	-	5,104.45	0.00	5,104.45
32. Dual Immersion		<u> </u>	0.00	0.00	0.00
— 33. MOST		<u> </u>	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary	Arts	<u> </u>	49,145.98	0.00	49,145.98
35. Digital Teaching and Learning		<u> </u>	84,208.33	0.00	84,208.33
II: LEEWAY PROGRAMS			,		.,
Voted Local Levy Program, Min. Basic	Growth, and Local Levy	Growth	1,524,455.52	1,524,455.52	0.00
2. Board Local Levy Program, Min. Basic	•		1,652,038.74	1,652,038.74	0.00
	TOTAL		16,217,159.34	5,699,261.50	10,517,897.84

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	10,517,897.84

Value of WPU: \$3,809 0.000600 Voted Local Levy: Board Local Levy: 0.002202 Adjusted Assessed Valuation: 5,663,720,548

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 5,663,720,548		Daniminut. D	Fld	2
Collection Rate: 96.50%	_	Recipient: Bo	ox Elder	3
Basic Program Tax Rate: 0.001663 Local Revenue Produced: 9,089,110		Local 9 State	Less Local	Ctata
		Local & State Amount	Less Local	State
Local Revenue Required: 9,089,110 Recapture: 0	WPUs		Amount	Support Amount
Recapture: 0 Charter School Levy Local Revenue: 407,538	WPUS	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,610.574	44,224,674.99	9,089,110.00	35,135,564.99
2. Nec. Existent Small Rural Schools	245.973	936,909.57	0.00	936,909.5
3. Professional Staff	1,044.704	3,979,277.54	0.00	3,979,277.5
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM	8.000	30,472.00	0.00	30,472.00
Special Education Add-On	1,313.730	5,003,997.57	0.00	5,003,997.5
2. Special Education Self-Contained	235.083	895,432.42	0.00	895,432.4
3. Special Education Sen-Contained	304.545	1,160,012.76	0.00	1,160,012.7
4. Extended Yr. Pgm Severely Disabled	7.228	27,533.35	0.00	27,533.3
5. Special Education Impact Aid	33.655	128,191.02	0.00	128,191.02
6. Special Education Inflact Aid 6. Special Education Intensive Services	.000	0.00	0.00	0.00
	19.206	73,156.38	0.00	73,156.3
7. Special Ed Extended Year for Special Educators 8. Career and Technical Ed Add-On	657.286		0.00	
		2,503,603.24		2,503,603.2
9. Students At-Risk Add-On	229.900	875,689.10	0.00	875,689.10
10. Class Size Reduction K - 8th Grade	766.188	2,918,410.84	0.00	2,918,410.8
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,476.072	62,757,360.78	9,089,110.00	53,668,250.78
C. RELATED TO BASIC PROGRAM, ETC.		4 000 050 55	0.00	4 000 050 51
1. Pupil Transportation	<u> </u>	4,888,959.55 0.00	0.00	4,888,959.5
2. Rural School District Transportation Grants	<u> </u>		0.00	
Rural School Transportation Reimbursement Hexible Allocation WPU Distribution	<u> </u>	0.00		0.0
4. Flexible Allocation WPO distribution 5. Enhancement for At-Risk Students	_	0.00	0.00	0.0
	<u> </u>	0.00	0.00	0.0
6. Gang Prevention	<u> </u>		0.00	
7. Youth in Custody 8. Adult Education	<u> </u>	438,970.26	0.00	438,970.20
	<u> </u>	212,017.00 0.00	0.00	212,017.0
9. Adult Education Supplemental	<u> </u>			
10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students	<u> </u>	11,021.00 100,020.18	0.00	11,021.0 100,020.1
12. Concurrent Enrollment	<u> </u>	,	0.00	
	<u> </u>	148,487.19	0.00	148,487.1 0.0
13. Paraeducator Funding	<u> </u>	807,742.87	626,987.53	180,755.3
14. Early Literacy Program15. Early Intervention	<u> </u>		0.00	
16. Special Education Intensive Services	<u> </u>	445,775.48 0.00	0.00	445,775.4
•	<u> </u>	70,016.42	0.00	70,016.4
 English Language Learner Software Grants Educator Salary Adjustments 	<u> </u>	3,398,075.44	0.00	3,398,075.4
• •	<u> </u>	0.00	0.00	3,398,073.4
19. Teacher Salary Supplement Program				
20. National Board Certified Teacher Program	_	0.00	0.00	0.0
21. Teacher Supplies and Materials		99,265.52	0.00	99,265.5
22. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools	_	0.00	0.00	0.0
24. Elementary School Counselor Program	<u> </u>	150,000.00	0.00	150,000.0
25. Grants for Professional Learning	<u> </u>	66,743.50	0.00	66,743.5
26. Grow Your Own Teacher and Counselor Program	_	0.00	0.00	0.0
27. School LAND Trust	_	1,681,890.00	0.00	1,681,890.0
28. Teacher & Students Success Act Program	<u> </u>	2,376,836.18	0.00	2,376,836.1
29. Student Health & Counseling Support Program	_	460,178.95	0.00	460,178.9
30. Library Books and Electronic Resources	_	14,607.14	0.00	14,607.1
31. School Nurses		22,212.91	0.00	22,212.9
32. Dual Immersion	_	119,500.00	0.00	119,500.0
33. MOST	_	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts		38,455.22	0.00	38,455.2
35. Digital Teaching and Learning		363,382.77	0.00	363,382.7
I: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	· —	5,134,226.45	3,973,399.98	1,160,826.4
2. Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	11,979,861.73	8,708,123.00	3,271,738.7
	OTAL:	95,785,606.54	22,397,620.51	73,387,986.03

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,712.01
4. Enrollment Growth Min. Basic Growth	25,238.28
TOTAL:	37,950.29
TOTAL STATE SUPPORT FUNDING	73,425,936.32

Value of WPU: \$3,809

Voted Local Levy: 0.001347

Board Local Levy: 0.001062

Adjusted Assessed Valuation: \$7,262,797,650

Collection Rate: 96.83%

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Cache 4

Book Propried 1,165,159 Local & State Loss Local Support	Collection Rate:	96.83%	-	Recipient: 0	caciie	4
Local Revenue Required: 1,695,159 WPUS Generated Amount Amount Charter School Levy Local Revenue: 392,451	_				<u>, </u>	
Part	Local Revenue Produced:	11,695,159		Local & State	Less Local	State
BAMS CSHOOL PROGRAMS	Local Revenue Required:	11,695,159		Amount		Support
BASIC SCHOOL PROGRAMS 18,444.213	Recapture:	0	WPUs	Generated	Amount	Amount
BASIC SCHOOL PROGRAMS 18,444.213	Charter School Levy Local Revenue:	392,451				
1. Grades No.		,				
1. Grades K-12						
Nec. Existent Small Bural Schools 0.00			18 444 212	70 254 005 74	11 605 150 00	50 550 0/6 7/
3. Professional Staff						
A. Administrative Costs 10,000 0.00						
B. RESTRICTED BASIG SCHOOL PROGRAM 1. Special Education — Add-On 2,176.927 8,791,900.04 0.00 2,791,000 1. Special Education — Add-On 2,176.927 8,791,900.04 0.00 1,286.937.26 0.00 1,286.937.26 0.00 1,286.937.26 0.00 1,286.937.26 0.00 1,286.937.26 0.00 1,286.937.26 0.00 1,286.937.27 0.00 1,286.937.27 0.00 1,286.937.27 0.00 1,286.937.27 0.00 1,286.937.27 0.00 1,286.937.27 0.00 4,699.27 0.00 4,699.27 0.00 4,699.27 0.00 2,126.230.00 0.00 216.230.00 0.00 216.230.00 0.00 216.230.00 0.00 216.230.00 0.00 216.230.00 0.00 212.230.00 0.00 212.230.00 0.00 212.230.00 0.00 212.230.00 0.00 212.230.00 0.00 212.230.00 0.00 212.232.00 0.00 20.00 212.232.00 0.00 212.232.00 0.00 20.00 20.00 212.232.00 0.00 20.00 20.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
B. SETRICTED BASIC SCHOOL PROGRAM 1. Special Education — Self-Contained 332.905 1,265,037.26 0.00 1,268,037.26 3. Special Education — Fes-School 520.255 1,298,1684.7 0.00 1,298,037.26 4. Extended Yr. Pgm — Severely Disabled 11,786 44,891.77 0.00 44,891.27 5. Special Education — Impact Aid 56,768 21,6230.00 0.00 216,230.00 6. Special Education — Impact Aid 56,768 21,6230.00 0.00 0.00 6. Special Education — Impact Aid 56,768 22,921.01 0.00 0.00 7. Special Education — Impact Aid 56,768 22,921.01 0.00 22,921.01 8. Carer and Technical Ed. — Add-On 1,001.954 3,316,444.45 0.00 3,816,444.5 9. Students Ar-Risk — Add-On 32,0700 1,221,546.30 0.00 1,221,546.30 10. Class Size Reduction — K - 8th Grade 1,179.674 4,493,378.57 0.00 4,493,378.77 TOTAL RISKI SCHOOL PROGRAM (A and B) 25,716.408 97,953,794.88 11,695,159.00 86,258,635.88 C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation Grants 5,993,909.09 0.00 5,993,909.09 1. Rural School District Transportation Grants 0.00 0.00 0.00 2. Rural School District Transportation Relimbursment 0.00 0.00 0.00 3. Rural School District Transportation Relimbursment 0.00 0.00 0.00 4. Flestable Allocation VERP Liberta Busic 0.00 0.00 0.00 5. Enhancement for A. Risk Students 0.00 0.00 0.00 0.00 5. Gang Prevention 0.00 0.00 0.00 0.00 6. Gang Prevention 0.00 0.00 0.00 0.00 7. Vouth in Custody 92,587.09 0.00 89,285.00 8. Adult Education VERP Liberta Busic 0.00 0.00 0.00 0.00 9. Adult Education VERP Liberta Busic 0.00 0.00 0.00 0.00 1. Enhancement for Accelerated Students 12,202.91 0.00 12,220.91 12. Cancurrent Errollment 376,726.01 0.00 376,726.01 13. Para education - Corrections Institutions 12,537.00 0.00 0.00 0.00 14. Early Literacy Program 0.00 0.00 0.00 0.00 15. English Students Survey Su			.000		0.00	
1. Special Education — Add-On			19.000	72,371.00	0.00	72,371.00
2. Special Education - Self-Contained 332.906 1,286,037.26 0.00 1,286,037.26 3. Special Education - Pre-School 230.255 1,381,588 47 0.00 1,981,588 47 4. Extended Vr. Pgm - Severely Disabled 11.786 44.891.27 0.00 44.891.27 5. Special Education - Instance Vision 48.891.27 0.00 0.0	B. RESTRICTED BASIC SCHOOL PROGRAM	l				
3. Special Education - Pre-School	 Special Education Add-On 		2,176.923	8,291,900.04	0.00	8,291,900.04
A. Extended Yr. Pgm. — Severely Disabled 17.786 24.891.27 0.00 21.5230.00 0.00 1.5230.00 0.	2. Special Education Self-Contained	d	332.906	1,268,037.26	0.00	1,268,037.26
A. Extended Yr. Pgm. — Severely Disabled 17.786 24.891.27 0.00 21.5230.00 0.00 1.5230.00 0.	3. Special Education Pre-School		520.265	1,981,688.47	0.00	1,981,688.47
5. Special Education Impact Aid 56.788 216,233.00 0.00	4. Extended Yr. Pgm Severely Disa	bled	11.786		0.00	44,891.27
6-Special Education — Intensive Services .000 .000 .00 7. Special Ed — Extended Year for Special Educators 6.018 22,291.01 .000 2,291.01 8. Career and Technical Ed. — Add-On 320.700 1,211,546.30 .000 3,816,444.59 9. Students Al-Risk — Add-On 320.700 1,221,546.30 .000 1,221,546.50 10. Class Six Reduction — K - 8th Grade 1,179.674 4,933,378.57 .000 4,493,378.57 TOTAL BASIC SCHOOL PROGRAM (A and B) 25,716.408 97,953,794.88 11,695,159.00 66,258,658.88 C. RELATE DT DASIC PROGRAM, ET. 1 0.00 0.00 5,993,909.09 .00 5,993,909.09 .00 5,000 3,000 0.00 .00					0.00	·
8. Career and Technical Ed. — Add-On 1,001 92,921.01 0.00 22,921.01 8. Career and Technical Ed. — Add-On 1,001 94 3,816,444.45 0.00 3,816,444.45 0.00 3,816,444.45 0.00 3,816,444.45 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 1,1221,546.30 0.00 0.00 0.00 0.493,378.57 0.00 0.493,378.57 0.00 0.493,378.57 0.00 0.493,378.57 0.00 0.493,378.58 0.00 0.00 0.00 0.00 0.00 0.00 0.00		ices				,
8. Career and Technical Ed Add-On 320.700 1,221,546.30 0.00 1,221,546.30 1.0 (1.02 Size Reduction - K - 8th Grade 1,179.674 4,493,378.57 0.00 4,293,785.77 TOTAL BASIC SCHOOL PROGRAM (A and B) 25,716.408 97,953,794.88 11,695,159.00 86,256,658.88 C. RELATE DE DASIC PROGRAM, ET	' '					
Students Al-Risk - Add-On 320,700 1,221,546.30 0.00 1,221,546.30 1.0 Class Size Reduction - K. 8th Grade 1,179,674 4,493,378.57 0.00 4,493,378.57 1,000 4,493,378.57 1,000						
TOTAL BASIC SCHOOL PROGRAM (A and B) 25,716.408 79,753,794.88 11,695,159.00 84,953,785.78		1				
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C. RELATED TO BASIC PROGRAM, ETC. 5,993,999.09 0.00 5,993,999,09 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flesbilde Allocation Wurb Distribution 0.00 0.00 0.00 5. Enhancement for A.P. Risk Students 0.00 0.00 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 492,587.09 0.00 492,587.09 8. Adult Education 89,428.00 0.00 17,202.91 9. Adult Education Supplemental 17,202.91 0.00 17,202.91 10. Adult Education Supplemental 11,202.91 0.00 17,202.91 11. Enhancement for Accelerated Students 18,749.77 0.00 187,549.77 12. Concurrent Enrollment 376,726.01 0.00 376,726.01 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Literacy Program 1,265,562.45 719,554.54 549,007.91 15. Early Intervention 662,2			1,179.674	4,493,378.57		4,493,378.57
1. Pupil Transportation 5,993,909.09	TOTAL BASIC SCHOOL PROGRAM (A and B)		25,716.408	97,953,794.88	11,695,159.00	86,258,635.88
2. Rural School District Transportation Grants 0.00 0.00 0.00 4. Flesible Allocation WPU Distribution 0.00 0.00 0.00 5. Finhancement For Ar. Risk Students 0.00 0.00 0.00 6. Gang Prevention 0.00 0.00 0.00 7. Youth in Custody 492,587.09 0.00 492,587.09 8. Adult Education 88,428.00 0.00 17,202.91 9. Adult Education Supplemental 17,202.91 0.00 17,202.91 10. Adult Education Corrections Institutions 12,527.00 0.00 12,527.00 11. Enhancement for Accelerated Students 187,549.77 0.00 187,494.77 12. Concurrent Enrollment 376,726.01 0.00 376,726.01 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Literacy Program 1,268,562.4 719,555.4 549,007.91 15. Early Intervention 662,260.89 0.00 60.00 60.00 16. Special Education Intensive Services 0.00 0.00 60.00 17,209.91 15. Early	C. RELATED TO BASIC PROGRAM, ETC.					
Rural School Transportation Reimbursement	1. Pupil Transportation			5,993,909.09	0.00	5,993,909.09
— Hexible Allocation WPU-Distribution 0.00 0	2. Rural School District Transportatio	n Grants		0.00	0.00	0.00
S. Enhancement for At. Rick Students	3. Rural School Transportation Reimb	oursement		0.00	0.00	0.00
6. Gang Prevention	4. Flexible Allocation WPU Distribution	on		0.00	0.00	0.00
6. Gang Prevention	5. Enhancement for At-Risk Students		ľ	0.00	0.00	0.00
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27. School LAND Trust 2,559,060.00 0.00 2,559,060.00 28. Teacher & Students Success Act Program 3,708,626.38 0.00 3,708,626.38 29. Student Health & Counseling Support Program 717,673.62 0.00 717,673.62 30. Library Books and Electronic Resources 20,964.56 0.00 20,964.56 31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	25. Grants for Professional Learning		Ļ	100,345.40	0.00	100,345.40
28. Teacher & Students Success Act Program 3,708,626.38 0.00 3,708,626.38 29. Student Health & Counseling Support Program 717,673.62 0.00 717,673.62 30. Library Books and Electronic Resources 20,964.56 0.00 20,964.56 31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	26. Grow Your Own Teacher and Coun	selor Program			0.00	0.00
29. Student Health & Counseling Support Program 717,673.62 0.00 717,673.62 30. Library Books and Electronic Resources 20,964.56 0.00 20,964.56 31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	27. School LAND Trust			2,559,060.00	0.00	2,559,060.00
30. Library Books and Electronic Resources 20,964.56 0.00 20,964.56 31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	28. Teacher & Students Success Act Pr	rogram		3,708,626.38	0.00	3,708,626.38
30. Library Books and Electronic Resources 20,964.56 0.00 20,964.56 31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	29. Student Health & Counseling Supp	ort Program	Ī	717,673.62	0.00	717,673.62
31. School Nurses 30,258.00 0.00 30,258.00 32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97		_		20.964.56	0.00	20,964.56
32. Dual Immersion 224,109.83 0.00 224,109.83 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97	•		ļ			
33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97			ŀ	·		
34. Beverley Taylor Sorenson Elementary Arts 464,897.10 0.00 464,897.10 35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97			 			
35. Digital Teaching and Learning 552,900.88 0.00 552,900.88 II: LEEWAY PROGRAMS 552,900.88 0.00 552,900.88 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97		cary Arts	}			
II: LEEWAY PROGRAMS 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97		aiy Aits	}			
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,343,238.49 10,478,176.11 10,865,062.38 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97				552,900.88	0.00	552,900.88
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 5,335,809.62 3,117,631.65 2,218,177.97						
	, -		· ·			
TOTAL: 147,516,538.79 26,010,521.30 121,506,017.49	2. Board Local Levy Program, Min. B	· · · · · · · · · · · · · · · · · · ·				
		TO1	ΓAL:	147,516,538.79	26,010,521.30	121,506,017.49

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	1,672,713.19
2. Foundation Guarantee Min. Basic Growth	1,989,604.05
3. Enrollment Growth	74,061.30
4. Enrollment Growth Min. Basic Growth	147,040.38
TOTAL:	3,883,418.92
TOTAL STATE SUPPORT FUNDING	125,389,436.41

Value of WPU: \$3,809 0.001024 Voted Local Levy: Board Local Levy: 0.002575 Adjusted Assessed Valuation: 1,962,839,031

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 1,962,839,031 Collection Rate: 91.98%		Recipient: Ca	arhon	5
Basic Program Tax Rate: 91.98%		Kecipient. Ca	110011	
Local Revenue Produced: 3,002,412		Local & State	Less Local	State
Local Revenue Required: 3,002,412		Amount	Less Local	Support
•	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 261,603		Generated	Amount	Alliount
I: BASIC SCHOOL PROGRAMS:	7			
A: REGULAR BASIC SCHOOL PROGRAMS	+ +			
1. Grades K-12	3,157.864	12,028,305.82	3,002,412.00	9,025,893.8
Nec. Existent Small Rural Schools	144.379	765,698.95	0.00	765,698.9
3. Professional Staff	282.035	1,074,270.15	0.00	1,074,270.1
4. Administrative Costs	.000	0.00	0.00	0.0
5. Foreign Exchange Students	8.000	30,472.00	0.00	30,472.0
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	30,472.00	0.00	30,772.0
Special Education Add-On	622.556	2,371,315.30	0.00	2,371,315.30
•	71.889		0.00	
Special Education Self-Contained Special Education Bro School		273,824.78	0.00	273,824.7
3. Special Education Pre-School	133.239	507,505.58		507,505.5
4. Extended Yr. Pgm Severely Disabled	3.333	12,694.31	0.00	12,694.3
5. Special Education Impact Aid	13.895	52,927.68	0.00	52,927.6
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	1.604	6,110.00	0.00	6,110.0
8. Career and Technical Ed Add-On	155.781	593,369.05	0.00	593,369.0
9. Students At-Risk Add-On	89.205	339,782.68	0.00	339,782.6
10. Class Size Reduction K - 8th Grade	207.570	790,634.80	0.00	790,634.8
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,891.350	18,846,911.10	3,002,412.00	15,844,499.1
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,269,804.18	0.00	1,269,804.1
2. Rural School District Transportation Grants	L	0.00	0.00	0.0
3. Rural School Transportation Reimbursement	L	0.00	0.00	0.0
4. Flexible Allocation WPU Distribution	L	0.00	0.00	0.0
5. Enhancement for At-Risk Students	L	0.00	0.00	0.0
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		294,780.19	0.00	294,780.1
8. Adult Education	[73,507.00	0.00	73,507.0
9. Adult Education Supplemental		11,064.80	0.00	11,064.8
10. Adult Education - Corrections Institutions		0.00	0.00	0.0
11. Enhancement for Accelerated Students		25,769.26	0.00	25,769.2
12. Concurrent Enrollment		53,883.59	0.00	53,883.5
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		290,748.00	198,281.13	92,466.8
15. Early Intervention		190,288.26	0.00	190,288.2
16. Special Education Intensive Services		0.00	0.00	0.0
16. Special Education Intensive Services 17. English Language Learner Software Grants	<u> </u>	14,318.76	0.00	14,318.7
	—			14,318.
18. Educator Salary Adjustments		1,087,647.31	0.00	, ,
19. Teacher Salary Supplement Program	\vdash	0.00	0.00	0.0
20. National Board Certified Teacher Program	\vdash	0.00	0.00	0.0
21. Teacher Supplies and Materials	H	31,696.46	0.00	31,696.
22. Effective Teachers in High Poverty Schools Incentive Pr	rogram	0.00	0.00	0.
23. Grants for Educators in High-Need Schools	L	0.00	0.00	0.
24. Elementary School Counselor Program	 	125,000.00	0.00	125,000.
25. Grants for Professional Learning	L	0.00	0.00	0.
26. Grow Your Own Teacher and Counselor Program	\vdash	0.00	0.00	0.
27. School LAND Trust	L	611,519.00	0.00	611,519.
28. Teacher & Students Success Act Program	L	704,793.72	0.00	704,793.
29. Student Health & Counseling Support Program	L	145,968.51	0.00	145,968.
30. Library Books and Electronic Resources	L	4,541.44	0.00	4,541.
31. School Nurses	L	7,316.95	0.00	7,316.
32. Dual Immersion	L	0.00	0.00	0.
33. MOST		0.00	0.00	0.
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.
35. Digital Teaching and Learning		132,122.50	0.00	132,122.
I: LEEWAY PROGRAMS		- ,		•
Voted Local Levy Program, Min. Basic Growth, and Lo	ical Levy Growth	2,893,974.00	2,163,230.10	730,743.
Voted Local Levy Program, Min. Basic Growth, and Lo Board Local Levy Program, Min. Basic Growth, and Lo		2,165,421.10	1,759,982.18	405,438.
Z. Board Local Levy Frogram, while Sade S.	TOTAL:	28,981,076.13	7,123,905.41	21,857,170.
		£0.301.010.13	/ .14J.JUJ.T. I	41,00,11,0

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SU	PPORT FUNDING	21,857,170.72

Value of WPU: \$3,809 Voted Local Levy: 0.000000 Board Local Levy: 0.001859 Adjusted Assessed Valuation: \$ 346,544,130

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 346,544,130 Collection Rate: 96.31%		Recipient: D	aggett	6
Basic Program Tax Rate: 0.00166				
Local Revenue Produced: 555,03		Local & State	Less Local	State
Local Revenue Required: 555,03		Amount		Support
· · · · · · · · · · · · · · · · · · ·	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue 514	1			
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	175.778	669,536.50	555,037.00	114,499.5
2. Nec. Existent Small Rural Schools	380.127	1,473,375.35	0.00	1,473,375.3
3. Professional Staff	48.185	183,535.36	0.00	183,535.3
4. Administrative Costs	.000	0.00	0.00	0.0
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	24.854	94,669.68	0.00	94,669.
2. Special Education Self-Contained	3.000	11,427.00	0.00	11,427.
3. Special Education Pre-School	.000	0.00	0.00	0.
4. Extended Yr. Pgm Severely Disabled	.719	2,738.78	0.00	2,738.
5. Special Education Impact Aid	.639	2,433.46	0.00	2,433.
6. Special Education Intensive Services	.000	0.00	0.00	0.
7. Special Ed Extended Year for Special Educator		0.00	0.00	0.
8. Career and Technical Ed Add-On	59.834	227,907.29	0.00	227,907.
9. Students At-Risk Add-On	7.225	27,520.03	0.00	27,520.
10. Class Size Reduction K - 8th Grade	10.730	40,870.51	0.00	40,870.
OTAL BASIC SCHOOL PROGRAM (A and B)	711.091	2,734,013.96	555,037.00	2,178,976.
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		123,429.91	0.00	123,429.
2. Rural School District Transportation Grants		0.00	0.00	0.
3. Rural School Transportation Reimbursement		0.00	0.00	0.
4. Flexible Allocation WPU Distribution		0.00	0.00	0.
5. Enhancement for At-Risk Students		0.00	0.00	0.
6. Gang Prevention		0.00	0.00	0.
7. Youth in Custody		0.00	0.00	0.
8. Adult Education		39,992.00	0.00	39,992.
9. Adult Education Supplemental		0.00	0.00	0.
10. Adult Education - Corrections Institutions		0.00	0.00	0.
11. Enhancement for Accelerated Students		0.00	0.00	0.
12. Concurrent Enrollment		3,312.59	0.00	3,312.
13. Paraeducator Funding		0.00	0.00	0.
14. Early Literacy Program		65,299.10	36,175.55	29,123.
15. Early Intervention		38,535.74	0.00	38,535.
16. Special Education Intensive Services		0.00	0.00	0.
17. English Language Learner Software Grants		0.00	0.00	0.
18. Educator Salary Adjustments		112,691.34	0.00	112,691
19. Teacher Salary Supplement Program		0.00	0.00	0.
20. National Board Certified Teacher Program		0.00	0.00	0.
21. Teacher Supplies and Materials		3,479.71	0.00	3,479.
22. Effective Teachers in High Poverty Schools Incen	tive Program	0.00	0.00	0.
23. Grants for Educators in High-Need Schools		0.00	0.00	0.
24. Elementary School Counselor Program	<u> </u>	0.00	0.00	0.
25. Grants for Professional Learning		0.00	0.00	0.
26. Grow Your Own Teacher and Counselor Program		26,000.00	0.00	26,000.
27. School LAND Trust	<u> </u>	222,863.00	0.00	222,863.
	<u> </u>		0.00	
28. Teacher & Students Success Act Program	<u> </u>	102,586.21	0.00	102,586
29. Student Health & Counseling Support Program		27,800.09 725.25	0.00	27,800 725
30. Library Books and Electronic Resources 31. School Nurses	<u> </u>		0.00	
	H	3,566.45		3,566
32. Dual Immersion		0.00	0.00	0.
33. MOST	_	0.00	0.00	0
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.
35. Digital Teaching and Learning		48,150.90	0.00	48,150
: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, a	·	0.00	0.00	0.
2. Board Local Levy Program, Min. Basic Growth, a	·	739,398.25	739,398.25	0.
	TOTAL:	4,291,844.50	1,330,610.80	2,961,233.

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.8
2. Foundation Guarantee Min. Basic Growth	27,163.:
3. Enrollment Growth	0.0
4. Enrollment Growth Min. Basic Growth	0.0
TOTAL:	50,000.0
TOTAL STATE SUPPOR	T FUNDING 3,011,233.7

Value of WPU: \$3,809
Voted Local Levy: 0.001600
Board Local Levy: 0.001738
Adjusted Assessed Valuation: \$30,666,737,136
Collection Rate: 95.00%

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Davis 7

Local Revenum Produced:		95.00%	_	Recipient:	Davis	
Incal Revenue Regired:	Basic Program Tax Rate:	0.001663				
Recolution Processing Control Processing Proces	Local Revenue Produced:	48,448,845		Local & State	Less Local	State
EARICS-CHOOL PROGRAMS	Local Revenue Required:	48,448,845		Amount		Support
RESURCE PROGRAMS	Recapture:	0	WPUs	Generated	Amount	Amount
A. REQUIAR BASIC SCHOOL PROGRAMS	Charter School Levy Local Revenue:	2,802,936				
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:					
Nec. Existent Small Bural Schools	A: REGULAR BASIC SCHOOL PROGRAMS					
2. Nec. Existent Small Bural Schools	1. Grades K-12		68,530.325	261,032,009.07	48,448,845.00	212,583,164.07
3. Professional Staff 4. Administrative Costs 5. Foreign Exchange Students 5. BODD 5. Foreign Exchange Students 5. BODD 5. Foreign Exchange Students 7. Special Education - Add-Ch 7. Special Education - Fre-School 7. Speci	2. Nec. Existent Small Rural Schools	ļ	.000			0.00
4. Administrative Costs 5. Foreign Exhange Students 8. S000 137,1240 0.00 137,1240 1. Special Education - Self-Contained 1. Special Education - Self-Contained 2. Special Education - Self-Contained 3. A28,356 3. Special Education - Self-Contained 4. Lettended Yr. Pgm Severely Risabled 4. Extended Yr. Pgm Severely Risabled 5. Special Education - Impact Add 6. Special Education - Impact Add 6. Special Education - Impact Add 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special Extended Yr. Add On 7. Severely Risabled 7. Special						24,571,987.14
S. Foreign Exchange Students		ŀ				0.00
B. SETHICTED BASIC SCHOOL PROGRAM		ŀ				
1. Special Education - Add-Con			30.000	137,124.00	0.00	137,124.00
2. Special Education — Self-Contained 1,262,356 5,432,988.31 0.00 5,432,988 3. Special Education — Services 1,194,388 4,549,425,05 0.00 15,767,255 4. Extended Yr. gran. — Severely Disabled 41,157 155,766,70 0.00 155,765 5. Special Education — Impact Aid 205,739 783,555,939 0.00 783,555 6. Special Education — Impact Aid 205,739 783,555,939 0.00			8 502 431	22 285 760 10	0.00	32 385 760 10
3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severey (hobabled 4. Extended Yr. Pgm. — Severey (hobabled 5. Special Education — Impact Aid 705.739 783.659.93 0.00 0.00 0.00 0.00 0.00 0.00 0.00	•	-	·	·		
Extended Yr. Pgm. — Severely Disabled 11.577 156,766.70 3.0.00 156,766 5.5. Special Education — Impact Aid 20.57.39 78,85.766.70 3.0.00 0.000 783,556 6.5. Special Education — Intensive Services 0.00 0.00 0.00 0.00 0.00 5.643 7.5. Special Education — Intensive Services 0.00 0	•	 	·			
S. Special Education - Impact Aid	•	, ·	· · · · · · · · · · · · · · · · · · ·			
Special Education — Intensive Services 0.00 0.01 0.00 0		,		· · · · · · · · · · · · · · · · · · ·		·
1. Special Ed - Extended Vear for Special Educators	·	-		·		,
8. Career and Technical Ed. – Add-On 75.67.04 2.882.251 0.00 1.1,080.3225 9. Students At-Risk – Add-On 75.67.04 2.882.284.18 0.00 2.882.284 10. Class Size Reduction – K - 8th Grade 44.12.318 16.800.519.51 0.00 16.806.519 TOTAL BASIC SCHOOL PROGRAM (A and 8) 94.480.255 359.875.289.87 48,448,845.00 311,426,444 C. RELATED TO BASIC PROGRAM, ETC. 1 1. Pupil Transportation 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 3. Rural School District Transportation Reimbursement 0.00 0.00 0.00 0.00 5. Rural School District Transportation Reimbursement 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	•	-				0.00
Students A.P.Risk Add-On	·	l Educators		,		56,443.37
10. Class Size Reduction - K - 8th Grade			·			11,080,322.51
C. RELATED TO BASIC PROGRAM (FA and B) 94,480.255 359,875,289.87 48,448,845.00 311,426,444	9. Students At-Risk Add-On			2,882,284.18		2,882,284.18
C. RELATED TO BASIC PROGRAM, ETC.	10. Class Size Reduction K - 8th Grade		4,412.318	16,806,519.51	0.00	16,806,519.51
1. Pupil Transportation	TOTAL BASIC SCHOOL PROGRAM (A and B)		94,480.255	359,875,289.87	48,448,845.00	311,426,444.87
2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Fleshible Allocation WPU Distribution 0.00 0.00 0.00 5. Enhancement For Al-Risk Students 0.00 0.00 1.01 6. Gang Prevention 119,152.00 0.00 1.1767,255 7. Youth in Custody 1,767,255.84 0.00 1,767,255 8. Adult Education 1,203,819.00 0.00 1,203,819 9. Adult Education Supplemental 19,141.42 0.00 1,203,819 10. Adult Education Supplements 26,304.00 0.00 26,330 11. Enhancement for Accelerated Students 881,761.97 0.00 26,330 12. Concurrent Enrollment 812,164.70 0.00 312,164 13. Paraeducator Funding 0.00 0.00 1.0 14. Early Literacy Program 4,384,40478 3,161,627.85 1,222,776 15. Early Intervention 1,454,960.13 0.00 0.00 1,454,960 16. Special Education Intensive Serv	C. RELATED TO BASIC PROGRAM, ETC.					
3. Rural School Transportation Reimbursement	1. Pupil Transportation			8,889,597.30	0.00	8,889,597.30
1. Flexible Allocation WPU Distribution	2. Rural School District Transportation G	rants		0.00	0.00	0.00
Section Sect	3. Rural School Transportation Reimburs	ement		0.00	0.00	0.00
6. Gang Prevention 119,152.00 0.00 119,152 7. Youth in Custody 1,767,255.84 0.00 1,767,255.84 8. Adult Education 1,203,819.00 0.00 1,203,819 9. Adult Education Supplemental 19,141.42 0.00 1,91,411 10. Adult Education - Corrections institutions 26,304.00 0.00 0.00 26,304 11. Enhancement for Accelerated Students 831,761.97 0.00 831,761 12. Concurrent Enrollment 812,164.70 0.00 0.00 812,164 13. Paraeducator Funding 0.00 0.00 0.00 0.00 14. Early Uteracy Program 4,384,404.78 3,161,627.85 1,222,776 15. Early Intervention 1,454,960.13 0.00 0.00 1,454,960 16. Special Education Intensive Services 0.00 0.00 0.00 0.00 17. English Language Learner Software Grants 196,635.00 0.00 196,635 18. Educator Salary Adjustments 19,382,200.18 0.00 193,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 0.00 0.00 22. Effective Teachers in High Poverty Schools incentive Program 0.00 0.00 0.00 0.00 23. Grants for Educators in High Poverty Schools incentive Program 0.00 0.00 0.00 0.00 0.00 24. Elementary School Courselor Program 0.00 0.00 0.00 0.00 0.00 0.00 25. Grants for Educators in High Poverty Schools incentive Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
7. Youth in Custody 1,767,255.84 0.00 1,767,255.84 8. Adult Education 1,203,819.00 0.00 1,203,819.00 0.00 1,203,819.00 0.00 1,203,819.00 0.00 1,203,819.00 1.00 1,203,819.00 0.00 1,203,819.00 0.00 1,203,819.00 1.00 1,203,819.00 0.00 1,203,819.00 1.00 1,203,819.00 1.00 0.00 26,304 11. Enhancement for Accelerated Students 831,761.97 0.00 831,761 12. Concurrent Enrollment 812,164.70 0.00 0.00 182,164 13. Paraeducator Funding 0.00 0.00 0.00 0.00 0.00 1.00 1.00 1.0	5. Enhancement for At-Risk Students			0.00	0.00	0.00
8. Adult Education 1,203,819.00 0.00 1,203,819.9 9. Adult Education Supplemental 19,141.42 0.00 19,141 10. Adult Education - Corrections Institutions 26,304.00 0.00 0.00 26,304.00 0.00 0.00 831,761 11. Enhancement for Accelerated Students 831,761.97 0.00 831,761 12. Concurrent Enrollment 812,164.70 0.00 0.00 0.00 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Literacy Program 4,384,404.78 3,161,627.85 1,222,776 15. Early Intervention 1,454,9601 0.00 0.00 0.00 1,454,9601 16. Special Education Intensive Services 0.00 0.00 0.00 0.00 17. English Language Learner Software Grants 19,635.00 0.00 196,635 18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board-Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 0.00 50,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 23. Grants for Educators in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 393,477 28. Teacher & Students Success Act Program 31,630,108.73 0.00 13,630,108 30. Library Books and Electronic Resources 78,353.49 0.00 7,835.33 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 4. Noted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	6. Gang Prevention			119,152.00	0.00	119,152.00
8. Adult Education 1,203,819.00 0.00 1,203,819.9 9. Adult Education Supplemental 19,141.42 0.00 19,141 10. Adult Education - Corrections Institutions 26,304.00 0.00 0.00 26,304.00 0.00 0.00 831,761 11. Enhancement for Accelerated Students 831,761.97 0.00 831,761 12. Concurrent Enrollment 812,164.70 0.00 0.00 0.00 13. Paraeducator Funding 0.00 0.00 0.00 14. Early Literacy Program 4,384,404.78 3,161,627.85 1,222,776 15. Early Intervention 1,454,9601 0.00 0.00 0.00 1,454,9601 16. Special Education Intensive Services 0.00 0.00 0.00 0.00 17. English Language Learner Software Grants 19,635.00 0.00 196,635 18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board-Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 0.00 50,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 23. Grants for Educators in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 393,477 28. Teacher & Students Success Act Program 31,630,108.73 0.00 13,630,108 30. Library Books and Electronic Resources 78,353.49 0.00 7,835.33 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 4. Noted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553 31. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	7. Youth in Custody			1,767,255.84	0.00	1,767,255.84
9. Adult Education Supplemental 10. Adult Education - Corrections institutions 26,304.00 0.00 0.00 83,176.19 11. Enhancement for Accelerated Students 813,176.197 0.00 812,164 12. Concurrent Enrollment 812,164,70 0.00 0.00 0.00 0.00 0.00 12. Concurrent Enrollment 812,164,70 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	•				0.00	1,203,819.00
10. Adult Education - Corrections Institutions 126,304.00 1. Enhancement for Accelerated Students 1. Enhancement for Accelerat	9. Adult Education Supplemental				0.00	19,141.42
11. Enhancement for Accelerated Students	• •	ons			0.00	26,304.00
12. Concurrent Enrollment						831,761.97
13. Paraeducator Funding 14. Early Literacy Program 15. Early Intervention 16. Special Education Intensive Services 17. English Language Learner Software Grants 18. Educator Salary Adjustments 196,635.00 19,382,200.18 10,000 11,563 11,563,200 11				,		812,164.70
14. Early Literacy Program 4,384,404.78 3,161,627.85 1,222,776 15. Early Intervention 1,454,960.13 0.00 1,454,960 16. Special Education Intensive Services 0.00 0.00 0.00 17. English Language Learner Software Grants 196,635.00 0.00 199,635 18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 560,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Stu				- ,		0.00
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16. Special Education Intensive Services 0.00 0.00 0.00 17. English Language Learner Software Grants 196,635.00 0.00 196,635 18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 560,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477.10 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264.00 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Book	, , ,					
17. English Language Learner Software Grants 196,635.00 0.00 196,635 18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 560,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477.10 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School	•		-	, - ,		, ,
18. Educator Salary Adjustments 19,382,200.18 0.00 19,382,200 19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 560,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353 0.00 15,683 31. School Nurses 115,683.20 0.00 15,683 32. Dual Immersion 312,937.11	•	canto	-			0.00
19. Teacher Salary Supplement Program 0.00 0.00 0.00 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 560,268.96 0.00 560,268 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High-Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 15,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00		ants				·
20. National Board Certified Teacher Program 0.00 0.	• •		-			
21. Teacher Supplies and Materials 560,268.96 0.00 560,268.96 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477. 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264. 27. School LAND Trust 9,050,445.00 0.00 9,050,445. 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108. 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236. 30. Library Books and Electronic Resources 78,353.49 0.00 78,353. 31. School Nurses 115,683.20 0.00 115,683. 32. Dual Immersion 312,937.11 0.00 312,937. 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435. 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405. II: LEEWAY PROGR			-			0.00
22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 23. Grants for Educators in High Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 78,353 31. School Nurses 78,353.49 0.00 78,353 32. Dual Immersion 312,937.11 0.00 312,937 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553		gram	Ļ			0.00
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24. Elementary School Counselor Program 0.00 0.00 0.00 25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553			gram			0.00
25. Grants for Professional Learning 394,477.10 0.00 394,477 26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	· ·		<u>Į</u>			0.00
26. Grow Your Own Teacher and Counselor Program 493,264.00 0.00 493,264 27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553		1	Ĺ			0.00
27. School LAND Trust 9,050,445.00 0.00 9,050,445 28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	_		Ĺ			394,477.10
28. Teacher & Students Success Act Program 13,630,108.73 0.00 13,630,108 29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	26. Grow Your Own Teacher and Counseld	or Program	L			493,264.00
29. Student Health & Counseling Support Program 2,623,236.12 0.00 2,623,236.23 30. Library Books and Electronic Resources 78,353.49 0.00 78,353 31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	27. School LAND Trust			9,050,445.00	0.00	9,050,445.00
30. Library Books and Electronic Resources 78,353.49 0.00 78,353.49 31. School Nurses 115,683.20 0.00 115,683.33 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	28. Teacher & Students Success Act Progr	am		13,630,108.73	0.00	13,630,108.73
31. School Nurses 115,683.20 0.00 115,683 32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	29. Student Health & Counseling Support	Program	Ī	2,623,236.12	0.00	2,623,236.12
32. Dual Immersion 312,937.11 0.00 312,937 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553	30. Library Books and Electronic Resource	es		78,353.49	0.00	78,353.49
32. Dual Immersion 312,937.11 0.00 312,937.11 33. MOST 0.00 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435.74 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405.85 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553			Ţ	115,683.20	0.00	115,683.20
33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS 78,441,450.98 51,589,897.48 26,851,553	32. Dual Immersion		ļ	·	0.00	312,937.11
34. Beverley Taylor Sorenson Elementary Arts 201,435.74 0.00 201,435.74 35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405.25 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553			ļ.	·		0.00
35. Digital Teaching and Learning 1,955,405.25 0.00 1,955,405 II: LEEWAY PROGRAMS		Arts	}			201,435.74
II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553			}	·		1,955,405.25
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 78,441,450.98 51,589,897.48 26,851,553				1,555,405.25	0.00	1,333,403.23
		Growth and Los	al Levy Growth	70 /// /50 00	E1 E00 007 40	26 0E1 EE2 E0
z. pogra colar levy grogram, iviii, pasic growth, and colar levy growth - T 19,010,502,75 T 12,954,437,60 T 5,655,930	, ,	•	′ <u>⊢</u>			6,655,930.15
	2. Board Local Levy Flogram, Will. Basic					410,275,311.69

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,907,789.36
2. Foundation Guarantee Min. Basic Growth	2,269,214.76
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	4,177,004.12
TOTAL STATE SUPPORT FUNDING	G 414,452,315.81

Value of WPU: \$3,809 0.001672 Voted Local Levy: Board Local Levy: 0.001528 Adjusted Assessed Valuation: 2,594,600,664

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 2,594,600,664		Destricute De		•
Collection Rate: 94.51%		Recipient: Di	ucnesne	8
Basic Program Tax Rate: 0.001663		Lacal O Chaha	I and I and	Chaha
Local Revenue Produced: 4,077,937		Local & State	Less Local	State
Local Revenue Required: 4,077,937	M/DLIe	Amount	A	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 146,793				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	4 702 720	40 224 222 54	1 077 007 00	444422005
1. Grades K-12	4,783.729	18,221,223.54	4,077,937.00	14,143,286.54
2. Nec. Existent Small Rural Schools	656.340	2,499,997.55	0.00	2,499,997.5
3. Professional Staff	483.334	1,841,018.33	0.00	1,841,018.3
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	3.000	11,427.00	0.00	11,427.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	851.230	3,242,336.64	0.00	3,242,336.6
2. Special Education Self-Contained	143.078	544,983.26	0.00	544,983.2
3. Special Education Pre-School	157.031	598,131.58	0.00	598,131.5
4. Extended Yr. Pgm Severely Disabled	4.894	18,640.21	0.00	18,640.2
5. Special Education Impact Aid	21.813	83,085.16	0.00	83,085.10
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	2.759	10,507.20	0.00	10,507.2
8. Career and Technical Ed Add-On	387.492	1,475,956.02	0.00	1,475,956.0
9. Students At-Risk Add-On	104.450	397,850.05	0.00	397,850.0
10. Class Size Reduction K - 8th Grade	320.727	1,221,650.14	0.00	1,221,650.1
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,919.877	30,166,806.68	4,077,937.00	26,088,869.6
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,691,724.33	0.00	1,691,724.3
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		111,747.97	0.00	111,747.9
8. Adult Education		130,066.00	0.00	130,066.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		12,716.00	0.00	12,716.0
11. Enhancement for Accelerated Students		5,513.08	0.00	5,513.0
12. Concurrent Enrollment		83,050.24	0.00	83,050.2
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		454,914.66	311,508.28	143,406.3
15. Early Intervention		249,246.85	0.00	249,246.8
16. Special Education Intensive Services		0.00	0.00	0.0
17. English Language Learner Software Grants		14,446.43	0.00	14,446.4
18. Educator Salary Adjustments		1,598,139.84	0.00	1,598,139.8
19. Teacher Salary Supplement Program		0.00	0.00	0.0
National Board Certified Teacher Program	_	0.00	0.00	0.0
21. Teacher Supplies and Materials	_	46,590.56	0.00	46,590.5
22. Effective Teachers in High Poverty Schools Incentive Progra	am .	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools		0.00	0.00	0.0
24. Elementary School Counselor Program		0.00	0.00	0.0
25. Grants for Professional Learning	<u> </u>	32,681.30	0.00	32,681.3
_	<u> </u>			
26. Grow Your Own Teacher and Counselor Program	<u> </u>	0.00	0.00	0.0
27. School LAND Trust	<u> </u>	824,265.00	0.00	824,265.0
28. Teacher & Students Success Act Program		1,142,621.18	0.00	1,142,621.1
29. Student Health & Counseling Support Program	_	208,421.32	0.00	208,421.3
30. Library Books and Electronic Resources	_	6,944.28	0.00	6,944.2
31. School Nurses		12,608.64	0.00	12,608.6
32. Dual Immersion	<u> </u>	0.00	0.00	0.0
33. MOST	<u> </u>	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts	_	324,033.60	0.00	324,033.6
35. Digital Teaching and Learning		178,087.61	0.00	178,087.6
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local L		6,580,016.86	4,399,386.63	2,180,630.2
2. Board Local Levy Program, Min. Basic Growth, and Local L		1,645,004.22	1,098,008.60 9,886,840.51	546,995.6
TO		45,519,646.65		35,632,806.1

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	35,632,806.14

Value of WPU: \$3,809 0.001677 Voted Local Levy: Board Local Levy: 0.002157 Adjusted Assessed Valuation: 2,176,831,446

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

djusted Assessed Valuation: \$ 2,176,831,446 ollection Rate: 96.81%		Recipient: Er	9	
Basic Program Tax Rate: 0.001663	_	Recipient: El	iici y	
Local Revenue Produced: 3,504,590		Local & State	Less Local	State
Local Revenue Required: 3,504,590		Amount	2000 2000.	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 40,752				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,021.198	7,698,741.28	3,504,590.00	4,194,151.28
2. Nec. Existent Small Rural Schools	536.015	2,257,442.63	0.00	2,257,442.63
3. Professional Staff	241.299	919,106.40	0.00	919,106.40
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	399.350	1,521,124.15	0.00	1,521,124.15
2. Special Education Self-Contained	32.756	124,765.91	0.00	124,765.91
3. Special Education Pre-School	96.757	368,545.72	0.00	368,545.72
4. Extended Yr. Pgm Severely Disabled	2.721	10,363.93	0.00	10,363.93
5. Special Education Impact Aid	10.792	41,108.03	0.00	41,108.03
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	179.749	684,663.38	0.00	684,663.38
9. Students At-Risk Add-On	69.315	264,021.38	0.00	264,021.38
10. Class Size Reduction K - 8th Grade	131.826	502,123.83	0.00	502,123.83
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,721.778	14,392,006.64	3,504,590.00	10,887,416.64
C. RELATED TO BASIC PROGRAM, ETC.	·		, ,	
1. Pupil Transportation		830,825.24	0.00	830,825.24
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		34,213.08	0.00	34,213.08
8. Adult Education		38,874.00	0.00	38,874.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,021.00	0.00	11,021.00
11. Enhancement for Accelerated Students		3,155.80	0.00	3,155.80
12. Concurrent Enrollment		42,381.69	0.00	42,381.69
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		332,509.80	265,318.03	67,191.77
15. Early Intervention		142,878.26	0.00	142,878.26
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		753,358.18	0.00	753,358.18
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		22,454.41	0.00	22,454.41
22. Effective Teachers in High Poverty Schools Incentive Progra	am	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		50,000.00	0.00	50,000.00
25. Grants for Professional Learning		16,570.80	0.00	16,570.80
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		471,568.00	0.00	471,568.00
28. Teacher & Students Success Act Program		537,218.51	0.00	537,218.5
29. Student Health & Counseling Support Program		104,886.12	0.00	104,886.12
30. Library Books and Electronic Resources		3,724.17	0.00	3,724.1
31. School Nurses		5,886.21	0.00	5,886.2
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		101,885.14	0.00	101,885.14
II: LEEWAY PROGRAMS		. ,=====		,
Voted Local Levy Program, Min. Basic Growth, and Local L	evy Growth	3,553,190.35	3,553,190.35	0.00
	_			
2. Board Local Levy Program, Min. Basic Growth, and Local L	evy Growth I	885,676.96	885,676.96	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	14,125,509.02

Value of WPU: \$3,809 0.001710 Voted Local Levy: Board Local Levy: 0.002403 Adjusted Assessed Valuation: \$ 755,190,934

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 755,190,93 Collection Rate: 92.72		Recipient: Garfield		10
Basic Program Tax Rate: 0.00166	53	·		
Local Revenue Produced: 1,164,45	54	Local & State	Less Local	State
ocal Revenue Required: 1,164,45	54	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 6,85	55			
BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,231.254	4,689,844.80	1,164,454.00	3,525,390.
2. Nec. Existent Small Rural Schools	945.605	3,800,205.29	0.00	3,800,205.
3. Professional Staff	191.067	727,775.24	0.00	727,775.
4. Administrative Costs	.000	0.00	0.00	0.
5. Foreign Exchange Students	.000	0.00	0.00	0.
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	123.111	468,930.20	0.00	468,930.
2. Special Education Self-Contained	5.783	22,028.72	0.00	22,028.
3. Special Education Pre-School	12.689	48,333.87	0.00	48,333.
4. Extended Yr. Pgm Severely Disabled	1.196	4,555.11	0.00	4,555.
5. Special Education Impact Aid	3.057	11,645.83	0.00	11,645.
6. Special Education Intensive Services	.000	0.00	0.00	0.
7. Special Ed Extended Year for Special Educators	.852	3,243.80	0.00	3,243.
8. Career and Technical Ed Add-On	166.682	634,891.80	0.00	634,891.
9. Students At-Risk Add-On	47.396	180,531.27	0.00	180,531.
10. Class Size Reduction K - 8th Grade	92.030	350,543.61	0.00	350,543.
OTAL BASIC SCHOOL PROGRAM (A and B)	2,820.722	10,942,529.54	1,164,454.00	9,778,075.
C. RELATED TO BASIC PROGRAM, ETC.	2,020.722	10,542,323.34	1,104,434.00	3,770,073.
1. Pupil Transportation		240,148.07	0.00	240,148.
2. Rural School District Transportation Grants		0.00	0.00	0.
Rural School Transportation Reimbursement		0.00	0.00	0.
4. Flexible Allocation WPU Distribution		0.00	0.00	0.
5. Enhancement for At-Risk Students	_	0.00	0.00	0.
6. Gang Prevention		0.00	0.00	0.
		0.00	0.00	0.
7. Youth in Custody 8. Adult Education			0.00	
	-	56,039.00		56,039.
9. Adult Education Supplemental	_	60,526.00	0.00	60,526.
10. Adult Education - Corrections Institutions		26,418.00	0.00	26,418.
11. Enhancement for Accelerated Students	_	8,624.61	0.00	8,624.
12. Concurrent Enrollment		0.00	0.00	0.
13. Paraeducator Funding		0.00	0.00	0.
14. Early Literacy Program	_	155,212.64	79,469.97	75,742.
15. Early Intervention	_	78,550.59	0.00	78,550.
16. Special Education Intensive Services		0.00	0.00	0.
17. English Language Learner Software Grants		13,323.96	0.00	13,323.
18. Educator Salary Adjustments		370,165.41	0.00	370,165.
19. Teacher Salary Supplement Program		0.00	0.00	0.
20. National Board Certified Teacher Program		0.00	0.00	0.
21. Teacher Supplies and Materials		11,038.53	0.00	11,038.
22. Effective Teachers in High Poverty Schools Incentive F	Program	0.00	0.00	0.
23. Grants for Educators in High-Need Schools		0.00	0.00	0.
24. Elementary School Counselor Program		0.00	0.00	0.
25. Grants for Professional Learning		8,285.40	0.00	8,285.
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.
27. School LAND Trust		315,078.00	0.00	315,078
28. Teacher & Students Success Act Program		407,163.40	0.00	407,163
29. Student Health & Counseling Support Program		58,947.46	0.00	58,947
30. Library Books and Electronic Resources		2,528.73	0.00	2,528
31. School Nurses		5,380.98	0.00	5,380
32. Dual Immersion		0.00	0.00	0.
33. MOST		0.00	0.00	0.
34. Beverley Taylor Sorenson Elementary Arts		25,859.20	0.00	25,859
35. Digital Teaching and Learning		68,074.53	0.00	68,074.
: LEEWAY PROGRAMS		/		,
Voted Local Levy Program, Min. Basic Growth, and L	ocal Levy Growth	2,333,915.61	1,262,148.49	1,071,767.
Board Local Levy Program, Min. Basic Growth, and L	· · · · · · · · · · · · · · · · · · ·	583,478.90	313,306.25	270,172.
	- /	, 0.00	,	_, _,_, _ .

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	1,105.39
4. Enrollment Growth Min. Basic Growth	2,194.64
TOTAL:	103,300.03
TOTAL STATE SUPPORT FUNDING	13,055,209.88

Value of WPU: \$3,809

Voted Local Levy: 0.000914

Board Local Levy: 0.002059

Adjusted Assessed Valuation: \$ 2,436,924,925

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 95.84% Recipient: Grand 11
Basic Program Tax Rate: 0.001663

Basic Program Tax Rate:	0.001663				
Local Revenue Produced:	3,884,018		Local & State	Less Local	State
Local Revenue Required:	3,884,018		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	172,357				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		1,368.208	5,211,502.58	3,884,018.00	1,327,484.58
2. Nec. Existent Small Rural Schools		146.543	756,574.41	0.00	756,574.41
3. Professional Staff		138.768	528,566.43	0.00	528,566.43
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		1.000	3,809.00	0.00	3,809.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		219.821	837,298.61	0.00	837,298.61
2. Special Education Self-Contained		17.822	67,884.84	0.00	67,884.84
3. Special Education Pre-School		34.896	132,918.13	0.00	132,918.13
4. Extended Yr. Pgm Severely Disabled		1.718	6,542.79	0.00	6,542.79
5. Special Education Impact Aid		5.704	21,727.29	0.00	21,727.29
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special E	ducators	3.350	12,759.60	0.00	12,759.60
8. Career and Technical Ed Add-On		121.145	461,440.15	0.00	461,440.15
9. Students At-Risk Add-On		31.750	120,935.75	0.00	120,935.75
10. Class Size Reduction K - 8th Grade		88.096	335,556.19	0.00	335,556.19
TOTAL BASIC SCHOOL PROGRAM (A and B)		2,178.821	8,497,515.77	3,884,018.00	4,613,497.77
C. RELATED TO BASIC PROGRAM, ETC.		,	, ,	, ,	· ·
1. Pupil Transportation	<u> </u>		327,811.57	0.00	327,811.57
2. Rural School District Transportation Gra	nts		0.00	0.00	0.00
3. Rural School Transportation Reimburser		Γ	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students		r	0.00	0.00	0.00
6. Gang Prevention		T	0.00	0.00	0.00
7. Youth in Custody		T	40,904.55	0.00	40,904.55
8. Adult Education		F	50,117.00	0.00	50,117.00
9. Adult Education Supplemental			42,629.63	0.00	42,629.63
10. Adult Education - Corrections Institution	s		11,191.00	0.00	11,191.00
11. Enhancement for Accelerated Students		F	1,773.80	0.00	1,773.80
12. Concurrent Enrollment			0.00	0.00	0.00
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			296,142.24	246,496.02	49,646.22
15. Early Intervention			97,595.64	0.00	97,595.64
16. Special Education Intensive Services		<u> </u>	0.00	0.00	0.00
17. English Language Learner Software Gra	nts	<u> </u>	25,259.21	0.00	25,259.21
18. Educator Salary Adjustments		<u> </u>	527,104.89	0.00	527,104.89
19. Teacher Salary Supplement Program		-	0.00	0.00	0.00
20. National Board Certified Teacher Progra	m	<u> </u>	0.00	0.00	0.00
21. Teacher Supplies and Materials		<u> </u>	15,415.20	0.00	15,415.20
22. Effective Teachers in High Poverty School	ols Incentive Progra	m	0.00	0.00	0.00
23. Grants for Educators in High-Need School	_	···	0.00	0.00	0.00
24. Elementary School Counselor Program	313	F	0.00	0.00	0.00
25. Grants for Professional Learning		F	10,586.90	0.00	10,586.90
26. Grow Your Own Teacher and Counselor	Program	F	0.00	0.00	0.00
27. School LAND Trust	i i ografii	F	372,211.00	0.00	372,211.00
28. Teacher & Students Success Act Program	m	-	314,039.90	0.00	314,039.90
29. Student Health & Counseling Support P		-	66,941.00	0.00	66,941.00
30. Library Books and Electronic Resources	-	-	1,753.17	0.00	1,753.17
31. School Nurses		-	6,686.04	0.00	6,686.04
32. Dual Immersion		F	0.00	0.00	0.00
33. MOST		-	0.00	0.00	
34. Beverley Taylor Sorenson Elementary Arts		-		0.00	62 792 00
		-	63,792.00	0.00	63,792.00
35. Digital Teaching and Learning			80,418.51	0.00	80,418.51
II: LEEWAY PROGRAMS	Security and I I !	ova Crovith	2 24 4 220 60	2 24 4 220 60	0.00
Voted Local Levy Program, Min. Basic C Reard Local Lovy Program, Min. Basic C		· ·	2,314,330.60	2,314,330.60	0.00
2. Board Local Levy Program, Min. Basic G			2,726,514.74	2,726,514.74	0.00
	101	ΓAL:	15,890,734.36	9,171,359.36	6,719,375.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,719,375.00

Value of WPU: \$3,809
Voted Local Levy: 0.000978
Board Local Levy: 0.001846
Adjusted Assessed Valuation: \$36,131,996,888

97.46%

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Granite 12

Basic Program Tax Rate:	0.001663	•			
Local Revenue Produced:	58,561,288		Local & State	Less Local	State
Local Revenue Required:	58,561,288		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	4,027,612				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS		F7 200 07C	210 214 000 70	F0 FC1 200 00	150 652 000 70
1. Grades K-12		57,289.076	218,214,088.79	58,561,288.00	159,652,800.79
Nec. Existent Small Rural Schools Professional Staff	-	.000 5,719.398	0.00	0.00	0.00 21,785,185.34
4. Administrative Costs	-	.000	21,785,185.34	0.00	0.00
Foreign Exchange Students	 	15.000	57,135.00	0.00	57,135.00
B. RESTRICTED BASIC SCHOOL PROGRAM		13.000	37,133.00	0.00	37,133.00
1. Special Education Add-On		7,467.219	28,442,636.75	0.00	28,442,636.75
2. Special Education Self-Contained		1,309.900	4,989,409.10	0.00	4,989,409.10
3. Special Education Pre-School	Ī	1,073.839	4,090,253.33	0.00	4,090,253.33
4. Extended Yr. Pgm Severely Disabled	Ī	36.712	139,837.17	0.00	139,837.17
5. Special Education Impact Aid		183.196	697,793.68	0.00	697,793.68
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educ	cators	27.777	105,801.60	0.00	105,801.60
8. Career and Technical Ed Add-On		2,621.217	9,984,215.91	0.00	9,984,215.91
9. Students At-Risk Add-On		2,079.375	7,920,339.38	0.00	7,920,339.38
10. Class Size Reduction K - 8th Grade		3,741.526	14,251,472.45	0.00	14,251,472.45
TOTAL BASIC SCHOOL PROGRAM (A and B)		81,564.235	310,678,168.50	58,561,288.00	252,116,880.50
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			6,851,718.24	0.00	6,851,718.24
2. Rural School District Transportation Grants		-	0.00	0.00	0.00
Rural School Transportation Reimbursemen Hexible Allocation WPU Distribution	τ		0.00	0.00	0.00
5. Enhancement for At-Risk Students		•	0.00	0.00	0.00
6. Gang Prevention		•	567,724.00	0.00	567,724.00
7. Youth in Custody		•	4,804,901.35	0.00	4,804,901.35
8. Adult Education		•	2,467,140.00	0.00	2,467,140.00
9. Adult Education Supplemental		•	2,400.00	0.00	2,400.00
10. Adult Education - Corrections Institutions			0.00	0.00	0.00
11. Enhancement for Accelerated Students		•	657,272.88	0.00	657,272.88
12. Concurrent Enrollment			314,413.18	0.00	314,413.18
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			4,995,495.29	3,879,355.68	1,116,139.61
15. Early Intervention			3,581,926.69	0.00	3,581,926.69
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Grants			846,872.56	0.00	846,872.56
18. Educator Salary Adjustments			18,365,611.87	0.00	18,365,611.87
19. Teacher Salary Supplement Program			0.00	0.00	0.00
20. National Board Certified Teacher Program			0.00	0.00	0.00
21. Teacher Supplies and Materials	manutiva Dun		527,026.71	0.00	527,026.71
22. Effective Teachers in High Poverty Schools I	ncentive Pro	gram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools24. Elementary School Counselor Program		-	0.00	0.00	0.00
25. Grants for Professional Learning		-	309,512.00	0.00	309,512.00
26. Grow Your Own Teacher and Counselor Pro	gram	•	514,000.00	0.00	514,000.00
27. School LAND Trust	gram		7,948,876.00	0.00	7,948,876.00
28. Teacher & Students Success Act Program		•	11,769,111.16	0.00	11,769,111.16
29. Student Health & Counseling Support Prog	ram		1,906,148.00	0.00	1,906,148.00
30. Library Books and Electronic Resources			69,096.04	0.00	69,096.04
31. School Nurses		ļ	83,389.06	0.00	83,389.06
32. Dual Immersion			624,225.73	0.00	624,225.73
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts			1,297,773.04	0.00	1,297,773.04
35. Digital Teaching and Learning			1,717,404.51	0.00	1,717,404.51
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Grov	•	· · · · · · · · · · · · · · · · · · ·	54,481,551.09	38,063,655.87	16,417,895.22
2. Board Local Levy Program, Min. Basic Grov			30,182,863.97	27,152,294.29	3,030,569.68
		TOTAL:	465,564,621.87	127,656,593.84	337,908,028.03

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	337,908,028.03

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.000717

 Board Local Levy:
 0.000990

 Adjusted Assessed Valuation:
 \$ 5,495,570,173

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

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Collection Rate: 93.26% Recipient: Iron

Basic Program Tax Rate: 0.001663

Collection Rate:	93.26%	_	Recipient:	11011	13
	0.001663				
	8,523,156		Local & State	Less Local	State
Local Revenue Required:	8,523,156		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	299,990				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		11,286.087	42,988,703.50	8,523,156.00	34,465,547.50
2. Nec. Existent Small Rural Schools		247.981	944,559.03	0.00	944,559.03
3. Professional Staff		1,059.070	4,033,996.10	0.00	4,033,996.10
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		3.000	11,427.00	0.00	11,427.00
B. RESTRICTED BASIC SCHOOL PROGRAM			,		
1. Special Education Add-On		1,232.876	4,696,024.19	0.00	4,696,024.19
2. Special Education Self-Contained		120.756	459,957.91	0.00	459,957.91
3. Special Education Pre-School		285.511	1,087,511.96	0.00	1,087,511.96
Extended Yr. Pgm Severely Disabled	-	6.329	24,106.32	0.00	24,106.32
5. Special Education Impact Aid	-	29.091	110,809.18	0.00	110,809.18
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educat	tors	.173	660.65	0.00	660.65
8. Career and Technical Ed Add-On	LOIS			0.00	
		399.364	1,521,177.32		1,521,177.32
9. Students At-Risk Add-On	-	208.450	793,986.05	0.00	793,986.05
10. Class Size Reduction K - 8th Grade		780.848	2,974,250.15	0.00	2,974,250.15
TOTAL BASIC SCHOOL PROGRAM (A and B)		15,659.536	59,647,169.36	8,523,156.00	51,124,013.36
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			2,295,966.21	0.00	2,295,966.21
2. Rural School District Transportation Grants			0.00	0.00	0.00
3. Rural School Transportation Reimbursement		L	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			784,282.41	0.00	784,282.41
8. Adult Education			68,384.00	0.00	68,384.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions			11,492.00	0.00	11,492.00
11. Enhancement for Accelerated Students			89,980.39	0.00	89,980.39
12. Concurrent Enrollment			99,582.54	0.00	99,582.54
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			781,105.94	565,919.10	215,186.84
15. Early Intervention			452,765.42	0.00	452,765.42
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Grants			66,710.78	0.00	66,710.78
18. Educator Salary Adjustments			2,837,051.28	0.00	2,837,051.28
19. Teacher Salary Supplement Program			0.00	0.00	0.00
20. National Board Certified Teacher Program		 	0.00	0.00	0.00
21. Teacher Supplies and Materials		 	81,317.36	0.00	81,317.36
22. Effective Teachers in High Poverty Schools Inc	entive Proc	ram L	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	CILIVE FIUE		0.00	0.00	0.00
24. Elementary School Counselor Program			0.00	0.00	0.00
25. Grants for Professional Learning			54,775.70	0.00	54,775.70
_	am.		·	0.00	·
26. Grow Your Own Teacher and Counselor Progr	alli	-	0.00		0.00
27. School LAND Trust		<u> </u>	1,546,073.00	0.00	1,546,073.00
28. Teacher & Students Success Act Program		<u> </u>	2,259,832.21	0.00	2,259,832.21
29. Student Health & Counseling Support Program	m	_	403,945.75	0.00	403,945.75
30. Library Books and Electronic Resources		_	12,383.25	0.00	12,383.25
31. School Nurses		Ļ	18,219.83	0.00	18,219.83
32. Dual Immersion		L	37,000.00	0.00	37,000.00
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		170,654.42	0.00	170,654.42	
35. Digital Teaching and Learning			334,038.73	0.00	334,038.73
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Growt	h, and Loca	l Levy Growth	6,511,951.00	4,570,739.91	1,941,211.09
2. Board Local Levy Program, Min. Basic Growt	h, and Loca	l Levy Growth	9,466,748.77	6,968,666.73	2,498,082.04
	T	OTAL:	88,031,430.35	20,628,481.74	67,402,948.61

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	124,672.49
4. Enrollment Growth Min. Basic Growth	247,523.20
TOTAL:	372,195.69
TOTAL STATE SUPPORT FUNDING	67,775,144.30

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.000476

 Adjusted Assessed Valuation:
 \$ 28,642,893,005

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 97.98% Recipient: Jordan 14

Basic Program Tax Rate: 0.00166	3			
Local Revenue Produced: 46,670,94	2	Local & State	Less Local	State
Local Revenue Required: 46,670,94	2	Amount		Support
Recapture:	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 4,229,95	4			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	54.452.264	207 442 402 75	46 670 042 00	460 744 540 75
1. Grades K-12	54,453.264	207,412,482.75	46,670,942.00	160,741,540.75
Nec. Existent Small Rural Schools Descriptional Staff	.000	0.00	0.00	0.00
Professional Staff Administrative Costs	4,623.518	17,610,979.09 0.00	0.00	17,610,979.09 0.00
5. Foreign Exchange Students	25.000	95,225.00	0.00	95,225.00
B. RESTRICTED BASIC SCHOOL PROGRAM	25.000	93,223.00	0.00	33,223.00
Special Education Add-On	6,456.927	24,594,434.53	0.00	24,594,434.53
Special Education Self-Contained	1,216.433	4,633,394.57	0.00	4,633,394.57
Special Education Pre-School	1,273.697	4,851,511.71	0.00	4,851,511.71
4. Extended Yr. Pgm Severely Disabled	33.307	126,865.85	0.00	126,865.85
5. Special Education Impact Aid	165.924	632,003.44	0.00	632,003.44
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	22.021	83,879.74	0.00	83,879.74
8. Career and Technical Ed Add-On	1,992.730	7,590,308.91	0.00	7,590,308.91
9. Students At-Risk Add-On	727.875	2,772,475.88	0.00	2,772,475.88
10. Class Size Reduction K - 8th Grade	3,488.410	13,287,351.92	0.00	13,287,351.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	74,479.106	283,690,913.39	46,670,942.00	237,019,971.39
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	ļ.	9,429,433.98	0.00	9,429,433.98
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement	-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention	-	107,634.00	0.00	107,634.00
7. Youth in Custody 8. Adult Education	}	345,346.36 755,353.00	0.00	345,346.36 755,353.00
9. Adult Education 9. Adult Education Supplemental		38,641.68	0.00	38,641.68
10. Adult Education - Corrections Institutions	 	0.00	0.00	0.00
11. Enhancement for Accelerated Students	ŀ	573,813.02	0.00	573,813.02
12. Concurrent Enrollment		454,682.36	0.00	454,682.36
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program	Ī	3,457,249.36	3,109,114.29	348,135.07
15. Early Intervention		1,256,911.95	0.00	1,256,911.95
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		235,872.21	0.00	235,872.21
18. Educator Salary Adjustments		16,545,310.92	0.00	16,545,310.92
19. Teacher Salary Supplement Program	Ļ	0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		462,380.18	0.00	462,380.18
22. Effective Teachers in High Poverty Schools Incentive P	rogram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		100,000.00	0.00	100,000.00
25. Grants for Professional Learning	-	303,763.92	0.00	303,763.92
 Grow Your Own Teacher and Counselor Program School LAND Trust 	}	64,500.00 7,228,572.00	0.00	64,500.00 7,228,572.00
28. Teacher & Students Success Act Program	-	10,745,148.65	0.00	10,745,148.65
29. Student Health & Counseling Support Program	-	2,088,420.71	0.00	2,088,420.71
30. Library Books and Electronic Resources	ŀ	60,086.31	0.00	60,086.31
31. School Nurses	ŀ	70,049.80	0.00	70,049.80
32. Dual Immersion	ţ	258,752.83	0.00	258,752.83
33. MOST	ļ	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		1,682,754.40	0.00	1,682,754.40
35. Digital Teaching and Learning		1,561,778.23	0.00	1,561,778.23
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Lo	ocal Levy Growth	61,838,601.98	48,433,925.77	13,404,676.21
2. Board Local Levy Program, Min. Basic Growth, and Lo	cal Levy Growth	15,459,650.49	12,163,024.65	3,296,625.84
	TOTAL:	418,815,621.73	110,377,006.71	308,438,615.02

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	203,944.92
4. Enrollment Growth Min. Basic Growth	404,909.71
TOTAL:	608,854.63
TOTAL STATE SUPPORT FUNDING	309,047,469.65

Value of WPU: \$3,809
Voted Local Levy: 0.000338
Board Local Levy: 0.002300
Adjusted Assessed Valuation: \$ 1,364,395,318

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 95.33% Recipient: Juab 15

Basic Program Tax Rate:	0.001663	•			
Local Revenue Produced:	2,163,028		Local & State	Less Local	State
Local Revenue Required:	2,163,028		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	30,347				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	<u> </u>	2,463.413	9,383,139.60	2,163,028.00	7,220,111.60
2. Nec. Existent Small Rural Schools	<u> </u>	.000	215,760.00	0.00	215,760.00
3. Professional Staff	_	211.001	803,703.44	0.00	803,703.44
4. Administrative Costs	<u> </u>	.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		242.406	4 200 022 46	0.00	1 200 022 16
1. Special Education Add-On	<u> </u>	343.406	1,308,033.46	0.00	1,308,033.46
2. Special Education Self-Contained	<u> </u>	49.478	188,460.86	0.00	188,460.86
3. Special Education Pre-School	<u> </u>	47.585	181,251.99	0.00	181,251.99
4. Extended Yr. Pgm Severely Disabled	<u> </u>	.593	2,259.00	0.00	2,259.00
5. Special Education Impact Aid	<u> </u>	8.351	31,808.75	0.00	31,808.75
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ucators	.189	720.50	0.00	720.50
8. Career and Technical Ed Add-On	<u> </u>	177.423	675,805.97	0.00	675,805.97
9. Students At-Risk Add-On	<u> </u>	53.200	202,638.80	0.00	202,638.80
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A and B)		165.295 3,519.934	629,607.39 13,623,189.76	0.00 2,163,028.00	629,607.39
C. RELATED TO BASIC PROGRAM, ETC.		3,519.954	13,023,169.76	2,163,026.00	11,460,161.76
1. Pupil Transportation			532,644.15	0.00	532,644.15
Rural School District Transportation Gran	tc	-	0.00	0.00	0.00
Rural School Transportation Reimbursem		-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	enc	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students		-	0.00	0.00	0.00
6. Gang Prevention		•	0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00	0.00
8. Adult Education		•	35,862.00	0.00	35,862.00
9. Adult Education Supplemental		•	0.00	0.00	0.00
10. Adult Education - Corrections Institutions		•	10,708.00	0.00	10,708.00
11. Enhancement for Accelerated Students		-	0.00	0.00	0.00
12. Concurrent Enrollment		•	72,816.87	0.00	72,816.87
13. Paraeducator Funding		•	0.00	0.00	0.00
14. Early Literacy Program		•	199,138.27	137,811.56	61,326.71
15. Early Intervention		•	134,166.17	0.00	134,166.17
16. Special Education Intensive Services		•	0.00	0.00	0.00
17. English Language Learner Software Gran	ts	•	0.00	0.00	0.00
18. Educator Salary Adjustments		•	685,394.98	0.00	685,394.98
19. Teacher Salary Supplement Program		•	0.00	0.00	0.00
20. National Board Certified Teacher Program	m	•	0.00	0.00	0.00
21. Teacher Supplies and Materials		•	19,847.51	0.00	19,847.51
22. Effective Teachers in High Poverty School	s Incentive Progr	am	0.00	0.00	0.00
23. Grants for Educators in High-Need Schoo	ls		0.00	0.00	0.00
24. Elementary School Counselor Program			0.00	0.00	0.00
25. Grants for Professional Learning			14,269.30	0.00	14,269.30
26. Grow Your Own Teacher and Counselor F	rogram		0.00	0.00	0.00
27. School LAND Trust			523,940.00	0.00	523,940.00
28. Teacher & Students Success Act Program	ı		507,993.71	0.00	507,993.71
29. Student Health & Counseling Support Pro	ogram		103,773.00	0.00	103,773.00
30. Library Books and Electronic Resources			3,140.02	0.00	3,140.02
31. School Nurses			8,320.85	0.00	8,320.85
32. Dual Immersion			0.00	0.00	0.00
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Ar	ts		64,907.84	0.00	64,907.84
35. Digital Teaching and Learning			113,200.46	0.00	113,200.46
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic G	owth, and Local	Levy Growth	730,879.16	623,238.13	107,641.03
2. Board Local Levy Program, Min. Basic G	owth, and Local	Levy Growth	2,923,516.64	2,492,267.38	431,249.26
	т	OTAL:	20,307,708.69	5,416,345.07	14,891,363.62

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	6,316.53
4. Enrollment Growth Min. Basic Growth	12,540.76
TOTAL:	18,857.29
TOTAL STATE SUPPORT FUNDING	14,910,220.91

Value of WPU: \$3,809 0.000872 Voted Local Levy: Board Local Levy: 0.001483 Adjusted Assessed Valuation: 1,788,793,922

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 1,788,793,922 Collection Rate: \$88.19%		Recipient: Ka	nne.	16
Basic Program Tax Rate: 0.001663	_	Recipient. Ra	ille	10
Local Revenue Produced: 2,623,445		Local & State	Less Local	State
Local Revenue Required: 2,623,445		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 21,193	VVI 03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:		+		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,335.272	5,086,050.37	2,623,445.00	2,462,605.37
Nec. Existent Small Rural Schools	771.174	3,135,794.49	0.00	3,135,794.49
3. Professional Staff	191.935	731,080.80	0.00	731,080.8
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	198.448	755,889.63	0.00	755,889.6
2. Special Education Self-Contained	8.789	33,476.88	0.00	33,476.8
3. Special Education Pre-School	49.171	187,293.73	0.00	187,293.7
4. Extended Yr. Pgm Severely Disabled	1.430	5,446.14	0.00	5,446.1
5. Special Education Impact Aid	4.244	16,165.10	0.00	16,165.1
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	.865	3,295.75	0.00	3,295.7
8. Career and Technical Ed Add-On	148.005	563,750.01	0.00	563,750.0
9. Students At-Risk Add-On	80.584	306,946.04	0.00	306,946.0
10. Class Size Reduction K - 8th Grade	89.693	341,639.20	0.00	341,639.2
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,879.610	11,166,828.14	2,623,445.00	8,543,383.1
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		425,442.80	0.00	425,442.8
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		0.00	0.00	0.0
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		0.00	0.00	0.0
8. Adult Education		65,703.00	0.00	65,703.0
9. Adult Education Supplemental		68,575.00	0.00	68,575.0
10. Adult Education - Corrections Institutions		45,968.00	0.00	45,968.0
11. Enhancement for Accelerated Students		0.00	0.00	0.0
12. Concurrent Enrollment		63,515.96	0.00	63,515.9
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		213,843.66	170,553.36	43,290.3
15. Early Intervention		88,579.63	0.00	88,579.6
16. Special Education Intensive Services		0.00	0.00	0.0
17. English Language Learner Software Grants		3,058.31	0.00	3,058.3
18. Educator Salary Adjustments		424,894.14	0.00	424,894.1
19. Teacher Salary Supplement Program		0.00	0.00	0.0
20. National Board Certified Teacher Program	<u></u>	0.00	0.00	0.0
21. Teacher Supplies and Materials		12,386.38	0.00	12,386.3
22. Effective Teachers in High Poverty Schools Incentive Progra	ım	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools	_	0.00	0.00	0.0
24. Elementary School Counselor Program		50,000.00	0.00	50,000.0
25. Grants for Professional Learning		8,285.40	0.00	8,285.4
26. Grow Your Own Teacher and Counselor Program	<u></u>	0.00	0.00	0.0
27. School LAND Trust	<u></u>	360,684.00	0.00	360,684.0
28. Teacher & Students Success Act Program		415,767.98	0.00	415,767.9
29. Student Health & Counseling Support Program	<u></u>	64,143.00	0.00	64,143.0
30. Library Books and Electronic Resources	<u></u>	2,823.44	0.00	2,823.4
31. School Nurses	<u>_</u>	4,751.64	0.00	4,751.6
32. Dual Immersion	<u>_</u>	0.00	0.00	0.0
33. MOST	<u></u>	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts	<u> </u>	20,856.00	0.00	20,856.0
35. Digital Teaching and Learning		77,928.06	0.00	77,928.0
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local L	· —	1,889,474.21	1,889,474.21	0.0
2. Board Local Levy Program, Min. Basic Growth, and Local L	evy Growth	1,994,245.27	1,994,245.27	0.0
	TAL:	17,467,754.02	6,677,717.84	10,790,036.18

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	10,790,036.18

Value of WPU: \$3,809 Voted Local Levy: 0.000799 Board Local Levy: 0.002466 Adjusted Assessed Valuation: 2,537,135,212

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 2,537,135,21		Daniniant, N	N:lland	47
Collection Rate: 98.33 Basic Program Tax Rate: 0.0016	_	Recipient: N	illiard	17
Basic Program Tax Rate: 0.0016 Local Revenue Produced: 4,148,7		Local & State	Less Local	State
Local Revenue Required: 4,148,7		Amount	Less Local	Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 24,9		Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,909.203	11,081,154.63	4,148,794.00	6,932,360.63
2. Nec. Existent Small Rural Schools	367.093	1,614,017.59	0.00	1,614,017.59
3. Professional Staff	303.742	1,156,953.83	0.00	1,156,953.83
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	496.746	1,892,106.51	0.00	1,892,106.5
2. Special Education Self-Contained	39.111	148,974.22	0.00	148,974.22
3. Special Education Pre-School	45.999	175,210.26	0.00	175,210.20
4. Extended Yr. Pgm Severely Disabled	2.721	10,363.93	0.00	10,363.93
5. Special Education Impact Aid	10.792	41,108.03	0.00	41,108.03
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.0
8. Career and Technical Ed Add-On	252.513	961,820.67	0.00	961,820.6
9. Students At-Risk Add-On	81.575	310,719.18	0.00	310,719.1
10. Class Size Reduction K - 8th Grade	193.383	736,594.92	0.00	736,594.93
TOTAL BASIC SCHOOL PROGRAM (A and B) C. RELATED TO BASIC PROGRAM, ETC.	4,702.878	18,129,023.77	4,148,794.00	13,980,229.7
1. Pupil Transportation		945,983.93	0.00	945,983.93
Rural School District Transportation Grants	-	0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.0
6. Gang Prevention	_	0.00	0.00	0.0
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		46,587.00	0.00	46,587.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		18,443.00	0.00	18,443.0
11. Enhancement for Accelerated Students		0.00	0.00	0.0
12. Concurrent Enrollment		0.00	0.00	0.0
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		382,459.20	302,936.13	79,523.0
15. Early Intervention		186,337.43	0.00	186,337.4
16. Special Education Intensive Services		0.00	0.00	0.0
17. English Language Learner Software Grants	_	39,657.83	0.00	39,657.8
18. Educator Salary Adjustments	_	913,046.07	0.00	913,046.0
19. Teacher Salary Supplement Program	_	0.00	0.00	0.0
20. National Board Certified Teacher Program		0.00	0.00	0.0
21. Teacher Supplies and Materials	Program	27,191.52 0.00	0.00	27,191.5
22. Effective Teachers in High Poverty Schools Incentive	Program			0.0
23. Grants for Educators in High-Need Schools 24. Elementary School Counselor Program	-	0.00	0.00	0.0
25. Grants for Professional Learning	-	18,412.00	0.00	18,412.0
26. Grow Your Own Teacher and Counselor Program		28,020.00	0.00	28,020.0
27. School LAND Trust	F	571,927.00	0.00	571,927.0
28. Teacher & Students Success Act Program	F	678,463.00	0.00	678,463.0
29. Student Health & Counseling Support Program	F	134,345.97	0.00	134,345.9
30. Library Books and Electronic Resources		4,274.40	0.00	4,274.4
31. School Nurses	F	7,096.32	0.00	7,096.3
32. Dual Immersion	F	0.00	0.00	0.0
33. MOST		0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts	ľ	110,604.80	0.00	110,604.8
35. Digital Teaching and Learning		123,568.33	0.00	123,568.3
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and I	Local Levy Growth	2,198,850.74	2,198,850.74	0.0
2. Board Local Levy Program, Min. Basic Growth, and I	·	3,196,496.38	3,196,496.38	0.00
	TOTAL:	27,760,788.69	9,847,077.25	17,913,711.44

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	7,027.14
4. Enrollment Growth Min. Basic Growth	13,951.59
TOTAL:	20,978.73
TOTAL STATE SUPPORT FUNDING	17,934,690.17

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.000000

 Board Local Levy:
 0.002324

 Adjusted Assessed Valuation:
 \$ 1,531,633,994

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

90.48% Recipient: Morgan 18

Basic Program Tax Rate:	0.001663	•			
Local Revenue Produced:	2,304,623		Local & State	Less Local	State
Local Revenue Required:	2,304,623		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	38,966				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	_	3,213.800	12,241,365.83	2,304,623.00	9,936,742.83
2. Nec. Existent Small Rural Schools	_	.000	215,760.00	0.00	215,760.00
3. Professional Staff		254.234	968,377.73	0.00	968,377.73
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		222 502	4 222 440 06	2.22	1 220 110 00
1. Special Education Add-On		322.502	1,228,410.96	0.00	1,228,410.96
2. Special Education Self-Contained		26.011	99,076.32	0.00	99,076.32
3. Special Education Pre-School		42.827	163,126.79	0.00	163,126.79
4. Extended Yr. Pgm Severely Disabled		2.348	8,941.71	0.00	8,941.71
5. Special Education Impact Aid		8.899	33,894.57	0.00	33,894.57
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ducators	.980	3,734.40	0.00	3,734.40
Students At-Risk Add-On Students At-Risk Add-On		193.852	738,383.35	0.00	738,383.35
	-	30.550 202.205	116,364.95	0.00	116,364.95
10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A and B)		4,298.208	770,200.60	2,304,623.00	770,200.60
C. RELATED TO BASIC PROGRAM, ETC.		4,296.206	16,587,637.21	2,304,623.00	14,283,014.21
1. Pupil Transportation			920,459.84	0.00	920,459.84
Rural School District Transportation Gran	tc.	•	0.00	0.00	0.00
Rural School Transportation Reimbursem			0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	ent	ŀ	0.00	0.00	0.00
5. Enhancement for At-Risk Students		ŀ	0.00	0.00	0.00
6. Gang Prevention		ŀ	0.00	0.00	0.00
7. Youth in Custody		ŀ	0.00	0.00	0.00
8. Adult Education		ŀ	37,170.00	0.00	37,170.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions	:		0.00	0.00	0.00
11. Enhancement for Accelerated Students			30,492.06	0.00	30,492.06
12. Concurrent Enrollment			0.00	0.00	0.00
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			217,693.83	149,416.45	68,277.38
15. Early Intervention			75,106.28	0.00	75,106.28
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Gran	ts	ľ	0.00	0.00	0.00
18. Educator Salary Adjustments			923,042.69	0.00	923,042.69
19. Teacher Salary Supplement Program			0.00	0.00	0.00
20. National Board Certified Teacher Progra	m		0.00	0.00	0.00
21. Teacher Supplies and Materials			27,594.06	0.00	27,594.06
22. Effective Teachers in High Poverty Schoo	ls Incentive Progr	am	0.00	0.00	0.00
23. Grants for Educators in High-Need School	ls		0.00	0.00	0.00
24. Elementary School Counselor Program			0.00	0.00	0.00
25. Grants for Professional Learning			21,173.80	0.00	21,173.80
26. Grow Your Own Teacher and Counselor F	rogram		0.00	0.00	0.00
27. School LAND Trust			600,493.00	0.00	600,493.00
28. Teacher & Students Success Act Progran	1		620,313.57	0.00	620,313.57
29. Student Health & Counseling Support Pr	ogram		142,732.33	0.00	142,732.33
30. Library Books and Electronic Resources			3,737.84	0.00	3,737.84
31. School Nurses			8,976.21	0.00	8,976.21
32. Dual Immersion			0.00	0.00	0.00
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Ar	ts		0.00	0.00	0.00
35. Digital Teaching and Learning			129,740.32	0.00	129,740.32
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic G		· ·	0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic G			4,462,400.35	3,107,416.00	1,354,984.35
	TC	OTAL:	24,808,763.39	5,561,455.45	19,247,307.94

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	10,422.27
4. Enrollment Growth Min. Basic Growth	20,692.25
TOTAL:	31,114.52
TOTAL STATE SUPPORT FUNDING	19,278,422.46

Value of WPU: \$3,809
Voted Local Levy: 0.001170
Board Local Levy: 0.001581
Adjusted Assessed Valuation: \$ 12,609,120,215

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 92.94% Recipient: Nebo 19

Collection Rate:	92.94%		Recipient: I	11000	19
Basic Program Tax Rate:	0.001663				
Local Revenue Produced:	19,488,558		Local & State	Less Local	State
Local Revenue Required:	19,488,558		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	1,049,406				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		33,475.788	127,509,275.27	19,488,558.00	108,020,717.27
Nec. Existent Small Rural Schools	_	.000	0.00	0.00	0.00
3. Professional Staff	_	2,915.473	11,105,037.80	0.00	11,105,037.80
	_	·			
4. Administrative Costs	_	.000	0.00	0.00	0.00
5. Foreign Exchange Students		14.000	53,326.00	0.00	53,326.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
 Special Education Add-On 	_	4,588.686	17,478,305.67	0.00	17,478,305.67
2. Special Education Self-Contained	_	839.739	3,198,565.43	0.00	3,198,565.43
3. Special Education Pre-School		804.190	3,063,158.70	0.00	3,063,158.70
4. Extended Yr. Pgm Severely Disabled		21.264	80,995.04	0.00	80,995.04
5. Special Education Impact Aid		104.843	399,347.61	0.00	399,347.61
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	8.296	31,600.40	0.00	31,600.40
8. Career and Technical Ed Add-On		1,659.483	6,320,970.96	0.00	6,320,970.96
9. Students At-Risk Add-On	_	486.600	1,853,459.40	0.00	1,853,459.40
10. Class Size Reduction K - 8th Grade		2,208.870	8,413,585.59	0.00	8,413,585.59
		,			
TOTAL BASIC SCHOOL PROGRAM (A and B)		47,127.232	179,507,627.87	19,488,558.00	160,019,069.87
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation		,	6,183,677.37	0.00	6,183,677.37
2. Rural School District Transportation Gra			0.00	0.00	0.00
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			1,505,221.04	0.00	1,505,221.04
8. Adult Education			309,168.00	0.00	309,168.00
9. Adult Education Supplemental		ľ	40,325.76	0.00	40,325.76
10. Adult Education - Corrections Institutio	ns		0.00	0.00	0.00
11. Enhancement for Accelerated Students		ľ	307,177.56	0.00	307,177.56
12. Concurrent Enrollment	•		517,522.81	0.00	517,522.81
				0.00	
13. Paraeducator Funding		ŀ	0.00		0.00
14. Early Literacy Program			2,181,154.54	1,245,828.28	935,326.26
15. Early Intervention			990,382.66	0.00	990,382.66
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Gra	ants		124,035.41	0.00	124,035.41
18. Educator Salary Adjustments			9,519,716.20	0.00	9,519,716.20
19. Teacher Salary Supplement Program			0.00	0.00	0.00
20. National Board Certified Teacher Progr	ram		0.00	0.00	0.00
21. Teacher Supplies and Materials			266,595.30	0.00	266,595.30
22. Effective Teachers in High Poverty Scho	ools Incentive Prog	ram	0.00	0.00	0.00
23. Grants for Educators in High-Need Scho	_	ľ	0.00	0.00	0.00
24. Elementary School Counselor Program	· -	ŀ	0.00	0.00	0.00
25. Grants for Professional Learning		ŀ	185,040.60	0.00	185,040.60
_	r Program	ŀ	288,900.00	0.00	
26. Grow Your Own Teacher and Counselor	FIORIGIII		4,626,630.00		288,900.00
	27. School LAND Trust			0.00	4,626,630.00
28. Teacher & Students Success Act Program			6,799,338.74	0.00	6,799,338.74
29. Student Health & Counseling Support Program			1,324,613.99	0.00	1,324,613.99
30. Library Books and Electronic Resources			39,432.29	0.00	39,432.29
31. School Nurses		ļ	46,185.55	0.00	46,185.55
32. Dual Immersion			44,500.00	0.00	44,500.00
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		612,878.27	0.00	612,878.27	
35. Digital Teaching and Learning			999,612.46	0.00	999,612.46
II: LEEWAY PROGRAMS			·		•
1. Voted Local Levy Program, Min. Basic	Growth, and Local	Levy Growth	31,793,422.56	16,403,713.85	15,389,708.71
Board Local Levy Program, Min. Basic	•	<i>'</i>	17,119,535.23	9,503,251.87	7,616,283.36
2. Board Local Levy Frogram, with Dasie		OTAL:	265,332,694.21	46,641,352.00	218,691,342.21

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	4,151,031.26
2. Foundation Guarantee Min. Basic Growth	4,937,432.61
3. Enrollment Growth	199,444.39
4. Enrollment Growth Min. Basic Growth	395,974.42
TOTAL:	9,683,882.68
TOTAL STATE SUPPORT FUNDING	228,375,224.89

Value of WPU: \$3,809

Voted Local Levy: 0.001349

Board Local Levy: 0.001415

Adjusted Assessed Valuation: \$1,051,117,263

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 91.43% Recipient: North Sanpete 20

Basic Program Tax Rate:	0.001663				
Local Revenue Produced:	1,598,204		Local & State	Less Local	State
Local Revenue Required:	1,598,204		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	18,188				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS		2 444 450	0.405.044.45	1.500.001.00	7.507.010.15
1. Grades K-12		2,411.458	9,185,244.15	1,598,204.00	7,587,040.15
2. Nec. Existent Small Rural Schools		59.125	440,966.17	0.00	440,966.17
3. Professional Staff		238.513	908,494.28	0.00	908,494.28
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		.000	0.00	0.00	0.00
Special Education Add-On		329.241	1,254,078.15	0.00	1,254,078.15
Special Education Add-On Special Education Self-Contained		33.661	1,234,078.13	0.00	128,215.17
3. Special Education Pre-School		44.413	169,168.53	0.00	169,168.53
4. Extended Yr. Pgm Severely Disabled		2.127	8,102.09	0.00	8,102.09
5. Special Education Impact Aid		7.781	29,636.02	0.00	29,636.02
Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Ed	ucators	.364	1,386.00	0.00	1,386.00
8. Career and Technical Ed Add-On		177.930	677,734.52	0.00	677,734.52
9. Students At-Risk Add-On		82.150	312,909.35	0.00	312,909.35
10. Class Size Reduction K - 8th Grade		155.309	591,570.58	0.00	591,570.58
TOTAL BASIC SCHOOL PROGRAM (A and B)		3,542.072	13,707,505.01	1,598,204.00	12,109,301.01
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation			865,165.45	0.00	865,165.45
2. Rural School District Transportation Grant	s		0.00	0.00	0.00
3. Rural School Transportation Reimburseme	ent		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution			0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			1,262,291.30	0.00	1,262,291.30
8. Adult Education			36,463.00	0.00	36,463.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institutions		-	0.00	0.00	0.00
11. Enhancement for Accelerated Students		-	15,469.82	0.00	15,469.82
12. Concurrent Enrollment		_	41,665.96	0.00	41,665.96
13. Paraeducator Funding		-	0.00	0.00	0.00
14. Early Literacy Program		-	212,615.71	101,058.16	111,557.55
15. Early Intervention		-	177,220.12	0.00	177,220.12
 Special Education Intensive Services English Language Learner Software Grant 	-	-	0.00	0.00	0.00 28,299.48
18. Educator Salary Adjustments	5	-	28,299.48 725,298.02	0.00	725,298.02
19. Teacher Salary Supplement Program		-	0.00	0.00	0.00
20. National Board Certified Teacher Program	.	-	0.00	0.00	0.00
21. Teacher Supplies and Materials	1	-	21,590.98	0.00	21,590.98
22. Effective Teachers in High Poverty Schools	Incentive Program	m -	0.00	0.00	0.00
23. Grants for Educators in High-Need School	-	''' -	0.00	0.00	0.00
24. Elementary School Counselor Program	•	-	100,000.00	0.00	100,000.00
25. Grants for Professional Learning			15,650.20	0.00	15,650.20
26. Grow Your Own Teacher and Counselor Pr	ogram		0.00	0.00	0.00
27. School LAND Trust	-0	<u></u>	505,772.00	0.00	505,772.00
28. Teacher & Students Success Act Program		F	510,992.89	0.00	510,992.89
29. Student Health & Counseling Support Pro	gram	ŀ	114,926.93	0.00	114,926.93
30. Library Books and Electronic Resources		ľ	3,629.40	0.00	3,629.40
31. School Nurses		ľ	7,759.88	0.00	7,759.88
32. Dual Immersion			20,500.00	0.00	20,500.00
33. MOST			0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Art	5		236,418.40	0.00	236,418.40
35. Digital Teaching and Learning			109,275.29	0.00	109,275.29
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Gr	owth, and Local Le	evy Growth	2,929,126.47	1,515,705.13	1,413,421.34
2. Board Local Levy Program, Min. Basic Gre	owth, and Local Le	evy Growth	732,281.62	448,776.39	283,505.23
	TO1	ΓΔΙ ·	22,379,917.93	3,663,743.68	18,716,174.25

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	119,300.56
2. Foundation Guarantee Min. Basic Growth	141,901.72
3. Enrollment Growth	552.70
4. Enrollment Growth Min. Basic Growth	1,097.31
TOTAL:	262,852.29
TOTAL STATE SUPPORT FUNDING	18,979,026.54

Value of WPU: \$3,809 0.000168 Voted Local Levy: Board Local Levy: 0.001911 Adjusted Assessed Valuation: 1,993,019,464

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 1,993,019,464 Collection Rate: 94.79%		Recinient: N	orth Summit	21
Basic Program Tax Rate: 0.001663		Recipient. N	ortii Saiiiiit	21
Local Revenue Produced: 3,141,712		Local & State	Less Local	State
Local Revenue Required: 3,141,712		Amount	2000 2000	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 48,831	11.03	Generatea	Amount	Amount
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	990.502	3,772,823.85	3,141,712.00	631,111.85
Nec. Existent Small Rural Schools	321.672	1,423,643.93	0.00	1,423,643.93
3. Professional Staff	129.316	492,565.17	0.00	492,565.1
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,809.00	0.00	3,809.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	115.091	438,382.04	0.00	438,382.0
2. Special Education Self-Contained	9.000	34,281.00	0.00	34,281.0
3. Special Education Pre-School	19.034	72,500.80	0.00	72,500.8
4. Extended Yr. Pgm Severely Disabled	1.205	4,589.38	0.00	4,589.3
5. Special Education Impact Aid	3.103	11,819.65	0.00	11,819.6
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	.211	802.50	0.00	802.50
8. Career and Technical Ed Add-On	115.649	440,508.69	0.00	440,508.6
9. Students At-Risk Add-On	22.900	87,226.10	0.00	87,226.1
10. Class Size Reduction K - 8th Grade	63.969	243,656.91	0.00	243,656.9
OTAL BASIC SCHOOL PROGRAM (A and B)	1,792.652	7,026,609.02	3,141,712.00	3,884,897.0
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		359,715.75	0.00	359,715.7
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		0.00	0.00	0.0
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		0.00	0.00	0.0
8. Adult Education		33,445.00	0.00	33,445.0
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		0.00	0.00	0.0
11. Enhancement for Accelerated Students		611.03	0.00	611.0
12. Concurrent Enrollment		36,069.12	0.00	36,069.1
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program	_	220,082.40	185,435.93	34,646.4
15. Early Intervention	_	60,012.07	0.00	60,012.0
16. Special Education Intensive Services	_	0.00	0.00	0.0
17. English Language Learner Software Grants	_	13,497.74	0.00	13,497.7
18. Educator Salary Adjustments	_	349,145.37	0.00	349,145.3
19. Teacher Salary Supplement Program	_	0.00	0.00	0.0
20. National Board Certified Teacher Program	_	0.00	0.00	0.0
21. Teacher Supplies and Materials	_	10,248.19	0.00	10,248.1
22. Effective Teachers in High Poverty Schools Incentive Progra	am	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools	_	0.00	0.00	0.0
24. Elementary School Counselor Program	_	0.00	0.00	0.0
25. Grants for Professional Learning	_	6,904.50	0.00	6,904.5
26. Grow Your Own Teacher and Counselor Program	_	0.00	0.00	0.0
27. School LAND Trust	_	326,103.00	0.00	326,103.0
28. Teacher & Students Success Act Program	_	258,489.16	0.00	258,489.1
29. Student Health & Counseling Support Program	_	62,184.64	0.00	62,184.6
30. Library Books and Electronic Resources	<u> </u>	1,446.80	0.00	1,446.8
31. School Nurses	<u> </u>	5,101.55	0.00	5,101.5
32. Dual Immersion	<u> </u>	0.00	0.00	0.0
33. MOST	<u> </u>	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts	<u> </u>	58,848.00	0.00	58,848.0
35. Digital Teaching and Learning		70,456.70	0.00	70,456.7
: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local I	· —	553,318.60	553,318.60	0.0
Board Local Levy Program, Min. Basic Growth, and Local L		3,947,281.87	3,947,281.87	0.0
TC	TAL:	13,399,570.51	7,827,748.40	5,571,822.

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,571,822.11

Value of WPU: \$3,809 0.000930 Voted Local Levy: Board Local Levy: 0.001252 Adjusted Assessed Valuation: 20,576,755,128

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 20,576,755,128 Collection Rate: \$ 95.06%		Recipient: Pa	ark City	22
Basic Program Tax Rate: 0.001663	_	necipient. 1	ark City	
Local Revenue Produced: 32,528,718		Local & State	Less Local	State
Local Revenue Required: 32,528,718		Amount	2000 2000.	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 652,571	111.03	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,413.357	16,810,475.54	16,810,475.54	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	470.901	1,793,660.93	1,793,660.93	0.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education Add-On	325.789	1,240,929.88	1,240,929.88	0.00
2. Special Education Self-Contained	63.933	243,522.07	243,522.07	0.00
3. Special Education Pre-School	22.206	84,584.26	84,584.26	0.00
4. Extended Yr. Pgm Severely Disabled	2.060	7,845.06	7,845.06	0.00
5. Special Education Impact Aid	7.438	28,332.39	28,332.39	0.00
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	1.686	6,420.48	6,420.48	0.00
8. Career and Technical Ed Add-On	144.445	550,190.44	550,190.44	0.00
9. Students At-Risk Add-On	65.775	250,536.98	250,536.98	0.00
10. Class Size Reduction K - 8th Grade	274.106	1,044,069.14	1,044,069.14	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,791.696	22,060,567.17	22,060,567.17	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	_	1,235,780.17	0.00	1,235,780.17
2. Rural School District Transportation Grants	_	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	_	0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention	_	0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		66,990.00	0.00	66,990.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,642.00	0.00	11,642.00
11. Enhancement for Accelerated Students	_	102,172.23	0.00	102,172.23
12. Concurrent Enrollment	_	42,485.64	0.00	42,485.64
13. Paraeducator Funding	_	0.00	0.00	0.00
14. Early Literacy Program	_	1,045,081.60	1,017,367.31	27,714.29
15. Early Intervention	_	128,999.70	0.00	128,999.70
16. Special Education Intensive Services	<u> </u>	0.00	0.00	0.00
17. English Language Learner Software Grants	<u> </u>	78,149.62	0.00	78,149.62
 Educator Salary Adjustments Teacher Salary Supplement Program 	<u> </u>	1,837,493.01	0.00	1,837,493.01 0.00
20. National Board Certified Teacher Program	<u> </u>	0.00	0.00	0.00
21. Teacher Supplies and Materials	<u> </u>	51,937.93	0.00	51,937.93
22. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program	_	0.00	0.00	0.00
25. Grants for Professional Learning	_	28,998.90	0.00	28,998.90
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		787,805.00	0.00	787,805.00
28. Teacher & Students Success Act Program		835,852.18	0.00	835,852.18
29. Student Health & Counseling Support Program		133,892.93	0.00	133,892.93
30. Library Books and Electronic Resources	—	5,305.80	0.00	5,305.80
31. School Nurses		9,866.02	0.00	9,866.02
32. Dual Immersion		276,501.00	0.00	276,501.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts	<u> </u>	68,920.00	0.00	68,920.00
35. Digital Teaching and Learning		170,210.20	0.00	170,210.20
I: LEEWAY PROGRAMS		2. 0,220.20	5.00	2. 0,210.20
	Love Growth	20,069,046.35	20,069,046.35	0.00
1. Voted Local Levy Program. Min. Basic Growth, and Local	Levy Glowth			
 Voted Local Levy Program, Min. Basic Growth, and Local Board Local Levy Program, Min. Basic Growth, and Local 	· -	17,671,146.36	17,671,146.36	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,900,716.62

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.000400

 Adjusted Assessed Valuation:
 \$ 158,732,125

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 88.09% Recipient: Piute 23

collection rate: 88.09	_	Recipient:	riute	23
Basic Program Tax Rate: 0.00166				
Local Revenue Produced: 232,53		Local & State	Less Local	State
Local Revenue Required: 232,53		Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,02 : BASIC SCHOOL PROGRAMS:	16			
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	200 425	1 000 649 02	222 522 00	966 115 02
Nec. Existent Small Rural Schools	288.435	1,098,648.92	232,533.00	866,115.92
Nec. Existent Small Rural Schools Professional Staff	428.946 59.137	1,659,328.79	0.00	1,659,328.79 225,254.03
4. Administrative Costs	.000	225,254.03	0.00	0.00
	2.000	7,618.00	0.00	7,618.00
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	2.000	7,618.00	0.00	7,616.00
Special Education Add-On	58.528	222,933.51	0.00	222,933.5
Special Education Add On Special Education Self-Contained	2.372	9,035.79	0.00	9,035.7
3. Special Education Pre-School	4.759	18,125.20	0.00	18,125.20
4. Extended Yr. Pgm Severely Disabled	.840	3,201.43	0.00	3,201.4
Special Education Impact Aid	1.255	4,780.00	0.00	4,780.0
6. Special Education Intensive Services	.000	0.00	0.00	0.0
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.0
8. Career and Technical Ed Add-On	93.032	354,359.40	0.00	354,359.4
9. Students At-Risk Add-On	13.850	52,754.65	0.00	52,754.6
10. Class Size Reduction K - 8th Grade	16.268	61,965.89	0.00	61,965.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	969.422	3,718,005.61	232,533.00	3,485,472.63
C. RELATED TO BASIC PROGRAM, ETC.	303.422	3,718,003.01	232,333.00	3,463,472.0.
1. Pupil Transportation		238,821.53	0.00	238,821.53
2. Rural School District Transportation Grants	 	0.00	0.00	0.00
Rural School Transportation Reimbursement	 	0.00	0.00	0.0
4. Flexible Allocation WPU Distribution	 	0.00	0.00	0.0
5. Enhancement for At-Risk Students	 	0.00	0.00	0.00
6. Gang Prevention	 	0.00	0.00	0.00
7. Youth in Custody	 	0.00	0.00	0.00
8. Adult Education	-	0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions	 	0.00	0.00	0.00
11. Enhancement for Accelerated Students	<u> </u>	0.00	0.00	0.0
12. Concurrent Enrollment	 	18,091.73	0.00	18,091.7
13. Paraeducator Funding	<u> </u>	0.00	0.00	0.0
14. Early Literacy Program	<u> </u>	69,763.68	15,741.99	54,021.69
15. Early Intervention	<u> </u>	52,110.40	0.00	52,110.4
16. Special Education Intensive Services	<u> </u>	0.00	0.00	0.0
17. English Language Learner Software Grants	F	2,669.35	0.00	2,669.3
18. Educator Salary Adjustments	F	134,665.68	0.00	134,665.6
19. Teacher Salary Supplement Program	F	0.00	0.00	0.0
20. National Board Certified Teacher Program	T T	0.00	0.00	0.0
21. Teacher Supplies and Materials	<u> </u>	4,191.95	0.00	4,191.9
22. Effective Teachers in High Poverty Schools Incentive F	Program	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools	- Togram	0.00	0.00	0.0
24. Elementary School Counselor Program	<u> </u>	0.00	0.00	0.0
25. Grants for Professional Learning	<u> </u>	3,222.10	0.00	3,222.1
26. Grow Your Own Teacher and Counselor Program	<u> </u>	0.00	0.00	0.0
27. School LAND Trust	<u> </u>	235,893.00	0.00	235,893.0
28. Teacher & Students Success Act Program	<u> </u>	139,596.49	0.00	139,596.4
29. Student Health & Counseling Support Program	 	35,703.39	0.00	35,703.3
30. Library Books and Electronic Resources	}	825.41	0.00	825.4
31. School Nurses	 	3,796.25	0.00	3,796.2
32. Dual Immersion	 	0.00	0.00	0.0
33. MOST	+	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts	+	48,541.28	0.00	48,541.2
35. Digital Teaching and Learning	-	50,966.19	0.00	50,966.1
: LEEWAY PROGRAMS		50,500.19	0.00	50,900.1
	ocal Levy Growth	801,906.40	270,930.11	530,976.2
1 Voted Local Levy Program Min Racic Growth and L			Z / U. J J U. I L	JJU.J/0.Z
 Voted Local Levy Program, Min. Basic Growth, and L Board Local Levy Program, Min. Basic Growth, and L 	·	200,476.60	67,705.84	132,770.7

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	1,342.26
4. Enrollment Growth Min. Basic Growth	2,664.91
TOTAL:	204,007.17
TOTAL STATE SUPPORT FUNDING	5,376,343.27

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.000887

 Board Local Levy:
 0.000852

 Adjusted Assessed Valuation:
 \$ 1,475,961,722

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 95.40% Recipient: Rich 24

Basic Program Tax Rate:	0.001663	-	·		
Local Revenue Produced:	2,341,616		Local & State	Less Local	State
Local Revenue Required:	2,341,616		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	13,816				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		474.032	1,805,588.43	1,805,588.43	0.00
2. Nec. Existent Small Rural Schools		462.805	1,943,851.26	536,027.57	1,407,823.69
3. Professional Staff		87.703	334,060.43	0.00	334,060.43
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		77.222	204.420.44	0.00	204.420.44
1. Special Education Add-On		77.222	294,139.44	0.00	294,139.44
2. Special Education Self-Contained		6.000	22,854.00	0.00	22,854.00
3. Special Education Pre-School		14.276	54,375.60	0.00	54,375.60
4. Extended Yr. Pgm Severely Disabled		.993	3,784.03	0.00	3,784.03
5. Special Education Impact Aid		2.031	7,734.92	0.00	7,734.92
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special E	ducators	.630	2,398.00	0.00	2,398.00
8. Career and Technical Ed Add-On		27.775	105,796.17	0.00	105,796.17
9. Students At-Risk Add-On		15.600	59,420.40	0.00	59,420.40
10. Class Size Reduction K - 8th Grade		32.294	123,008.17	0.00	123,008.17
TOTAL BASIC SCHOOL PROGRAM (A and B)		1,201.361	4,757,010.85	2,341,616.00	2,415,394.85
C. RELATED TO BASIC PROGRAM, ETC.			202 276 26	0.00	202 276 26
1. Pupil Transportation	140		302,276.26 0.00	0.00	302,276.26
2. Rural School District Transportation Gran		-	0.00	0.00	0.00
3. Rural School Transportation Reimbursen 4. Flexible Allocation WPU Distribution	ient	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention		-	0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00	0.00
8. Adult Education		-	0.00	0.00	0.00
Adult Education Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	-	-	0.00	0.00	0.00
11. Enhancement for Accelerated Students	•	F	0.00	0.00	0.00
12. Concurrent Enrollment			42,925.30	0.00	42,925.30
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program		-	174,203.65	141,285.95	32,917.70
15. Early Intervention		-	54,440.38	0.00	54,440.38
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Grar	ıts		0.00	0.00	0.00
18. Educator Salary Adjustments			203,988.92	0.00	203,988.92
19. Teacher Salary Supplement Program			0.00	0.00	0.00
20. National Board Certified Teacher Progra	m		0.00	0.00	0.00
21. Teacher Supplies and Materials			5,984.31	0.00	5,984.31
22. Effective Teachers in High Poverty School	ls Incentive Progra	m	0.00	0.00	0.00
23. Grants for Educators in High Need School	_		0.00	0.00	0.00
24. Elementary School Counselor Program			0.00	0.00	0.00
25. Grants for Professional Learning			3,682.40	0.00	3,682.40
26. Grow Your Own Teacher and Counselor	Program		42,700.00	0.00	42,700.00
27. School LAND Trust			261,829.00	0.00	261,829.00
28. Teacher & Students Success Act Program	า		173,425.36	0.00	173,425.36
29. Student Health & Counseling Support Pr		Ţ	43,316.08	0.00	43,316.08
30. Library Books and Electronic Resources	_	ļ ,	1,177.50	0.00	1,177.50
31. School Nurses		ļ.	0.00	0.00	0.00
32. Dual Immersion		Ţ	0.00	0.00	0.00
33. MOST		Ţ	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary A	ts	ļ.	0.00	0.00	0.00
35. Digital Teaching and Learning		Ţ	56,569.71	0.00	56,569.71
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic G	rowth, and Local Lo	evy Growth	1,417,043.69	1,417,043.69	0.00
2. Board Local Levy Program, Min. Basic G	rowth, and Local Le	evy Growth	892,464.47	892,464.47	0.00
		TAL:	8,433,037.88	4,792,410.11	3,640,627.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,690,627.77

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.002141

 Adjusted Assessed Valuation:
 \$ 858,485,551

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 91.21% Recipient: San Juan 25

Collection Rate:	91.21%	_	Recipient: Sa	an Juan	25
Basic Program Tax Rate:	0.001663				
Local Revenue Produced:	1,302,170		Local & State	Less Local	State
Local Revenue Required:	1,302,170		Amount		Support
Recapture:	0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	9,348				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		2,667.423	10,160,215.48	1,302,170.00	8,858,045.48
2. Nec. Existent Small Rural Schools		1,192.990	4,759,859.78	0.00	4,759,859.78
3. Professional Staff		373.202	1,421,524.97	0.00	1,421,524.97
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		389.193	1,482,436.79	0.00	1,482,436.79
2. Special Education Self-Contained		39.578	150,751.76	0.00	150,751.76
3. Special Education Pre-School		47.585	181,251.99	0.00	181,251.99
4. Extended Yr. Pgm Severely Disabled		2.559	9,747.06	0.00	9,747.06
5. Special Education Impact Aid		9.971	37,979.30	0.00	37,979.30
6. Special Education Intensive Services		.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special	Educators	1.248	4,752.00	0.00	4,752.00
8. Career and Technical Ed Add-On	Ladeators	289.744	1,103,633.53	0.00	1,103,633.53
9. Students At-Risk Add-On		421.788	1,606,588.89	0.00	
	_			0.00	1,606,588.89
10. Class Size Reduction K - 8th Grade		176.555	672,499.72		672,499.72
TOTAL BASIC SCHOOL PROGRAM (A and B)		5,611.836	21,591,241.27	1,302,170.00	20,289,071.27
C. RELATED TO BASIC PROGRAM, ETC.			2 400 074 44	0.00	2 400 074 44
1. Pupil Transportation		_	2,488,974.11	0.00	2,488,974.11
2. Rural School District Transportation Gra		_	0.00	0.00	0.00
3. Rural School Transportation Reimburse	ment		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		_	0.00	0.00	0.00
5. Enhancement for At-Risk Students			0.00	0.00	0.00
6. Gang Prevention			0.00	0.00	0.00
7. Youth in Custody			183,785.29	0.00	183,785.29
8. Adult Education			195,915.00	0.00	195,915.00
9. Adult Education Supplemental			0.00	0.00	0.00
10. Adult Education - Corrections Institution	ns		41,560.00	0.00	41,560.00
11. Enhancement for Accelerated Students	_		0.00	0.00	0.00
12. Concurrent Enrollment			52,494.07	0.00	52,494.07
13. Paraeducator Funding			0.00	0.00	0.00
14. Early Literacy Program			350,671.65	92,150.50	258,521.15
15. Early Intervention			327,047.88	0.00	327,047.88
16. Special Education Intensive Services			0.00	0.00	0.00
17. English Language Learner Software Gra	nts		98,019.24	0.00	98,019.24
18. Educator Salary Adjustments			1,085,328.50	0.00	1,085,328.50
19. Teacher Salary Supplement Program			0.00	0.00	0.00
National Board Certified Teacher Program	am	_	0.00	0.00	0.00
21. Teacher Supplies and Materials	w	H	30,996.40	0.00	30,996.40
22. Effective Teachers in High Poverty Scho	ols Incentive Program	_m –	0.00	0.00	0.00
	_	'''			
23. Grants for Educators in High-Need Scho	'UIS	\vdash	0.00	0.00	0.00
24. Elementary School Counselor Program		<u> </u>	0.00	0.00	0.00
25. Grants for Professional Learning	D	_	21,634.10	0.00	21,634.10
26. Grow Your Own Teacher and Counselor	Program	\vdash	0.00	0.00	0.00
27. School LAND Trust		L	566,414.00	0.00	566,414.0
28. Teacher & Students Success Act Progra		L	810,128.17	0.00	810,128.1
Student Health & Counseling Support P	rogram		132,727.89	0.00	132,727.89
30. Library Books and Electronic Resources	•		4,709.02	0.00	4,709.0
31. School Nurses			6,743.95	0.00	6,743.9
32. Dual Immersion			0.00	0.00	0.00
33. MOST		Г	0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary A	Arts		0.00	0.00	0.0
35. Digital Teaching and Learning			122,377.24	0.00	122,377.2
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic 0	Growth, and Local Le	evy Growth	4,469,951.76	1,381,344.08	3,088,607.68
Board Local Levy Program, Min. Basic Co.		· —	1,117,487.94	341,700.31	775,787.63
2. Dodia Local Levy Flogram, Will. Dasic V		evy Growth I	1,11/,40/.34		773,707.03

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	361,129.26
2. Foundation Guarantee Min. Basic Growth	429,544.20
3. Enrollment Growth	3,158.26
4. Enrollment Growth Min. Basic Growth	6,270.38
TOTAL:	800,102.10
TOTAL STATE SUPPORT FUNDING	31,380,944.69

Value of WPU: \$3,809
Voted Local Levy: 0.001200
Board Local Levy: 0.001597
Adjusted Assessed Valuation: \$ 1,848,064,914

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: 1,848,064,914 Collection Rate: 91.71% **Recipient: Sevier** 26 0.001663 Basic Program Tax Rate: Local Revenue Produced: 2,818,553 **Local & State Less Local** State Local Revenue Required: 2,818,553 **Amount** Support Recapture: **WPUs** Generated **Amount Amount** Charter School Levy Local Revenue: 50,427 I: BASIC SCHOOL PROGRAMS: **A: REGULAR BASIC SCHOOL PROGRAMS** 4,339.990 16,531,020.83 2,818,553.00 1. Grades K-12 13,712,467.83 2,430,488.27 2. Nec. Existent Small Rural Schools 581.446 0.00 2,430,488.27 3. Professional Staff 519.339 1,978,163.92 0.00 1,978,163.92 4. Administrative Costs .000 0.00 0.00 0.00 30,472.00 5. Foreign Exchange Students 8.000 30,472.00 0.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 549.217 0.00 2,091,966.28 1. Special Education -- Add-On 2,091,966.28 2. Special Education -- Self-Contained 222,868.82 0.00 222,868.82 58.511 3. Special Education -- Pre-School 137.997 525,630.78 0.00 525,630.78 4. Extended Yr. Pgm. -- Severely Disabled 3.670 13,979.45 0.00 13,979.45 15.607 59,445.87 0.00 59,445.87 5. Special Education -- Impact Aid .000 0.00 0.00 0.00 6. Special Education -- Intensive Services .799 3,043.36 7. Special Ed -- Extended Year for Special Educators 3,043.36 0.00 405.041 1,542,802.30 8. Career and Technical Ed. -- Add-On 1,542,802.30 0.00 9. Students At-Risk -- Add-On 112.275 427,655.48 0.00 427,655.48 10. Class Size Reduction -- K - 8th Grade 281.155 1,070,919.75 0.00 1,070,919.75 **TOTAL BASIC SCHOOL PROGRAM (A and B)** 7,013.047 26,928,457.11 2,818,553.00 24,109,904.11 C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation 1,305,821.73 0.00 1,305,821.73 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 0.00 0.00 0.00 5. Enhancement for At-Risk Students 0.00 0.00 6. Gang Prevention 0.00 306,404.22 0.00 306,404.22 7. Youth in Custody 8. Adult Education 42,032.00 0.00 42,032.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 21,885.00 0.00 21,885.00 11. Enhancement for Accelerated Students 0.00 0.00 0.00 0.00 12. Concurrent Enrollment 163,357.63 163,357.63 0.00 13. Paraeducator Funding 0.00 0.00 14. Early Literacy Program 411,280.89 213,893.35 197,387.54 15. Early Intervention 255,932.88 0.00 255,932.88 16. Special Education Intensive Services 0.00 0.00 0.00 13,344.53 0.00 13,344.53 17. English Language Learner Software Grants 1,313,879.74 0.00 1,313,879.74 18. Educator Salary Adjustments 0.00 0.00 0.00 19. Teacher Salary Supplement Program 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 38,559.09 0.00 38,559.09 0.00 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 0.00 23. Grants for Educators in High-Need Schools 0.00 24. Elementary School Counselor Program 0.00 0.00 0.00 23,935.60 25. Grants for Professional Learning 23,935.60 26. Grow Your Own Teacher and Counselor Program 0.00 0.00 0.00 27. School LAND Trust 758,361.00 0.00 758,361.00 1,011,005.49 1,011,005.49 28. Teacher & Students Success Act Program 0.00 160,678.00 0.00 160,678.00 29. Student Health & Counseling Support Program 30. Library Books and Electronic Resources 6,139.25 0.00 6,139.25 31. School Nurses 9,198.51 0.00 9,198.51 32. Dual Immersion 0.00 0.00 0.00 33. MOST 0.00 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 73,393.60 0.00 73,393.60 163,848.71 35. Digital Teaching and Learning 163,848.71 0.00 II: LEEWAY PROGRAMS

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	33,561,504.48

4,754,810.20

2,521,104.41

2,352,300.31

1,337,178.45

2,402,509.89

1,183,925.96

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth

2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth

Value of WPU: \$3,809 Voted Local Levy: 0.001455 Board Local Levy: 0.001329 Adjusted Assessed Valuation: \$ 852,935,944

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 852,935,944 Collection Rate: 92.88%		Recipient: So	outh Sannete	27
Basic Program Tax Rate: 0.001663	_	Recipient: 30	outil Sumpete	
Local Revenue Produced: 1,317,440		Local & State	Less Local	State
Local Revenue Required: 1,317,440		Amount	2000 20001	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 15,289	05	Generatea	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,013.582	11,478,735.18	1,317,440.00	10,161,295.18
2. Nec. Existent Small Rural Schools	277.438	1,272,522.80	0.00	1,272,522.80
3. Professional Staff	324.231	1,234,997.26	0.00	1,234,997.20
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	526.489	2,005,398.36	0.00	2,005,398.30
2. Special Education Self-Contained	50.950	194,068.55	0.00	194,068.5
3. Special Education Pre-School	106.274	404,796.12	0.00	404,796.12
4. Extended Yr. Pgm Severely Disabled	2.905	11,066.47	0.00	11,066.4
5. Special Education Impact Aid	61.341	233,648.31	0.00	233,648.3
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.931	3,546.18	0.00	3,546.18
8. Career and Technical Ed Add-On	233.617	889,847.84	0.00	889,847.8
9. Students At-Risk Add-On	93.125	354,713.13	0.00	354,713.13
10. Class Size Reduction K - 8th Grade	192.168	731,968.46	0.00	731,968.40
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,887.051	18,830,544.66	1,317,440.00	17,513,104.66
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		685,096.40	0.00	685,096.40
2. Rural School District Transportation Grants		0.00	0.00	0.0
3. Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		0.00	0.00	0.0
6. Gang Prevention		0.00	0.00	0.0
7. Youth in Custody		1,173,004.99	0.00	1,173,004.99
8. Adult Education		77,529.00	0.00	77,529.00
9. Adult Education Supplemental		0.00	0.00	0.0
10. Adult Education - Corrections Institutions		1,556,337.00	0.00	1,556,337.0
11. Enhancement for Accelerated Students		0.00	0.00	0.0
12. Concurrent Enrollment		88,714.76	0.00	88,714.7
13. Paraeducator Funding		0.00	0.00	0.0
14. Early Literacy Program		264,240.91	86,432.45	177,808.4
15. Early Intervention		195,353.43	0.00	195,353.4
16. Special Education Intensive Services		0.00	0.00	0.0
17. English Language Learner Software Grants		42,406.64	0.00	42,406.6
18. Educator Salary Adjustments		1,044,839.68	0.00	1,044,839.6
19. Teacher Salary Supplement Program		0.00	0.00	0.0
20. National Board Certified Teacher Program		0.00	0.00	0.0
21. Teacher Supplies and Materials		30,379.47	0.00	30,379.4
22. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools		0.00	0.00	0.0
24. Elementary School Counselor Program		50,000.00	0.00	50,000.0
25. Grants for Professional Learning		18,872.30	0.00	18,872.3
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.0
27. School LAND Trust		591,222.00	0.00	591,222.0
28. Teacher & Students Success Act Program		704,787.64	0.00	704,787.6
29. Student Health & Counseling Support Program		140,010.28	0.00	140,010.2
30. Library Books and Electronic Resources		4,213.84	0.00	4,213.8
31. School Nurses		7,198.03	0.00	7,198.0
32. Dual Immersion		0.00	0.00	0.0
33. MOST		0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts		18,000.00	0.00	18,000.0
35. Digital Teaching and Learning		127,737.13	0.00	127,737.1
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	4,060,153.04	1,291,990.00	2,768,163.0
2. Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	1,015,038.26	361,136.72	653,901.5
	OTAL:	30,725,679.46	3,056,999.17	27,668,680.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	851,019.44
2. Foundation Guarantee Min. Basic Growth	1,012,242.72
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	1,863,262.16
TOTAL STATE SUPPORT FUNDING	29,531,942.45

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.000600

 Board Local Levy:
 0.001803

 Adjusted Assessed Valuation:
 \$ 3,165,087,185

94.96%

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: South Summit 28

Basic Program Tax Rate: 0.001663				
Local Revenue Produced: 4,998,258		Local & State	Less Local	State
Local Revenue Required: 4,998,258		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 108,955				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,608.481	6,126,702.69	4,998,258.00	1,128,444.69
2. Nec. Existent Small Rural Schools	321.936	1,424,649.45	0.00	1,424,649.45
3. Professional Staff	176.880	673,736.85	0.00	673,736.85
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	158.152	602,399.21	0.00	602,399.21
2. Special Education Self-Contained	11.456	43,634.21	0.00	43,634.21
3. Special Education Pre-School	12.689	48,333.87	0.00	48,333.87
4. Extended Yr. Pgm Severely Disabled	1.232	4,692.19	0.00	4,692.19
5. Special Education Impact Aid	3.240	12,341.10	0.00	12,341.10
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.402	1,531.51	0.00	1,531.51
8. Career and Technical Ed Add-On	226.969	864,525.83	0.00	864,525.83
9. Students At-Risk Add-On	27.675	105,414.08	0.00	105,414.08
10. Class Size Reduction K - 8th Grade	101.728	387,481.16	0.00	387,481.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,650.840	10,295,442.15	4,998,258.00	5,297,184.15
C. RELATED TO BASIC PROGRAM, ETC.		426 022 47	0.00	426 022 47
1. Pupil Transportation		436,832.47	0.00	436,832.47
2. Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement Hexible Allocation WPU Distribution	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students	-	0.00	0.00	0.00
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,999.00	0.00	33,999.00
9. Adult Education 9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,002.10	0.00	5,002.10
12. Concurrent Enrollment		42,849.66	0.00	42,849.66
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program	 	337,150.13	298,857.84	38,292.29
15. Early Intervention	 	69,838.50	0.00	69,838.50
16. Special Education Intensive Services	T T	0.00	0.00	0.00
17. English Language Learner Software Grants	-	15,032.35	0.00	15,032.35
18. Educator Salary Adjustments	T T	548,355.12	0.00	548,355.12
19. Teacher Salary Supplement Program	<u> </u>	0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		15,803.54	0.00	15,803.54
22. Effective Teachers in High Poverty Schools Incentive Pro	ogram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	Ť	0.00	0.00	0.00
24. Elementary School Counselor Program	ļ ,	50,000.00	0.00	50,000.00
25. Grants for Professional Learning	ļ	12,428.10	0.00	12,428.10
26. Grow Your Own Teacher and Counselor Program		105,900.00	0.00	105,900.00
27. School LAND Trust	Ţ	404,286.00	0.00	404,286.00
28. Teacher & Students Success Act Program	Ī	382,090.89	0.00	382,090.89
29. Student Health & Counseling Support Program		85,134.78	0.00	85,134.78
30. Library Books and Electronic Resources		2,377.91	0.00	2,377.91
31. School Nurses	Ţ	6,414.97	0.00	6,414.97
32. Dual Immersion		16,500.00	0.00	16,500.00
33. MOST	Ţ	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts	Ţ	55,592.94	0.00	55,592.94
35. Digital Teaching and Learning		87,348.47	0.00	87,348.47
II: LEEWAY PROGRAMS		,		
1. Voted Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	2,176,280.48	2,176,280.48	0.00
2. Board Local Levy Program, Min. Basic Growth, and Loc	cal Levy Growth	4,796,433.78	4,796,433.78	0.00
	TOTAL:	19,981,093.34	12,269,830.10	7,711,263.24

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	7,711,263.24

Value of WPU: \$3,809
Voted Local Levy: 0.002062
Board Local Levy: 0.001230
Adjusted Assessed Valuation: \$ 90,161,457

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: 87.46% Recipient: Tintic 29

Collection Rate:	87.46%	_	Recipient.	TITLIC	23
Basic Program Tax Rate:	0.001663	Ι		1	
Local Revenue Produced:	131,136		Local & State	Less Local	State
Local Revenue Required:	131,136	WDU	Amount	Amarint	Support
Recapture: Charter School Levy Local Revenue:	0 389	WPUs	Generated	Amount	Amount
: BASIC SCHOOL PROGRAMS:	389				
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		217.991	830,326.89	131,136.00	699,190.89
Nec. Existent Small Rural Schools		413.425	1,600,210.10	0.00	1,600,210.10
Professional Staff	-	57.742	219,938.29	0.00	219,938.29
4. Administrative Costs		.000	0.00	0.00	0.00
5. Foreign Exchange Students		.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		.000	0.00	0.00	0.00
Special Education Add-On		30.815	117,376.13	0.00	117,376.13
Special Education Self-Contained		2.961	11,278.87	0.00	11,278.87
3. Special Education Pre-School		3.172	12,083.47	0.00	12,083.47
Extended Yr. Pgm Severely Disabled	_	.715	2,721.65	0.00	2,721.65
5. Special Education Impact Aid	_	.616	2,346.55	0.00	2,346.55
6. Special Education Intensive Services	_	.000	0.00	0.00	0.00
7. Special Education - Intensive Services	lucators	.368	1,400.00	0.00	1,400.00
8. Career and Technical Ed Add-On	- Ideators	64.918	247,274.09	0.00	247,274.09
9. Students At-Risk Add-On		34.432	131,152.84	0.00	131,152.84
10. Class Size Reduction K - 8th Grade		13.503	51,434.54	0.00	51,434.54
TOTAL BASIC SCHOOL PROGRAM (A and B)		840.658	3,227,543.42	131,136.00	3,096,407.42
C. RELATED TO BASIC PROGRAM, ETC.		840.038	3,227,343.42	131,130.00	3,030,407.42
1. Pupil Transportation			56,261.26	0.00	56,261.26
Rural School District Transportation Gran	ts	-	0.00	0.00	0.00
Rural School Transportation Reimbursem		-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	CIIC	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students		-	0.00	0.00	0.00
6. Gang Prevention		-	0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00	0.00
8. Adult Education		-	35,875.00	0.00	35,875.00
9. Adult Education Supplemental		-	0.00	0.00	0.00
10. Adult Education - Corrections Institutions		-	0.00	0.00	0.00
11. Enhancement for Accelerated Students			0.00	0.00	0.00
12. Concurrent Enrollment		-	0.00	0.00	0.00
13. Paraeducator Funding		-	0.00	0.00	0.00
14. Early Literacy Program		-	60,039.35	8,559.57	51,479.78
15. Early Intervention		-	42,587.88	0.00	42,587.88
16. Special Education Intensive Services		-	0.00	0.00	0.00
17. English Language Learner Software Grant	٠ς		0.00	0.00	0.00
18. Educator Salary Adjustments	.5	-	116,772.48	0.00	116,772.48
19. Teacher Salary Supplement Program		-	0.00	0.00	0.00
20. National Board Certified Teacher Program	n	-	0.00	0.00	0.00
21. Teacher Supplies and Materials		-	3,538.97	0.00	3,538.97
22. Effective Teachers in High Poverty School	s Incentive Progra		0.00	0.00	0.00
23. Grants for Educators in High-Need School	_	···	0.00	0.00	0.00
24. Elementary School Counselor Program	3	-	0.00	0.00	0.00
25. Grants for Professional Learning		-	2,301.50	0.00	2,301.50
26. Grow Your Own Teacher and Counselor P	rogram		0.00	0.00	0.00
27. School LAND Trust	- ograni	F	226,120.00	0.00	226,120.00
28. Teacher & Students Success Act Program		-	121,578.01	0.00	121,578.0
29. Student Health & Counseling Support Pro		-	23,606.00	0.00	23,606.0
30. Library Books and Electronic Resources	, D. W	F	940.75	0.00	940.7
31. School Nurses		-	0.00	0.00	0.00
32. Dual Immersion		F	0.00	0.00	0.00
33. MOST		F	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Art	·c	-	0.00	0.00	0.00
35. Digital Teaching and Learning		-	48,854.72	0.00	48,854.72
: LEEWAY PROGRAMS			+0,004.72	0.00	+0,034.72
LLLWAI FROGRAMO				462.670.00	F22 410 0
1 Voted Local Law Program Min Basis Gr	owth and Local L	evy Growth	20E UUO OE	16/6/0001	
 Voted Local Levy Program, Min. Basic Gr Board Local Levy Program, Min. Basic Gr 		· -	695,098.85 173,774.71	162,679.99 38,592.03	532,418.86 135,182.68

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,693,925.31

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.001994

 Adjusted Assessed Valuation:
 \$ 5,873,018,027

92.46%

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Tooele 30

Basic Program Tax Rate: 0.001663				
Local Revenue Produced: 9,030,410		Local & State	Less Local	State
Local Revenue Required: 9,030,410		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 820,723				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	21 452 141	01 711 202 76	0.020.410.00	72 690 702 76
1. Grades K-12	21,452.141 512.251	81,711,203.76	9,030,410.00	72,680,793.76 1,951,165.89
 Nec. Existent Small Rural Schools Professional Staff 	1,979.519	1,951,165.89 7,539,987.40	0.00	7,539,987.40
4. Administrative Costs	.000	7,539,967.40	0.00	0.00
5. Foreign Exchange Students	12.000	45,708.00	0.00	45,708.00
B. RESTRICTED BASIC SCHOOL PROGRAM	12.000	45,708.00	0.00	43,708.00
1. Special Education Add-On	2,136.231	8,136,905.08	0.00	8,136,905.08
2. Special Education Self-Contained	264.256	1,006,549.41	0.00	1,006,549.41
3. Special Education Pre-School	236.340	900,218.24	0.00	900,218.24
4. Extended Yr. Pgm Severely Disabled	11.057	42,115.37	0.00	42,115.37
5. Special Education Impact Aid	53.072	202,150.72	0.00	202,150.72
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	10.551	40,190.04	0.00	40,190.04
8. Career and Technical Ed Add-On	937.992	3,572,813.04	0.00	3,572,813.04
9. Students At-Risk Add-On	295.245	1,124,589.67	0.00	1,124,589.67
10. Class Size Reduction K - 8th Grade	1,436.357	5,471,084.42	0.00	5,471,084.42
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,337.012	111,744,681.04	9,030,410.00	102,714,271.04
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,123,608.39	0.00	3,123,608.39
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody		422,013.77	0.00	422,013.77
8. Adult Education	-	210,103.00	0.00	210,103.00
Adult Education Supplemental Adult Education - Corrections Institutions	}	0.00 10,708.00	0.00	0.00
11. Enhancement for Accelerated Students	-	172,541.77	0.00	10,708.00 172,541.77
12. Concurrent Enrollment	-	199,668.29	0.00	199,668.29
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program	<u> </u>	1,341,216.75	593,101.18	748,115.57
15. Early Intervention	<u> </u>	637,441.55	0.00	637,441.55
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants	ļ	89,099.42	0.00	89,099.42
18. Educator Salary Adjustments	ľ	4,397,623.16	0.00	4,397,623.16
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		130,846.46	0.00	130,846.46
22. Effective Teachers in High Poverty Schools Incentive Pro	ogram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		100,000.00	0.00	100,000.00
25. Grants for Professional Learning		80,552.50	0.00	80,552.50
26. Grow Your Own Teacher and Counselor Program	<u> </u>	164,500.00	0.00	164,500.00
27. School LAND Trust		2,956,361.00	0.00	2,956,361.00
28. Teacher & Students Success Act Program		4,232,354.68	0.00	4,232,354.68
29. Student Health & Counseling Support Program	Ļ	834,302.99	0.00	834,302.99
30. Library Books and Electronic Resources	-	23,323.48	0.00	23,323.48
31. School Nurses	ļ-	27,369.09	0.00	27,369.09
32. Dual Immersion		792,100.16	0.00	792,100.16
33. MOST	-	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts35. Digital Teaching and Learning	}	157,412.79 638,740.32	0.00	157,412.79 638,740.32
II: LEEWAY PROGRAMS		038,740.32	0.00	038,740.32
Voted Local Levy Program, Min. Basic Growth, and Loc	ral Levy Growth	24,327,900.21	9,708,162.34	14,619,737.87
Voted Local Levy Program, Min. Basic Growth, and Loc Board Local Levy Program, Min. Basic Growth, and Loc	· · · · · · · · · · · · · · · · · · ·	6,081,975.05	2,432,013.88	3,649,961.17
2. Board Local Levy Frogram, with basic Growth, and Loc	TOTAL:	162,896,443.87	21,763,687.40	141,132,756.47
			,	_ :

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,095,073.54
2. Foundation Guarantee Min. Basic Growth	3,681,426.64
3. Enrollment Growth	461,896.16
4. Enrollment Growth Min. Basic Growth	917,042.89
TOTAL:	8,155,439.23
TOTAL STATE SUPPORT FUNDING	149,288,195.70

Value of WPU: \$3,809 0.000000 Voted Local Levy: Board Local Levy: 0.002897 Adjusted Assessed Valuation: \$ 3,966,979,515

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 3,966,979,515 Collection Rate: 96.55%		Recipient: Uintah		
Basic Program Tax Rate: 0.001663				
Local Revenue Produced: 6,369,487		Local & State	Less Local	State
Local Revenue Required: 6,369,487		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 706,846				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,331.182	24,115,472.54	6,369,487.00	17,745,985.54
2. Nec. Existent Small Rural Schools	116.840	445,042.83	0.00	445,042.83
3. Professional Staff	547.018	2,083,591.32	0.00	2,083,591.32
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	8.000	30,472.00	0.00	30,472.00
B. RESTRICTED BASIC SCHOOL PROGRAM		,		
1. Special Education Add-On	945.924	3,603,025.99	0.00	3,603,025.99
2. Special Education Self-Contained	118.833	452,636.17	0.00	452,636.17
3. Special Education Pre-School	190.341	725,007.98	0.00	725,007.98
4. Extended Yr. Pgm Severely Disabled	4.889	18,623.07	0.00	18,623.07
5. Special Education Impact Aid	21.790	82,998.25	0.00	82,998.25
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	307.663	1,171,887.50	0.00	1,171,887.50
9. Students At-Risk Add-On	158.000	601,822.00	0.00	601,822.00
10. Class Size Reduction K - 8th Grade	430.804	1,640,932.63	0.00	,
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,181.284	, ,		1,640,932.63
` '	9,181.284	34,971,512.28	6,369,487.00	28,602,025.28
C. RELATED TO BASIC PROGRAM, ETC.		2 505 200 74	0.00	2 505 200 70
1. Pupil Transportation	H	2,595,388.71	0.00	2,595,388.71
2. Rural School District Transportation Grants	H	0.00		0.00
Rural School Transportation Reimbursement Herible Allocation WPU Distribution	H	0.00	0.00	0.00
	<u> </u>	0.00	0.00	0.00
5. Enhancement for At-Risk Students	<u> </u>	0.00	0.00	0.00
6. Gang Prevention	<u> </u>	0.00	0.00	0.00
7. Youth in Custody	<u> </u>	628,938.36	0.00	628,938.36
8. Adult Education		218,751.00	0.00	218,751.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		62,156.00	0.00	62,156.00
11. Enhancement for Accelerated Students		46,684.37	0.00	46,684.37
12. Concurrent Enrollment	<u> </u>	0.00	0.00	0.00
13. Paraeducator Funding	_	0.00	0.00	0.00
14. Early Literacy Program	<u> </u>	663,209.04	534,139.43	129,069.63
15. Early Intervention	_	373,647.45	0.00	373,647.4
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		41,614.96	0.00	41,614.96
18. Educator Salary Adjustments		1,779,730.79	0.00	1,779,730.79
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		50,240.47	0.00	50,240.47
22. Effective Teachers in High Poverty Schools Incentive Pro	ogram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		36,824.00	0.00	36,824.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.0
27. School LAND Trust		1,034,881.00	0.00	1,034,881.0
28. Teacher & Students Success Act Program		1,323,877.71	0.00	1,323,877.7
29. Student Health & Counseling Support Program		270,247.92	0.00	270,247.9
30. Library Books and Electronic Resources		7,967.35	0.00	7,967.3
31. School Nurses		11,712.26	0.00	11,712.2
32. Dual Immersion	<u> </u>	25,000.00	0.00	25,000.0
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts	F	224,156.20	0.00	224,156.20
35. Digital Teaching and Learning	F	223,592.53	0.00	223,592.5
		225,332.33	0.00	
	l			
II: LEEWAY PROGRAMS	cal Levy Growth	0.00	0.00	0.00
		0.00 9,523,488.94	0.00 8,323,354.65	0.00 1,200,134.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	38,886,640.26

Value of WPU: \$3,809 Voted Local Levy: 0.001656 Board Local Levy: 0.002121 Adjusted Assessed Valuation: \$ 8,121,690,548

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 8,121,690,548 Collection Rate: 94.88%	_	Recipient: V	pient: Wasatch 32	
Basic Program Tax Rate: 0.001663	_			
Local Revenue Produced: 12,814,845		Local & State	Less Local	State
Local Revenue Required: 12,814,845		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 461,697				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,600.123	32,757,866.60	12,814,845.00	19,943,021.60
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	862.928	3,286,891.58	0.00	3,286,891.58
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	2.000	7,618.00	0.00	7,618.00
B. RESTRICTED BASIC SCHOOL PROGRAM		,		,
1. Special Education Add-On	659.045	2,510,303.27	0.00	2,510,303.27
2. Special Education Self-Contained	67.939	258,779.23	0.00	258,779.23
3. Special Education Pre-School	85.653	326,253.59	0.00	326,253.59
4. Extended Yr. Pgm Severely Disabled	3.945	15,024.69	0.00	15,024.69
5. Special Education Impact Aid	16.999	64,747.33	0.00	64,747.33
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Interisive Services	2.443	9,306.00	0.00	9,306.00
8. Career and Technical Ed Add-On	373.781	1,423,733.73	0.00	1,423,733.73
9. Students At-Risk Add-On	145.250	553,257.25	0.00	553,257.25
10. Class Size Reduction K - 8th Grade	608.655	2,318,368.66	0.00	2,318,368.66
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,428.761	43,532,149.93	12,814,845.00	30,717,304.93
C. RELATED TO BASIC PROGRAM, ETC.	11,420,701	43,332,143.33	12,014,043.00	30,717,304.33
1. Pupil Transportation		1,289,844.38	0.00	1,289,844.38
2. Rural School District Transportation Grants	F	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	F	0.00	0.00	0.00
A. Flexible Allocation WPU Distribution	F	0.00	0.00	0.00
5. Enhancement for At-Risk Students	F	0.00	0.00	0.00
6. Gang Prevention	F	0.00	0.00	0.00
7. Youth in Custody	F	0.00	0.00	0.00
8. Adult Education	F	60,003.00	0.00	60,003.00
Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions	F	16,130.00	0.00	16,130.00
11. Enhancement for Accelerated Students	F	80,807.70	0.00	80,807.70
12. Concurrent Enrollment	F	0.00	0.00	0.00
13. Paraeducator Funding	F	0.00	0.00	0.00
14. Early Literacy Program	F	996,568.09	891,196.27	105,371.82
15. Early Intervention		258,161.55	0.00	258,161.55
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		92,288.47	0.00	92,288.47
	-	2,336,631.60	0.00	2,336,631.60
18. Educator Salary Adjustments	-			
19. Teacher Salary Supplement Program	-	0.00	0.00	0.00
20. National Board Certified Teacher Program	-	0.00	0.00	0.00
21. Teacher Supplies and Materials	L	68,061.88	0.00	68,061.88
22. Effective Teachers in High Poverty Schools Incentive Pro	pgram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	-	0.00	0.00	0.00
24. Elementary School Counselor Program	F	0.00	0.00	0.00
25. Grants for Professional Learning	-	47,311.12	0.00	47,311.12
26. Grow Your Own Teacher and Counselor Program	F	0.00	0.00	0.00
27. School LAND Trust		1,334,705.00	0.00	1,334,705.00
28. Teacher & Students Success Act Program		1,649,099.70	0.00	1,649,099.70
29. Student Health & Counseling Support Program		358,261.83	0.00	358,261.83
30. Library Books and Electronic Resources		9,554.77	0.00	9,554.77
31. School Nurses	-	15,406.03	0.00	15,406.03
32. Dual Immersion	L	102,000.00	0.00	102,000.00
	L	0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		216,789.41	0.00	216,789.41
35. Digital Teaching and Learning		288,371.39	0.00	288,371.39
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loc	·	12,834,035.56	12,834,035.56	0.00
2. Board Local Levy Program, Min. Basic Growth, and Loc		3,201,250.22	3,201,250.22	0.00
	TOTAL:	68,787,431.63	29,741,327.05	39,046,104.58

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	176,468.02
4. Enrollment Growth Min. Basic Growth	350,357.41
TOTAL:	526,825.43
TOTAL STATE SUPPORT FUNDING	39,572,930.01

Value of WPU: \$3,809 0.001100 Voted Local Levy: Board Local Levy: 0.000731 24,729,985,227 Adjusted Assessed Valuation: \$

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

	43%	Recipient: Washington		t: Washington 33	
Basic Program Tax Rate: 0.001					
Local Revenue Produced: 38,835,		Local & State	Less Local	State	
Local Revenue Required: 38,835,		Amount		Support	
Recapture:	0 WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: 1,222,	260				
: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12	32,896.224	125,301,719.06	38,835,249.00	86,466,470.	
2. Nec. Existent Small Rural Schools	393.803	1,499,994.35	0.00	1,499,994.	
3. Professional Staff	3,261.857	12,424,412.28	0.00	12,424,412.	
4. Administrative Costs	.000	0.00	0.00	0.	
5. Foreign Exchange Students	.000	0.00	0.00	0.	
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On	4,206.644	16,023,106.88	0.00	16,023,106.	
2. Special Education Self-Contained	537.689	2,048,056.98	0.00	2,048,056.	
3. Special Education Pre-School	712.192	2,712,738.18	0.00	2,712,738.	
4. Extended Yr. Pgm Severely Disabled	22.114	84,233.59	0.00	84,233.	
5. Special Education Impact Aid	109.156	415,773.44	0.00	415,773.	
6. Special Education Intensive Services	.000	0.00	0.00	0.0	
7. Special Ed Extended Year for Special Educators	8.347	31,792.06	0.00	31,792.0	
8. Career and Technical Ed Add-On	1,648.801	6,280,283.94	0.00	6,280,283.	
9. Students At-Risk Add-On	610.575	2,325,680.18	0.00	2,325,680.	
10. Class Size Reduction K - 8th Grade	2,112.629	8,047,002.72	0.00	8,047,002.7	
TOTAL BASIC SCHOOL PROGRAM (A and B)	46,520.031	177,194,793.66	38,835,249.00	138,359,544.0	
C. RELATED TO BASIC PROGRAM, ETC.					
1. Pupil Transportation		5,103,021.73	0.00	5,103,021.	
2. Rural School District Transportation Grants		0.00	0.00	0.0	
3. Rural School Transportation Reimbursement		0.00	0.00	0.0	
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0	
5. Enhancement for At-Risk Students		0.00	0.00	0.0	
6. Gang Prevention		0.00	0.00	0.0	
7. Youth in Custody		962,569.54	0.00	962,569.5	
8. Adult Education		403,377.00	0.00	403,377.0	
9. Adult Education Supplemental	<u> </u>	1,530.00	0.00	1,530.0	
10. Adult Education - Corrections Institutions	<u> </u>	22,535.00	0.00	22,535.0	
11. Enhancement for Accelerated Students	<u> </u>	288,930.11	0.00	288,930.	
12. Concurrent Enrollment	<u> </u>	402,753.63	0.00	402,753.	
13. Paraeducator Funding	<u> </u>	0.00	0.00	0.	
14. Early Literacy Program	<u> </u>	2,750,296.85	2,347,121.99	403,174.	
15. Early Intervention	<u> </u>	1,264,104.49	0.00	1,264,104.	
16. Special Education Intensive Services	<u> </u>		0.00	1,204,104.	
17. English Language Learner Software Grants	<u> </u>	0.00 171,382.33	0.00	171,382.	
	<u> </u>				
18. Educator Salary Adjustments	<u> </u>	9,586,871.49	0.00	9,586,871.	
19. Teacher Salary Supplement Program	<u> </u>	0.00	0.00	0.	
20. National Board Certified Teacher Program	<u> </u>	0.00	0.00	0.	
21. Teacher Supplies and Materials	_	277,718.55	0.00	277,718.	
22. Effective Teachers in High Poverty Schools Incentive	Program	0.00	0.00	0.	
23. Grants for Educators in High-Need Schools	<u> </u>	0.00	0.00	0.	
24. Elementary School Counselor Program	<u> </u>	0.00	0.00	0.	
25. Grants for Professional Learning	<u> </u>	177,215.50	0.00	177,215.	
26. Grow Your Own Teacher and Counselor Program	<u> </u>	408,500.00	0.00	408,500.	
27. School LAND Trust	_	4,628,009.00	0.00	4,628,009.	
28. Teacher & Students Success Act Program		6,712,348.51	0.00	6,712,348.	
29. Student Health & Counseling Support Program		1,100,020.00	0.00	1,100,020.	
30. Library Books and Electronic Resources		38,757.34	0.00	38,757.	
31. School Nurses		43,352.52	0.00	43,352.	
32. Dual Immersion		282,283.57	0.00	282,283.	
33. MOST	Γ	0.00	0.00	0.	
34. Beverley Taylor Sorenson Elementary Arts		777,633.48	0.00	777,633.	
35. Digital Teaching and Learning		999,910.23	0.00	999,910.	
II: LEEWAY PROGRAMS					
1. Voted Local Levy Program, Min. Basic Growth, and	Local Levy Growth	29,218,580.71	29,218,580.71	0.	
•	·	, ,			
Board Local Levy Program, Min. Basic Growth, and	Local Levy Growth	23,876,927.78	23,876,927.78	0.	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	420,917.68
4. Enrollment Growth Min. Basic Growth	835,684.73
TOTAL:	1,256,602.41
TOTAL STATE SUPPORT FUNDING	173,672,145.95

Value of WPU: \$3,809 Voted Local Levy: 0.001380 Board Local Levy: 0.000408 Adjusted Assessed Valuation: \$ 447,784,694

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 447, Collection Rate:	,784,694 96.08%	Recipient:	Wayne	34
Basic Program Tax Rate:	0.001663			
Local Revenue Produced:	715,475	Local & State	Less Local	State
Local Revenue Required:	715,475	Amount		Support
Recapture:	0 WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue:	4,931			
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	417.505	1,590,275.10	715,475.00	874,800.10
Nec. Existent Small Rural Schools	486.367	1,878,045.31	0.00	1,878,045.31
3. Professional Staff	77.937	296,862.96	0.00	296,862.96
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
 Special Education Add-On 	61.888	235,733.13	0.00	235,733.13
2. Special Education Self-Contained	3.000	,	0.00	11,427.00
3. Special Education Pre-School	14.276	54,375.60	0.00	54,375.60
4. Extended Yr. Pgm Severely Disabled	.836	3,184.30	0.00	3,184.30
5. Special Education Impact Aid	1.232	4,693.09	0.00	4,693.09
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educat	ors .000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	94.476	359,858.16	0.00	359,858.16
9. Students At-Risk Add-On	38.528	146,753.56	0.00	146,753.56
10. Class Size Reduction K - 8th Grade	27.662	105,365.16	0.00	105,365.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,223.707	4,686,573.37	715,475.00	3,971,098.37
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		226,302.72	0.00	226,302.72
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,768.95	0.00	2,768.95
12. Concurrent Enrollment		0.00	0.00	0.00
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		84,711.53	47,131.44	37,580.09
15. Early Intervention		52,110.40	0.00	52,110.40
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		2,573.73	0.00	2,573.73
18. Educator Salary Adjustments		185,862.55	0.00	185,862.55
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		5,169.36	0.00	5,169.36
22. Effective Teachers in High Poverty Schools Inc.	entive Program	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	, and the second	0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		3,682.40	0.00	3,682.40
26. Grow Your Own Teacher and Counselor Progra	am	0.00	0.00	0.00
27. School LAND Trust		253,183.00	0.00	253,183.00
28. Teacher & Students Success Act Program		176,752.36	0.00	176,752.36
29. Student Health & Counseling Support Program	n	5,000.00	0.00	5,000.00
30. Library Books and Electronic Resources	••	1,121.15	0.00	1,121.15
31. School Nurses		3,776.11	0.00	3,776.12
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		20,789.60	0.00	20,789.60
35. Digital Teaching and Learning		54,701.87	0.00	54,701.87
II: LEEWAY PROGRAMS		34,701.87	0.00	34,701.87
Voted Local Levy Program, Min. Basic Growth	and Local Love Growth	960 229 44	670 660 22	100 670 11
• •	•	869,338.44	679,668.33	189,670.11
2. Board Local Levy Program, Min. Basic Growth	TOTAL:	390,572.35	300,878.52	89,693.83 5,281,836.6 0
	IUIAL:	7,024,989.89	1,743,153.29	5,281,836.60

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	5,381,836.60

Value of WPU: \$3,809

Voted Local Levy: 0.000748

Board Local Levy: 0.000831

Adjusted Assessed Valuation: \$ 16,709,902,965

94.97%

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Weber 35

Basic Program Tax Rate: 0.001663	-			
Local Revenue Produced: 26,390,804		Local & State	Less Local	State
Local Revenue Required: 26,390,804		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,158,546				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,872.549	117,593,539.14	26,390,804.00	91,202,735.14
2. Nec. Existent Small Rural Schools	102.889	391,904.88	0.00	391,904.88
3. Professional Staff	2,907.695	11,075,411.62	0.00	11,075,411.62
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	22.000	83,798.00	0.00	83,798.00
B. RESTRICTED BASIC SCHOOL PROGRAM	4 624 724	17.652.665.50	0.00	17.652.665.50
 Special Education Add-On Special Education Self-Contained 	4,634.724 575.283	17,653,665.50 2,191,254.22	0.00	17,653,665.50 2,191,254.22
Special Education Self-Contained Special Education Pre-School	463.163	1,764,186.08	0.00	1,764,186.08
4. Extended Yr. Pgm Severely Disabled	20.868	79,487.15	0.00	79,487.15
5. Special Education Impact Aid	102.835	391,699.60	0.00	391,699.60
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Intensive Services 7. Special Educators	7.408	28,218.40	0.00	28,218.40
8. Career and Technical Ed Add-On	1,755.382	6,686,248.77	0.00	6,686,248.77
9. Students At-Risk Add-On	483.500	1,841,651.50	0.00	1,841,651.50
10. Class Size Reduction K - 8th Grade	2,007.809	7,647,745.50	0.00	7,647,745.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,956.105	167,428,810.36	26,390,804.00	141,038,006.36
C. RELATED TO BASIC PROGRAM, ETC.	10,000.1200			_ :=,===================================
1. Pupil Transportation		6,672,852.24	0.00	6,672,852.24
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		152,293.00	0.00	152,293.00
7. Youth in Custody		455,164.28	0.00	455,164.28
8. Adult Education		711,037.00	0.00	711,037.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		285,834.67	0.00	285,834.67
12. Concurrent Enrollment		465,116.99	0.00	465,116.99
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,115,969.60	1,599,040.13	516,929.47
15. Early Intervention		1,004,463.83	0.00	1,004,463.83
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		125,214.42	0.00	125,214.42
18. Educator Salary Adjustments		8,935,436.62	0.00	8,935,436.62
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program	_	0.00	0.00	0.00
21. Teacher Supplies and Materials	_	261,961.64	0.00	261,961.64
22. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools	_	0.00	0.00	0.00
24. Elementary School Counselor Program	_	25,000.00	0.00	25,000.00
25. Grants for Professional Learning	_	178,596.40	0.00	178,596.40
26. Grow Your Own Teacher and Counselor Program	_	91,500.00	0.00	91,500.00
27. School LAND Trust	-	4,233,464.00	0.00	4,233,464.00
28. Teacher & Students Success Act Program	_	6,340,582.97	0.00	6,340,582.97
29. Student Health & Counseling Support Program	-	1,209,199.70	0.00	1,209,199.70
 Library Books and Electronic Resources School Nurses 	-	36,493.81	0.00	36,493.81
31. School Nurses 32. Dual Immersion	-	44,118.93 194,869.01	0.00	44,118.93 194,869.01
33. MOST	-	0.00	0.00	0.00
33. WOST 34. Beverley Taylor Sorenson Elementary Arts	-	191,781.83	0.00	191,781.83
35. Digital Teaching and Learning	-	914,666.34	0.00	914,666.34
II: LEEWAY PROGRAMS		514,000.34	0.00	514,000.34
Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	24,176,909.86	14,290,542.62	9,886,367.24
Board Local Levy Program, Min. Basic Growth, and Loc Board Local Levy Program, Min. Basic Growth, and Min. Basic Growth, Min. Basic Gr	·	21,439,901.20	17,072,981.99	4,366,919.21
	TOTAL:	247,691,238.70	59,353,368.74	188,337,869.96
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III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	18,949.59
4. Enrollment Growth Min. Basic Growth	37,622.27
TOTAL:	56,571.86
TOTAL STATE SUPPORT FUNDING	188,394,441.82

Value of WPU: \$3,809 0.000633 Voted Local Levy: Board Local Levy: 0.001605 Adjusted Assessed Valuation: \$ 31,896,389,388 Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 31,896,389,388 Collection Rate: 97.87%		Recipient: Salt Lake 36		
Basic Program Tax Rate: 0.001663				
ocal Revenue Produced: 51,913,865		Local & State	Less Local	State
Local Revenue Required: 51,913,865		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,881,256				
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	18,901.166	71,994,542.78	51,913,865.00	20,080,677.78
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,069.527	7,882,826.48	0.00	7,882,826.48
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM	2 006 547	10.004.950.16	0.00	10 004 850 14
Special Education Add-On Special Education Solf Contained	2,886.547 722.933	10,994,859.16	0.00	10,994,859.16
2. Special Education Self-Contained		2,753,653.07	0.00	2,753,653.07
Special Education Pre-School Extended Yr. Pgm Severely Disabled	212.547 12.568	809,592.24	0.00	809,592.24
Extended Yr. Pgm Severely Disabled Special Education Impact Aid	60.738	47,872.78 231,352.20	0.00	47,872.78 231,352.20
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6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators 8. Career and Technical Ed Add-On	13.107	49,923.68	0.00	49,923.68
8. Career and Technical Ed Add-On 9. Students At-Risk Add-On	857.685	3,266,922.24	0.00	3,266,922.2
	876.080	3,336,989.33	0.00	3,336,989.33
10. Class Size Reduction K - 8th Grade OTAL BASIC SCHOOL PROGRAM (A and B)	1,176.262	4,480,380.64 105,864,150.60	0.00	4,480,380.6
C. RELATED TO BASIC PROGRAM, ETC.	27,793.160	105,864,150.60	51,913,865.00	53,950,285.60
1. Pupil Transportation		3,490,008.70	0.00	3,490,008.70
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School District Transportation Grants Rural School Transportation Reimbursement		0.00	0.00	0.0
4. Flexible Allocation WPU Distribution		0.00	0.00	0.0
5. Enhancement for At-Risk Students		0.00	0.00	0.0
6. Gang Prevention		317,273.00	0.00	317,273.0
7. Youth in Custody		646,633.89	0.00	646,633.89
8. Adult Education		2,200,476.00	0.00	2,200,476.0
Adult Education Supplemental		43,837.50	0.00	43,837.5
10. Adult Education - Corrections Institutions		0.00	0.00	0.0
11. Enhancement for Accelerated Students		244,789.38	0.00	244,789.3
12. Concurrent Enrollment		0.00	0.00	0.00
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,030,627.50	3,698,465.55	332,161.9
15. Early Intervention		1,311,615.80	0.00	1,311,615.8
16. Special Education Intensive Services		0.00	0.00	0.0
17. English Language Learner Software Grants		289,164.52	0.00	289,164.52
18. Educator Salary Adjustments		7,349,347.63	0.00	7,349,347.6
19. Teacher Salary Supplement Program		0.00	0.00	0.0
20. National Board Certified Teacher Program		0.00	0.00	0.0
21. Teacher Supplies and Materials		205,993.64	0.00	205,993.6
22. Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.0
23. Grants for Educators in High-Need Schools		0.00	0.00	0.0
24. Elementary School Counselor Program		175,000.00	0.00	175,000.0
25. Grants for Professional Learning		144,073.90	0.00	144,073.9
26. Grow Your Own Teacher and Counselor Program		496,036.78	0.00	496,036.7
27. School LAND Trust		2,772,432.00	0.00	2,772,432.0
28. Teacher & Students Success Act Program		4,010,506.40	0.00	4,010,506.4
29. Student Health & Counseling Support Program		780,310.26	0.00	780,310.2
30. Library Books and Electronic Resources		24,714.12	0.00	24,714.1
31. School Nurses		30,957.91	0.00	30,957.9
32. Dual Immersion		176,743.07	0.00	176,743.0
33. MOST		0.00	0.00	0.0
34. Beverley Taylor Sorenson Elementary Arts		1,106,999.77	0.00	1,106,999.7
35. Digital Teaching and Learning		599,001.34	0.00	599,001.3
LEEWAY PROGRAMS		,		-,
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	22,945,241.11	22,945,241.11	0.0
1. Voted Local Levy 1 rogitally with basic Growth, and Local				
Board Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	41,246,590.83	41,246,590.83	0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	80,698,363.16

Value of WPU: \$3,809 0.001244 Voted Local Levy: Board Local Levy: 0.001331 Adjusted Assessed Valuation: \$ 6,866,983,275 Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Adjusted Assessed Valuation: \$ 6,866,983,275 Collection Rate: 95.84%				
Basic Program Tax Rate: 0.001663				
Local Revenue Produced: 10,944,730		Local & State	Less Local	State
Local Revenue Required: 10,944,730		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,124,725				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	9,863.734	37,570,964.50	10,944,730.00	26,626,234.50
Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	861.558	3,281,673.47	0.00	3,281,673.47
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	1,424.708	5,426,711.93	0.00	5,426,711.93
2. Special Education Self-Contained	316.833	1,206,818.17	0.00	1,206,818.17
3. Special Education Pre-School	157.031	598,131.58	0.00	598,131.58
4. Extended Yr. Pgm Severely Disabled	6.815	25,956.92	0.00	25,956.92
5. Special Education Impact Aid	31.556	120,195.37	0.00	120,195.37
Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Interisive Services 7. Special Educators	5.877	22,384.70	0.00	22,384.70
8. Career and Technical Ed Add-On	411.997	1,569,296.13	0.00	1,569,296.13
9. Students At-Risk Add-On	598.635	2,280,200.17	0.00	2,280,200.17
10. Class Size Reduction K - 8th Grade	647.940	2,468,003.30	0.00	2,468,003.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,326.684	54,570,336.24	10,944,730.00	43,625,606.24
C. RELATED TO BASIC PROGRAM, ETC.	14,320.084	34,370,330.24	10,344,730.00	43,023,000.24
1. Pupil Transportation		1,291,291.60	0.00	1,291,291.60
Rural School District Transportation Grants		0.00	0.00	0.00
Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students				
		0.00 168,893.00	0.00	0.00
6. Gang Prevention		, and the second	0.00	168,893.00
7. Youth in Custody		2,686,758.28	0.00	2,686,758.28
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		232,632.00	0.00	232,632.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		94,083.90	0.00	94,083.90
12. Concurrent Enrollment		49,108.26	0.00	49,108.26
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		934,577.79	675,211.15	259,366.64
15. Early Intervention		950,570.41	0.00	950,570.41
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		167,200.34	0.00	167,200.34
18. Educator Salary Adjustments		3,584,858.27	0.00	3,584,858.27
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		99,190.79	0.00	99,190.79
22. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		225,000.00	0.00	225,000.00
25. Grants for Professional Learning		68,124.40	0.00	68,124.40
26. Grow Your Own Teacher and Counselor Program		307,100.00	0.00	307,100.00
27. School LAND Trust		1,529,660.00	0.00	1,529,660.00
28. Teacher & Students Success Act Program		2,067,613.86	0.00	2,067,613.86
29. Student Health & Counseling Support Program		415,490.73	0.00	415,490.73
30. Library Books and Electronic Resources		13,306.46	0.00	13,306.46
31. School Nurses		17,486.89	0.00	17,486.89
32. Dual Immersion		20,500.00	0.00	20,500.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts	<u> </u>	236,660.80	0.00	236,660.80
35. Digital Teaching and Learning	<u> </u>	330,492.54	0.00	330,492.5
II: LEEWAY PROGRAMS	+	555, 152.51	0.00	230, 132.13
Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	11,818,763.58	8,941,279.36	2,877,484.2
		11,010,700.00	0,571,275.50	2,011,404.2
Board Local Levy Program, Min. Basic Growth, and Local	· · · —	2,954,690.90	2,828,805.43	125,885.47

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUN	DING 61,444,365.10

Value of WPU: \$3,809
Voted Local Levy: 0.000911
Board Local Levy: 0.001734
Adjusted Assessed Valuation: \$ 7,780,845,256

92.85%

Collection Rate:

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Recipient: Provo 38

Collection Rate: 92.85%	-	Recipient.		
Basic Program Tax Rate: 0.001663				•
Local Revenue Produced: 12,014,368		Local & State	Less Local	State
Local Revenue Required: 12,014,368		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 754,810				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,891.957	49,105,464.06	12,014,368.00	37,091,096.06
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,023.080	3,896,911.42	0.00	3,896,911.42
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	26,663.00	0.00	26,663.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	1,850.648	7,049,119.13	0.00	7,049,119.13
2. Special Education Self-Contained	281.522	1,072,318.14	0.00	1,072,318.14
3. Special Education Pre-School	193.513	737,091.44	0.00	737,091.44
4. Extended Yr. Pgm Severely Disabled	8.241	31,388.76	0.00	31,388.76
5. Special Education Impact Aid	38.789	147,745.58	0.00	147,745.58
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	13.758	52,404.00	0.00	52,404.00
8. Career and Technical Ed Add-On	585.979	2,231,994.24	0.00	2,231,994.24
9. Students At-Risk Add-On	346.800	1,320,961.20	0.00	1,320,961.20
10. Class Size Reduction K - 8th Grade	814.001	3,100,531.17	0.00	3,100,531.17
	18,055.288	68,772,592.14	12,014,368.00	
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,055.288	68,772,592.14	12,014,368.00	56,758,224.14
C. RELATED TO BASIC PROGRAM, ETC.		4 600 270 40	0.00	4 600 270 40
1. Pupil Transportation		1,609,378.19	0.00	1,609,378.19
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement	-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	-	0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention	_	103,740.00	0.00	103,740.00
7. Youth in Custody	_	3,808,196.18	0.00	3,808,196.18
8. Adult Education		627,351.00	0.00	627,351.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		172,124.24	0.00	172,124.24
12. Concurrent Enrollment		122,198.42	0.00	122,198.42
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,022,202.37	818,256.65	203,945.72
15. Early Intervention		647,571.89	0.00	647,571.89
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		164,371.47	0.00	164,371.47
18. Educator Salary Adjustments	Ī	4,237,824.90	0.00	4,237,824.90
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		119,533.16	0.00	119,533.16
22. Effective Teachers in High Poverty Schools Incentive Pro	ngram	0.00	0.00	0.00
23. Grants for Educators in High-Need Schools)grain	0.00	0.00	0.00
24. Elementary School Counselor Program		50,000.00	0.00	50,000.00
•	-		0.00	
25. Grants for Professional Learning	-	85,155.50		85,155.50
26. Grow Your Own Teacher and Counselor Program	-	0.00	0.00	0.00
27. School LAND Trust	-	1,867,948.00	0.00	1,867,948.00
28. Teacher & Students Success Act Program	-	2,604,712.48	0.00	2,604,712.48
29. Student Health & Counseling Support Program	-	514,796.89	0.00	514,796.89
30. Library Books and Electronic Resources		15,550.43	0.00	15,550.43
31. School Nurses	Ţ	25,779.18	0.00	25,779.18
32. Dual Immersion	_	50,500.00	0.00	50,500.00
—— 33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		418,231.48	0.00	418,231.48
35. Digital Teaching and Learning		403,581.94	0.00	403,581.94
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	10,262,033.46	8,067,620.46	2,194,413.00
2. Board Local Levy Program, Min. Basic Growth, and Loc	al Levy Growth	8,498,539.59	7,608,504.59	890,035.00
	TOTAL:	106,203,912.91	28,508,749.70	77,695,163.21

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	77,695,163.21

Value of WPU:\$3,809Voted Local Levy:0.001210Board Local Levy:0.001710Adjusted Assessed Valuation:\$ 3,526,476,926

28. Teacher & Students Success Act Program

30. Library Books and Electronic Resources

34. Beverley Taylor Sorenson Elementary Arts

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth

2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth

35. Digital Teaching and Learning

31. School Nurses

33. MOST

II: LEEWAY PROGRAMS

32. Dual Immersion

29. Student Health & Counseling Support Program

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

Collection Rate: Recipient: Logan 39 97.26% Basic Program Tax Rate: 0.001663 5,703,843 Local Revenue Produced: Local & State **Less Local** State Local Revenue Required: 5,703,843 **Amount** Support Recapture: WPUs Generated Amount **Amount** Charter School Levy Local Revenue: 676,629 I: BASIC SCHOOL PROGRAMS: **A: REGULAR BASIC SCHOOL PROGRAMS** 19,383,459.28 5,088.858 5,703,843.00 13,679,616.28 1. Grades K-12 2. Nec. Existent Small Rural Schools 0.00 .000 3. Professional Staff 394.269 1,501,772.27 0.00 1,501,772.27 4. Administrative Costs .000 0.00 0.00 0.00 30,472.00 5. Foreign Exchange Students 8.000 0.00 30,472.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 2,800,876.20 0.00 2,800,876.20 1. Special Education -- Add-On 735.331 2. Special Education -- Self-Contained 81.750 311,385.75 0.00 311,385.75 3. Special Education -- Pre-School 163.376 622,298.51 0.00 622,298.51 4. Extended Yr. Pgm. -- Severely Disabled 3.909 14,887.61 0.00 14,887.61 16.816 64,052.05 0.00 64,052.05 5. Special Education -- Impact Aid .000 0.00 0.00 0.00 6. Special Education -- Intensive Services 2.627 10,006.36 0.00 10,006.36 7. Special Ed -- Extended Year for Special Educators 8. Career and Technical Ed. -- Add-On 212.301 808,655.00 0.00 808,655.00 9. Students At-Risk -- Add-On 187.000 712,283.00 0.00 712,283.00 10. Class Size Reduction -- K - 8th Grade 352.949 1,344,384.63 0.00 1,344,384.63 **TOTAL BASIC SCHOOL PROGRAM (A and B)** 7,247.186 27,604,532.66 5,703,843.00 21,900,689.66 C. RELATED TO BASIC PROGRAM, ETC. 1,200,066.65 0.00 1,200,066.65 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 0.00 0.00 0.00 5. Enhancement for At-Risk Students 0.00 0.00 0.00 6. Gang Prevention 7. Youth in Custody 439,138.89 0.00 439,138.89 8. Adult Education 0.00 0.00 0.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 55,535.06 0.00 55,535.06 11. Enhancement for Accelerated Students 38,448.12 38,448.12 12. Concurrent Enrollment 0.00 0.00 0.00 0.00 13. Paraeducator Funding 14. Early Literacy Program 488,131.32 368,956.18 119,175.14 15. Early Intervention 350,955.48 0.00 350,955.48 16. Special Education Intensive Services 0.00 0.00 0.00 96,470.68 0.00 96,470.68 17. English Language Learner Software Grants 1,603,671.67 1,603,671.67 18. Educator Salary Adjustments 0.00 0.00 0.00 0.00 19. Teacher Salary Supplement Program 20. National Board Certified Teacher Program 0.00 0.00 0.00 21. Teacher Supplies and Materials 45,925.90 0.00 45,925.90 0.00 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 0.00 23. Grants for Educators in High-Need Schools 100,000.00 24. Elementary School Counselor Program 100,000.00 0.00 34,522.50 0.00 34,522.50 25. Grants for Professional Learning 26. Grow Your Own Teacher and Counselor Program 122,500.00 0.00 122,500.00 27. School LAND Trust 886,535.00 0.00 886,535.00

	TOTAL:	42,035,728.67	12,206,703.28	29,829,025.39
II: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
	TOTAL:			0.00
	TOTAL STATE SUPPORT FUND	ING		29,829,025.39

1,044,752.77

0.00

0.00

0.00

6,388.53

33,000.00

171,354.24

191,541.47

6,012,578.58

1,509,679.15

1,044,752.77

0.00 6,388.53

0.00

0.00 171,354.24

0.00

33,000.00

191,541.47

1,388,353.63

0.00

0.00

0.00

0.00

0.00

0.00

0.00

4,624,224.95

1,509,679.15

Value of WPU: \$3,809

Voted Local Levy: 0.001548

Board Local Levy: 0.001340

Adjusted Assessed Valuation: \$4,797,458,312

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

40 Collection Rate: 97.50% **Recipient: Murray** 0.001663 Basic Program Tax Rate: Local Revenue Produced: 7,778,719 **Local & State Less Local** State 7,778,719 Local Revenue Required: Amount Support Recapture: WPUs Generated Amount **Amount** Charter School Levy Local Revenue: 253,885 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 21,980,367.76 5,770.640 7,778,719.00 14,201,648.76 1. Grades K-12 2. Nec. Existent Small Rural Schools .000 0.00 0.00 0.00 3. Professional Staff 564.853 0.00 4. Administrative Costs .000 0.00 0.00 0.00 5. Foreign Exchange Students 15,236.00 4.000 0.00 15,236.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 3,079,703.47 808.533 3,079,703.47 0.00 1. Special Education -- Add-On 332,038.99 2. Special Education -- Self-Contained 87.172 0.00 332,038.99 3. Special Education -- Pre-School 77.72 296,044.92 0.00 296,044.92 4. Extended Yr. Pgm. -- Severely Disabled 4.691 17,869.13 0.00 17,869.13 20.786 79,174.25 0.00 79,174.25 5. Special Education -- Impact Aid .000 0.00 0.00 0.00 6. Special Education -- Intensive Services 19,208.48 0.00 19,208.48 7. Special Ed -- Extended Year for Special Educators 5.043 274.819 8. Career and Technical Ed. -- Add-On 1,046,785.00 0.00 1,046,785.00 9. Students At-Risk -- Add-On 135.650 516,690.85 0.00 516,690.85 10. Class Size Reduction -- K - 8th Grade 1,444,477.97 379.228 0.00 1,444,477.97 **TOTAL BASIC SCHOOL PROGRAM (A and B)** 8,133.137 30,979,123.14 7,778,719.00 23,200,404.14 C. RELATED TO BASIC PROGRAM, ETC. 459,355.48 1. Pupil Transportation 0.00 459,355.48 2. Rural School District Transportation Grants 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 0.00 0.00 0.00 5. Enhancement for At-Risk Students 0.00 0.00 0.00 6. Gang Prevention 327,979.48 0.00 327,979.48 7. Youth in Custody 8. Adult Education 0.00 0.00 0.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 0.00 0.00 0.00 58,768.88 0.00 58,768.88 11. Enhancement for Accelerated Students 0.00 12. Concurrent Enrollment 68,271.18 68,271.18 0.00 0.00 0.00 13. Paraeducator Funding 14. Early Literacy Program 630,093.50 546,401.42 83,692.08 15. Early Intervention 266,468.43 0.00 266,468.43 16. Special Education Intensive Services 0.00 0.00 0.00 76,463.35 0.00 76,463.35 17. English Language Learner Software Grants 1,811,952.55 0.00 1,811,952.55 18. Educator Salary Adjustments 0.00 0.00 0.00 19. Teacher Salary Supplement Program 20. National Board Certified Teacher Program 0.00 0.00 0.00 49,956.20 21. Teacher Supplies and Materials 49,956.20 0.00 0.00 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 0.00 0.00 23. Grants for Educators in High-Need Schools 0.00 0.00 0.00 24. Elementary School Counselor Program 0.00 35,903.40 35,903.40 25. Grants for Professional Learning 26. Grow Your Own Teacher and Counselor Program 129,000.00 0.00 129,000.00 27. School LAND Trust 963,339.00 0.00 963,339.00 1,173,189.80 1,173,189.80 28. Teacher & Students Success Act Program 0.00 29. Student Health & Counseling Support Program 249,246.15 0.00 249,246.15 30. Library Books and Electronic Resources 7,154.86 0.00 7,154.86 11,029.93 0.00 11,029.93 31. School Nurses 109,246.96 109,246.96 32. Dual Immersion 0.00 33. MOST 0.00 0.00 34. Beverley Taylor Sorenson Elementary Arts 85,738.16 0.00 85,738.16 208,135.47 35. Digital Teaching and Learning 0.00 208,135.47 II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 7,821,281.81 7,821,281.81 0.00 2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 1,998,393.20 1,998,393.20 0.00

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	29,375,295.50

47,520,090.93

18.144.795.43

29,375,295.50

TOTAL:

 Value of WPU:
 \$3,809

 Voted Local Levy:
 0.001600

 Board Local Levy:
 0.001342

 Adjusted Assessed Valuation:
 \$ 27,213,975,894

34. Beverley Taylor Sorenson Elementary Arts

1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth

2 Board Local Levy Program Min Basic Growth, and Local Levy Growth

35. Digital Teaching and Learning

II: LEEWAY PROGRAMS

Utah State Supported Minimum School Program District Summary FY 2022 Midyear Update

0.00

0.00

0.00

45,454,617.17

11.452.454.18

104,415,964.71

0.00

0.00

750,301.98

949,613.90

157,538,755.68

0.00

750,301.98

949,613.90

45,454,617.17

11.452.454.18

261,954,720.39

42 Collection Rate: 97.78% **Recipient: Canyons** Basic Program Tax Rate: 0.001663 44,252,140 Local & State **Less Local** Local Revenue Produced: State Local Revenue Required: 44,252,140 Amount Support **WPUs** Recapture: Generated **Amount** Amount 2,472,294 Charter School Levy Local Revenue: I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 31,673.221 120,643,300.27 44,252,140.00 76,391,160.27 1. Grades K-12 2. Nec. Existent Small Rural Schools 0.00 0.00 2,725.512 10,381,476.63 0.00 10,381,476.63 3. Professional Staff 0.00 0.00 4. Administrative Costs .000 0.00 20.000 0.00 5. Foreign Exchange Students 76,180.00 76,180.00 **B. RESTRICTED BASIC SCHOOL PROGRAM** 1. Special Education -- Add-On 3,571.850 13,605,176.65 0.00 13,605,176.65 2. Special Education -- Self-Contained 713.444 2,717,509.89 0.00 2,717,509.89 574.195 2,187,107.40 2,187,107.40 3. Special Education -- Pre-School 0.00 18.569 70,731.08 0.00 70,731.08 4. Extended Yr. Pgm. -- Severely Disabled 5. Special Education -- Impact Aid 149.047 567,721.02 0.00 567,721.02 6. Special Education -- Intensive Services .000 0.00 0.00 7. Special Ed -- Extended Year for Special Educators 17.604 67,055.24 0.00 67,055.24 8. Career and Technical Ed. -- Add-On 1,431.621 5,453,045.20 0.00 5,453,045.20 571.091 0.00 9. Students At-Risk -- Add-On 2,175,285.24 2,175,285.24 0.00 10. Class Size Reduction -- K - 8th Grade 2,036.623 7,757,498.23 7,757,498.23 TOTAL BASIC SCHOOL PROGRAM (A and B) 43,502.777 165,702,086.85 44,252,140.00 121,449,946.85 C. RELATED TO BASIC PROGRAM, ETC. 5,966,222.14 0.00 5,966,222.14 1. Pupil Transportation 2. Rural School District Transportation Grants 0.00 0.00 0.00 0.00 3. Rural School Transportation Reimbursement 0.00 0.00 4. Flexible Allocation WPU Distribution 0.00 0.00 0.00 0.00 0.00 5. Enhancement for At Risk Students 0.00 6. Gang Prevention 462,515.00 0.00 462,515.00 7. Youth in Custody 0.00 280,066.23 280,066.23 8. Adult Education 615,713.00 0.00 615,713.00 9. Adult Education Supplemental 0.00 0.00 0.00 10. Adult Education - Corrections Institutions 1,064,521.00 0.00 1,064,521.00 11. Enhancement for Accelerated Students 437,352.46 0.00 437,352.46 12. Concurrent Enrollment 351,686.42 0.00 351,686.42 0.00 13. Paraeducator Funding 0.00 14. Early Literacy Program 3,644,013.88 3,256,753.36 387,260.52 1,019,152.83 1,019,152.83 15. Early Intervention 0.00 0.00 16. Special Education Intensive Services 0.00 0.00 0.00 17. English Language Learner Software Grants 200,035.38 200,035.38 18. Educator Salary Adjustments 10,133,476.37 0.00 10,133,476.37 0.00 19. Teacher Salary Supplement Program 20. National Board Certified Teacher Program 0.00 0.00 0.00 280,128.75 0.00 280,128.75 21. Teacher Supplies and Materials 0.00 0.00 0.00 22. Effective Teachers in High Poverty Schools Incentive Program 0.00 0.00 0.00 -23. Grants for Educators in High Need Schools 24. Elementary School Counselor Program 75,000.00 0.00 75,000.00 187,802.40 187,802.40 25. Grants for Professional Learning 0.00 238,700.00 26. Grow Your Own Teacher and Counselor Program 0.00 238,700.00 4,395,216.00 0.00 4,395,216.00 27. School LAND Trust 6,275,395.09 0.00 6,275,395.09 28. Teacher & Students Success Act Program 1,256,681.70 0.00 1,256,681.70 29. Student Health & Counseling Support Program 30. Library Books and Electronic Resources 37,997.45 0.00 37,997.45 31. School Nurses 49,085.89 0.00 49,085.89 674,884.32 0.00 32. Dual Immersion 674,884.32

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	157,538,755.68

TOTAL: