

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000738
 Adjusted Assessed Valuation: \$ 35,156,554,971
 Collection Rate: 93.45%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 54,635,870
 Local Revenue Required: 54,635,870
 Recapture: 0
 Charter School Levy Local Revenue: 2,422,021

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Alpine 1

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	77,561.257	295,430,826.20	54,635,870.00	240,794,956.20
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,492.032	24,728,151.01	0.00	24,728,151.01
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,809.00	0.00	3,809.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,996.960	34,269,422.03	0.00	34,269,422.03
2. Special Education -- Self-Contained	1,568.850	5,975,749.65	0.00	5,975,749.65
3. Special Education -- Pre-School	1,711.481	6,519,031.06	0.00	6,519,031.06
4. Extended Yr. Pgm. -- Severely Disabled	40.904	155,804.79	0.00	155,804.79
5. Special Education -- Impact Aid	205.113	781,277.09	0.00	781,277.09
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,446.776	13,128,768.44	0.00	13,128,768.44
9. Students At-Risk -- Add-On	1,022.300	3,893,940.70	0.00	3,893,940.70
10. Class Size Reduction -- K - 8th Grade	5,078.613	19,344,437.90	0.00	19,344,437.90
TOTAL BASIC SCHOOL PROGRAM (A and B)	106,125.286	404,231,217.87	54,635,870.00	349,595,347.87
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		13,013,501.24	0.00	13,013,501.24
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		467,055.00	0.00	467,055.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		735,272.88	0.00	735,272.88
12. Concurrent Enrollment		762,144.25	0.00	762,144.25
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,898,450.32	3,548,216.49	1,350,233.83
15. Early Intervention		1,815,904.24	0.00	1,815,904.24
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		20,598,607.86	0.00	20,598,607.86
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		594,829.37	0.00	594,829.37
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		10,342,207.00	0.00	10,342,207.00
28. Teacher & Students Success Act Program		15,447,924.57	0.00	15,447,924.57
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		86,985.08	0.00	86,985.08
31. School Nurses		140,775.50	0.00	140,775.50
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		88,142,631.93	57,571,954.56	30,570,677.37
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,035,624.27	14,757,678.24	7,277,946.03
TOTAL:		583,313,131.38	130,513,719.29	452,799,412.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	133,127.99
2. Foundation Guarantee Min. Basic Growth	158,348.70
3. Enrollment Growth	165,808.89
4. Enrollment Growth Min. Basic Growth	329,194.87
TOTAL:	786,480.45
TOTAL STATE SUPPORT FUNDING	453,585,892.54

Value of WPU: \$3,809
 Voted Local Levy: 0.000925
 Board Local Levy: 0.001642
 Adjusted Assessed Valuation: \$ 1,526,143,487
 Collection Rate: 92.67%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,351,943
 Local Revenue Required: 2,351,943
 Recapture: 0
 Charter School Levy Local Revenue: 3,869

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,436,667	5,472,265.80	2,351,943.00	3,120,322.80
2. Nec. Existent Small Rural Schools	565,109	2,353,876.27	0.00	2,353,876.27
3. Professional Staff	180,628	688,013.17	0.00	688,013.17
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	212,547	809,590.25	0.00	809,590.25
2. Special Education -- Self-Contained	17,022	64,837.64	0.00	64,837.64
3. Special Education -- Pre-School	30,137	114,792.93	0.00	114,792.93
4. Extended Yr. Pgm. -- Severely Disabled	1,641	6,248.75	0.00	6,248.75
5. Special Education -- Impact Aid	5,330	20,300.77	0.00	20,300.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	132,471	504,580.98	0.00	504,580.98
9. Students At-Risk -- Add-On	37,925	144,456.33	0.00	144,456.33
10. Class Size Reduction -- K - 8th Grade	93,887	357,615.46	0.00	357,615.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,713,364	10,536,578.35	2,351,943.00	8,184,635.35
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		241,063.59	0.00	241,063.59
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		32,704.00	0.00	32,704.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		252,446.00	0.00	252,446.00
11. Enhancement for Accelerated Students		8,086.82	0.00	8,086.82
12. Concurrent Enrollment		114,737.58	0.00	114,737.58
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		209,399.51	160,629.29	48,770.22
15. Early Intervention		105,497.30	0.00	105,497.30
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		474,492.34	0.00	474,492.34
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		14,496.74	0.00	14,496.74
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		389,752.00	0.00	389,752.00
28. Teacher & Students Success Act Program		394,969.34	0.00	394,969.34
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		2,458.46	0.00	2,458.46
31. School Nurses		5,104.45	0.00	5,104.45
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,452,485.45	1,452,485.45	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,559,836.97	1,559,836.97	0.00
TOTAL:		15,794,108.90	5,524,894.71	10,269,214.19

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	10,269,214.19

Value of WPU: \$3,809
 Voted Local Levy: 0.000568
 Board Local Levy: 0.002417
 Adjusted Assessed Valuation: \$ 5,433,988,585
 Collection Rate: 96.47%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 8,717,727
 Local Revenue Required: 8,717,727
 Recapture: 0
 Charter School Levy Local Revenue: 407,538

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Box Elder 3

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,239.620	42,811,714.37	8,717,727.00	34,093,987.37
2. Nec. Existent Small Rural Schools	277.798	1,058,132.24	0.00	1,058,132.24
3. Professional Staff	1,014.823	3,865,459.89	0.00	3,865,459.89
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,313.730	5,003,997.57	0.00	5,003,997.57
2. Special Education -- Self-Contained	235.083	895,432.42	0.00	895,432.42
3. Special Education -- Pre-School	304.545	1,160,012.76	0.00	1,160,012.76
4. Extended Yr. Pgm. -- Severely Disabled	7.168	27,301.03	0.00	27,301.03
5. Special Education -- Impact Aid	33.452	127,419.70	0.00	127,419.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	607.784	2,315,048.00	0.00	2,315,048.00
9. Students At-Risk -- Add-On	229.900	875,689.10	0.00	875,689.10
10. Class Size Reduction -- K - 8th Grade	746.896	2,844,926.76	0.00	2,844,926.76
TOTAL BASIC SCHOOL PROGRAM (A and B)	16,010.799	60,985,133.84	8,717,727.00	52,267,406.84
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,858,240.54	0.00	4,858,240.54
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		212,017.00	0.00	212,017.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,021.00	0.00	11,021.00
11. Enhancement for Accelerated Students		88,225.84	0.00	88,225.84
12. Concurrent Enrollment		145,770.71	0.00	145,770.71
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		819,486.10	574,934.51	244,551.59
15. Early Intervention		445,775.48	0.00	445,775.48
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		3,285,148.20	0.00	3,285,148.20
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		98,218.44	0.00	98,218.44
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,681,890.00	0.00	1,681,890.00
28. Teacher & Students Success Act Program		2,330,603.32	0.00	2,330,603.32
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		14,639.55	0.00	14,639.55
31. School Nurses		22,212.91	0.00	22,212.91
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,986,723.46	3,275,224.92	1,711,498.54
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,635,688.06	7,924,767.90	3,710,920.16
TOTAL:	91,620,794.45	20,492,654.33	71,128,140.12	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	12,712.01
4. Enrollment Growth Min. Basic Growth	25,238.28
TOTAL:	37,950.29
TOTAL STATE SUPPORT FUNDING	71,166,090.41

Value of WPU: \$3,809
 Voted Local Levy: 0.001515
 Board Local Levy: 0.001250
 Adjusted Assessed Valuation: \$ 6,507,411,557
 Collection Rate: 96.23%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 10,413,843
 Local Revenue Required: 10,413,843
 Recapture: 0
 Charter School Levy Local Revenue: 392,451

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Cache 4

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,849.270	67,987,868.93	10,413,843.00	57,574,025.93
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,593.101	6,068,121.27	0.00	6,068,121.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	22,854.00	0.00	22,854.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,176.923	8,291,900.04	0.00	8,291,900.04
2. Special Education -- Self-Contained	332.906	1,268,037.26	0.00	1,268,037.26
3. Special Education -- Pre-School	520.265	1,981,688.47	0.00	1,981,688.47
4. Extended Yr. Pgm. -- Severely Disabled	11.683	44,499.38	0.00	44,499.38
5. Special Education -- Impact Aid	56.427	214,928.95	0.00	214,928.95
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	993.273	3,783,377.45	0.00	3,783,377.45
9. Students At-Risk -- Add-On	320.700	1,221,546.30	0.00	1,221,546.30
10. Class Size Reduction -- K - 8th Grade	1,140.764	4,345,168.93	0.00	4,345,168.93
TOTAL BASIC SCHOOL PROGRAM (A and B)	25,001.312	95,229,990.98	10,413,843.00	84,816,147.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,994,919.99	0.00	5,994,919.99
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		89,428.00	0.00	89,428.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		12,527.00	0.00	12,527.00
11. Enhancement for Accelerated Students		161,522.83	0.00	161,522.83
12. Concurrent Enrollment		362,658.00	0.00	362,658.00
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,179,387.16	682,143.76	497,243.40
15. Early Intervention		662,260.89	0.00	662,260.89
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		5,051,617.71	0.00	5,051,617.71
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		148,051.48	0.00	148,051.48
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		2,559,060.00	0.00	2,559,060.00
28. Teacher & Students Success Act Program		3,638,428.86	0.00	3,638,428.86
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		20,876.51	0.00	20,876.51
31. School Nurses		30,258.00	0.00	30,258.00
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,760,104.67	10,357,696.25	10,402,408.42
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,190,026.17	2,744,550.88	2,445,475.29
TOTAL:		141,091,118.25	24,198,233.89	116,892,884.36

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		1,672,713.19
2. Foundation Guarantee Min. Basic Growth		1,989,604.05
3. Enrollment Growth		74,061.30
4. Enrollment Growth Min. Basic Growth		147,040.38
TOTAL:		3,883,418.92
TOTAL STATE SUPPORT FUNDING		120,776,303.28

Value of WPU: \$3,809
 Voted Local Levy: 0.001132
 Board Local Levy: 0.002998
 Adjusted Assessed Valuation: \$ 1,751,679,430
 Collection Rate: 92.83%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,704,178
 Local Revenue Required: 2,704,178
 Recapture: 0
 Charter School Levy Local Revenue: 261,603

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Carbon 5

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,099.339	11,805,382.38	2,704,178.00	9,101,204.38
2. Nec. Existent Small Rural Schools	143.803	763,504.82	0.00	763,504.82
3. Professional Staff	276.987	1,055,043.57	0.00	1,055,043.57
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	622.556	2,371,315.30	0.00	2,371,315.30
2. Special Education -- Self-Contained	71.889	273,824.78	0.00	273,824.78
3. Special Education -- Pre-School	133.239	507,505.58	0.00	507,505.58
4. Extended Yr. Pgm. -- Severely Disabled	3.308	12,598.39	0.00	12,598.39
5. Special Education -- Impact Aid	13.812	52,609.22	0.00	52,609.22
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	146.681	558,709.37	0.00	558,709.37
9. Students At-Risk -- Add-On	89.205	339,782.68	0.00	339,782.68
10. Class Size Reduction -- K - 8th Grade	205.306	782,010.36	0.00	782,010.36
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,806.125	18,522,286.45	2,704,178.00	15,818,108.45
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,199,230.72	0.00	1,199,230.72
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		73,507.00	0.00	73,507.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		23,535.25	0.00	23,535.25
12. Concurrent Enrollment		62,658.81	0.00	62,658.81
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		283,148.70	194,506.87	88,641.83
15. Early Intervention		190,288.26	0.00	190,288.26
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,089,214.21	0.00	1,089,214.21
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		31,468.62	0.00	31,468.62
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		611,519.00	0.00	611,519.00
28. Teacher & Students Success Act Program		699,600.87	0.00	699,600.87
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		4,685.63	0.00	4,685.63
31. School Nurses		7,316.95	0.00	7,316.95
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,011,294.77	2,059,982.75	951,312.02
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,978,423.16	1,436,115.30	542,307.86
TOTAL:		27,788,178.40	6,394,782.92	21,393,395.48

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		21,393,395.48

Value of WPU: \$3,809
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002055
 Adjusted Assessed Valuation: \$ 306,418,007
 Collection Rate: 95.40%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 486,133
 Local Revenue Required: 486,133
 Recapture: 0
 Charter School Levy Local Revenue 514

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Daggett 6

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	170.761	650,428.36	486,133.00	164,295.36
2. Nec. Existent Small Rural Schools	375.347	1,472,850.15	0.00	1,472,850.15
3. Professional Staff	47.336	180,301.21	0.00	180,301.21
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	24.854	94,669.68	0.00	94,669.68
2. Special Education -- Self-Contained	3.000	11,427.00	0.00	11,427.00
3. Special Education -- Pre-School	.000	0.00	0.00	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.718	2,734.37	0.00	2,734.37
5. Special Education -- Impact Aid	.635	2,418.81	0.00	2,418.81
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	47.201	179,788.66	0.00	179,788.66
9. Students At-Risk -- Add-On	7.225	27,520.03	0.00	27,520.03
10. Class Size Reduction -- K - 8th Grade	10.189	38,808.83	0.00	38,808.83
TOTAL BASIC SCHOOL PROGRAM (A and B)	687.266	2,660,947.10	486,133.00	2,174,814.10
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		126,003.65	0.00	126,003.65
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		39,992.00	0.00	39,992.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		930.06	0.00	930.06
12. Concurrent Enrollment		4,527.27	0.00	4,527.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		65,160.86	36,188.60	28,972.26
15. Early Intervention		38,535.74	0.00	38,535.74
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		103,761.75	0.00	103,761.75
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		2,638.38	0.00	2,638.38
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		222,863.00	0.00	222,863.00
28. Teacher & Students Success Act Program		100,041.46	0.00	100,041.46
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		731.01	0.00	731.01
31. School Nurses		3,566.45	0.00	3,566.45
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		713,519.56	627,431.30	86,088.26
TOTAL:		4,083,218.29	1,149,752.90	2,933,465.39

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			22,836.81
2. Foundation Guarantee Min. Basic Growth			27,163.19
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			50,000.00
TOTAL STATE SUPPORT FUNDING			2,983,465.39

Value of WPU: \$3,809
 Voted Local Levy: 0.000854
 Board Local Levy: 0.002021
 Adjusted Assessed Valuation: \$ 28,725,209,254
 Collection Rate: 94.52%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 45,152,226
 Local Revenue Required: 45,152,226
 Recapture: 0
 Charter School Levy Local Revenue: 2,802,936

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Davis

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	Local & State Amount Generated	Less Local Amount	State Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,925.470	258,728,113.59	45,152,226.00	213,575,887.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,394.096	24,355,112.24	0.00	24,355,112.24
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,502.431	32,385,760.10	0.00	32,385,760.10
2. Special Education -- Self-Contained	1,426.356	5,432,988.31	0.00	5,432,988.31
3. Special Education -- Pre-School	1,194.388	4,549,425.05	0.00	4,549,425.05
4. Extended Yr. Pgm. -- Severely Disabled	40.784	155,346.43	0.00	155,346.43
5. Special Education -- Impact Aid	204.501	778,944.68	0.00	778,944.68
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,213.703	12,240,993.06	0.00	12,240,993.06
9. Students At-Risk -- Add-On	756.704	2,882,284.18	0.00	2,882,284.18
10. Class Size Reduction -- K - 8th Grade	4,393.470	16,734,726.44	0.00	16,734,726.44
TOTAL BASIC SCHOOL PROGRAM (A and B)	94,051.903	358,243,694.08	45,152,226.00	313,091,468.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		8,583,068.77	0.00	8,583,068.77
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation - WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		1,203,819.00	0.00	1,203,819.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		26,304.00	0.00	26,304.00
11. Enhancement for Accelerated Students		772,439.01	0.00	772,439.01
12. Concurrent Enrollment		760,787.99	0.00	760,787.99
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,248,139.07	3,011,695.70	1,236,443.37
15. Early Intervention		1,454,960.13	0.00	1,454,960.13
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		19,416,196.18	0.00	19,416,196.18
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		575,580.76	0.00	575,580.76
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		9,050,445.00	0.00	9,050,445.00
28. Teacher & Students Success Act Program		13,690,614.33	0.00	13,690,614.33
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		79,999.25	0.00	79,999.25
31. School Nurses		115,683.20	0.00	115,683.20
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		58,635,633.14	25,526,117.36	33,109,515.78
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		39,009,051.52	23,625,898.37	15,383,153.15
TOTAL:	515,866,415.43	97,315,937.43		418,550,478.00

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			1,907,789.36
2. Foundation Guarantee Min. Basic Growth			2,269,214.76
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			4,177,004.12
TOTAL STATE SUPPORT FUNDING			422,727,482.12

Value of WPU: \$3,809
 Voted Local Levy: 0.001623
 Board Local Levy: 0.001537
 Adjusted Assessed Valuation: \$ 2,611,496,158
 Collection Rate: 93.96%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 4,080,606
 Local Revenue Required: 4,080,606
 Recapture: 0
 Charter School Levy Local Revenue: 146,793

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Duchesne 8

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,658.667	17,744,860.80	4,080,606.00	13,664,254.80
2. Nec. Existent Small Rural Schools	651.926	2,483,186.06	0.00	2,483,186.06
3. Professional Staff	471.830	1,797,201.24	0.00	1,797,201.24
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	1.000	3,809.00	0.00	3,809.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	851.230	3,242,336.64	0.00	3,242,336.64
2. Special Education -- Self-Contained	143.078	544,983.26	0.00	544,983.26
3. Special Education -- Pre-School	157.031	598,131.58	0.00	598,131.58
4. Extended Yr. Pgm. -- Severely Disabled	4.854	18,489.63	0.00	18,489.63
5. Special Education -- Impact Aid	21.682	82,585.24	0.00	82,585.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	308.102	1,173,560.72	0.00	1,173,560.72
9. Students At-Risk -- Add-On	104.450	397,850.05	0.00	397,850.05
10. Class Size Reduction -- K - 8th Grade	310.058	1,181,011.71	0.00	1,181,011.71
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,683.908	29,268,005.93	4,080,606.00	25,187,399.93
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,624,134.06	0.00	1,624,134.06
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		130,066.00	0.00	130,066.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		12,716.00	0.00	12,716.00
11. Enhancement for Accelerated Students		31,691.96	0.00	31,691.96
12. Concurrent Enrollment		101,819.64	0.00	101,819.64
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		427,377.99	314,996.84	112,381.15
15. Early Intervention		249,246.85	0.00	249,246.85
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,587,910.55	0.00	1,587,910.55
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		47,202.85	0.00	47,202.85
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		824,265.00	0.00	824,265.00
28. Teacher & Students Success Act Program		1,118,358.35	0.00	1,118,358.35
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		7,090.08	0.00	7,090.08
31. School Nurses		12,608.64	0.00	12,608.64
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,381,116.07	4,411,942.21	1,969,173.86
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,595,279.02	1,091,773.02	503,506.00
TOTAL:		43,418,888.99	9,899,318.07	33,519,570.92

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		33,519,570.92

Value of WPU: \$3,809
 Voted Local Levy: 0.001585
 Board Local Levy: 0.002056
 Adjusted Assessed Valuation: \$ 2,303,126,008
 Collection Rate: 96.73%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 3,704,854
 Local Revenue Required: 3,704,854
 Recapture: 0
 Charter School Levy Local Revenue: 40,752

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Emery 9

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,047.067	7,797,280.08	3,704,854.00	4,092,426.08
2. Nec. Existent Small Rural Schools	531.416	2,239,922.16	0.00	2,239,922.16
3. Professional Staff	243.306	926,751.28	0.00	926,751.28
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	399.350	1,521,124.15	0.00	1,521,124.15
2. Special Education -- Self-Contained	32.756	124,765.91	0.00	124,765.91
3. Special Education -- Pre-School	96.757	368,545.72	0.00	368,545.72
4. Extended Yr. Pgm. -- Severely Disabled	2.701	10,289.43	0.00	10,289.43
5. Special Education -- Impact Aid	10.727	40,860.69	0.00	40,860.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	188.577	718,287.92	0.00	718,287.92
9. Students At-Risk -- Add-On	69.315	264,021.38	0.00	264,021.38
10. Class Size Reduction -- K - 8th Grade	133.449	508,307.08	0.00	508,307.08
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,755.421	14,520,155.80	3,704,854.00	10,815,301.80
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		724,743.94	0.00	724,743.94
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		38,874.00	0.00	38,874.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,021.00	0.00	11,021.00
11. Enhancement for Accelerated Students		14,143.72	0.00	14,143.72
12. Concurrent Enrollment		37,302.75	0.00	37,302.75
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		319,681.44	259,859.10	59,822.34
15. Early Intervention		142,878.26	0.00	142,878.26
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		691,615.90	0.00	691,615.90
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		20,962.37	0.00	20,962.37
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		471,568.00	0.00	471,568.00
28. Teacher & Students Success Act Program		546,655.72	0.00	546,655.72
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		3,760.06	0.00	3,760.06
31. School Nurses		5,886.21	0.00	5,886.21
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,707,132.08	3,707,132.08	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		934,713.33	934,713.33	0.00
TOTAL:		22,191,094.58	8,606,558.51	13,584,536.07

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		13,584,536.07

Value of WPU: \$3,809
 Voted Local Levy: 0.001758
 Board Local Levy: 0.002480
 Adjusted Assessed Valuation: \$ 727,232,573
 Collection Rate: 92.77%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 1,121,949
 Local Revenue Required: 1,121,949
 Recapture: 0
 Charter School Levy Local Revenue: 6,855

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	881.306	3,356,895.67	1,121,949.00	2,234,946.67
2. Nec. Existent Small Rural Schools	915.498	3,674,123.37	0.00	3,674,123.37
3. Professional Staff	157.709	600,713.91	0.00	600,713.91
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	123.111	468,930.20	0.00	468,930.20
2. Special Education -- Self-Contained	5.783	22,028.72	0.00	22,028.72
3. Special Education -- Pre-School	12.689	48,333.87	0.00	48,333.87
4. Extended Yr. Pgm. -- Severely Disabled	1.190	4,534.00	0.00	4,534.00
5. Special Education -- Impact Aid	3.039	11,575.76	0.00	11,575.76
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	155.007	590,421.22	0.00	590,421.22
9. Students At-Risk -- Add-On	47.396	180,531.27	0.00	180,531.27
10. Class Size Reduction -- K - 8th Grade	56.705	215,987.66	0.00	215,987.66
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,359.433	9,174,075.65	1,121,949.00	8,052,126.65
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		411,973.17	0.00	411,973.17
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		56,039.00	0.00	56,039.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		26,418.00	0.00	26,418.00
11. Enhancement for Accelerated Students		4,894.65	0.00	4,894.65
12. Concurrent Enrollment		31,069.23	0.00	31,069.23
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		136,969.40	77,778.39	59,191.01
15. Early Intervention		78,550.59	0.00	78,550.59
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		348,169.47	0.00	348,169.47
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		10,710.50	0.00	10,710.50
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		315,078.00	0.00	315,078.00
28. Teacher & Students Success Act Program		343,449.71	0.00	343,449.71
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		2,484.71	0.00	2,484.71
31. School Nurses		5,380.98	0.00	5,380.98
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,959,651.50	1,191,208.42	768,443.08
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		489,912.88	304,826.84	185,086.04
TOTAL:		13,394,827.44	2,695,762.65	10,699,064.79

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		1,105.39
4. Enrollment Growth Min. Basic Growth		2,194.64
TOTAL:		103,300.03
TOTAL STATE SUPPORT FUNDING		10,802,364.82

Value of WPU: \$3,809
 Voted Local Levy: 0.000783
 Board Local Levy: 0.002225
 Adjusted Assessed Valuation: \$ 2,217,622,931
 Collection Rate: 94.79%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 3,495,767
 Local Revenue Required: 3,495,767
 Recapture: 0
 Charter School Levy Local Revenue: 172,357

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,297.851	4,943,514.86	3,495,767.00	1,447,747.86
2. Nec. Existent Small Rural Schools	151.320	777,752.06	0.00	777,752.06
3. Professional Staff	132.760	505,682.73	0.00	505,682.73
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	219.821	837,298.61	0.00	837,298.61
2. Special Education -- Self-Contained	17.822	67,884.84	0.00	67,884.84
3. Special Education -- Pre-School	34.896	132,918.13	0.00	132,918.13
4. Extended Yr. Pgm. -- Severely Disabled	1.707	6,503.41	0.00	6,503.41
5. Special Education -- Impact Aid	5.670	21,596.56	0.00	21,596.56
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	133.479	508,420.21	0.00	508,420.21
9. Students At-Risk -- Add-On	31.750	120,935.75	0.00	120,935.75
10. Class Size Reduction -- K - 8th Grade	84.747	322,802.43	0.00	322,802.43
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,111.823	8,245,309.59	3,495,767.00	4,749,542.59
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		348,909.93	0.00	348,909.93
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		50,117.00	0.00	50,117.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,191.00	0.00	11,191.00
11. Enhancement for Accelerated Students		10,005.31	0.00	10,005.31
12. Concurrent Enrollment		26,463.42	0.00	26,463.42
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		285,811.11	239,377.11	46,434.00
15. Early Intervention		97,595.64	0.00	97,595.64
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		528,486.80	0.00	528,486.80
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		15,937.59	0.00	15,937.59
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		372,211.00	0.00	372,211.00
28. Teacher & Students Success Act Program		307,406.37	0.00	307,406.37
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		1,840.28	0.00	1,840.28
31. School Nurses		6,686.04	0.00	6,686.04
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,703,917.42	1,703,917.42	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,694,559.50	2,694,559.50	0.00
TOTAL:		14,706,448.00	8,133,621.03	6,572,826.97

III: OTHER STATE PROGRAMS		Total	
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			0.00
TOTAL STATE SUPPORT FUNDING			6,572,826.97

Value of WPU: \$3,809
 Voted Local Levy: 0.001069
 Board Local Levy: 0.002136
 Adjusted Assessed Valuation: \$ 34,454,996,033
 Collection Rate: 96.95%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 55,551,049
 Local Revenue Required: 55,551,049
 Recapture: 0
 Charter School Levy Local Revenue: 4,027,612

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Granite 12

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	55,932.235	213,045,882.13	55,551,049.00	157,494,833.13
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,583.939	21,269,222.60	0.00	21,269,222.60
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	15,236.00	0.00	15,236.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,467.219	28,442,636.75	0.00	28,442,636.75
2. Special Education -- Self-Contained	1,309.900	4,989,409.10	0.00	4,989,409.10
3. Special Education -- Pre-School	1,073.839	4,090,253.33	0.00	4,090,253.33
4. Extended Yr. Pgm. -- Severely Disabled	36.380	138,572.51	0.00	138,572.51
5. Special Education -- Impact Aid	182.094	693,595.08	0.00	693,595.08
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,448.529	9,326,446.66	0.00	9,326,446.66
9. Students At-Risk -- Add-On	2,079.375	7,920,339.38	0.00	7,920,339.38
10. Class Size Reduction -- K - 8th Grade	3,763.879	14,336,616.75	0.00	14,336,616.75
TOTAL BASIC SCHOOL PROGRAM (A and B)	79,881.389	304,268,210.29	55,551,049.00	248,717,161.29
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		7,157,110.44	0.00	7,157,110.44
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		2,467,140.00	0.00	2,467,140.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		651,050.89	0.00	651,050.89
12. Concurrent Enrollment		284,824.39	0.00	284,824.39
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,761,955.45	3,685,338.40	1,076,617.05
15. Early Intervention		3,581,926.69	0.00	3,581,926.69
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		17,913,818.96	0.00	17,913,818.96
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		522,454.81	0.00	522,454.81
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		7,948,876.00	0.00	7,948,876.00
28. Teacher & Students Success Act Program		11,627,309.00	0.00	11,627,309.00
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		71,216.16	0.00	71,216.16
31. School Nurses		83,389.06	0.00	83,389.06
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		56,598,841.34	38,260,199.34	18,338,642.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,329,863.92	22,610,017.70	3,719,846.22
TOTAL:		444,267,987.40	120,106,604.44	324,161,382.96

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	324,161,382.96

Value of WPU: \$3,809
 Voted Local Levy: 0.000766
 Board Local Levy: 0.001113
 Adjusted Assessed Valuation: \$ 5,123,077,081
 Collection Rate: 92.23%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 7,857,698
 Local Revenue Required: 7,857,698
 Recapture: 0
 Charter School Levy Local Revenue: 299,990

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Iron 13

	WPU's	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,410.925	39,655,214.87	7,857,698.00	31,797,516.87
2. Nec. Existent Small Rural Schools	216.254	823,711.76	0.00	823,711.76
3. Professional Staff	975.798	3,716,815.50	0.00	3,716,815.50
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,232.876	4,696,024.19	0.00	4,696,024.19
2. Special Education -- Self-Contained	120.756	459,957.91	0.00	459,957.91
3. Special Education -- Pre-School	285.511	1,087,511.96	0.00	1,087,511.96
4. Extended Yr. Pgm. -- Severely Disabled	6.276	23,905.50	0.00	23,905.50
5. Special Education -- Impact Aid	28.916	110,142.45	0.00	110,142.45
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	395.950	1,508,174.43	0.00	1,508,174.43
9. Students At-Risk -- Add-On	208.450	793,986.05	0.00	793,986.05
10. Class Size Reduction -- K - 8th Grade	721.262	2,747,288.27	0.00	2,747,288.27
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,602.974	55,622,732.89	7,857,698.00	47,765,034.89
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,338,002.48	0.00	2,338,002.48
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		68,384.00	0.00	68,384.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,492.00	0.00	11,492.00
11. Enhancement for Accelerated Students		75,494.84	0.00	75,494.84
12. Concurrent Enrollment		89,208.59	0.00	89,208.59
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		759,840.19	516,880.71	242,959.48
15. Early Intervention		452,765.42	0.00	452,765.42
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		2,649,365.81	0.00	2,649,365.81
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		78,417.60	0.00	78,417.60
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,546,073.00	0.00	1,546,073.00
28. Teacher & Students Success Act Program		2,125,674.21	0.00	2,125,674.21
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		11,076.30	0.00	11,076.30
31. School Nurses		18,219.83	0.00	18,219.83
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,064,323.46	4,045,086.98	2,019,236.48
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,096,485.19	6,287,643.03	2,808,842.16
TOTAL:		81,007,555.81	18,707,308.72	62,300,247.09

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	124,672.49
4. Enrollment Growth Min. Basic Growth	247,523.20
TOTAL:	372,195.69
TOTAL STATE SUPPORT FUNDING	62,672,442.78

Value of WPU: \$3,809
 Voted Local Levy: 0.001571
 Board Local Levy: 0.000868
 Adjusted Assessed Valuation: \$ 26,617,775,996
 Collection Rate: 97.47%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 43,145,448
 Local Revenue Required: 43,145,448
 Recapture: 0
 Charter School Levy Local Revenue: 4,229,954

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Jordan 14

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU's	Generated		Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	53,410.156	203,439,284.94	43,145,448.00	160,293,836.94
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,534.950	17,273,622.81	0.00	17,273,622.81
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	68,562.00	0.00	68,562.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	6,456.927	24,594,434.53	0.00	24,594,434.53
2. Special Education -- Self-Contained	1,216.433	4,633,394.57	0.00	4,633,394.57
3. Special Education -- Pre-School	1,273.697	4,851,511.71	0.00	4,851,511.71
4. Extended Yr. Pgm. -- Severely Disabled	33.006	125,720.44	0.00	125,720.44
5. Special Education -- Impact Aid	164.925	628,200.70	0.00	628,200.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,123.625	8,088,886.09	0.00	8,088,886.09
9. Students At-Risk -- Add-On	727.875	2,772,475.88	0.00	2,772,475.88
10. Class Size Reduction -- K - 8th Grade	3,424.174	13,042,678.49	0.00	13,042,678.49
TOTAL BASIC SCHOOL PROGRAM (A and B)	73,383.768	279,518,772.16	43,145,448.00	236,373,324.16
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		9,450,509.65	0.00	9,450,509.65
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		755,353.00	0.00	755,353.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		510,211.57	0.00	510,211.57
12. Concurrent Enrollment		415,767.03	0.00	415,767.03
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,541,190.70	2,853,240.71	687,949.99
15. Early Intervention		1,256,911.95	0.00	1,256,911.95
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		16,330,839.30	0.00	16,330,839.30
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		468,410.72	0.00	468,410.72
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		7,228,572.00	0.00	7,228,572.00
28. Teacher & Students Success Act Program		10,679,448.42	0.00	10,679,448.42
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		59,994.24	0.00	59,994.24
31. School Nurses		70,049.80	0.00	70,049.80
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		60,934,672.27	44,161,784.61	16,772,887.66
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		15,233,668.07	10,862,863.80	4,370,804.27
TOTAL:		406,454,370.88	101,023,337.12	305,431,033.76

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	203,944.92
4. Enrollment Growth Min. Basic Growth	404,909.71
TOTAL:	608,854.63
TOTAL STATE SUPPORT FUNDING	306,039,888.39

Value of WPU: \$3,809
 Voted Local Levy: 0.000338
 Board Local Levy: 0.002317
 Adjusted Assessed Valuation: \$ 1,358,641,255
 Collection Rate: 95.64%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,160,910
 Local Revenue Required: 2,160,910
 Recapture: 0
 Charter School Levy Local Revenue: 30,347

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,480.794	9,449,343.57	2,160,910.00	7,288,433.57
2. Nec. Existent Small Rural Schools	.000	215,760.00	0.00	215,760.00
3. Professional Staff	212.490	809,374.07	0.00	809,374.07
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	343.406	1,308,033.46	0.00	1,308,033.46
2. Special Education -- Self-Contained	49.478	188,460.86	0.00	188,460.86
3. Special Education -- Pre-School	47.585	181,251.99	0.00	181,251.99
4. Extended Yr. Pgm. -- Severely Disabled	.593	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	8.301	31,617.36	0.00	31,617.36
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	154.910	590,052.81	0.00	590,052.81
9. Students At-Risk -- Add-On	53.200	202,638.80	0.00	202,638.80
10. Class Size Reduction -- K - 8th Grade	162.404	618,598.24	0.00	618,598.24
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,513.161	13,597,390.16	2,160,910.00	11,436,480.16
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		583,386.35	0.00	583,386.35
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,862.00	0.00	35,862.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,708.00	0.00	10,708.00
11. Enhancement for Accelerated Students		13,864.25	0.00	13,864.25
12. Concurrent Enrollment		74,167.04	0.00	74,167.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		205,133.71	128,436.75	76,696.96
15. Early Intervention		134,166.17	0.00	134,166.17
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		687,840.93	0.00	687,840.93
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		20,613.79	0.00	20,613.79
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		523,940.00	0.00	523,940.00
28. Teacher & Students Success Act Program		511,391.38	0.00	511,391.38
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		3,219.40	0.00	3,219.40
31. School Nurses		8,320.85	0.00	8,320.85
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		729,472.75	479,416.07	250,056.68
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,917,891.00	2,254,204.94	663,686.06
TOTAL:		20,057,367.78	5,022,967.76	15,034,400.02

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		6,316.53
4. Enrollment Growth Min. Basic Growth		12,540.76
TOTAL:		18,857.29
TOTAL STATE SUPPORT FUNDING		15,053,257.31

Value of WPU: \$3,809
 Voted Local Levy: 0.000914
 Board Local Levy: 0.001568
 Adjusted Assessed Valuation: \$ 1,712,278,172
 Collection Rate: 87.61%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,494,711
 Local Revenue Required: 2,494,711
 Recapture: 0
 Charter School Levy Local Revenue: 21,193

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,259.585	4,797,758.12	2,494,711.00	2,303,047.12
2. Nec. Existent Small Rural Schools	764.642	3,113,895.52	0.00	3,113,895.52
3. Professional Staff	184.443	702,545.11	0.00	702,545.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	198.448	755,889.63	0.00	755,889.63
2. Special Education -- Self-Contained	8.789	33,476.88	0.00	33,476.88
3. Special Education -- Pre-School	49.171	187,293.73	0.00	187,293.73
4. Extended Yr. Pgm. -- Severely Disabled	1.422	5,416.84	0.00	5,416.84
5. Special Education -- Impact Aid	4.218	16,067.84	0.00	16,067.84
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	151.218	575,990.09	0.00	575,990.09
9. Students At-Risk -- Add-On	80.584	306,946.04	0.00	306,946.04
10. Class Size Reduction -- K - 8th Grade	79.844	304,124.43	0.00	304,124.43
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,782.364	10,799,404.23	2,494,711.00	8,304,693.23
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		448,572.88	0.00	448,572.88
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		65,703.00	0.00	65,703.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		45,968.00	0.00	45,968.00
11. Enhancement for Accelerated Students		6,770.54	0.00	6,770.54
12. Concurrent Enrollment		51,207.19	0.00	51,207.19
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		207,567.72	163,799.40	43,768.32
15. Early Intervention		88,579.63	0.00	88,579.63
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		414,883.12	0.00	414,883.12
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		12,569.02	0.00	12,569.02
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		360,684.00	0.00	360,684.00
28. Teacher & Students Success Act Program		405,013.47	0.00	405,013.47
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		2,818.22	0.00	2,818.22
31. School Nurses		4,751.64	0.00	4,751.64
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,642,195.67	1,642,195.67	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,731,926.98	1,731,926.98	0.00
TOTAL:		16,288,615.31	6,032,633.05	10,255,982.26

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		10,255,982.26

Value of WPU: \$3,809
 Voted Local Levy: 0.000790
 Board Local Levy: 0.002447
 Adjusted Assessed Valuation: \$ 2,556,816,053
 Collection Rate: 98.14%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 4,172,898
 Local Revenue Required: 4,172,898
 Recapture: 0
 Charter School Levy Local Revenue: 24,986

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,866.468	10,918,378.12	4,172,898.00	6,745,480.12
2. Nec. Existent Small Rural Schools	353.574	1,562,523.00	0.00	1,562,523.00
3. Professional Staff	298.527	1,137,088.97	0.00	1,137,088.97
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	496.746	1,892,106.51	0.00	1,892,106.51
2. Special Education -- Self-Contained	39.111	148,974.22	0.00	148,974.22
3. Special Education -- Pre-School	45.999	175,210.26	0.00	175,210.26
4. Extended Yr. Pgm. -- Severely Disabled	2.701	10,289.43	0.00	10,289.43
5. Special Education -- Impact Aid	10.727	40,860.69	0.00	40,860.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	218.760	833,258.57	0.00	833,258.57
9. Students At-Risk -- Add-On	81.575	310,719.18	0.00	310,719.18
10. Class Size Reduction -- K - 8th Grade	187.618	714,638.75	0.00	714,638.75
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,601.806	17,744,047.70	4,172,898.00	13,571,149.70
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		957,389.35	0.00	957,389.35
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		46,587.00	0.00	46,587.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		18,443.00	0.00	18,443.00
11. Enhancement for Accelerated Students		15,968.71	0.00	15,968.71
12. Concurrent Enrollment		66,322.85	0.00	66,322.85
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		374,761.66	302,090.11	72,671.55
15. Early Intervention		186,337.43	0.00	186,337.43
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		918,980.67	0.00	918,980.67
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		28,042.61	0.00	28,042.61
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		571,927.00	0.00	571,927.00
28. Teacher & Students Success Act Program		669,859.74	0.00	669,859.74
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		4,290.76	0.00	4,290.76
31. School Nurses		7,096.32	0.00	7,096.32
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,085,652.16	2,085,652.16	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,150,163.54	3,150,163.54	0.00
TOTAL:		26,845,870.50	9,710,803.81	17,135,066.69

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		7,027.14
4. Enrollment Growth Min. Basic Growth		13,951.59
TOTAL:		20,978.73
TOTAL STATE SUPPORT FUNDING		17,156,045.42

Value of WPU: \$3,809
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002349
 Adjusted Assessed Valuation: \$ 1,401,077,577
 Collection Rate: 89.91%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,094,896
 Local Revenue Required: 2,094,896
 Recapture: 0
 Charter School Levy Local Revenue: 38,966

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Morgan 18

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,167.614	12,065,440.92	2,094,896.00	9,970,544.92
2. Nec. Existent Small Rural Schools	.000	215,760.00	0.00	215,760.00
3. Professional Staff	250.580	954,460.84	0.00	954,460.84
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	322.502	1,228,410.96	0.00	1,228,410.96
2. Special Education -- Self-Contained	26.011	99,076.32	0.00	99,076.32
3. Special Education -- Pre-School	42.827	163,126.79	0.00	163,126.79
4. Extended Yr. Pgm. -- Severely Disabled	2.331	8,880.28	0.00	8,880.28
5. Special Education -- Impact Aid	8.845	33,690.63	0.00	33,690.63
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	168.728	642,685.02	0.00	642,685.02
9. Students At-Risk -- Add-On	30.550	116,364.95	0.00	116,364.95
10. Class Size Reduction -- K - 8th Grade	203.757	776,110.84	0.00	776,110.84
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,223.745	16,304,007.55	2,094,896.00	14,209,111.55
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		907,762.65	0.00	907,762.65
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,170.00	0.00	37,170.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		28,464.84	0.00	28,464.84
12. Concurrent Enrollment		91,682.31	0.00	91,682.31
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		213,815.54	144,284.59	69,530.95
15. Early Intervention		75,106.28	0.00	75,106.28
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		884,401.61	0.00	884,401.61
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		27,045.50	0.00	27,045.50
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		600,493.00	0.00	600,493.00
28. Teacher & Students Success Act Program		614,827.27	0.00	614,827.27
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		3,714.57	0.00	3,714.57
31. School Nurses		8,976.21	0.00	8,976.21
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,385,093.10	2,878,596.10	1,506,497.00
TOTAL:		24,182,560.43	5,117,776.69	19,064,783.74

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		10,422.27
4. Enrollment Growth Min. Basic Growth		20,692.25
TOTAL:		31,114.52
TOTAL STATE SUPPORT FUNDING		19,095,898.26

Value of WPU: \$3,809
 Voted Local Levy: 0.001053
 Board Local Levy: 0.001767
 Adjusted Assessed Valuation: \$ 11,923,405,577
 Collection Rate: 92.60%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 18,361,305
 Local Revenue Required: 18,361,305
 Recapture: 0
 Charter School Levy Local Revenue: 1,049,406

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Nebo 19

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,762.858	124,793,727.92	18,361,305.00	106,432,422.92
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,853.383	10,868,535.35	0.00	10,868,535.35
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	19,045.00	0.00	19,045.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,588.686	17,478,305.67	0.00	17,478,305.67
2. Special Education -- Self-Contained	839.739	3,198,565.43	0.00	3,198,565.43
3. Special Education -- Pre-School	804.190	3,063,158.70	0.00	3,063,158.70
4. Extended Yr. Pgm. -- Severely Disabled	21.074	80,271.28	0.00	80,271.28
5. Special Education -- Impact Aid	104.212	396,944.75	0.00	396,944.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,669.308	6,358,393.85	0.00	6,358,393.85
9. Students At-Risk -- Add-On	486.600	1,853,459.40	0.00	1,853,459.40
10. Class Size Reduction -- K - 8th Grade	2,196.177	8,365,237.40	0.00	8,365,237.40
TOTAL BASIC SCHOOL PROGRAM (A and B)	46,331.227	176,475,644.75	18,361,305.00	158,114,339.75
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,285,641.25	0.00	6,285,641.25
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		309,168.00	0.00	309,168.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		266,421.02	0.00	266,421.02
12. Concurrent Enrollment		495,478.64	0.00	495,478.64
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,069,759.56	1,180,887.22	888,872.34
15. Early Intervention		990,382.66	0.00	990,382.66
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		9,271,682.27	0.00	9,271,682.27
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		254,632.47	0.00	254,632.47
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		4,626,630.00	0.00	4,626,630.00
28. Teacher & Students Success Act Program		6,743,452.27	0.00	6,743,452.27
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		37,479.11	0.00	37,479.11
31. School Nurses		46,185.55	0.00	46,185.55
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		31,262,327.77	13,339,956.71	17,922,371.06
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,833,561.10	8,783,419.42	8,050,141.68
TOTAL:		255,968,446.42	41,665,568.35	214,302,878.07

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	4,151,031.26
2. Foundation Guarantee Min. Basic Growth	4,937,432.61
3. Enrollment Growth	199,444.39
4. Enrollment Growth Min. Basic Growth	395,974.42
TOTAL:	9,683,882.68
TOTAL STATE SUPPORT FUNDING	223,986,760.75

Value of WPU: \$3,809
 Voted Local Levy: 0.001483
 Board Local Levy: 0.001576
 Adjusted Assessed Valuation: \$ 991,822,192
 Collection Rate: 90.51%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 1,492,872
 Local Revenue Required: 1,492,872
 Recapture: 0
 Charter School Levy Local Revenue: 18,188

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: North Sanpete 20

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,344.384	8,929,756.97	1,492,872.00	7,436,884.97
2. Nec. Existent Small Rural Schools	60.636	446,722.86	0.00	446,722.86
3. Professional Staff	232.183	884,385.08	0.00	884,385.08
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	329.241	1,254,078.15	0.00	1,254,078.15
2. Special Education -- Self-Contained	33.661	128,215.17	0.00	128,215.17
3. Special Education -- Pre-School	44.413	169,168.53	0.00	169,168.53
4. Extended Yr. Pgm. -- Severely Disabled	2.113	8,048.38	0.00	8,048.38
5. Special Education -- Impact Aid	7.734	29,457.71	0.00	29,457.71
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	155.899	593,817.78	0.00	593,817.78
9. Students At-Risk -- Add-On	82.150	312,909.35	0.00	312,909.35
10. Class Size Reduction -- K - 8th Grade	152.763	581,875.87	0.00	581,875.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,445.177	13,338,435.85	1,492,872.00	11,845,563.85
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		855,453.61	0.00	855,453.61
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		36,463.00	0.00	36,463.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		13,044.53	0.00	13,044.53
12. Concurrent Enrollment		36,915.01	0.00	36,915.01
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		204,116.60	96,692.83	107,423.77
15. Early Intervention		177,220.12	0.00	177,220.12
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		679,929.96	0.00	679,929.96
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		20,875.78	0.00	20,875.78
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		505,772.00	0.00	505,772.00
28. Teacher & Students Success Act Program		501,495.21	0.00	501,495.21
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		3,674.77	0.00	3,674.77
31. School Nurses		7,759.88	0.00	7,759.88
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,861,425.38	1,516,387.82	1,345,037.56
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		715,356.34	414,039.37	301,316.97
TOTAL:		19,957,938.04	3,519,992.02	16,437,946.02

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		119,300.56
2. Foundation Guarantee Min. Basic Growth		141,901.72
3. Enrollment Growth		552.70
4. Enrollment Growth Min. Basic Growth		1,097.31
TOTAL:		262,852.29
TOTAL STATE SUPPORT FUNDING		16,700,798.31

Value of WPU: \$3,809
 Voted Local Levy: 0.000179
 Board Local Levy: 0.002066
 Adjusted Assessed Valuation: \$ 1,882,887,565
 Collection Rate: 94.69%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,964,973
 Local Revenue Required: 2,964,973
 Recapture: 0
 Charter School Levy Local Revenue: 48,831

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	958.055	3,649,232.78	2,964,973.00	684,259.78
2. Nec. Existent Small Rural Schools	319.758	1,419,335.75	0.00	1,419,335.75
3. Professional Staff	125.930	479,666.66	0.00	479,666.66
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	115.091	438,382.04	0.00	438,382.04
2. Special Education -- Self-Contained	9.000	34,281.00	0.00	34,281.00
3. Special Education -- Pre-School	19.034	72,500.80	0.00	72,500.80
4. Extended Yr. Pgm. -- Severely Disabled	1.199	4,567.96	0.00	4,567.96
5. Special Education -- Impact Aid	3.084	11,748.53	0.00	11,748.53
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	120.433	458,729.11	0.00	458,729.11
9. Students At-Risk -- Add-On	22.900	87,226.10	0.00	87,226.10
10. Class Size Reduction -- K - 8th Grade	62.081	236,465.35	0.00	236,465.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,756.565	6,892,136.08	2,964,973.00	3,927,163.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		382,163.12	0.00	382,163.12
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,445.00	0.00	33,445.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,788.61	0.00	5,788.61
12. Concurrent Enrollment		42,939.81	0.00	42,939.81
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		205,337.99	170,016.01	35,321.98
15. Early Intervention		60,012.07	0.00	60,012.07
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		346,331.90	0.00	346,331.90
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		10,479.24	0.00	10,479.24
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		326,103.00	0.00	326,103.00
28. Teacher & Students Success Act Program		255,693.58	0.00	255,693.58
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		1,445.22	0.00	1,445.22
31. School Nurses		5,101.55	0.00	5,101.55
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		347,884.95	347,884.95	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,248,961.67	3,248,961.67	0.00
TOTAL:		12,163,823.79	6,731,835.63	5,431,988.16

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		5,431,988.16

Value of WPU: \$3,809
 Voted Local Levy: 0.001004
 Board Local Levy: 0.001385
 Adjusted Assessed Valuation: \$ 19,521,855,036
 Collection Rate: 94.85%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 30,792,905
 Local Revenue Required: 30,792,905
 Recapture: 8,408,167
 Charter School Levy Local Revenue: 652,571

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,421.498	16,841,485.66	16,841,485.66	0.00
2. Nec. Existent Small Rural Schools	.000	215,760.00	215,760.00	0.00
3. Professional Staff	471.769	1,796,969.68	1,796,969.68	0.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	325.789	1,240,929.88	1,240,929.88	0.00
2. Special Education -- Self-Contained	63.933	243,522.07	243,522.07	0.00
3. Special Education -- Pre-School	22.206	84,584.26	84,584.26	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.046	7,793.71	7,793.71	0.00
5. Special Education -- Impact Aid	7.394	28,161.91	28,161.91	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	161.279	614,312.02	614,312.02	0.00
9. Students At-Risk -- Add-On	65.775	250,536.98	250,536.98	0.00
10. Class Size Reduction -- K - 8th Grade	278.467	1,060,681.85	1,060,681.85	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,820.156	22,384,738.02	22,384,738.02	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,282,981.43	0.00	1,282,981.43
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		66,990.00	0.00	66,990.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,642.00	0.00	11,642.00
11. Enhancement for Accelerated Students		86,505.52	0.00	86,505.52
12. Concurrent Enrollment		48,385.40	0.00	48,385.40
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,059,459.13	2,003,740.15	55,718.98
15. Early Intervention		128,999.70	0.00	128,999.70
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,814,477.96	0.00	1,814,477.96
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		52,860.16	0.00	52,860.16
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		787,805.00	0.00	787,805.00
28. Teacher & Students Success Act Program		847,208.01	0.00	847,208.01
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		5,386.55	0.00	5,386.55
31. School Nurses		9,866.02	0.00	9,866.02
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,724,076.02	19,724,076.02	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		14,773,131.60	14,773,131.60	0.00
TOTAL:		64,084,512.52	58,885,685.79	5,198,826.73

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		5,198,826.73

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000405
 Adjusted Assessed Valuation: \$ 151,954,594
 Collection Rate: 88.29%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 223,109
 Local Revenue Required: 223,109
 Recapture: 0
 Charter School Levy Local Revenue: 1,016

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Piute **23**

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
Charter School Levy Local Revenue:				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	284,241	1,082,675.37	223,109.00	859,566.37
2. Nec. Existent Small Rural Schools	418,772	1,638,255.82	0.00	1,638,255.82
3. Professional Staff	57,953	220,742.71	0.00	220,742.71
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	58,528	222,933.51	0.00	222,933.51
2. Special Education -- Self-Contained	2,372	9,035.79	0.00	9,035.79
3. Special Education -- Pre-School	4,759	18,125.20	0.00	18,125.20
4. Extended Yr. Pgm. -- Severely Disabled	.838	3,192.77	0.00	3,192.77
5. Special Education -- Impact Aid	1,247	4,751.24	0.00	4,751.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	81,627	310,916.56	0.00	310,916.56
9. Students At-Risk -- Add-On	13,850	52,754.65	0.00	52,754.65
10. Class Size Reduction -- K - 8th Grade	15,896	60,548.17	0.00	60,548.17
TOTAL BASIC SCHOOL PROGRAM (A and B)	940,083	3,623,931.79	223,109.00	3,400,822.79
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		217,885.41	0.00	217,885.41
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,363.57	0.00	1,363.57
12. Concurrent Enrollment		26,322.36	0.00	26,322.36
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		65,472.40	15,319.81	50,152.59
15. Early Intervention		52,110.40	0.00	52,110.40
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		156,711.53	0.00	156,711.53
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		4,962.28	0.00	4,962.28
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		235,893.00	0.00	235,893.00
28. Teacher & Students Success Act Program		136,842.81	0.00	136,842.81
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		817.14	0.00	817.14
31. School Nurses		3,796.25	0.00	3,796.25
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		780,796.17	248,293.21	532,502.96
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		195,199.04	72,505.73	122,693.31
TOTAL:	5,502,104.15	559,227.75	4,942,876.40	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	1,342.26
4. Enrollment Growth Min. Basic Growth	2,664.91
TOTAL:	204,007.17
TOTAL STATE SUPPORT FUNDING	5,146,883.57

Value of WPU: \$3,809
 Voted Local Levy: 0.001052
 Board Local Levy: 0.001020
 Adjusted Assessed Valuation: \$ 1,252,925,891
 Collection Rate: 94.80%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 1,975,268
 Local Revenue Required: 1,975,268
 Recapture: 0
 Charter School Levy Local Revenue: 13,816

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Rich 24

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	471.781	1,797,012.83	1,797,012.83	0.00
2. Nec. Existent Small Rural Schools	518.582	2,018,429.23	178,255.17	1,840,174.06
3. Professional Staff	92.714	353,146.68	0.00	353,146.68
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	77.222	294,139.44	0.00	294,139.44
2. Special Education -- Self-Contained	6.000	22,854.00	0.00	22,854.00
3. Special Education -- Pre-School	14.276	54,375.60	0.00	54,375.60
4. Extended Yr. Pgm. -- Severely Disabled	.990	3,770.01	0.00	3,770.01
5. Special Education -- Impact Aid	2.018	7,688.37	0.00	7,688.37
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	41.754	159,040.74	0.00	159,040.74
9. Students At-Risk -- Add-On	15.600	59,420.40	0.00	59,420.40
10. Class Size Reduction -- K - 8th Grade	31.239	118,988.08	0.00	118,988.08
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,272.176	4,888,865.38	1,975,268.00	2,913,597.38
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		298,001.53	0.00	298,001.53
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,679.84	0.00	2,679.84
12. Concurrent Enrollment		36,905.70	0.00	36,905.70
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		169,559.55	135,884.90	33,674.65
15. Early Intervention		54,440.38	0.00	54,440.38
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		194,080.95	0.00	194,080.95
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		5,809.50	0.00	5,809.50
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		261,829.00	0.00	261,829.00
28. Teacher & Students Success Act Program		185,183.41	0.00	185,183.41
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		1,191.33	0.00	1,191.33
31. School Nurses		0.00	0.00	0.00
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,339,519.57	1,339,519.57	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		735,192.15	735,192.15	0.00
TOTAL:		8,173,258.29	4,185,864.62	3,987,393.67

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		22,836.81
2. Foundation Guarantee Min. Basic Growth		27,163.19
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		50,000.00
TOTAL STATE SUPPORT FUNDING		4,037,393.67

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002179
 Adjusted Assessed Valuation: \$ 834,715,988
 Collection Rate: 91.81%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 1,274,445
 Local Revenue Required: 1,274,445
 Recapture: 0
 Charter School Levy Local Revenue: 9,348

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: San Juan 25

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,713.851	10,337,058.05	1,274,445.00	9,062,613.05
2. Nec. Existent Small Rural Schools	1,156.876	4,622,299.57	0.00	4,622,299.57
3. Professional Staff	374.199	1,425,322.60	0.00	1,425,322.60
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	389.193	1,482,436.79	0.00	1,482,436.79
2. Special Education -- Self-Contained	39.578	150,751.76	0.00	150,751.76
3. Special Education -- Pre-School	47.585	181,251.99	0.00	181,251.99
4. Extended Yr. Pgm. -- Severely Disabled	2.541	9,678.23	0.00	9,678.23
5. Special Education -- Impact Aid	9.911	37,750.78	0.00	37,750.78
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	254.545	969,561.21	0.00	969,561.21
9. Students At-Risk -- Add-On	421.788	1,606,588.89	0.00	1,606,588.89
10. Class Size Reduction -- K - 8th Grade	180.458	687,363.98	0.00	687,363.98
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,590.525	21,510,063.85	1,274,445.00	20,235,618.85
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,512,322.41	0.00	2,512,322.41
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		195,915.00	0.00	195,915.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		41,560.00	0.00	41,560.00
11. Enhancement for Accelerated Students		17,990.38	0.00	17,990.38
12. Concurrent Enrollment		67,963.12	0.00	67,963.12
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		307,461.72	91,090.34	216,371.38
15. Early Intervention		327,047.88	0.00	327,047.88
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,090,513.42	0.00	1,090,513.42
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		31,486.69	0.00	31,486.69
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		566,414.00	0.00	566,414.00
28. Teacher & Students Success Act Program		813,781.55	0.00	813,781.55
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		4,744.59	0.00	4,744.59
31. School Nurses		6,743.95	0.00	6,743.95
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,643,265.61	1,360,090.50	3,283,175.11
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,160,816.40	337,228.64	823,587.76
TOTAL:		33,298,090.57	3,062,854.48	30,235,236.09

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		361,129.26
2. Foundation Guarantee Min. Basic Growth		429,544.20
3. Enrollment Growth		3,158.26
4. Enrollment Growth Min. Basic Growth		6,270.38
TOTAL:		800,102.10
TOTAL STATE SUPPORT FUNDING		31,035,338.19

Value of WPU: \$3,809
 Voted Local Levy: 0.001307
 Board Local Levy: 0.001718
 Adjusted Assessed Valuation: \$ 1,764,099,527
 Collection Rate: 91.84%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 2,694,308
 Local Revenue Required: 2,694,308
 Recapture: 0
 Charter School Levy Local Revenue: 50,427

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: **Sevier** **26**

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,207.045	16,024,632.68	2,694,308.00	13,330,324.68
2. Nec. Existent Small Rural Schools	582.219	2,433,431.03	0.00	2,433,431.03
3. Professional Staff	505.392	1,925,037.39	0.00	1,925,037.39
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	549.217	2,091,966.28	0.00	2,091,966.28
2. Special Education -- Self-Contained	58.511	222,868.82	0.00	222,868.82
3. Special Education -- Pre-School	137.997	525,630.78	0.00	525,630.78
4. Extended Yr. Pgm. -- Severely Disabled	3.642	13,871.71	0.00	13,871.71
5. Special Education -- Impact Aid	15.513	59,088.18	0.00	59,088.18
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	382.774	1,457,985.29	0.00	1,457,985.29
9. Students At-Risk -- Add-On	112.275	427,655.48	0.00	427,655.48
10. Class Size Reduction -- K - 8th Grade	279.461	1,064,466.44	0.00	1,064,466.44
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,834.046	26,246,634.08	2,694,308.00	23,552,326.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,303,698.61	0.00	1,303,698.61
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		42,032.00	0.00	42,032.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		21,885.00	0.00	21,885.00
11. Enhancement for Accelerated Students		24,315.63	0.00	24,315.63
12. Concurrent Enrollment		154,445.09	0.00	154,445.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		373,153.18	228,943.22	144,209.96
15. Early Intervention		255,932.88	0.00	255,932.88
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,288,859.52	0.00	1,288,859.52
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		38,624.13	0.00	38,624.13
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		758,361.00	0.00	758,361.00
28. Teacher & Students Success Act Program		994,793.96	0.00	994,793.96
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		6,182.44	0.00	6,182.44
31. School Nurses		9,198.51	0.00	9,198.51
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	4,636,650.78	2,369,353.25		2,267,297.53
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	2,458,453.71	1,270,561.97		1,187,891.74
TOTAL:	38,613,220.52	6,563,166.44		32,050,054.08

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			0.00
TOTAL STATE SUPPORT FUNDING			32,050,054.08

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001482
 Adjusted Assessed Valuation: \$ 796,892,872
 Collection Rate: 92.44%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 1,225,045
 Local Revenue Required: 1,225,045
 Recapture: 0
 Charter School Levy Local Revenue: 15,289

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,968.805	11,308,178.72	1,225,045.00	10,083,133.72
2. Nec. Existent Small Rural Schools	280.102	1,282,669.39	0.00	1,282,669.39
3. Professional Staff	320.082	1,219,193.67	0.00	1,219,193.67
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	526.489	2,005,398.36	0.00	2,005,398.36
2. Special Education -- Self-Contained	50.950	194,068.55	0.00	194,068.55
3. Special Education -- Pre-School	106.274	404,796.12	0.00	404,796.12
4. Extended Yr. Pgm. -- Severely Disabled	2.884	10,985.51	0.00	10,985.51
5. Special Education -- Impact Aid	61.271	233,379.52	0.00	233,379.52
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	245.037	933,346.18	0.00	933,346.18
9. Students At-Risk -- Add-On	93.125	354,713.13	0.00	354,713.13
10. Class Size Reduction -- K - 8th Grade	191.165	728,148.92	0.00	728,148.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,846.184	18,674,878.07	1,225,045.00	17,449,833.07
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		635,185.22	0.00	635,185.22
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		77,529.00	0.00	77,529.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,556,337.00	0.00	1,556,337.00
11. Enhancement for Accelerated Students		16,528.32	0.00	16,528.32
12. Concurrent Enrollment		89,271.75	0.00	89,271.75
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		244,486.52	83,487.21	160,999.31
15. Early Intervention		195,353.43	0.00	195,353.43
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,005,693.52	0.00	1,005,693.52
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		30,300.34	0.00	30,300.34
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		591,222.00	0.00	591,222.00
28. Teacher & Students Success Act Program		705,432.28	0.00	705,432.28
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		4,290.11	0.00	4,290.11
31. School Nurses		7,198.03	0.00	7,198.03
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,025,047.41	1,314,215.05	2,710,832.36
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,006,261.85	333,618.62	672,643.23
TOTAL:		28,865,014.85	2,956,365.88	25,908,648.97

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	851,019.44
2. Foundation Guarantee Min. Basic Growth	1,012,242.72
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	1,863,262.16
TOTAL STATE SUPPORT FUNDING	27,771,911.13

Value of WPU: \$3,809
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002083
 Adjusted Assessed Valuation: \$ 2,834,514,705
 Collection Rate: 94.50%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 4,454,539
 Local Revenue Required: 4,454,539
 Recapture: 0
 Charter School Levy Local Revenue: 108,955

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: South Summit 28

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,626,967	6,197,117.10	4,454,539.00	1,742,578.10
2. Nec. Existent Small Rural Schools	328,511	1,452,675.51	0.00	1,452,675.51
3. Professional Staff	179,177	682,483.54	0.00	682,483.54
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	158.152	602,399.21	0.00	602,399.21
2. Special Education -- Self-Contained	11.456	43,634.21	0.00	43,634.21
3. Special Education -- Pre-School	12.689	48,333.87	0.00	48,333.87
4. Extended Yr. Pgm. -- Severely Disabled	1.226	4,669.83	0.00	4,669.83
5. Special Education -- Impact Aid	3.220	12,266.85	0.00	12,266.85
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	170.808	650,607.92	0.00	650,607.92
9. Students At-Risk -- Add-On	27.675	105,414.08	0.00	105,414.08
10. Class Size Reduction -- K - 8th Grade	102.296	389,644.78	0.00	389,644.78
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,622.177	10,189,246.90	4,454,539.00	5,734,707.90
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		393,119.79	0.00	393,119.79
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		33,999.00	0.00	33,999.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		13,231.07	0.00	13,231.07
12. Concurrent Enrollment		40,890.72	0.00	40,890.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		326,292.96	288,065.68	38,227.28
15. Early Intervention		69,838.50	0.00	69,838.50
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		541,682.76	0.00	541,682.76
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		15,325.56	0.00	15,325.56
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		404,286.00	0.00	404,286.00
28. Teacher & Students Success Act Program		381,695.74	0.00	381,695.74
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		2,609.86	0.00	2,609.86
31. School Nurses		6,414.97	0.00	6,414.97
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,730,255.43	1,730,255.43	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,046,549.03	4,046,549.03	0.00
TOTAL:	18,195,438.29	10,519,409.14		7,676,029.15

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	7,676,029.15

Value of WPU: \$3,809
 Voted Local Levy: 0.002206
 Board Local Levy: 0.001317
 Adjusted Assessed Valuation: \$ 74,363,657
 Collection Rate: 88.65%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 109,631
 Local Revenue Required: 109,631
 Recapture: 0
 Charter School Levy Local Revenue: 389

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Tintic 29

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	196.330	747,822.70	109,631.00	638,191.70
2. Nec. Existent Small Rural Schools	411.492	1,610,526.22	0.00	1,610,526.22
3. Professional Staff	55.584	211,720.10	0.00	211,720.10
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	30.815	117,376.13	0.00	117,376.13
2. Special Education -- Self-Contained	2.961	11,278.87	0.00	11,278.87
3. Special Education -- Pre-School	3.172	12,083.47	0.00	12,083.47
4. Extended Yr. Pgm. -- Severely Disabled	.713	2,717.40	0.00	2,717.40
5. Special Education -- Impact Aid	.612	2,332.43	0.00	2,332.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	63.244	240,895.10	0.00	240,895.10
9. Students At-Risk -- Add-On	34.432	131,152.84	0.00	131,152.84
10. Class Size Reduction -- K - 8th Grade	12.576	47,900.42	0.00	47,900.42
TOTAL BASIC SCHOOL PROGRAM (A and B)	811.931	3,135,805.68	109,631.00	3,026,174.68
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		70,715.49	0.00	70,715.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,875.00	0.00	35,875.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,079.82	0.00	1,079.82
12. Concurrent Enrollment		11,003.12	0.00	11,003.12
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		56,263.67	7,950.09	48,313.58
15. Early Intervention		42,587.88	0.00	42,587.88
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		111,042.50	0.00	111,042.50
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		3,468.89	0.00	3,468.89
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		226,120.00	0.00	226,120.00
28. Teacher & Students Success Act Program		118,188.61	0.00	118,188.61
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		947.08	0.00	947.08
31. School Nurses		0.00	0.00	0.00
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		674,359.07	121,173.21	553,185.86
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		168,589.77	30,242.42	138,347.35
TOTAL:		4,656,046.58	268,996.72	4,387,049.86

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		91,347.26
2. Foundation Guarantee Min. Basic Growth		108,652.74
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		200,000.00
TOTAL STATE SUPPORT FUNDING		4,587,049.86

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002368
 Adjusted Assessed Valuation: \$ 5,514,009,431
 Collection Rate: 92.47%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 8,479,312
 Local Revenue Required: 8,479,312
 Recapture: 0
 Charter School Levy Local Revenue: 820,723

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Tooele 30

	Local & State Amount Generated	Less Local Amount	State Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	22,043.154	83,962,371.71	8,479,312.00	75,483,059.71
2. Nec. Existent Small Rural Schools	501.184	1,909,010.32	0.00	1,909,010.32
3. Professional Staff	2,031.786	7,739,072.42	0.00	7,739,072.42
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,136.231	8,136,905.08	0.00	8,136,905.08
2. Special Education -- Self-Contained	264.256	1,006,549.41	0.00	1,006,549.41
3. Special Education -- Pre-School	236.340	900,218.24	0.00	900,218.24
4. Extended Yr. Pgm. -- Severely Disabled	10.961	41,749.00	0.00	41,749.00
5. Special Education -- Impact Aid	52.753	200,934.38	0.00	200,934.38
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	987.676	3,762,056.63	0.00	3,762,056.63
9. Students At-Risk -- Add-On	295.245	1,124,589.67	0.00	1,124,589.67
10. Class Size Reduction -- K - 8th Grade	1,510.236	5,752,488.85	0.00	5,752,488.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	30,069.822	114,535,945.71	8,479,312.00	106,056,633.71
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,350,513.10	0.00	3,350,513.10
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		210,103.00	0.00	210,103.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,708.00	0.00	10,708.00
11. Enhancement for Accelerated Students		150,609.11	0.00	150,609.11
12. Concurrent Enrollment		168,149.39	0.00	168,149.39
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,269,183.99	554,564.78	714,619.21
15. Early Intervention		637,441.55	0.00	637,441.55
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		4,193,808.44	0.00	4,193,808.44
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		127,194.86	0.00	127,194.86
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		2,956,361.00	0.00	2,956,361.00
28. Teacher & Students Success Act Program		4,377,097.16	0.00	4,377,097.16
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		19,732.74	0.00	19,732.74
31. School Nurses		27,369.09	0.00	27,369.09
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		24,974,789.70	8,913,800.65	16,060,989.05
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,243,697.42	2,272,338.55	3,971,358.87
TOTAL:	163,252,704.26	20,220,015.98	143,032,688.28	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,095,073.54
2. Foundation Guarantee Min. Basic Growth	3,681,426.64
3. Enrollment Growth	461,896.16
4. Enrollment Growth Min. Basic Growth	917,042.89
TOTAL:	8,155,439.23
TOTAL STATE SUPPORT FUNDING	151,188,127.51

Value of WPU: \$3,809
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002980
 Adjusted Assessed Valuation: \$ 4,037,428,889
 Collection Rate: 96.09%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 6,451,717
 Local Revenue Required: 6,451,717
 Recapture: 0
 Charter School Levy Local Revenue: 706,846

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Uintah 31

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,177.596	23,530,462.69	6,451,717.00	17,078,745.69
2. Nec. Existent Small Rural Schools	145.893	555,706.33	0.00	555,706.33
3. Professional Staff	536.453	2,043,350.14	0.00	2,043,350.14
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	945.924	3,603,025.99	0.00	3,603,025.99
2. Special Education -- Self-Contained	118.833	452,636.17	0.00	452,636.17
3. Special Education -- Pre-School	190.341	725,007.98	0.00	725,007.98
4. Extended Yr. Pgm. -- Severely Disabled	4.850	18,472.65	0.00	18,472.65
5. Special Education -- Impact Aid	21.659	82,498.85	0.00	82,498.85
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	290.060	1,104,837.46	0.00	1,104,837.46
9. Students At-Risk -- Add-On	158.000	601,822.00	0.00	601,822.00
10. Class Size Reduction -- K - 8th Grade	421.753	1,606,457.39	0.00	1,606,457.39
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,011.362	34,324,277.65	6,451,717.00	27,872,560.65
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,423,800.33	0.00	2,423,800.33
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		218,751.00	0.00	218,751.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		62,156.00	0.00	62,156.00
11. Enhancement for Accelerated Students		39,555.88	0.00	39,555.88
12. Concurrent Enrollment		68,507.04	0.00	68,507.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		666,895.26	538,843.32	128,051.94
15. Early Intervention		373,647.45	0.00	373,647.45
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,747,531.14	0.00	1,747,531.14
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		51,013.73	0.00	51,013.73
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,034,881.00	0.00	1,034,881.00
28. Teacher & Students Success Act Program		1,311,734.03	0.00	1,311,734.03
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		8,258.79	0.00	8,258.79
31. School Nurses		11,712.26	0.00	11,712.26
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,355,596.03	8,439,441.25	916,154.78
TOTAL:	51,698,317.59	15,430,001.57		36,268,316.02

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			0.00
TOTAL STATE SUPPORT FUNDING			36,268,316.02

Value of WPU: \$3,809
 Voted Local Levy: 0.001721
 Board Local Levy: 0.002204
 Adjusted Assessed Valuation: \$ 7,554,943,995
 Collection Rate: 95.18%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 11,958,293
 Local Revenue Required: 11,958,293
 Recapture: 0
 Charter School Levy Local Revenue: 461,697

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Wasatch 32

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,930.789	34,017,374.75	11,958,293.00	22,059,081.75
2. Nec. Existing Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	896.106	3,413,269.36	0.00	3,413,269.36
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	659.045	2,510,303.27	0.00	2,510,303.27
2. Special Education -- Self-Contained	67.939	258,779.23	0.00	258,779.23
3. Special Education -- Pre-School	85.653	326,253.59	0.00	326,253.59
4. Extended Yr. Pgm. -- Severely Disabled	3.914	14,907.35	0.00	14,907.35
5. Special Education -- Impact Aid	16.896	64,357.75	0.00	64,357.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	391.380	1,490,766.72	0.00	1,490,766.72
9. Students At-Risk -- Add-On	145.250	553,257.25	0.00	553,257.25
10. Class Size Reduction -- K - 8th Grade	634.630	2,417,307.46	0.00	2,417,307.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	11,831.602	45,066,576.73	11,958,293.00	33,108,283.73
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,232,757.16	0.00	1,232,757.16
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation - WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		60,003.00	0.00	60,003.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		16,130.00	0.00	16,130.00
11. Enhancement for Accelerated Students		78,026.82	0.00	78,026.82
12. Concurrent Enrollment		154,746.69	0.00	154,746.69
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		871,305.20	777,398.01	93,907.19
15. Early Intervention		258,161.55	0.00	258,161.55
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		2,225,503.44	0.00	2,225,503.44
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board-Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		64,359.41	0.00	64,359.41
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,334,705.00	0.00	1,334,705.00
28. Teacher & Students Success Act Program		1,722,260.94	0.00	1,722,260.94
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		7,679.72	0.00	7,679.72
31. School Nurses		15,406.03	0.00	15,406.03
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,316,641.24	12,316,641.24	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,064,763.37	3,064,763.37	0.00
TOTAL:		68,489,026.30	28,117,095.62	40,371,930.68

III: OTHER STATE PROGRAMS		Total	
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			176,468.02
4. Enrollment Growth Min. Basic Growth			350,357.41
TOTAL:			526,825.43
TOTAL STATE SUPPORT FUNDING			40,898,756.11

Value of WPU: \$3,809
 Voted Local Levy: 0.001100
 Board Local Levy: 0.000986
 Adjusted Assessed Valuation: \$ 22,235,210,609
 Collection Rate: 93.92%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 34,728,944
 Local Revenue Required: 34,728,944
 Recapture: 0
 Charter School Levy Local Revenue: 1,222,260

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Washington 33

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
Basic Program Tax Rate:				
Local Revenue Produced:				
Local Revenue Required:				
Recapture:				
Charter School Levy Local Revenue:				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	33,344.661	127,009,814.33	34,728,944.00	92,280,870.33
2. Nec. Existent Small Rural Schools	399.191	1,520,518.22	0.00	1,520,518.22
3. Professional Staff	3,306.324	12,593,787.57	0.00	12,593,787.57
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,206.644	16,023,106.88	0.00	16,023,106.88
2. Special Education -- Self-Contained	537.689	2,048,056.98	0.00	2,048,056.98
3. Special Education -- Pre-School	712.192	2,712,738.18	0.00	2,712,738.18
4. Extended Yr. Pgm. -- Severely Disabled	21.917	83,480.05	0.00	83,480.05
5. Special Education -- Impact Aid	108.499	413,271.75	0.00	413,271.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,705.441	6,496,024.64	0.00	6,496,024.64
9. Students At-Risk -- Add-On	610.575	2,325,680.18	0.00	2,325,680.18
10. Class Size Reduction -- K - 8th Grade	2,175.108	8,284,985.04	0.00	8,284,985.04
TOTAL BASIC SCHOOL PROGRAM (A and B)	47,128.241	179,511,463.82	34,728,944.00	144,782,519.82
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,798,583.61	0.00	4,798,583.61
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		403,377.00	0.00	403,377.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		22,535.00	0.00	22,535.00
11. Enhancement for Accelerated Students		252,029.84	0.00	252,029.84
12. Concurrent Enrollment		404,660.43	0.00	404,660.43
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,614,399.32	2,223,073.39	391,325.93
15. Early Intervention		1,264,104.49	0.00	1,264,104.49
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		9,325,878.11	0.00	9,325,878.11
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		275,438.61	0.00	275,438.61
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		4,628,009.00	0.00	4,628,009.00
28. Teacher & Students Success Act Program		6,860,196.73	0.00	6,860,196.73
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		37,712.95	0.00	37,712.95
31. School Nurses		43,352.52	0.00	43,352.52
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,910,695.75	25,199,038.13	1,711,657.62
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,017,841.98	20,741,898.15	1,275,943.83
TOTAL:	259,370,279.16	82,892,953.67		176,477,325.49

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		420,917.68
4. Enrollment Growth Min. Basic Growth		835,684.73
TOTAL:		1,256,602.41
TOTAL STATE SUPPORT FUNDING		177,733,927.90

Value of WPU: \$3,809
 Voted Local Levy: 0.001333
 Board Local Levy: 0.000416
 Adjusted Assessed Valuation: \$ 423,970,659
 Collection Rate: 95.51%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 673,406
 Local Revenue Required: 673,406
 Recapture: 0
 Charter School Levy Local Revenue: 4,931

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Wayne 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	395.955	1,508,194.45	673,406.00	834,788.45
2. Nec. Existent Small Rural Schools	480.337	1,872,756.16	0.00	1,872,756.16
3. Professional Staff	75.559	287,805.00	0.00	287,805.00
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	61.888	235,733.13	0.00	235,733.13
2. Special Education -- Self-Contained	3.000	11,427.00	0.00	11,427.00
3. Special Education -- Pre-School	14.276	54,375.60	0.00	54,375.60
4. Extended Yr. Pgm. -- Severely Disabled	.834	3,175.79	0.00	3,175.79
5. Special Education -- Impact Aid	1.225	4,664.86	0.00	4,664.86
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	92.558	352,552.15	0.00	352,552.15
9. Students At-Risk -- Add-On	38.528	146,753.56	0.00	146,753.56
10. Class Size Reduction -- K - 8th Grade	26.689	101,659.24	0.00	101,659.24
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,190.849	4,579,096.94	673,406.00	3,905,690.94
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		219,225.93	0.00	219,225.93
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,016.00	0.00	34,016.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,317.28	0.00	2,317.28
12. Concurrent Enrollment		25,253.89	0.00	25,253.89
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		83,836.51	45,475.99	38,360.52
15. Early Intervention		52,110.40	0.00	52,110.40
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		171,118.55	0.00	171,118.55
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		5,048.03	0.00	5,048.03
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		253,183.00	0.00	253,183.00
28. Teacher & Students Success Act Program		173,345.32	0.00	173,345.32
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		1,134.04	0.00	1,134.04
31. School Nurses		3,776.11	0.00	3,776.11
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		853,074.21	591,455.36	261,618.85
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		257,158.61	236,294.23	20,864.38
TOTAL:		6,713,694.82	1,546,631.58	5,167,063.24

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		100,000.00
TOTAL STATE SUPPORT FUNDING		5,267,063.24

Value of WPU: \$3,809
 Voted Local Levy: 0.000846
 Board Local Levy: 0.001014
 Adjusted Assessed Valuation: \$ 14,959,410,617
 Collection Rate: 94.81%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 23,586,358
 Local Revenue Required: 23,586,358
 Recapture: 0
 Charter School Levy Local Revenue: 1,158,546

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Weber 35

	Local & State Amount Generated	Less Local Amount	State Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,502.855	116,185,374.75	23,586,358.00	92,599,016.75
2. Nec. Existent Small Rural Schools	105.523	401,938.64	0.00	401,938.64
3. Professional Staff	2,873.239	10,944,167.71	0.00	10,944,167.71
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,634.724	17,653,665.50	0.00	17,653,665.50
2. Special Education -- Self-Contained	575.283	2,191,254.22	0.00	2,191,254.22
3. Special Education -- Pre-School	463.163	1,764,186.08	0.00	1,764,186.08
4. Extended Yr. Pgm. -- Severely Disabled	20.682	78,777.25	0.00	78,777.25
5. Special Education -- Impact Aid	102.217	389,342.76	0.00	389,342.76
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,816.729	6,919,919.07	0.00	6,919,919.07
9. Students At-Risk -- Add-On	483.500	1,841,651.50	0.00	1,841,651.50
10. Class Size Reduction -- K - 8th Grade	1,988.354	7,573,641.68	0.00	7,573,641.68
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,566.269	165,943,919.16	23,586,358.00	142,357,561.16
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,810,933.68	0.00	6,810,933.68
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		711,037.00	0.00	711,037.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		265,201.46	0.00	265,201.46
12. Concurrent Enrollment		417,510.27	0.00	417,510.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,115,923.20	1,505,184.99	610,738.21
15. Early Intervention		1,004,463.83	0.00	1,004,463.83
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		8,748,315.58	0.00	8,748,315.58
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		263,311.10	0.00	263,311.10
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		4,233,464.00	0.00	4,233,464.00
28. Teacher & Students Success Act Program		6,341,700.46	0.00	6,341,700.46
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		36,716.80	0.00	36,716.80
31. School Nurses		44,118.93	0.00	44,118.93
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	25,396,926.02	13,247,000.11		12,149,925.91
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	19,833,574.46	13,510,770.51		6,322,803.95
TOTAL:	242,167,115.95	51,849,313.61		190,317,802.34

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			18,949.59
4. Enrollment Growth Min. Basic Growth			37,622.27
TOTAL:			56,571.86
TOTAL STATE SUPPORT FUNDING			190,374,374.20

Value of WPU: \$3,809
 Voted Local Levy: 0.000659
 Board Local Levy: 0.001763
 Adjusted Assessed Valuation: \$ 32,224,669,881
 Collection Rate: 97.23%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 52,105,193
 Local Revenue Required: 52,105,193
 Recapture: 0
 Charter School Levy Local Revenue: 2,881,256

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Salt Lake 36

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
Charter School Levy Local Revenue:				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	19,761.651	75,272,129.61	52,105,193.00	23,166,936.61
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,163.743	8,241,696.02	0.00	8,241,696.02
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,886.547	10,994,859.16	0.00	10,994,859.16
2. Special Education -- Self-Contained	722.933	2,753,653.07	0.00	2,753,653.07
3. Special Education -- Pre-School	212.547	809,592.24	0.00	809,592.24
4. Extended Yr. Pgm. -- Severely Disabled	12.458	47,453.49	0.00	47,453.49
5. Special Education -- Impact Aid	60.373	229,960.16	0.00	229,960.16
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	898.459	3,422,228.62	0.00	3,422,228.62
9. Students At-Risk -- Add-On	876.080	3,336,989.33	0.00	3,336,989.33
10. Class Size Reduction -- K - 8th Grade	1,239.550	4,721,444.81	0.00	4,721,444.81
TOTAL BASIC SCHOOL PROGRAM (A and B)	28,834.341	109,830,006.51	52,105,193.00	57,724,813.51
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,574,859.40	0.00	3,574,859.40
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		2,200,476.00	0.00	2,200,476.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		243,879.72	0.00	243,879.72
12. Concurrent Enrollment		106,731.38	0.00	106,731.38
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,739,318.79	3,333,945.59	405,373.20
15. Early Intervention		1,311,615.80	0.00	1,311,615.80
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		7,263,171.52	0.00	7,263,171.52
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		209,276.14	0.00	209,276.14
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		2,772,432.00	0.00	2,772,432.00
28. Teacher & Students Success Act Program		4,197,255.35	0.00	4,197,255.35
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		25,995.13	0.00	25,995.13
31. School Nurses		30,957.91	0.00	30,957.91
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,020,476.82	22,020,476.82	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		37,877,160.56	37,877,160.56	0.00
TOTAL:	195,403,613.03	115,336,775.97		80,066,837.06

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		80,066,837.06

Value of WPU: \$3,809
 Voted Local Levy: 0.001374
 Board Local Levy: 0.001571
 Adjusted Assessed Valuation: \$ 6,329,391,495
 Collection Rate: 95.32%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 10,033,172
 Local Revenue Required: 10,033,172
 Recapture: 0
 Charter School Levy Local Revenue: 1,124,725

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Ogden 37

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	9,788,468	37,284,276.14	10,033,172.00	27,251,104.14
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	854,984	3,256,632.38	0.00	3,256,632.38
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,424,708	5,426,711.93	0.00	5,426,711.93
2. Special Education -- Self-Contained	316,833	1,206,818.17	0.00	1,206,818.17
3. Special Education -- Pre-School	157,031	598,131.58	0.00	598,131.58
4. Extended Yr. Pgm. -- Severely Disabled	6,757	25,739.08	0.00	25,739.08
5. Special Education -- Impact Aid	31,366	119,472.16	0.00	119,472.16
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	482,935	1,839,500.95	0.00	1,839,500.95
9. Students At-Risk -- Add-On	598,635	2,280,200.17	0.00	2,280,200.17
10. Class Size Reduction -- K - 8th Grade	646,714	2,463,333.68	0.00	2,463,333.68
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,308,431	54,500,816.24	10,033,172.00	44,467,644.24
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,524,206.33	0.00	1,524,206.33
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		88,628.47	0.00	88,628.47
12. Concurrent Enrollment		57,417.15	0.00	57,417.15
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		931,846.52	606,170.52	325,676.00
15. Early Intervention		950,570.41	0.00	950,570.41
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		3,636,491.70	0.00	3,636,491.70
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		103,547.86	0.00	103,547.86
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,529,660.00	0.00	1,529,660.00
28. Teacher & Students Success Act Program		2,082,799.13	0.00	2,082,799.13
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		13,627.20	0.00	13,627.20
31. School Nurses		17,486.89	0.00	17,486.89
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,884,011.28	8,929,887.84	2,954,123.44
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,971,002.82	2,571,979.00	399,023.82
TOTAL:		80,292,112.00	22,141,209.36	58,150,902.64

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			0.00
TOTAL STATE SUPPORT FUNDING			58,150,902.64

Value of WPU: \$3,809
 Voted Local Levy: 0.000968
 Board Local Levy: 0.002090
 Adjusted Assessed Valuation: \$ 7,545,278,228
 Collection Rate: 92.38%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 11,591,656
 Local Revenue Required: 11,591,656
 Recapture: 0
 Charter School Levy Local Revenue: 754,810

Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates

Recipient: Provo 38

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	12,887.671	49,089,139.13	11,591,656.00	37,497,483.13
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,022.740	3,895,615.90	0.00	3,895,615.90
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,850.648	7,049,119.13	0.00	7,049,119.13
2. Special Education -- Self-Contained	281.522	1,072,318.14	0.00	1,072,318.14
3. Special Education -- Pre-School	193.513	737,091.44	0.00	737,091.44
4. Extended Yr. Pgm. -- Severely Disabled	8.170	31,121.00	0.00	31,121.00
5. Special Education -- Impact Aid	38.555	146,856.60	0.00	146,856.60
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	597.211	2,274,776.72	0.00	2,274,776.72
9. Students At-Risk -- Add-On	346.800	1,320,961.20	0.00	1,320,961.20
10. Class Size Reduction -- K - 8th Grade	820.840	3,126,578.06	0.00	3,126,578.06
TOTAL BASIC SCHOOL PROGRAM (A and B)	18,047.670	68,743,577.32	11,591,656.00	57,151,921.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,605,741.94	0.00	1,605,741.94
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		627,351.00	0.00	627,351.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		154,745.63	0.00	154,745.63
12. Concurrent Enrollment		94,701.29	0.00	94,701.29
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,016,207.13	787,337.07	228,870.06
15. Early Intervention		647,571.89	0.00	647,571.89
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		4,340,112.87	0.00	4,340,112.87
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		119,267.86	0.00	119,267.86
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		1,867,948.00	0.00	1,867,948.00
28. Teacher & Students Success Act Program		2,627,099.43	0.00	2,627,099.43
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		18,252.55	0.00	18,252.55
31. School Nurses		25,779.18	0.00	25,779.18
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,249,189.34	7,646,084.64	2,603,104.70
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		8,487,902.69	7,091,435.06	1,396,467.63
TOTAL:		100,625,448.12	27,116,512.77	73,508,935.35

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	73,508,935.35

Value of WPU: \$3,809
 Voted Local Levy: 0.001386
 Board Local Levy: 0.002164
 Adjusted Assessed Valuation: \$ 3,218,364,651
 Collection Rate: 96.62%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 5,171,238
 Local Revenue Required: 5,171,238
 Recapture: 0
 Charter School Levy Local Revenue: 676,629

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Logan 39

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
Charter School Levy Local Revenue:				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,040.920	19,200,863.36	5,171,238.00	14,029,625.36
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	390.555	1,487,625.29	0.00	1,487,625.29
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	735.331	2,800,876.20	0.00	2,800,876.20
2. Special Education -- Self-Contained	81.750	311,385.75	0.00	311,385.75
3. Special Education -- Pre-School	163.376	622,298.51	0.00	622,298.51
4. Extended Yr. Pgm. -- Severely Disabled	3.878	14,771.52	0.00	14,771.52
5. Special Education -- Impact Aid	16.715	63,666.66	0.00	63,666.66
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	202.059	769,642.47	0.00	769,642.47
9. Students At-Risk -- Add-On	187.000	712,283.00	0.00	712,283.00
10. Class Size Reduction -- K - 8th Grade	354.582	1,350,602.38	0.00	1,350,602.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,176.166	27,334,015.14	5,171,238.00	22,162,777.14
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,174,604.68	0.00	1,174,604.68
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		50,423.70	0.00	50,423.70
12. Concurrent Enrollment		48,434.27	0.00	48,434.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		474,516.70	353,173.91	121,342.79
15. Early Intervention		350,955.48	0.00	350,955.48
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,571,028.76	0.00	1,571,028.76
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		44,720.78	0.00	44,720.78
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		886,535.00	0.00	886,535.00
28. Teacher & Students Success Act Program		1,044,594.69	0.00	1,044,594.69
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		6,167.07	0.00	6,167.07
31. School Nurses		0.00	0.00	0.00
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	5,960,236.43	4,728,589.18		1,231,647.25
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	1,490,059.11	1,351,201.36		138,857.75
TOTAL:	40,436,291.81	11,604,202.45		28,832,089.36

III: OTHER STATE PROGRAMS			Total
A. Capital Outlay			
1. Capital Outlay Foundation			0.00
2. Foundation Guarantee Min. Basic Growth			0.00
3. Enrollment Growth			0.00
4. Enrollment Growth Min. Basic Growth			0.00
TOTAL:			0.00
TOTAL STATE SUPPORT FUNDING			28,832,089.36

Value of WPU: \$3,809
 Voted Local Levy: 0.001612
 Board Local Levy: 0.001454
 Adjusted Assessed Valuation: \$ 4,719,694,014
 Collection Rate: 96.94%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 7,608,676
 Local Revenue Required: 7,608,676
 Recapture: 0
 Charter School Levy Local Revenue: 253,885

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,714.934	21,768,181.89	7,608,676.00	14,159,505.89
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	559.401	2,130,756.72	0.00	2,130,756.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	808.533	3,079,703.47	0.00	3,079,703.47
2. Special Education -- Self-Contained	87.172	332,038.99	0.00	332,038.99
3. Special Education -- Pre-School	77.722	296,044.92	0.00	296,044.92
4. Extended Yr. Pgm. -- Severely Disabled	4.654	17,725.63	0.00	17,725.63
5. Special Education -- Impact Aid	20.661	78,697.86	0.00	78,697.86
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	292.453	1,113,954.60	0.00	1,113,954.60
9. Students At-Risk -- Add-On	135.650	516,690.85	0.00	516,690.85
10. Class Size Reduction -- K - 8th Grade	375.439	1,430,046.79	0.00	1,430,046.79
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,076.619	30,763,841.72	7,608,676.00	23,155,165.72
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		495,237.88	0.00	495,237.88
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		54,411.28	0.00	54,411.28
12. Concurrent Enrollment		56,884.16	0.00	56,884.16
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		604,701.84	508,338.63	96,363.21
15. Early Intervention		266,468.43	0.00	266,468.43
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		1,811,935.67	0.00	1,811,935.67
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		51,912.94	0.00	51,912.94
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High-Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		963,339.00	0.00	963,339.00
28. Teacher & Students Success Act Program		1,175,668.68	0.00	1,175,668.68
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		7,411.27	0.00	7,411.27
31. School Nurses		11,029.93	0.00	11,029.93
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,892,290.90	7,892,290.90	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,929,474.88	1,929,474.88	0.00
TOTAL:		46,084,608.58	17,938,780.41	28,145,828.17

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	28,145,828.17

Value of WPU: \$3,809
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001666
 Adjusted Assessed Valuation: \$ 26,275,617,996
 Collection Rate: 97.02%
 Basic Program Tax Rate: 0.001663
 Local Revenue Produced: 42,394,201
 Local Revenue Required: 42,394,201
 Recapture: 0
 Charter School Levy Local Revenue: 2,472,294

**Utah State Supported Minimum School Program
 District Summary
 FY 2022 Legislative Estimates**

Recipient: Canyons 42

	Local & State Amount Generated	Less Local Amount	State Support Amount	
WPU				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,159,720	118,687,373.05	42,394,201.00	76,293,172.05
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,681,325	10,213,167.14	0.00	10,213,167.14
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,571,850	13,605,176.65	0.00	13,605,176.65
2. Special Education -- Self-Contained	713,444	2,717,509.89	0.00	2,717,509.89
3. Special Education -- Pre-School	574,195	2,187,107.40	0.00	2,187,107.40
4. Extended Yr. Pgm. -- Severely Disabled	18,404	70,101.67	0.00	70,101.67
5. Special Education -- Impact Aid	148,499	565,631.40	0.00	565,631.40
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,373,830	5,232,917.39	0.00	5,232,917.39
9. Students At-Risk -- Add-On	571,091	2,175,285.24	0.00	2,175,285.24
10. Class Size Reduction -- K - 8th Grade	2,016,936	7,682,509.53	0.00	7,682,509.53
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,829,294	163,136,779.36	42,394,201.00	120,742,578.36
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,890,344.72	0.00	5,890,344.72
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		0.00	0.00	0.00
5. Enhancement for At-Risk Students		0.00	0.00	0.00
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		615,713.00	0.00	615,713.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,064,521.00	0.00	1,064,521.00
11. Enhancement for Accelerated Students		418,738.86	0.00	418,738.86
12. Concurrent Enrollment		325,067.50	0.00	325,067.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,136,544.85	2,817,641.73	318,903.12
15. Early Intervention		1,019,152.83	0.00	1,019,152.83
16. Special Education Intensive Services		0.00	0.00	0.00
17. English Language Learner Software Grants		0.00	0.00	0.00
18. Educator Salary Adjustments		10,030,585.28	0.00	10,030,585.28
19. Teacher Salary Supplement Program		0.00	0.00	0.00
20. National Board Certified Teacher Program		0.00	0.00	0.00
21. Teacher Supplies and Materials		285,493.16	0.00	285,493.16
22. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
23. Grants for Educators in High Need Schools		0.00	0.00	0.00
24. Elementary School Counselor Program		0.00	0.00	0.00
25. Grants for Professional Learning		0.00	0.00	0.00
26. Grow Your Own Teacher and Counselor Program		0.00	0.00	0.00
27. School LAND Trust		4,395,216.00	0.00	4,395,216.00
28. Teacher & Students Success Act Program		6,234,423.01	0.00	6,234,423.01
29. Student Health & Counseling Support Program		0.00	0.00	0.00
30. Library Books and Electronic Resources		38,458.16	0.00	38,458.16
31. School Nurses		49,085.89	0.00	49,085.89
32. Dual Immersion		0.00	0.00	0.00
33. MOST		0.00	0.00	0.00
34. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
35. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		43,724,477.10	43,724,477.10	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,794,536.56	10,794,536.56	0.00
TOTAL:	251,159,137.28	99,730,856.39		151,428,280.89

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	151,428,280.89