

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

FY 2021–2022
FINAL UPDATE

MAY 2022

Financial Operations



Sydnee Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

UTAH STATE BOARD OF EDUCATION

250 East 500 South * P.O. Box 144200 * Salt Lake City, UT 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables

**2021 General Session
FY 2021 Revised | FY 2022 Appropriated**

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
1. Education Fund	3,411,903,700	0
a. Education Fund, One-time	32,906,300	0
B. Restricted State Revenue		
1. Uniform School Fund	25,500,000	3,633,458,900
a. Uniform School Fund, One-time	142,500,000	45,400,000
2. USF Restricted - Trust Distribution Account	88,829,100	92,842,800
3. EF Restricted - Minimum Basic Growth Account ⁽⁶⁾	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account ⁽⁵⁾	30,428,500	29,837,600
5. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	93,250,000	115,734,800
a. EFR - Teacher and Student Success Account, One-time ⁽⁶⁾	0	0
6. EF Restricted - Local Levy Growth Account ⁽⁶⁾	70,135,200	100,083,400
Subtotal State Revenues:	\$3,951,702,800	\$4,073,607,500
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	365,367,400	384,046,600
b. Basic Levy Increment Rate ⁽⁶⁾	75,000,000	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	70,135,200	100,083,400
3. WPU Value Rate ⁽⁶⁾	46,750,000	69,234,800
4. Voted Local Levy	380,353,200	401,318,400
5. Board Local Levy	241,253,800	251,524,600
a. Early Literacy Program	15,000,000	15,000,000
Subtotal Local Revenues:	\$1,193,859,600	\$1,296,207,800
D. Transfers	5,000,000	0
E. Beginning Nonlapsing Balances	16,489,900	85,795,600
F. Closing Nonlapsing Balances	(60,807,000)	(85,795,600)
Total Revenues:	\$5,106,245,300	\$5,369,815,300
Total Expenditures by Program		
A. Basic School Program	3,210,139,700	3,482,094,900
B. Related to Basic School Program	1,053,062,900	968,493,500
C. Voted & Board Local Levy Programs	843,042,700	919,226,900
Total Expenditures:	\$5,106,245,300	\$5,369,815,300

Minimum School Program & School Building Program - Budget Detail Tables

**2021 General Session
FY 2021 Revised | FY 2022 Appropriated**

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
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Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)				
	<i>WPU Value :</i>	\$3,596		\$3,809
	<i>Basic Tax Rate:</i>	0.001628		0.001663
Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	2,605,872,000	(2,605,872,000)	0
a. Education Fund, One-time ⁽²⁾⁽³⁾	14,911,700	44,332,200	0	0
B. Restricted State Revenue				
1. Uniform School Fund	0	25,500,000	2,800,530,100	2,826,030,100
a. Uniform School Fund, One-time	21,500,000	21,500,000	27,700,000	27,700,000
Subtotal - State Revenues:		\$2,697,204,200		\$2,853,730,100
C. Local Property Tax Revenue				
1. Minimum Basic Tax Rate				
a. Basic Levy	0	365,367,400	18,679,200	384,046,600
b. Basic Levy Increment Rate ⁽⁶⁾	0	75,000,000	0	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	0	70,135,200	29,948,200	100,083,400
3. WPU Value Rate ⁽⁶⁾	0	46,750,000	22,484,800	69,234,800
Subtotal - Local Property Tax Revenues:		\$557,252,600		\$628,364,800
D. Beginning Nonlapsing Balances	0	1,378,100		57,980,600
E. Closing Nonlapsing Balances	0	(45,695,200)		(57,980,600)
Total Revenues:		\$3,210,139,700		\$3,482,094,900
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten	27,308	98,199,600	26,446	100,732,800
2. Grades 1-12 ⁽²⁾⁽³⁾	606,016	2,179,447,800	604,069	2,300,898,800
3. Foreign Exchange Students ⁽⁸⁾	0	0	328	1,249,400
4. Necessarily Existent Small Schools ⁽²⁾	10,577	38,508,600	10,708	44,387,800
5. Professional Staff	56,572	204,027,900	57,070	217,379,600
6. Enrollment Growth Contingency ⁽²⁾	0	21,500,000	7,727	50,932,100
Subtotal - Regular Basic School Program:	700,473	\$2,541,683,900	706,348	\$2,715,580,600
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPU ⁽³⁾	86,450	310,865,700	88,328	336,441,400
2. Special Education - Regular - Self-Contained	13,229	47,571,500	12,510	47,650,600
3. Special Education - Pre-School	11,311	40,674,500	11,311	43,083,600
4. Special Education - Extended Year Program	457	1,643,400	457	1,740,700
5. Special Education - Impact Aid ⁽¹⁾	2,060	7,407,800	2,060	7,846,400
6. Special Education - Extended Year for Special Educators	909	3,268,800	909	3,462,400
7. Students At-Risk - Add-on ⁽¹⁾⁽²⁾	0	0	13,505	54,040,900
8. Career & Technical Education - District Add-on ⁽¹⁾	29,100	104,643,600	29,100	110,841,900
9. Class Size Reduction	42,375	152,380,500	42,375	161,406,400
Subtotal - Restricted Basic School Program:	185,891	\$668,455,800	200,555	\$766,514,300
Total Expenditures:	886,364	\$3,210,139,700	906,903	\$3,482,094,900

T H E L I N E

Minimum School Program & School Building Program - Budget Detail Tables

**2021 General Session
FY 2021 Revised | FY 2022 Appropriated**

Fiscal Year 2021
Revised

Fiscal Year 2022
Appropriated

T H E L I N E

Table B: Related to Basic School Program (Below-the-Line)

<i>Charter School Local Replacement Rate:</i>			<i>\$2,562</i>		<i>\$2,701</i>
Revenue Sources	Supplemental	Amount	Changes	Amount	
A. State Revenue					
1. Education Fund	\$0	710,981,200	(710,981,200)	0	0
a. Education Fund, One-time	5,327,800	3,574,100	0	0	0
2. Uniform School Fund	0	0	712,378,300	712,378,300	712,378,300
a. Uniform School Fund, One-time	121,000,000	121,000,000	17,700,000	17,700,000	17,700,000
B. Restricted State Revenue					
1. USF Restricted - Trust Distribution Account	0	88,829,100	4,013,700	92,842,800	92,842,800
2. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	93,250,000	22,484,800	115,734,800	115,734,800
3. EF Restricted - Charter School Levy Account ⁽⁵⁾	0	30,428,500	(590,900)	29,837,600	29,837,600
Subtotal - State Revenues:		\$1,048,062,900		\$968,493,500	
C. Transfers - COVID-19 Response ⁽²⁾	5,000,000	5,000,000	0	0	0
D. Beginning Nonlapsing Balances	0	15,111,800	0	27,815,000	27,815,000
E. Closing Nonlapsing Balances	0	(15,111,800)	0	(27,815,000)	(27,815,000)
Total Revenues:		\$1,053,062,900		\$968,493,500	
Expenditures by Categorical Program	Supplemental	Funding	Changes	Amount	
A. Related to Basic Programs					
1. Pupil Transportation - To & From School ⁽²⁾⁽⁴⁾	0	101,421,000	9,685,500	111,106,500	111,106,500
2. Pupil Transportation - Rural Transportation Grants	0	1,000,000	0	1,000,000	1,000,000
3. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000	500,000
4. Charter School Local Replacement ⁽⁵⁾	0	205,331,500	12,847,200	218,178,700	218,178,700
5. Charter School Funding Base Program ⁽²⁾	0	3,100,000	5,000,000	8,100,000	8,100,000
Subtotal - Related to Basic Programs:		\$311,352,500		\$338,885,200	
B. Focus Populations					
1. Enhancement for At-Risk Students ⁽¹⁾⁽³⁾	\$0	48,203,700	(48,203,700)	0	0
a. Gang Prevention and Intervention	\$0	0	0	2,105,900	2,105,900
2. Youth-in-Custody ⁽¹⁾	0	25,980,500	1,840,700	27,821,200	27,821,200
3. Adult Education ⁽¹⁾	0	14,601,400	1,034,500	15,635,900	15,635,900
4. Enhancement for Accelerated Students	0	5,648,100	400,200	6,048,300	6,048,300
5. Concurrent Enrollment	0	12,104,100	857,600	12,961,700	12,961,700
6. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000	300,000
7. Early Literacy Program ⁽¹⁾	0	14,550,000	0	14,550,000	14,550,000
8. Early Intervention ⁽²⁾	5,000,000	17,455,000	7,000,000	24,455,000	24,455,000
9. Special Education Intensive Services ⁽²⁾	0	0	1,000,000	1,000,000	1,000,000
10. English Language Learner Software Grants ⁽²⁾	0	3,000,000	4,500,000	4,500,000	4,500,000
Subtotal - Focus Populations:		\$141,842,800		\$109,378,000	
C. Educator Supports					
1. Educator Salary Adjustments ⁽²⁾	5,327,800	187,954,200	5,327,800	187,954,200	187,954,200
2. Teacher Salary Supplement ⁽²⁾	0	22,228,600	37,500	22,266,100	22,266,100
3. National Board Certified Teacher Programs ⁽⁹⁾	0	246,300	(246,300)	0	0
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	438,000	688,000	688,000
6. Grants for Educators in High-need Schools ⁽⁹⁾	0	500,000	(500,000)	0	0
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000	2,100,000
8. Grants for Professional Learning	0	0	3,935,000	3,935,000	3,935,000
9. Grow Your Own Teacher and Counselor Program ⁽²⁾	0	0	9,200,000	9,200,000	9,200,000
10. Supplemental Education COVID Stipend ⁽²⁾	121,000,000	121,000,000	0	0	0
Subtotal - Educator Supports:		\$339,779,100		\$231,643,300	

Minimum School Program & School Building Program - Budget Detail Tables

**2021 General Session
FY 2021 Revised | FY 2022 Appropriated**

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
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Table B: Related to Basic School Program (Below-the-Line)

Revenue Sources	Supplemental	Amount	Changes	Amount
D. Statewide Initiatives				
1. School LAND Trust Program	0	88,829,100	4,013,700	92,842,800
2. Teacher and Student Success Program ⁽⁶⁾⁽⁷⁾	0	108,250,000	22,484,800	130,734,800
3. Student Health and Counseling Support Program ⁽¹⁾⁽²⁾	0	25,480,000	0	25,480,000
4. School Library Books & Electronic Resources	0	765,000	0	765,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion ⁽¹⁾	0	5,030,000	0	5,030,000
7. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	0	10,880,000	2,000,000	12,880,000
8. Digital Teaching & Learning Program ⁽¹⁾	0	19,852,400	0	19,852,400
Subtotal - Other Programs:		\$260,088,500		\$288,587,000
Total Expenditures:		\$1,053,062,900		\$968,493,500

Table C: Voted & Board Local Levy Programs

Revenue Sources	Supplemental	Amount	Changes	Amount
Guarantee Rate (per Tax Rate of 0.0001 per WPU)⁽¹⁰⁾ :		\$48.28		\$51.91
A. State Revenue				
1. Education Fund	\$0	95,050,500	(95,050,500)	0
a. Education Fund, One-time ⁽³⁾	(\$15,000,000)	(15,000,000)	0	0
2. Uniform School Fund	\$0	0	95,050,500	95,050,500
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account ⁽⁶⁾	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account ⁽⁶⁾	0	70,135,200	29,948,200	100,083,400
Subtotal - State Revenues:		206,435,700		251,383,900
C. Local Property Tax Revenue				
1. Voted Local Levy	0	380,353,200	20,965,200	401,318,400
2. Board Local Levy	0	241,253,800	10,270,800	251,524,600
a. Reading Improvement Program	0	15,000,000	0	15,000,000
Subtotal - Local Property Tax Revenues:		636,607,000		667,843,000
Total Revenues:		\$843,042,700		\$919,226,900
Expenditures by Categorical Program	Supplemental	Amount	Changes	Amount
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program ⁽³⁾⁽⁶⁾	(7,500,000)	531,048,500	39,454,000	575,502,500
2. Board Local Levy Program ⁽³⁾⁽⁶⁾	(7,500,000)	296,994,200	26,730,200	328,724,400
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
Total Expenditures:		\$843,042,700		\$919,226,900
Total Minimum School Program Expenditures:		\$5,106,245,300		\$5,369,815,300

Minimum School Program & School Building Program - Budget Detail Tables

2021 General Session
FY 2021 Revised | FY 2022 Appropriated

	Fiscal Year 2021 Revised	Fiscal Year 2022 Appropriated
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Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources	Supplemental	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
Total Revenues:		\$33,249,700		\$33,249,700
Expenditures by Categorical Program	Supplemental	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
Total Expenditures:		\$33,249,700		\$33,249,700

Notes:

1. Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
2. Includes one-time funding appropriated by the Legislature in FY 2021 or FY 2022, as follows:
 - a. FY 2021: Enrollment Growth Contingency - \$21.5 m, ELL Software - \$3.0 m, Educator Supplemental COVID Stipend - \$121.0 m, Educator Salary Adjustments - \$3.0 m, and Early Intervention - \$5.0 m (Transfer of state funded COVID-19 Response Funding).
 - b. FY 2022: Small District Base (Part of NESS) - \$3.6 m, Enrollment Growth Contingency - \$21.5 m, Students At-Risk Add-on - \$2.6 m, Pupil Transportation - \$1.0 m, Charter School Funding Base - \$5.0 m, Special Education Intensive Services - \$1.0 m, ELL Software - \$1.5 m (Transfer of funding balance remaining in old Initiatives Program), Grow Your Own Teacher and Counselor Program - \$9.2 m (for 2 cohorts over 3 years).
3. Transferred a total of \$15.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2021 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
4. Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
5. Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
 - a. The FY 2021 estimate was too high based on an initial formula error in H.B. 1, "Public Education Base Budget Amendments" (2020 GS), the error was corrected in S.B. 2, "Public Education Budget Amendments" (2020 GS) but the estimated revenue was not reduced. The estimate for FY 2022 adjusts for this differential.
6. Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
7. The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.
8. The Legislature reduced funding for the Foreign Exchange program one-time in FY 2021, the 328 WPU's and funding were re-established for FY 2022 in the base budget.
9. The Legislature transferred funding for the National Board Certified Teacher Program from the Minimum School Program to the State Board of Education Educator Licensing line item to align funding with the management of the program. The Legislature eliminated the Grants for Educators in High Need Schools program in FY 2022, with ongoing funding transferred to the State Board of Education to support grants to LEAs for Suicide Prevention Programs. Balances remaining in the program were transferred to the Education Fund.
10. The State Guarantee Rate was originally estimated at \$51.51 for FY 2022. The Legislature passed S.B. 142, "Public Education Funding Amendments" (2021 GS), which allows the State Board of Education to increase the State Guarantee Rate to expend "excess" state funds when calculating the cost of the statutory rate indexing and growth produces an amount less than amount of state funds appropriated to the guarantee.

FY2021-2022 FINAL ESTIMATES

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

KINDERGARTEN			
Program =	22PPA	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	26,446.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	3,411.558	\$ 12,994,623.35
2	Beaver	64.935	\$ 247,336.97
3	Box Elder	505.962	\$ 1,927,207.49
4	Cache	751.944	\$ 2,864,154.04
5	Carbon	129.988	\$ 495,124.76
6	Daggett	6.078	\$ 23,149.20
7	Davis	2,674.093	\$ 10,185,621.04
8	Duchesne	193.794	\$ 738,162.72
9	Emery	88.248	\$ 336,134.73
10	Garfield	88.369	\$ 336,596.39
11	Grand	49.372	\$ 188,059.40
12	Granite	2,102.601	\$ 8,008,807.63
13	Iron	484.338	\$ 1,844,843.39
14	Jordan	2,063.461	\$ 7,859,721.99
15	Juab	109.609	\$ 417,500.86
16	Kane	72.330	\$ 275,506.81
17	Millard	125.133	\$ 476,631.42
18	Morgan	112.490	\$ 428,474.66
19	Nebo	1,381.256	\$ 5,261,203.86
20	North Sanpete	91.599	\$ 348,899.78
21	North Summit	35.816	\$ 136,423.92
22	Park City	135.007	\$ 514,240.39
23	Piute	10.896	\$ 41,503.29
24	Rich	20.410	\$ 77,743.41
25	San Juan	119.546	\$ 455,349.02
26	Sevier	175.981	\$ 670,312.35
27	South Sanpete	136.111	\$ 518,446.22
28	South Summit	56.010	\$ 213,341.63
29	Tintic	7.761	\$ 29,560.13
30	Tooele	904.683	\$ 3,445,937.67
31	Uintah	278.895	\$ 1,062,312.28
32	Wasatch	401.411	\$ 1,528,975.98
33	Washington	1,238.790	\$ 4,718,550.28
34	Wayne	16.898	\$ 64,362.65
35	Weber	1,224.725	\$ 4,664,978.85
36	Salt Lake	674.939	\$ 2,570,841.17
37	Ogden	402.246	\$ 1,532,153.32
38	Provo	520.627	\$ 1,983,067.47
39	Logan	252.719	\$ 962,606.25
40	Murray	232.173	\$ 884,348.23
42	Canyons	1,197.799	\$ 4,562,417.03
68	Ogden Prep	52.947	\$ 201,673.85

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

KINDERGARTEN			
Program =	22PPA	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	26,446.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	264.675	\$ 1,008,148.13
81	Walden School	18.996	\$ 72,357.25
82	Freedom Academy	136.483	\$ 519,861.84
83	AMES	-	\$ -
86	Pinnacle Canyon	13.283	\$ 50,593.04
87	City Academy	-	\$ -
89	Soldier Hollow	16.103	\$ 61,335.48
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	12.600	\$ 47,993.40
94	Thomas Edison - North	72.775	\$ 277,199.59
95	Timpanogos Academy	38.588	\$ 146,980.04
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	28.576	\$ 108,844.29
A3	DaVinci Academy	54.655	\$ 208,179.84
A4	Summit Academy	127.111	\$ 484,166.22
A5	Itineris	-	\$ -
A6	North Davis Prep	55.468	\$ 211,275.71
A7	Moab Charter	9.677	\$ 36,859.48
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	41.071	\$ 156,438.21
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	25.340	\$ 96,519.00
5B	North Star Academy	26.743	\$ 101,865.55
7B	Reagan Academy	42.557	\$ 162,098.75
8B	American Leadership	66.895	\$ 254,804.11
9B	Navigator Pointe	43.099	\$ 164,162.61
1C	Odyssey	36.981	\$ 140,859.14
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	70.685	\$ 269,240.21
4C	Lakeview	54.577	\$ 207,884.06
5C	Legacy Preparatory	59.751	\$ 227,593.04
7C	Monticello	74.125	\$ 282,341.69
8C	Mountainville	53.582	\$ 204,094.68
9C	Paradigm High	-	\$ -
1D	Renaissance	53.606	\$ 204,183.76
2D	Channing Hall	39.899	\$ 151,976.98
3D	Spectrum	26.605	\$ 101,339.88

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

KINDERGARTEN			
Program =	22PPA	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	26,446.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	95.388	\$ 363,334.16
5D	George Washington	72.952	\$ 277,872.68
6D	Noah Webster	43.215	\$ 164,604.88
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	20.103	\$ 76,570.42
9D	Canyon Rim	41.934	\$ 159,728.30
1E	Guadalupe Schools	22.315	\$ 84,996.78
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	34.958	\$ 133,155.02
4E	Dual Immersion Academy	26.345	\$ 100,348.11
5E	Edith Bowen	26.363	\$ 100,417.94
7E	Gateway Preparatory	42.842	\$ 163,186.57
8E	Merit College Preparatory	-	\$ -
9E	Providence Hall	67.403	\$ 256,736.12
1F	Quest Academy	60.728	\$ 231,313.70
2F	Rockwell HS	-	\$ -
3F	Venture	22.103	\$ 84,188.42
4F	Center for Science Ed.	-	\$ -
5F	Utah Virtual Academy	102.184	\$ 389,218.43
6F	The Early Light Academy	47.477	\$ 180,840.74
7F	Excelsior Academy	86.607	\$ 329,884.79
8F	Hawthorn Academy	82.631	\$ 314,742.96
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	64.170	\$ 244,422.47
2G	Vista at Entrada	47.758	\$ 181,908.65
3G	Bear River CS	10.386	\$ 39,559.64
4G	Maria Montessori	26.797	\$ 102,069.46
5G	Canyon Grove Academy	45.599	\$ 173,688.32
6G	Weilenmann School	35.680	\$ 135,904.06
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	30.048	\$ 114,454.10
2H	Utah Connections	38.830	\$ 147,903.47
3H	Endeavor Hall	23.867	\$ 90,909.19
5H	HighMark CS	23.836	\$ 90,792.81
6H	Promontory School	27.812	\$ 105,934.64
7H	Pacific Heritage Acad.	21.532	\$ 82,016.00
8H	Valley Academy	39.951	\$ 152,174.84
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	47.401	\$ 180,550.06
3I	Leadership Learning	75.729	\$ 288,451.34
4I	Mana Academy	12.458	\$ 47,450.62
5I	Voyage Academy	41.067	\$ 156,425.56

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

KINDERGARTEN			
Program =	22PPA	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	26,446.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	16.564	\$ 63,092.91
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	130.585	\$ 497,399.32
3J	Dixie Montessori Academy	30.825	\$ 117,413.89
5J	Mountain West Montessori	26.270	\$ 100,063.42
6J	Scholar Academy	40.630	\$ 154,758.61
7J	Greenwood	28.386	\$ 108,122.70
8J	Terra Academy	26.415	\$ 100,615.79
9J	Lumen Scholar Institute	12.748	\$ 48,556.29
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	25.728	\$ 97,997.98
5K	Wasatch Waldorf Academy	33.853	\$ 128,944.17
6K	Franklin Discovery Academy	52.165	\$ 198,694.59
7K	Wallace Stegner Academy	89.077	\$ 339,294.61
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	55.590	\$ 211,741.25
2L	CCID	32.192	\$ 122,619.23
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	49.017	\$ 186,706.60
6L	Bonneville Academy	31.325	\$ 119,316.41
7L	Ivy Preparatory Academy	52.458	\$ 199,811.68
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	35.946	\$ 136,917.45
3M	Bridge Elementary	41.554	\$ 158,280.66
4M	Mountain Sunrise Academy	33.522	\$ 127,683.59
5M	Utah Mountain School	-	\$ -
Unallocated		(75.367)	\$ (287,074.30)
Districts - Total		22,550.599	\$ 85,895,232.04
Charters - Total		3,970.768	\$ 15,124,656.26
Grand Total		(75.367)	\$ (287,074.30)

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

Grades 1-12			
Program =	22PPB	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	604,069.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	75,615.892	\$ 288,020,932.84
2	Beaver	1,385.206	\$ 5,276,249.64
3	Box Elder	11,104.612	\$ 42,297,467.50
4	Cache	17,692.269	\$ 67,389,851.70
5	Carbon	3,027.876	\$ 11,533,181.06
6	Daggett	169.700	\$ 646,387.30
7	Davis	65,856.232	\$ 250,846,388.03
8	Duchesne	4,589.935	\$ 17,483,060.82
9	Emery	1,932.950	\$ 7,362,606.55
10	Garfield	1,142.885	\$ 4,353,248.41
11	Grand	1,318.835	\$ 5,023,443.18
12	Granite	55,186.474	\$ 210,205,281.16
13	Iron	10,801.749	\$ 41,143,860.11
14	Jordan	52,389.803	\$ 199,552,760.76
15	Juab	2,353.804	\$ 8,965,638.74
16	Kane	1,262.941	\$ 4,810,543.56
17	Millard	2,784.070	\$ 10,604,523.21
18	Morgan	3,101.310	\$ 11,812,891.17
19	Nebo	32,094.532	\$ 122,248,071.41
20	North Sanpete	2,319.859	\$ 8,836,344.38
21	North Summit	954.686	\$ 3,636,399.93
22	Park City	4,278.350	\$ 16,296,235.15
23	Piute	277.539	\$ 1,057,145.63
24	Rich	453.622	\$ 1,727,845.02
25	San Juan	2,547.878	\$ 9,704,866.46
26	Sevier	4,164.009	\$ 15,860,708.48
27	South Sanpete	2,877.472	\$ 10,960,288.96
28	South Summit	1,552.471	\$ 5,913,361.06
29	Tintic	210.230	\$ 800,766.76
30	Tooele	20,547.458	\$ 78,265,266.09
31	Uintah	6,052.287	\$ 23,053,160.26
32	Wasatch	8,198.711	\$ 31,228,890.62
33	Washington	31,657.435	\$ 120,583,168.78
34	Wayne	400.607	\$ 1,525,912.45
35	Weber	29,647.824	\$ 112,928,560.29
36	Salt Lake	18,226.228	\$ 69,423,701.61
37	Ogden	9,461.489	\$ 36,038,811.18
38	Provo	12,371.330	\$ 47,122,396.59
39	Logan	4,836.139	\$ 18,420,853.03
40	Murray	5,538.467	\$ 21,096,019.53
42	Canyons	30,475.422	\$ 116,080,883.24
68	Ogden Prep	869.177	\$ 3,310,696.46

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

Grades 1-12			
Program =	22PPB	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	604,069.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	4,596.735	\$ 17,508,964.25
81	Walden School	394.066	\$ 1,500,997.39
82	Freedom Academy	1,657.537	\$ 6,313,557.16
83	AMES	569.493	\$ 2,169,200.11
86	Pinnacle Canyon	334.121	\$ 1,272,666.13
87	City Academy	143.205	\$ 545,467.21
89	Soldier Hollow	244.866	\$ 932,694.59
91	Utah Arts Academy	413.373	\$ 1,574,539.03
92	Uintah River High	86.018	\$ 327,640.66
93	John Hancock	143.186	\$ 545,394.40
94	Thomas Edison - North	932.802	\$ 3,553,044.60
95	Timpanogos Academy	400.965	\$ 1,527,275.07
97	Salt Lake Arts	382.807	\$ 1,458,109.96
98	Fast Forward	413.933	\$ 1,576,671.36
A1	NUAMES	1,334.187	\$ 5,081,917.01
A2	Ranches Academy	280.535	\$ 1,068,557.82
A3	DaVinci Academy	1,167.873	\$ 4,448,426.99
A4	Summit Academy	1,654.945	\$ 6,303,685.51
A5	Itineris	456.473	\$ 1,738,706.93
A6	North Davis Prep	834.373	\$ 3,178,128.03
A7	Moab Charter	68.050	\$ 259,202.45
A8	East Hollywood High	350.604	\$ 1,335,448.79
A9	SUCCESS Academy	582.452	\$ 2,218,561.24
1B	UCAS	784.707	\$ 2,988,947.69
2B	Lincoln Academy	782.341	\$ 2,979,937.69
3B	Beehive Science & Tech	320.214	\$ 1,219,696.40
4B	Wasatch Peak	370.609	\$ 1,411,650.73
5B	North Star Academy	461.425	\$ 1,757,567.70
7B	Reagan Academy	505.383	\$ 1,925,002.46
8B	American Leadership	1,533.635	\$ 5,841,613.81
9B	Navigator Pointe	319.439	\$ 1,216,743.15
1C	Odyssey	284.780	\$ 1,084,725.24
2C	InTech Collegiate HS	213.690	\$ 813,944.58
3C	Entheos Academy	849.947	\$ 3,237,447.92
4C	Lakeview	825.172	\$ 3,143,078.90
5C	Legacy Preparatory	851.983	\$ 3,245,203.88
7C	Monticello	723.592	\$ 2,756,160.27
8C	Mountainville	529.453	\$ 2,016,685.06
9C	Paradigm High	454.725	\$ 1,732,046.87
1D	Renaissance	577.865	\$ 2,201,088.19
2D	Channing Hall	451.800	\$ 1,720,906.20
3D	Spectrum	1,022.138	\$ 3,893,322.99

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

Grades 1-12			
Program =	22PPB	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	604,069.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	1,466.250	\$ 5,584,944.35
5D	George Washington	790.736	\$ 3,011,912.06
6D	Noah Webster	383.280	\$ 1,459,913.52
7D	Salt Lake SPA	260.060	\$ 990,568.54
8D	Open Classroom	251.072	\$ 956,331.34
9D	Canyon Rim	400.100	\$ 1,523,980.90
1E	Guadalupe Schools	190.225	\$ 724,567.03
2E	Karl G. Maeser	693.862	\$ 2,642,918.45
3E	C.S. Lewis Academy	215.736	\$ 821,737.93
4E	Dual Immersion Academy	350.484	\$ 1,334,991.65
5E	Edith Bowen	269.369	\$ 1,026,026.26
7E	Gateway Preparatory	543.875	\$ 2,071,621.27
8E	Merit College Preparatory	486.114	\$ 1,851,609.39
9E	Providence Hall	1,980.036	\$ 7,541,955.22
1F	Quest Academy	836.381	\$ 3,185,773.90
2F	Rockwell HS	300.870	\$ 1,146,013.83
3F	Venture	737.582	\$ 2,809,450.00
4F	Center for Science Ed.	418.740	\$ 1,594,981.93
5F	Utah Virtual Academy	2,703.793	\$ 10,298,748.17
6F	The Early Light Academy	801.871	\$ 3,054,325.37
7F	Excelsior Academy	1,070.236	\$ 4,076,527.47
8F	Hawthorn Academy	1,072.962	\$ 4,086,913.53
9F	Mountain Heights Academy	1,452.611	\$ 5,532,995.93
1G	Jefferson Academy	486.875	\$ 1,854,506.88
2G	Vista at Entrada	945.751	\$ 3,602,365.09
3G	Bear River CS	148.557	\$ 565,854.64
4G	Maria Montessori	273.759	\$ 1,042,746.19
5G	Canyon Grove Academy	526.826	\$ 2,006,681.31
6G	Weilenmann School	450.086	\$ 1,714,375.67
7G	Summit Academy HS	622.252	\$ 2,370,159.40
8G	Good Foundations	296.045	\$ 1,127,635.41
2H	Utah Connections	1,164.337	\$ 4,434,960.27
3H	Endeavor Hall	233.890	\$ 890,887.01
5H	HighMark CS	590.830	\$ 2,250,471.47
6H	Promontory School	357.285	\$ 1,360,899.95
7H	Pacific Heritage Acad.	256.994	\$ 978,888.69
8H	Valley Academy	402.989	\$ 1,534,985.38
1I	UT International Charter	245.653	\$ 935,692.91
2I	Esperanza Elementary	406.638	\$ 1,548,883.56
3I	Leadership Learning	695.190	\$ 2,647,978.71
4I	Mana Academy	274.379	\$ 1,045,108.98
5I	Voyage Academy	407.073	\$ 1,550,540.18

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

Grades 1-12			
Program =	22PPB	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	604,069.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	134.252	\$ 511,366.99
9I	Utah Career Path HS	225.013	\$ 857,075.79
2J	Ascent Academies	1,824.045	\$ 6,947,786.77
3J	Dixie Montesorri Academy	161.133	\$ 613,754.75
5J	Mountain West Montessori	369.041	\$ 1,405,678.05
6J	Scholar Academy	542.906	\$ 2,067,927.05
7J	Greenwood	298.143	\$ 1,135,624.78
8J	Terra Academy	583.375	\$ 2,222,074.52
9J	Lumen Scholar Institute	509.302	\$ 1,939,930.05
1K	Vanguard Academy	564.162	\$ 2,148,894.07
2K	Utah Military Academy	1,057.354	\$ 4,027,459.96
3K	Roots Charter School	231.173	\$ 880,539.23
4K	Athenian eAcademy	462.486	\$ 1,761,608.77
5K	Wasatch Waldorf Academy	516.792	\$ 1,968,460.73
6K	Franklin Discovery Academy	482.589	\$ 1,838,179.90
7K	Wallace Stegner Academy	977.284	\$ 3,722,476.05
8K	American Academy of Innovation	444.936	\$ 1,694,762.49
9K	St. George Academy	328.685	\$ 1,251,959.90
1L	Athlos Academy	464.790	\$ 1,770,385.11
2L	CCID	384.859	\$ 1,465,927.77
3L	Leadership Academy of Utah	544.146	\$ 2,072,650.75
5L	Ignite Entrepreneurship Academy	421.091	\$ 1,603,933.71
6L	Bonneville Academy	447.667	\$ 1,705,164.88
7L	Ivy Preparatory Academy	267.500	\$ 1,018,907.50
8L	REAL Salt Lake Academy High	469.870	\$ 1,789,732.95
1M	Advantage Arts Academy	256.517	\$ 977,074.01
3M	Bridge Elementary	356.007	\$ 1,356,030.45
4M	Mountain Sunrise Academy	302.389	\$ 1,151,801.39
5M	Utah Mountain School	-	\$ -
Unallocated		(7,055.414)	\$ (26,874,072.61)
Districts - Total		540,860.586	\$ 2,060,137,972.65
Charters - Total		70,263.828	\$ 267,634,920.95
Grand Total		604,069.000	\$ 2,300,898,821.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

FOREIGN EXCHANGE			
Program =	22PPM	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	328.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	43.000	\$ 163,787.00
2	Beaver	-	\$ -
3	Box Elder	8.000	\$ 30,472.00
4	Cache	19.000	\$ 72,371.00
5	Carbon	8.000	\$ 30,472.00
6	Daggett	-	\$ -
7	Davis	36.000	\$ 137,124.00
8	Duchesne	3.000	\$ 11,427.00
9	Emery	-	\$ -
10	Garfield	-	\$ -
11	Grand	1.000	\$ 3,809.00
12	Granite	15.000	\$ 57,135.00
13	Iron	3.000	\$ 11,427.00
14	Jordan	25.000	\$ 95,225.00
15	Juab	-	\$ -
16	Kane	-	\$ -
17	Millard	-	\$ -
18	Morgan	-	\$ -
19	Nebo	14.000	\$ 53,326.00
20	North Sanpete	-	\$ -
21	North Summit	1.000	\$ 3,809.00
22	Park City	-	\$ -
23	Piute	2.000	\$ 7,618.00
24	Rich	-	\$ -
25	San Juan	-	\$ -
26	Sevier	8.000	\$ 30,472.00
27	South Sanpete	4.000	\$ 15,236.00
28	South Summit	-	\$ -
29	Tintic	-	\$ -
30	Tooele	12.000	\$ 45,708.00
31	Uintah	8.000	\$ 30,472.00
32	Wasatch	2.000	\$ 7,618.00
33	Washington	-	\$ -
34	Wayne	-	\$ -
35	Weber	22.000	\$ 83,798.00
36	Salt Lake	4.000	\$ 15,236.00
37	Ogden	-	\$ -
38	Provo	7.000	\$ 26,663.00
39	Logan	8.000	\$ 30,472.00
40	Murray	4.000	\$ 15,236.00
42	Canyons	20.000	\$ 76,180.00
68	Ogden Prep	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

FOREIGN EXCHANGE			
Program =	22PPM	WPU Value =	\$3,809
Rev. Code =	3010	WPUs Approp. =	328.00
ID	LEA NAME	WPUs	AMOUNT
74	American Prep	-	\$ -
81	Walden School	-	\$ -
82	Freedom Academy	3.000	\$ 11,427.00
83	AMES	-	\$ -
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	-	\$ -
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	-	\$ -
A5	Itineris	-	\$ -
A6	North Davis Prep	-	\$ -
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	6.000	\$ 22,854.00
2B	Lincoln Academy	-	\$ -
3B	Beehive Science & Tech	2.000	\$ 7,618.00
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	-	\$ -
8B	American Leadership	3.000	\$ 11,427.00
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	-	\$ -
4C	Lakeview	-	\$ -
5C	Legacy Preparatory	-	\$ -
7C	Monticello	-	\$ -
8C	Mountainville	-	\$ -
9C	Paradigm High	2.000	\$ 7,618.00
1D	Renaissance	-	\$ -
2D	Channing Hall	-	\$ -
3D	Spectrum	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

FOREIGN EXCHANGE			
Program =	22PPM	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	328.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	-	\$ -
5D	George Washington	-	\$ -
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	2.000	\$ 7,618.00
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	-	\$ -
8E	Merit College Preparatory	3.000	\$ 11,427.00
9E	Providence Hall	5.000	\$ 19,045.00
1F	Quest Academy	-	\$ -
2F	Rockwell HS	-	\$ -
3F	Venture	-	\$ -
4F	Center for Science Ed.	1.000	\$ 3,809.00
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	-	\$ -
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	-	\$ -
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	-	\$ -
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	3.000	\$ 11,427.00
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	-	\$ -
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

FOREIGN EXCHANGE			
Program =	22PPM	WPU Value =	\$3,809
Rev. Code =	3010	WPUs Approp. =	328.00
ID	LEA NAME	WPUs	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	-	\$ -
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	-	\$ -
6J	Scholar Academy	-	\$ -
7J	Greenwood	-	\$ -
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	-	\$ -
9K	St. George Academy	-	\$ -
1L	Athlos Academy	-	\$ -
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
5M	Utah Mountain School	-	\$ -
	Unallocated	21.000	\$ 79,989.00
	Districts - Total	277.000	\$ 1,055,093.00
	Charters - Total	30.000	\$ 114,270.00
	Grand Total	328.000	\$ 1,249,352.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

Necessarily Existent Small Schools			
Program =	22PPC	WPU Value =	\$3,809
Rev. Code =	3010	WPU's Approp. =	10,708.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	-	\$ -
2	Beaver	542.330	\$ 2,264,127.34
3	Box Elder	245.973	\$ 936,909.57
4	Cache	-	\$ -
5	Carbon	144.379	\$ 765,698.95
6	Daggett	380.127	\$ 1,473,375.35
7	Davis	-	\$ -
8	Duchesne	656.340	\$ 2,499,997.55
9	Emery	536.015	\$ 2,257,442.63
10	Garfield	945.605	\$ 3,800,205.29
11	Grand	146.543	\$ 756,574.41
12	Granite	-	\$ -
13	Iron	247.981	\$ 944,559.03
14	Jordan	-	\$ -
15	Juab	-	\$ 215,760.00
16	Kane	771.174	\$ 3,135,794.49
17	Millard	367.093	\$ 1,614,017.59
18	Morgan	-	\$ 215,760.00
19	Nebo	-	\$ -
20	North Sanpete	59.125	\$ 440,966.17
21	North Summit	321.672	\$ 1,423,643.93
22	Park City	-	\$ -
23	Piute	428.946	\$ 1,659,328.79
24	Rich	462.805	\$ 1,943,851.26
25	San Juan	1,192.990	\$ 4,759,859.78
26	Sevier	581.446	\$ 2,430,488.27
27	South Sanpete	277.438	\$ 1,272,522.80
28	South Summit	321.936	\$ 1,424,649.45
29	Tintic	413.425	\$ 1,600,210.10
30	Tooele	512.251	\$ 1,951,165.89
31	Uintah	116.840	\$ 445,042.83
32	Wasatch	-	\$ -
33	Washington	393.803	\$ 1,499,994.35
34	Wayne	486.367	\$ 1,878,045.31
35	Weber	102.889	\$ 391,904.88
36	Salt Lake	-	\$ -
37	Ogden	-	\$ -
38	Provo	-	\$ -
39	Logan	-	\$ -
40	Murray	-	\$ -
42	Canyons	-	\$ -
Unallocated		52.507	\$ 2,837,004.00
Districts - Total		10,655.493	\$ 44,001,896.00
Charters - Total		-	\$ -
Grand Total		10,708.000	\$ 46,838,900.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

PROFESSIONAL STAFF			
Program =	22PPD	WPU Value =	\$3,809
Rev. Code =	3020	WPU's Approp. =	57,070.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	6,614.756	\$ 25,195,604.08
2	Beaver	179.789	\$ 684,814.70
3	Box Elder	1,044.704	\$ 3,979,277.54
4	Cache	1,646.201	\$ 6,270,380.77
5	Carbon	282.035	\$ 1,074,270.15
6	Daggett	48.185	\$ 183,535.36
7	Davis	6,451.034	\$ 24,571,987.14
8	Duchesne	483.334	\$ 1,841,018.33
9	Emery	241.299	\$ 919,106.40
10	Garfield	191.067	\$ 727,775.24
11	Grand	138.768	\$ 528,566.43
12	Granite	5,719.398	\$ 21,785,185.34
13	Iron	1,059.070	\$ 4,033,996.10
14	Jordan	4,623.518	\$ 17,610,979.09
15	Juab	211.001	\$ 803,703.44
16	Kane	191.935	\$ 731,080.80
17	Millard	303.742	\$ 1,156,953.83
18	Morgan	254.234	\$ 968,377.73
19	Nebo	2,915.473	\$ 11,105,037.80
20	North Sanpete	238.513	\$ 908,494.28
21	North Summit	129.316	\$ 492,565.17
22	Park City	470.901	\$ 1,793,660.93
23	Piute	59.137	\$ 225,254.03
24	Rich	87.703	\$ 334,060.43
25	San Juan	373.202	\$ 1,421,524.97
26	Sevier	519.339	\$ 1,978,163.92
27	South Sanpete	324.231	\$ 1,234,997.26
28	South Summit	176.880	\$ 673,736.85
29	Tintic	57.742	\$ 219,938.29
30	Tooele	1,979.519	\$ 7,539,987.40
31	Uintah	547.018	\$ 2,083,591.32
32	Wasatch	862.928	\$ 3,286,891.58
33	Washington	3,261.857	\$ 12,424,412.29
34	Wayne	77.937	\$ 296,862.96
35	Weber	2,907.695	\$ 11,075,411.62
36	Salt Lake	2,069.527	\$ 7,882,826.48
37	Ogden	861.558	\$ 3,281,673.47
38	Provo	1,023.080	\$ 3,896,911.42
39	Logan	394.269	\$ 1,501,772.27
40	Murray	564.853	\$ 2,151,526.32
42	Canyons	2,725.512	\$ 10,381,476.63
68	Ogden Prep	70.190	\$ 267,354.60

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

PROFESSIONAL STAFF			
Program =	22PPD	WPU Value =	\$3,809
Rev. Code =	3020	WPU's Approp. =	57,070.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	255.769	\$ 974,222.32
81	Walden School	26.783	\$ 102,016.31
82	Freedom Academy	109.457	\$ 416,920.56
83	AMES	53.589	\$ 204,121.73
86	Pinnacle Canyon	26.318	\$ 100,243.50
87	City Academy	8.980	\$ 34,204.61
89	Soldier Hollow	16.620	\$ 63,305.80
91	Utah Arts Academy	32.907	\$ 125,344.33
92	Uintah River High	7.691	\$ 29,294.68
93	John Hancock	11.446	\$ 43,599.17
94	Thomas Edison - North	64.465	\$ 245,545.46
95	Timpanogos Academy	36.798	\$ 140,165.29
97	Salt Lake Arts	37.564	\$ 143,079.96
98	Fast Forward	35.816	\$ 136,421.49
A1	NUAMES	130.801	\$ 498,220.98
A2	Ranches Academy	30.245	\$ 115,202.91
A3	DaVinci Academy	79.050	\$ 301,100.85
A4	Summit Academy	118.516	\$ 451,426.08
A5	Itineris	42.638	\$ 162,407.40
A6	North Davis Prep	65.692	\$ 250,222.73
A7	Moab Charter	3.239	\$ 12,336.01
A8	East Hollywood High	24.245	\$ 92,348.96
A9	SUCCESS Academy	58.457	\$ 222,661.46
1B	UCAS	73.636	\$ 280,479.86
2B	Lincoln Academy	59.745	\$ 227,569.16
3B	Beehive Science & Tech	23.675	\$ 90,179.47
4B	Wasatch Peak	19.205	\$ 73,152.26
5B	North Star Academy	41.320	\$ 157,386.15
7B	Reagan Academy	35.639	\$ 135,749.24
8B	American Leadership	117.042	\$ 445,812.75
9B	Navigator Pointe	25.141	\$ 95,763.05
1C	Odyssey	24.164	\$ 92,040.16
2C	InTech Collegiate HS	18.886	\$ 71,938.05
3C	Entheos Academy	60.428	\$ 230,168.49
4C	Lakeview	64.152	\$ 244,355.57
5C	Legacy Preparatory	56.727	\$ 216,073.95
7C	Monticello	43.215	\$ 164,607.81
8C	Mountainville	34.635	\$ 131,925.42
9C	Paradigm High	32.606	\$ 124,194.69
1D	Renaissance	37.089	\$ 141,273.65
2D	Channing Hall	30.260	\$ 115,259.10
3D	Spectrum	61.829	\$ 235,505.35

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

PROFESSIONAL STAFF			
Program =	22PPD	WPU Value =	\$3,809
Rev. Code =	3020	WPU's Approp. =	57,070.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	134.376	\$ 511,837.47
5D	George Washington	60.560	\$ 230,673.13
6D	Noah Webster	27.415	\$ 104,424.04
7D	Salt Lake SPA	14.289	\$ 54,425.80
8D	Open Classroom	27.117	\$ 103,290.18
9D	Canyon Rim	33.923	\$ 129,214.58
1E	Guadalupe Schools	15.898	\$ 60,556.99
2E	Karl G. Maeser	51.059	\$ 194,484.44
3E	C.S. Lewis Academy	7.610	\$ 28,987.69
4E	Dual Immersion Academy	21.856	\$ 83,249.71
5E	Edith Bowen	31.590	\$ 120,324.52
7E	Gateway Preparatory	41.212	\$ 156,975.14
8E	Merit College Preparatory	28.173	\$ 107,311.87
9E	Providence Hall	125.766	\$ 479,042.41
1F	Quest Academy	54.215	\$ 206,504.86
2F	Rockwell HS	20.028	\$ 76,285.56
3F	Venture	49.442	\$ 188,323.78
4F	Center for Science Ed.	47.231	\$ 179,902.80
5F	Utah Virtual Academy	228.909	\$ 871,913.63
6F	The Early Light Academy	51.518	\$ 196,232.24
7F	Excelsior Academy	69.311	\$ 264,005.78
8F	Hawthorn Academy	80.534	\$ 306,755.84
9F	Mountain Heights Academy	114.700	\$ 436,890.89
1G	Jefferson Academy	34.648	\$ 131,974.38
2G	Vista at Entrada	71.608	\$ 272,755.31
3G	Bear River CS	7.190	\$ 27,387.73
4G	Maria Montessori	15.545	\$ 59,209.87
5G	Canyon Grove Academy	38.587	\$ 146,978.72
6G	Weilenmann School	33.669	\$ 128,244.74
7G	Summit Academy HS	38.915	\$ 148,227.40
8G	Good Foundations	23.582	\$ 89,825.43
2H	Utah Connections	97.786	\$ 372,467.67
3H	Endeavor Hall	18.399	\$ 70,082.58
5H	HighMark CS	47.643	\$ 181,471.39
6H	Promontory School	27.965	\$ 106,520.06
7H	Pacific Heritage Acad.	19.429	\$ 74,006.59
8H	Valley Academy	22.573	\$ 85,981.06
1I	UT International Charter	18.268	\$ 69,580.93
2I	Esperanza Elementary	29.274	\$ 111,503.50
3I	Leadership Learning	35.519	\$ 135,293.08
4I	Mana Academy	18.467	\$ 70,340.08
5I	Voyage Academy	33.356	\$ 127,052.87

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

PROFESSIONAL STAFF			
Program =	22PPD	WPU Value =	\$3,809
Rev. Code =	3020	WPU's Approp. =	57,070.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	1.656	\$ 6,309.29
8I	Winter Sports School	13.238	\$ 50,424.88
9I	Utah Career Path HS	16.227	\$ 61,808.02
2J	Ascent Academies	113.359	\$ 431,783.57
3J	Dixie Montessori Academy	11.193	\$ 42,635.17
5J	Mountain West Montessori	26.199	\$ 99,793.02
6J	Scholar Academy	42.212	\$ 160,786.86
7J	Greenwood	16.404	\$ 62,483.39
8J	Terra Academy	48.528	\$ 184,842.02
9J	Lumen Scholar Institute	37.564	\$ 143,079.55
1K	Vanguard Academy	36.615	\$ 139,465.37
2K	Utah Military Academy	82.992	\$ 316,115.33
3K	Roots Charter School	12.488	\$ 47,564.97
4K	Athenian eAcademy	42.182	\$ 160,670.02
5K	Wasatch Waldorf Academy	26.147	\$ 99,593.17
6K	Franklin Discovery Academy	20.208	\$ 76,971.45
7K	Wallace Stegner Academy	50.755	\$ 193,324.04
8K	American Academy of Innovation	23.082	\$ 87,919.19
9K	St. George Academy	19.995	\$ 76,161.73
1L	Athlos Academy	28.205	\$ 107,431.25
2L	CCID	18.027	\$ 68,664.94
3L	Leadership Academy of Utah	23.954	\$ 91,242.23
5L	Ignite Entrepreneurship Academy	19.909	\$ 75,831.83
6L	Bonneville Academy	23.420	\$ 89,208.01
7L	Ivy Preparatory Academy	13.042	\$ 49,676.21
8L	REAL Salt Lake Academy High	24.971	\$ 95,115.36
1M	Advantage Arts Academy	15.418	\$ 58,726.29
3M	Bridge Elementary	8.923	\$ 33,988.71
4M	Mountain Sunrise Academy	19.633	\$ 74,783.34
5M	Utah Mountain School	-	\$ -
	Unallocated	(254.628)	\$ (969,877.44)
	Districts - Total	52,312.258	\$ 199,257,390.14
	Charters - Total	5,012.370	\$ 19,092,117.30
	Grand Total	57,070.000	\$ 217,379,630.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION ADD-ON			
Program =	22PPF	WPU Value =	\$3,809
Rev. Code =	3105	WPU's Approp. =	88,328.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	8,996.960	\$ 34,269,422.03
2	Beaver	212.547	\$ 809,590.25
3	Box Elder	1,313.730	\$ 5,003,997.57
4	Cache	2,176.923	\$ 8,291,900.04
5	Carbon	622.556	\$ 2,371,315.30
6	Daggett	24.854	\$ 94,669.68
7	Davis	8,502.431	\$ 32,385,760.10
8	Duchesne	851.230	\$ 3,242,336.64
9	Emery	399.350	\$ 1,521,124.15
10	Garfield	123.111	\$ 468,930.20
11	Grand	219.821	\$ 837,298.61
12	Granite	7,467.219	\$ 28,442,636.75
13	Iron	1,232.876	\$ 4,696,024.19
14	Jordan	6,456.927	\$ 24,594,434.53
15	Juab	343.406	\$ 1,308,033.46
16	Kane	198.448	\$ 755,889.63
17	Millard	496.746	\$ 1,892,106.51
18	Morgan	322.502	\$ 1,228,410.96
19	Nebo	4,588.686	\$ 17,478,305.67
20	North Sanpete	329.241	\$ 1,254,078.15
21	North Summit	115.091	\$ 438,382.04
22	Park City	325.789	\$ 1,240,929.88
23	Piute	58.528	\$ 222,933.51
24	Rich	77.222	\$ 294,139.44
25	San Juan	389.193	\$ 1,482,436.79
26	Sevier	549.217	\$ 2,091,966.28
27	South Sanpete	526.489	\$ 2,005,398.36
28	South Summit	158.152	\$ 602,399.21
29	Tintic	30.815	\$ 117,376.13
30	Tooele	2,136.231	\$ 8,136,905.08
31	Uintah	945.924	\$ 3,603,025.99
32	Wasatch	659.045	\$ 2,510,303.27
33	Washington	4,206.644	\$ 16,023,106.88
34	Wayne	61.888	\$ 235,733.13
35	Weber	4,634.724	\$ 17,653,665.50
36	Salt Lake	2,886.547	\$ 10,994,859.16
37	Ogden	1,424.708	\$ 5,426,711.93
38	Provo	1,850.648	\$ 7,049,119.13
39	Logan	735.331	\$ 2,800,876.20
40	Murray	808.533	\$ 3,079,703.47
42	Canyons	3,571.850	\$ 13,605,176.65
68	Ogden Prep	155.580	\$ 592,605.01

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION ADD-ON			
Program =	22PPF	WPU Value =	\$3,809
Rev. Code =	3105	WPU's Approp. =	88,328.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,257.565	\$ 4,790,066.76
81	Walden School	83.222	\$ 316,993.44
82	Freedom Academy	396.034	\$ 1,508,493.34
83	AMES	25.715	\$ 97,948.71
86	Pinnacle Canyon	155.868	\$ 593,700.04
87	City Academy	41.213	\$ 156,981.02
89	Soldier Hollow	68.283	\$ 260,089.14
91	Utah Arts Academy	35.633	\$ 135,727.42
92	Uintah River High	8.687	\$ 33,089.56
93	John Hancock	29.502	\$ 112,373.96
94	Thomas Edison - North	212.433	\$ 809,158.57
95	Timpanogos Academy	76.591	\$ 291,735.54
97	Salt Lake Arts	28.002	\$ 106,660.46
98	Fast Forward	57.208	\$ 217,904.43
A1	NUAMES	34.113	\$ 129,934.84
A2	Ranches Academy	55.059	\$ 209,719.31
A3	DaVinci Academy	172.688	\$ 657,767.46
A4	Summit Academy	548.034	\$ 2,087,462.54
A5	Itineris	11.237	\$ 42,800.46
A6	North Davis Prep	89.849	\$ 342,234.42
A7	Moab Charter	19.562	\$ 74,512.50
A8	East Hollywood High	63.167	\$ 240,601.83
A9	SUCCESS Academy	3.010	\$ 11,465.09
1B	UCAS	14.525	\$ 55,324.53
2B	Lincoln Academy	123.959	\$ 472,158.58
3B	Beehive Science & Tech	95.050	\$ 362,043.78
4B	Wasatch Peak	45.352	\$ 172,747.60
5B	North Star Academy	48.283	\$ 183,911.22
7B	Reagan Academy	87.068	\$ 331,640.19
8B	American Leadership	254.803	\$ 970,544.52
9B	Navigator Pointe	62.340	\$ 237,453.06
1C	Odyssey	58.772	\$ 223,863.39
2C	InTech Collegiate HS	19.612	\$ 74,702.95
3C	Entheos Academy	173.766	\$ 661,874.46
4C	Lakeview	99.167	\$ 377,726.74
5C	Legacy Preparatory	164.562	\$ 626,815.38
7C	Monticello	152.542	\$ 581,033.09
8C	Mountainville	74.108	\$ 282,276.53
9C	Paradigm High	83.577	\$ 318,343.52
1D	Renaissance	57.760	\$ 220,007.84
2D	Channing Hall	66.792	\$ 254,409.70
3D	Spectrum	3,394.517	\$ 12,929,714.88

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION ADD-ON			
Program =	22PPF	WPU Value =	\$3,809
Rev. Code =	3105	WPU's Approp. =	88,328.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	465.828	\$ 1,774,339.45
5D	George Washington	94.161	\$ 358,660.35
6D	Noah Webster	48.992	\$ 186,611.37
7D	Salt Lake SPA	26.604	\$ 101,336.33
8D	Open Classroom	50.050	\$ 190,640.45
9D	Canyon Rim	49.592	\$ 188,896.77
1E	Guadalupe Schools	17.888	\$ 68,135.32
2E	Karl G. Maeser	45.519	\$ 173,381.45
3E	C.S. Lewis Academy	65.581	\$ 249,799.63
4E	Dual Immersion Academy	55.750	\$ 212,351.75
5E	Edith Bowen	59.004	\$ 224,745.02
7E	Gateway Preparatory	121.097	\$ 461,257.20
8E	Merit College Preparatory	109.961	\$ 418,842.90
9E	Providence Hall	445.929	\$ 1,698,542.42
1F	Quest Academy	178.288	\$ 679,098.74
2F	Rockwell HS	79.100	\$ 301,291.90
3F	Venture	111.929	\$ 426,337.14
4F	Center for Science Ed.	54.649	\$ 208,159.00
5F	Utah Virtual Academy	688.587	\$ 2,622,828.97
6F	The Early Light Academy	224.373	\$ 854,636.39
7F	Excelsior Academy	424.681	\$ 1,617,609.53
8F	Hawthorn Academy	369.910	\$ 1,408,987.24
9F	Mountain Heights Academy	142.085	\$ 541,202.71
1G	Jefferson Academy	85.756	\$ 326,646.35
2G	Vista at Entrada	125.409	\$ 477,684.56
3G	Bear River CS	29.756	\$ 113,338.91
4G	Maria Montessori	115.436	\$ 439,694.03
5G	Canyon Grove Academy	46.918	\$ 178,709.67
6G	Weilenmann School	55.252	\$ 210,455.71
7G	Summit Academy HS	94.491	\$ 359,915.74
8G	Good Foundations	71.288	\$ 271,535.15
2H	Utah Connections	140.170	\$ 533,907.13
3H	Endeavor Hall	67.973	\$ 258,909.38
5H	HighMark CS	67.791	\$ 258,216.34
6H	Promontory School	74.976	\$ 285,581.89
7H	Pacific Heritage Acad.	53.347	\$ 203,197.45
8H	Valley Academy	86.904	\$ 331,016.87
1I	UT International Charter	21.417	\$ 81,578.67
2I	Esperanza Elementary	58.253	\$ 221,886.95
3I	Leadership Learning	320.980	\$ 1,222,611.26
4I	Mana Academy	48.635	\$ 185,251.33
5I	Voyage Academy	52.384	\$ 199,532.35

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION ADD-ON			
Program =	22PPF	WPU Value =	\$3,809
Rev. Code =	3105	WPU's Approp. =	88,328.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	4.771	\$ 18,173.16
8I	Winter Sports School	0.134	\$ 512.10
9I	Utah Career Path HS	48.609	\$ 185,153.35
2J	Ascent Academies	857.938	\$ 3,267,887.02
3J	Dixie Montessorri Academy	62.937	\$ 239,725.76
5J	Mountain West Montessori	81.782	\$ 311,508.48
6J	Scholar Academy	69.893	\$ 266,223.28
7J	Greenwood	62.178	\$ 236,835.16
8J	Terra Academy	86.364	\$ 328,962.17
9J	Lumen Scholar Institute	42.751	\$ 162,839.35
1K	Vanguard Academy	23.405	\$ 89,147.89
2K	Utah Military Academy	473.549	\$ 1,803,746.47
3K	Roots Charter School	45.347	\$ 172,725.45
4K	Athenian eAcademy	109.794	\$ 418,207.04
5K	Wasatch Waldorf Academy	77.233	\$ 294,182.01
6K	Franklin Discovery Academy	76.961	\$ 293,143.55
7K	Wallace Stegner Academy	118.272	\$ 450,498.07
8K	American Academy of Innovation	107.799	\$ 410,607.73
9K	St. George Academy	39.429	\$ 150,185.62
1L	Athlos Academy	108.087	\$ 411,702.11
2L	CCID	73.440	\$ 279,734.56
3L	Leadership Academy of Utah	45.083	\$ 171,722.76
5L	Ignite Entrepreneurship Academy	64.206	\$ 244,561.48
6L	Bonneville Academy	80.593	\$ 306,980.01
7L	Ivy Preparatory Academy	52.958	\$ 201,716.48
8L	REAL Salt Lake Academy High	70.098	\$ 267,004.81
1M	Advantage Arts Academy	35.000	\$ 133,315.00
3M	Bridge Elementary	52.055	\$ 198,276.57
4M	Mountain Sunrise Academy	43.935	\$ 167,348.68
5M	Utah Mountain School	-	\$ -
	Unallocated	29.754	\$ 113,333.81
	Districts - Total	71,032.138	\$ 270,561,412.46
	Charters - Total	17,266.108	\$ 65,766,605.73
	Grand Total	88,328.000	\$ 336,441,352.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION SELF-CONTAINED			
Program =	22PPH	WPU Value =	\$3,809
Rev. Code =	3110	WPU's Approp. =	12,510.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,568.850	\$ 5,975,749.65
2	Beaver	17.022	\$ 64,837.64
3	Box Elder	235.083	\$ 895,432.42
4	Cache	332.906	\$ 1,268,037.26
5	Carbon	71.889	\$ 273,824.78
6	Daggett	3.000	\$ 11,427.00
7	Davis	1,426.356	\$ 5,432,988.31
8	Duchesne	143.078	\$ 544,983.26
9	Emery	32.756	\$ 124,765.91
10	Garfield	5.783	\$ 22,028.72
11	Grand	17.822	\$ 67,884.84
12	Granite	1,309.900	\$ 4,989,409.10
13	Iron	120.756	\$ 459,957.91
14	Jordan	1,216.433	\$ 4,633,394.57
15	Juab	49.478	\$ 188,460.86
16	Kane	8.789	\$ 33,476.88
17	Millard	39.111	\$ 148,974.22
18	Morgan	26.011	\$ 99,076.32
19	Nebo	839.739	\$ 3,198,565.43
20	North Sanpete	33.661	\$ 128,215.17
21	North Summit	9.000	\$ 34,281.00
22	Park City	63.933	\$ 243,522.07
23	Piute	2.372	\$ 9,035.79
24	Rich	6.000	\$ 22,854.00
25	San Juan	39.578	\$ 150,751.76
26	Sevier	58.511	\$ 222,868.82
27	South Sanpete	50.950	\$ 194,068.55
28	South Summit	11.456	\$ 43,634.21
29	Tintic	2.961	\$ 11,278.87
30	Tooele	264.256	\$ 1,006,549.41
31	Uintah	118.833	\$ 452,636.17
32	Wasatch	67.939	\$ 258,779.23
33	Washington	537.689	\$ 2,048,056.98
34	Wayne	3.000	\$ 11,427.00
35	Weber	575.283	\$ 2,191,254.22
36	Salt Lake	722.933	\$ 2,753,653.07
37	Ogden	316.833	\$ 1,206,818.17
38	Provo	281.522	\$ 1,072,318.14
39	Logan	81.750	\$ 311,385.75
40	Murray	87.172	\$ 332,038.99
42	Canyons	713.444	\$ 2,717,509.89
68	Ogden Prep	13.406	\$ 51,061.76

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION SELF-CONTAINED			
Program =	22PPH	WPU Value =	\$3,809
Rev. Code =	3110	WPU's Approp. =	12,510.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	29.367	\$ 111,857.63
81	Walden School	3.128	\$ 11,913.71
82	Freedom Academy	4.850	\$ 18,473.65
83	AMES	-	\$ -
86	Pinnacle Canyon	56.294	\$ 214,425.54
87	City Academy	4.006	\$ 15,257.16
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	3.678	\$ 14,008.66
94	Thomas Edison - North	48.744	\$ 185,667.59
95	Timpanogos Academy	3.000	\$ 11,427.00
97	Salt Lake Arts	-	\$ -
98	Fast Forward	-	\$ -
A1	NUAMES	1.000	\$ 3,809.00
A2	Ranches Academy	6.128	\$ 23,340.71
A3	DaVinci Academy	10.183	\$ 38,788.32
A4	Summit Academy	14.417	\$ 54,913.08
A5	Itineris	-	\$ -
A6	North Davis Prep	1.472	\$ 5,607.69
A7	Moab Charter	-	\$ -
A8	East Hollywood High	3.161	\$ 12,040.67
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	9.917	\$ 37,772.58
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	2.000	\$ 7,618.00
5B	North Star Academy	-	\$ -
7B	Reagan Academy	5.000	\$ 19,045.00
8B	American Leadership	5.644	\$ 21,499.69
9B	Navigator Pointe	12.061	\$ 45,940.77
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	-	\$ -
3C	Entheos Academy	9.194	\$ 35,021.64
4C	Lakeview	9.006	\$ 34,302.16
5C	Legacy Preparatory	11.300	\$ 43,041.70
7C	Monticello	-	\$ -
8C	Mountainville	4.233	\$ 16,124.77
9C	Paradigm High	2.000	\$ 7,618.00
1D	Renaissance	3.200	\$ 12,188.80
2D	Channing Hall	2.367	\$ 9,014.63
3D	Spectrum	368.000	\$ 1,401,712.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION SELF-CONTAINED			
Program =	22PPH	WPU Value =	\$3,809
Rev. Code =	3110	WPU's Approp. =	12,510.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	11.733	\$ 44,692.27
5D	George Washington	8.144	\$ 31,022.19
6D	Noah Webster	4.000	\$ 15,236.00
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	1.000	\$ 3,809.00
1E	Guadalupe Schools	1.000	\$ 3,809.00
2E	Karl G. Maeser	0.217	\$ 825.28
3E	C.S. Lewis Academy	2.000	\$ 7,618.00
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	5.428	\$ 20,674.41
7E	Gateway Preparatory	10.161	\$ 38,703.67
8E	Merit College Preparatory	7.756	\$ 29,540.91
9E	Providence Hall	15.361	\$ 58,510.47
1F	Quest Academy	10.000	\$ 38,090.00
2F	Rockwell HS	0.583	\$ 2,221.92
3F	Venture	-	\$ -
4F	Center for Science Ed.	4.000	\$ 15,236.00
5F	Utah Virtual Academy	30.983	\$ 118,015.52
6F	The Early Light Academy	8.117	\$ 30,916.38
7F	Excelsior Academy	21.756	\$ 82,866.91
8F	Hawthorn Academy	7.072	\$ 26,938.09
9F	Mountain Heights Academy	2.906	\$ 11,067.26
1G	Jefferson Academy	7.878	\$ 30,006.46
2G	Vista at Entrada	2.000	\$ 7,618.00
3G	Bear River CS	2.000	\$ 7,618.00
4G	Maria Montessori	4.933	\$ 18,791.07
5G	Canyon Grove Academy	1.344	\$ 5,120.99
6G	Weilenmann School	5.772	\$ 21,986.39
7G	Summit Academy HS	4.167	\$ 15,870.83
8G	Good Foundations	9.561	\$ 36,418.27
2H	Utah Connections	16.250	\$ 61,896.25
3H	Endeavor Hall	4.900	\$ 18,664.10
5H	HighMark CS	0.972	\$ 3,703.19
6H	Promontory School	0.950	\$ 3,618.55
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	3.000	\$ 11,427.00
2I	Esperanza Elementary	0.667	\$ 2,539.33
3I	Leadership Learning	8.450	\$ 32,186.05
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION SELF-CONTAINED			
Program =	22PPH	WPU Value =	\$3,809
Rev. Code =	3110	WPU's Approp. =	12,510.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	0.783	\$ 2,983.72
2J	Ascent Academies	22.156	\$ 84,390.51
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	2.672	\$ 10,178.49
6J	Scholar Academy	1.522	\$ 5,798.14
7J	Greenwood	0.767	\$ 2,920.23
8J	Terra Academy	14.950	\$ 56,944.55
9J	Lumen Scholar Institute	1.967	\$ 7,491.03
1K	Vanguard Academy	0.311	\$ 1,185.02
2K	Utah Military Academy	5.478	\$ 20,864.86
3K	Roots Charter School	9.189	\$ 35,000.48
4K	Athenian eAcademy	2.000	\$ 7,618.00
5K	Wasatch Waldorf Academy	17.250	\$ 65,705.25
6K	Franklin Discovery Academy	4.217	\$ 16,061.28
7K	Wallace Stegner Academy	0.972	\$ 3,703.19
8K	American Academy of Innovation	0.733	\$ 2,793.27
9K	St. George Academy	-	\$ -
1L	Athlos Academy	5.317	\$ 20,251.18
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	4.828	\$ 18,389.01
6L	Bonneville Academy	10.389	\$ 39,571.28
7L	Ivy Preparatory Academy	3.644	\$ 13,881.69
8L	REAL Salt Lake Academy High	1.306	\$ 4,972.86
1M	Advantage Arts Academy	3.172	\$ 12,083.47
3M	Bridge Elementary	4.623	\$ 17,607.34
4M	Mountain Sunrise Academy	3.671	\$ 13,982.30
5M	Utah Mountain School	-	\$ -
Unallocated		2.429	\$ 9,250.84
Districts - Total		11,513.839	\$ 43,856,212.33
Charters - Total		993.732	\$ 3,785,126.83
Grand Total		12,510.000	\$ 47,650,590.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION - PRESCHOOL			
Program =	22PPG	WPU Value =	\$3,809
Rev. Code =	3115	WPU's Approp. =	11,311.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,711.481	\$ 6,519,030.05
2	Beaver	30.137	\$ 114,792.93
3	Box Elder	304.545	\$ 1,160,012.76
4	Cache	520.265	\$ 1,981,688.47
5	Carbon	133.239	\$ 507,505.58
6	Daggett	-	\$ -
7	Davis	1,194.388	\$ 4,549,425.05
8	Duchesne	157.031	\$ 598,131.58
9	Emery	96.757	\$ 368,545.72
10	Garfield	12.689	\$ 48,333.87
11	Grand	34.896	\$ 132,918.13
12	Granite	1,073.839	\$ 4,090,253.33
13	Iron	285.511	\$ 1,087,511.96
14	Jordan	1,273.697	\$ 4,851,511.71
15	Juab	47.585	\$ 181,251.99
16	Kane	49.171	\$ 187,293.73
17	Millard	45.999	\$ 175,210.26
18	Morgan	42.827	\$ 163,126.79
19	Nebo	804.190	\$ 3,063,158.70
20	North Sanpete	44.413	\$ 169,168.53
21	North Summit	19.034	\$ 72,500.80
22	Park City	22.206	\$ 84,584.26
23	Piute	4.759	\$ 18,125.20
24	Rich	14.276	\$ 54,375.60
25	San Juan	47.585	\$ 181,251.99
26	Sevier	137.997	\$ 525,630.78
27	South Sanpete	106.274	\$ 404,796.12
28	South Summit	12.689	\$ 48,333.87
29	Tintic	3.172	\$ 12,083.47
30	Tooele	236.340	\$ 900,218.24
31	Uintah	190.341	\$ 725,007.98
32	Wasatch	85.653	\$ 326,253.59
33	Washington	712.192	\$ 2,712,738.18
34	Wayne	14.276	\$ 54,375.60
35	Weber	463.163	\$ 1,764,186.08
36	Salt Lake	212.547	\$ 809,592.24
37	Ogden	157.031	\$ 598,131.58
38	Provo	193.513	\$ 737,091.44
39	Logan	163.376	\$ 622,298.51
40	Murray	77.722	\$ 296,044.92
42	Canyons	574.195	\$ 2,187,107.40
	Unallocated	-	\$ 0.01
	Districts - Total	11,311.000	\$ 43,083,598.99
	Charters - Total	-	\$ -
	Grand Total	11,311.000	\$ 43,083,599.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	22PPI	WPU Value =	\$3,809
Rev. Code =	3120	WPU's Approp. =	457.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	41.278	\$ 157,229.35
2	Beaver	1.650	\$ 6,285.76
3	Box Elder	7.228	\$ 27,533.35
4	Cache	11.786	\$ 44,891.27
5	Carbon	3.333	\$ 12,694.31
6	Daggett	0.719	\$ 2,738.78
7	Davis	41.157	\$ 156,766.70
8	Duchesne	4.894	\$ 18,640.21
9	Emery	2.721	\$ 10,363.93
10	Garfield	1.196	\$ 4,555.11
11	Grand	1.718	\$ 6,542.79
12	Granite	36.712	\$ 139,837.17
13	Iron	6.329	\$ 24,106.32
14	Jordan	33.307	\$ 126,865.85
15	Juab	0.593	\$ 2,259.00
16	Kane	1.430	\$ 5,446.14
17	Millard	2.721	\$ 10,363.93
18	Morgan	2.348	\$ 8,941.71
19	Nebo	21.264	\$ 80,995.04
20	North Sanpete	2.127	\$ 8,102.09
21	North Summit	1.205	\$ 4,589.38
22	Park City	2.060	\$ 7,845.06
23	Piute	0.840	\$ 3,201.43
24	Rich	0.993	\$ 3,784.03
25	San Juan	2.559	\$ 9,747.06
26	Sevier	3.670	\$ 13,979.45
27	South Sanpete	2.905	\$ 11,066.47
28	South Summit	1.232	\$ 4,692.19
29	Tintic	0.715	\$ 2,721.65
30	Tooele	11.057	\$ 42,115.37
31	Uintah	4.889	\$ 18,623.07
32	Wasatch	3.945	\$ 15,024.69
33	Washington	22.114	\$ 84,233.59
34	Wayne	0.836	\$ 3,184.30
35	Weber	20.868	\$ 79,487.15
36	Salt Lake	12.568	\$ 47,872.78
37	Ogden	6.815	\$ 25,956.92
38	Provo	8.241	\$ 31,388.76
39	Logan	3.909	\$ 14,887.61
40	Murray	4.691	\$ 17,869.13
42	Canyons	18.569	\$ 70,731.08
68	Ogden Prep	1.178	\$ 4,486.57

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	22PPI	WPU Value =	\$3,809
Rev. Code =	3120	WPU's Approp. =	457.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	0.998	\$ 3,801.16
82	Freedom Academy	1.605	\$ 6,114.41
83	AMES	0.728	\$ 2,773.05
86	Pinnacle Canyon	0.593	\$ 2,259.00
87	City Academy	0.593	\$ 2,259.00
89	Soldier Hollow	0.814	\$ 3,098.62
91	Utah Arts Academy	0.593	\$ 2,259.00
92	Uintah River High	0.593	\$ 2,259.00
93	John Hancock	0.593	\$ 2,259.00
94	Thomas Edison - North	0.593	\$ 2,259.00
95	Timpanogos Academy	0.939	\$ 3,578.41
97	Salt Lake Arts	0.593	\$ 2,259.00
98	Fast Forward	0.836	\$ 3,184.30
A1	NUAMES	0.593	\$ 2,259.00
A2	Ranches Academy	0.840	\$ 3,201.43
A3	DaVinci Academy	1.493	\$ 5,686.03
A4	Summit Academy	0.593	\$ 2,259.00
A5	Itineris	0.593	\$ 2,259.00
A6	North Davis Prep	0.593	\$ 2,259.00
A7	Moab Charter	0.593	\$ 2,259.00
A8	East Hollywood High	0.867	\$ 3,304.24
A9	SUCCESS Academy	0.620	\$ 2,361.81
1B	UCAS	0.593	\$ 2,259.00
2B	Lincoln Academy	1.052	\$ 4,006.79
3B	Beehive Science & Tech	0.593	\$ 2,259.00
4B	Wasatch Peak	0.840	\$ 3,201.43
5B	North Star Academy	0.827	\$ 3,150.03
7B	Reagan Academy	0.944	\$ 3,595.54
8B	American Leadership	1.673	\$ 6,371.44
9B	Navigator Pointe	0.593	\$ 2,259.00
1C	Odyssey	0.791	\$ 3,012.95
2C	InTech Collegiate HS	0.593	\$ 2,259.00
3C	Entheos Academy	1.173	\$ 4,469.44
4C	Lakeview	0.593	\$ 2,259.00
5C	Legacy Preparatory	1.277	\$ 4,863.54
7C	Monticello	0.593	\$ 2,259.00
8C	Mountainville	0.930	\$ 3,544.14
9C	Paradigm High	0.593	\$ 2,259.00
1D	Renaissance	0.845	\$ 3,218.57
2D	Channing Hall	0.872	\$ 3,321.38
3D	Spectrum	6.041	\$ 23,009.67

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	22PPI	WPU Value =	\$3,809
Rev. Code =	3120	WPU's Approp. =	457.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	1.731	\$ 6,594.19
5D	George Washington	0.593	\$ 2,259.00
6D	Noah Webster	0.805	\$ 3,064.35
7D	Salt Lake SPA	0.593	\$ 2,259.00
8D	Open Classroom	0.593	\$ 2,259.00
9D	Canyon Rim	0.773	\$ 2,944.41
1E	Guadalupe Schools	0.593	\$ 2,259.00
2E	Karl G. Maeser	0.593	\$ 2,259.00
3E	C.S. Lewis Academy	0.805	\$ 3,064.35
4E	Dual Immersion Academy	0.796	\$ 3,030.08
5E	Edith Bowen	0.849	\$ 3,235.70
7E	Gateway Preparatory	1.155	\$ 4,400.89
8E	Merit College Preparatory	0.962	\$ 3,664.08
9E	Providence Hall	1.691	\$ 6,439.98
1F	Quest Academy	0.593	\$ 2,259.00
2F	Rockwell HS	0.593	\$ 2,259.00
3F	Venture	0.593	\$ 2,259.00
4F	Center for Science Ed.	0.593	\$ 2,259.00
5F	Utah Virtual Academy	2.896	\$ 11,032.20
6F	The Early Light Academy	1.268	\$ 4,829.27
7F	Excelsior Academy	0.593	\$ 2,259.00
8F	Hawthorn Academy	0.593	\$ 2,259.00
9F	Mountain Heights Academy	1.452	\$ 5,531.81
1G	Jefferson Academy	0.989	\$ 3,766.89
2G	Vista at Entrada	1.011	\$ 3,852.57
3G	Bear River CS	0.692	\$ 2,635.97
4G	Maria Montessori	0.881	\$ 3,355.65
5G	Canyon Grove Academy	0.593	\$ 2,259.00
6G	Weilenmann School	0.593	\$ 2,259.00
7G	Summit Academy HS	0.593	\$ 2,259.00
8G	Good Foundations	0.593	\$ 2,259.00
2H	Utah Connections	0.593	\$ 2,259.00
3H	Endeavor Hall	0.593	\$ 2,259.00
5H	HighMark CS	0.593	\$ 2,259.00
6H	Promontory School	0.944	\$ 3,595.54
7H	Pacific Heritage Acad.	0.831	\$ 3,167.16
8H	Valley Academy	0.593	\$ 2,259.00
1I	UT International Charter	0.647	\$ 2,464.62
2I	Esperanza Elementary	0.787	\$ 2,995.81
3I	Leadership Learning	1.164	\$ 4,435.16
4I	Mana Academy	0.593	\$ 2,259.00
5I	Voyage Academy	0.593	\$ 2,259.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED EXTENDED YEAR - SEVERELY DISABLED			
Program =	22PPI	WPU Value =	\$3,809
Rev. Code =	3120	WPU's Approp. =	457.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	0.593	\$ 2,259.00
8I	Winter Sports School	0.593	\$ 2,259.00
9I	Utah Career Path HS	0.593	\$ 2,259.00
2J	Ascent Academies	1.938	\$ 7,382.41
3J	Dixie Montessorri Academy	0.593	\$ 2,259.00
5J	Mountain West Montessori	1.007	\$ 3,835.43
6J	Scholar Academy	0.593	\$ 2,259.00
7J	Greenwood	0.890	\$ 3,389.92
8J	Terra Academy	0.593	\$ 2,259.00
9J	Lumen Scholar Institute	0.593	\$ 2,259.00
1K	Vanguard Academy	0.692	\$ 2,635.97
2K	Utah Military Academy	1.421	\$ 5,411.87
3K	Roots Charter School	0.593	\$ 2,259.00
4K	Athenian eAcademy	1.097	\$ 4,178.14
5K	Wasatch Waldorf Academy	1.025	\$ 3,903.98
6K	Franklin Discovery Academy	1.038	\$ 3,955.38
7K	Wallace Stegner Academy	0.593	\$ 2,259.00
8K	American Academy of Innovation	0.593	\$ 2,259.00
9K	St. George Academy	0.593	\$ 2,259.00
1L	Athlos Academy	0.876	\$ 3,338.51
2L	CCID	0.593	\$ 2,259.00
3L	Leadership Academy of Utah	0.724	\$ 2,755.92
5L	Ignite Entrepreneurship Academy	0.921	\$ 3,509.87
6L	Bonneville Academy	1.056	\$ 4,023.92
7L	Ivy Preparatory Academy	0.593	\$ 2,259.00
8L	REAL Salt Lake Academy High	0.593	\$ 2,259.00
1M	Advantage Arts Academy	0.593	\$ 2,259.00
3M	Bridge Elementary	0.593	\$ 2,259.00
4M	Mountain Sunrise Academy	0.593	\$ 2,259.00
5M	Utah Mountain School	-	\$ -
Unallocated		-	\$ 13.00
Districts - Total		359.191	\$ 1,368,159.99
Charters - Total		97.805	\$ 372,540.01
Grand Total		456.997	\$ 1,740,713.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION - IMPACT AID			
Program =	22PPN	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	2,060.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	206.355	\$ 786,006.57
2	Beaver	5.362	\$ 20,423.65
3	Box Elder	33.655	\$ 128,191.02
4	Cache	56.768	\$ 216,230.00
5	Carbon	13.895	\$ 52,927.68
6	Daggett	0.639	\$ 2,433.46
7	Davis	205.739	\$ 783,659.93
8	Duchesne	21.813	\$ 83,085.16
9	Emery	10.792	\$ 41,108.03
10	Garfield	3.057	\$ 11,645.83
11	Grand	5.704	\$ 21,727.29
12	Granite	183.196	\$ 697,793.68
13	Iron	29.091	\$ 110,809.18
14	Jordan	165.924	\$ 632,003.44
15	Juab	8.351	\$ 31,808.75
16	Kane	4.244	\$ 16,165.10
17	Millard	10.792	\$ 41,108.03
18	Morgan	8.899	\$ 33,894.57
19	Nebo	104.843	\$ 399,347.61
20	North Sanpete	7.781	\$ 29,636.02
21	North Summit	3.103	\$ 11,819.65
22	Park City	7.438	\$ 28,332.39
23	Piute	1.255	\$ 4,780.00
24	Rich	2.031	\$ 7,734.92
25	San Juan	9.971	\$ 37,979.30
26	Sevier	15.607	\$ 59,445.87
27	South Sanpete	61.341	\$ 233,648.31
28	South Summit	3.240	\$ 12,341.10
29	Tintic	0.616	\$ 2,346.55
30	Tooele	53.072	\$ 202,150.72
31	Uintah	21.790	\$ 82,998.25
32	Wasatch	16.999	\$ 64,747.33
33	Washington	109.156	\$ 415,773.44
34	Wayne	1.232	\$ 4,693.09
35	Weber	102.835	\$ 391,699.60
36	Salt Lake	60.738	\$ 231,352.20
37	Ogden	31.556	\$ 120,195.37
38	Provo	38.789	\$ 147,745.58
39	Logan	16.816	\$ 64,052.05
40	Murray	20.786	\$ 79,174.25
42	Canyons	149.047	\$ 567,721.02
68	Ogden Prep	2.966	\$ 11,298.19

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION - IMPACT AID			
Program =	22PPN	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	2,060.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	-	\$ -
81	Walden School	2.054	\$ 7,821.82
82	Freedom Academy	5.134	\$ 19,554.56
83	AMES	0.685	\$ 2,607.27
86	Pinnacle Canyon	3.217	\$ 12,254.19
87	City Academy	0.821	\$ 3,128.73
89	Soldier Hollow	1.118	\$ 4,258.55
91	Utah Arts Academy	0.525	\$ 1,998.91
92	Uintah River High	0.160	\$ 608.36
93	John Hancock	0.685	\$ 2,607.27
94	Thomas Edison - North	5.590	\$ 21,292.75
95	Timpanogos Academy	1.757	\$ 6,692.01
97	Salt Lake Arts	0.913	\$ 3,476.37
98	Fast Forward	1.232	\$ 4,693.09
A1	NUAMES	1.232	\$ 4,693.09
A2	Ranches Academy	1.255	\$ 4,780.00
A3	DaVinci Academy	4.563	\$ 17,381.83
A4	Summit Academy	6.046	\$ 23,030.93
A5	Itineris	0.114	\$ 434.55
A6	North Davis Prep	2.441	\$ 9,299.28
A7	Moab Charter	0.365	\$ 1,390.55
A8	East Hollywood High	1.392	\$ 5,301.46
A9	SUCCESS Academy	0.137	\$ 521.45
1B	UCAS	0.251	\$ 956.00
2B	Lincoln Academy	2.327	\$ 8,864.73
3B	Beehive Science & Tech	1.072	\$ 4,084.73
4B	Wasatch Peak	1.255	\$ 4,780.00
5B	North Star Academy	1.186	\$ 4,519.28
7B	Reagan Academy	1.780	\$ 6,778.91
8B	American Leadership	5.476	\$ 20,858.20
9B	Navigator Pointe	1.415	\$ 5,388.37
1C	Odyssey	1.004	\$ 3,824.00
2C	InTech Collegiate HS	0.479	\$ 1,825.09
3C	Entheos Academy	2.943	\$ 11,211.28
4C	Lakeview	2.624	\$ 9,994.55
5C	Legacy Preparatory	3.468	\$ 13,210.19
7C	Monticello	2.076	\$ 7,908.73
8C	Mountainville	1.711	\$ 6,518.19
9C	Paradigm High	1.460	\$ 5,562.19
1D	Renaissance	1.278	\$ 4,866.91
2D	Channing Hall	1.415	\$ 5,388.37
3D	Spectrum	27.631	\$ 105,247.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION - IMPACT AID			
Program =	22PPN	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	2,060.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	5.773	\$ 21,988.02
5D	George Washington	1.574	\$ 5,996.73
6D	Noah Webster	1.072	\$ 4,084.73
7D	Salt Lake SPA	0.434	\$ 1,651.27
8D	Open Classroom	1.278	\$ 4,866.91
9D	Canyon Rim	0.913	\$ 3,476.37
1E	Guadalupe Schools	0.319	\$ 1,216.73
2E	Karl G. Maeser	0.935	\$ 3,563.28
3E	C.S. Lewis Academy	1.072	\$ 4,084.73
4E	Dual Immersion Academy	1.027	\$ 3,910.91
5E	Edith Bowen	1.301	\$ 4,953.82
7E	Gateway Preparatory	2.852	\$ 10,863.65
8E	Merit College Preparatory	1.871	\$ 7,126.55
9E	Providence Hall	5.567	\$ 21,205.84
1F	Quest Academy	2.487	\$ 9,473.10
2F	Rockwell HS	1.323	\$ 5,040.73
3F	Venture	2.875	\$ 10,950.55
4F	Center for Science Ed.	1.164	\$ 4,432.37
5F	Utah Virtual Academy	11.682	\$ 44,497.49
6F	The Early Light Academy	3.423	\$ 13,036.37
7F	Excelsior Academy	4.723	\$ 17,990.20
8F	Hawthorn Academy	3.902	\$ 14,861.47
9F	Mountain Heights Academy	4.358	\$ 16,599.65
1G	Jefferson Academy	2.008	\$ 7,648.01
2G	Vista at Entrada	2.122	\$ 8,082.55
3G	Bear River CS	0.502	\$ 1,912.00
4G	Maria Montessori	1.460	\$ 5,562.19
5G	Canyon Grove Academy	0.890	\$ 3,389.46
6G	Weilenmann School	1.050	\$ 3,997.82
7G	Summit Academy HS	1.757	\$ 6,692.01
8G	Good Foundations	1.757	\$ 6,692.01
2H	Utah Connections	2.784	\$ 10,602.92
3H	Endeavor Hall	1.232	\$ 4,693.09
5H	HighMark CS	1.939	\$ 7,387.28
6H	Promontory School	1.780	\$ 6,778.91
7H	Pacific Heritage Acad.	1.209	\$ 4,606.19
8H	Valley Academy	1.620	\$ 6,170.55
1I	UT International Charter	0.274	\$ 1,042.91
2I	Esperanza Elementary	0.981	\$ 3,737.09
3I	Leadership Learning	2.898	\$ 11,037.46
4I	Mana Academy	0.570	\$ 2,172.73
5I	Voyage Academy	1.415	\$ 5,388.37

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPECIAL EDUCATION - IMPACT AID			
Program =	22PPN	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	2,060.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	0.228	\$ 869.09
8I	Winter Sports School	0.023	\$ 86.91
9I	Utah Career Path HS	1.072	\$ 4,084.73
2J	Ascent Academies	6.822	\$ 25,985.84
3J	Dixie Montesorri Academy	1.027	\$ 3,910.91
5J	Mountain West Montessori	2.099	\$ 7,995.64
6J	Scholar Academy	2.054	\$ 7,821.82
7J	Greenwood	1.506	\$ 5,736.00
8J	Terra Academy	2.601	\$ 9,907.64
9J	Lumen Scholar Institute	1.574	\$ 5,996.73
1K	Vanguard Academy	0.502	\$ 1,912.00
2K	Utah Military Academy	4.198	\$ 15,991.29
3K	Roots Charter School	1.301	\$ 4,953.82
4K	Athenian eAcademy	2.555	\$ 9,733.83
5K	Wasatch Waldorf Academy	2.190	\$ 8,343.28
6K	Franklin Discovery Academy	2.259	\$ 8,604.01
7K	Wallace Stegner Academy	1.734	\$ 6,605.10
8K	American Academy of Innovation	2.099	\$ 7,995.64
9K	St. George Academy	1.392	\$ 5,301.46
1L	Athlos Academy	1.437	\$ 5,475.28
2L	CCID	1.552	\$ 5,909.82
3L	Leadership Academy of Utah	0.662	\$ 2,520.37
5L	Ignite Entrepreneurship Academy	1.666	\$ 6,344.37
6L	Bonneville Academy	2.350	\$ 8,951.64
7L	Ivy Preparatory Academy	1.460	\$ 5,562.19
8L	REAL Salt Lake Academy High	0.662	\$ 2,520.37
1M	Advantage Arts Academy	1.050	\$ 3,997.82
3M	Bridge Elementary	1.597	\$ 6,083.64
4M	Mountain Sunrise Academy	0.548	\$ 2,085.82
5M	Utah Mountain School	-	\$ -
Unallocated		-	\$ 140.00
Districts - Total		1,814.318	\$ 6,910,735.99
Charters - Total		245.646	\$ 935,664.01
Grand Total		2,059.963	\$ 7,846,540.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	22PPP	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	909.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	19.888	\$ 75,753.62
2	Beaver	0.877	\$ 3,340.50
3	Box Elder	19.206	\$ 73,156.38
4	Cache	6.018	\$ 22,921.01
5	Carbon	1.604	\$ 6,110.00
6	Daggett	-	\$ -
7	Davis	14.818	\$ 56,443.37
8	Duchesne	2.759	\$ 10,507.20
9	Emery	-	\$ -
10	Garfield	0.852	\$ 3,243.80
11	Grand	3.350	\$ 12,759.60
12	Granite	27.777	\$ 105,801.60
13	Iron	0.173	\$ 660.65
14	Jordan	22.021	\$ 83,879.74
15	Juab	0.189	\$ 720.50
16	Kane	0.865	\$ 3,295.75
17	Millard	-	\$ -
18	Morgan	0.980	\$ 3,734.40
19	Nebo	8.296	\$ 31,600.40
20	North Sanpete	0.364	\$ 1,386.00
21	North Summit	0.211	\$ 802.50
22	Park City	1.686	\$ 6,420.48
23	Piute	-	\$ -
24	Rich	0.630	\$ 2,398.00
25	San Juan	1.248	\$ 4,752.00
26	Sevier	0.799	\$ 3,043.36
27	South Sanpete	0.931	\$ 3,546.18
28	South Summit	0.402	\$ 1,531.51
29	Tintic	0.368	\$ 1,400.00
30	Tooele	10.551	\$ 40,190.04
31	Uintah	-	\$ -
32	Wasatch	2.443	\$ 9,306.00
33	Washington	8.347	\$ 31,792.06
34	Wayne	-	\$ -
35	Weber	7.408	\$ 28,218.40
36	Salt Lake	13.107	\$ 49,923.68
37	Ogden	5.877	\$ 22,384.70
38	Provo	13.758	\$ 52,404.00
39	Logan	2.627	\$ 10,006.36
40	Murray	5.043	\$ 19,208.48
42	Canyons	17.604	\$ 67,055.24
68	Ogden Prep	0.694	\$ 2,645.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	22PPP	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	909.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1.603	\$ 6,107.61
81	Walden School	-	\$ -
82	Freedom Academy	0.612	\$ 2,331.63
83	AMES	0.242	\$ 922.88
86	Pinnacle Canyon	-	\$ -
87	City Academy	-	\$ -
89	Soldier Hollow	0.314	\$ 1,197.00
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	0.209	\$ 797.44
94	Thomas Edison - North	0.352	\$ 1,342.00
95	Timpanogos Academy	0.551	\$ 2,100.00
97	Salt Lake Arts	0.139	\$ 528.00
98	Fast Forward	0.220	\$ 839.65
A1	NUAMES	0.444	\$ 1,690.00
A2	Ranches Academy	0.197	\$ 749.00
A3	DaVinci Academy	-	\$ -
A4	Summit Academy	1.091	\$ 4,157.44
A5	Itineris	0.137	\$ 523.64
A6	North Davis Prep	0.213	\$ 812.00
A7	Moab Charter	-	\$ -
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	0.735	\$ 2,800.00
3B	Beehive Science & Tech	-	\$ -
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	-	\$ -
7B	Reagan Academy	0.890	\$ 3,388.31
8B	American Leadership	0.956	\$ 3,640.00
9B	Navigator Pointe	0.351	\$ 1,335.60
1C	Odyssey	0.403	\$ 1,535.10
2C	InTech Collegiate HS	0.241	\$ 919.38
3C	Entheos Academy	0.211	\$ 805.00
4C	Lakeview	0.392	\$ 1,494.35
5C	Legacy Preparatory	0.575	\$ 2,190.00
7C	Monticello	0.320	\$ 1,217.00
8C	Mountainville	-	\$ -
9C	Paradigm High	0.423	\$ 1,610.00
1D	Renaissance	-	\$ -
2D	Channing Hall	0.181	\$ 687.90
3D	Spectrum	10.108	\$ 38,500.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	22PPP	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	909.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	0.091	\$ 348.00
5D	George Washington	0.206	\$ 784.00
6D	Noah Webster	0.197	\$ 751.80
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	-	\$ -
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	0.200	\$ 762.02
2E	Karl G. Maeser	0.206	\$ 784.00
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	0.151	\$ 575.00
5E	Edith Bowen	0.387	\$ 1,475.35
7E	Gateway Preparatory	0.089	\$ 337.95
8E	Merit College Preparatory	0.735	\$ 2,800.00
9E	Providence Hall	0.634	\$ 2,415.00
1F	Quest Academy	1.037	\$ 3,950.38
2F	Rockwell HS	-	\$ -
3F	Venture	0.302	\$ 1,150.00
4F	Center for Science Ed.	0.446	\$ 1,700.00
5F	Utah Virtual Academy	-	\$ -
6F	The Early Light Academy	0.426	\$ 1,624.00
7F	Excelsior Academy	0.549	\$ 2,090.50
8F	Hawthorn Academy	0.365	\$ 1,392.00
9F	Mountain Heights Academy	0.274	\$ 1,044.00
1G	Jefferson Academy	0.213	\$ 812.00
2G	Vista at Entrada	0.434	\$ 1,652.00
3G	Bear River CS	-	\$ -
4G	Maria Montessori	0.368	\$ 1,400.00
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	0.208	\$ 794.08
7G	Summit Academy HS	0.460	\$ 1,753.92
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	0.170	\$ 646.20
5H	HighMark CS	0.087	\$ 331.50
6H	Promontory School	0.423	\$ 1,610.00
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	0.117	\$ 447.00
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	0.649	\$ 2,471.70

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

SPED - EXTENDED YEAR FOR SPECIAL EDUCATORS			
Program =	22PPP	WPU Value =	\$3,809
Rev. Code =	3125	WPU's Approp. =	909.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	0.426	\$ 1,624.00
2J	Ascent Academies	1.378	\$ 5,247.84
3J	Dixie Montesorri Academy	-	\$ -
5J	Mountain West Montessori	0.037	\$ 139.20
6J	Scholar Academy	0.473	\$ 1,802.64
7J	Greenwood	0.158	\$ 600.00
8J	Terra Academy	-	\$ -
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	-	\$ -
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	0.184	\$ 700.00
5K	Wasatch Waldorf Academy	0.486	\$ 1,849.75
6K	Franklin Discovery Academy	0.459	\$ 1,750.00
7K	Wallace Stegner Academy	0.274	\$ 1,044.00
8K	American Academy of Innovation	0.546	\$ 2,079.00
9K	St. George Academy	0.365	\$ 1,389.87
1L	Athlos Academy	-	\$ -
2L	CCID	0.209	\$ 794.50
3L	Leadership Academy of Utah	0.221	\$ 840.00
5L	Ignite Entrepreneurship Academy	-	\$ -
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	0.091	\$ 345.00
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	0.184	\$ 700.00
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	0.184	\$ 700.00
5M	Utah Mountain School	-	\$ -
Unallocated		648.020	\$ 2,468,309.38
Districts - Total		223.076	\$ 849,697.49
Charters - Total		37.903	\$ 144,374.13
Grand Total		909.000	\$ 3,462,381.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL SPECIAL EDUCATION			
		WPU Value =	\$3,809
		WPU's Approp. =	115,575.00
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	12,544.813	\$ 47,783,191.26
2	Beaver	267.595	\$ 1,019,270.74
3	Box Elder	1,913.448	\$ 7,288,323.50
4	Cache	3,104.665	\$ 11,825,668.05
5	Carbon	846.516	\$ 3,224,377.65
6	Daggett	29.212	\$ 111,268.93
7	Davis	11,384.889	\$ 43,365,043.46
8	Duchesne	1,180.804	\$ 4,497,684.04
9	Emery	542.375	\$ 2,065,907.74
10	Garfield	146.689	\$ 558,737.53
11	Grand	283.311	\$ 1,079,131.27
12	Granite	10,098.643	\$ 38,465,731.62
13	Iron	1,674.736	\$ 6,379,070.21
14	Jordan	9,168.309	\$ 34,922,089.84
15	Juab	449.602	\$ 1,712,534.55
16	Kane	262.948	\$ 1,001,567.23
17	Millard	595.370	\$ 2,267,762.95
18	Morgan	403.566	\$ 1,537,184.76
19	Nebo	6,367.018	\$ 24,251,972.86
20	North Sanpete	417.586	\$ 1,590,585.96
21	North Summit	147.644	\$ 562,375.38
22	Park City	423.112	\$ 1,611,634.14
23	Piute	67.754	\$ 258,075.94
24	Rich	101.151	\$ 385,285.99
25	San Juan	490.134	\$ 1,866,918.89
26	Sevier	765.801	\$ 2,916,934.56
27	South Sanpete	748.891	\$ 2,852,523.99
28	South Summit	187.170	\$ 712,932.09
29	Tintic	38.647	\$ 147,206.67
30	Tooele	2,711.507	\$ 10,328,128.86
31	Uintah	1,281.778	\$ 4,882,291.46
32	Wasatch	836.024	\$ 3,184,414.11
33	Washington	5,596.141	\$ 21,315,701.12
34	Wayne	81.232	\$ 309,413.12
35	Weber	5,804.282	\$ 22,108,510.94
36	Salt Lake	3,908.441	\$ 14,887,253.13
37	Ogden	1,942.819	\$ 7,400,198.66
38	Provo	2,386.471	\$ 9,090,067.06
39	Logan	1,003.808	\$ 3,823,506.48
40	Murray	1,003.948	\$ 3,824,039.23
42	Canyons	5,044.710	\$ 19,215,301.28
68	Ogden Prep	173.824	\$ 662,096.53

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL SPECIAL EDUCATION			
		WPU Value =	\$3,809
		WPU's Approp. =	115,575.00
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,288.536	\$ 4,908,032.01
81	Walden School	89.401	\$ 340,530.13
82	Freedom Academy	408.235	\$ 1,554,967.59
83	AMES	27.370	\$ 104,251.92
86	Pinnacle Canyon	215.972	\$ 822,638.77
87	City Academy	46.633	\$ 177,625.91
89	Soldier Hollow	70.529	\$ 268,643.31
91	Utah Arts Academy	36.751	\$ 139,985.33
92	Uintah River High	9.440	\$ 35,956.92
93	John Hancock	34.667	\$ 132,046.33
94	Thomas Edison - North	267.713	\$ 1,019,719.91
95	Timpanogos Academy	82.839	\$ 315,532.96
97	Salt Lake Arts	29.647	\$ 112,923.83
98	Fast Forward	59.496	\$ 226,621.46
A1	NUAMES	37.381	\$ 142,385.93
A2	Ranches Academy	63.479	\$ 241,790.45
A3	DaVinci Academy	188.927	\$ 719,623.64
A4	Summit Academy	570.182	\$ 2,171,822.99
A5	Itineris	12.081	\$ 46,017.65
A6	North Davis Prep	94.569	\$ 360,212.39
A7	Moab Charter	20.520	\$ 78,162.05
A8	East Hollywood High	68.587	\$ 261,248.21
A9	SUCCESS Academy	3.767	\$ 14,348.35
1B	UCAS	15.369	\$ 58,539.53
2B	Lincoln Academy	137.990	\$ 525,602.68
3B	Beehive Science & Tech	96.715	\$ 368,387.51
4B	Wasatch Peak	49.448	\$ 188,347.04
5B	North Star Academy	50.297	\$ 191,580.52
7B	Reagan Academy	95.681	\$ 364,447.96
8B	American Leadership	268.552	\$ 1,022,913.85
9B	Navigator Pointe	76.759	\$ 292,376.80
1C	Odyssey	60.970	\$ 232,235.44
2C	InTech Collegiate HS	20.926	\$ 79,706.42
3C	Entheos Academy	187.288	\$ 713,381.81
4C	Lakeview	111.782	\$ 425,776.80
5C	Legacy Preparatory	181.182	\$ 690,120.82
7C	Monticello	155.531	\$ 592,417.82
8C	Mountainville	80.983	\$ 308,463.62
9C	Paradigm High	88.053	\$ 335,392.71
1D	Renaissance	63.083	\$ 240,282.12
2D	Channing Hall	71.626	\$ 272,821.98
3D	Spectrum	3,806.297	\$ 14,498,183.56

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL SPECIAL EDUCATION			
		WPU Value =	\$3,809
		WPU's Approp. =	115,575.00
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	485.157	\$ 1,847,961.94
5D	George Washington	104.679	\$ 398,722.27
6D	Noah Webster	55.066	\$ 209,748.26
7D	Salt Lake SPA	27.631	\$ 105,246.60
8D	Open Classroom	51.921	\$ 197,766.36
9D	Canyon Rim	52.278	\$ 199,126.55
1E	Guadalupe Schools	20.001	\$ 76,182.07
2E	Karl G. Maeser	47.470	\$ 180,813.01
3E	C.S. Lewis Academy	69.458	\$ 264,566.71
4E	Dual Immersion Academy	57.723	\$ 219,867.74
5E	Edith Bowen	66.969	\$ 255,084.30
7E	Gateway Preparatory	135.354	\$ 515,563.37
8E	Merit College Preparatory	121.285	\$ 461,974.44
9E	Providence Hall	469.182	\$ 1,787,113.71
1F	Quest Academy	192.405	\$ 732,871.21
2F	Rockwell HS	81.600	\$ 310,813.55
3F	Venture	115.699	\$ 440,696.69
4F	Center for Science Ed.	60.852	\$ 231,786.37
5F	Utah Virtual Academy	734.149	\$ 2,796,374.17
6F	The Early Light Academy	237.606	\$ 905,042.41
7F	Excelsior Academy	452.301	\$ 1,722,816.14
8F	Hawthorn Academy	381.842	\$ 1,454,437.81
9F	Mountain Heights Academy	151.075	\$ 575,445.44
1G	Jefferson Academy	96.844	\$ 368,879.71
2G	Vista at Entrada	130.977	\$ 498,889.68
3G	Bear River CS	32.950	\$ 125,504.88
4G	Maria Montessori	123.078	\$ 468,802.94
5G	Canyon Grove Academy	49.745	\$ 189,479.12
6G	Weilenmann School	62.876	\$ 239,493.01
7G	Summit Academy HS	101.468	\$ 386,491.50
8G	Good Foundations	83.199	\$ 316,904.43
2H	Utah Connections	159.797	\$ 608,665.30
3H	Endeavor Hall	74.868	\$ 285,171.77
5H	HighMark CS	71.383	\$ 271,897.32
6H	Promontory School	79.072	\$ 301,184.89
7H	Pacific Heritage Acad.	55.387	\$ 210,970.81
8H	Valley Academy	89.234	\$ 339,893.42
1I	UT International Charter	25.338	\$ 96,513.20
2I	Esperanza Elementary	60.688	\$ 231,159.18
3I	Leadership Learning	333.492	\$ 1,270,269.93
4I	Mana Academy	49.799	\$ 189,683.06
5I	Voyage Academy	55.041	\$ 209,651.42

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL SPECIAL EDUCATION			
		WPU Value =	\$3,809
		WPU's Approp. =	115,575.00
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	5.592	\$ 21,301.25
8I	Winter Sports School	0.750	\$ 2,858.01
9I	Utah Career Path HS	51.485	\$ 196,104.79
2J	Ascent Academies	890.232	\$ 3,390,893.62
3J	Dixie Montesorri Academy	64.556	\$ 245,895.67
5J	Mountain West Montessori	87.597	\$ 333,657.25
6J	Scholar Academy	74.535	\$ 283,904.89
7J	Greenwood	65.498	\$ 249,481.31
8J	Terra Academy	104.509	\$ 398,073.36
9J	Lumen Scholar Institute	46.885	\$ 178,586.11
1K	Vanguard Academy	24.910	\$ 94,880.88
2K	Utah Military Academy	484.645	\$ 1,846,014.49
3K	Roots Charter School	56.429	\$ 214,938.75
4K	Athenian eAcademy	115.631	\$ 440,437.01
5K	Wasatch Waldorf Academy	98.184	\$ 373,984.27
6K	Franklin Discovery Academy	84.934	\$ 323,514.22
7K	Wallace Stegner Academy	121.845	\$ 464,109.36
8K	American Academy of Innovation	111.771	\$ 425,734.63
9K	St. George Academy	41.779	\$ 159,135.95
1L	Athlos Academy	115.717	\$ 440,767.09
2L	CCID	75.794	\$ 288,697.88
3L	Leadership Academy of Utah	46.689	\$ 177,839.05
5L	Ignite Entrepreneurship Academy	71.621	\$ 272,804.73
6L	Bonneville Academy	94.389	\$ 359,526.85
7L	Ivy Preparatory Academy	58.746	\$ 223,764.36
8L	REAL Salt Lake Academy High	72.659	\$ 276,757.04
1M	Advantage Arts Academy	39.999	\$ 152,355.29
3M	Bridge Elementary	58.868	\$ 224,226.54
4M	Mountain Sunrise Academy	48.930	\$ 186,375.80
5M	Utah Mountain School	-	\$ -
Unallocated		680.243	\$ 2,591,047.03
Districts - Total		96,253.562	\$ 366,629,817.25
Charters - Total		18,641.195	\$ 71,004,310.71
Grand Total		115,575.000	\$ 440,225,175.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CAREER & TECHNOLOGY ADD-ON			
Program =	22PPK	WPU Value =	\$3,809
Rev. Code =	3155	WPU's Approp. =	29,100.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	3,487.147	\$ 14,081,099.00
2	Beaver	160.356	\$ 647,517.00
3	Box Elder	621.248	\$ 2,508,601.00
4	Cache	951.792	\$ 3,843,338.00
5	Carbon	149.471	\$ 603,562.00
6	Daggett	56.444	\$ 227,922.00
7	Davis	2,917.403	\$ 11,780,472.00
8	Duchesne	377.807	\$ 1,525,586.00
9	Emery	169.582	\$ 684,774.00
10	Garfield	158.075	\$ 638,307.00
11	Grand	114.293	\$ 461,517.00
12	Granite	2,473.133	\$ 9,986,510.00
13	Iron	376.795	\$ 1,521,499.00
14	Jordan	1,900.702	\$ 7,675,035.00
15	Juab	167.394	\$ 675,936.00
16	Kane	139.627	\$ 563,812.00
17	Millard	240.397	\$ 970,725.00
18	Morgan	182.896	\$ 738,536.00
19	Nebo	1,567.155	\$ 6,328,171.00
20	North Sanpete	167.872	\$ 677,867.00
21	North Summit	109.103	\$ 440,558.00
22	Park City	-	\$ -
23	Piute	87.762	\$ 354,384.00
24	Rich	26.205	\$ 105,814.00
25	San Juan	278.010	\$ 1,122,606.00
26	Sevier	382.221	\$ 1,543,410.00
27	South Sanpete	220.405	\$ 889,994.00
28	South Summit	215.479	\$ 870,104.00
29	Tintic	61.240	\$ 247,286.00
30	Tooele	885.108	\$ 3,574,066.00
31	Uintah	290.278	\$ 1,172,142.00
32	Wasatch	352.667	\$ 1,424,068.00
33	Washington	1,555.662	\$ 6,281,764.00
34	Wayne	89.123	\$ 359,880.00
35	Weber	1,723.808	\$ 6,960,737.00
36	Salt Lake	809.265	\$ 3,267,813.00
37	Ogden	396.933	\$ 1,602,816.00
38	Provo	552.896	\$ 2,232,596.00
39	Logan	206.233	\$ 832,770.00
40	Murray	259.428	\$ 1,047,572.00
42	Canyons	1,350.806	\$ 5,454,556.00
68	Ogden Prep	-	\$ -
74	American Prep	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CAREER & TECHNOLOGY ADD-ON			
Program =	22PPK	WPU Value =	\$3,809
Rev. Code =	3155	WPU's Approp. =	29,100.00
ID	LEA NAME	WPU's	AMOUNT
81	Walden School	4.953	\$ 20,000.00
82	Freedom Academy	17.881	\$ 72,203.00
83	AMES	35.073	\$ 141,625.00
86	Pinnacle Canyon	1.166	\$ 4,710.00
87	City Academy	6.029	\$ 24,345.00
89	Soldier Hollow	-	\$ -
91	Utah Arts Academy	4.953	\$ 20,000.00
92	Uintah River High	-	\$ -
93	John Hancock	-	\$ -
94	Thomas Edison - North	12.538	\$ 50,627.00
95	Timpanogos Academy	-	\$ -
97	Salt Lake Arts	-	\$ -
98	Fast Forward	41.268	\$ 166,641.00
A1	NUAMES	163.340	\$ 659,566.00
A2	Ranches Academy	-	\$ -
A3	DaVinci Academy	8.124	\$ 32,804.00
A4	Summit Academy	12.837	\$ 51,835.00
A5	Itineris	26.609	\$ 107,447.00
A6	North Davis Prep	6.347	\$ 25,631.00
A7	Moab Charter	-	\$ -
A8	East Hollywood High	42.711	\$ 172,469.00
A9	SUCCESS Academy	33.725	\$ 136,181.00
1B	UCAS	57.327	\$ 231,488.00
2B	Lincoln Academy	6.575	\$ 26,551.00
3B	Beehive Science & Tech	21.190	\$ 85,566.00
4B	Wasatch Peak	-	\$ -
5B	North Star Academy	1.252	\$ 5,055.00
7B	Reagan Academy	-	\$ -
8B	American Leadership	55.743	\$ 225,089.00
9B	Navigator Pointe	-	\$ -
1C	Odyssey	-	\$ -
2C	InTech Collegiate HS	48.960	\$ 197,701.00
3C	Entheos Academy	2.451	\$ 9,899.00
4C	Lakeview	1.456	\$ 5,879.00
5C	Legacy Preparatory	1.503	\$ 6,071.00
7C	Monticello	1.333	\$ 5,381.00
8C	Mountainville	1.171	\$ 4,729.00
9C	Paradigm High	-	\$ -
1D	Renaissance	-	\$ -
2D	Channing Hall	1.190	\$ 4,805.00
3D	Spectrum	39.864	\$ 160,969.00
4D	Syracuse Arts	7.346	\$ 29,663.00
5D	George Washington	6.357	\$ 25,668.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CAREER & TECHNOLOGY ADD-ON			
Program =	22PPK	WPU Value =	\$3,809
Rev. Code =	3155	WPU's Approp. =	29,100.00
ID	LEA NAME	WPU's	AMOUNT
6D	Noah Webster	-	\$ -
7D	Salt Lake SPA	25.950	\$ 104,787.00
8D	Open Classroom	4.953	\$ 20,000.00
9D	Canyon Rim	-	\$ -
1E	Guadalupe Schools	-	\$ -
2E	Karl G. Maeser	-	\$ -
3E	C.S. Lewis Academy	-	\$ -
4E	Dual Immersion Academy	-	\$ -
5E	Edith Bowen	-	\$ -
7E	Gateway Preparatory	1.285	\$ 5,189.00
8E	Merit College Preparatory	40.530	\$ 163,659.00
9E	Providence Hall	54.711	\$ 220,924.00
1F	Quest Academy	1.475	\$ 5,956.00
2F	Rockwell HS	20.988	\$ 84,749.00
3F	Venture	-	\$ -
4F	Center for Science Ed.	4.953	\$ 20,000.00
5F	Utah Virtual Academy	95.498	\$ 385,620.00
6F	The Early Light Academy	4.953	\$ 20,000.00
7F	Excelsior Academy	-	\$ -
8F	Hawthorn Academy	6.433	\$ 25,975.00
9F	Mountain Heights Academy	-	\$ -
1G	Jefferson Academy	-	\$ -
2G	Vista at Entrada	4.953	\$ 20,000.00
3G	Bear River CS	-	\$ -
4G	Maria Montessori	-	\$ -
5G	Canyon Grove Academy	-	\$ -
6G	Weilenmann School	-	\$ -
7G	Summit Academy HS	90.785	\$ 366,589.00
8G	Good Foundations	-	\$ -
2H	Utah Connections	-	\$ -
3H	Endeavor Hall	-	\$ -
5H	HighMark CS	1.499	\$ 6,052.00
6H	Promontory School	-	\$ -
7H	Pacific Heritage Acad.	-	\$ -
8H	Valley Academy	-	\$ -
1I	UT International Charter	-	\$ -
2I	Esperanza Elementary	-	\$ -
3I	Leadership Learning	-	\$ -
4I	Mana Academy	-	\$ -
5I	Voyage Academy	-	\$ -
7I	WSU Charter School	-	\$ -
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CAREER & TECHNOLOGY ADD-ON			
Program =	22PPK	WPU Value =	\$3,809
Rev. Code =	3155	WPU's Approp. =	29,100.00
ID	LEA NAME	WPU's	AMOUNT
2J	Ascent Academies	3.793	\$ 15,317.00
3J	Dixie Montessorri Academy	-	\$ -
5J	Mountain West Montessori	6.105	\$ 24,652.00
6J	Scholar Academy	1.347	\$ 5,438.00
7J	Greenwood	-	\$ -
8J	Terra Academy	1.228	\$ 4,959.00
9J	Lumen Scholar Institute	-	\$ -
1K	Vanguard Academy	40.142	\$ 162,095.00
2K	Utah Military Academy	-	\$ -
3K	Roots Charter School	24.302	\$ 98,133.00
4K	Athenian eAcademy	-	\$ -
5K	Wasatch Waldorf Academy	-	\$ -
6K	Franklin Discovery Academy	-	\$ -
7K	Wallace Stegner Academy	-	\$ -
8K	American Academy of Innovation	21.855	\$ 88,249.00
9K	St. George Academy	-	\$ -
1L	Athlos Academy	6.105	\$ 24,652.00
2L	CCID	-	\$ -
3L	Leadership Academy of Utah	-	\$ -
5L	Ignite Entrepreneurship Academy	1.166	\$ 4,710.00
6L	Bonneville Academy	-	\$ -
7L	Ivy Preparatory Academy	-	\$ -
8L	REAL Salt Lake Academy High	34.165	\$ 137,958.00
1M	Advantage Arts Academy	-	\$ -
3M	Bridge Elementary	-	\$ -
4M	Mountain Sunrise Academy	-	\$ -
5M	Utah Mountain School	-	\$ -
70	Sevier School District (CUES)	-	\$ -
71	Wasatch School District (NUES)	-	\$ -
72	Carbon Co School District (SESC)	-	\$ -
73	Iron Co School District (SEDC)	-	\$ -
	Unallocated	1,697.330	\$ 189,917.00
	Districts - Total	26,232.224	\$ 105,925,722.00
	Charters - Total	1,170.446	\$ 4,726,261.00
	Grand Total	29,100.000	\$ 110,841,900.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

STUDENTS AT-RISK			
Program =	22PPR	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	13,505.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	1,022.300	\$ 3,893,940.70
2	Beaver	37.925	\$ 144,456.33
3	Box Elder	229.900	\$ 875,689.10
4	Cache	320.700	\$ 1,221,546.30
5	Carbon	89.205	\$ 339,782.68
6	Daggett	7.225	\$ 27,520.03
7	Davis	756.704	\$ 2,882,284.18
8	Duchesne	104.450	\$ 397,850.05
9	Emery	69.315	\$ 264,021.38
10	Garfield	47.396	\$ 180,531.27
11	Grand	31.750	\$ 120,935.75
12	Granite	2,079.375	\$ 7,920,339.38
13	Iron	208.450	\$ 793,986.05
14	Jordan	727.875	\$ 2,772,475.88
15	Juab	53.200	\$ 202,638.80
16	Kane	80.584	\$ 306,946.04
17	Millard	81.575	\$ 310,719.18
18	Morgan	30.550	\$ 116,364.95
19	Nebo	486.600	\$ 1,853,459.40
20	North Sanpete	82.150	\$ 312,909.35
21	North Summit	22.900	\$ 87,226.10
22	Park City	65.775	\$ 250,536.98
23	Piute	13.850	\$ 52,754.65
24	Rich	15.600	\$ 59,420.40
25	San Juan	421.788	\$ 1,606,588.89
26	Sevier	112.275	\$ 427,655.48
27	South Sanpete	93.125	\$ 354,713.13
28	South Summit	27.675	\$ 105,414.08
29	Tintic	34.432	\$ 131,152.84
30	Tooele	295.245	\$ 1,124,589.67
31	Uintah	158.000	\$ 601,822.00
32	Wasatch	145.250	\$ 553,257.25
33	Washington	610.575	\$ 2,325,680.18
34	Wayne	38.528	\$ 146,753.56
35	Weber	483.500	\$ 1,841,651.50
36	Salt Lake	876.080	\$ 3,336,989.33
37	Ogden	598.635	\$ 2,280,200.17
38	Provo	346.800	\$ 1,320,961.20
39	Logan	187.000	\$ 712,283.00
40	Murray	135.650	\$ 516,690.85
42	Canyons	571.091	\$ 2,175,285.24
68	Ogden Prep	44.450	\$ 169,310.05

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

STUDENTS AT-RISK			
Program =	22PPR	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	13,505.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	122.775	\$ 467,649.98
81	Walden School	14.825	\$ 56,468.43
82	Freedom Academy	46.575	\$ 177,404.18
83	AMES	11.050	\$ 42,089.45
86	Pinnacle Canyon	20.900	\$ 79,608.10
87	City Academy	8.950	\$ 34,090.55
89	Soldier Hollow	6.350	\$ 24,187.15
91	Utah Arts Academy	12.350	\$ 47,041.15
92	Uintah River High	6.850	\$ 26,091.65
93	John Hancock	8.950	\$ 34,090.55
94	Thomas Edison - North	21.550	\$ 82,083.95
95	Timpanogos Academy	7.675	\$ 29,234.08
97	Salt Lake Arts	8.325	\$ 31,709.93
98	Fast Forward	11.800	\$ 44,946.20
A1	NUAMES	10.975	\$ 41,803.78
A2	Ranches Academy	7.925	\$ 30,186.33
A3	DaVinci Academy	29.025	\$ 110,556.23
A4	Summit Academy	27.910	\$ 106,309.75
A5	Itineris	10.175	\$ 38,756.58
A6	North Davis Prep	20.950	\$ 79,798.55
A7	Moab Charter	7.075	\$ 26,948.68
A8	East Hollywood High	14.425	\$ 54,944.83
A9	SUCCESS Academy	9.600	\$ 36,566.40
1B	UCAS	11.275	\$ 42,946.48
2B	Lincoln Academy	12.725	\$ 48,469.53
3B	Beehive Science & Tech	9.850	\$ 37,518.65
4B	Wasatch Peak	9.975	\$ 37,994.78
5B	North Star Academy	7.050	\$ 26,853.45
7B	Reagan Academy	14.275	\$ 54,373.48
8B	American Leadership	43.175	\$ 164,453.58
9B	Navigator Pointe	8.025	\$ 30,567.23
1C	Odyssey	9.850	\$ 37,518.65
2C	InTech Collegiate HS	7.425	\$ 28,281.83
3C	Entheos Academy	35.600	\$ 135,600.40
4C	Lakeview	13.168	\$ 50,156.69
5C	Legacy Preparatory	13.180	\$ 50,204.40
7C	Monticello	27.525	\$ 104,842.73
8C	Mountainville	9.072	\$ 34,555.97
9C	Paradigm High	10.074	\$ 38,372.66
1D	Renaissance	9.925	\$ 37,804.33
2D	Channing Hall	9.050	\$ 34,471.45
3D	Spectrum	27.100	\$ 103,223.90

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

STUDENTS AT-RISK			
Program =	22PPR	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	13,505.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	26.400	\$ 100,557.60
5D	George Washington	16.975	\$ 64,657.78
6D	Noah Webster	17.050	\$ 64,943.45
7D	Salt Lake SPA	8.150	\$ 31,043.35
8D	Open Classroom	8.375	\$ 31,900.38
9D	Canyon Rim	7.300	\$ 27,805.70
1E	Guadalupe Schools	39.768	\$ 151,476.71
2E	Karl G. Maeser	8.225	\$ 31,329.03
3E	C.S. Lewis Academy	15.125	\$ 57,611.13
4E	Dual Immersion Academy	17.414	\$ 66,329.92
5E	Edith Bowen	8.875	\$ 33,804.88
7E	Gateway Preparatory	23.500	\$ 89,511.50
8E	Merit College Preparatory	14.950	\$ 56,944.55
9E	Providence Hall	25.643	\$ 97,674.49
1F	Quest Academy	18.125	\$ 69,038.13
2F	Rockwell HS	10.012	\$ 38,134.12
3F	Venture	19.750	\$ 75,227.75
4F	Center for Science Ed.	15.500	\$ 59,039.50
5F	Utah Virtual Academy	48.075	\$ 183,117.68
6F	The Early Light Academy	12.780	\$ 48,677.73
7F	Excelsior Academy	23.075	\$ 87,892.68
8F	Hawthorn Academy	28.675	\$ 109,223.08
9F	Mountain Heights Academy	17.301	\$ 65,900.54
1G	Jefferson Academy	11.000	\$ 41,899.00
2G	Vista at Entrada	22.900	\$ 87,226.10
3G	Bear River CS	7.150	\$ 27,234.35
4G	Maria Montessori	13.681	\$ 52,112.75
5G	Canyon Grove Academy	11.200	\$ 42,660.80
6G	Weilenmann School	8.220	\$ 31,311.78
7G	Summit Academy HS	10.888	\$ 41,473.72
8G	Good Foundations	12.900	\$ 49,136.10
2H	Utah Connections	26.457	\$ 100,775.55
3H	Endeavor Hall	16.575	\$ 63,134.18
5H	HighMark CS	10.901	\$ 41,521.43
6H	Promontory School	13.800	\$ 52,564.20
7H	Pacific Heritage Acad.	20.850	\$ 79,417.65
8H	Valley Academy	16.450	\$ 62,658.05
1I	UT International Charter	41.171	\$ 156,820.08
2I	Esperanza Elementary	29.825	\$ 113,603.43
3I	Leadership Learning	25.975	\$ 98,938.78
4I	Mana Academy	37.877	\$ 144,272.71
5I	Voyage Academy	11.675	\$ 44,470.08

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

STUDENTS AT-RISK			
Program =	22PPR	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	13,505.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	5.500	\$ 20,949.50
8I	Winter Sports School	5.000	\$ 19,045.00
9I	Utah Career Path HS	6.050	\$ 23,044.45
2J	Ascent Academies	48.875	\$ 186,164.88
3J	Dixie Montesorri Academy	9.675	\$ 36,852.08
5J	Mountain West Montessori	9.310	\$ 35,462.44
6J	Scholar Academy	15.300	\$ 58,277.70
7J	Greenwood	14.525	\$ 55,325.73
8J	Terra Academy	13.400	\$ 51,040.60
9J	Lumen Scholar Institute	6.805	\$ 25,920.71
1K	Vanguard Academy	39.292	\$ 149,663.79
2K	Utah Military Academy	22.073	\$ 84,077.53
3K	Roots Charter School	11.300	\$ 43,041.70
4K	Athenian eAcademy	12.153	\$ 46,292.29
5K	Wasatch Waldorf Academy	12.450	\$ 47,422.05
6K	Franklin Discovery Academy	13.375	\$ 50,945.38
7K	Wallace Stegner Academy	44.177	\$ 168,270.15
8K	American Academy of Innovation	9.550	\$ 36,375.95
9K	St. George Academy	6.825	\$ 25,996.43
1L	Athlos Academy	15.535	\$ 59,173.63
2L	CCID	13.025	\$ 49,612.23
3L	Leadership Academy of Utah	10.150	\$ 38,661.35
5L	Ignite Entrepreneurship Academy	8.947	\$ 34,078.88
6L	Bonneville Academy	13.250	\$ 50,469.25
7L	Ivy Preparatory Academy	14.825	\$ 56,468.43
8L	REAL Salt Lake Academy High	8.500	\$ 32,376.50
1M	Advantage Arts Academy	8.900	\$ 33,900.10
3M	Bridge Elementary	13.975	\$ 53,230.78
4M	Mountain Sunrise Academy	5.000	\$ 19,045.00
5M	Utah Mountain School	-	\$ -
Unallocated		(274.041)	\$ 1,556,533.30
Districts - Total		11,801.004	\$ 44,950,023.25
Charters - Total		1,978.037	\$ 7,534,343.45
Grand Total		13,505.000	\$ 54,040,900.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CLASS SIZE REDUCTION			
Program =	22PPL	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	42,375.00
ID	LEA NAME	WPU's	AMOUNT
1	Alpine	5,190.383	\$ 19,770,169.81
2	Beaver	97.285	\$ 370,558.70
3	Box Elder	766.188	\$ 2,918,410.84
4	Cache	1,179.674	\$ 4,493,378.57
5	Carbon	207.570	\$ 790,634.80
6	Daggett	10.730	\$ 40,870.51
7	Davis	4,412.318	\$ 16,806,519.51
8	Duchesne	320.727	\$ 1,221,650.14
9	Emery	131.826	\$ 502,123.83
10	Garfield	92.030	\$ 350,543.61
11	Grand	88.096	\$ 335,556.19
12	Granite	3,741.526	\$ 14,251,472.45
13	Iron	780.848	\$ 2,974,250.15
14	Jordan	3,488.410	\$ 13,287,351.92
15	Juab	165.295	\$ 629,607.39
16	Kane	89.693	\$ 341,639.20
17	Millard	193.383	\$ 736,594.92
18	Morgan	202.205	\$ 770,200.60
19	Nebo	2,208.870	\$ 8,413,585.59
20	North Sanpete	155.309	\$ 591,570.58
21	North Summit	63.969	\$ 243,656.91
22	Park City	274.106	\$ 1,044,069.14
23	Piute	16.268	\$ 61,965.89
24	Rich	32.294	\$ 123,008.17
25	San Juan	176.555	\$ 672,499.72
26	Sevier	281.155	\$ 1,070,919.75
27	South Sanpete	192.168	\$ 731,968.46
28	South Summit	101.728	\$ 387,481.16
29	Tintic	13.503	\$ 51,434.54
30	Tooele	1,436.357	\$ 5,471,084.42
31	Uintah	430.804	\$ 1,640,932.63
32	Wasatch	608.655	\$ 2,318,368.66
33	Washington	2,112.629	\$ 8,047,002.72
34	Wayne	27.662	\$ 105,365.16
35	Weber	2,007.809	\$ 7,647,745.50
36	Salt Lake	1,176.262	\$ 4,480,380.64
37	Ogden	647.940	\$ 2,468,003.30
38	Provo	814.001	\$ 3,100,531.17
39	Logan	352.949	\$ 1,344,384.63
40	Murray	379.228	\$ 1,444,477.97
42	Canyons	2,036.623	\$ 7,757,498.23
68	Ogden Prep	82.921	\$ 315,845.69

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CLASS SIZE REDUCTION			
Program =	22PPL	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	42,375.00
ID	LEA NAME	WPU's	AMOUNT
74	American Prep	408.084	\$ 1,554,392.65
81	Walden School	26.870	\$ 102,349.48
82	Freedom Academy	164.743	\$ 627,506.18
83	AMES	-	\$ -
86	Pinnacle Canyon	22.152	\$ 84,376.23
87	City Academy	3.122	\$ 11,891.99
89	Soldier Hollow	27.365	\$ 104,234.98
91	Utah Arts Academy	-	\$ -
92	Uintah River High	-	\$ -
93	John Hancock	16.652	\$ 63,425.95
94	Thomas Edison - North	105.332	\$ 401,209.12
95	Timpanogos Academy	47.558	\$ 181,147.19
97	Salt Lake Arts	37.381	\$ 142,383.86
98	Fast Forward	-	\$ -
A1	NUAMES	-	\$ -
A2	Ranches Academy	33.541	\$ 127,759.34
A3	DaVinci Academy	86.587	\$ 329,807.98
A4	Summit Academy	187.371	\$ 713,697.30
A5	Itineris	-	\$ -
A6	North Davis Prep	83.749	\$ 319,001.20
A7	Moab Charter	8.597	\$ 32,744.61
A8	East Hollywood High	-	\$ -
A9	SUCCESS Academy	-	\$ -
1B	UCAS	-	\$ -
2B	Lincoln Academy	73.956	\$ 281,696.53
3B	Beehive Science & Tech	15.498	\$ 59,032.41
4B	Wasatch Peak	42.227	\$ 160,843.32
5B	North Star Academy	43.424	\$ 165,400.93
7B	Reagan Academy	57.935	\$ 220,673.57
8B	American Leadership	101.565	\$ 386,859.68
9B	Navigator Pointe	39.552	\$ 150,655.21
1C	Odyssey	35.344	\$ 134,624.38
2C	InTech Collegiate HS	5.011	\$ 19,088.67
3C	Entheos Academy	97.207	\$ 370,260.78
4C	Lakeview	84.482	\$ 321,790.28
5C	Legacy Preparatory	84.730	\$ 322,734.97
7C	Monticello	85.278	\$ 324,825.29
8C	Mountainville	60.369	\$ 229,945.11
9C	Paradigm High	8.950	\$ 34,089.09
1D	Renaissance	67.581	\$ 257,415.79
2D	Channing Hall	52.241	\$ 198,986.58
3D	Spectrum	59.335	\$ 226,008.63

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CLASS SIZE REDUCTION			
Program =	22PPL	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	42,375.00
ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	147.606	\$ 562,231.96
5D	George Washington	92.361	\$ 351,803.07
6D	Noah Webster	46.526	\$ 177,216.68
7D	Salt Lake SPA	-	\$ -
8D	Open Classroom	28.527	\$ 108,659.43
9D	Canyon Rim	48.035	\$ 182,964.54
1E	Guadalupe Schools	23.236	\$ 88,507.69
2E	Karl G. Maeser	19.373	\$ 73,790.08
3E	C.S. Lewis Academy	27.967	\$ 106,528.01
4E	Dual Immersion Academy	39.579	\$ 150,756.74
5E	Edith Bowen	32.027	\$ 121,989.36
7E	Gateway Preparatory	61.812	\$ 235,443.18
8E	Merit College Preparatory	12.264	\$ 46,714.63
9E	Providence Hall	127.664	\$ 486,271.82
1F	Quest Academy	84.742	\$ 322,783.80
2F	Rockwell HS	4.929	\$ 18,775.65
3F	Venture	39.120	\$ 149,008.95
4F	Center for Science Ed.	5.223	\$ 19,895.99
5F	Utah Virtual Academy	168.991	\$ 643,688.07
6F	The Early Light Academy	77.749	\$ 296,144.33
7F	Excelsior Academy	121.306	\$ 462,053.61
8F	Hawthorn Academy	113.871	\$ 433,735.91
9F	Mountain Heights Academy	37.169	\$ 141,577.59
1G	Jefferson Academy	60.656	\$ 231,039.80
2G	Vista at Entrada	94.430	\$ 359,683.41
3G	Bear River CS	16.564	\$ 63,090.44
4G	Maria Montessori	32.144	\$ 122,436.93
5G	Canyon Grove Academy	61.357	\$ 233,710.14
6G	Weilenmann School	50.996	\$ 194,243.84
7G	Summit Academy HS	-	\$ -
8G	Good Foundations	35.378	\$ 134,754.37
2H	Utah Connections	68.685	\$ 261,621.72
3H	Endeavor Hall	27.972	\$ 106,543.82
5H	HighMark CS	52.112	\$ 198,494.39
6H	Promontory School	40.390	\$ 153,846.55
7H	Pacific Heritage Acad.	29.208	\$ 111,252.13
8H	Valley Academy	47.137	\$ 179,546.60
1I	UT International Charter	4.063	\$ 15,475.40
2I	Esperanza Elementary	49.618	\$ 188,995.90
3I	Leadership Learning	83.943	\$ 319,738.96
4I	Mana Academy	22.599	\$ 86,078.00
5I	Voyage Academy	48.611	\$ 185,158.50

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

CLASS SIZE REDUCTION			
Program =	22PPL	WPU Value =	\$3,809
Rev. Code =	3230	WPU's Approp. =	42,375.00
ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	2.778	\$ 10,580.54
8I	Winter Sports School	-	\$ -
9I	Utah Career Path HS	-	\$ -
2J	Ascent Academies	188.086	\$ 716,417.88
3J	Dixie Montessori Academy	21.477	\$ 81,807.42
5J	Mountain West Montessori	38.477	\$ 146,557.12
6J	Scholar Academy	61.256	\$ 233,323.35
7J	Greenwood	34.735	\$ 132,305.00
8J	Terra Academy	40.557	\$ 154,480.67
9J	Lumen Scholar Institute	30.022	\$ 114,354.94
1K	Vanguard Academy	18.677	\$ 71,139.06
2K	Utah Military Academy	30.143	\$ 114,813.76
3K	Roots Charter School	-	\$ -
4K	Athenian eAcademy	40.490	\$ 154,227.37
5K	Wasatch Waldorf Academy	57.360	\$ 218,482.42
6K	Franklin Discovery Academy	58.263	\$ 221,925.30
7K	Wallace Stegner Academy	112.999	\$ 430,413.18
8K	American Academy of Innovation	14.611	\$ 55,652.06
9K	St. George Academy	5.183	\$ 19,743.87
1L	Athlos Academy	56.462	\$ 215,064.84
2L	CCID	43.997	\$ 167,585.05
3L	Leadership Academy of Utah	20.362	\$ 77,560.38
5L	Ignite Entrepreneurship Academy	50.774	\$ 193,396.47
6L	Bonneville Academy	50.022	\$ 190,535.36
7L	Ivy Preparatory Academy	36.211	\$ 137,926.03
8L	REAL Salt Lake Academy High	-	\$ -
1M	Advantage Arts Academy	32.318	\$ 123,098.46
3M	Bridge Elementary	43.471	\$ 165,579.39
4M	Mountain Sunrise Academy	38.594	\$ 147,005.05
5M	Utah Mountain School	-	\$ -
Unallocated		(0.010)	\$ (25.01)
Districts - Total		36,705.031	\$ 139,809,468.08
Charters - Total		5,669.975	\$ 21,596,931.93
Grand Total		42,374.996	\$ 161,406,375.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$3,809
		WPU's Approp. =	200,555.00
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	22,244.642	\$ 85,528,400.77
2	Beaver	563.161	\$ 2,181,802.76
3	Box Elder	3,530.784	\$ 13,591,024.44
4	Cache	5,556.831	\$ 21,383,930.92
5	Carbon	1,292.761	\$ 4,958,357.13
6	Daggett	103.611	\$ 407,581.46
7	Davis	19,471.314	\$ 74,834,319.15
8	Duchesne	1,983.789	\$ 7,642,770.23
9	Emery	913.099	\$ 3,516,826.95
10	Garfield	444.190	\$ 1,728,119.41
11	Grand	517.450	\$ 1,997,140.21
12	Granite	18,392.677	\$ 70,624,053.45
13	Iron	3,040.829	\$ 11,668,805.41
14	Jordan	15,285.296	\$ 58,656,952.63
15	Juab	835.491	\$ 3,220,716.74
16	Kane	572.852	\$ 2,213,964.47
17	Millard	1,110.725	\$ 4,285,802.04
18	Morgan	819.218	\$ 3,162,286.31
19	Nebo	10,629.643	\$ 40,847,188.85
20	North Sanpete	822.917	\$ 3,172,932.89
21	North Summit	343.616	\$ 1,333,816.39
22	Park City	762.993	\$ 2,906,240.25
23	Piute	185.635	\$ 727,180.48
24	Rich	175.250	\$ 673,528.56
25	San Juan	1,366.487	\$ 5,268,613.50
26	Sevier	1,541.452	\$ 5,958,919.79
27	South Sanpete	1,254.588	\$ 4,829,199.57
28	South Summit	532.052	\$ 2,075,931.33
29	Tintic	147.822	\$ 577,080.05
30	Tooele	5,328.217	\$ 20,497,868.95
31	Uintah	2,160.860	\$ 8,297,188.09
32	Wasatch	1,942.595	\$ 7,480,108.02
33	Washington	9,875.007	\$ 37,970,148.02
34	Wayne	236.546	\$ 921,411.84
35	Weber	10,019.399	\$ 38,558,644.94
36	Salt Lake	6,770.049	\$ 25,972,436.10
37	Ogden	3,586.327	\$ 13,751,218.13
38	Provo	4,100.168	\$ 15,744,155.43
39	Logan	1,749.991	\$ 6,712,944.11
40	Murray	1,778.255	\$ 6,832,780.05
42	Canyons	9,003.230	\$ 34,602,640.75
68	Ogden Prep	301.195	\$ 1,147,252.27

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$3,809
		WPU's Approp. =	200,555.00
LEA ID	LEA NAME	WPU's	AMOUNT
74	American Prep	1,819.395	\$ 6,930,074.63
81	Walden School	136.049	\$ 519,348.04
82	Freedom Academy	637.434	\$ 2,432,080.94
83	AMES	73.493	\$ 287,966.37
86	Pinnacle Canyon	260.191	\$ 991,333.10
87	City Academy	64.734	\$ 247,953.45
89	Soldier Hollow	104.244	\$ 397,065.44
91	Utah Arts Academy	54.054	\$ 207,026.48
92	Uintah River High	16.290	\$ 62,048.57
93	John Hancock	60.269	\$ 229,562.83
94	Thomas Edison - North	407.133	\$ 1,553,639.98
95	Timpanogos Academy	138.072	\$ 525,914.22
97	Salt Lake Arts	75.353	\$ 287,017.62
98	Fast Forward	112.565	\$ 438,208.66
A1	NUAMES	211.696	\$ 843,755.71
A2	Ranches Academy	104.945	\$ 399,736.11
A3	DaVinci Academy	312.663	\$ 1,192,791.84
A4	Summit Academy	798.300	\$ 3,043,665.04
A5	Itineris	48.865	\$ 192,221.23
A6	North Davis Prep	205.615	\$ 784,643.14
A7	Moab Charter	36.192	\$ 137,855.34
A8	East Hollywood High	125.724	\$ 488,662.04
A9	SUCCESS Academy	47.092	\$ 187,095.75
1B	UCAS	83.971	\$ 332,974.00
2B	Lincoln Academy	231.246	\$ 882,319.74
3B	Beehive Science & Tech	143.253	\$ 550,504.57
4B	Wasatch Peak	101.650	\$ 387,185.13
5B	North Star Academy	102.023	\$ 388,889.90
7B	Reagan Academy	167.891	\$ 639,495.00
8B	American Leadership	469.035	\$ 1,799,316.11
9B	Navigator Pointe	124.336	\$ 473,599.24
1C	Odyssey	106.164	\$ 404,378.47
2C	InTech Collegiate HS	82.322	\$ 324,777.92
3C	Entheos Academy	322.547	\$ 1,229,141.99
4C	Lakeview	210.888	\$ 803,602.77
5C	Legacy Preparatory	280.596	\$ 1,069,131.19
7C	Monticello	269.667	\$ 1,027,466.84
8C	Mountainville	151.595	\$ 577,693.70
9C	Paradigm High	107.077	\$ 407,854.46
1D	Renaissance	140.589	\$ 535,502.23
2D	Channing Hall	134.107	\$ 511,085.01
3D	Spectrum	3,932.595	\$ 14,988,385.09

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$3,809
		WPU's Approp. =	200,555.00
LEA ID	LEA NAME	WPU's	AMOUNT
4D	Syracuse Arts	666.509	\$ 2,540,414.50
5D	George Washington	220.372	\$ 840,851.12
6D	Noah Webster	118.642	\$ 451,908.39
7D	Salt Lake SPA	61.731	\$ 241,076.95
8D	Open Classroom	93.776	\$ 358,326.17
9D	Canyon Rim	107.613	\$ 409,896.79
1E	Guadalupe Schools	83.005	\$ 316,166.47
2E	Karl G. Maeser	75.068	\$ 285,932.12
3E	C.S. Lewis Academy	112.550	\$ 428,705.85
4E	Dual Immersion Academy	114.716	\$ 436,954.40
5E	Edith Bowen	107.871	\$ 410,878.54
7E	Gateway Preparatory	221.951	\$ 845,707.05
8E	Merit College Preparatory	189.029	\$ 729,292.62
9E	Providence Hall	677.200	\$ 2,591,984.02
1F	Quest Academy	296.747	\$ 1,130,649.14
2F	Rockwell HS	117.528	\$ 452,472.32
3F	Venture	174.569	\$ 664,933.39
4F	Center for Science Ed.	86.528	\$ 330,721.86
5F	Utah Virtual Academy	1,046.713	\$ 4,008,799.92
6F	The Early Light Academy	333.088	\$ 1,269,864.47
7F	Excelsior Academy	596.682	\$ 2,272,762.42
8F	Hawthorn Academy	530.821	\$ 2,023,371.79
9F	Mountain Heights Academy	205.545	\$ 782,923.57
1G	Jefferson Academy	168.500	\$ 641,818.51
2G	Vista at Entrada	253.259	\$ 965,799.19
3G	Bear River CS	56.664	\$ 215,829.67
4G	Maria Montessori	168.903	\$ 643,352.62
5G	Canyon Grove Academy	122.302	\$ 465,850.06
6G	Weilenmann School	122.092	\$ 465,048.63
7G	Summit Academy HS	203.141	\$ 794,554.22
8G	Good Foundations	131.477	\$ 500,794.90
2H	Utah Connections	254.939	\$ 971,062.57
3H	Endeavor Hall	119.415	\$ 454,849.77
5H	HighMark CS	135.894	\$ 517,965.14
6H	Promontory School	133.262	\$ 507,595.64
7H	Pacific Heritage Acad.	105.445	\$ 401,640.59
8H	Valley Academy	152.821	\$ 582,098.07
1I	UT International Charter	70.572	\$ 268,808.68
2I	Esperanza Elementary	140.131	\$ 533,758.51
3I	Leadership Learning	443.410	\$ 1,688,947.67
4I	Mana Academy	110.274	\$ 420,033.77
5I	Voyage Academy	115.327	\$ 439,279.99

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RESTRICTED BASIC SCHOOL PROGRAMS			
		WPU Value =	\$3,809
		WPU's Approp. =	200,555.00
LEA ID	LEA NAME	WPU's	AMOUNT
7I	WSU Charter School	13.870	\$ 52,831.29
8I	Winter Sports School	5.750	\$ 21,903.01
9I	Utah Career Path HS	57.535	\$ 219,149.24
2J	Ascent Academies	1,130.986	\$ 4,308,793.38
3J	Dixie Montesorri Academy	95.708	\$ 364,555.17
5J	Mountain West Montessori	141.489	\$ 540,328.81
6J	Scholar Academy	152.438	\$ 580,943.94
7J	Greenwood	114.758	\$ 437,112.03
8J	Terra Academy	159.694	\$ 608,553.63
9J	Lumen Scholar Institute	83.712	\$ 318,861.76
1K	Vanguard Academy	123.021	\$ 477,778.73
2K	Utah Military Academy	536.862	\$ 2,044,905.78
3K	Roots Charter School	92.032	\$ 356,113.45
4K	Athenian eAcademy	168.274	\$ 640,956.67
5K	Wasatch Waldorf Academy	167.994	\$ 639,888.74
6K	Franklin Discovery Academy	156.572	\$ 596,384.90
7K	Wallace Stegner Academy	279.021	\$ 1,062,792.69
8K	American Academy of Innovation	157.786	\$ 606,011.64
9K	St. George Academy	53.787	\$ 204,876.25
1L	Athlos Academy	193.819	\$ 739,657.56
2L	CCID	132.816	\$ 505,895.16
3L	Leadership Academy of Utah	77.201	\$ 294,060.78
5L	Ignite Entrepreneurship Academy	132.508	\$ 504,990.08
6L	Bonneville Academy	157.661	\$ 600,531.46
7L	Ivy Preparatory Academy	109.782	\$ 418,158.82
8L	REAL Salt Lake Academy High	115.324	\$ 447,091.54
1M	Advantage Arts Academy	81.217	\$ 309,353.85
3M	Bridge Elementary	116.314	\$ 443,036.71
4M	Mountain Sunrise Academy	92.524	\$ 352,425.85
5M	Utah Mountain School	-	\$ -
Unallocated		2,103.526	\$ 1,737,117.33
Districts - Total		170,991.821	\$ 657,315,030.58
Charters - Total		27,459.653	\$ 104,861,847.09
Grand Total		200,555.000	\$ 763,913,995.00

**TOTAL BASIC SCHOOL PROGRAM
FY2021-2022 FINAL ESTIMATE**

TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$3,809
		WPU's Approp. =	899,176.00
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	107,929.848	411,903,348.046
2	Beaver	2,735.420	\$ 10,654,331.41
3	Box Elder	16,440.035	\$ 62,762,358.55
4	Cache	25,666.245	\$ 97,980,688.44
5	Carbon	4,885.039	\$ 18,857,104.05
6	Daggett	707.700	\$ 2,734,028.67
7	Davis	94,488.673	\$ 360,575,439.36
8	Duchesne	7,910.191	\$ 30,216,436.67
9	Emery	3,711.610	\$ 14,392,117.25
10	Garfield	2,812.116	\$ 10,945,944.74
11	Grand	2,171.968	\$ 8,497,592.63
12	Granite	81,416.150	\$ 310,680,462.58
13	Iron	15,636.966	\$ 59,647,491.04
14	Jordan	74,387.078	\$ 283,775,639.47
15	Juab	3,509.905	\$ 13,623,319.78
16	Kane	2,871.232	\$ 11,166,890.12
17	Millard	4,690.763	\$ 18,137,928.09
18	Morgan	4,287.253	\$ 16,587,789.87
19	Nebo	47,034.904	\$ 179,514,827.92
20	North Sanpete	3,532.013	\$ 13,707,637.50
21	North Summit	1,786.107	\$ 7,026,658.33
22	Park City	5,647.251	\$ 21,510,376.72
23	Piute	964.153	\$ 3,718,030.21
24	Rich	1,199.790	\$ 4,757,028.69
25	San Juan	5,600.102	\$ 21,610,213.74
26	Sevier	6,990.227	\$ 26,929,064.80
27	South Sanpete	4,873.840	\$ 18,830,690.81
28	South Summit	2,639.350	\$ 10,301,020.31
29	Tintic	836.980	\$ 3,227,555.34
30	Tooele	29,284.128	\$ 111,745,934.01
31	Uintah	9,163.899	\$ 34,971,766.77
32	Wasatch	11,407.646	\$ 43,532,484.20
33	Washington	46,426.891	\$ 177,196,273.71
34	Wayne	1,218.355	\$ 4,686,595.21
35	Weber	43,924.533	\$ 167,703,298.58
36	Salt Lake	27,744.742	\$ 105,865,041.36
37	Ogden	14,311.619	\$ 54,603,856.10
38	Provo	18,022.205	\$ 68,773,193.90
39	Logan	7,241.118	\$ 27,628,647.66
40	Murray	8,117.748	\$ 30,979,910.13
42	Canyons	43,421.964	\$ 165,703,597.65
68	Ogden Prep	1,293.509	\$ 4,926,977.19
74	American Prep	6,936.574	\$ 26,421,409.33
81	Walden School	575.895	\$ 2,194,718.99

**TOTAL BASIC SCHOOL PROGRAM
FY2021-2022 FINAL ESTIMATE**

TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$3,809
		WPU's Approp. =	899,176.00
LEA ID	LEA NAME	WPU's	AMOUNT
82	Freedom Academy	2,543.910	\$ 9,693,847.51
83	AMES	696.576	\$ 2,661,288.21
86	Pinnacle Canyon	633.912	\$ 2,414,835.77
87	City Academy	216.919	\$ 827,625.27
89	Soldier Hollow	381.832	\$ 1,454,401.32
91	Utah Arts Academy	500.335	\$ 1,906,909.84
92	Uintah River High	109.998	\$ 418,983.91
93	John Hancock	227.501	\$ 866,549.80
94	Thomas Edison - North	1,477.175	\$ 5,629,429.63
95	Timpanogos Academy	614.423	\$ 2,340,334.62
97	Salt Lake Arts	495.723	\$ 1,888,207.53
98	Fast Forward	562.313	\$ 2,151,301.51
A1	NUAMES	1,676.684	\$ 6,423,893.70
A2	Ranches Academy	444.300	\$ 1,692,341.13
A3	DaVinci Academy	1,614.240	\$ 6,150,499.52
A4	Summit Academy	2,698.872	\$ 10,282,942.84
A5	Itineris	547.976	\$ 2,093,335.55
A6	North Davis Prep	1,161.149	\$ 4,424,269.61
A7	Moab Charter	117.158	\$ 446,253.28
A8	East Hollywood High	500.572	\$ 1,916,459.78
A9	SUCCESS Academy	688.001	\$ 2,628,318.45
1B	UCAS	948.314	\$ 3,625,255.56
2B	Lincoln Academy	1,114.403	\$ 4,246,264.80
3B	Beehive Science & Tech	489.143	\$ 1,867,998.44
4B	Wasatch Peak	516.804	\$ 1,968,507.13
5B	North Star Academy	631.511	\$ 2,405,709.30
7B	Reagan Academy	751.469	\$ 2,862,345.45
8B	American Leadership	2,189.606	\$ 8,352,973.78
9B	Navigator Pointe	512.015	\$ 1,950,268.05
1C	Odyssey	452.088	\$ 1,722,003.01
2C	InTech Collegiate HS	314.898	\$ 1,210,660.54
3C	Entheos Academy	1,303.607	\$ 4,965,998.61
4C	Lakeview	1,154.789	\$ 4,398,921.30
5C	Legacy Preparatory	1,249.057	\$ 4,758,002.06
7C	Monticello	1,110.599	\$ 4,230,576.60
8C	Mountainville	769.265	\$ 2,930,398.86
9C	Paradigm High	596.407	\$ 2,271,714.02
1D	Renaissance	809.149	\$ 3,082,047.84
2D	Channing Hall	656.066	\$ 2,499,227.30
3D	Spectrum	5,043.167	\$ 19,218,553.31
4D	Syracuse Arts	2,362.522	\$ 9,000,530.47
5D	George Washington	1,144.619	\$ 4,361,308.99
6D	Noah Webster	572.552	\$ 2,180,850.83
7D	Salt Lake SPA	336.080	\$ 1,286,071.29

**TOTAL BASIC SCHOOL PROGRAM
FY2021-2022 FINAL ESTIMATE**

TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$3,809
		WPU's Approp. =	899,176.00
LEA ID	LEA NAME	WPU's	AMOUNT
8D	Open Classroom	392.067	\$ 1,494,518.11
9D	Canyon Rim	583.571	\$ 2,222,820.57
1E	Guadalupe Schools	311.443	\$ 1,186,287.26
2E	Karl G. Maeser	821.989	\$ 3,130,953.01
3E	C.S. Lewis Academy	370.854	\$ 1,412,586.49
4E	Dual Immersion Academy	513.401	\$ 1,955,543.86
5E	Edith Bowen	435.193	\$ 1,657,647.25
7E	Gateway Preparatory	849.880	\$ 3,237,490.03
8E	Merit College Preparatory	706.316	\$ 2,699,640.88
9E	Providence Hall	2,855.404	\$ 10,888,762.78
1F	Quest Academy	1,248.071	\$ 4,754,241.60
2F	Rockwell HS	438.426	\$ 1,674,771.70
3F	Venture	983.695	\$ 3,746,895.58
4F	Center for Science Ed.	553.500	\$ 2,109,415.59
5F	Utah Virtual Academy	4,081.599	\$ 15,568,680.15
6F	The Early Light Academy	1,233.954	\$ 4,701,262.82
7F	Excelsior Academy	1,822.836	\$ 6,943,180.47
8F	Hawthorn Academy	1,766.949	\$ 6,731,784.12
9F	Mountain Heights Academy	1,772.856	\$ 6,752,810.39
1G	Jefferson Academy	754.193	\$ 2,872,722.24
2G	Vista at Entrada	1,318.376	\$ 5,022,828.24
3G	Bear River CS	222.797	\$ 848,631.69
4G	Maria Montessori	485.003	\$ 1,847,378.13
5G	Canyon Grove Academy	733.315	\$ 2,793,198.41
6G	Weilenmann School	641.526	\$ 2,443,573.10
7G	Summit Academy HS	867.309	\$ 3,324,368.02
8G	Good Foundations	481.153	\$ 1,832,709.83
2H	Utah Connections	1,555.892	\$ 5,926,393.97
3H	Endeavor Hall	395.571	\$ 1,506,728.55
5H	HighMark CS	798.204	\$ 3,040,700.81
6H	Promontory School	546.324	\$ 2,080,950.30
7H	Pacific Heritage Acad.	403.401	\$ 1,536,551.87
8H	Valley Academy	618.335	\$ 2,355,239.34
1I	UT International Charter	334.493	\$ 1,274,082.52
2I	Esperanza Elementary	623.443	\$ 2,374,695.63
3I	Leadership Learning	1,249.848	\$ 4,760,670.79
4I	Mana Academy	415.578	\$ 1,582,933.44
5I	Voyage Academy	596.823	\$ 2,273,298.60
7I	WSU Charter School	32.091	\$ 122,233.49
8I	Winter Sports School	153.241	\$ 583,694.87
9I	Utah Career Path HS	298.775	\$ 1,138,033.05
2J	Ascent Academies	3,198.975	\$ 12,185,763.04
3J	Dixie Montessorri Academy	298.860	\$ 1,138,358.98
5J	Mountain West Montessori	563.000	\$ 2,145,863.31

**TOTAL BASIC SCHOOL PROGRAM
FY2021-2022 FINAL ESTIMATE**

TOTAL BASIC SCHOOL PROGRAM			
		WPU Value =	\$3,809
		WPU's Approp. =	899,176.00
LEA ID	LEA NAME	WPU's	AMOUNT
6J	Scholar Academy	778.186	\$ 2,964,416.45
7J	Greenwood	457.691	\$ 1,743,342.90
8J	Terra Academy	818.011	\$ 3,116,085.96
9J	Lumen Scholar Institute	643.325	\$ 2,450,427.64
1K	Vanguard Academy	723.798	\$ 2,766,138.18
2K	Utah Military Academy	1,677.207	\$ 6,388,481.07
3K	Roots Charter School	335.692	\$ 1,284,217.65
4K	Athenian eAcademy	698.670	\$ 2,661,233.44
5K	Wasatch Waldorf Academy	744.786	\$ 2,836,886.81
6K	Franklin Discovery Academy	711.533	\$ 2,710,230.83
7K	Wallace Stegner Academy	1,396.137	\$ 5,317,887.39
8K	American Academy of Innovation	625.805	\$ 2,388,693.33
9K	St. George Academy	402.467	\$ 1,532,997.87
1L	Athlos Academy	742.404	\$ 2,829,215.17
2L	CCID	567.894	\$ 2,163,107.10
3L	Leadership Academy of Utah	645.301	\$ 2,457,953.76
5L	Ignite Entrepreneurship Academy	622.525	\$ 2,371,462.22
6L	Bonneville Academy	660.073	\$ 2,514,220.75
7L	Ivy Preparatory Academy	442.782	\$ 1,686,554.21
8L	REAL Salt Lake Academy High	610.164	\$ 2,331,939.85
1M	Advantage Arts Academy	389.098	\$ 1,482,071.60
3M	Bridge Elementary	522.798	\$ 1,991,336.54
4M	Mountain Sunrise Academy	448.069	\$ 1,706,694.17
5M	Utah Mountain School	-	-
41	USDB	-	-
70	Sevier School District (CUES)	-	-
71	Wasatch School District (NUES)	-	-
72	Carbon Co School District (SESC)	-	-
73	Iron Co School District (SEDC)	-	\$ -
Unallocated		(5,208.376)	\$ 27,604,473.99
Districts - Total		797,647.757	\$ 3,047,662,614.41
Charters - Total		106,736.619	\$ 406,827,811.60
Other Institutions - Total		-	\$ -
Grand Total		899,176.000	\$ 3,482,094,900.00

**RELATED TO BASIC PROGRAMS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Pupil Transportation Pgm: 5315, Rev: 3200 \$111,106,500	Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000	Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000	Total Transportation \$112,606,500
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 13,214,080.55	\$ -	\$ -	\$ 13,214,080.55
2	Beaver	\$ 248,797.67	\$ -	\$ -	\$ 248,797.67
3	Box Elder	\$ 4,888,959.55	\$ -	\$ -	\$ 4,888,959.55
4	Cache	\$ 5,993,909.09	\$ -	\$ -	\$ 5,993,909.09
5	Carbon	\$ 1,269,804.14	\$ -	\$ -	\$ 1,269,804.14
6	Daggett	\$ 123,429.91	\$ -	\$ -	\$ 123,429.91
7	Davis	\$ 8,889,597.30	\$ -	\$ -	\$ 8,889,597.30
8	Duchesne	\$ 1,691,724.33	\$ -	\$ -	\$ 1,691,724.33
9	Emery	\$ 830,825.24	\$ -	\$ -	\$ 830,825.24
10	Garfield	\$ 240,148.07	\$ -	\$ -	\$ 240,148.07
11	Grand	\$ 327,811.57	\$ -	\$ -	\$ 327,811.57
12	Granite	\$ 6,851,718.24	\$ -	\$ -	\$ 6,851,718.24
13	Iron	\$ 2,295,966.21	\$ -	\$ -	\$ 2,295,966.21
14	Jordan	\$ 9,429,433.98	\$ -	\$ -	\$ 9,429,433.98
15	Juab	\$ 532,644.15	\$ -	\$ -	\$ 532,644.15
16	Kane	\$ 425,442.80	\$ -	\$ -	\$ 425,442.80
17	Millard	\$ 945,983.93	\$ -	\$ -	\$ 945,983.93
18	Morgan	\$ 920,459.84	\$ -	\$ -	\$ 920,459.84
19	Nebo	\$ 6,183,677.37	\$ -	\$ -	\$ 6,183,677.37
20	North Sanpete	\$ 865,165.45	\$ -	\$ -	\$ 865,165.45
21	North Summit	\$ 359,715.75	\$ -	\$ -	\$ 359,715.75
22	Park City	\$ 1,235,780.17	\$ -	\$ -	\$ 1,235,780.17
23	Piute	\$ 238,821.53	\$ -	\$ -	\$ 238,821.53
24	Rich	\$ 302,276.26	\$ -	\$ -	\$ 302,276.26
25	San Juan	\$ 2,488,974.11	\$ -	\$ 276,905.86	\$ 2,765,879.97
26	Sevier	\$ 1,305,821.73	\$ -	\$ -	\$ 1,305,821.73
27	South Sanpete	\$ 685,096.40	\$ -	\$ -	\$ 685,096.40
28	South Summit	\$ 436,832.47	\$ -	\$ -	\$ 436,832.47
29	Tintic	\$ 56,261.26	\$ -	\$ -	\$ 56,261.26
30	Tooele	\$ 3,123,608.39	\$ -	\$ -	\$ 3,123,608.39
31	Uintah	\$ 2,595,388.71	\$ -	\$ -	\$ 2,595,388.71
32	Wasatch	\$ 1,289,844.38	\$ -	\$ -	\$ 1,289,844.38
33	Washington	\$ 5,103,021.73	\$ -	\$ -	\$ 5,103,021.73
34	Wayne	\$ 226,302.72	\$ -	\$ -	\$ 226,302.72
35	Weber	\$ 6,672,852.24	\$ -	\$ -	\$ 6,672,852.24
36	Salt Lake	\$ 3,490,008.70	\$ -	\$ -	\$ 3,490,008.70
37	Ogden	\$ 1,291,291.60	\$ -	\$ -	\$ 1,291,291.60
38	Provo	\$ 1,609,378.19	\$ -	\$ -	\$ 1,609,378.19
39	Logan	\$ 1,200,066.65	\$ -	\$ -	\$ 1,200,066.65
40	Murray	\$ 459,355.48	\$ -	\$ -	\$ 459,355.48
42	Canyons	\$ 5,966,222.14	\$ -	\$ -	\$ 5,966,222.14
41	USDB	\$ 4,800,000.00	\$ -	\$ -	\$ 4,800,000.00
	Unallocated	\$ -	\$ 1,000,000.00	\$ 223,094.14	\$ 1,223,094.14
	Districts - Total	\$ 106,306,500.00	\$ -	\$ 276,905.86	\$ -
	Charters - Total	\$ -	\$ -	\$ 223,094.14	\$ -
	Grand Total	\$ 111,106,500.00	\$ 1,000,000.00	\$ 500,000.00	\$ 112,606,500.00

**RELATED TO BASIC PROGRAMS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	CHARTER SCHOOLS				
		Local Replacement Prog: 5619, Rev: 3200 \$218,178,700	Local Replacement - Lag Prog: 5619, Rev: 3200 \$0	Total Local Replacement Prog: 5619, Rev: 3200 \$218,178,700	Charter Funding Base Prog: Var., Rev: 3200 \$8,100,000	Total Charters \$226,278,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Prep	\$ 2,800,937.00	\$ -	\$ 2,800,937.00	\$ 102,505.48	\$ 2,903,442.48
74	American Prep	\$ 14,050,602.00	\$ -	\$ 14,050,602.00	\$ 516,511.63	\$ 14,567,113.63
81	Walden School	\$ 1,129,018.00	\$ -	\$ 1,129,018.00	\$ 41,678.74	\$ 1,170,696.74
82	Freedom Academy	\$ 5,396,598.00	\$ -	\$ 5,396,598.00	\$ 184,075.17	\$ 5,580,673.17
83	AMES	\$ 1,274,872.00	\$ -	\$ 1,274,872.00	\$ 48,717.26	\$ 1,323,589.26
86	Pinnacle Canyon	\$ 1,123,616.00	\$ -	\$ 1,123,616.00	\$ 44,571.28	\$ 1,168,187.28
87	City Academy	\$ 297,110.00	\$ -	\$ 297,110.00	\$ 40,000.00	\$ 337,110.00
89	Soldier Hollow	\$ 756,280.00	\$ -	\$ 756,280.00	\$ 40,000.00	\$ 796,280.00
91	Utah Arts Academy	\$ 758,981.00	\$ -	\$ 758,981.00	\$ 40,000.00	\$ 798,981.00
92	Uintah River High	\$ 194,472.00	\$ -	\$ 194,472.00	\$ 40,000.00	\$ 234,472.00
93	John Hancock	\$ 502,386.00	\$ -	\$ 502,386.00	\$ 40,000.00	\$ 542,386.00
94	Thomas Edison - North	\$ 3,257,406.00	\$ -	\$ 3,257,406.00	\$ 110,411.76	\$ 3,367,817.76
95	Timpanogos Academy	\$ 1,404,520.00	\$ -	\$ 1,404,520.00	\$ 49,484.25	\$ 1,454,004.25
97	Salt Lake Arts	\$ 1,099,307.00	\$ -	\$ 1,099,307.00	\$ 39,943.21	\$ 1,139,250.21
98	Fast Forward	\$ 845,413.00	\$ -	\$ 845,413.00	\$ 39,899.23	\$ 885,312.23
A1	NUAMES	\$ 3,062,934.00	\$ -	\$ 3,062,934.00	\$ 100,769.95	\$ 3,163,703.95
A2	Ranches Academy	\$ 999,370.00	\$ -	\$ 999,370.00	\$ 39,899.23	\$ 1,039,269.23
A3	DaVinci Academy	\$ 3,419,466.00	\$ -	\$ 3,419,466.00	\$ 122,656.86	\$ 3,542,122.86
A4	Summit Academy	\$ 5,474,927.00	\$ -	\$ 5,474,927.00	\$ 232,560.40	\$ 5,707,487.40
A5	Itineris	\$ 985,865.00	\$ -	\$ 985,865.00	\$ 40,622.50	\$ 1,026,487.50
A6	North Davis Prep	\$ 2,649,681.00	\$ -	\$ 2,649,681.00	\$ 97,206.84	\$ 2,746,887.84
A7	Moab Charter	\$ 216,080.00	\$ -	\$ 216,080.00	\$ 40,000.00	\$ 256,080.00
A8	East Hollywood High	\$ 826,506.00	\$ -	\$ 826,506.00	\$ 39,899.23	\$ 866,405.23
A9	SUCCESS Academy	\$ 1,404,520.00	\$ -	\$ 1,404,520.00	\$ 42,542.15	\$ 1,447,062.15
1B	UCAS	\$ 1,725,939.00	\$ -	\$ 1,725,939.00	\$ 58,832.45	\$ 1,784,771.45
2B	Lincoln Academy	\$ 2,436,302.00	\$ -	\$ 2,436,302.00	\$ 87,468.62	\$ 2,523,770.62
3B	Beehive Science & Tech	\$ 791,393.00	\$ -	\$ 791,393.00	\$ 40,000.00	\$ 831,393.00
4B	Wasatch Peak	\$ 1,250,563.00	\$ -	\$ 1,250,563.00	\$ 42,450.08	\$ 1,293,013.08
5B	North Star Academy	\$ 1,431,530.00	\$ -	\$ 1,431,530.00	\$ 51,509.03	\$ 1,483,039.03
7B	Reagan Academy	\$ 1,771,856.00	\$ -	\$ 1,771,856.00	\$ 66,063.80	\$ 1,837,919.80
8B	American Leadership	\$ 4,429,640.00	\$ -	\$ 4,429,640.00	\$ 171,251.57	\$ 4,600,891.57
9B	Navigator Pointe	\$ 1,145,224.00	\$ -	\$ 1,145,224.00	\$ 44,474.86	\$ 1,189,698.86
1C	Odyssey	\$ 1,037,184.00	\$ -	\$ 1,037,184.00	\$ 40,333.24	\$ 1,077,517.24
2C	InTech Collegiate HS	\$ 537,499.00	\$ -	\$ 537,499.00	\$ 40,000.00	\$ 577,499.00
3C	Entheos Academy	\$ 2,887,369.00	\$ -	\$ 2,887,369.00	\$ 102,216.23	\$ 2,989,585.23
4C	Lakeview	\$ 2,725,309.00	\$ -	\$ 2,725,309.00	\$ 99,130.85	\$ 2,824,439.85
5C	Legacy Preparatory	\$ 2,452,508.00	\$ -	\$ 2,452,508.00	\$ 108,102.08	\$ 2,560,610.08
7C	Monticello	\$ 2,595,661.00	\$ -	\$ 2,595,661.00	\$ 64,521.11	\$ 2,660,182.11
8C	Mountainville	\$ 1,866,391.00	\$ -	\$ 1,866,391.00	\$ 63,846.19	\$ 1,930,237.19
9C	Paradigm High	\$ 1,096,606.00	\$ -	\$ 1,096,606.00	\$ 42,835.76	\$ 1,139,441.76
1D	Renaissance	\$ 2,050,059.00	\$ -	\$ 2,050,059.00	\$ 70,306.20	\$ 2,120,365.20
2D	Channing Hall	\$ 1,439,633.00	\$ -	\$ 1,439,633.00	\$ 60,379.49	\$ 1,500,012.49
3D	Spectrum	\$ 4,073,108.00	\$ -	\$ 4,073,108.00	\$ 141,940.47	\$ 4,215,048.47
4D	Syracuse Arts	\$ 4,710,544.00	\$ -	\$ 4,710,544.00	\$ 173,179.93	\$ 4,883,723.93
5D	George Washington	\$ 2,746,917.00	\$ -	\$ 2,746,917.00	\$ 96,527.56	\$ 2,843,444.56
6D	Noah Webster	\$ 1,382,912.00	\$ -	\$ 1,382,912.00	\$ 51,026.94	\$ 1,433,938.94
7D	Salt Lake SPA	\$ 561,808.00	\$ -	\$ 561,808.00	\$ 40,000.00	\$ 601,808.00
8D	Open Classroom	\$ 802,197.00	\$ -	\$ 802,197.00	\$ 40,000.00	\$ 842,197.00
9D	Canyon Rim	\$ 1,388,314.00	\$ -	\$ 1,388,314.00	\$ 49,966.34	\$ 1,438,280.34
1E	Guadalupe Schools	\$ 696,858.00	\$ -	\$ 696,858.00	\$ 40,000.00	\$ 736,858.00
2E	Karl G. Maeser	\$ 1,688,125.00	\$ -	\$ 1,688,125.00	\$ 61,050.06	\$ 1,749,175.06
3E	C.S. Lewis Academy	\$ 815,702.00	\$ -	\$ 815,702.00	\$ 39,899.23	\$ 855,601.23
4E	Dual Immersion Academy	\$ 1,180,337.00	\$ -	\$ 1,180,337.00	\$ 46,403.22	\$ 1,226,740.22
5E	Edith Bowen	\$ 966,958.00	\$ -	\$ 966,958.00	\$ 39,899.23	\$ 1,006,857.23
7E	Gateway Preparatory	\$ 1,866,391.00	\$ -	\$ 1,866,391.00	\$ 65,967.38	\$ 1,932,358.38
8E	Merit College Preparatory	\$ 1,258,666.00	\$ -	\$ 1,258,666.00	\$ 44,089.19	\$ 1,302,755.19
9E	Providence Hall	\$ 5,510,040.00	\$ -	\$ 5,510,040.00	\$ 201,320.94	\$ 5,711,360.94
1F	Quest Academy	\$ 2,733,412.00	\$ -	\$ 2,733,412.00	\$ 96,720.40	\$ 2,830,132.40
2F	Rockwell HS	\$ 675,250.00	\$ -	\$ 675,250.00	\$ 40,000.00	\$ 715,250.00
3F	Venture	\$ 2,039,255.00	\$ -	\$ 2,039,255.00	\$ 75,994.86	\$ 2,115,249.86
4F	Center for Science Ed.	\$ 966,958.00	\$ -	\$ 966,958.00	\$ 39,899.23	\$ 1,006,857.23
5F	Utah Virtual Academy	\$ 5,742,326.00	\$ -	\$ 5,742,326.00	\$ 195,343.02	\$ 5,937,669.02
6F	The Early Light Academy	\$ 2,549,744.00	\$ -	\$ 2,549,744.00	\$ 97,688.93	\$ 2,647,432.93
7F	Excelsior Academy	\$ 3,654,453.00	\$ -	\$ 3,654,453.00	\$ 128,056.27	\$ 3,782,509.27
8F	Hawthorn Academy	\$ 3,565,320.00	\$ -	\$ 3,565,320.00	\$ 136,155.39	\$ 3,701,475.39
9F	Mountain Heights Academy	\$ 2,622,671.00	\$ -	\$ 2,622,671.00	\$ 77,730.39	\$ 2,700,401.39
1G	Jefferson Academy	\$ 1,674,620.00	\$ -	\$ 1,674,620.00	\$ 56,421.99	\$ 1,731,041.99
2G	Vista at Entrada	\$ 2,968,399.00	\$ -	\$ 2,968,399.00	\$ 90,453.22	\$ 3,058,852.22
3G	Bear River CS	\$ 480,778.00	\$ -	\$ 480,778.00	\$ 40,000.00	\$ 520,778.00
4G	Maria Montessori	\$ 999,370.00	\$ -	\$ 999,370.00	\$ 40,911.75	\$ 1,040,281.75
5G	Canyon Grove Academy	\$ 1,871,793.00	\$ -	\$ 1,871,793.00	\$ 63,364.10	\$ 1,935,157.10
6G	Weilenmann School	\$ 1,450,437.00	\$ -	\$ 1,450,437.00	\$ 54,787.24	\$ 1,505,224.24
7G	Summit Academy HS	\$ 1,436,932.00	\$ -	\$ 1,436,932.00	\$ 52,762.46	\$ 1,489,694.46

**RELATED TO BASIC PROGRAMS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	CHARTER SCHOOLS				
		Local Replacement Prog: 5619, Rev: 3200 \$218,178,700	Local Replacement - Lag Prog: 5619, Rev: 3200 \$0	Total Local Replacement Prog: 5619, Rev: 3200 \$218,178,700	Charter Funding Base Prog: Var., Rev: 3200 \$8,100,000	Total Charters \$226,278,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
8G	Good Foundations	\$ 1,088,503.00	\$ -	\$ 1,088,503.00	\$ 47,560.24	\$ 1,136,063.24
2H	Utah Connections	\$ 2,981,904.00	\$ -	\$ 2,981,904.00	\$ 88,042.77	\$ 3,069,946.77
3H	Endeavor Hall	\$ 826,506.00	\$ -	\$ 826,506.00	\$ 39,899.23	\$ 866,405.23
5H	HighMark CS	\$ 1,758,351.00	\$ -	\$ 1,758,351.00	\$ 60,278.72	\$ 1,818,629.72
6H	Promontory School	\$ 1,210,048.00	\$ -	\$ 1,210,048.00	\$ 43,317.85	\$ 1,253,365.85
7H	Pacific Heritage Acad.	\$ 869,722.00	\$ -	\$ 869,722.00	\$ 39,899.23	\$ 909,621.23
8H	Valley Academy	\$ 1,388,314.00	\$ -	\$ 1,388,314.00	\$ 43,699.16	\$ 1,432,013.16
1I	UT International Charter	\$ 515,891.00	\$ -	\$ 515,891.00	\$ 40,000.00	\$ 555,891.00
2I	Esperanza Elementary	\$ 1,450,437.00	\$ -	\$ 1,450,437.00	\$ 52,280.37	\$ 1,502,717.37
3I	Leadership Learning	\$ 2,322,860.00	\$ -	\$ 2,322,860.00	\$ 87,950.71	\$ 2,410,810.71
4I	Mana Academy	\$ 791,393.00	\$ -	\$ 791,393.00	\$ 40,000.00	\$ 831,393.00
5I	Voyage Academy	\$ 1,428,829.00	\$ -	\$ 1,428,829.00	\$ 51,701.86	\$ 1,480,530.86
7I	WSU Charter School	\$ 75,628.00	\$ -	\$ 75,628.00	\$ 40,000.00	\$ 115,628.00
8I	Winter Sports School	\$ 299,811.00	\$ -	\$ 299,811.00	\$ 40,000.00	\$ 339,811.00
9I	Utah Career Path HS	\$ 467,273.00	\$ -	\$ 467,273.00	\$ 40,000.00	\$ 507,273.00
2J	Ascent Academies	\$ 5,618,080.00	\$ -	\$ 5,618,080.00	\$ 226,486.06	\$ 5,844,566.06
3J	Dixie Montessorri Academy	\$ 637,436.00	\$ -	\$ 637,436.00	\$ 40,000.00	\$ 677,436.00
5J	Mountain West Montessori	\$ 1,245,161.00	\$ -	\$ 1,245,161.00	\$ 49,102.93	\$ 1,294,263.93
6J	Scholar Academy	\$ 1,793,464.00	\$ -	\$ 1,793,464.00	\$ 61,917.82	\$ 1,855,381.82
7J	Greenwood	\$ 958,855.00	\$ -	\$ 958,855.00	\$ 39,899.23	\$ 998,754.23
8J	Terra Academy	\$ 1,755,650.00	\$ -	\$ 1,755,650.00	\$ 61,339.32	\$ 1,816,989.32
9J	Lumen Scholar Institute	\$ 1,002,071.00	\$ -	\$ 1,002,071.00	\$ 39,899.23	\$ 1,041,970.23
1K	Vanguard Academy	\$ 1,369,407.00	\$ -	\$ 1,369,407.00	\$ 45,627.53	\$ 1,415,034.53
2K	Utah Military Academy	\$ 2,595,661.00	\$ -	\$ 2,595,661.00	\$ 102,413.42	\$ 2,698,074.42
3K	Roots Charter School	\$ 496,984.00	\$ -	\$ 496,984.00	\$ 40,000.00	\$ 536,984.00
4K	Athenian eAcademy	\$ 1,531,467.00	\$ -	\$ 1,531,467.00	\$ 65,393.23	\$ 1,596,860.23
5K	Wasatch Waldorf Academy	\$ 1,704,331.00	\$ -	\$ 1,704,331.00	\$ 62,207.08	\$ 1,766,538.08
6K	Franklin Discovery Academy	\$ 1,725,939.00	\$ -	\$ 1,725,939.00	\$ 55,939.90	\$ 1,781,878.90
7K	Wallace Stegner Academy	\$ 3,289,818.00	\$ -	\$ 3,289,818.00	\$ 68,084.23	\$ 3,357,902.23
8K	American Academy of Innovation	\$ 1,007,473.00	\$ -	\$ 1,007,473.00	\$ 39,899.23	\$ 1,047,372.23
9K	St. George Academy	\$ 688,755.00	\$ -	\$ 688,755.00	\$ 40,000.00	\$ 728,755.00
1L	Athlos Academy	\$ 1,301,882.00	\$ -	\$ 1,301,882.00	\$ 79,088.95	\$ 1,380,970.95
2L	CCID	\$ 1,309,985.00	\$ -	\$ 1,309,985.00	\$ 49,777.86	\$ 1,359,762.86
3L	Leadership Academy of Utah	\$ 1,323,490.00	\$ -	\$ 1,323,490.00	\$ 49,199.35	\$ 1,372,689.35
5L	Ignite Entrepreneurship Academy	\$ 1,463,942.00	\$ -	\$ 1,463,942.00	\$ 53,051.72	\$ 1,516,993.72
6L	Bonneville Academy	\$ 1,474,746.00	\$ -	\$ 1,474,746.00	\$ 54,112.32	\$ 1,528,858.32
7L	Ivy Preparatory Academy	\$ 1,093,905.00	\$ -	\$ 1,093,905.00	\$ 45,053.37	\$ 1,138,958.37
8L	REAL Salt Lake Academy High	\$ 1,110,111.00	\$ -	\$ 1,110,111.00	\$ 39,798.45	\$ 1,149,909.45
1M	Advantage Arts Academy	\$ 942,649.00	\$ -	\$ 942,649.00	\$ 39,899.23	\$ 982,548.23
3M	Bridge Elementary	\$ 1,339,696.00	\$ -	\$ 1,339,696.00	\$ 49,204.97	\$ 1,388,900.97
4M	Mountain Sunrise Academy	\$ 1,161,430.00	\$ -	\$ 1,161,430.00	\$ 42,737.99	\$ 1,204,167.99
5M	Utah Mountain School	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 8,078,714.00	\$ -	\$ 8,078,714.00	\$ (0.03000)	\$ 8,078,713.97
	Districts - Total	\$ -	\$ -	\$ -	\$ -	\$ -
	Charters - Total	\$ 210,099,945.00	\$ -	\$ 210,099,945.00	\$ 8,100,000.03	\$ 218,199,945.03
	Grand Total	\$ 218,178,700.00	\$ -	\$ 218,178,700.00	\$ 8,100,000.00	\$ 226,278,700.00

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$0	Gang Prevention Pgm: 5339, Rev: 3300 \$2,105,900	Youth-in-Custody Pgm: 5340, Rev: 3300 \$27,821,200
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 106,676.00	\$ 2,732,358.29
2	Beaver	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ 464,170.26
4	Cache	\$ -	\$ -	\$ 492,587.09
5	Carbon	\$ -	\$ -	\$ 305,280.19
6	Daggett	\$ -	\$ -	\$ -
7	Davis	\$ -	\$ 119,152.00	\$ 1,767,255.84
8	Duchesne	\$ -	\$ -	\$ 111,747.97
9	Emery	\$ -	\$ -	\$ 34,213.08
10	Garfield	\$ -	\$ -	\$ -
11	Grand	\$ -	\$ -	\$ 73,604.55
12	Granite	\$ -	\$ 567,724.00	\$ 4,804,901.35
13	Iron	\$ -	\$ -	\$ 809,527.41
14	Jordan	\$ -	\$ 107,634.00	\$ 345,346.36
15	Juab	\$ -	\$ -	\$ -
16	Kane	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ -
18	Morgan	\$ -	\$ -	\$ -
19	Nebo	\$ -	\$ -	\$ 1,558,221.04
20	North Sanpete	\$ -	\$ -	\$ 1,280,971.30
21	North Summit	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -
23	Piute	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -
25	San Juan	\$ -	\$ -	\$ 185,585.29
26	Sevier	\$ -	\$ -	\$ 311,504.22
27	South Sanpete	\$ -	\$ -	\$ 1,173,004.99
28	South Summit	\$ -	\$ -	\$ -
29	Tintic	\$ -	\$ -	\$ -
30	Tooele	\$ -	\$ -	\$ 446,113.77
31	Uintah	\$ -	\$ -	\$ 628,938.36
32	Wasatch	\$ -	\$ -	\$ -
33	Washington	\$ -	\$ -	\$ 962,569.54
34	Wayne	\$ -	\$ -	\$ -
35	Weber	\$ -	\$ 152,293.00	\$ 455,164.28
36	Salt Lake	\$ -	\$ 317,273.00	\$ 646,633.89
37	Ogden	\$ -	\$ 168,893.00	\$ 2,900,758.28
38	Provo	\$ -	\$ 103,740.00	\$ 3,808,196.18
39	Logan	\$ -	\$ -	\$ 439,138.89
40	Murray	\$ -	\$ -	\$ 355,679.48
42	Canyons	\$ -	\$ 462,515.00	\$ 330,066.23
68	Ogden Prep	\$ -	\$ -	\$ -
74	American Prep	\$ -	\$ -	\$ -
81	Walden School	\$ -	\$ -	\$ -
82	Freedom Academy	\$ -	\$ -	\$ -
83	AMES	\$ -	\$ -	\$ -
86	Pinnacle Canyon	\$ -	\$ -	\$ -
87	City Academy	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ -	\$ -

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$0	Gang Prevention Pgm: 5339, Rev: 3300 \$2,105,900	Youth-in-Custody Pgm: 5340, Rev: 3300 \$27,821,200
		DOLLARS	DOLLARS	DOLLARS
92	Uintah River High	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ -	\$ -
94	Thomas Edison - North	\$ -	\$ -	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -
A2	Ranches Academy	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ -	\$ -
A4	Summit Academy	\$ -	\$ -	\$ -
A5	Itineris	\$ -	\$ -	\$ -
A6	North Davis Prep	\$ -	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -
1B	UCAS	\$ -	\$ -	\$ -
2B	Lincoln Academy	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ -	\$ -	\$ -
4B	Wasatch Peak	\$ -	\$ -	\$ -
5B	North Star Academy	\$ -	\$ -	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -
9B	Navigator Pointe	\$ -	\$ -	\$ -
1C	Odyssey	\$ -	\$ -	\$ -
2C	InTech Collegiate HS	\$ -	\$ -	\$ -
3C	Entheos Academy	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -
1D	Renaissance	\$ -	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -	\$ -
3D	Spectrum	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ -	\$ -
8D	Open Classroom	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ -	\$ -	\$ -
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ -	\$ -	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ -	\$ -
9E	Providence Hall	\$ -	\$ -	\$ -
1F	Quest Academy	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ -	\$ -

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$0	Gang Prevention Pgm: 5339, Rev: 3300 \$2,105,900	Youth-in-Custody Pgm: 5340, Rev: 3300 \$27,821,200
		DOLLARS	DOLLARS	DOLLARS
3F	Venture	\$ -	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ -	\$ -
5F	Utah Virtual Academy	\$ -	\$ -	\$ -
6F	The Early Light Academy	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ -	\$ -	\$ -
8F	Hawthorn Academy	\$ -	\$ -	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ -	\$ -	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ -	\$ -
8G	Good Foundations	\$ -	\$ -	\$ -
2H	Utah Connections	\$ -	\$ -	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -
6H	Promontory School	\$ -	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ -	\$ -	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -
5I	Voyage Academy	\$ -	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -
1K	Vanguard Academy	\$ -	\$ -	\$ -
2K	Utah Military Academy	\$ -	\$ -	\$ -
3K	Roots Charter School	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ -	\$ -	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ -	\$ -	\$ -
9K	St. George Academy	\$ -	\$ -	\$ -
1L	Athlos Academy	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ -	\$ -	\$ -

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$0	Gang Prevention Pgm: 5339, Rev: 3300 \$2,105,900	Youth-in-Custody Pgm: 5340, Rev: 3300 \$27,821,200
		DOLLARS	DOLLARS	DOLLARS
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -
5M	Utah Mountain School	\$ -	\$ -	\$ -
	Unallocated	\$ -	\$ -	\$ 397,661.87
	Districts - Total	\$ -	\$ 2,105,900.00	\$ 27,423,538.13
	Charters - Total	\$ -	\$ -	\$ -
	Grand Total	\$ -	\$ 2,105,900.00	\$ 27,821,200.00

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Adult Education Pgm: 1609, Rev: 3300 \$11,782,060	Adult Education Supplemental Pgm: 1609, Rev: 3300 \$596,111	Adult Education Corrections Institutions Pgm: 5613, Rev 3300 \$3,257,729	Adult Education Total \$15,635,900
		DOLLARS	DOLLARS	DOLLARS	Dollars
1	Alpine	\$ 467,055.00	\$ -	\$ -	\$ 467,055.00
2	Beaver	\$ 32,704.00	\$ -	\$ 252,446.00	\$ 285,150.00
3	Box Elder	\$ 212,017.00	\$ -	\$ 11,021.00	\$ 223,038.00
4	Cache	\$ 89,428.00	\$ 17,202.91	\$ 12,527.00	\$ 119,157.91
5	Carbon	\$ 73,507.00	\$ 11,064.80	\$ -	\$ 84,571.80
6	Daggett	\$ 39,992.00	\$ -	\$ -	\$ 39,992.00
7	Davis	\$ 1,203,819.00	\$ 19,141.42	\$ 26,304.00	\$ 1,249,264.42
8	Duchesne	\$ 130,066.00	\$ -	\$ 12,716.00	\$ 142,782.00
9	Emery	\$ 38,874.00	\$ -	\$ 11,021.00	\$ 49,895.00
10	Garfield	\$ 56,039.00	\$ 60,526.00	\$ 26,418.00	\$ 142,983.00
11	Grand	\$ 50,117.00	\$ 42,629.63	\$ 11,191.00	\$ 103,937.63
12	Granite	\$ 2,467,140.00	\$ 2,400.00	\$ -	\$ 2,469,540.00
13	Iron	\$ 68,384.00	\$ -	\$ 11,492.00	\$ 79,876.00
14	Jordan	\$ 755,353.00	\$ 38,641.68	\$ -	\$ 793,994.68
15	Juab	\$ 35,862.00	\$ -	\$ 10,708.00	\$ 46,570.00
16	Kane	\$ 65,703.00	\$ 68,575.00	\$ 45,968.00	\$ 180,246.00
17	Millard	\$ 46,587.00	\$ -	\$ 18,443.00	\$ 65,030.00
18	Morgan	\$ 37,170.00	\$ -	\$ -	\$ 37,170.00
19	Nebo	\$ 309,168.00	\$ 40,325.76	\$ -	\$ 349,493.76
20	North Sanpete	\$ 36,463.00	\$ -	\$ -	\$ 36,463.00
21	North Summit	\$ 33,445.00	\$ -	\$ -	\$ 33,445.00
22	Park City	\$ 66,990.00	\$ -	\$ 11,642.00	\$ 78,632.00
23	Piute	\$ -	\$ -	\$ -	\$ -
24	Rich	\$ -	\$ -	\$ -	\$ -
25	San Juan	\$ 195,915.00	\$ -	\$ 41,560.00	\$ 237,475.00
26	Sevier	\$ 42,032.00	\$ -	\$ 21,885.00	\$ 63,917.00
27	South Sanpete	\$ 77,529.00	\$ -	\$ 1,556,337.00	\$ 1,633,866.00
28	South Summit	\$ 33,999.00	\$ -	\$ -	\$ 33,999.00
29	Tintic	\$ 35,875.00	\$ -	\$ -	\$ 35,875.00
30	Tooele	\$ 210,103.00	\$ -	\$ 10,708.00	\$ 220,811.00
31	Uintah	\$ 218,751.00	\$ -	\$ 62,156.00	\$ 280,907.00
32	Wasatch	\$ 60,003.00	\$ -	\$ 16,130.00	\$ 76,133.00
33	Washington	\$ 403,377.00	\$ 1,530.00	\$ 22,535.00	\$ 427,442.00
34	Wayne	\$ -	\$ -	\$ -	\$ -
35	Weber	\$ 711,037.00	\$ -	\$ -	\$ 711,037.00
36	Salt Lake	\$ 2,200,476.00	\$ 43,837.50	\$ -	\$ 2,244,313.50
37	Ogden	\$ -	\$ 232,632.00	\$ -	\$ 232,632.00
38	Provo	\$ 627,351.00	\$ -	\$ -	\$ 627,351.00
39	Logan	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ 615,713.00	\$ -	\$ 1,064,521.00	\$ 1,680,234.00
	Unallocated	\$ 34,016.00	\$ 17,604.30	\$ -	\$ 51,620.30
	Districts - Total	\$ 11,748,044.00	\$ 578,506.70	\$ 3,257,729.00	\$ 15,584,279.70
	Charters - Total	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 11,782,060.00	\$ 596,111.00	\$ 3,257,729.00	\$ 15,635,900.00

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$12,961,700
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,628,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,319,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL EASP \$6,048,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 518,147.70	\$ 336,588.94	\$ -	\$ 854,736.64	\$ 869,636.56
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ 107,930.50
3	Box Elder	\$ 76,341.38	\$ 23,678.80	\$ -	\$ 100,020.18	\$ 148,487.19
4	Cache	\$ 117,222.01	\$ 70,327.76	\$ -	\$ 187,549.77	\$ 376,726.01
5	Carbon	\$ 20,916.94	\$ 4,852.32	\$ -	\$ 25,769.26	\$ 53,883.59
6	Daggett	\$ -	\$ -	\$ -	\$ -	\$ 3,312.59
7	Davis	\$ 439,863.98	\$ 388,599.50	\$ 3,298.49	\$ 831,761.97	\$ 812,164.70
8	Duchesne	\$ -	\$ 5,513.08	\$ -	\$ 5,513.08	\$ 83,050.24
9	Emery	\$ -	\$ 3,155.80	\$ -	\$ 3,155.80	\$ 42,381.69
10	Garfield	\$ 8,624.61	\$ -	\$ -	\$ 8,624.61	\$ 27,178.09
11	Grand	\$ -	\$ 1,773.80	\$ -	\$ 1,773.80	\$ 25,536.28
12	Granite	\$ 364,285.20	\$ 284,834.37	\$ 8,153.31	\$ 657,272.88	\$ 314,413.18
13	Iron	\$ 77,022.27	\$ 12,958.12	\$ -	\$ 89,980.39	\$ 99,582.54
14	Jordan	\$ 349,532.58	\$ 224,280.44	\$ -	\$ 573,813.02	\$ 454,682.36
15	Juab	\$ -	\$ -	\$ -	\$ -	\$ 72,816.87
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ 63,515.96
17	Millard	\$ -	\$ -	\$ -	\$ -	\$ 86,628.35
18	Morgan	\$ 19,963.69	\$ 10,528.37	\$ -	\$ 30,492.06	\$ 77,293.21
19	Nebo	\$ 219,782.20	\$ 87,395.36	\$ -	\$ 307,177.56	\$ 517,522.81
20	North Sanpete	\$ 15,469.82	\$ -	\$ -	\$ 15,469.82	\$ 41,665.96
21	North Summit	\$ -	\$ 611.03	\$ -	\$ 611.03	\$ 36,069.12
22	Park City	\$ 26,618.26	\$ 75,553.97	\$ -	\$ 102,172.23	\$ 42,485.64
23	Piute	\$ -	\$ -	\$ -	\$ -	\$ 18,091.73
24	Rich	\$ -	\$ -	\$ -	\$ -	\$ 42,925.30
25	San Juan	\$ -	\$ -	\$ -	\$ -	\$ 52,494.07
26	Sevier	\$ -	\$ -	\$ -	\$ -	\$ 163,357.63
27	South Sanpete	\$ -	\$ -	\$ -	\$ -	\$ 88,714.76
28	South Summit	\$ -	\$ 5,002.10	\$ -	\$ 5,002.10	\$ 42,849.66
29	Tintic	\$ -	\$ -	\$ -	\$ -	\$ 10,232.23
30	Tooele	\$ 144,684.57	\$ 27,857.20	\$ -	\$ 172,541.77	\$ 199,668.29
31	Uintah	\$ 43,413.54	\$ 3,270.83	\$ -	\$ 46,684.37	\$ 74,343.99
32	Wasatch	\$ 56,432.16	\$ 24,375.54	\$ -	\$ 80,807.70	\$ 133,358.85
33	Washington	\$ 227,853.01	\$ 61,077.10	\$ -	\$ 288,930.11	\$ 402,753.63
34	Wayne	\$ 2,768.95	\$ -	\$ -	\$ 2,768.95	\$ 25,111.71
35	Weber	\$ 200,508.47	\$ 85,326.20	\$ -	\$ 285,834.67	\$ 465,116.99
36	Salt Lake	\$ 116,568.36	\$ 119,045.64	\$ 9,175.38	\$ 244,789.38	\$ 84,460.71
37	Ogden	\$ 64,811.64	\$ 28,459.25	\$ 813.01	\$ 94,083.90	\$ 49,108.26
38	Provo	\$ 81,688.64	\$ 90,435.60	\$ -	\$ 172,124.24	\$ 122,198.42
39	Logan	\$ 34,171.60	\$ 21,363.46	\$ -	\$ 55,535.06	\$ 38,448.12
40	Murray	\$ 37,058.57	\$ 21,710.31	\$ -	\$ 58,768.88	\$ 68,271.18
42	Canyons	\$ 200,435.84	\$ 233,107.10	\$ 3,809.52	\$ 437,352.46	\$ 351,686.42
68	Ogden Prep	\$ 8,461.19	\$ -	\$ -	\$ 8,461.19	\$ -
74	American Prep	\$ 39,773.05	\$ 9,111.59	\$ -	\$ 48,884.64	\$ 8,721.34
81	Walden School	\$ 2,551.07	\$ -	\$ 1,509.87	\$ 4,060.94	\$ -
82	Freedom Academy	\$ -	\$ -	\$ -	\$ -	\$ 5,234.26
83	AMES	\$ -	\$ 3,552.39	\$ -	\$ 3,552.39	\$ 109,951.67
86	Pinnacle Canyon	\$ -	\$ -	\$ -	\$ -	\$ 1,913.94
87	City Academy	\$ -	\$ -	\$ -	\$ -	\$ -
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -	\$ -
91	Utah Arts Academy	\$ -	\$ 1,495.84	\$ -	\$ 1,495.84	\$ 13,428.59
92	Uintah River High	\$ -	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ 1,688.61	\$ -	\$ -	\$ 1,688.61	\$ -
94	Thomas Edison - North	\$ 10,948.71	\$ -	\$ -	\$ 10,948.71	\$ -
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ 6,964.60	\$ -	\$ 6,964.60	\$ 189,674.30
A2	Ranches Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A3	DaVinci Academy	\$ -	\$ 4,443.18	\$ -	\$ 4,443.18	\$ 252.23
A4	Summit Academy	\$ -	\$ -	\$ -	\$ -	\$ -
A5	Itineris	\$ -	\$ 6,119.34	\$ -	\$ 6,119.34	\$ 89,537.54
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -	\$ -
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -	\$ -
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -	\$ 156,902.47
1B	UCAS	\$ -	\$ -	\$ -	\$ -	\$ 95,770.58
2B	Lincoln Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3B	Beehive Science & Tech	\$ 1,370.86	\$ 4,094.54	\$ -	\$ 5,465.40	\$ 21,899.32
4B	Wasatch Peak	\$ 4,203.36	\$ -	\$ -	\$ 4,203.36	\$ -
5B	North Star Academy	\$ 4,285.07	\$ 1,559.34	\$ -	\$ 5,844.41	\$ -
7B	Reagan Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8B	American Leadership	\$ -	\$ -	\$ -	\$ -	\$ 62,143.36

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$12,961,700 DOLLARS
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,628,980 DOLLARS	Advanced Placement Pgm: 5332, Rev: 3300 \$2,319,320 DOLLARS	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000 DOLLARS	TOTAL EASP \$6,048,300 DOLLARS	
9B	Navigator Pointe	\$ -	\$ -	\$ -	\$ -	\$ -
1C	Odyssey	\$ 3,486.16	\$ -	\$ -	\$ 3,486.16	\$ -
2C	InTech Collegiate HS	\$ -	\$ 746.42	\$ -	\$ 746.42	\$ 11,551.25
3C	Entheos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4C	Lakeview	\$ -	\$ -	\$ -	\$ -	\$ -
5C	Legacy Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
7C	Monticello	\$ -	\$ -	\$ -	\$ -	\$ -
8C	Mountainville	\$ -	\$ -	\$ -	\$ -	\$ -
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -	\$ 5,420.25
1D	Renaissance	\$ -	\$ -	\$ -	\$ -	\$ -
2D	Channing Hall	\$ -	\$ -	\$ 12,659.70	\$ 12,659.70	\$ -
3D	Spectrum	\$ -	\$ -	\$ -	\$ -	\$ -
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -	\$ -
5D	George Washington	\$ -	\$ -	\$ -	\$ -	\$ -
6D	Noah Webster	\$ -	\$ -	\$ -	\$ -	\$ -
7D	Salt Lake SPA	\$ -	\$ 1,173.55	\$ -	\$ 1,173.55	\$ 599.19
8D	Open Classroom	\$ -	\$ -	\$ -	\$ -	\$ -
9D	Canyon Rim	\$ -	\$ -	\$ -	\$ -	\$ -
1E	Guadalupe Schools	\$ -	\$ -	\$ -	\$ -	\$ -
2E	Karl G. Maeser	\$ 1,915.57	\$ 7,409.11	\$ -	\$ 9,324.68	\$ 8,481.36
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ -	\$ -
4E	Dual Immersion Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5E	Edith Bowen	\$ 3,250.11	\$ -	\$ -	\$ 3,250.11	\$ -
7E	Gateway Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -
8E	Merit College Preparatory	\$ -	\$ 834.49	\$ -	\$ 834.49	\$ 18,771.37
9E	Providence Hall	\$ 12,319.57	\$ 5,786.27	\$ 32,706.16	\$ 50,812.00	\$ 10,747.20
1F	Quest Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2F	Rockwell HS	\$ -	\$ 463.67	\$ -	\$ 463.67	\$ 4,037.90
3F	Venture	\$ -	\$ -	\$ -	\$ -	\$ -
4F	Center for Science Ed.	\$ -	\$ 4,146.65	\$ -	\$ 4,146.65	\$ 2,502.44
5F	Utah Virtual Academy	\$ 11,193.83	\$ -	\$ -	\$ 11,193.83	\$ 9,463.22
6F	The Early Light Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7F	Excelsior Academy	\$ 12,283.25	\$ -	\$ -	\$ 12,283.25	\$ -
8F	Hawthorn Academy	\$ 11,366.82	\$ -	\$ 27,874.56	\$ 39,241.38	\$ -
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2G	Vista at Entrada	\$ -	\$ -	\$ -	\$ -	\$ -
3G	Bear River CS	\$ -	\$ -	\$ -	\$ -	\$ -
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -	\$ -
5G	Canyon Grove Academy	\$ 6,291.42	\$ -	\$ -	\$ 6,291.42	\$ -
6G	Weilenmann School	\$ -	\$ -	\$ -	\$ -	\$ -
7G	Summit Academy HS	\$ -	\$ 6,798.67	\$ -	\$ 6,798.67	\$ 11,556.46
8G	Good Foundations	\$ -	\$ -	\$ -	\$ -	\$ -
2H	Utah Connections	\$ 6,191.56	\$ -	\$ -	\$ 6,191.56	\$ -
3H	Endeavor Hall	\$ -	\$ -	\$ -	\$ -	\$ -
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -	\$ -
6H	Promontory School	\$ 4,067.18	\$ -	\$ -	\$ 4,067.18	\$ -
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ -	\$ -	\$ -
8H	Valley Academy	\$ -	\$ -	\$ -	\$ -	\$ -
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -	\$ -
2I	Esperanza Elementary	\$ 4,875.17	\$ -	\$ -	\$ 4,875.17	\$ -
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -	\$ -
4I	Mana Academy	\$ -	\$ -	\$ -	\$ -	\$ 5,741.83
5I	Voyage Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ -	\$ -	\$ -	\$ -
3J	Dixie Montessori Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -	\$ -
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -	\$ -
7J	Greenwood	\$ -	\$ -	\$ -	\$ -	\$ -
8J	Terra Academy	\$ -	\$ -	\$ -	\$ -	\$ 36,217.69
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -	\$ 26,679.80
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -	\$ 94,530.77
2K	Utah Military Academy	\$ -	\$ 2,014.02	\$ -	\$ 2,014.02	\$ 4,220.65
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ -	\$ -	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6K	Franklin Discovery Academy	\$ 5,801.18	\$ -	\$ -	\$ 5,801.18	\$ -
7K	Wallace Stegner Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8K	American Academy of Innovation	\$ 1,252.84	\$ -	\$ -	\$ 1,252.84	\$ 9,496.10

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$12,961,700
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,628,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,319,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL EASP \$6,048,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
9K	St. George Academy	\$ -	\$ 924.34	\$ -	\$ 924.34	\$ 7,592.17
1L	Athlos Academy	\$ -	\$ -	\$ -	\$ -	\$ -
2L	CCID	\$ -	\$ -	\$ -	\$ -	\$ -
3L	Leadership Academy of Utah	\$ 1,534.27	\$ -	\$ -	\$ 1,534.27	\$ 10,600.30
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ -	\$ -	\$ -
6L	Bonneville Academy	\$ 4,956.88	\$ -	\$ -	\$ 4,956.88	\$ -
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ -	\$ -	\$ -
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -
3M	Bridge Elementary	\$ -	\$ -	\$ -	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ -	\$ -	\$ -
5M	Utah Mountain School	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 726.28	\$ -	\$ -	\$ 726.28	\$ 5,137,905.06
	Districts - Total	\$ 3,464,185.99	\$ 2,251,681.99	\$ 25,249.71	\$ -	\$ 6,790,155.39
	Charters - Total	\$ 164,067.73	\$ 67,638.01	\$ 74,750.29	\$ -	\$ 1,033,639.55
	Grand Total	\$ 3,628,980.00	\$ 2,319,320.00	\$ 100,000.00	\$ 6,048,300.00	\$ 12,961,700.00

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services Education	English Language Learner Software Grants Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5641, Rev: 3300 \$24,455,000	Pgm: x, Rev: x \$1,000,000	Pgm: x, Rev: x \$4,500,000	\$109,378,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 927,823.60	\$ 1,815,904.24	\$ -	\$ 248,228.62	\$ 8,022,418.95
2	Beaver	\$ -	\$ 45,960.47	\$ 105,497.30	\$ -	\$ 13,754.26	\$ 558,292.53
3	Box Elder	\$ -	\$ 180,755.34	\$ 445,775.48	\$ -	\$ 70,016.42	\$ 1,632,262.87
4	Cache	\$ -	\$ 549,007.91	\$ 662,260.89	\$ -	\$ 87,209.64	\$ 2,474,499.22
5	Carbon	\$ -	\$ 92,466.87	\$ 190,288.26	\$ -	\$ 14,318.76	\$ 766,578.73
6	Daggett	\$ -	\$ 29,123.55	\$ 38,535.74	\$ -	\$ -	\$ 110,963.88
7	Davis	\$ -	\$ 1,222,776.93	\$ 1,454,960.13	\$ -	\$ 196,635.00	\$ 7,653,970.99
8	Duchesne	\$ -	\$ 143,406.38	\$ 249,246.85	\$ -	\$ 15,161.89	\$ 750,908.41
9	Emery	\$ -	\$ 67,191.77	\$ 142,878.26	\$ -	\$ -	\$ 339,715.60
10	Garfield	\$ -	\$ 75,742.67	\$ 78,550.59	\$ -	\$ 13,323.96	\$ 346,402.92
11	Grand	\$ -	\$ 49,646.22	\$ 97,595.64	\$ -	\$ 26,019.92	\$ 378,114.04
12	Granite	\$ -	\$ 1,116,139.61	\$ 3,581,926.69	\$ -	\$ 846,872.56	\$ 14,358,790.27
13	Iron	\$ -	\$ 215,186.84	\$ 452,765.42	\$ -	\$ 66,710.78	\$ 1,813,629.38
14	Jordan	\$ -	\$ 348,135.07	\$ 1,256,911.95	\$ -	\$ 235,872.21	\$ 4,116,389.65
15	Juab	\$ -	\$ 61,326.71	\$ 134,166.17	\$ -	\$ -	\$ 314,879.75
16	Kane	\$ -	\$ 43,290.30	\$ 88,579.63	\$ -	\$ 3,058.31	\$ 378,690.20
17	Millard	\$ -	\$ 79,523.07	\$ 186,337.43	\$ -	\$ 40,842.23	\$ 458,361.08
18	Morgan	\$ -	\$ 68,277.38	\$ 75,106.28	\$ -	\$ -	\$ 288,338.93
19	Nebo	\$ -	\$ 935,326.26	\$ 990,382.66	\$ -	\$ 124,035.41	\$ 4,782,159.50
20	North Sanpete	\$ -	\$ 111,557.55	\$ 177,220.12	\$ -	\$ 28,299.48	\$ 1,691,647.23
21	North Summit	\$ -	\$ 34,646.47	\$ 60,012.07	\$ -	\$ 13,497.74	\$ 178,281.43
22	Park City	\$ -	\$ 27,714.29	\$ 128,999.70	\$ -	\$ 78,149.62	\$ 458,153.48
23	Piute	\$ -	\$ 54,021.69	\$ 52,110.40	\$ -	\$ 3,055.73	\$ 127,279.55
24	Rich	\$ -	\$ 32,917.70	\$ 54,440.38	\$ -	\$ -	\$ 130,283.38
25	San Juan	\$ -	\$ 258,521.15	\$ 327,047.88	\$ -	\$ 98,019.24	\$ 1,159,142.63
26	Sevier	\$ -	\$ 197,387.54	\$ 255,932.88	\$ -	\$ 13,344.53	\$ 1,005,443.80
27	South Sanpete	\$ -	\$ 177,808.46	\$ 195,353.43	\$ -	\$ 42,406.64	\$ 3,311,154.28
28	South Summit	\$ -	\$ 38,292.29	\$ 69,838.50	\$ -	\$ 15,032.35	\$ 205,013.90
29	Tintic	\$ -	\$ 51,479.78	\$ 42,587.88	\$ -	\$ -	\$ 140,174.89
30	Tooele	\$ -	\$ 748,115.57	\$ 637,441.55	\$ -	\$ 89,099.42	\$ 2,513,791.37
31	Utah	\$ -	\$ 129,069.61	\$ 373,647.45	\$ -	\$ 41,614.96	\$ 1,575,205.74
32	Wasatch	\$ -	\$ 105,371.82	\$ 258,161.55	\$ -	\$ 92,288.47	\$ 746,121.39
33	Washington	\$ -	\$ 403,174.86	\$ 1,264,104.49	\$ -	\$ 171,382.33	\$ 3,920,356.96
34	Wayne	\$ -	\$ 37,580.09	\$ 52,110.40	\$ -	\$ 2,910.75	\$ 120,481.90
35	Weber	\$ -	\$ 516,929.47	\$ 1,004,463.83	\$ -	\$ 125,214.42	\$ 3,716,053.66
36	Salt Lake	\$ -	\$ 332,161.95	\$ 1,311,615.80	\$ -	\$ 289,164.52	\$ 5,470,412.75
37	Ogden	\$ -	\$ 259,366.64	\$ 950,570.41	\$ -	\$ 167,200.34	\$ 4,822,612.83
38	Provo	\$ -	\$ 203,945.72	\$ 647,571.89	\$ -	\$ 176,216.79	\$ 5,861,344.24
39	Logan	\$ -	\$ 119,175.14	\$ 350,955.48	\$ -	\$ 96,470.68	\$ 1,099,723.37
40	Murray	\$ -	\$ 83,692.08	\$ 266,468.43	\$ -	\$ 76,463.35	\$ 909,343.40
42	Canyons	\$ -	\$ 387,260.52	\$ 1,019,152.83	\$ -	\$ 200,035.38	\$ 4,868,302.84
68	Ogden Prep	\$ -	\$ 75,082.16	\$ 122,652.21	\$ -	\$ 41,833.45	\$ 248,029.01
74	American Prep	\$ -	\$ 336,432.37	\$ 182,652.21	\$ -	\$ -	\$ 576,690.56
81	Walden School	\$ -	\$ 28,146.93	\$ 92,652.22	\$ -	\$ 3,095.33	\$ 127,955.42
82	Freedom Academy	\$ -	\$ 122,015.70	\$ 152,652.21	\$ -	\$ 68,553.29	\$ 348,455.46
83	AMES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,504.06
86	Pinnacle Canyon	\$ -	\$ 33,244.39	\$ 62,652.22	\$ -	\$ -	\$ 97,810.55
87	City Academy	\$ -	\$ -	\$ -	\$ -	\$ 3,072.19	\$ 3,072.19
89	Soldier Hollow	\$ -	\$ 15,911.95	\$ 62,652.22	\$ -	\$ -	\$ 78,564.17
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,924.43
92	Utah River High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	John Hancock	\$ -	\$ 11,119.99	\$ 32,652.21	\$ -	\$ 1,407.96	\$ 46,868.77
94	Thomas Edison - North	\$ -	\$ 70,063.81	\$ -	\$ -	\$ 13,326.53	\$ 94,339.05
95	Timpanogos Academy	\$ -	\$ 23,746.96	\$ -	\$ -	\$ -	\$ 23,746.96
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	Fast Forward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1	NUAMES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,638.90
A2	Ranches Academy	\$ -	\$ 18,732.12	\$ -	\$ -	\$ -	\$ 18,732.12
A3	DaVinci Academy	\$ -	\$ 74,060.89	\$ -	\$ -	\$ 4,706.08	\$ 83,462.38
A4	Summit Academy	\$ -	\$ 109,704.99	\$ -	\$ -	\$ 12,779.50	\$ 122,484.49
A5	Itineris	\$ -	\$ -	\$ -	\$ -	\$ 3,074.76	\$ 98,731.64
A6	North Davis Prep	\$ -	\$ 51,965.13	\$ -	\$ -	\$ 26,618.34	\$ 78,583.47
A7	Moab Charter	\$ -	\$ 5,880.35	\$ -	\$ -	\$ 1,567.85	\$ 7,448.20
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156,902.47
1B	UCAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,770.58
2B	Lincoln Academy	\$ -	\$ 47,770.75	\$ -	\$ -	\$ -	\$ 47,770.75
3B	Beehive Science & Tech	\$ -	\$ -	\$ -	\$ -	\$ 1,515.92	\$ 28,880.64
4B	Wasatch Peak	\$ -	\$ 21,939.91	\$ -	\$ -	\$ -	\$ 26,143.27
5B	North Star Academy	\$ -	\$ 24,476.89	\$ -	\$ -	\$ 1,507.69	\$ 31,828.99
7B	Reagan Academy	\$ -	\$ 34,949.76	\$ -	\$ -	\$ -	\$ 34,949.76
8B	American Leadership	\$ -	\$ 106,668.33	\$ 122,652.21	\$ -	\$ 29,049.55	\$ 320,513.45
9B	Navigator Pointe	\$ -	\$ 21,406.01	\$ -	\$ -	\$ -	\$ 21,406.01
1C	Odyssey	\$ -	\$ 19,426.13	\$ -	\$ -	\$ 4,462.90	\$ 27,375.19
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,297.67
3C	Entheos Academy	\$ -	\$ 68,620.76	\$ 62,652.21	\$ -	\$ 42,668.83	\$ 173,941.80
4C	Lakeview	\$ -	\$ 47,940.18	\$ -	\$ -	\$ -	\$ 47,940.18
5C	Legacy Preparatory	\$ -	\$ 50,092.10	\$ 122,652.21	\$ -	\$ 6,005.28	\$ 178,749.59
7C	Monticello	\$ -	\$ 58,841.16	\$ -	\$ -	\$ 28,974.50	\$ 87,815.66
8C	Mountainville	\$ -	\$ 29,610.23	\$ 92,652.21	\$ -	\$ -	\$ 122,262.44
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -	\$ 1,403.85	\$ 6,824.10
1D	Renaissance	\$ -	\$ 31,814.23	\$ -	\$ -	\$ -	\$ 31,814.23
2D	Channing Hall	\$ -	\$ 25,853.93	\$ -	\$ -	\$ 2,883.51	\$ 41,397.14
3D	Spectrum	\$ -	\$ 202,753.33	\$ 212,652.22	\$ -	\$ 4,777.02	\$ 420,182.57
4D	Syracuse Arts	\$ -	\$ 98,573.44	\$ -	\$ -	\$ -	\$ 98,573.44

**FOCUS POPULATIONS
FY2021-2022 FINAL ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Special Education Intensive Services Education	English Language Learner Software Grants Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5641, Rev: 3300 \$24,455,000	Pgm: x, Rev: x \$1,000,000	Pgm: x, Rev: x \$4,500,000	\$109,378,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
5D	George Washington	\$ -	\$ 51,449.88	\$ 152,652.21	\$ -	\$ 6,158.50	\$ 210,260.59
6D	Noah Webster	\$ -	\$ 28,281.67	\$ -	\$ -	\$ -	\$ 28,281.67
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,772.74
8D	Open Classroom	\$ -	\$ 17,166.57	\$ 32,652.21	\$ -	\$ 1,759.09	\$ 51,577.87
9D	Canyon Rim	\$ -	\$ 22,694.43	\$ -	\$ -	\$ -	\$ 22,694.43
1E	Guadalupe Schools	\$ -	\$ 21,979.66	\$ 62,652.21	\$ -	\$ 26,132.54	\$ 110,764.41
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ -	\$ 1,775.55	\$ 19,581.59
3E	C.S. Lewis Academy	\$ -	\$ 19,061.81	\$ 92,652.21	\$ -	\$ 14,177.89	\$ 125,891.91
4E	Dual Immersion Academy	\$ -	\$ 23,388.10	\$ -	\$ -	\$ 43,193.73	\$ 66,581.83
5E	Edith Bowen	\$ -	\$ 18,995.50	\$ -	\$ -	\$ -	\$ 22,245.61
7E	Gateway Preparatory	\$ -	\$ 46,136.68	\$ 32,652.21	\$ -	\$ 3,338.49	\$ 82,127.38
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,605.86
9E	Providence Hall	\$ -	\$ 119,036.75	\$ 32,652.22	\$ -	\$ 12,927.58	\$ 226,175.75
1F	Quest Academy	\$ -	\$ 53,009.16	\$ -	\$ -	\$ 1,407.96	\$ 54,417.12
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,501.57
3F	Venture	\$ -	\$ 43,422.12	\$ -	\$ -	\$ -	\$ 43,422.12
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -	\$ 6,245.89	\$ 12,894.98
5F	Utah Virtual Academy	\$ -	\$ 203,615.20	\$ -	\$ -	\$ 25,641.70	\$ 249,913.95
6F	The Early Light Academy	\$ -	\$ 48,985.41	\$ -	\$ -	\$ 1,403.85	\$ 50,389.26
7F	Excelsior Academy	\$ -	\$ 78,470.87	\$ -	\$ -	\$ -	\$ 90,754.12
8F	Hawthorn Academy	\$ -	\$ 77,311.57	\$ 92,652.21	\$ -	\$ 13,132.72	\$ 222,337.88
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1G	Jefferson Academy	\$ -	\$ 31,973.07	\$ -	\$ -	\$ -	\$ 31,973.07
2G	Vista at Entrada	\$ -	\$ 63,729.08	\$ -	\$ -	\$ 6,368.75	\$ 70,097.83
3G	Bear River CS	\$ -	\$ 9,988.92	\$ 32,652.21	\$ -	\$ -	\$ 42,641.13
4G	Maria Montessori	\$ -	\$ 20,291.77	\$ 62,652.21	\$ -	\$ -	\$ 82,943.98
5G	Canyon Grove Academy	\$ -	\$ 27,415.79	\$ -	\$ -	\$ 1,356.04	\$ 35,063.25
6G	Weilenmann School	\$ -	\$ 24,367.45	\$ -	\$ -	\$ 1,727.74	\$ 26,095.19
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -	\$ 2,005.90	\$ 20,361.03
8G	Good Foundations	\$ -	\$ 23,052.62	\$ -	\$ -	\$ 4,446.45	\$ 27,499.07
2H	Utah Connections	\$ -	\$ 72,958.83	\$ 92,652.22	\$ -	\$ -	\$ 171,802.61
3H	Endeavor Hall	\$ -	\$ 21,702.90	\$ 92,652.21	\$ -	\$ 7,798.04	\$ 122,153.15
5H	HighMark CS	\$ -	\$ 29,353.38	\$ -	\$ -	\$ -	\$ 29,353.38
6H	Promontory School	\$ -	\$ 26,205.67	\$ 62,652.22	\$ -	\$ 1,667.59	\$ 94,592.66
7H	Pacific Heritage Acad.	\$ -	\$ 24,121.93	\$ 92,652.22	\$ -	\$ 14,269.94	\$ 131,044.09
8H	Valley Academy	\$ -	\$ 31,893.06	\$ 92,652.22	\$ -	\$ 3,102.00	\$ 127,647.28
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -	\$ 30,308.09	\$ 30,308.09
2I	Esperanza Elementary	\$ -	\$ 45,299.78	\$ -	\$ -	\$ -	\$ 50,174.95
3I	Leadership Learning	\$ -	\$ 65,166.75	\$ -	\$ -	\$ -	\$ 65,166.75
4I	Mana Academy	\$ -	\$ 28,519.36	\$ -	\$ -	\$ 7,412.45	\$ 41,673.64
5I	Voyage Academy	\$ -	\$ 27,123.34	\$ -	\$ -	\$ -	\$ 27,123.34
7I	WSU Charter School	\$ -	\$ 1,562.98	\$ -	\$ -	\$ -	\$ 1,562.98
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2J	Ascent Academies	\$ -	\$ 146,785.21	\$ 32,652.21	\$ -	\$ 44,994.10	\$ 224,431.52
3J	Dixie Montessori Academy	\$ -	\$ 13,474.58	\$ 92,652.21	\$ -	\$ -	\$ 106,126.79
5J	Mountain West Montessori	\$ -	\$ 23,462.07	\$ -	\$ -	\$ 1,655.25	\$ 25,117.32
6J	Scholar Academy	\$ -	\$ 35,589.17	\$ 62,652.22	\$ -	\$ 2,867.06	\$ 101,108.45
7J	Greenwood	\$ -	\$ 24,128.79	\$ 62,652.21	\$ -	\$ -	\$ 86,781.00
8J	Terra Academy	\$ -	\$ 37,519.32	\$ -	\$ -	\$ -	\$ 73,737.01
9J	Lumen Scholar Institute	\$ -	\$ 25,813.68	\$ -	\$ -	\$ -	\$ 52,493.48
1K	Vanguard Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,530.77
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -	\$ 12,972.83	\$ 19,207.50
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4K	Athenian eAcademy	\$ -	\$ 29,315.84	\$ -	\$ -	\$ -	\$ 29,315.84
5K	Wasatch Waldorf Academy	\$ -	\$ 32,127.47	\$ -	\$ -	\$ 1,835.70	\$ 33,963.17
6K	Franklin Discovery Academy	\$ -	\$ 32,994.10	\$ -	\$ -	\$ 1,767.32	\$ 40,562.60
7K	Wallace Stegner Academy	\$ -	\$ 73,357.42	\$ 182,652.22	\$ -	\$ 41,092.16	\$ 297,101.80
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ -	\$ 1,468.11	\$ 12,217.05
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -	\$ 1,399.73	\$ 9,916.24
1L	Athlos Academy	\$ -	\$ 31,778.38	\$ -	\$ -	\$ 14,332.10	\$ 46,110.48
2L	CCID	\$ -	\$ 27,074.43	\$ -	\$ -	\$ -	\$ 27,074.43
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,134.57
5L	Ignite Entrepreneurship Academy	\$ -	\$ 22,776.78	\$ -	\$ -	\$ 1,619.78	\$ 24,396.56
6L	Bonneville Academy	\$ -	\$ 28,760.18	\$ -	\$ -	\$ -	\$ 33,717.06
7L	Ivy Preparatory Academy	\$ -	\$ 23,342.56	\$ -	\$ -	\$ 4,882.42	\$ 28,224.98
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1M	Advantage Arts Academy	\$ -	\$ 17,686.51	\$ 32,652.21	\$ -	\$ -	\$ 50,338.72
3M	Bridge Elementary	\$ -	\$ 26,865.24	\$ 92,652.21	\$ -	\$ -	\$ 119,517.45
4M	Mountain Sunrise Academy	\$ -	\$ 21,275.13	\$ -	\$ -	\$ -	\$ 21,275.13
5M	Utah Mountain School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 300,000.00	\$ (1.14)	\$ -	\$ 1,000,000.00	\$ 6,143.92	\$ 6,894,056.29
	Districts - Total	\$ -	\$ 10,561,297.34	\$ 21,547,476.96	\$ -	\$ 3,821,926.71	\$ 87,834,574.23
	Charters - Total	\$ -	\$ 3,988,703.80	\$ 2,907,523.04	\$ -	\$ 671,929.37	\$ 8,601,795.76
	Grand Total	\$ 300,000.00	\$ 14,550,000.00	\$ 24,455,000.00	\$ 1,000,000.00	\$ 4,500,000.00	\$ 109,378,000.00

**EDUCATOR SUPPORTS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$187,954,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$22,266,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 20,950,497.66	\$ -	\$ 595,656.28
2	Beaver	\$ 484,843.56	\$ -	\$ 14,442.27
3	Box Elder	\$ 3,398,075.44	\$ -	\$ 99,265.52
4	Cache	\$ 5,169,382.23	\$ -	\$ 147,514.95
5	Carbon	\$ 1,087,647.31	\$ -	\$ 31,696.46
6	Daggett	\$ 112,691.34	\$ -	\$ 3,479.71
7	Davis	\$ 19,382,200.18	\$ -	\$ 560,268.96
8	Duchesne	\$ 1,598,139.84	\$ -	\$ 46,590.56
9	Emery	\$ 753,358.18	\$ -	\$ 22,454.41
10	Garfield	\$ 370,165.41	\$ -	\$ 11,038.53
11	Grand	\$ 527,104.89	\$ 7,141.04	\$ 15,415.20
12	Granite	\$ 18,365,611.87	\$ 534,378.01	\$ 527,026.71
13	Iron	\$ 2,837,051.28	\$ 123,103.52	\$ 81,317.36
14	Jordan	\$ 16,545,310.92	\$ 535,035.63	\$ 462,380.18
15	Juab	\$ 685,394.98	\$ 42,846.40	\$ 19,847.51
16	Kane	\$ 424,894.14	\$ 12,398.72	\$ 12,386.38
17	Millard	\$ 913,046.07	\$ 61,677.61	\$ 27,191.52
18	Morgan	\$ 923,042.69	\$ 22,047.98	\$ 27,594.06
19	Nebo	\$ 9,519,716.20	\$ 291,015.39	\$ 266,595.30
20	North Sanpete	\$ 725,298.02	\$ 19,923.64	\$ 21,590.98
21	North Summit	\$ 349,145.37	\$ 6,248.43	\$ 10,248.19
22	Park City	\$ 1,837,493.01	\$ 77,866.38	\$ 51,937.93
23	Piute	\$ 134,665.68	\$ 2,677.91	\$ 4,191.95
24	Rich	\$ 203,988.92	\$ 16,138.78	\$ 5,984.31
25	San Juan	\$ 1,085,328.50	\$ 20,860.91	\$ 30,996.40
26	Sevier	\$ 1,313,879.74	\$ 47,667.87	\$ 38,559.09
27	South Sanpete	\$ 1,044,839.68	\$ 25,630.27	\$ 30,379.47
28	South Summit	\$ 548,355.12	\$ 13,389.55	\$ 15,803.54
29	Tintic	\$ 116,772.48	\$ -	\$ 3,538.97
30	Tooele	\$ 4,397,623.16	\$ 149,896.66	\$ 130,846.46
31	Uintah	\$ 1,779,730.79	\$ 40,279.04	\$ 50,240.47
32	Wasatch	\$ 2,336,631.60	\$ 54,807.74	\$ 68,061.88
33	Washington	\$ 9,586,871.49	\$ 369,310.00	\$ 277,718.55
34	Wayne	\$ 185,862.55	\$ -	\$ 5,169.36
35	Weber	\$ 8,935,436.62	\$ 327,858.10	\$ 261,961.64
36	Salt Lake	\$ 7,349,347.63	\$ 260,183.52	\$ 205,993.64
37	Ogden	\$ 3,584,858.27	\$ 101,141.96	\$ 99,190.79
38	Provo	\$ 4,237,824.90	\$ 85,050.39	\$ 119,533.16
39	Logan	\$ 1,603,671.67	\$ 62,627.13	\$ 45,925.90
40	Murray	\$ 1,811,952.55	\$ 69,170.41	\$ 49,956.20
42	Canyons	\$ 10,133,476.37	\$ 340,866.63	\$ 280,128.75
68	Ogden Prep	\$ 329,680.93	\$ 8,033.73	\$ 9,958.16
74	American Prep	\$ 1,301,977.64	\$ 20,432.41	\$ 37,622.83
81	Walden School	\$ 177,149.00	\$ 2,677.91	\$ 5,443.67
82	Freedom Academy	\$ 718,961.89	\$ 2,677.91	\$ 21,338.98
83	AMES	\$ 131,361.28	\$ 7,168.38	\$ 3,950.47
86	Pinnacle Canyon	\$ 145,254.29	\$ 2,120.90	\$ 4,090.96
87	City Academy	\$ 73,757.25	\$ 2,677.91	\$ 2,205.68
89	Soldier Hollow	\$ 99,992.26	\$ -	\$ 3,042.85
91	Utah Arts Academy	\$ 106,094.72	\$ 4,240.46	\$ 3,264.65
92	Uintah River High	\$ 60,064.38	\$ -	\$ 1,797.96
93	John Hancock	\$ 62,572.67	\$ -	\$ 1,877.13
94	Thomas Edison - North	\$ 350,667.57	\$ 15,353.28	\$ 10,198.81
95	Timpanogos Academy	\$ 126,635.51	\$ 3,570.52	\$ 3,899.28
97	Salt Lake Arts	\$ 125,738.57	\$ 2,677.91	\$ 3,706.37
98	Fast Forward	\$ 112,501.38	\$ -	\$ 3,390.82
A1	NUAMES	\$ 306,934.20	\$ 30,600.48	\$ 9,239.66
A2	Ranches Academy	\$ 96,968.96	\$ -	\$ 2,962.85

**EDUCATOR SUPPORTS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$187,954,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$22,266,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
A3	DaVinci Academy	\$ 356,506.82	\$ 1,606.74	\$ 11,057.21
A4	Summit Academy	\$ 647,905.13	\$ 5,355.78	\$ 18,941.53
A5	Itineris	\$ 116,344.13	\$ 7,096.46	\$ 3,481.35
A6	North Davis Prep	\$ 287,860.74	\$ 2,677.91	\$ 8,390.31
A7	Moab Charter	\$ 39,327.68	\$ -	\$ 1,193.37
A8	East Hollywood High	\$ 73,947.21	\$ -	\$ 2,138.19
A9	SUCCESS Academy	\$ 82,316.84	\$ 9,158.45	\$ 2,402.38
1B	UCAS	\$ 171,812.61	\$ 12,013.10	\$ 5,168.54
2B	Lincoln Academy	\$ 230,083.88	\$ 13,389.54	\$ 6,692.10
3B	Beehive Science & Tech	\$ 96,993.79	\$ 8,578.21	\$ 3,061.62
4B	Wasatch Peak	\$ 132,226.92	\$ 2,677.91	\$ 3,842.33
5B	North Star Academy	\$ 151,909.26	\$ -	\$ 4,573.99
7B	Reagan Academy	\$ 215,786.36	\$ 5,534.33	\$ 6,548.73
8B	American Leadership	\$ 480,535.21	\$ 15,076.62	\$ 14,587.12
9B	Navigator Pointe	\$ 157,152.04	\$ 2,677.91	\$ 4,689.71
1C	Odyssey	\$ 130,098.07	\$ -	\$ 4,008.58
2C	InTech Collegiate HS	\$ 66,950.80	\$ 8,176.54	\$ 1,965.36
3C	Entheos Academy	\$ 257,223.76	\$ -	\$ 7,923.33
4C	Lakeview	\$ 243,162.39	\$ 5,355.82	\$ 7,510.84
5C	Legacy Preparatory	\$ 296,824.35	\$ 9,818.99	\$ 9,008.73
7C	Monticello	\$ 274,519.74	\$ 4,016.86	\$ 8,402.66
8C	Mountainville	\$ 198,462.07	\$ -	\$ 6,169.40
9C	Paradigm High	\$ 139,677.52	\$ -	\$ 4,205.61
1D	Renaissance	\$ 255,536.92	\$ -	\$ 7,736.84
2D	Channing Hall	\$ 172,300.80	\$ 2,677.91	\$ 5,340.71
3D	Spectrum	\$ 956,692.29	\$ 26,006.25	\$ 25,608.78
4D	Syracuse Arts	\$ 528,278.21	\$ 42,177.08	\$ 15,428.08
5D	George Washington	\$ 248,456.58	\$ -	\$ 7,415.37
6D	Noah Webster	\$ 132,925.70	\$ -	\$ 3,910.97
7D	Salt Lake SPA	\$ 67,407.46	\$ -	\$ 1,970.96
8D	Open Classroom	\$ 96,472.32	\$ 5,355.82	\$ 3,045.16
9D	Canyon Rim	\$ 113,668.48	\$ 2,677.91	\$ 3,538.97
1E	Guadalupe Schools	\$ 83,125.12	\$ -	\$ 2,427.90
2E	Karl G. Maeser	\$ 207,913.87	\$ 6,694.77	\$ 6,471.70
3E	C.S. Lewis Academy	\$ 63,073.28	\$ -	\$ 1,892.94
4E	Dual Immersion Academy	\$ 96,968.96	\$ -	\$ 2,962.85
5E	Edith Bowen	\$ 111,557.76	\$ 5,355.82	\$ 3,209.76
7E	Gateway Preparatory	\$ 188,017.97	\$ 8,926.34	\$ 5,425.32
8E	Merit College Preparatory	\$ 158,419.47	\$ 2,677.91	\$ 4,957.02
9E	Providence Hall	\$ 723,909.91	\$ 25,886.33	\$ 19,954.83
1F	Quest Academy	\$ 257,818.24	\$ 937.27	\$ 7,942.10
2F	Rockwell HS	\$ 68,393.54	\$ 1,004.21	\$ 2,065.77
3F	Venture	\$ 225,618.59	\$ 9,720.80	\$ 6,827.73
4F	Center for Science Ed.	\$ 119,131.52	\$ 2,677.91	\$ 3,662.42
5F	Utah Virtual Academy	\$ 677,325.33	\$ 67,081.64	\$ 20,318.11
6F	The Early Light Academy	\$ 283,611.48	\$ 12,827.19	\$ 8,411.38
7F	Excelsior Academy	\$ 341,828.62	\$ 2,633.24	\$ 10,100.87
8F	Hawthorn Academy	\$ 401,490.23	\$ 10,711.64	\$ 12,379.14
9F	Mountain Heights Academy	\$ 433,933.73	\$ 33,286.39	\$ 13,085.61
1G	Jefferson Academy	\$ 157,470.14	\$ 2,677.91	\$ 4,576.29
2G	Vista at Entrada	\$ 272,313.92	\$ -	\$ 8,497.63
3G	Bear River CS	\$ 62,551.81	\$ -	\$ 1,646.03
4G	Maria Montessori	\$ 107,031.13	\$ -	\$ 3,226.38
5G	Canyon Grove Academy	\$ 147,425.35	\$ -	\$ 4,488.89
6G	Weilenmann School	\$ 196,635.30	\$ -	\$ 5,826.95
7G	Summit Academy HS	\$ 148,594.69	\$ -	\$ 4,592.43
8G	Good Foundations	\$ 124,035.84	\$ 1,785.26	\$ 3,456.66
2H	Utah Connections	\$ 225,686.37	\$ 10,448.45	\$ 6,829.87

**EDUCATOR SUPPORTS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$187,954,200	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$22,266,100	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS
3H	Endeavor Hall	\$ 104,208.23	\$ -	\$ 3,093.39
5H	HighMark CS	\$ 200,168.27	\$ 8,033.73	\$ 6,096.90
6H	Promontory School	\$ 110,005.76	\$ -	\$ 3,374.36
7H	Pacific Heritage Acad.	\$ 68,834.30	\$ -	\$ 2,139.84
8H	Valley Academy	\$ 142,614.64	\$ -	\$ 4,141.08
1I	UT International Charter	\$ 96,968.96	\$ 2,410.12	\$ 2,962.85
2I	Esperanza Elementary	\$ 111,895.97	\$ -	\$ 3,238.07
3I	Leadership Learning	\$ 250,558.11	\$ 1,338.95	\$ 7,444.67
4I	Mana Academy	\$ 72,024.35	\$ -	\$ 2,103.46
5I	Voyage Academy	\$ 120,951.46	\$ 2,677.91	\$ 3,719.86
7I	WSU Charter School	\$ 5,214.72	\$ -	\$ 164.60
8I	Winter Sports School	\$ 47,393.86	\$ -	\$ 1,402.91
9I	Utah Career Path HS	\$ 79,703.27	\$ 5,355.82	\$ 2,315.96
2J	Ascent Academies	\$ 740,807.85	\$ 16,651.24	\$ 21,496.99
3J	Dixie Montessorri Academy	\$ 101,252.48	\$ -	\$ 3,127.46
5J	Mountain West Montessori	\$ 147,030.27	\$ -	\$ 4,411.36
6J	Scholar Academy	\$ 190,730.87	\$ -	\$ 5,495.27
7J	Greenwood	\$ 133,878.75	\$ -	\$ 4,012.69
8J	Terra Academy	\$ 167,367.68	\$ -	\$ 4,938.09
9J	Lumen Scholar Institute	\$ 188,749.27	\$ 9,037.94	\$ 5,761.93
1K	Vanguard Academy	\$ 138,706.73	\$ -	\$ 4,263.55
2K	Utah Military Academy	\$ 287,675.24	\$ 18,582.01	\$ 9,080.49
3K	Roots Charter School	\$ 66,748.42	\$ -	\$ 2,106.92
4K	Athenian eAcademy	\$ 136,960.46	\$ -	\$ 4,080.43
5K	Wasatch Waldorf Academy	\$ 165,984.54	\$ -	\$ 5,157.01
6K	Franklin Discovery Academy	\$ 143,067.08	\$ 5,355.82	\$ 4,197.38
7K	Wallace Stegner Academy	\$ 300,989.41	\$ 5,221.92	\$ 9,010.86
8K	American Academy of Innovation	\$ 144,596.74	\$ -	\$ 4,437.70
9K	St. George Academy	\$ 95,544.60	\$ 8,617.03	\$ 2,935.53
1L	Athlos Academy	\$ 167,882.70	\$ 6,694.77	\$ 5,216.93
2L	CCID	\$ 117,827.84	\$ -	\$ 3,621.27
3L	Leadership Academy of Utah	\$ 86,449.63	\$ -	\$ 2,733.73
5L	Ignite Entrepreneurship Academy	\$ 101,559.16	\$ -	\$ 3,009.77
6L	Bonneville Academy	\$ 135,582.72	\$ 5,355.82	\$ 4,279.68
7L	Ivy Preparatory Academy	\$ 133,472.00	\$ -	\$ 4,115.08
8L	REAL Salt Lake Academy High	\$ 87,118.35	\$ -	\$ 2,651.92
1M	Advantage Arts Academy	\$ 104,348.90	\$ -	\$ 3,057.50
3M	Bridge Elementary	\$ 112,738.28	\$ -	\$ 3,356.91
4M	Mountain Sunrise Academy	\$ 84,368.96	\$ -	\$ 2,663.11
5M	Utah Mountain School	\$ -	\$ -	\$ -
4I	USDB	\$ 911,978.17	\$ 124,036.67	\$ 25,276.44
	Unallocated	\$ (3,630,548.06)	\$ 17,825,819.61	\$ 0.01
	Districts - Total	\$ 167,351,228.31	\$ 3,721,239.62	\$ 4,780,119.50
	Charters - Total	\$ 23,321,541.58	\$ 595,004.10	\$ 694,604.05
	Other Institutions - Total	\$ 911,978.17	\$ 124,036.67	\$ 25,276.44
	Grand Total	\$ 187,954,200.00	\$ 22,266,100.00	\$ 5,500,000.00

**EDUCATOR SUPPORTS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$688,000	Elementary School Counselor Program Pgm: 5642, Rev: 3400 \$2,100,000	Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000	Grow Your Own Teacher and Counselor Program Pgm: 5666, Rev: 3400 \$9,200,000	Total Educator Supports \$231,643,300
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 75,000.00	\$ 413,360.30	\$ 48,500.00	\$ 22,083,014.24
2	Beaver	\$ -	\$ -	\$ 11,507.50	\$ -	\$ 510,793.33
3	Box Elder	\$ -	\$ 150,000.00	\$ 66,743.50	\$ -	\$ 3,714,084.46
4	Cache	\$ -	\$ -	\$ 100,345.40	\$ -	\$ 5,417,242.58
5	Carbon	\$ 7,535.50	\$ 125,000.00	\$ -	\$ -	\$ 1,251,879.27
6	Daggett	\$ -	\$ -	\$ -	\$ 26,000.00	\$ 142,171.05
7	Davis	\$ -	\$ -	\$ 394,477.10	\$ 493,264.00	\$ 20,830,210.24
8	Duchesne	\$ 7,535.50	\$ -	\$ 32,681.30	\$ -	\$ 1,684,947.20
9	Emery	\$ 3,767.75	\$ 50,000.00	\$ 16,570.80	\$ -	\$ 846,151.14
10	Garfield	\$ -	\$ -	\$ 8,285.40	\$ -	\$ 389,489.34
11	Grand	\$ -	\$ -	\$ 10,586.90	\$ -	\$ 560,248.03
12	Granite	\$ 177,084.25	\$ -	\$ 322,210.00	\$ 514,000.00	\$ 20,440,310.84
13	Iron	\$ 3,767.75	\$ -	\$ 54,775.70	\$ -	\$ 3,100,015.61
14	Jordan	\$ 3,767.75	\$ 100,000.00	\$ 316,226.10	\$ 64,500.00	\$ 18,027,220.58
15	Juab	\$ -	\$ -	\$ 14,269.30	\$ -	\$ 762,358.19
16	Kane	\$ -	\$ 50,000.00	\$ 8,285.40	\$ -	\$ 507,964.64
17	Millard	\$ -	\$ -	\$ 18,412.00	\$ 28,020.00	\$ 1,048,347.20
18	Morgan	\$ -	\$ -	\$ 21,173.80	\$ -	\$ 993,858.53
19	Nebo	\$ -	\$ -	\$ 185,040.60	\$ 288,900.00	\$ 10,551,267.49
20	North Sanpete	\$ -	\$ 100,000.00	\$ 15,650.20	\$ -	\$ 882,462.84
21	North Summit	\$ -	\$ -	\$ 6,904.50	\$ -	\$ 372,546.49
22	Park City	\$ -	\$ -	\$ 28,998.90	\$ -	\$ 1,996,296.22
23	Piute	\$ -	\$ -	\$ 3,222.10	\$ -	\$ 144,757.64
24	Rich	\$ -	\$ -	\$ 3,682.40	\$ 42,700.00	\$ 272,494.41
25	San Juan	\$ 71,587.25	\$ -	\$ 21,634.10	\$ -	\$ 1,230,407.16
26	Sevier	\$ -	\$ -	\$ 23,935.60	\$ -	\$ 1,424,042.30
27	South Sanpete	\$ -	\$ 50,000.00	\$ 18,872.30	\$ -	\$ 1,169,721.72
28	South Summit	\$ -	\$ 50,000.00	\$ 12,428.10	\$ 105,900.00	\$ 745,876.31
29	Tintic	\$ -	\$ -	\$ 2,301.50	\$ -	\$ 122,612.95
30	Tooele	\$ 33,909.75	\$ 100,000.00	\$ 80,552.50	\$ 164,500.00	\$ 5,057,328.53
31	Uintah	\$ -	\$ -	\$ 36,824.00	\$ -	\$ 1,907,074.30
32	Wasatch	\$ -	\$ -	\$ 47,311.12	\$ -	\$ 2,506,812.34
33	Washington	\$ -	\$ -	\$ 177,215.50	\$ 408,500.00	\$ 10,819,615.54
34	Wayne	\$ -	\$ -	\$ 3,682.40	\$ -	\$ 194,714.31
35	Weber	\$ -	\$ 25,000.00	\$ 178,596.40	\$ 91,500.00	\$ 9,820,352.76
36	Salt Lake	\$ -	\$ 175,000.00	\$ 144,073.90	\$ 496,036.78	\$ 8,630,635.47
37	Ogden	\$ 30,142.00	\$ 225,000.00	\$ 68,124.40	\$ 307,100.00	\$ 4,415,557.42
38	Provo	\$ 15,071.00	\$ 50,000.00	\$ 85,155.50	\$ -	\$ 4,592,634.95
39	Logan	\$ 15,071.00	\$ 100,000.00	\$ 34,522.50	\$ 122,500.00	\$ 1,984,318.20
40	Murray	\$ -	\$ -	\$ 35,903.40	\$ 129,000.00	\$ 2,095,982.56
42	Canyons	\$ 37,677.50	\$ 75,000.00	\$ 187,802.40	\$ 238,700.00	\$ 11,293,651.65
68	Ogden Prep	\$ -	\$ -	\$ 7,364.80	\$ 47,040.00	\$ 402,077.62
74	American Prep	\$ -	\$ -	\$ 33,141.60	\$ -	\$ 1,393,174.48
81	Walden School	\$ -	\$ 25,000.00	\$ 3,682.40	\$ 29,620.00	\$ 243,572.98
82	Freedom Academy	\$ -	\$ -	\$ 18,872.30	\$ -	\$ 761,851.08
83	AMES	\$ -	\$ -	\$ -	\$ -	\$ 142,480.13
86	Pinnacle Canyon	\$ -	\$ -	\$ 2,761.80	\$ -	\$ 154,227.95
87	City Academy	\$ -	\$ -	\$ -	\$ -	\$ 78,640.84
89	Soldier Hollow	\$ -	\$ -	\$ -	\$ -	\$ 103,035.11
91	Utah Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ 113,599.83
92	Uintah River High	\$ -	\$ -	\$ -	\$ -	\$ 61,862.34
93	John Hancock	\$ -	\$ 25,000.00	\$ 2,301.50	\$ -	\$ 91,751.30
94	Thomas Edison - North	\$ -	\$ -	\$ 8,285.40	\$ -	\$ 384,505.06
95	Timpanogos Academy	\$ -	\$ -	\$ -	\$ -	\$ 134,105.31
97	Salt Lake Arts	\$ -	\$ -	\$ -	\$ -	\$ 132,122.85
98	Fast Forward	\$ -	\$ -	\$ -	\$ -	\$ 115,892.20
A1	NUAMES	\$ -	\$ -	\$ -	\$ -	\$ 346,774.34
A2	Ranches Academy	\$ -	\$ -	\$ 4,142.70	\$ -	\$ 104,074.51
A3	DaVinci Academy	\$ -	\$ 25,000.00	\$ 6,904.50	\$ -	\$ 401,075.27
A4	Summit Academy	\$ -	\$ 100,000.00	\$ 19,332.60	\$ -	\$ 791,535.04
A5	Itineris	\$ -	\$ -	\$ -	\$ 12,500.00	\$ 139,421.94
A6	North Davis Prep	\$ -	\$ -	\$ -	\$ -	\$ 298,928.96
A7	Moab Charter	\$ -	\$ -	\$ -	\$ -	\$ 40,521.05
A8	East Hollywood High	\$ -	\$ -	\$ -	\$ -	\$ 76,085.40
A9	SUCCESS Academy	\$ -	\$ -	\$ -	\$ 31,311.00	\$ 125,188.67
1B	UCAS	\$ -	\$ -	\$ -	\$ -	\$ 188,994.25
2B	Lincoln Academy	\$ -	\$ -	\$ 5,063.30	\$ 69,367.00	\$ 324,595.82
3B	Beehive Science & Tech	\$ -	\$ -	\$ -	\$ -	\$ 108,633.62
4B	Wasatch Peak	\$ -	\$ -	\$ 5,983.90	\$ -	\$ 144,731.06
5B	North Star Academy	\$ -	\$ -	\$ 3,222.10	\$ -	\$ 159,705.35
7B	Reagan Academy	\$ -	\$ -	\$ 6,444.20	\$ -	\$ 234,313.62
8B	American Leadership	\$ -	\$ -	\$ 9,206.00	\$ -	\$ 519,404.95
9B	Navigator Pointe	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 170,043.26
1C	Odyssey	\$ -	\$ -	\$ 5,063.30	\$ -	\$ 139,169.95
2C	InTech Collegiate HS	\$ -	\$ -	\$ -	\$ -	\$ 77,092.70
3C	Entheos Academy	\$ -	\$ -	\$ 8,745.70	\$ 121,000.00	\$ 394,892.79
4C	Lakeview	\$ -	\$ -	\$ -	\$ -	\$ 256,029.05
5C	Legacy Preparatory	\$ -	\$ -	\$ 6,904.50	\$ -	\$ 322,556.57
7C	Monticello	\$ -	\$ -	\$ 8,285.40	\$ -	\$ 295,224.66
8C	Mountainville	\$ -	\$ -	\$ -	\$ -	\$ 204,631.47
9C	Paradigm High	\$ -	\$ -	\$ -	\$ -	\$ 143,883.13
1D	Renaissance	\$ -	\$ -	\$ 8,843.20	\$ -	\$ 272,116.96
2D	Channing Hall	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 185,843.02
3D	Spectrum	\$ -	\$ -	\$ 8,285.40	\$ -	\$ 1,016,592.72
4D	Syracuse Arts	\$ -	\$ -	\$ -	\$ -	\$ 585,883.37
5D	George Washington	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 305,871.95
6D	Noah Webster	\$ -	\$ -	\$ 5,063.30	\$ -	\$ 141,899.97
7D	Salt Lake SPA	\$ -	\$ -	\$ -	\$ -	\$ 69,378.42

**EDUCATOR SUPPORTS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$688,000	Elementary School Counselor Program Pgm: 5642, Rev: 3400 \$2,100,000	Grants for Professional Learning Pgm: 5666, Rev: 3400 \$3,935,000	Grow Your Own Teacher and Counselor Program Pgm: 5666, Rev: 3400 \$9,200,000	Total Educator Supports \$231,643,300
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
8D	Open Classroom	\$ -	\$ -	\$ 4,603.00	\$ -	\$ 109,476.30
9D	Canyon Rim	\$ -	\$ -	\$ 5,063.30	\$ -	\$ 124,948.66
1E	Guadalupe Schools	\$ 3,767.75	\$ -	\$ 3,222.10	\$ 25,000.00	\$ 117,542.87
2E	Karl G. Maeser	\$ -	\$ -	\$ -	\$ 27,000.00	\$ 248,080.34
3E	C.S. Lewis Academy	\$ -	\$ -	\$ -	\$ 63,700.00	\$ 128,666.22
4E	Dual Immersion Academy	\$ -	\$ 50,000.00	\$ 3,682.40	\$ -	\$ 153,614.21
5E	Edith Bowen	\$ -	\$ -	\$ 3,222.10	\$ -	\$ 123,345.44
7E	Gateway Preparatory	\$ -	\$ -	\$ 4,603.00	\$ -	\$ 206,972.63
8E	Merit College Preparatory	\$ -	\$ -	\$ -	\$ -	\$ 166,054.40
9E	Providence Hall	\$ -	\$ 50,000.00	\$ 8,285.40	\$ -	\$ 828,036.47
1F	Quest Academy	\$ -	\$ -	\$ 8,285.40	\$ 12,500.00	\$ 287,483.01
2F	Rockwell HS	\$ -	\$ -	\$ -	\$ -	\$ 71,463.52
3F	Venture	\$ -	\$ -	\$ -	\$ -	\$ 242,167.12
4F	Center for Science Ed.	\$ -	\$ -	\$ -	\$ -	\$ 125,471.85
5F	Utah Virtual Academy	\$ -	\$ -	\$ 10,586.90	\$ -	\$ 775,311.98
6F	The Early Light Academy	\$ -	\$ 25,000.00	\$ 7,364.80	\$ -	\$ 337,214.85
7F	Excelsior Academy	\$ -	\$ 50,000.00	\$ -	\$ 80,000.00	\$ 484,562.73
8F	Hawthorn Academy	\$ -	\$ -	\$ 12,428.10	\$ -	\$ 437,009.11
9F	Mountain Heights Academy	\$ -	\$ -	\$ -	\$ -	\$ 480,305.73
1G	Jefferson Academy	\$ -	\$ -	\$ -	\$ -	\$ 164,724.34
2G	Vista at Entrada	\$ -	\$ 50,000.00	\$ 6,444.20	\$ -	\$ 337,255.75
3G	Bear River CS	\$ -	\$ -	\$ 1,841.20	\$ -	\$ 66,039.04
4G	Maria Montessori	\$ -	\$ -	\$ -	\$ -	\$ 110,257.51
5G	Canyon Grove Academy	\$ -	\$ -	\$ 6,444.20	\$ -	\$ 158,358.44
6G	Weilenmann School	\$ -	\$ -	\$ 5,983.90	\$ -	\$ 208,446.15
7G	Summit Academy HS	\$ -	\$ -	\$ -	\$ -	\$ 153,187.12
8G	Good Foundations	\$ -	\$ -	\$ 5,063.30	\$ -	\$ 134,341.06
2H	Utah Connections	\$ -	\$ 50,000.00	\$ 3,222.10	\$ -	\$ 296,186.79
3H	Endeavor Hall	\$ -	\$ -	\$ 4,603.00	\$ -	\$ 111,904.62
5H	HighMark CS	\$ -	\$ -	\$ -	\$ -	\$ 214,298.90
6H	Promontory School	\$ -	\$ -	\$ 4,142.70	\$ -	\$ 117,522.82
7H	Pacific Heritage Acad.	\$ 18,838.75	\$ -	\$ 3,222.10	\$ -	\$ 93,034.99
8H	Valley Academy	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 152,279.32
1I	UT International Charter	\$ -	\$ -	\$ -	\$ -	\$ 102,341.93
2I	Esperanza Elementary	\$ 11,303.25	\$ -	\$ 5,523.60	\$ 10,500.00	\$ 142,460.89
3I	Leadership Learning	\$ -	\$ -	\$ -	\$ -	\$ 259,341.73
4I	Mana Academy	\$ 11,303.25	\$ -	\$ -	\$ -	\$ 85,431.06
5I	Voyage Academy	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 132,872.83
7I	WSU Charter School	\$ -	\$ -	\$ -	\$ -	\$ 5,379.32
8I	Winter Sports School	\$ -	\$ -	\$ -	\$ -	\$ 48,796.77
9I	Utah Career Path HS	\$ -	\$ -	\$ -	\$ -	\$ 87,375.05
2J	Ascent Academies	\$ -	\$ -	\$ 20,713.50	\$ -	\$ 799,669.58
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 3,682.40	\$ -	\$ 108,062.34
5J	Mountain West Montessori	\$ -	\$ -	\$ -	\$ -	\$ 151,441.63
6J	Scholar Academy	\$ -	\$ -	\$ -	\$ -	\$ 196,226.14
7J	Greenwood	\$ -	\$ 25,000.00	\$ 4,603.00	\$ 17,000.00	\$ 184,494.44
8J	Terra Academy	\$ -	\$ -	\$ 3,222.10	\$ -	\$ 175,527.87
9J	Lumen Scholar Institute	\$ -	\$ -	\$ -	\$ -	\$ 203,549.14
1K	Vanguard Academy	\$ 7,535.50	\$ -	\$ -	\$ -	\$ 150,505.78
2K	Utah Military Academy	\$ -	\$ -	\$ -	\$ -	\$ 315,337.74
3K	Roots Charter School	\$ -	\$ -	\$ -	\$ -	\$ 68,855.34
4K	Athenian eAcademy	\$ -	\$ -	\$ 9,206.00	\$ -	\$ 150,246.89
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 176,665.15
6K	Franklin Discovery Academy	\$ -	\$ 25,000.00	\$ 10,126.60	\$ -	\$ 187,746.88
7K	Wallace Stegner Academy	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 340,222.19
8K	American Academy of Innovation	\$ -	\$ -	\$ -	\$ 27,000.00	\$ 176,034.44
9K	St. George Academy	\$ -	\$ -	\$ -	\$ -	\$ 107,097.16
1L	Athlos Academy	\$ -	\$ -	\$ 7,825.10	\$ -	\$ 187,619.50
2L	CCID	\$ -	\$ 25,000.00	\$ -	\$ 14,500.00	\$ 160,949.11
3L	Leadership Academy of Utah	\$ -	\$ -	\$ -	\$ -	\$ 89,183.36
5L	Ignite Entrepreneurship Academy	\$ -	\$ -	\$ 4,603.00	\$ 28,700.00	\$ 137,871.93
6L	Bonneville Academy	\$ -	\$ -	\$ 5,523.60	\$ -	\$ 150,741.82
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 7,364.80	\$ 110,100.00	\$ 255,051.88
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ -	\$ -	\$ 89,770.27
1M	Advantage Arts Academy	\$ -	\$ -	\$ -	\$ -	\$ 107,406.40
3M	Bridge Elementary	\$ -	\$ -	\$ 5,983.90	\$ -	\$ 122,079.09
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 4,142.70	\$ -	\$ 91,174.77
5M	Utah Mountain School	\$ -	\$ -	\$ -	\$ -	\$ -
41	USDB	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 1,136,291.28
70	Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -	\$ -
71	Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ -	\$ -
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ 175,000.00	\$ 175,000.00
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000.00	\$ 187,000.00	\$ 487,000.00
	Unallocated	\$ 228,334.50	\$ -	\$ 2,303.78	\$ 4,466,541.22	\$ 18,892,451.06
	Districts - Total	\$ 406,917.00	\$ 1,500,000.00	\$ 3,212,344.82	\$ 3,569,620.78	\$ 180,971,849.25
	Charters - Total	\$ 52,748.50	\$ 600,000.00	\$ 420,351.40	\$ 726,838.00	\$ 176,925,687.33
	Other Institutions - Total	\$ -	\$ -	\$ 300,000.00	\$ 437,000.00	\$ 1,361,291.28
	Grand Total	\$ 688,000.00	\$ 2,100,000.00	\$ 3,935,000.00	\$ 9,200,000.00	\$ 231,643,300.00

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$92,842,800	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$130,734,800	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 10,342,206.67	\$ 15,600,191.66	\$ 3,002,435.61
2	Beaver	\$ 389,751.89	\$ 396,778.02	\$ 71,199.00
3	Box Elder	\$ 1,681,889.59	\$ 2,376,836.18	\$ 460,178.95
4	Cache	\$ 2,559,059.77	\$ 3,708,626.38	\$ 717,673.62
5	Carbon	\$ 611,518.95	\$ 704,793.72	\$ 145,968.51
6	Daggett	\$ 222,862.78	\$ 102,586.21	\$ 27,800.09
7	Davis	\$ 9,050,444.84	\$ 13,630,108.73	\$ 2,623,236.12
8	Duchesne	\$ 824,264.98	\$ 1,142,621.18	\$ 208,421.32
9	Emery	\$ 471,567.65	\$ 537,218.51	\$ 104,886.12
10	Garfield	\$ 315,077.78	\$ 407,163.40	\$ 58,947.46
11	Grand	\$ 372,210.99	\$ 314,039.90	\$ 66,941.00
12	Granite	\$ 7,948,876.47	\$ 11,769,111.16	\$ 1,906,148.00
13	Iron	\$ 1,546,072.92	\$ 2,259,832.21	\$ 403,945.75
14	Jordan	\$ 7,228,572.03	\$ 10,745,148.65	\$ 2,088,420.71
15	Juab	\$ 523,939.76	\$ 507,993.71	\$ 103,773.00
16	Kane	\$ 360,684.12	\$ 415,767.98	\$ 64,143.00
17	Millard	\$ 571,926.64	\$ 678,463.00	\$ 134,345.97
18	Morgan	\$ 600,493.25	\$ 620,313.57	\$ 142,732.33
19	Nebo	\$ 4,626,630.44	\$ 6,799,338.74	\$ 1,324,613.99
20	North Sanpete	\$ 505,772.40	\$ 510,992.89	\$ 114,926.93
21	North Summit	\$ 326,103.49	\$ 258,489.16	\$ 62,184.64
22	Park City	\$ 787,804.97	\$ 835,852.18	\$ 133,892.93
23	Piute	\$ 235,893.16	\$ 139,596.49	\$ 35,703.39
24	Rich	\$ 261,828.63	\$ 173,425.36	\$ 43,316.08
25	San Juan	\$ 566,413.79	\$ 810,128.17	\$ 132,727.89
26	Sevier	\$ 758,361.32	\$ 1,011,005.49	\$ 160,678.00
27	South Sanpete	\$ 591,221.63	\$ 704,787.64	\$ 140,010.28
28	South Summit	\$ 404,285.78	\$ 382,090.89	\$ 85,134.78
29	Tintic	\$ 226,120.37	\$ 121,578.01	\$ 23,606.00
30	Tooele	\$ 2,956,361.10	\$ 4,232,354.68	\$ 834,302.99
31	Uintah	\$ 1,034,881.05	\$ 1,323,877.71	\$ 270,247.92
32	Wasatch	\$ 1,334,705.11	\$ 1,723,023.72	\$ 358,261.83
33	Washington	\$ 4,628,008.65	\$ 6,712,348.51	\$ 1,100,020.00
34	Wayne	\$ 253,183.47	\$ 176,752.36	\$ 5,000.00
35	Weber	\$ 4,233,463.75	\$ 6,340,582.97	\$ 1,209,199.70
36	Salt Lake	\$ 2,772,432.26	\$ 4,010,506.40	\$ 780,310.26
37	Ogden	\$ 1,529,659.66	\$ 2,067,613.86	\$ 415,490.73
38	Provo	\$ 1,867,948.40	\$ 2,604,712.48	\$ 514,796.89
39	Logan	\$ 886,535.17	\$ 1,044,752.77	\$ -
40	Murray	\$ 963,339.24	\$ 1,173,189.80	\$ 249,246.15
42	Canyons	\$ 4,395,215.88	\$ 6,275,395.09	\$ 1,256,681.70
68	Ogden Prep	\$ 138,078.00	\$ 186,678.09	\$ 39,113.84
74	American Prep	\$ 712,185.00	\$ 1,001,080.00	\$ -
81	Walden School	\$ 58,873.00	\$ 83,155.64	\$ 41,292.97
82	Freedom Academy	\$ 330,909.00	\$ 365,294.28	\$ 87,045.00
83	AMES	\$ 64,720.00	\$ 100,833.18	\$ -
86	Pinnacle Canyon	\$ 52,494.00	\$ 91,495.11	\$ 39,527.92

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$92,842,800	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$130,734,800	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS
87	City Academy	\$ 44,197.00	\$ 31,357.64	\$ -
89	Soldier Hollow	\$ 44,197.00	\$ 55,105.77	\$ 34,003.00
91	Utah Arts Academy	\$ 46,646.00	\$ 72,250.85	\$ 35,625.00
92	Uintah River High	\$ 44,197.00	\$ 15,874.87	\$ -
93	John Hancock	\$ 44,197.00	\$ 32,832.68	\$ 30,535.00
94	Thomas Edison - North	\$ 152,564.00	\$ 213,291.40	\$ -
95	Timpanogos Academy	\$ 63,391.00	\$ 88,672.87	\$ -
97	Salt Lake Arts	\$ 54,221.00	\$ 71,542.24	\$ 37,409.00
98	Fast Forward	\$ 44,197.00	\$ 81,510.37	\$ -
A1	NUAMES	\$ 150,969.00	\$ 243,392.21	\$ 59,551.00
A2	Ranches Academy	\$ 49,304.00	\$ 64,121.06	\$ 36,284.00
A3	DaVinci Academy	\$ 170,504.00	\$ 233,034.39	\$ 72,188.08
A4	Summit Academy	\$ 273,897.00	\$ 389,607.39	\$ 84,190.61
A5	Itineris	\$ 52,494.00	\$ 79,314.19	\$ 39,527.92
A6	North Davis Prep	\$ 132,496.00	\$ 167,634.81	\$ -
A7	Moab Charter	\$ 44,197.00	\$ 16,908.08	\$ -
A8	East Hollywood High	\$ 44,197.00	\$ 72,612.17	\$ -
A9	SUCCESS Academy	\$ 61,530.00	\$ 99,583.99	\$ 39,082.00
1B	UCAS	\$ 90,369.00	\$ 136,433.58	\$ 45,682.00
2B	Lincoln Academy	\$ 117,214.00	\$ 160,884.74	\$ 57,439.47
3B	Beehive Science & Tech	\$ 44,197.00	\$ 70,439.51	\$ 34,489.00
4B	Wasatch Peak	\$ 60,467.00	\$ 74,584.71	\$ -
5B	North Star Academy	\$ 70,434.00	\$ 91,149.09	\$ -
7B	Reagan Academy	\$ 85,452.00	\$ 108,451.32	\$ 48,649.09
8B	American Leadership	\$ 219,543.00	\$ 316,050.42	\$ -
9B	Navigator Pointe	\$ 59,404.00	\$ 73,893.65	\$ -
1C	Odyssey	\$ 47,975.00	\$ 65,244.92	\$ -
2C	InTech Collegiate HS	\$ 44,197.00	\$ 45,869.86	\$ 32,318.76
3C	Entheos Academy	\$ 137,945.00	\$ 188,155.21	\$ 56,570.00
4C	Lakeview	\$ 129,706.00	\$ 166,669.27	\$ -
5C	Legacy Preparatory	\$ 138,344.00	\$ 180,274.32	\$ 56,661.00
7C	Monticello	\$ 114,176.00	\$ 160,291.21	\$ -
8C	Mountainville	\$ 85,452.00	\$ 111,029.27	\$ -
9C	Paradigm High	\$ 50,500.00	\$ 85,784.27	\$ -
1D	Renaissance	\$ 98,475.00	\$ 116,913.50	\$ 47,537.00
2D	Channing Hall	\$ 76,946.00	\$ 94,692.58	\$ -
3D	Spectrum	\$ 194,824.00	\$ 728,169.02	\$ 26,728.74
4D	Syracuse Arts	\$ 235,091.00	\$ 341,018.41	\$ -
5D	George Washington	\$ 134,357.00	\$ 165,244.33	\$ 55,749.00
6D	Noah Webster	\$ 68,042.00	\$ 82,630.19	\$ -
7D	Salt Lake SPA	\$ 44,197.00	\$ 49,939.67	\$ 33,826.75
8D	Open Classroom	\$ 44,197.00	\$ 56,625.75	\$ 34,489.00
9D	Canyon Rim	\$ 69,770.00	\$ 84,220.38	\$ -
1E	Guadalupe Schools	\$ 44,197.00	\$ 44,947.20	\$ 34,636.79
2E	Karl G. Maeser	\$ 83,458.00	\$ 118,339.95	\$ 44,100.00
3E	C.S. Lewis Academy	\$ 44,197.00	\$ 53,521.45	\$ 32,856.98
4E	Dual Immersion Academy	\$ 58,873.00	\$ 74,093.54	\$ -

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$92,842,800	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$130,734,800	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS
5E	Edith Bowen	\$ 47,444.00	\$ 62,806.55	\$ 4,945.48
7E	Gateway Preparatory	\$ 88,109.00	\$ 122,664.29	\$ 49,385.40
8E	Merit College Preparatory	\$ 56,480.00	\$ 101,359.70	\$ 37,926.00
9E	Providence Hall	\$ 274,428.00	\$ 410,830.72	\$ 87,805.00
1F	Quest Academy	\$ 131,699.00	\$ 180,131.92	\$ -
2F	Rockwell HS	\$ 44,197.00	\$ 60,244.32	\$ 32,664.00
3F	Venture	\$ 99,804.00	\$ 141,966.02	\$ -
4F	Center for Science Ed.	\$ 49,437.00	\$ 79,779.27	\$ -
5F	Utah Virtual Academy	\$ 407,456.00	\$ 589,879.65	\$ 118,250.00
6F	The Early Light Academy	\$ 126,516.00	\$ 178,126.01	\$ -
7F	Excelsior Academy	\$ 177,016.00	\$ 263,069.96	\$ -
8F	Hawthorn Academy	\$ 175,023.00	\$ 255,058.97	\$ -
9F	Mountain Heights Academy	\$ 177,681.00	\$ 255,857.03	\$ -
1G	Jefferson Academy	\$ 90,634.00	\$ 108,844.49	\$ -
2G	Vista at Entrada	\$ 137,414.00	\$ 190,309.79	\$ 56,448.00
3G	Bear River CS	\$ 44,197.00	\$ 32,153.78	\$ 29,897.00
4G	Maria Montessori	\$ 44,258.00	\$ 69,995.26	\$ -
5G	Canyon Grove Academy	\$ 83,857.00	\$ 105,831.41	\$ -
6G	Weilenmann School	\$ 77,212.00	\$ 92,584.47	\$ 42,671.00
7G	Summit Academy HS	\$ 66,580.00	\$ 124,641.89	\$ 42,653.97
8G	Good Foundations	\$ 54,753.00	\$ 69,439.49	\$ -
2H	Utah Connections	\$ 167,182.00	\$ 224,544.97	\$ -
3H	Endeavor Hall	\$ 44,197.00	\$ 57,088.39	\$ -
5H	HighMark CS	\$ 87,578.00	\$ 114,979.72	\$ -
6H	Promontory School	\$ 59,537.00	\$ 78,845.06	\$ 41,477.80
7H	Pacific Heritage Acad.	\$ 44,197.00	\$ 58,218.37	\$ 26,454.49
8H	Valley Academy	\$ 66,713.00	\$ 89,237.59	\$ -
1I	UT International Charter	\$ 44,197.00	\$ 48,273.68	\$ 8,500.00
2I	Esperanza Elementary	\$ 70,036.00	\$ 89,974.77	\$ 41,028.00
3I	Leadership Learning	\$ 125,187.00	\$ 180,376.92	\$ -
4I	Mana Academy	\$ 44,197.00	\$ 59,975.72	\$ -
5I	Voyage Academy	\$ 69,903.00	\$ 86,132.94	\$ 40,998.00
7I	WSU Charter School	\$ 44,197.00	\$ 4,631.30	\$ -
8I	Winter Sports School	\$ 44,197.00	\$ 22,115.60	\$ -
9I	Utah Career Path HS	\$ 44,197.00	\$ 43,118.90	\$ -
2J	Ascent Academies	\$ 295,160.00	\$ 461,703.67	\$ -
3J	Dixie Montessorri Academy	\$ 44,197.00	\$ 43,131.25	\$ 30,931.00
5J	Mountain West Montessori	\$ 59,670.00	\$ 81,304.10	\$ -
6J	Scholar Academy	\$ 89,571.00	\$ 112,317.66	\$ -
7J	Greenwood	\$ 50,500.00	\$ 66,053.47	\$ 38,975.93
8J	Terra Academy	\$ 85,983.00	\$ 118,064.61	\$ -
9J	Lumen Scholar Institute	\$ 71,498.00	\$ 92,844.18	\$ -
1K	Vanguard Academy	\$ 61,530.00	\$ 104,083.49	\$ -
2K	Utah Military Academy	\$ 126,782.00	\$ 242,052.97	\$ -
3K	Roots Charter School	\$ 44,197.00	\$ 48,612.45	\$ -
4K	Athenian eAcademy	\$ 72,428.00	\$ 100,831.40	\$ -
5K	Wasatch Waldorf Academy	\$ 85,053.00	\$ 107,486.72	\$ 44,465.00

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	School Land Trust Estimate Prog: 5420, Rev: 3500 \$92,842,800	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$130,734,800	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$25,480,000
		DOLLARS	DOLLARS	DOLLARS
6K	Franklin Discovery Academy	\$ 82,528.00	\$ 102,687.86	\$ 43,887.00
7K	Wallace Stegner Academy	\$ 186,186.00	\$ 201,489.28	\$ -
8K	American Academy of Innovation	\$ 53,291.00	\$ 91,225.67	\$ 37,196.00
9K	St. George Academy	\$ 44,197.00	\$ 58,083.71	\$ 34,398.00
1L	Athlos Academy	\$ 81,199.00	\$ 106,437.82	\$ 43,583.00
2L	CCID	\$ 60,600.00	\$ 81,957.90	\$ 41,771.72
3L	Leadership Academy of Utah	\$ 64,454.00	\$ 93,129.34	\$ -
5L	Ignite Entrepreneurship Academy	\$ 75,484.00	\$ 90,609.51	\$ 42,275.00
6L	Bonneville Academy	\$ 69,238.00	\$ 95,261.24	\$ 44,162.49
7L	Ivy Preparatory Academy	\$ 56,613.00	\$ 63,901.80	\$ 37,956.00
8L	REAL Salt Lake Academy High	\$ 53,955.00	\$ -	\$ -
1M	Advantage Arts Academy	\$ 41,290.00	\$ 56,154.17	\$ -
3M	Bridge Elementary	\$ 63,568.00	\$ 75,449.69	\$ -
4M	Mountain Sunrise Academy	\$ 53,798.00	\$ 64,664.89	\$ 39,049.66
5M	Utah Mountain School	\$ -	\$ -	\$ -
41	USDB	\$ -	\$ 53,398.06	\$ -
70	Sevier School District (CUES)	\$ -	\$ -	\$ 346,878.00
71	Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000.00
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ 155,304.76
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000.00
	Unallocated	\$ 25,876.20	\$ 16,040.03	\$ 189,403.74
	Districts - Total	\$ 81,767,590.80	\$ 115,349,989.54	\$ 21,581,549.64
	Charters - Total	\$ 11,049,333.00	\$ 15,315,372.37	\$ 2,456,863.86
	Other Institutions - Total	\$ -	\$ 53,398.06	\$ 1,252,182.76
	Grand Total	\$ 92,842,800.00	\$ 130,734,800.00	\$ 25,480,000.00

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Library Books and Electronic Resources Prog: 5810, Rev: 3500 \$765,000	Matching Fund for School Nurses Pgm: 5368, Rev: 3500 \$1,002,000	Dual Immersion Prog: 5635, Rev: 3500 \$5,030,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 86,980.56	\$ 140,775.50	\$ 510,346.41
2	Beaver	\$ 2,449.11	\$ 5,104.45	\$ -
3	Box Elder	\$ 14,607.14	\$ 22,212.91	\$ 119,500.00
4	Cache	\$ 20,964.56	\$ 30,258.00	\$ 224,109.83
5	Carbon	\$ 4,541.44	\$ 7,316.95	\$ -
6	Daggett	\$ 725.25	\$ 3,566.45	\$ -
7	Davis	\$ 78,353.49	\$ 115,683.20	\$ 312,937.11
8	Duchesne	\$ 6,944.28	\$ 12,608.64	\$ -
9	Emery	\$ 3,724.17	\$ 5,886.21	\$ -
10	Garfield	\$ 2,528.73	\$ 5,380.98	\$ -
11	Grand	\$ 1,753.17	\$ 6,686.04	\$ -
12	Granite	\$ 69,096.04	\$ 83,389.06	\$ 624,225.73
13	Iron	\$ 12,383.25	\$ 18,219.83	\$ 37,000.00
14	Jordan	\$ 60,086.31	\$ 70,049.80	\$ 258,752.83
15	Juab	\$ 3,140.02	\$ 8,320.85	\$ -
16	Kane	\$ 2,823.44	\$ 4,751.64	\$ -
17	Millard	\$ 4,274.40	\$ 7,096.32	\$ -
18	Morgan	\$ 3,737.84	\$ 8,976.21	\$ -
19	Nebo	\$ 39,432.29	\$ 46,185.55	\$ 44,500.00
20	North Sanpete	\$ 3,629.40	\$ 7,759.88	\$ 20,500.00
21	North Summit	\$ 1,446.80	\$ 5,101.55	\$ -
22	Park City	\$ 5,305.80	\$ 9,866.02	\$ 276,501.00
23	Piute	\$ 825.41	\$ 3,796.25	\$ -
24	Rich	\$ 1,177.50	\$ -	\$ -
25	San Juan	\$ 4,709.02	\$ 6,743.95	\$ -
26	Sevier	\$ 6,139.25	\$ 9,198.51	\$ -
27	South Sanpete	\$ 4,213.84	\$ 7,198.03	\$ -
28	South Summit	\$ 2,377.91	\$ 6,414.97	\$ 16,500.00
29	Tintic	\$ 940.75	\$ -	\$ -
30	Tooele	\$ 23,323.48	\$ 27,369.09	\$ 792,100.16
31	Uintah	\$ 7,967.35	\$ 11,712.26	\$ 25,000.00
32	Wasatch	\$ 9,554.77	\$ 15,406.03	\$ 102,000.00
33	Washington	\$ 38,757.34	\$ 43,352.52	\$ 282,283.57
34	Wayne	\$ 1,121.15	\$ 3,776.11	\$ -
35	Weber	\$ 36,493.81	\$ 44,118.93	\$ 194,869.01
36	Salt Lake	\$ 24,714.12	\$ 30,957.91	\$ 176,743.07
37	Ogden	\$ 13,306.46	\$ 17,486.89	\$ 20,500.00
38	Provo	\$ 15,550.43	\$ 25,779.18	\$ 50,500.00
39	Logan	\$ 6,388.53	\$ -	\$ 33,000.00
40	Murray	\$ 7,154.86	\$ 11,029.93	\$ 109,246.96
42	Canyons	\$ 37,997.45	\$ 49,085.89	\$ 674,884.32
68	Ogden Prep	\$ 1,075.74	\$ -	\$ -
74	American Prep	\$ 5,726.74	\$ 13,368.61	\$ -
81	Walden School	\$ 560.26	\$ -	\$ -
82	Freedom Academy	\$ 2,118.54	\$ -	\$ -
83	AMES	\$ 602.95	\$ -	\$ -
86	Pinnacle Canyon	\$ 529.99	\$ -	\$ -
87	City Academy	\$ 300.83	\$ -	\$ -
89	Soldier Hollow	\$ 447.51	\$ -	\$ -
91	Utah Arts Academy	\$ 489.26	\$ -	\$ -
92	Uintah River High	\$ 244.33	\$ -	\$ -
93	John Hancock	\$ 343.53	\$ 300.00	\$ -
94	Thomas Edison - North	\$ 1,370.20	\$ -	\$ -
95	Timpanogos Academy	\$ 605.93	\$ -	\$ -
97	Salt Lake Arts	\$ 543.27	\$ -	\$ -
98	Fast Forward	\$ 429.96	\$ -	\$ -
A1	NUAMES	\$ 1,348.89	\$ -	\$ -

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Library Books and Electronic Resources Prog: 5810, Rev: 3500 \$765,000	Matching Fund for School Nurses Pgm: 5368, Rev: 3500 \$1,002,000	Dual Immersion Prog: 5635, Rev: 3500 \$5,030,000
		DOLLARS	DOLLARS	DOLLARS
A2	Ranches Academy	\$ 512.14	\$ -	\$ -
A3	DaVinci Academy	\$ 1,297.41	\$ -	\$ -
A4	Summit Academy	\$ 2,351.51	\$ -	\$ 22,500.00
A5	Itineris	\$ 520.64	\$ -	\$ -
A6	North Davis Prep	\$ 1,049.66	\$ -	\$ 16,500.00
A7	Moab Charter	\$ 269.69	\$ -	\$ -
A8	East Hollywood High	\$ 420.74	\$ -	\$ -
A9	SUCCESS Academy	\$ 754.13	\$ -	\$ -
1B	UCAS	\$ 759.66	\$ -	\$ -
2B	Lincoln Academy	\$ 953.48	\$ 3,000.00	\$ -
3B	Beehive Science & Tech	\$ 450.21	\$ -	\$ -
4B	Wasatch Peak	\$ 581.40	\$ -	\$ -
5B	North Star Academy	\$ 651.33	\$ 4,197.51	\$ -
7B	Reagan Academy	\$ 730.62	\$ -	\$ -
8B	American Leadership	\$ 1,611.99	\$ 5,378.03	\$ 17,500.00
9B	Navigator Pointe	\$ 571.52	\$ -	\$ -
1C	Odyssey	\$ 503.04	\$ -	\$ -
2C	InTech Collegiate HS	\$ 351.73	\$ -	\$ -
3C	Entheos Academy	\$ 1,278.09	\$ -	\$ -
4C	Lakeview	\$ 1,022.62	\$ 4,643.85	\$ -
5C	Legacy Preparatory	\$ 1,074.62	\$ -	\$ -
7C	Monticello	\$ 1,101.20	\$ -	\$ -
8C	Mountainville	\$ 738.94	\$ -	\$ -
9C	Paradigm High	\$ 513.70	\$ -	\$ -
1D	Renaissance	\$ 830.22	\$ -	\$ 12,000.00
2D	Channing Hall	\$ 684.51	\$ -	\$ -
3D	Spectrum	\$ 1,637.62	\$ 4,540.90	\$ -
4D	Syracuse Arts	\$ 1,898.04	\$ -	\$ -
5D	George Washington	\$ 1,066.86	\$ -	\$ -
6D	Noah Webster	\$ 631.94	\$ -	\$ -
7D	Salt Lake SPA	\$ 377.61	\$ -	\$ -
8D	Open Classroom	\$ 459.39	\$ -	\$ -
9D	Canyon Rim	\$ 644.21	\$ -	\$ -
1E	Guadalupe Schools	\$ 409.26	\$ -	\$ -
2E	Karl G. Maeser	\$ 726.22	\$ -	\$ -
3E	C.S. Lewis Academy	\$ 427.84	\$ -	\$ -
4E	Dual Immersion Academy	\$ 564.10	\$ -	\$ 23,000.00
5E	Edith Bowen	\$ 497.27	\$ -	\$ -
7E	Gateway Preparatory	\$ 770.62	\$ -	\$ -
8E	Merit College Preparatory	\$ 532.32	\$ -	\$ -
9E	Providence Hall	\$ 1,994.07	\$ 5,775.43	\$ -
1F	Quest Academy	\$ 1,049.15	\$ -	\$ -
2F	Rockwell HS	\$ 415.82	\$ -	\$ -
3F	Venture	\$ 833.99	\$ -	\$ -
4F	Center for Science Ed.	\$ 507.94	\$ -	\$ -
5F	Utah Virtual Academy	\$ 2,672.93	\$ -	\$ -
6F	The Early Light Academy	\$ 1,001.81	\$ -	\$ -
7F	Excelsior Academy	\$ 1,348.22	\$ 3,897.94	\$ -
8F	Hawthorn Academy	\$ 1,511.48	\$ 3,719.18	\$ -
9F	Mountain Heights Academy	\$ 1,313.35	\$ -	\$ -
1G	Jefferson Academy	\$ 770.83	\$ 2,000.00	\$ -
2G	Vista at Entrada	\$ 1,084.02	\$ -	\$ -
3G	Bear River CS	\$ 330.67	\$ -	\$ -
4G	Maria Montessori	\$ 471.62	\$ -	\$ -
5G	Canyon Grove Academy	\$ 718.41	\$ -	\$ -
6G	Weilenmann School	\$ 675.98	\$ -	\$ -
7G	Summit Academy HS	\$ 615.62	\$ -	\$ -

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Library Books and Electronic Resources Prog: 5810, Rev: 3500 \$765,000	Matching Fund for School Nurses Pgm: 5368, Rev: 3500 \$1,002,000	Dual Immersion Prog: 5635, Rev: 3500 \$5,030,000
		DOLLARS	DOLLARS	DOLLARS
8G	Good Foundations	\$ 529.75	\$ -	\$ -
2H	Utah Connections	\$ 1,260.62	\$ -	\$ -
3H	Endeavor Hall	\$ 459.78	\$ -	\$ -
5H	HighMark CS	\$ 757.26	\$ -	\$ -
6H	Promontory School	\$ 574.22	\$ -	\$ -
7H	Pacific Heritage Acad.	\$ 449.49	\$ -	\$ -
8H	Valley Academy	\$ 624.41	\$ -	\$ -
1I	UT International Charter	\$ 376.83	\$ -	\$ -
2I	Esperanza Elementary	\$ 649.58	\$ 4,212.09	\$ 15,000.00
3I	Leadership Learning	\$ 1,177.12	\$ -	\$ -
4I	Mana Academy	\$ 452.99	\$ -	\$ -
5I	Voyage Academy	\$ 646.18	\$ -	\$ -
7I	WSU Charter School	\$ 214.56	\$ -	\$ -
8I	Winter Sports School	\$ 284.24	\$ -	\$ -
9I	Utah Career Path HS	\$ 352.16	\$ -	\$ -
2J	Ascent Academies	\$ 2,678.74	\$ -	\$ -
3J	Dixie Montessorri Academy	\$ 357.37	\$ -	\$ -
5J	Mountain West Montessori	\$ 568.56	\$ -	\$ -
6J	Scholar Academy	\$ 768.60	\$ -	\$ -
7J	Greenwood	\$ 517.33	\$ -	\$ -
8J	Terra Academy	\$ 746.52	\$ 3,988.91	\$ -
9J	Lumen Scholar Institute	\$ 639.68	\$ -	\$ -
1K	Vanguard Academy	\$ 591.90	\$ -	\$ -
2K	Utah Military Academy	\$ 1,194.05	\$ -	\$ -
3K	Roots Charter School	\$ 357.28	\$ -	\$ -
4K	Athenian eAcademy	\$ 629.19	\$ -	\$ -
5K	Wasatch Waldorf Academy	\$ 738.99	\$ 4,255.21	\$ -
6K	Franklin Discovery Academy	\$ 727.46	\$ -	\$ -
7K	Wallace Stegner Academy	\$ 886.14	\$ -	\$ -
8K	American Academy of Innovation	\$ 540.35	\$ -	\$ -
9K	St. George Academy	\$ 436.18	\$ -	\$ -
1L	Athlos Academy	\$ 726.46	\$ -	\$ -
2L	CCID	\$ 580.52	\$ -	\$ -
3L	Leadership Academy of Utah	\$ 610.92	\$ -	\$ -
5L	Ignite Entrepreneurship Academy	\$ 670.21	\$ -	\$ -
6L	Bonneville Academy	\$ 647.67	\$ -	\$ -
7L	Ivy Preparatory Academy	\$ 537.09	\$ -	\$ 17,500.00
8L	REAL Salt Lake Academy High	\$ 526.97	\$ -	\$ -
1M	Advantage Arts Academy	\$ 477.61	\$ -	\$ -
3M	Bridge Elementary	\$ 597.25	\$ -	\$ -
4M	Mountain Sunrise Academy	\$ 514.84	\$ -	\$ -
5M	Utah Mountain School			
41	USDB	\$ -	\$ -	\$ -
	Unallocated	\$ 0.07	\$ 99.85	\$ -
	Districts - Total	\$ 671,640.92	\$ 938,622.49	\$ 4,906,000.00
	Charters - Total	\$ 93,359.01	\$ 63,277.66	\$ 124,000.00
	Grand Total	\$ 765,000.00	\$ 1,002,000.00	\$ 5,030,000.00

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$12,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$288,587,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,462,289.12	\$ 2,027,648.08	\$ 33,172,873.61
2	Beaver	\$ 49,145.98	\$ 84,208.33	\$ 998,636.78
3	Box Elder	\$ 38,455.22	\$ 363,382.77	\$ 5,077,062.76
4	Cache	\$ 464,897.10	\$ 552,900.88	\$ 8,278,490.14
5	Carbon	\$ -	\$ 132,122.50	\$ 1,606,262.07
6	Daggett	\$ -	\$ 48,150.90	\$ 405,691.68
7	Davis	\$ 201,435.74	\$ 1,955,405.25	\$ 27,967,604.48
8	Duchesne	\$ 324,033.60	\$ 178,087.61	\$ 2,696,981.61
9	Emery	\$ -	\$ 101,885.14	\$ 1,225,167.80
10	Garfield	\$ 25,859.20	\$ 68,074.53	\$ 883,032.08
11	Grand	\$ 63,792.00	\$ 80,418.51	\$ 905,841.61
12	Granite	\$ 1,297,773.04	\$ 1,717,404.51	\$ 25,416,024.01
13	Iron	\$ 170,654.42	\$ 334,038.73	\$ 4,782,147.11
14	Jordan	\$ 1,682,754.40	\$ 1,561,778.23	\$ 23,695,562.96
15	Juab	\$ 64,907.84	\$ 113,200.46	\$ 1,325,275.64
16	Kane	\$ 20,856.00	\$ 77,928.06	\$ 946,954.24
17	Millard	\$ 110,604.80	\$ 123,568.33	\$ 1,630,279.46
18	Morgan	\$ -	\$ 129,740.32	\$ 1,505,993.52
19	Nebo	\$ 612,878.27	\$ 999,612.46	\$ 14,493,191.74
20	North Sanpete	\$ 236,418.40	\$ 109,275.29	\$ 1,509,275.19
21	North Summit	\$ 58,848.00	\$ 70,456.70	\$ 782,630.34
22	Park City	\$ 68,920.00	\$ 170,210.20	\$ 2,288,353.10
23	Piute	\$ 48,541.28	\$ 50,966.19	\$ 515,322.17
24	Rich	\$ -	\$ 56,569.71	\$ 536,317.28
25	San Juan	\$ -	\$ 122,377.24	\$ 1,643,100.06
26	Sevier	\$ 73,393.60	\$ 163,848.71	\$ 2,182,624.88
27	South Sanpete	\$ 18,000.00	\$ 127,737.13	\$ 1,593,168.55
28	South Summit	\$ 55,592.94	\$ 87,348.47	\$ 1,039,745.74
29	Tintic	\$ -	\$ 48,854.72	\$ 421,099.85
30	Tooele	\$ 157,412.79	\$ 638,740.32	\$ 9,661,964.61
31	Uintah	\$ 224,156.20	\$ 223,592.53	\$ 3,121,435.02
32	Wasatch	\$ 216,789.41	\$ 288,371.39	\$ 4,048,112.26
33	Washington	\$ 777,633.48	\$ 999,910.23	\$ 14,582,314.30
34	Wayne	\$ 20,789.60	\$ 54,701.87	\$ 515,324.56
35	Weber	\$ 191,781.83	\$ 914,666.34	\$ 13,165,176.34
36	Salt Lake	\$ 1,106,999.77	\$ 599,001.34	\$ 9,501,665.13
37	Ogden	\$ 236,660.80	\$ 330,492.54	\$ 4,631,210.94
38	Provo	\$ 418,231.48	\$ 403,581.94	\$ 5,901,100.80
39	Logan	\$ 171,354.24	\$ 191,541.47	\$ 2,333,572.18
40	Murray	\$ 85,738.16	\$ 208,135.47	\$ 2,807,080.57
42	Canyons	\$ 750,301.98	\$ 949,613.90	\$ 14,389,176.21
68	Ogden Prep	\$ -	\$ 61,414.88	\$ 426,360.55
74	American Prep	\$ -	\$ 316,768.37	\$ 2,049,128.72
81	Walden School	\$ -	\$ 26,185.55	\$ 210,067.42
82	Freedom Academy	\$ -	\$ 120,583.59	\$ 905,950.41
83	AMES	\$ -	\$ 28,786.38	\$ 194,942.51
86	Pinnacle Canyon	\$ -	\$ 23,348.29	\$ 207,395.31
87	City Academy	\$ -	\$ 8,038.91	\$ 83,894.38
89	Soldier Hollow	\$ 35,965.08	\$ -	\$ 169,718.36
91	Utah Arts Academy	\$ -	\$ -	\$ 155,011.11
92	Uintah River High	\$ -	\$ -	\$ 60,316.20
93	John Hancock	\$ 35,454.47	\$ 10,757.95	\$ 154,420.63
94	Thomas Edison - North	\$ -	\$ -	\$ 367,225.60
95	Timpanogos Academy	\$ -	\$ -	\$ 152,669.80
97	Salt Lake Arts	\$ -	\$ 24,116.72	\$ 187,832.23
98	Fast Forward	\$ -	\$ -	\$ 126,137.33
A1	NUAMES	\$ -	\$ 67,148.51	\$ 522,409.61
A2	Ranches Academy	\$ -	\$ -	\$ 150,221.20

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$12,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$288,587,000
		DOLLARS	DOLLARS	DOLLARS
A3	DaVinci Academy	\$ -	\$ 75,837.62	\$ 552,861.50
A4	Summit Academy	\$ -	\$ 121,824.90	\$ 894,371.41
A5	Itineris	\$ -	\$ 23,348.29	\$ 195,205.04
A6	North Davis Prep	\$ -	\$ -	\$ 317,680.47
A7	Moab Charter	\$ 11,755.20	\$ -	\$ 73,129.97
A8	East Hollywood High	\$ -	\$ -	\$ 117,229.91
A9	SUCCESS Academy	\$ -	\$ 27,367.75	\$ 228,317.87
1B	UCAS	\$ -	\$ 40,194.53	\$ 313,438.77
2B	Lincoln Academy	\$ -	\$ 52,134.67	\$ 391,626.36
3B	Beehive Science & Tech	\$ -	\$ 18,442.20	\$ 168,017.92
4B	Wasatch Peak	\$ -	\$ 26,894.87	\$ 162,527.98
5B	North Star Academy	\$ 27,258.62	\$ 31,328.09	\$ 225,018.64
7B	Reagan Academy	\$ 28,888.62	\$ -	\$ 272,171.65
8B	American Leadership	\$ -	\$ -	\$ 560,083.44
9B	Navigator Pointe	\$ -	\$ -	\$ 133,869.17
1C	Odyssey	\$ -	\$ 5,000.00	\$ 118,722.96
2C	InTech Collegiate HS	\$ -	\$ 11,762.81	\$ 134,500.16
3C	Entheos Academy	\$ -	\$ -	\$ 383,948.30
4C	Lakeview	\$ -	\$ -	\$ 302,041.74
5C	Legacy Preparatory	\$ -	\$ 61,533.10	\$ 437,887.04
7C	Monticello	\$ -	\$ 50,952.48	\$ 326,520.89
8C	Mountainville	\$ -	\$ 38,007.48	\$ 235,227.69
9C	Paradigm High	\$ -	\$ -	\$ 136,797.97
1D	Renaissance	\$ -	\$ -	\$ 275,755.72
2D	Channing Hall	\$ -	\$ 34,224.46	\$ 206,547.55
3D	Spectrum	\$ -	\$ 86,654.68	\$ 1,042,554.96
4D	Syracuse Arts	\$ -	\$ -	\$ 578,007.45
5D	George Washington	\$ 26,541.22	\$ 59,759.81	\$ 442,718.22
6D	Noah Webster	\$ -	\$ 30,264.12	\$ 181,568.25
7D	Salt Lake SPA	\$ -	\$ 14,186.31	\$ 142,527.34
8D	Open Classroom	\$ -	\$ 18,442.20	\$ 154,213.34
9D	Canyon Rim	\$ 25,836.00	\$ -	\$ 180,470.59
1E	Guadalupe Schools	\$ 46,877.49	\$ -	\$ 171,067.74
2E	Karl G. Maeser	\$ -	\$ -	\$ 246,624.17
3E	C.S. Lewis Academy	\$ 24,821.14	\$ -	\$ 155,824.41
4E	Dual Immersion Academy	\$ 21,600.00	\$ -	\$ 178,130.64
5E	Edith Bowen	\$ 19,824.74	\$ -	\$ 135,518.04
7E	Gateway Preparatory	\$ 23,200.00	\$ 39,189.67	\$ 323,318.98
8E	Merit College Preparatory	\$ -	\$ -	\$ 196,298.02
9E	Providence Hall	\$ -	\$ 122,061.33	\$ 902,894.55
1F	Quest Academy	\$ -	\$ -	\$ 312,880.07
2F	Rockwell HS	\$ -	\$ -	\$ 137,521.14
3F	Venture	\$ -	\$ -	\$ 242,604.01
4F	Center for Science Ed.	\$ -	\$ 21,988.77	\$ 151,712.98
5F	Utah Virtual Academy	\$ -	\$ -	\$ 1,118,258.58
6F	The Early Light Academy	\$ 44,466.84	\$ 56,272.34	\$ 406,383.00
7F	Excelsior Academy	\$ -	\$ -	\$ 445,332.12
8F	Hawthorn Academy	\$ 65,075.75	\$ 77,847.35	\$ 578,235.73
9F	Mountain Heights Academy	\$ -	\$ -	\$ 434,851.38
1G	Jefferson Academy	\$ -	\$ -	\$ 202,249.32
2G	Vista at Entrada	\$ -	\$ 61,119.33	\$ 446,375.14
3G	Bear River CS	\$ 25,912.00	\$ 9,516.65	\$ 142,007.10
4G	Maria Montessori	\$ -	\$ -	\$ 114,724.88
5G	Canyon Grove Academy	\$ -	\$ -	\$ 190,406.82
6G	Weilenmann School	\$ 21,034.59	\$ 34,342.68	\$ 268,520.72
7G	Summit Academy HS	\$ -	\$ 29,613.91	\$ 264,105.39
8G	Good Foundations	\$ -	\$ 24,353.16	\$ 149,075.40
2H	Utah Connections	\$ -	\$ -	\$ 392,987.59

**STATEWIDE INITIATIVES
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	Beverly Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$12,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$288,587,000
		DOLLARS	DOLLARS	DOLLARS
3H	Endeavor Hall	\$ -	\$ -	\$ 101,745.17
5H	HighMark CS	\$ -	\$ -	\$ 203,314.98
6H	Promontory School	\$ -	\$ 26,481.10	\$ 206,915.18
7H	Pacific Heritage Acad.	\$ -	\$ -	\$ 129,319.35
8H	Valley Academy	\$ -	\$ -	\$ 156,575.00
1I	UT International Charter	\$ -	\$ -	\$ 101,347.51
2I	Esperanza Elementary	\$ -	\$ -	\$ 220,900.44
3I	Leadership Learning	\$ -	\$ -	\$ 306,741.04
4I	Mana Academy	\$ -	\$ -	\$ 104,625.71
5I	Voyage Academy	\$ -	\$ -	\$ 197,680.12
7I	WSU Charter School	\$ -	\$ -	\$ 49,042.86
8I	Winter Sports School	\$ -	\$ -	\$ 66,596.84
9I	Utah Career Path HS	\$ -	\$ -	\$ 87,668.06
2J	Ascent Academies	\$ 63,883.20	\$ 131,282.43	\$ 954,708.04
3J	Dixie Montessorri Academy	\$ -	\$ -	\$ 118,616.62
5J	Mountain West Montessori	\$ -	\$ 26,540.21	\$ 168,082.87
6J	Scholar Academy	\$ -	\$ 39,839.87	\$ 242,497.13
7J	Greenwood	\$ 45,449.60	\$ 22,461.65	\$ 223,957.98
8J	Terra Academy	\$ -	\$ -	\$ 208,783.04
9J	Lumen Scholar Institute	\$ -	\$ -	\$ 164,981.86
1K	Vanguard Academy	\$ -	\$ -	\$ 166,205.39
2K	Utah Military Academy	\$ -	\$ -	\$ 370,029.02
3K	Roots Charter School	\$ -	\$ -	\$ 93,166.73
4K	Athenian eAcademy	\$ -	\$ -	\$ 173,888.59
5K	Wasatch Waldorf Academy	\$ -	\$ -	\$ 241,998.92
6K	Franklin Discovery Academy	\$ 25,912.00	\$ 36,707.06	\$ 292,449.38
7K	Wallace Stegner Academy	\$ -	\$ -	\$ 388,561.42
8K	American Academy of Innovation	\$ -	\$ -	\$ 182,253.02
9K	St. George Academy	\$ -	\$ -	\$ 137,114.89
1L	Athlos Academy	\$ -	\$ -	\$ 231,946.28
2L	CCID	\$ 43,622.40	\$ -	\$ 228,532.54
3L	Leadership Academy of Utah	\$ -	\$ 28,668.16	\$ 186,862.42
5L	Ignite Entrepreneurship Academy	\$ -	\$ 33,574.26	\$ 242,612.98
6L	Bonneville Academy	\$ -	\$ -	\$ 209,309.40
7L	Ivy Preparatory Academy	\$ -	\$ -	\$ 176,507.89
8L	REAL Salt Lake Academy High	\$ -	\$ -	\$ 54,481.97
1M	Advantage Arts Academy	\$ -	\$ -	\$ 97,921.78
3M	Bridge Elementary	\$ -	\$ -	\$ 139,614.94
4M	Mountain Sunrise Academy	\$ -	\$ -	\$ 158,027.39
5M	Utah Mountain School	\$ -	\$ -	\$ -
4I	USDB	\$ -	\$ -	\$ 53,398.06
70	Sevier School District (CUES)	\$ -	\$ -	\$ 346,878.00
71	Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000.00
72	Carbon Co School District (SESC)	\$ -	\$ -	\$ 155,304.76
73	Iron Co School District (SEDC)	\$ -	\$ -	\$ 300,000.00
	Unallocated	\$ 708,720.35	\$ 55,681.25	\$ 995,821.49
	Districts - Total	\$ 11,507,900.69	\$ 17,459,549.30	\$ 254,182,843.38
	Charters - Total	\$ 663,378.96	\$ 2,337,169.45	\$ 4,586,765.90
	Grand Total	\$ 12,880,000.00	\$ 19,852,400.00	\$ 288,587,000.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		968,493,500
LEA ID	LEA NAME	AMOUNT
1	Alpine	\$ 76,492,387.35
2	Beaver	\$ 2,316,520.31
3	Box Elder	\$ 15,312,369.64
4	Cache	\$ 22,164,141.03
5	Carbon	\$ 4,894,524.21
6	Daggett	\$ 782,256.52
7	Davis	\$ 65,341,383.01
8	Duchesne	\$ 6,824,561.55
9	Emery	\$ 3,241,859.78
10	Garfield	\$ 1,859,072.41
11	Grand	\$ 2,172,015.25
12	Granite	\$ 67,066,843.36
13	Iron	\$ 11,991,758.31
14	Jordan	\$ 55,268,607.17
15	Juab	\$ 2,935,157.73
16	Kane	\$ 2,259,051.88
17	Millard	\$ 4,082,971.67
18	Morgan	\$ 3,708,650.82
19	Nebo	\$ 36,010,296.10
20	North Sanpete	\$ 4,948,550.71
21	North Summit	\$ 1,693,174.01
22	Park City	\$ 5,978,582.97
23	Piute	\$ 1,026,180.89
24	Rich	\$ 1,241,371.33
25	San Juan	\$ 6,798,529.82
26	Sevier	\$ 5,917,932.71
27	South Sanpete	\$ 6,759,140.95
28	South Summit	\$ 2,427,468.42
29	Tintic	\$ 740,148.95
30	Tooele	\$ 20,356,692.90
31	Uintah	\$ 9,199,103.77
32	Wasatch	\$ 8,590,890.37
33	Washington	\$ 34,425,308.53
34	Wayne	\$ 1,056,823.49
35	Weber	\$ 33,374,435.00
36	Salt Lake	\$ 27,092,722.05
37	Ogden	\$ 15,160,672.79
38	Provo	\$ 17,964,458.18
39	Logan	\$ 6,617,680.40
40	Murray	\$ 6,271,762.01
42	Canyons	\$ 36,517,352.84
68	Ogden Prep	\$ 3,979,909.66
74	American Prep	\$ 18,586,107.39
81	Walden School	\$ 1,752,292.56

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		968,493,500
LEA ID	LEA NAME	AMOUNT
82	Freedom Academy	\$ 7,596,930.12
83	AMES	\$ 1,774,515.96
86	Pinnacle Canyon	\$ 1,850,715.23
87	City Academy	\$ 502,717.41
89	Soldier Hollow	\$ 1,147,597.64
91	Utah Arts Academy	\$ 1,082,516.37
92	Uintah River High	\$ 356,650.54
93	John Hancock	\$ 835,426.70
94	Thomas Edison - North	\$ 4,213,887.47
95	Timpanogos Academy	\$ 1,764,526.32
97	Salt Lake Arts	\$ 1,459,205.29
98	Fast Forward	\$ 1,127,341.76
A1	NUAMES	\$ 4,229,526.80
A2	Ranches Academy	\$ 1,312,297.06
A3	DaVinci Academy	\$ 4,579,522.01
A4	Summit Academy	\$ 7,515,878.34
A5	Itineris	\$ 1,459,846.12
A6	North Davis Prep	\$ 3,442,080.74
A7	Moab Charter	\$ 377,179.22
A8	East Hollywood High	\$ 1,059,720.54
A9	SUCCESS Academy	\$ 1,957,471.16
1B	UCAS	\$ 2,382,975.05
2B	Lincoln Academy	\$ 3,287,763.55
3B	Beehive Science & Tech	\$ 1,136,925.18
4B	Wasatch Peak	\$ 1,626,415.39
5B	North Star Academy	\$ 1,899,592.01
7B	Reagan Academy	\$ 2,379,354.83
8B	American Leadership	\$ 6,000,893.41
9B	Navigator Pointe	\$ 1,515,017.30
1C	Odyssey	\$ 1,362,785.34
2C	InTech Collegiate HS	\$ 801,389.53
3C	Entheos Academy	\$ 3,942,368.12
4C	Lakeview	\$ 3,430,450.82
5C	Legacy Preparatory	\$ 3,499,803.28
7C	Monticello	\$ 3,369,743.32
8C	Mountainville	\$ 2,492,358.79
9C	Paradigm High	\$ 1,426,946.96
1D	Renaissance	\$ 2,700,052.11
2D	Channing Hall	\$ 1,933,800.20
3D	Spectrum	\$ 6,694,378.72
4D	Syracuse Arts	\$ 6,146,188.19
5D	George Washington	\$ 3,802,295.32
6D	Noah Webster	\$ 1,785,688.83
7D	Salt Lake SPA	\$ 815,486.50

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		968,493,500
LEA ID	LEA NAME	AMOUNT
8D	Open Classroom	\$ 1,157,464.51
9D	Canyon Rim	\$ 1,766,394.02
1E	Guadalupe Schools	\$ 1,136,233.02
2E	Karl G. Maeser	\$ 2,263,461.16
3E	C.S. Lewis Academy	\$ 1,265,983.77
4E	Dual Immersion Academy	\$ 1,625,066.90
5E	Edith Bowen	\$ 1,287,966.32
7E	Gateway Preparatory	\$ 2,544,777.37
8E	Merit College Preparatory	\$ 1,684,713.47
9E	Providence Hall	\$ 7,668,467.71
1F	Quest Academy	\$ 3,484,912.60
2F	Rockwell HS	\$ 928,736.23
3F	Venture	\$ 2,643,443.11
4F	Center for Science Ed.	\$ 1,296,937.04
5F	Utah Virtual Academy	\$ 8,081,153.53
6F	The Early Light Academy	\$ 3,441,420.04
7F	Excelsior Academy	\$ 4,803,158.24
8F	Hawthorn Academy	\$ 4,939,058.11
9F	Mountain Heights Academy	\$ 3,615,558.50
1G	Jefferson Academy	\$ 2,129,988.72
2G	Vista at Entrada	\$ 3,912,580.94
3G	Bear River CS	\$ 771,465.27
4G	Maria Montessori	\$ 1,348,208.12
5G	Canyon Grove Academy	\$ 2,318,985.61
6G	Weilenmann School	\$ 2,008,286.30
7G	Summit Academy HS	\$ 1,927,348.00
8G	Good Foundations	\$ 1,446,978.77
2H	Utah Connections	\$ 3,930,923.76
3H	Endeavor Hall	\$ 1,202,208.17
5H	HighMark CS	\$ 2,265,596.98
6H	Promontory School	\$ 1,672,396.51
7H	Pacific Heritage Acad.	\$ 1,263,019.66
8H	Valley Academy	\$ 1,868,514.76
1I	UT International Charter	\$ 789,888.53
2I	Esperanza Elementary	\$ 1,916,253.65
3I	Leadership Learning	\$ 3,042,060.23
4I	Mana Academy	\$ 1,063,123.41
5I	Voyage Academy	\$ 1,838,207.15
7I	WSU Charter School	\$ 171,613.16
8I	Winter Sports School	\$ 455,204.61
9I	Utah Career Path HS	\$ 682,316.11
2J	Ascent Academies	\$ 7,823,375.20
3J	Dixie Montessorri Academy	\$ 1,010,241.75
5J	Mountain West Montessori	\$ 1,638,905.75

**REGULAR BASIC SCHOOL PROGRAMS
FY2021-2022 FINAL ESTIMATE**

TOTAL RELATED TO BASIC SCHOOL PROGRAMS		
Total Appropriation: \$		968,493,500
LEA ID	LEA NAME	AMOUNT
6J	Scholar Academy	\$ 2,395,213.54
7J	Greenwood	\$ 1,493,987.65
8J	Terra Academy	\$ 2,275,037.24
9J	Lumen Scholar Institute	\$ 1,462,994.71
1K	Vanguard Academy	\$ 1,826,276.47
2K	Utah Military Academy	\$ 3,402,648.68
3K	Roots Charter School	\$ 699,006.07
4K	Athenian eAcademy	\$ 1,950,311.55
5K	Wasatch Waldorf Academy	\$ 2,219,165.32
6K	Franklin Discovery Academy	\$ 2,302,637.76
7K	Wallace Stegner Academy	\$ 4,383,787.64
8K	American Academy of Innovation	\$ 1,417,876.74
9K	St. George Academy	\$ 982,883.29
1L	Athlos Academy	\$ 1,846,647.21
2L	CCID	\$ 1,776,318.94
3L	Leadership Academy of Utah	\$ 1,660,869.70
5L	Ignite Entrepreneurship Academy	\$ 1,921,875.19
6L	Bonneville Academy	\$ 1,922,626.60
7L	Ivy Preparatory Academy	\$ 1,598,743.12
8L	REAL Salt Lake Academy High	\$ 1,294,161.69
1M	Advantage Arts Academy	\$ 1,238,215.13
3M	Bridge Elementary	\$ 1,770,112.45
4M	Mountain Sunrise Academy	\$ 1,474,645.28
5M	Utah Mountain School	\$ -
41	USDB	\$ 5,989,689.34
70	Sevier School District (CUES)	\$ 346,878.00
71	Wasatch School District (NUES)	\$ 450,000.00
72	Carbon Co School District (SESC)	\$ 330,304.76
73	Iron Co School District (SEDC)	\$ 787,000.00
Unallocated		\$ 35,861,042.81
Districts - Total		\$ 638,883,411.19
Charters - Total		\$ 285,845,173.90
Other Institutions - Total		\$ 7,903,872.10
Grand Total		\$ 968,493,500.00

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied Tax Rate	Local Funds \$401,318,400	Regular Voted Pgm: Var, Rev: 3600 \$74,977,100	Min. Basic Growth Pgm: Var, Rev: 3600 \$44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$55,176,700	TOTAL \$575,502,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001600	\$ 64,457,279.76	\$ 7,804,641.62	\$ 5,814,508.10	\$ 11,703,067.94	\$ 89,779,497.42
2	Beaver	0.000908	\$ 1,393,807.60	\$ 9,058.63	\$ -	\$ 22,083.40	\$ 1,424,949.63
3	Box Elder	0.000600	\$ 3,687,878.66	\$ 442,887.40	\$ 329,777.89	\$ 668,601.90	\$ 5,129,145.85
4	Cache	0.001347	\$ 10,779,258.02	\$ 4,374,617.81	\$ 3,407,197.67	\$ 2,782,164.93	\$ 21,343,238.43
5	Carbon	0.001024	\$ 1,656,149.85	\$ 565,657.55	\$ 439,033.37	\$ 398,839.96	\$ 3,059,680.73
6	Daggett	-	\$ -	\$ -	\$ -	\$ -	\$ -
7	Davis	0.001600	\$ 52,888,373.56	\$ 8,719,953.08	\$ 6,608,157.01	\$ 10,225,136.42	\$ 78,441,620.07
8	Duchesne	0.001672	\$ 4,363,858.82	\$ 769,519.76	\$ 584,930.17	\$ 857,131.35	\$ 6,575,440.10
9	Emery	0.001677	\$ 3,614,766.99	\$ -	\$ -	\$ -	\$ 3,614,766.99
10	Garfield	0.001710	\$ 1,287,771.43	\$ 422,217.46	\$ 327,401.43	\$ 305,389.44	\$ 2,342,779.76
11	Grand	0.000914	\$ 2,382,739.35	\$ -	\$ -	\$ -	\$ 2,382,739.35
12	Granite	0.000978	\$ 37,413,978.68	\$ 7,280,503.81	\$ 5,556,706.55	\$ 7,532,274.25	\$ 57,783,463.29
13	Iron	0.000717	\$ 4,250,605.43	\$ 796,616.31	\$ 607,086.06	\$ 847,538.10	\$ 6,501,845.90
14	Jordan	0.001600	\$ 49,942,471.21	\$ 2,301,402.54	\$ 1,533,852.96	\$ 8,060,875.65	\$ 61,838,602.36
15	Juab	0.000338	\$ 513,095.38	\$ 69,989.38	\$ 52,521.84	\$ 95,272.63	\$ 730,879.23
16	Kane	0.000872	\$ 1,716,147.52	\$ -	\$ -	\$ -	\$ 1,716,147.52
17	Millard	0.000799	\$ 2,164,274.99	\$ -	\$ -	\$ -	\$ 2,164,274.99
18	Morgan	-	\$ -	\$ -	\$ -	\$ -	\$ -
19	Nebo	0.001170	\$ 16,250,969.06	\$ 6,409,035.12	\$ 4,989,035.85	\$ 4,144,382.58	\$ 31,793,422.61
20	North Sanpete	0.001349	\$ 1,547,792.66	\$ 568,612.19	\$ 442,010.09	\$ 383,487.11	\$ 2,941,902.05
21	North Summit	0.000168	\$ 356,336.49	\$ -	\$ -	\$ -	\$ 356,336.49
22	Park City	0.000930	\$ 19,732,684.71	\$ -	\$ -	\$ -	\$ 19,732,684.71
23	Piute	0.001600	\$ 260,156.00	\$ 245,435.45	\$ 193,171.89	\$ 104,739.36	\$ 803,502.70
24	Rich	0.000887	\$ 1,365,337.15	\$ -	\$ -	\$ -	\$ 1,365,337.15
25	San Juan	0.001600	\$ 1,485,258.53	\$ 1,436,950.11	\$ 1,131,184.04	\$ 607,573.00	\$ 4,660,965.68
26	Sevier	0.001200	\$ 2,455,912.23	\$ 943,302.60	\$ 733,928.41	\$ 619,527.00	\$ 4,752,670.24
27	South Sanpete	0.001455	\$ 1,295,765.84	\$ 1,248,460.48	\$ 982,771.62	\$ 528,670.39	\$ 4,055,668.33
28	South Summit	0.000600	\$ 1,984,125.50	\$ -	\$ -	\$ -	\$ 1,984,125.50
29	Tintic	0.002062	\$ 188,645.57	\$ 234,021.40	\$ 184,535.42	\$ 91,015.06	\$ 698,217.45
30	Tooele	0.001600	\$ 9,986,341.16	\$ 6,275,346.79	\$ 4,919,581.80	\$ 3,174,912.59	\$ 24,356,182.34
31	Uintah	-	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	0.001656	\$ 13,946,562.45	\$ -	\$ -	\$ -	\$ 13,946,562.45
33	Washington	0.001100	\$ 28,967,209.03	\$ -	\$ -	\$ -	\$ 28,967,209.03
34	Wayne	0.001380	\$ 691,001.37	\$ 42,034.23	\$ 29,307.22	\$ 114,269.44	\$ 876,612.26
35	Weber	0.000748	\$ 13,390,181.73	\$ 4,996,997.40	\$ 3,885,648.56	\$ 3,338,528.89	\$ 25,611,356.58
36	Salt Lake	0.000633	\$ 21,592,158.37	\$ -	\$ -	\$ -	\$ 21,592,158.37
37	Ogden	0.001244	\$ 9,089,040.09	\$ 731,702.18	\$ 527,329.78	\$ 1,551,097.96	\$ 11,899,170.01
38	Provo	0.000911	\$ 7,520,166.87	\$ 801,471.27	\$ 591,838.48	\$ 1,336,062.93	\$ 10,249,539.55
39	Logan	0.001210	\$ 4,834,266.29	\$ 235,767.72	\$ 158,783.80	\$ 783,760.36	\$ 6,012,578.17
40	Murray	0.001548	\$ 7,883,480.14	\$ -	\$ -	\$ -	\$ 7,883,480.14
42	Canyons	0.001600	\$ 46,711,445.53	\$ -	\$ -	\$ -	\$ 46,711,445.53
	Under(Over)		\$ (52,728,894.02)	\$ 17,250,897.70	\$ -	\$ (5,099,702.64)	\$ (40,577,698.96)
	TOTAL	0.001098	\$ 401,318,400.00	\$ 74,977,100.00	\$ 44,030,300.00	\$ 55,176,700.00	\$ 575,502,500.00

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	BOARD LOCAL LEVY					
		Implied Tax Rate	Local Funds \$251,524,600	Regular Board Pgm: Var, Rev: 3600 \$20,073,400	Min. Basic Growth Pgm: Var, Rev: 3600 \$12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$44,906,700	TOTAL \$328,724,400
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.000621	\$ 16,114,319.94	\$ 1,355,072.25	\$ 2,049,715.18	\$ 2,925,766.98	\$ 22,444,874.35
2	Beaver	0.001795	\$ 1,535,030.40	\$ -	\$ -	\$ -	\$ 1,535,030.40
3	Box Elder	0.002271	\$ 8,605,050.22	\$ 259,448.34	\$ 310,006.49	\$ 2,793,501.94	\$ 11,968,006.99
4	Cache	0.001112	\$ 3,200,967.49	\$ 556,241.60	\$ 883,059.29	\$ 695,541.23	\$ 5,335,809.61
5	Carbon	0.002712	\$ 1,282,545.73	\$ 97,674.69	\$ 143,528.06	\$ 486,464.29	\$ 2,010,212.77
6	Daggett	0.001860	\$ 729,401.25	\$ 4,693.19	\$ -	\$ 4,158.98	\$ 738,253.42
7	Davis	0.001826	\$ 13,222,093.39	\$ 1,502,537.31	\$ 2,329,490.22	\$ 2,556,284.10	\$ 19,610,405.02
8	Duchesne	0.001584	\$ 1,090,964.70	\$ 132,414.42	\$ 206,198.06	\$ 214,282.84	\$ 1,643,860.02
9	Emery	0.002176	\$ 903,691.75	\$ -	\$ -	\$ -	\$ 903,691.75
10	Garfield	0.002412	\$ 321,942.86	\$ 71,990.03	\$ 115,414.69	\$ 76,347.36	\$ 585,694.94
11	Grand	0.002130	\$ 2,831,132.31	\$ -	\$ -	\$ -	\$ 2,831,132.31
12	Granite	0.001954	\$ 24,292,307.22	\$ 170,886.42	\$ -	\$ 2,417,758.15	\$ 26,880,951.79
13	Iron	0.001042	\$ 7,113,983.98	\$ 223,730.37	\$ 273,428.80	\$ 2,141,625.70	\$ 9,752,768.85
14	Jordan	0.000617	\$ 12,485,617.80	\$ 418,104.05	\$ 540,709.83	\$ 2,015,218.91	\$ 15,459,650.59
15	Juab	0.002322	\$ 2,428,853.85	\$ 27,410.96	\$ 14,921.12	\$ 452,330.98	\$ 2,923,516.91
16	Kane	0.001496	\$ 1,903,113.13	\$ -	\$ -	\$ -	\$ 1,903,113.13
17	Millard	0.002475	\$ 3,231,514.47	\$ -	\$ -	\$ -	\$ 3,231,514.47
18	Morgan	0.002349	\$ 3,063,560.35	\$ 86,999.63	\$ 99,124.96	\$ 1,212,714.93	\$ 4,462,399.87
19	Nebo	0.001657	\$ 9,722,802.00	\$ 1,182,671.06	\$ 1,815,481.12	\$ 4,398,581.07	\$ 17,119,535.25
20	North Sanpete	0.001433	\$ 458,945.19	\$ 70,081.05	\$ 110,577.49	\$ 95,871.78	\$ 735,475.51
21	North Summit	0.001934	\$ 3,595,180.68	\$ -	\$ -	\$ -	\$ 3,595,180.68
22	Park City	0.001283	\$ 16,125,634.82	\$ -	\$ -	\$ -	\$ 16,125,634.82
23	Piute	0.000407	\$ 65,039.00	\$ 41,555.38	\$ 68,096.45	\$ 26,184.84	\$ 200,875.67
24	Rich	0.000860	\$ 888,161.82	\$ -	\$ -	\$ -	\$ 888,161.82
25	San Juan	0.002153	\$ 371,314.63	\$ 243,271.50	\$ 398,762.04	\$ 151,893.25	\$ 1,165,241.42
26	Sevier	0.001622	\$ 1,418,289.31	\$ 178,449.74	\$ 274,611.27	\$ 648,619.44	\$ 2,519,969.76
27	South Sanpete	0.001347	\$ 356,224.29	\$ 199,365.77	\$ 326,159.43	\$ 132,167.59	\$ 1,013,917.08
28	South Summit	0.001836	\$ 4,629,626.18	\$ -	\$ -	\$ -	\$ 4,629,626.18
29	Tintic	0.001230	\$ 47,161.39	\$ 39,587.27	\$ 65,051.94	\$ 22,753.76	\$ 174,554.36
30	Tooele	0.002132	\$ 2,496,585.29	\$ 1,064,494.05	\$ 1,734,238.10	\$ 793,728.15	\$ 6,089,045.59
31	Uintah	0.003071	\$ 8,329,931.30	\$ 60,543.68	\$ -	\$ 1,133,228.83	\$ 9,523,703.81
32	Wasatch	0.002175	\$ 3,486,640.61	\$ -	\$ -	\$ -	\$ 3,486,640.61
33	Washington	0.000777	\$ 23,700,443.74	\$ -	\$ -	\$ -	\$ 23,700,443.74
34	Wayne	0.000418	\$ 209,303.31	\$ 8,773.04	\$ 11,978.33	\$ 35,469.90	\$ 265,524.58
35	Weber	0.000897	\$ 15,699,451.04	\$ 392,815.88	\$ 449,147.13	\$ 3,459,618.65	\$ 20,001,032.70
36	Salt Lake	0.001694	\$ 38,852,240.73	\$ -	\$ -	\$ -	\$ 38,852,240.73
37	Ogden	0.001491	\$ 2,922,520.93	\$ 18,911.22	\$ -	\$ 33,360.35	\$ 2,974,792.50
38	Provo	0.001825	\$ 7,478,892.63	\$ 53,960.78	\$ -	\$ 955,339.31	\$ 8,488,192.72
39	Logan	0.001889	\$ 1,598,104.56	\$ -	\$ -	\$ -	\$ 1,598,104.56
40	Murray	0.001392	\$ 2,037,074.97	\$ -	\$ -	\$ -	\$ 2,037,074.97
42	Canyons	0.001429	\$ 11,677,861.38	\$ -	\$ -	\$ -	\$ 11,677,861.38
	Under(Over)		\$ (8,998,920.63)	\$ 11,611,716.32	\$ -	\$ 15,027,886.69	\$ 17,640,682.38
	TOTAL	0.001651	\$ 251,524,600.00	\$ 20,073,400.00	\$ 12,219,700.00	\$ 44,906,700.00	\$ 328,724,400.00

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2021-2022 FINAL ESTIMATE**

ID	Local Education Agency	VOTED AND BOARD LOCAL LEVIES COMBINED					
		Implied Tax Rate	Local Funds \$652,843,000	State Funds \$95,050,500	Min. Basic Growth SB97 \$56,250,000	Local Levy Growth HB293 \$100,083,400	TOTAL \$904,226,900
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002221	80,571,599.70	9,159,713.87	7,864,223.28	14,628,834.92	112,224,371.77
2	Beaver	0.002703	2,928,838.00	9,058.63	-	22,083.40	2,959,980.03
3	Box Elder	0.002871	12,292,928.88	702,335.74	639,784.38	3,462,103.84	17,097,152.84
4	Cache	0.002459	13,980,225.51	4,930,859.41	4,290,256.96	3,477,706.16	26,679,048.04
5	Carbon	0.003736	2,938,695.58	663,332.24	582,561.43	885,304.25	5,069,893.50
6	Daggett	0.001860	729,401.25	4,693.19	-	4,158.98	738,253.42
7	Davis	0.003426	66,110,466.95	10,222,490.40	8,937,647.22	12,781,420.52	98,052,025.09
8	Duchesne	0.003256	5,454,823.52	901,934.18	791,128.23	1,071,414.19	8,219,300.12
9	Emery	0.003853	4,518,458.74	-	-	-	4,518,458.74
10	Garfield	0.004122	1,609,714.29	494,207.49	442,816.12	381,736.80	2,928,474.70
11	Grand	0.003044	5,213,871.66	-	-	-	5,213,871.66
12	Granite	0.002932	61,706,285.90	7,451,390.23	5,556,706.55	9,950,032.40	84,664,415.08
13	Iron	0.001759	11,364,589.41	1,020,346.67	880,514.87	2,989,163.80	16,254,614.75
14	Jordan	0.002217	62,428,089.01	2,719,506.59	2,074,562.79	10,076,094.56	77,298,252.95
15	Juab	0.002660	2,941,949.23	97,400.33	67,442.97	547,603.61	3,654,396.14
16	Kane	0.002368	3,619,260.65	-	-	-	3,619,260.65
17	Millard	0.003274	5,395,789.46	-	-	-	5,395,789.46
18	Morgan	0.002349	3,063,560.35	86,999.63	99,124.96	1,212,714.93	4,462,399.87
19	Nebo	0.002827	25,973,771.06	7,591,706.18	6,804,516.97	8,542,963.65	48,912,957.86
20	North Sanpete	0.002782	2,006,737.85	638,693.23	552,587.59	479,358.89	3,677,377.56
21	North Summit	0.002102	3,951,517.17	-	-	-	3,951,517.17
22	Park City	0.002213	35,858,319.53	-	-	-	35,858,319.53
23	Piute	0.002007	325,195.00	286,990.83	261,268.34	130,924.20	1,004,378.37
24	Rich	0.001747	2,253,498.97	-	-	-	2,253,498.97
25	San Juan	0.003753	1,856,573.16	1,680,221.61	1,529,946.08	759,466.25	5,826,207.10
26	Sevier	0.002822	3,874,201.54	1,121,752.35	1,008,539.67	1,268,146.44	7,272,640.00
27	South Sanpete	0.002802	1,651,990.13	1,447,826.25	1,308,931.05	660,837.98	5,069,585.41
28	South Summit	0.002436	6,613,751.68	-	-	-	6,613,751.68
29	Tintic	0.003292	235,806.96	273,608.67	249,587.36	113,768.82	872,771.81
30	Tooele	0.003732	12,482,926.45	7,339,840.85	6,653,819.89	3,968,640.74	30,445,227.93
31	Uintah	0.003071	8,329,931.30	60,543.68	-	1,133,228.83	9,523,703.81
32	Wasatch	0.003831	17,433,203.06	-	-	-	17,433,203.06
33	Washington	0.001877	52,667,652.77	-	-	-	52,667,652.77
34	Wayne	0.001798	900,304.68	50,807.27	41,285.55	149,739.34	1,142,136.84
35	Weber	0.001645	29,089,632.77	5,389,813.28	4,334,795.69	6,798,147.54	45,612,389.28
36	Salt Lake	0.002327	60,444,399.10	-	-	-	60,444,399.10
37	Ogden	0.002735	12,011,561.02	750,613.40	527,329.78	1,584,458.31	14,873,962.51
38	Provo	0.002736	14,999,059.50	855,432.05	591,838.48	2,291,402.24	18,737,732.27
39	Logan	0.003099	6,432,370.85	235,767.72	158,783.80	783,760.36	7,610,682.73
40	Murray	0.002940	9,920,555.11	-	-	-	9,920,555.11
42	Canyons	0.003029	58,389,306.91	-	-	-	58,389,306.91
	Under(Over)		\$ (61,727,814.65)	\$ 28,862,614.02	\$ -	\$ 9,928,184.05	\$ (22,937,016.58)
	TOTAL	0.002749	\$ 652,843,000.00	\$ 95,050,500.00	\$ 56,250,000.00	\$ 100,083,400.00	\$ 904,226,900.00

**EARLY LITERACY PROGRAM LOCAL REQUIREMENT: MATCHING FUNDS
FY2021-2022 FINAL ESTIMATE**

LOCAL REQUIREMENT: MATCHING FUNDS				
ID	Local Education Agency	Low Income Max	Guarantee Prog.	TOTAL
		0.000065	0.000056	0.000121
		\$7,500,000	\$7,500,000	\$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,906,066.71	\$ 1,642,149.78	\$ 3,548,216.49
2	Beaver	\$ 86,288.46	\$ 92,090.78	\$ 178,379.24
3	Box Elder	\$ 308,849.12	\$ 318,138.41	\$ 626,987.53
4	Cache	\$ 366,440.86	\$ 353,113.68	\$ 719,554.54
5	Carbon	\$ 104,487.16	\$ 93,793.97	\$ 198,281.13
6	Daggett	\$ 19,440.16	\$ 16,735.39	\$ 36,175.55
7	Davis	\$ 1,617,853.06	\$ 1,543,774.79	\$ 3,161,627.85
8	Duchesne	\$ 169,213.18	\$ 142,295.10	\$ 311,508.28
9	Emery	\$ 139,593.73	\$ 125,724.30	\$ 265,318.03
10	Garfield	\$ 41,781.78	\$ 37,688.19	\$ 79,469.97
11	Grand	\$ 129,591.00	\$ 116,905.02	\$ 246,496.02
12	Granite	\$ 1,979,727.24	\$ 1,899,628.44	\$ 3,879,355.68
13	Iron	\$ 277,663.19	\$ 288,255.91	\$ 565,919.10
14	Jordan	\$ 1,532,732.61	\$ 1,576,381.68	\$ 3,109,114.29
15	Juab	\$ 68,994.95	\$ 68,816.61	\$ 137,811.56
16	Kane	\$ 87,991.41	\$ 82,561.95	\$ 170,553.36
17	Millard	\$ 162,160.00	\$ 140,776.13	\$ 302,936.13
18	Morgan	\$ 77,508.25	\$ 71,908.20	\$ 149,416.45
19	Nebo	\$ 634,360.90	\$ 611,467.38	\$ 1,245,828.28
20	North Sanpete	\$ 51,942.43	\$ 49,115.73	\$ 101,058.16
21	North Summit	\$ 91,330.91	\$ 94,105.02	\$ 185,435.93
22	Park City	\$ -	\$ 1,017,367.31	\$ 1,017,367.31
23	Piute	\$ 8,229.65	\$ 7,512.34	\$ 15,741.99
24	Rich	\$ 72,996.02	\$ 68,289.93	\$ 141,285.95
25	San Juan	\$ 48,932.83	\$ 43,217.67	\$ 92,150.50
26	Sevier	\$ 122,986.03	\$ 90,907.32	\$ 213,893.35
27	South Sanpete	\$ 44,848.50	\$ 41,583.95	\$ 86,432.45
28	South Summit	\$ 154,746.03	\$ 144,111.81	\$ 298,857.84
29	Tintic	\$ 4,270.71	\$ 4,288.86	\$ 8,559.57
30	Tooele	\$ 297,906.70	\$ 295,194.48	\$ 593,101.18
31	Uintah	\$ 310,000.00	\$ 224,139.43	\$ 534,139.43
32	Wasatch	\$ 501,550.00	\$ 389,646.27	\$ 891,196.27
33	Washington	\$ 1,194,212.98	\$ 1,152,909.01	\$ 2,347,121.99
34	Wayne	\$ 24,429.25	\$ 22,702.19	\$ 47,131.44
35	Weber	\$ 808,570.45	\$ 790,469.68	\$ 1,599,040.13
36	Salt Lake	\$ 1,790,962.51	\$ 1,907,503.04	\$ 3,698,465.55
37	Ogden	\$ 325,628.79	\$ 349,582.36	\$ 675,211.15
38	Provo	\$ 422,949.67	\$ 395,306.98	\$ 818,256.65
39	Logan	\$ 189,721.52	\$ 179,234.66	\$ 368,956.18
40	Murray	\$ 273,074.47	\$ 273,326.95	\$ 546,401.42
42	Canyons	\$ 1,749,495.61	\$ 1,507,257.75	\$ 3,256,753.36
	Under(Over)	\$ (10,699,528.83)	\$ (10,769,978.45)	\$ (21,469,507.28)
	TOTAL	\$ 7,500,000.00	\$ 7,500,000.00	\$ 15,000,000.00

**TOTAL MSP FUNDS
FY2021-2022 FINAL ESTIMATE**

TOTAL MSP FUNDS			
		WPU's	899,176.00
		Amount	\$ 5,354,815,300.00
LEA ID	LEA NAME	WPU's	AMOUNT
1	Alpine	107,929.85	\$ 600,620,107.17
2	Beaver	2,735.42	\$ 15,930,831.75
3	Box Elder	16,440.03	\$ 95,171,881.03
4	Cache	25,666.25	\$ 146,823,877.51
5	Carbon	4,885.04	\$ 28,821,521.76
6	Daggett	707.70	\$ 4,254,538.61
7	Davis	94,488.67	\$ 523,968,847.46
8	Duchesne	7,910.19	\$ 45,260,298.34
9	Emery	3,711.61	\$ 22,152,435.77
10	Garfield	2,812.12	\$ 15,733,491.85
11	Grand	2,171.97	\$ 15,883,479.54
12	Granite	81,416.15	\$ 462,411,721.02
13	Iron	15,636.97	\$ 87,893,864.10
14	Jordan	74,387.08	\$ 416,342,499.59
15	Juab	3,509.90	\$ 20,212,873.65
16	Kane	2,871.23	\$ 17,045,202.65
17	Millard	4,690.76	\$ 27,616,689.22
18	Morgan	4,287.25	\$ 24,758,840.56
19	Nebo	47,034.90	\$ 264,438,081.88
20	North Sanpete	3,532.01	\$ 22,333,565.77
21	North Summit	1,786.11	\$ 12,671,349.51
22	Park City	5,647.25	\$ 63,347,279.22
23	Piute	964.15	\$ 5,748,589.47
24	Rich	1,199.79	\$ 8,251,898.98
25	San Juan	5,600.10	\$ 34,234,950.66
26	Sevier	6,990.23	\$ 40,119,637.51
27	South Sanpete	4,873.84	\$ 30,659,417.17
28	South Summit	2,639.35	\$ 19,342,240.41
29	Tintic	836.98	\$ 4,840,476.10
30	Tooele	29,284.13	\$ 162,547,854.84
31	Uintah	9,163.90	\$ 53,694,574.35
32	Wasatch	11,407.65	\$ 69,556,577.63
33	Washington	46,426.89	\$ 264,289,235.01
34	Wayne	1,218.35	\$ 6,885,555.54
35	Weber	43,924.53	\$ 246,690,122.86
36	Salt Lake	27,744.74	\$ 193,402,162.50
37	Ogden	14,311.62	\$ 84,638,491.40
38	Provo	18,022.21	\$ 105,475,384.35
39	Logan	7,241.12	\$ 41,857,010.79
40	Murray	8,117.75	\$ 47,172,227.25
42	Canyons	43,421.96	\$ 260,610,257.40
68	Ogden Prep	1,293.51	\$ 8,906,886.85
74	American Prep	6,936.57	\$ 45,007,516.72
81	Walden School	575.89	\$ 3,947,011.55

**TOTAL MSP FUNDS
FY2021-2022 FINAL ESTIMATE**

TOTAL MSP FUNDS			
		WPU's	899,176.00
		Amount	\$ 5,354,815,300.00
LEA ID	LEA NAME	WPU's	AMOUNT
82	Freedom Academy	2,543.91	\$ 17,290,777.63
83	AMES	696.58	\$ 4,435,804.17
86	Pinnacle Canyon	633.91	\$ 4,265,551.00
87	City Academy	216.92	\$ 1,330,342.68
89	Soldier Hollow	381.83	\$ 2,601,998.96
91	Utah Arts Academy	500.33	\$ 2,989,426.21
92	Uintah River High	110.00	\$ 775,634.45
93	John Hancock	227.50	\$ 1,701,976.50
94	Thomas Edison - North	1,477.17	\$ 9,843,317.10
95	Timpanogos Academy	614.42	\$ 4,104,860.94
97	Salt Lake Arts	495.72	\$ 3,347,412.82
98	Fast Forward	562.31	\$ 3,278,643.27
A1	NUAMES	1,676.68	\$ 10,653,420.50
A2	Ranches Academy	444.30	\$ 3,004,638.19
A3	DaVinci Academy	1,614.24	\$ 10,730,021.53
A4	Summit Academy	2,698.87	\$ 17,798,821.18
A5	Itineris	547.98	\$ 3,553,181.67
A6	North Davis Prep	1,161.15	\$ 7,866,350.35
A7	Moab Charter	117.16	\$ 823,432.50
A8	East Hollywood High	500.57	\$ 2,976,180.32
A9	SUCCESS Academy	688.00	\$ 4,585,789.61
1B	UCAS	948.31	\$ 6,008,230.61
2B	Lincoln Academy	1,114.40	\$ 7,534,028.35
3B	Beehive Science & Tech	489.14	\$ 3,004,923.62
4B	Wasatch Peak	516.80	\$ 3,594,922.52
5B	North Star Academy	631.51	\$ 4,305,301.31
7B	Reagan Academy	751.47	\$ 5,241,700.28
8B	American Leadership	2,189.61	\$ 14,353,867.19
9B	Navigator Pointe	512.02	\$ 3,465,285.35
1C	Odyssey	452.09	\$ 3,084,788.35
2C	InTech Collegiate HS	314.90	\$ 2,012,050.07
3C	Entheos Academy	1,303.61	\$ 8,908,366.73
4C	Lakeview	1,154.79	\$ 7,829,372.12
5C	Legacy Preparatory	1,249.06	\$ 8,257,805.34
7C	Monticello	1,110.60	\$ 7,600,319.92
8C	Mountainville	769.27	\$ 5,422,757.65
9C	Paradigm High	596.41	\$ 3,698,660.98
1D	Renaissance	809.15	\$ 5,782,099.95
2D	Channing Hall	656.07	\$ 4,433,027.50
3D	Spectrum	5,043.17	\$ 25,912,932.03
4D	Syracuse Arts	2,362.52	\$ 15,146,718.66
5D	George Washington	1,144.62	\$ 8,163,604.31
6D	Noah Webster	572.55	\$ 3,966,539.66
7D	Salt Lake SPA	336.08	\$ 2,101,557.79

**TOTAL MSP FUNDS
FY2021-2022 FINAL ESTIMATE**

TOTAL MSP FUNDS			
		WPU's	899,176.00
		Amount	\$ 5,354,815,300.00
LEA ID	LEA NAME	WPU's	AMOUNT
8D	Open Classroom	392.07	\$ 2,651,982.62
9D	Canyon Rim	583.57	\$ 3,989,214.59
1E	Guadalupe Schools	311.44	\$ 2,322,520.28
2E	Karl G. Maeser	821.99	\$ 5,394,414.17
3E	C.S. Lewis Academy	370.85	\$ 2,678,570.26
4E	Dual Immersion Academy	513.40	\$ 3,580,610.76
5E	Edith Bowen	435.19	\$ 2,945,613.57
7E	Gateway Preparatory	849.88	\$ 5,782,267.40
8E	Merit College Preparatory	706.32	\$ 4,384,354.35
9E	Providence Hall	2,855.40	\$ 18,557,230.49
1F	Quest Academy	1,248.07	\$ 8,239,154.20
2F	Rockwell HS	438.43	\$ 2,603,507.93
3F	Venture	983.70	\$ 6,390,338.69
4F	Center for Science Ed.	553.50	\$ 3,406,352.63
5F	Utah Virtual Academy	4,081.60	\$ 23,649,833.68
6F	The Early Light Academy	1,233.95	\$ 8,142,682.86
7F	Excelsior Academy	1,822.84	\$ 11,746,338.71
8F	Hawthorn Academy	1,766.95	\$ 11,670,842.23
9F	Mountain Heights Academy	1,772.86	\$ 10,368,368.89
1G	Jefferson Academy	754.19	\$ 5,002,710.96
2G	Vista at Entrada	1,318.38	\$ 8,935,409.18
3G	Bear River CS	222.80	\$ 1,620,096.96
4G	Maria Montessori	485.00	\$ 3,195,586.25
5G	Canyon Grove Academy	733.32	\$ 5,112,184.02
6G	Weilenmann School	641.53	\$ 4,451,859.40
7G	Summit Academy HS	867.31	\$ 5,251,716.02
8G	Good Foundations	481.15	\$ 3,279,688.60
2H	Utah Connections	1,555.89	\$ 9,857,317.73
3H	Endeavor Hall	395.57	\$ 2,708,936.72
5H	HighMark CS	798.20	\$ 5,306,297.79
6H	Promontory School	546.32	\$ 3,753,346.81
7H	Pacific Heritage Acad.	403.40	\$ 2,799,571.53
8H	Valley Academy	618.33	\$ 4,223,754.10
1I	UT International Charter	334.49	\$ 2,063,971.05
2I	Esperanza Elementary	623.44	\$ 4,290,949.28
3I	Leadership Learning	1,249.85	\$ 7,802,731.02
4I	Mana Academy	415.58	\$ 2,646,056.85
5I	Voyage Academy	596.82	\$ 4,111,505.75
7I	WSU Charter School	32.09	\$ 293,846.65
8I	Winter Sports School	153.24	\$ 1,038,899.48
9I	Utah Career Path HS	298.77	\$ 1,820,349.16
2J	Ascent Academies	3,198.98	\$ 20,009,138.24
3J	Dixie Montessorri Academy	298.86	\$ 2,148,600.73
5J	Mountain West Montessori	563.00	\$ 3,784,769.06

**TOTAL MSP FUNDS
FY2021-2022 FINAL ESTIMATE**

TOTAL MSP FUNDS			
		WPU's	899,176.00
		Amount	\$ 5,354,815,300.00
LEA ID	LEA NAME	WPU's	AMOUNT
6J	Scholar Academy	778.19	\$ 5,359,629.99
7J	Greenwood	457.69	\$ 3,237,330.55
8J	Terra Academy	818.01	\$ 5,391,123.20
9J	Lumen Scholar Institute	643.33	\$ 3,913,422.35
1K	Vanguard Academy	723.80	\$ 4,592,414.65
2K	Utah Military Academy	1,677.21	\$ 9,791,129.75
3K	Roots Charter School	335.69	\$ 1,983,223.72
4K	Athenian eAcademy	698.67	\$ 4,611,544.99
5K	Wasatch Waldorf Academy	744.79	\$ 5,056,052.13
6K	Franklin Discovery Academy	711.53	\$ 5,012,868.59
7K	Wallace Stegner Academy	1,396.14	\$ 9,701,675.03
8K	American Academy of Innovation	625.80	\$ 3,806,570.07
9K	St. George Academy	402.47	\$ 2,515,881.16
1L	Athlos Academy	742.40	\$ 4,675,862.38
2L	CCID	567.89	\$ 3,939,426.04
3L	Leadership Academy of Utah	645.30	\$ 4,118,823.46
5L	Ignite Entrepreneurship Academy	622.52	\$ 4,293,337.41
6L	Bonneville Academy	660.07	\$ 4,436,847.35
7L	Ivy Preparatory Academy	442.78	\$ 3,285,297.33
8L	REAL Salt Lake Academy High	610.16	\$ 3,626,101.54
1M	Advantage Arts Academy	389.10	\$ 2,720,286.73
3M	Bridge Elementary	522.80	\$ 3,761,448.99
4M	Mountain Sunrise Academy	448.07	\$ 3,181,339.45
5M	Utah Mountain School	-	\$ -
41	USDB	-	\$ 5,989,689.34
70	Sevier School District (CUES)	-	\$ 346,878.00
71	Wasatch School District (NUES)	-	\$ 450,000.00
72	Carbon Co School District (SESC)	-	\$ 330,304.76
73	Iron Co School District (SEDC)	-	\$ 787,000.00
	Unallocated	(5,208.38)	\$ 40,528,500.21
	Districts - Total	797,647.76	\$ 4,613,709,942.19
	Charters - Total	106,736.62	\$ 692,672,985.50
	Other Institutions - Total	-	\$ 7,903,872.10
	Grand Total	899,176.00	\$ 5,354,815,300.00

**ESTIMATED BASIC RATE REVENUE
FY2021-2022 FINAL ESTIMATE**

ID	LOCAL EDUCATION AGENCY	FINAL ASSESSED VALUATIONS	TOTAL DISTRICT LEVIES	ACTUAL TAXES COLLECTED	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE
1	Alpine	\$ 39,677,962,630	0.006842	\$ 275,635,443	0.001661	\$ 66,914,714
2	Beaver	\$ 1,868,412,396	0.006087	\$ 9,343,730	0.001661	\$ 2,549,685
3	Box Elder	\$ 6,203,164,150	0.006773	\$ 41,630,004	0.001661	\$ 10,209,277
4	Cache	\$ 7,431,993,582	0.006791	\$ 54,344,426	0.001661	\$ 13,292,017
5	Carbon	\$ 1,942,430,107	0.008290	\$ 13,407,698	0.001661	\$ 2,686,392
6	Daggett	\$ 346,678,425	0.004845	\$ 1,766,975	0.001661	\$ 605,768
7	Davis	\$ 32,114,494,964	0.007554	\$ 249,699,234	0.001661	\$ 54,904,743
8	Duchesne	\$ 2,594,616,655	0.009110	\$ 24,846,721	0.001661	\$ 4,530,231
9	Emery	\$ 2,251,645,249	0.008210	\$ 18,548,273	0.001661	\$ 3,752,580
10	Garfield	\$ 758,053,015	0.006313	\$ 5,081,063	0.001661	\$ 1,336,868
11	Grand	\$ 2,432,729,411	0.007214	\$ 18,806,435	0.001661	\$ 4,330,120
12	Granite	\$ 37,994,206,933	0.006997	\$ 267,674,447	0.001661	\$ 63,542,555
13	Iron	\$ 6,144,701,747	0.004983	\$ 29,540,818	0.001661	\$ 9,846,939
14	Jordan	\$ 32,308,732,346	0.006027	\$ 188,127,046	0.001661	\$ 51,846,528
15	Juab	\$ 1,368,540,764	0.007606	\$ 11,546,164	0.001661	\$ 2,521,454
16	Kane	\$ 1,796,884,226	0.004867	\$ 9,578,544	0.001661	\$ 3,268,946
17	Millard	\$ 2,552,998,621	0.006821	\$ 18,476,245	0.001661	\$ 4,499,200
18	Morgan	\$ 1,555,396,915	0.009391	\$ 14,384,948	0.001661	\$ 2,544,287
19	Nebo	\$ 12,705,022,497	0.008618	\$ 119,701,582	0.001661	\$ 23,070,820
20	North Sanpete	\$ 1,053,959,612	0.006385	\$ 7,325,913	0.001661	\$ 1,905,770
21	North Summit	\$ 1,987,638,053	0.004684	\$ 9,935,001	0.001661	\$ 3,523,065
22	Park City	\$ 21,230,834,963	0.004113	\$ 87,269,389	0.001661	\$ 35,242,999
23	Piute	\$ 158,759,296	0.004877	\$ 792,988	0.001661	\$ 270,074
24	Rich	\$ 1,473,184,031	0.004031	\$ 6,204,819	0.001661	\$ 2,556,736
25	San Juan	\$ 860,522,156	0.007585	\$ 7,041,054	0.001661	\$ 1,541,884
26	Sevier	\$ 1,947,914,149	0.007101	\$ 14,532,861	0.001661	\$ 3,399,392
27	South Sanpete	\$ 855,038,976	0.009210	\$ 8,202,064	0.001661	\$ 1,479,221
28	South Summit	\$ 3,134,069,030	0.005242	\$ 17,334,643	0.001661	\$ 5,492,721
29	Tintic	\$ 91,816,483	0.007335	\$ 864,822	0.001661	\$ 195,838
30	Tooele	\$ 6,142,972,512	0.009158	\$ 57,159,320	0.001661	\$ 10,367,070
31	Uintah	\$ 3,963,789,284	0.007352	\$ 30,620,827	0.001661	\$ 6,918,008
32	Wasatch	\$ 8,438,595,714	0.008192	\$ 71,406,400	0.001661	\$ 14,478,275
33	Washington	\$ 25,102,175,504	0.006001	\$ 158,029,292	0.001661	\$ 43,740,486
34	Wayne	\$ 448,397,976	0.004529	\$ 2,267,786	0.001661	\$ 831,705
35	Weber	\$ 17,159,148,174	0.005500	\$ 98,457,219	0.001661	\$ 29,734,080
36	Salt Lake	\$ 37,477,582,744	0.004720	\$ 161,003,140	0.001661	\$ 56,658,096
37	Ogden	\$ 7,408,588,314	0.007425	\$ 54,249,295	0.001661	\$ 12,135,768
38	Provo	\$ 7,876,758,244	0.006926	\$ 57,173,080	0.001661	\$ 13,711,303
39	Logan	\$ 3,741,736,785	0.007257	\$ 28,993,612	0.001661	\$ 6,636,129
40	Murray	\$ 5,266,723,978	0.005733	\$ 29,196,377	0.001661	\$ 8,458,954
42	Canyons	\$ 29,639,873,699	0.006556	\$ 191,400,148	0.001661	\$ 48,492,319
	TOTAL/AVERAGE	\$ 379,508,744,310	0.006665	\$ 2,471,599,843	0.001661	\$ 634,023,019

**ESTIMATED BASIC RATE REVENUE
FY2021-2022 FINAL ESTIMATE**

ID	LOCAL EDUCATION AGENCY	BASIC LEVY DOLLARS	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 66,914,713.55	\$ 64,457,279.76	\$ 16,114,319.94	\$ 3,548,216.49	\$ 151,034,529.74
2	Beaver	\$ 2,549,685.49	\$ 1,393,807.60	\$ 1,535,030.40	\$ 178,379.24	\$ 5,656,902.73
3	Box Elder	\$ 10,209,277.44	\$ 3,687,878.66	\$ 8,605,050.22	\$ 626,987.53	\$ 23,129,193.85
4	Cache	\$ 13,292,017.50	\$ 10,779,258.02	\$ 3,200,967.49	\$ 719,554.54	\$ 27,991,797.55
5	Carbon	\$ 2,686,391.50	\$ 1,656,149.85	\$ 1,282,545.73	\$ 198,281.13	\$ 5,823,368.21
6	Daggett	\$ 605,767.73	\$ -	\$ 729,401.25	\$ 36,175.55	\$ 1,371,344.53
7	Davis	\$ 54,904,742.80	\$ 52,888,373.56	\$ 13,222,093.39	\$ 3,161,627.85	\$ 124,176,837.60
8	Duchesne	\$ 4,530,230.93	\$ 4,363,858.82	\$ 1,090,964.70	\$ 311,508.28	\$ 10,296,562.73
9	Emery	\$ 3,752,579.99	\$ 3,614,766.99	\$ 903,691.75	\$ 265,318.03	\$ 8,536,356.76
10	Garfield	\$ 1,336,867.71	\$ 1,287,771.43	\$ 321,942.86	\$ 79,469.97	\$ 3,026,051.97
11	Grand	\$ 4,330,120.42	\$ 2,382,739.35	\$ 2,831,132.31	\$ 246,496.02	\$ 9,790,488.10
12	Granite	\$ 63,542,554.80	\$ 37,413,978.68	\$ 24,292,307.22	\$ 3,879,355.68	\$ 129,128,196.38
13	Iron	\$ 9,846,939.49	\$ 4,250,605.43	\$ 7,113,983.98	\$ 565,919.10	\$ 21,777,448.00
14	Jordan	\$ 51,846,527.93	\$ 49,942,471.21	\$ 12,485,617.80	\$ 3,109,114.29	\$ 117,383,731.23
15	Juab	\$ 2,521,453.91	\$ 513,095.38	\$ 2,428,853.85	\$ 137,811.56	\$ 5,601,214.70
16	Kane	\$ 3,268,946.14	\$ 1,716,147.52	\$ 1,903,113.13	\$ 170,553.36	\$ 7,058,760.15
17	Millard	\$ 4,499,199.95	\$ 2,164,274.99	\$ 3,231,514.47	\$ 302,936.13	\$ 10,197,925.54
18	Morgan	\$ 2,544,286.88	\$ -	\$ 3,063,560.35	\$ 149,416.45	\$ 5,757,263.68
19	Nebo	\$ 23,070,820.18	\$ 16,250,969.06	\$ 9,722,802.00	\$ 1,245,828.28	\$ 50,290,419.52
20	North Sanpete	\$ 1,905,769.91	\$ 1,547,792.66	\$ 458,945.19	\$ 101,058.16	\$ 4,013,565.92
21	North Summit	\$ 3,523,064.97	\$ 356,336.49	\$ 3,595,180.68	\$ 185,435.93	\$ 7,660,018.07
22	Park City	\$ 35,242,999.26	\$ 19,732,684.71	\$ 16,125,634.82	\$ 1,017,367.31	\$ 72,118,686.09
23	Piute	\$ 270,074.44	\$ 260,156.00	\$ 65,039.00	\$ 15,741.99	\$ 611,011.43
24	Rich	\$ 2,556,736.20	\$ 1,365,337.15	\$ 888,161.82	\$ 141,285.95	\$ 4,951,521.12
25	San Juan	\$ 1,541,884.01	\$ 1,485,258.53	\$ 371,314.63	\$ 92,150.50	\$ 3,490,607.67
26	Sevier	\$ 3,399,391.84	\$ 2,455,912.23	\$ 1,418,289.31	\$ 213,893.35	\$ 7,487,486.74
27	South Sanpete	\$ 1,479,221.35	\$ 1,295,765.84	\$ 356,224.29	\$ 86,432.45	\$ 3,217,643.93
28	South Summit	\$ 5,492,720.77	\$ 1,984,125.50	\$ 4,629,626.18	\$ 298,857.84	\$ 12,405,330.29
29	Tintic	\$ 195,837.68	\$ 188,645.57	\$ 47,161.39	\$ 8,559.57	\$ 440,204.21
30	Tooele	\$ 10,367,070.42	\$ 9,986,341.16	\$ 2,496,585.29	\$ 593,101.18	\$ 23,443,098.05
31	Uintah	\$ 6,918,007.93	\$ -	\$ 8,329,931.30	\$ 534,139.43	\$ 15,782,078.66
32	Wasatch	\$ 14,478,275.14	\$ 13,946,562.45	\$ 3,486,640.61	\$ 891,196.27	\$ 32,802,674.47
33	Washington	\$ 43,740,485.63	\$ 28,967,209.03	\$ 23,700,443.74	\$ 2,347,121.99	\$ 98,755,260.39
34	Wayne	\$ 831,705.27	\$ 691,001.37	\$ 209,303.31	\$ 47,131.44	\$ 1,779,141.39
35	Weber	\$ 29,734,080.03	\$ 13,390,181.73	\$ 15,699,451.04	\$ 1,599,040.13	\$ 60,422,752.93
36	Salt Lake	\$ 56,658,096.46	\$ 21,592,158.37	\$ 38,852,240.73	\$ 3,698,465.55	\$ 120,800,961.10
37	Ogden	\$ 12,135,768.16	\$ 9,089,040.09	\$ 2,922,520.93	\$ 675,211.15	\$ 24,822,540.33
38	Provo	\$ 13,711,303.16	\$ 7,520,166.87	\$ 7,478,892.63	\$ 818,256.65	\$ 29,528,619.31
39	Logan	\$ 6,636,129.18	\$ 4,834,266.29	\$ 1,598,104.56	\$ 368,956.18	\$ 13,437,456.21
40	Murray	\$ 8,458,953.82	\$ 7,883,480.14	\$ 2,037,074.97	\$ 546,401.42	\$ 18,925,910.35
42	Canyons	\$ 48,492,319.39	\$ 46,711,445.53	\$ 11,677,861.38	\$ 3,256,753.36	\$ 110,138,379.66
	Charters	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Institutions	\$ -	\$ -	\$ -	\$ -	\$ -
	Adjustment	\$ 634,023,019.37	\$ -	\$ -	\$ -	\$ 634,023,019.37
	TOTAL	\$ 1,268,046,038.73	\$ 454,047,294.02	\$ 260,523,520.63	\$ 36,469,507.28	\$ 2,019,086,360.67

ESTIMATED BASIC RATE REVENUE
FY2021-2022 FINAL ESTIMATE

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 600,620,107.17	\$ 786,480.45	\$ 10,342,206.67	\$ 611,748,794.29	\$ 151,034,529.74	\$ 762,783,324.03
2	Beaver	\$ 15,930,831.75	\$ -	\$ 389,751.89	\$ 16,320,583.64	\$ 5,656,902.73	\$ 21,977,486.37
3	Box Elder	\$ 95,171,881.03	\$ 37,950.29	\$ 1,681,889.59	\$ 96,891,720.91	\$ 23,129,193.85	\$ 120,020,914.75
4	Cache	\$ 146,823,877.51	\$ 3,883,418.92	\$ 2,559,059.77	\$ 153,266,356.20	\$ 27,991,797.55	\$ 181,258,153.75
5	Carbon	\$ 28,821,521.76	\$ -	\$ 611,518.95	\$ 29,433,040.71	\$ 5,823,368.21	\$ 35,256,408.92
6	Daggett	\$ 4,254,538.61	\$ 50,000.00	\$ 222,862.78	\$ 4,527,401.39	\$ 1,371,344.53	\$ 5,898,745.92
7	Davis	\$ 523,968,847.46	\$ 4,177,004.12	\$ 9,050,444.84	\$ 537,196,296.42	\$ 124,176,837.60	\$ 661,373,134.02
8	Duchesne	\$ 45,260,298.34	\$ -	\$ 824,264.98	\$ 46,084,563.32	\$ 10,296,562.73	\$ 56,381,126.05
9	Emery	\$ 22,152,435.77	\$ -	\$ 471,567.65	\$ 22,624,003.42	\$ 8,536,356.76	\$ 31,160,360.18
10	Garfield	\$ 15,733,491.85	\$ 103,300.03	\$ 315,077.78	\$ 16,151,869.66	\$ 3,026,051.97	\$ 19,177,921.63
11	Grand	\$ 15,883,479.54	\$ -	\$ 372,210.99	\$ 16,255,690.53	\$ 9,790,488.10	\$ 26,046,178.63
12	Granite	\$ 462,411,721.02	\$ -	\$ 7,948,876.47	\$ 470,360,597.49	\$ 129,128,196.38	\$ 599,488,793.87
13	Iron	\$ 87,893,864.10	\$ 372,195.69	\$ 1,546,072.92	\$ 89,812,132.71	\$ 21,777,448.00	\$ 111,589,580.71
14	Jordan	\$ 416,342,499.59	\$ 608,854.63	\$ 7,228,572.03	\$ 424,179,926.25	\$ 117,383,731.23	\$ 541,563,657.47
15	Juab	\$ 20,212,873.65	\$ 18,857.29	\$ 523,939.76	\$ 20,755,670.70	\$ 5,601,214.70	\$ 26,356,885.40
16	Kane	\$ 17,045,202.65	\$ -	\$ 360,684.12	\$ 17,405,886.77	\$ 7,058,760.15	\$ 24,464,646.92
17	Millard	\$ 27,616,689.22	\$ 20,978.73	\$ 571,926.64	\$ 28,209,594.59	\$ 10,197,925.54	\$ 38,407,520.13
18	Morgan	\$ 24,758,840.56	\$ 31,114.52	\$ 600,493.25	\$ 25,390,448.33	\$ 5,757,263.68	\$ 31,147,712.01
19	Nebo	\$ 264,438,081.88	\$ 9,683,882.68	\$ 4,626,630.44	\$ 278,748,595.00	\$ 50,290,419.52	\$ 329,039,014.53
20	North Sanpete	\$ 22,333,565.77	\$ 262,852.29	\$ 505,772.40	\$ 23,102,190.46	\$ 4,013,565.92	\$ 27,115,756.38
21	North Summit	\$ 12,671,349.51	\$ -	\$ 326,103.49	\$ 12,997,453.00	\$ 7,660,018.07	\$ 20,657,471.06
22	Park City	\$ 63,347,279.22	\$ -	\$ 787,804.97	\$ 64,135,084.19	\$ 72,118,686.09	\$ 136,253,770.29
23	Piute	\$ 5,748,589.47	\$ 204,007.17	\$ 235,893.16	\$ 6,188,489.80	\$ 611,011.43	\$ 6,799,501.23
24	Rich	\$ 8,251,898.98	\$ 50,000.00	\$ 261,828.63	\$ 8,563,727.61	\$ 4,951,521.12	\$ 13,515,248.74
25	San Juan	\$ 34,234,950.66	\$ 800,102.10	\$ 566,413.79	\$ 35,601,466.55	\$ 3,490,607.67	\$ 39,092,074.22
26	Sevier	\$ 40,119,637.51	\$ -	\$ 758,361.32	\$ 40,877,998.83	\$ 7,487,486.74	\$ 48,365,485.57
27	South Sanpete	\$ 30,659,417.17	\$ 1,863,262.16	\$ 591,221.63	\$ 33,113,900.96	\$ 3,217,643.93	\$ 36,331,544.90
28	South Summit	\$ 19,342,240.41	\$ -	\$ 404,285.78	\$ 19,746,526.19	\$ 12,405,330.29	\$ 32,151,856.49
29	Tintic	\$ 4,840,476.10	\$ 200,000.00	\$ 226,120.37	\$ 5,266,596.47	\$ 440,204.21	\$ 5,706,800.69
30	Tooele	\$ 162,547,854.84	\$ 8,155,439.23	\$ 2,956,361.10	\$ 173,659,655.17	\$ 23,443,098.05	\$ 197,102,753.22
31	Uintah	\$ 53,694,574.35	\$ -	\$ 1,034,881.05	\$ 54,729,455.40	\$ 15,782,078.66	\$ 70,511,534.06
32	Wasatch	\$ 69,556,577.63	\$ 526,825.43	\$ 1,334,705.11	\$ 71,418,108.17	\$ 32,802,674.47	\$ 104,220,782.64
33	Washington	\$ 264,289,235.01	\$ 1,256,602.41	\$ 4,628,008.65	\$ 270,173,846.07	\$ 98,755,260.39	\$ 368,929,106.47
34	Wayne	\$ 6,885,555.54	\$ 100,000.00	\$ 253,183.47	\$ 7,238,739.01	\$ 1,779,141.39	\$ 9,017,880.40
35	Weber	\$ 246,690,122.86	\$ 56,571.86	\$ 4,233,463.75	\$ 250,980,158.47	\$ 60,422,752.93	\$ 311,402,911.39
36	Salt Lake	\$ 193,402,162.50	\$ -	\$ 2,772,432.26	\$ 196,174,594.76	\$ 120,800,961.10	\$ 316,975,555.87
37	Ogden	\$ 84,638,491.40	\$ -	\$ 1,529,659.66	\$ 86,168,151.06	\$ 24,822,540.33	\$ 110,990,691.38
38	Provo	\$ 105,475,384.35	\$ -	\$ 1,867,948.40	\$ 107,343,332.75	\$ 29,528,619.31	\$ 136,871,952.06
39	Logan	\$ 41,857,010.79	\$ -	\$ 886,535.17	\$ 42,743,545.96	\$ 13,437,456.21	\$ 56,181,002.17
40	Murray	\$ 47,172,227.25	\$ -	\$ 963,339.24	\$ 48,135,566.49	\$ 18,925,910.35	\$ 67,061,476.84
42	Canyons	\$ 260,610,257.40	\$ -	\$ 4,395,215.88	\$ 265,005,473.28	\$ 110,138,379.66	\$ 375,143,852.93
	Charters	\$ 692,672,985.50	\$ -	\$ 11,049,333.00	\$ 703,722,318.50	\$ -	\$ 703,722,318.50
	Other Institutions	\$ 7,903,872.10	\$ -	\$ -	\$ 7,903,872.10	\$ -	\$ 7,903,872.10
TOTAL		\$ 5,314,286,799.79	\$ 33,249,700.00	\$ 92,816,923.80	\$ 5,440,353,423.59	\$ 1,385,063,341.30	\$ 6,825,416,764.89

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates						Hold Harmless Rate*
		2016	2017	2018	2019	2020	2021	
1	ALPINE	0.001280	0.001188	0.001188	0.001188	0.001600	0.001600	0.001600
2	BEAVER	0.001000	0.000966	0.000930	0.000924	0.000925	0.000908	0.001000
3	BOX ELDER	0.000581	0.000600	0.000578	0.000600	0.000568	0.000600	0.000600
4	CACHE	0.001524	0.001461	0.001345	0.001600	0.001515	0.001347	0.001600
5	CARBON	0.001207	0.001100	0.001108	0.001144	0.001132	0.001024	0.001207
6	DAGGETT							
7	DAVIS	0.001201	0.001058	0.000935	0.000880	0.000854	0.001600	0.001600
8	DUCHESNE	0.001384	0.001600	0.001624	0.001600	0.001623	0.001672	0.001672
9	EMERY	0.001692	0.001740	0.001612	0.001596	0.001585	0.001677	0.001740
10	GARFIELD	0.000899	0.000898	0.001772	0.001772	0.001758	0.001710	0.001772
11	GRAND	0.000000	0.000200	0.000400	0.000600	0.000783	0.000914	0.000914
12	GRANITE	0.001365	0.001287	0.001178	0.001124	0.001069	0.000978	0.001365
13	IRON	0.000716	0.000800	0.000783	0.000800	0.000766	0.000717	0.000800
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001571	0.001600	0.001600
15	JUAB	0.000400	0.000400	0.000394	0.000380	0.000338	0.000338	0.000400
16	KANE	0.001033	0.001012	0.000952	0.000942	0.000914	0.000872	0.001033
17	MILLARD	0.000806	0.000807	0.000756	0.000780	0.000790	0.000799	0.000807
18	MORGAN							
19	NEBO	0.001300	0.001300	0.001213	0.001116	0.001053	0.001170	0.001300
20	NO. SANPETE	0.001458	0.001400	0.001363	0.001600	0.001483	0.001349	0.001600
21	NO. SUMMIT	0.000216	0.000305	0.000211	0.000196	0.000179	0.000168	0.000305
22	PARK CITY	0.001240	0.001161	0.001130	0.001035	0.001004	0.000930	0.001240
23	PIUTE	0.000295	0.000400	0.001600	0.001600	0.001600	0.001600	0.001600
24	RICH	0.001290	0.001423	0.001238	0.001083	0.001052	0.000887	0.001423
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600
26	SEVIER	0.001307	0.001273	0.001200	0.001200	0.001307	0.001200	0.001307
27	SO. SANPETE	0.001568	0.001512	0.001481	0.001374	0.001600	0.001455	0.001600
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600
29	TINTIC	0.002734	0.002325	0.002140	0.002269	0.002206	0.002062	0.002734
30	TOOELE	0.000600	0.000607	0.001600	0.001600	0.001600	0.001600	0.001600
31	UINTAH							
32	WASATCH	0.001362	0.001600	0.001600	0.001600	0.001721	0.001656	0.001721
33	WASHINGTON	0.001100	0.001100	0.001100	0.001100	0.001100	0.001100	0.001100
34	WAYNE	0.000000	0.000000	0.001380	0.001333	0.001333	0.001380	0.001380
35	WEBER	0.001123	0.001060	0.000963	0.000907	0.000846	0.000748	0.001123
36	SALT LAKE	0.000861	0.000802	0.000734	0.000718	0.000659	0.000633	0.000861
37	OGDEN	0.001603	0.001603	0.001603	0.001487	0.001374	0.001244	0.001603
38	PROVO	0.001093	0.001024	0.001094	0.001016	0.000968	0.000911	0.001094
39	LOGAN	0.001600	0.001600	0.001600	0.001440	0.001386	0.001210	0.001600
40	MURRAY	0.001786	0.001786	0.001786	0.001694	0.001612	0.001548	0.001786
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates						Hold Harmless Rate
		2016	2017	2018	2019	2020	2021	
1	ALPINE	0.001135	0.001116	0.001105	0.001067	0.000738	0.000621	0.001135
2	BEAVER	0.001515	0.001464	0.001428	0.001640	0.001642	0.001795	0.001795
3	BOX ELDER	0.002416	0.002500	0.002410	0.002469	0.002417	0.002271	0.002500
4	CACHE	0.001180	0.001465	0.001403	0.001320	0.001250	0.001112	0.001465
5	CARBON	0.002696	0.002914	0.002936	0.003031	0.002998	0.002712	0.003031
6	DAGGETT	0.001474	0.001470	0.001554	0.002109	0.002055	0.001860	0.002109
7	DAVIS	0.001957	0.001961	0.001876	0.002082	0.002021	0.001826	0.002082
8	DUCHESNE	0.001309	0.001138	0.001613	0.001516	0.001537	0.001584	0.001613
9	EMERY	0.002194	0.002256	0.002090	0.002070	0.002056	0.002176	0.002256
10	GARFIELD	0.002500	0.002500	0.002500	0.002500	0.002480	0.002412	0.002500
11	GRAND	0.002501	0.002500	0.002378	0.002288	0.002225	0.002130	0.002501
12	GRANITE	0.002023	0.002500	0.002353	0.002246	0.002136	0.001954	0.002500
13	IRON	0.001248	0.001087	0.001063	0.001163	0.001113	0.001042	0.001248
14	JORDAN	0.000644	0.000539	0.000400	0.000675	0.000868	0.000617	0.000868
15	JUAB	0.002006	0.002500	0.002465	0.002377	0.002317	0.002322	0.002500
16	KANE	0.001773	0.001737	0.001633	0.001616	0.001568	0.001496	0.001773
17	MILLARD	0.001920	0.002500	0.002342	0.002416	0.002447	0.002475	0.002500
18	MORGAN	0.002220	0.002024	0.002003	0.002350	0.002349	0.002349	0.002350
19	NEBO	0.001694	0.001947	0.001816	0.001671	0.001767	0.001657	0.001947
20	NO. SANPETE	0.001975	0.001897	0.001846	0.001635	0.001576	0.001433	0.001975
21	NO. SUMMIT	0.002500	0.002410	0.002444	0.002266	0.002066	0.001934	0.002500
22	PARK CITY	0.000945	0.000885	0.001245	0.001428	0.001385	0.001283	0.001428
23	PIUTE	0.001740	0.001605	0.000400	0.000403	0.000405	0.000407	0.000407
24	RICH	0.001240	0.001379	0.001200	0.001050	0.001020	0.000860	0.001379
25	SAN JUAN	0.001898	0.001614	0.001685	0.001882	0.002179	0.002153	0.002179
26	SEVIER	0.001962	0.001911	0.001800	0.001602	0.001718	0.001622	0.001962
27	SO. SANPETE	0.001797	0.001733	0.001698	0.001576	0.001482	0.001347	0.001797
28	SO. SUMMIT	0.002325	0.002196	0.002325	0.002009	0.002083	0.001836	0.002325
29	TINTIC	0.000980	0.001389	0.001278	0.001355	0.001317	0.001230	0.001389
30	TOOELE	0.002500	0.002529	0.002121	0.002000	0.002368	0.002132	0.002529
31	UINTAH	0.002173	0.002500	0.002639	0.002684	0.002980	0.003071	0.003071
32	WASATCH	0.001668	0.001800	0.002051	0.002049	0.002204	0.002175	0.002204
33	WASHINGTON	0.001628	0.001476	0.001283	0.001074	0.000986	0.000777	0.001628
34	WAYNE	0.001635	0.001625	0.000416	0.000416	0.000416	0.000418	0.000418
35	WEBER	0.001168	0.001102	0.001154	0.001087	0.001014	0.000897	0.001168
36	SALT LAKE	0.002109	0.001965	0.001798	0.001758	0.001763	0.001694	0.002109
37	OGDEN	0.002135	0.001994	0.001833	0.001700	0.001571	0.001491	0.002135
38	PROVO	0.001600	0.001499	0.001771	0.001645	0.002090	0.001825	0.002090
39	LOGAN	0.002500	0.002500	0.002500	0.002249	0.002164	0.001889	0.002500
40	MURRAY	0.000927	0.001047	0.000879	0.001528	0.001454	0.001392	0.001528
42	CANYONS	0.001249	0.001583	0.001269	0.001807	0.001666	0.001429	0.001807

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Estimated
		Charter School Levy Local Funds*
1	ALPINE	\$ 2,422,021
2	BEAVER	\$ 3,869
3	BOX ELDER	\$ 407,538
4	CACHE	\$ 392,451
5	CARBON	\$ 261,603
6	DAGGETT	\$ 514
7	DAVIS	\$ 2,802,936
8	DUCHESNE	\$ 146,793
9	EMERY	\$ 40,752
10	GARFIELD	\$ 6,855
11	GRAND	\$ 172,357
12	GRANITE	\$ 4,027,612
13	IRON	\$ 299,990
14	JORDAN	\$ 4,229,954
15	JUAB	\$ 30,347
16	KANE	\$ 21,193
17	MILLARD	\$ 24,986
18	MORGAN	\$ 38,966
19	NEBO	\$ 1,049,406
20	NO. SANPETE	\$ 18,188
21	NO. SUMMIT	\$ 48,831
22	PARK CITY	\$ 652,571
23	PIUTE	\$ 1,016
24	RICH	\$ 13,816
25	SAN JUAN	\$ 9,348
26	SEVIER	\$ 50,427
27	SO. SANPETE	\$ 15,289
28	SO. SUMMIT	\$ 108,955
29	TINTIC	\$ 389
30	TOOELE	\$ 820,723
31	UINTAH	\$ 706,846
32	WASATCH	\$ 461,697
33	WASHINGTON	\$ 1,222,260
34	WAYNE	\$ 4,931
35	WEBER	\$ 1,158,546
36	SALT LAKE	\$ 2,881,256
37	OGDEN	\$ 1,124,725
38	PROVO	\$ 754,810
39	LOGAN	\$ 676,629
40	MURRAY	\$ 253,885
42	CANYONS	\$ 2,472,294
	TOTAL	29,837,572

*The Charter School Levy Local amount is the actual amount that the levy should collect for FY2023 prior to any reconciliation for over or under collections

OTHER ENTITIES

FY2021-2022 LEGISLATIVE ESTIMATE

OTHER ENTITIES

	Pupil Transportation	School Land Trust	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 4,800,000.00	\$ -	\$ 25,276.44	\$ 911,978.17
70 Sevier School District (CUES)	\$ -	\$ -	\$ -	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ -	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ -	\$ -	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ -	\$ -	\$ -
TOTALS:	\$ 4,800,000.00	\$ -	\$ 25,276.44	\$ 911,978.17

	Teacher & Student Success Act Program	Grow Your Own Teacher & Counselor	School Health & Counseling Support	SPED Extended Year Spe. Educators
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
41 USDB	\$ 53,398.06	\$ 75,000.00	\$ -	\$ -
70 Sevier School District (CUES)	\$ -	\$ -	\$ 346,878.00	\$ -
71 Wasatch School District (NUES)	\$ -	\$ -	\$ 450,000.00	\$ -
72 Carbon Co School District (SESC)	\$ -	\$ 175,000.00	\$ 155,304.76	\$ -
73 Iron Co School District (SEDC)	\$ -	\$ 187,000.00	\$ 300,000.00	\$ -
TOTALS:	\$ 53,398.06	\$ 437,000.00	\$ 1,252,182.76	\$ -

	Grants For Professional Learning	Total
	DOLLARS	DOLLARS
41 USDB	\$ -	\$ 5,865,652.67
70 Sevier School District (CUES)	\$ -	\$ 346,878.00
71 Wasatch School District (NUES)	\$ -	\$ 450,000.00
72 Carbon Co School District (SESC)	\$ -	\$ 330,304.76
73 Iron Co School District (SEDC)	\$ 300,000.00	\$ 787,000.00
TOTALS:	\$ 300,000.00	\$ 7,779,835.43

**NON MINIMUM SCHOOL
FY2021-2022 LEGISLATIVE ESTIMATE**

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
2021-2022 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE MBG	ENROLLMENT GROWTH	ENROLLMENT GROWTH MBG	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 133,127.98	\$ 158,348.71	\$ 165,808.88	\$ 329,194.88	\$ 786,480.45
2	Beaver	\$ -	\$ -	\$ -	\$ -	\$ -
3	Box Elder	\$ -	\$ -	\$ 12,712.01	\$ 25,238.28	\$ 37,950.29
4	Cache	\$ 1,672,713.19	\$ 1,989,604.05	\$ 74,061.30	\$ 147,040.38	\$ 3,883,418.92
5	Carbon	\$ -	\$ -	\$ -	\$ -	\$ -
6	Daggett	\$ 22,836.81	\$ 27,163.19	\$ -	\$ -	\$ 50,000.00
7	Davis	\$ 1,907,789.36	\$ 2,269,214.76	\$ -	\$ -	\$ 4,177,004.12
8	Duchesne	\$ -	\$ -	\$ -	\$ -	\$ -
9	Emery	\$ -	\$ -	\$ -	\$ -	\$ -
10	Garfield	\$ 45,673.63	\$ 54,326.37	\$ 1,105.39	\$ 2,194.64	\$ 103,300.03
11	Grand	\$ -	\$ -	\$ -	\$ -	\$ -
12	Granite	\$ -	\$ -	\$ -	\$ -	\$ -
13	Iron	\$ -	\$ -	\$ 124,672.49	\$ 247,523.20	\$ 372,195.69
14	Jordan	\$ -	\$ -	\$ 203,944.92	\$ 404,909.71	\$ 608,854.63
15	Juab	\$ -	\$ -	\$ 6,316.53	\$ 12,540.76	\$ 18,857.29
16	Kane	\$ -	\$ -	\$ -	\$ -	\$ -
17	Millard	\$ -	\$ -	\$ 7,027.14	\$ 13,951.59	\$ 20,978.73
18	Morgan	\$ -	\$ -	\$ 10,422.27	\$ 20,692.25	\$ 31,114.52
19	Nebo	\$ 4,151,031.26	\$ 4,937,432.61	\$ 199,444.39	\$ 395,974.42	\$ 9,683,882.68
20	North Sanpete	\$ 119,300.56	\$ 141,901.72	\$ 552.70	\$ 1,097.31	\$ 262,852.29
21	North Summit	\$ -	\$ -	\$ -	\$ -	\$ -
22	Park City	\$ -	\$ -	\$ -	\$ -	\$ -
23	Piute	\$ 91,347.26	\$ 108,652.74	\$ 1,342.26	\$ 2,664.91	\$ 204,007.17
24	Rich	\$ 22,836.81	\$ 27,163.19	\$ -	\$ -	\$ 50,000.00
25	San Juan	\$ 361,129.26	\$ 429,544.20	\$ 3,158.26	\$ 6,270.38	\$ 800,102.10
26	Sevier	\$ -	\$ -	\$ -	\$ -	\$ -
27	South Sanpete	\$ 851,019.44	\$ 1,012,242.72	\$ -	\$ -	\$ 1,863,262.16
28	South Summit	\$ -	\$ -	\$ -	\$ -	\$ -
29	Tintic	\$ 91,347.26	\$ 108,652.74	\$ -	\$ -	\$ 200,000.00
30	Tooele	\$ 3,095,073.54	\$ 3,681,426.64	\$ 461,896.16	\$ 917,042.89	\$ 8,155,439.23
31	Uintah	\$ -	\$ -	\$ -	\$ -	\$ -
32	Wasatch	\$ -	\$ -	\$ 176,468.02	\$ 350,357.41	\$ 526,825.43
33	Washington	\$ -	\$ -	\$ 420,917.68	\$ 835,684.73	\$ 1,256,602.41
34	Wayne	\$ 45,673.63	\$ 54,326.37	\$ -	\$ -	\$ 100,000.00
35	Weber	\$ -	\$ -	\$ 18,949.59	\$ 37,622.27	\$ 56,571.86
36	Salt Lake	\$ -	\$ -	\$ -	\$ -	\$ -
37	Ogden	\$ -	\$ -	\$ -	\$ -	\$ -
38	Provo	\$ -	\$ -	\$ -	\$ -	\$ -
39	Logan	\$ -	\$ -	\$ -	\$ -	\$ -
40	Murray	\$ -	\$ -	\$ -	\$ -	\$ -
42	Canyons	\$ -	\$ -	\$ -	\$ -	\$ -
	Unallocated	\$ 0.01	\$ (0.01)	\$ 0.01	\$ (0.01)	\$ -
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700

FUNDING DATA

WPU Calculation for FY 2022

		October 1, 2020		October 1, 2021		FY 21/22 Growth										Final HH K-12 WPU		Final HH WPU FY2022	
ID	District	K	1-12	K	1-12	K	1-12	K ADM	Kindergarten WPUs	Grades 1-12 WPUs	Total K-12 WPUs	Final HH K-12 WPU	Kindergarten	Grades 1-12					
		FY 2021	FY 2022	FY 2021	FY 2022	Change	Change	0.55	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	
1	Alpine	5,673	75,280	6,279	77,720	10.7%	3.2%	5,604.183	3,082.301	3,411.558	73,241.950	75,615.892	76,324.251	79,027.450	79,027.450	79,027.450	3,411.558	75,615.892	
2	Beaver	108	1,411	119	1,409	10.2%	-0.1%	107.150	58.933	64.935	1,387.172	1,385.206	1,446.105	1,450.141	1,450.141	64.935	1,385.206		
3	Box Elder	877	10,955	920	11,376	4.9%	3.8%	876.933	482.313	505.962	10,693.656	11,104.612	11,175.969	11,610.574	11,610.574	505.962	11,104.612		
4	Cache	1,268	17,565	1,389	18,165	9.5%	3.4%	1,248.072	686.440	751.944	17,107.883	17,692.269	17,794.323	18,444.213	18,444.213	751.944	17,692.269		
5	Carbon	222	3,067	254	3,108	14.4%	1.3%	206.567	113.612	129.988	2,987.933	3,027.876	3,101.545	3,157.864	3,157.864	129.988	3,027.876		
6	Daggett	11	176	13	174	18.2%	-1.1%	11.050	6.078	7.183	169.700	167.772	175.778	174.954	175.778	6.078	169.700		
7	Davis	4,495	66,148	4,871	67,669	8.4%	2.3%	4,486.683	2,467.676	2,674.093	64,375.978	65,856.232	66,843.654	68,530.325	68,530.325	2,674.093	65,856.232		
8	Duchesne	348	4,639	358	4,775	2.9%	2.9%	342.511	188.381	193.794	4,459.206	4,589.935	4,647.587	4,783.729	4,783.729	193.794	4,589.935		
9	Emery	161	2,011	135	2,001	-16.1%	-0.5%	160.450	88.248	73.996	1,932.950	1,923.338	2,021.198	1,997.334	2,021.198	88.248	1,932.950		
10	Garfield	72	851	141	1,126	95.8%	32.3%	82.044	45.124	88.369	863.761	1,142.885	908.886	1,231.254	1,231.254	88.369	1,142.885		
11	Grand	94	1,285	89	1,359	-5.3%	5.8%	94.811	52.146	49.372	1,247.022	1,318.835	1,299.168	1,368.208	1,368.208	49.372	1,318.835		
12	Granite	3,914	57,937	3,931	56,440	0.4%	-2.6%	3,822.911	2,102.601	2,111.734	55,186.474	53,760.544	57,289.076	55,872.277	57,289.076	2,102.601	55,186.474		
13	Iron	891	9,857	877	10,953	-1.6%	11.1%	894.672	492.070	484.338	9,720.883	10,801.749	10,212.953	11,286.087	11,286.087	484.338	10,801.749		
14	Jordan	3,559	52,543	3,797	54,043	6.7%	2.9%	3,516.583	1,934.121	2,063.461	50,935.689	52,389.803	52,869.810	54,453.264	54,453.264	2,063.461	52,389.803		
15	Juab	154	2,436	202	2,474	31.2%	1.6%	151.933	83.563	109.609	2,317.650	2,353.804	2,401.213	2,463.413	2,463.413	109.609	2,353.804		
16	Kane	78	1,209	128	1,274	64.1%	5.4%	80.139	44.076	72.330	1,198.506	1,262.941	1,242.582	1,335.272	1,335.272	72.330	1,262.941		
17	Millard	219	2,754	230	2,844	5.0%	3.3%	216.633	119.148	125.133	2,695.967	2,784.070	2,815.115	2,909.203	2,909.203	125.133	2,784.070		
18	Morgan	202	2,999	204	3,130	1.0%	4.4%	202.522	111.387	112.490	2,971.511	3,101.310	3,082.898	3,213.800	3,213.800	112.490	3,101.310		
19	Nebo	2,540	32,795	2,577	32,877	1.5%	0.3%	2,475.317	1,361.424	1,381.256	32,014.483	32,094.532	33,375.908	33,475.788	33,475.788	1,381.256	32,094.532		
20	North Sanpete	158	2,287	165	2,366	4.4%	3.5%	159.478	87.713	91.599	2,242.400	2,319.859	2,330.113	2,411.458	2,411.458	91.599	2,319.859		
21	North Summit	72	939	65	962	-9.7%	2.4%	72.133	39.673	35.816	931.861	954.686	971.534	990.502	990.502	35.816	954.686		
22	Park City	244	4,452	260	4,332	6.6%	-2.7%	245.467	135.007	143.860	4,278.350	4,163.031	4,413.357	4,306.890	4,413.357	135.007	4,278.350		
23	Piute	19	272	15	268	-21.1%	-1.5%	19.811	10.896	8.602	277.539	273.457	288.435	282.060	288.435	10.896	277.539		
24	Rich	37	461	38	472	2.7%	2.4%	36.133	19.873	20.410	443.050	453.622	462.923	474.032	474.032	20.410	453.622		
25	San Juan	220	2,709	203	2,677	-7.7%	-1.2%	217.356	119.546	110.308	2,547.878	2,517.781	2,667.423	2,628.089	2,667.423	119.546	2,547.878		
26	Sevier	346	4,115	318	4,249	-8.1%	3.3%	348.139	191.476	175.981	4,032.689	4,164.009	4,224.165	4,339.990	4,339.990	175.981	4,164.009		
27	South Sanpete	217	2,910	247	2,947	13.8%	1.3%	217.417	119.579	136.111	2,841.344	2,877.472	2,960.924	3,013.582	3,013.582	136.111	2,877.472		
28	South Summit	87	1,548	98	1,556	12.6%	0.5%	90.406	49.723	56.010	1,544.489	1,552.471	1,594.212	1,608.481	1,608.481	56.010	1,552.471		
29	Tintic	12	201	14	211	16.7%	5.0%	12.094	6.652	7.761	200.267	210.230	206.919	217.991	217.991	7.761	210.230		
30	Tooele	1,581	20,423	1,633	21,306	3.3%	4.3%	1,592.500	875.875	904.683	19,695.894	20,547.458	20,571.769	21,452.141	21,452.141	904.683	20,547.458		
31	Uintah	471	6,197	514	6,306	9.1%	1.8%	464.661	255.564	278.895	5,947.672	6,052.287	6,203.236	6,331.182	6,331.182	278.895	6,052.287		
32	Wasatch	750	8,311	662	8,069	-11.7%	-2.9%	729.839	401.411	354.312	8,198.711	7,959.981	8,600.123	8,314.293	8,600.123	401.411	8,198.711		
33	Washington	2,337	33,009	2,448	34,005	4.7%	3.0%	2,150.217	1,182.619	1,238.790	30,730.194	31,657.435	31,912.814	32,896.224	32,896.224	1,238.790	31,657.435		
34	Wayne	41	388	31	410	-24.4%	5.7%	40.633	22.348	16.898	379.111	400.607	401.459	417.505	417.505	16.898	400.607		
35	Weber	2,112	30,085	2,265	30,466	7.2%	1.3%	2,076.356	1,141.996	1,224.725	29,277.056	29,647.824	30,419.051	30,872.549	30,872.549	1,224.725	29,647.824		
36	Salt Lake	1,290	19,246	1,397	18,436	8.3%	-4.2%	1,227.161	674.939	730.922	18,226.228	17,459.147	18,901.166	18,190.068	18,901.166	674.939	18,226.228		
37	Ogden	746	9,871	794	9,681	6.4%	-1.9%	731.356	402.246	428.127	9,461.489	9,279.371	9,863.734	9,707.499	9,863.734	402.246	9,461.489		
38	Provo	907	12,410	955	12,668	5.3%	2.1%	899.017	494.459	520.627	12,119.372	12,371.330	12,613.831	12,891.957	12,891.957	520.627	12,371.330		
39	Logan	482	5,002	460	4,818	-4.6%	-3.7%	459.489	252.719	241.184	4,836.139	4,658.240	5,088.858	4,899.424	5,088.858	252.719	4,836.139		
40	Murray	419	5,678	431	5,560	2.9%	-2.1%	422.133	232.173	238.823	5,538.467	5,423.366	5,770.640	5,662.189	5,770.640	232.173	5,538.467		
42	Canyons	2,175	31,313	2,138	31,114	-1.7%	-0.6%	2,177.817	1,197.799	1,177.423	30,475.422	30,281.745	31,673.221	31,459.168	31,673.221	1,197.799	30,475.422		
	District Total	39,609	547,745	41,665	555,796	5.2%	1.5%	38,970.778	21,433.928	22,553.411	529,733.997	537,599.012	551,167.924	560,152.423	563,411.185	22,550.599	540,860.586		

WPU Calculation for FY 2022

ID	LEA Name	October 1, 2020				October 1, 2021				FY 20/21 Growth			K ADM	Kindergarten WPU		1-6 ADM	1-6 WPU		7-8 ADM	7-8 WPU		9-12 ADM	9-12 WPU		Hold Harmless K-12 WPU		Final HI K-12 WPU FY2023	Final HI WPU FY2023							
		Kindergarten 6	Grades 1-5 12	Grades 6-8 12	Grades 9-12 12	Kindergarten 6	Grades 1-5 12	Grades 6-8 12	Grades 9-12 12	Kindergarten 6	Grades 1-5 12	Grades 6-8 12		Grades 9-12 12	0.55		FY 2021	FY 2022		0.9	FY 2021		FY 2022	0.99	FY 2021	FY 2022		1.2	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	Kindergarten
68	Ogden Prep	98	612	217	112	104	611	217	105	6,12%	-0.6%	0.0%	-6.2%	96,267	46,326,194	49,162,492	585,628	1,778,723,996	1,775,817,584	212,322	192,360,395	192,360,395	109,928	88,514,457	82,962,304	2,105,925,042	2,100,322,774	2,105,925,042	2,105,925,042	46,326,194	2,059,598,848				
74	American Prep	494	3,102	934	879	428	3,069	887	818	-13.36%	-1.06%	-5.03%	-1.33%	481,228	231,580,174	200,640,313	3,037,294	9,225,157,542	9,127,017,568	905,983	820,805,800	779,501,868	805,206	648,355,987	639,752,952	10,925,899,503	10,746,912,701	10,925,899,503	231,580,174	10,694,319,329					
81	Walden School	35	201	86	141	37	184	60	137	5.71%	-8.46%	-9.09%	-2.84%	34,539	16,621,073	17,570,848	193,561	587,802,087	538,179,025	63,233	57,288,546	57,288,546	131,050	105,522,188	102,528,651	767,333,694	767,333,694	16,621,073	750,712,627						
82	Freedom Academy	254	1,232	347	207	226	1,189	324	259	-11.02%	-3.49%	-6.63%	35.12%	248,150	119,416,673	106,232,630	1,198,294	3,639,573,059	3,512,542,506	339,722	307,783,671	287,382,891	202,239	162,884,117	339,801,891	4,239,656,540	4,319,979,118	4,239,656,540	119,416,673	4,110,239,867					
83	AMES	0	0	0	487	0	0	0	472	0.00%	0.00%	0.00%	-3.08%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	382,133,663			
86	Pinnacde Canyon	13	164	77	141	27	176	75	138	107.69%	7.32%	-2.60%	-2.13%	11,628	5,995,610	11,621,651	140,689	427,313,581	458,580,248	67,122	60,811,615	59,232,092	113,678	91,533,978	89,586,447	382,133,663	379,202,618	382,133,663	612,020,626	11,621,651	607,398,967				
87	City Academy	0	0	35	101	0	28	82	0.00%	0.00%	-20.00%	-18.81%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	104,272,27			
89	Soldier Hollow	30	212	49	0	33	204	43	0	10.00%	-5.99%	-12.24%	0.07%	29,278	14,089,280	15,498,208	220,911	670,972,090	630,775,606	46,511	42,138,291	36,978,501	94,411	73,604,735	59,798,299	227,199,862	227,199,862	683,252,314	727,199,862	14,089,280	715,110,382				
91	Utah Arts Academy	0	0	0	351	0	0	0	281	0.00%	0.00%	0.00%	-19.94%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	277,375,420			
92	Utah River High	0	0	0	64	0	0	0	72	0.00%	0.00%	0.00%	12.50%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	57,718,141			
93	John Hancock	22	143	17	0	24	147	15	0	9.09%	2.80%	-11.76%	0.00%	21,000	10,105,783	11,024,491	139,722	424,377,529	436,248,229	15,933	14,435,334	12,737,060	-	-	-	448,918,647	460,009,780	460,009,780	11,024,491	448,985,289					
94	Thomas Edison - North	125	758	265	0	135	791	280	0	8.00%	4.35%	5.66%	0.00%	122,517	58,958,423	63,675,097	713,000	2,165,590,939	2,259,871,283	251,583	227,930,307	240,832,022	-	-	-	-	-	-	-	-	-	-	0.00	104,272,27	
95	Timpanogos Academy	76	401	0	0	71	449	0	0	-6.58%	11.97%	0.00%	0.07%	75,100	36,140,206	33,762,561	397,889	1,208,505,712	1,353,164,750	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	33,762,561	
97	Salt Lake Arts	0	208	200	0	0	204	203	0	0.00%	-1.92%	1.50%	0.00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	893,618,29		
98	Fast Forward	0	0	0	251	0	0	0	313	0.00%	0.00%	0.00%	24.70%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	277,751,058		
A1	NUAMES	0	0	0	1,136	0	0	0	1,134	0.00%	0.00%	0.00%	-0.18%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	895,245,430		
A2	Ranches Academy	53	318	0	0	52	318	0	-1.89%	0.00%	0.00%	0.00%	51,956	25,002,457	24,530,712	311,706	946,741,552	946,741,552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	946,741,552	
A3	Da Vinci Academy	100	627	224	332	90	598	243	335	-10.00%	-4.63%	8.48%	0.97%	99,372	47,820,674	43,038,606	620,567	1,884,843,889	1,797,665,911	238,844	198,269,419	215,086,915	327,256	263,507,991	265,889,088	2,394,441,713	2,394,441,713	2,394,441,713	47,820,674	2,346,621,100					
A4	Summit Academy	233	1,436	392	0	224	1,431	372	0	-3.86%	-0.35%	-5.10%	0.00%	231,111	111,217,086	106,921,147	1,416,061	4,300,994,546	4,286,018,938	384,333	348,199,594	330,434,309	-	-	-	-	-	-	-	-	-	-	0.00	4,640,194,180	
A5	Hineris	0	0	0	395	0	0	0	365	0.00%	0.00%	0.00%	-7.59%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	306,295,720		
A6	North Davis Prep	102	635	181	79	98	619	177	87	-9.92%	-2.52%	-2.11%	10.13%	100,850	48,531,821	46,628,613	629,339	1,911,487,511	1,863,324,046	177,833	161,114,036	157,553,505	76,594	61,674,272	67,919,768	2,182,807,641	2,135,425,932	2,182,807,641	48,531,821	2,134,275,819					
A7	Moab Charter	18	75	0	0	14	66	0	0	-22.22%	-12.00%	0.00%	0.00%	17,594	8,466,935	6,585,394	75,611	229,653,208	202,094,823	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	229,653,208	
A8	East Hollywood High	0	0	0	273	0	0	0	306	0.00%	0.00%	0.00%	12.09%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	235,256,583		
A9	SUCCESS Academy	0	0	0	463	0	0	0	520	0.00%	0.00%	0.00%	12.31%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	390,828,265		
18	LUCAS	0	0	0	680	0	0	0	639	0.00%	0.00%	0.00%	-6.03%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	526,541,806		
28	Lincoln Academy	64	496	234	88	76	495	240	91	18.75%	-0.20%	2.56%	3.41%	62,883	30,261,207	35,935,183	488,444	1,483,549,598	1,480,558,570	233,700	211,728,305	217,157,236	85,689	68,997,169	71,349,346	1,794,536,279	1,805,000,335	1,805,000,335	35,935,183	1,769,065,152					
38	Beehive Science & Tech	0	50	121	141	0	37	114	142	0.00%	-26.00%	-5.79%	0.71%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	359,022,79		
48	Wasatch Peak	48	407	0	0	48	415	0	0	0.00%	1.97%	0.00%	0.00%	48,072	22,171,233	22,171,233	403,850	1,226,611,361	1,250,721,658	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	1,250,721,658
58	North Star Academy	50	307	115	58	49	307	115	58	-2.00%	0.00%	0.07%	0.00%	49,617	23,876,918	23,909,380	305,767	928,703,398	928,703,398	115,422	104,570,610	105,479,919	59,144	47,623,435	47,623,435	1,104,734,361	1,105,206,132	1,105,206,132	23,909,380	1,081,805,765					
78	Reagan Academy	73	454	116	0	80	462	114	0	9.59%	1.76%	-1.72%	0.00%	70,606	33,977,355	37,235,457	437,094	1,327,584,528	1,350,978,088	107,989	97,836,134	96,149,304	-	-	-	-	-	-	-	-	-	-	-	0.00	1,447,127,391
88	American Leadership	123	729	273	527	135	694	290	521	9.76%	-4.80%	6.23%	-1.14%	121,628	58,530,665	64,240,974	708,000	2,150,404,467	2,047,161,454	271,550	246,019,774	261,339,687	523,000	421,122,506	416,327,942	2,876,072,412	2,789,670,057	2,876,072,412	58,530,665	2,731,542,746					
98	Navigator Pointe	79	321	47	0	55	324	45	0	-30.38%	0.93%	-4.26%	0.00%	78,361	37,709,543	26,253,480	305,872	929,024,001	937,706,469	44,600	40,406,857	38,687,416	-	-	-	-	-	-	-	-	-	-	0.00	969,430,879	
9C	Odyssey	51	310	0	0	65	318	0	0	27.45%	2.90%	0.00%	0.00%	52,756	25,387,439	32,136,540	307,494	933,951,168	961,065,879	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	961,065,879
1C	iNtTech Collegiate HS	0	0	0	56	143	0	0	59	140	0.00%	0.00%	5.36%	2.10%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	156,064,920		
3C	Entheos Academy	127	717	194	0	131	742	196	0	3.15%	3.49%	1.03%	0.00%	124,594	59,958,308	61,846,758	712,100	2,162,857,374	2,238,270,811	186,672	169,121,922	170,865,447	-	-	-	-	-</								

ID	LEA Name	October 1, 2020			October 1, 2021			FY 20/21 Growth			K ADM 0.55	Kindergarten WPUs		1-6 ADM 0.9	1-6 WPUs		7-8 ADM 0.99	7-8 WPUs		9-12 ADM		9-12 WPUs		Hold Harmless K-12 WPUs		Final HI K-12 WPUs FY2023	Kindergarten	Grades 1-12					
		Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten		Grades 1-6	Grades 7-8		Grades 9-12	FY 2021		FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021	FY 2022	FY 2021				FY 2022	FY 2021	FY 2022		
1E	Guadalupe Schools	43	210	0	0	47	211	0	0	9.30%	-3.65%	0.00%	0.00%	40,572	19,524,480	21,340,711	211,361	641,965,929	618,515,118	-	-	661,490,409	639,855,829	661,490,409	19,524,480	641,965,929	21,340,711						
2E	Karl G. Maesser	0	0	204	424	0	0	211	414	0.00%	0.00%	3.43%	-2.36%	-	-	-	-	-	-	203,072	183,980,049	-	-	190,293,090	410,663	330,684,502	322,885,339	514,664,550	513,178,428	514,664,550	0.00	514,664,550	728,059,294
3E	C.S. Lewis Academy	50	218	0	0	63	239	0	0	26.00%	9.63%	0.00%	0.00%	50,444	24,275,268	30,586,838	218,644	664,087,556	738,059,294	-	-	688,362,824	758,646,131	758,646,131	36,586,838	728,059,294	30,586,838	728,059,294	30,586,838				
4E	Dual Immersion Academy	47	312	84	0	51	301	85	0	8.51%	-3.53%	1.19%	0.00%	47,900	23,050,811	25,012,582	299,183	908,707,876	876,670,099	82,039	74,325,866	75,210,698	-	-	1,006,084,553	976,893,378	1,006,084,553	23,050,811	983,033,742	25,012,582			
5E	Edith Bowen	48	309	0	0	48	310	0	0	0.00%	0.32%	0.00%	0.00%	47,933	23,066,851	23,066,851	298,333	906,126,176	909,058,623	-	-	929,193,027	932,125,475	932,125,475	23,066,851	909,058,623	23,066,851	909,058,623	23,066,851				
7E	Gateway Preparatory	58	486	119	0	79	490	121	0	36.21%	0.82%	2.52%	0.00%	57,189	27,520,882	37,485,339	471,600	1,432,388,060	1,444,177,262	114,233	103,493,496	106,102,576	-	-	1,563,402,438	1,587,765,177	1,587,765,177	37,485,339	1,550,279,838	37,485,339			
8E	Merrit Collietz Preparatory	0	0	126	299	0	0	136	330	0.00%	0.00%	7.94%	10.37%	-	-	-	-	-	-	123,194	11,612,113	12,047,218	267,644	215,506,794	237,852,515	327,120,907	358,322,732	358,322,732	0.00	358,322,732	358,322,732		
9E	Providence Hall	123	856	400	686	123	835	400	682	0.00%	-2.45%	0.00%	-0.58%	122,550	58,974,464	58,974,464	860,539	2,613,709,986	2,549,588,597	401,061	363,354,682	363,354,682	673,750	542,507,243	539,343,936	3,578,546,376	3,511,261,679	3,578,546,376	58,974,464	3,519,571,912	58,974,464		
1F	Quest Academy	104	633	197	57	109	635	189	79	4.81%	0.32%	-4.06%	38.60%	105,350	50,697,346	53,134,719	622,700	1,891,323,251	1,897,298,995	190,739	172,806,254	165,788,741	55,928	45,033,357	2,159,860,209	2,178,637,109	2,178,637,111	53,134,719	2,125,502,390	53,134,719			
2F	Rockwell HS	0	0	49	203	0	0	44	206	0.00%	0.00%	-10.20%	1.48%	-	-	-	-	-	-	53,444	48,419,776	43,478,982	206,633	166,382,308	168,941,160	212,320,142	214,802,084	214,802,084	0.00	214,802,084	214,802,084		
3F	Venture	44	251	118	314	42	279	108	316	-4.55%	9.41%	-8.47%	-2.40%	42,100	20,299,689	19,338,794	257,789	782,980,760	856,673,067	112,944	101,827,493	93,198,045	326,056	262,541,745	356,353,320	1,187,699,688	1,229,463,226	1,229,463,226	19,338,794	1,206,124,431	19,338,794		
4F	Center for Science Ed.	0	0	58	314	0	0	0	358	0.00%	0.00%	-100.00%	14.01%	-	-	-	-	-	-	56,633	51,308,856	-	-	302,228	243,355,486	277,456,254	294,664,342	277,456,254	294,664,342	0.00	294,664,342	294,664,342	
5F	Utah Virtual Academy	217	1,140	624	1,085	103	739	391	893	-52.53%	-35.18%	-37.34%	-17.70%	185,789	89,406,774	42,437,317	1,036,533	3,148,256,935	2,040,843,750	609,906	552,564,268	346,238,187	972,589	783,133,977	644,551,743	4,573,361,954	3,074,070,997	4,573,361,954	89,406,774	4,483,955,180	89,406,774		
6F	The Early Light Academy	89	576	188	89	100	582	178	84	12.36%	1.04%	-10.10%	-5.62%	86,322	41,540,651	46,674,889	560,983	1,703,871,562	1,721,620,224	195,656	177,260,672	159,355,554	86,072	69,305,832	65,412,245	1,991,978,717	1,993,062,912	1,993,062,912	46,674,889	1,946,388,023	46,674,889		
7F	Excelsior Academy	162	862	308	0	162	871	320	0	0.00%	1.04%	3.90%	0.00%	157,467	75,777,334	75,777,334	835,689	2,538,233,220	2,564,734,494	301,644	273,284,839	283,932,301	-	-	2,887,295,399	2,924,444,129	2,924,444,130	75,777,334	2,848,666,795	75,777,334			
8F	Hawthorn Academy	154	892	190	80	176	897	179	68	14.29%	0.45%	-5.79%	-15.00%	950,239	72,299,127	82,627,573	884,144	2,685,407,009	2,697,435,708	185,433	167,299,509	158,723,222	78,044	62,841,820	53,415,547	2,988,547,466	2,991,752,051	2,991,752,051	82,627,573	2,909,124,477	82,627,573		
9F	Mountain Heights Academy	0	0	396	941	0	0	198	773	0.00%	0.00%	-50.00%	-17.85%	-	-	-	-	-	-	402,994	365,106,250	182,553,125	878,039	707,001,791	580,778,305	1,072,108,041	1,072,108,041	1,072,108,041	0.00	1,072,108,041	1,072,108,041		
1G	Jefferson Academy	120	562	0	0	112	508	0	0	-6.67%	-9.61%	0.00%	0.00%	116,672	56,145,914	52,402,853	540,972	1,643,091,925	1,485,214,765	-	-	1,699,237,839	1,537,617,618	1,699,237,841	56,145,914	1,643,091,925	56,145,914	1,643,091,925	56,145,914				
2G	Vista at Entrada	90	657	251	36	91	678	266	64	1.11%	3.20%	5.98%	77.78%	85,878	41,326,772	41,785,959	652,672	1,982,357,715	2,045,720,747	248,672	225,292,889	238,756,607	36,878	29,694,192	52,789,674	2,278,671,567	2,379,052,986	2,379,052,986	41,785,959	2,337,267,028	41,785,959		
3G	Bear River CS	20	109	32	0	20	120	38	0	0.00%	10.09%	18.75%	0.00%	18,883	9,087,185	9,087,185	109,528	332,060,652	365,571,360	34,272	31,004,763	36,818,136	-	-	372,152,600	411,476,701	411,476,701	9,087,185	400,389,516	9,087,185			
4G	Maria Montessori	40	233	49	0	46	260	45	19	15.00%	11.99%	-8.16%	0.00%	42,367	20,388,017	23,446,219	227,072	689,685,199	769,605,802	50,778	45,550,829	41,832,394	-	-	755,634,045	834,884,415	834,884,415	23,446,219	811,438,195	23,446,219			
5G	Canyon Grove Academy	107	512	12	0	85	557	51	0	-20.56%	8.79%	325.00%	0.00%	104,367	50,224,139	39,897,681	490,228	1,488,966,106	1,619,832,268	111,133	10,086,614	42,868,111	-	-	1,549,276,859	1,702,598,060	1,702,598,060	39,897,681	1,662,700,379	39,897,681			
6G	Wellenmann School	64	391	126	0	57	369	111	0	-10.94%	-5.63%	-11.90%	0.00%	64,872	31,218,315	27,803,812	367,417	1,115,952,600	1,053,162,429	120,617	109,276,690	96,267,560	-	-	1,256,447,606	1,177,233,801	1,256,447,606	31,218,315	1,225,229,290	31,218,315			
7G	Summit Academy HS	0	0	0	501	0	0	0	532	0.00%	0.00%	0.00%	6.19%	-	-	-	-	-	-	-	-	-	488,328	393,204,240	417,534,242	417,534,242	417,534,242	0.00	417,534,242	417,534,242			
8G	Good Foundations	57	355	0	0	61	342	0	0	7.02%	-3.66%	0.00%	0.00%	54,633	26,201,078	26,136,065	328,938	999,084,260	962,408,076	-	-	999,084,260	962,408,076	-	-	1,025,375,341	1,025,375,341	1,025,375,341	26,201,078	999,084,260	26,201,078		
9H	Utah Connections	72	464	236	486	94	408	224	422	-25.00%	-12.93%	-5.08%	-13.17%	70,600	33,974,681	25,481,011	442,478	1,343,935,296	1,170,150,560	231,617	209,840,840	199,170,967	447,339	360,199,759	312,766,045	1,947,950,576	1,947,950,576	1,947,950,576	33,974,681	1,913,975,895	33,974,681		
3H	Endeavor Hall	45	270	0	0	52	254	0	0	15.56%	-5.93%	0.00%	0.00%	43,394	20,882,612	24,131,018	259,878	789,325,331	742,550,496	-	-	-	-	-	810,207,943	768,681,515	810,207,943	20,882,612	789,325,331	20,882,612			
5H	HighMark CS	42	343	176	98	44	329	200	78	4.76%	-4.08%	13.64%	-20.41%	43,339	20,855,877	21,849,014	336,722	1,022,724,535	980,980,676	173,111	156,835,781	178,222,479	97,000	78,104,939	62,165,155	1,278,521,132	1,243,217,325	1,278,521,132	20,855,877	1,257,665,255	20,855,877		
6H	Promontory School	52	305	91	0	52	300	96	0	0.00%	-1.64%	5.49%	0.00%	50,567	24,334,085	24,334,085	296,961	901,958,333	887,172,131	90,389	81,890,827	86,390,323	-	-	1,008,183,244	997,896,538	1,008,183,244	24,334,085	983,849,160	24,334,085			
7H	Pacific Heritage Acad.	27	207	70	0	28	205	79	0	40.74%	-0.97%	12.86%	0.00%	27,817	13,386,153	18,839,770	203,400	617,785,690	611,816,746	67,756	61,385,404	69,277,813	-	-	692,557,247	699,934,130	699,934,130	18,839,770	681,094,559	18,839,770			
8H	Valley Academy	87	347	68	0	75	351	88	0	-13.79%	1.15%	29.41%	0.00%	84,261	40,548,787	34,955,851	346,651	1,052,911,867	1,065,049,378	68,217	63,803,163	79,980,564	-	-	1,155,263,817	1,179,985,595	1,179,985,595	34,955,851	1,145,029,743	34,955,851			
1I	UT International Charter	0	10	37	171	0	10	37	144	0.00%	0.00%	0.00%	-15.79%	82,128	39,522,168	41,473,880	445,822	1,354,093,359	1,372,309,861	-	-	-	-	-	1,393,615,527	1,413,783,741	1,413,783,741	41,473,880	1,372,309,861	41,473,880			
2I	Esperanza Elementary	81	446	0	0	85	452	0	0	4.94%	1.35%	0.00%	0.00%	82,128	39,522,168	41,473,880	445,822	1,354,093,359	1,372,309,861	-	-	-	-	-	1,393,615,527	1,413,783,741	1,413,783,741	41,473,880	1,372,309,861	41,473,880			
3I	Leadership Learning	142	800	0	0	144	716	0	0	1.41%	-10.50%	0.00%	-9.42%	137,689	66,259,518	67,192,953	772,433	2,346,107,472	2,099,766,187	-	-	-	-	-	2,412,367,190	2,166,959,141	2,412,36						

ID	LEA Name	October 1, 2020				October 1, 2021				FY 20/21 Growth				K ADM	Kindergarten WPU		1-6 ADM	1-6 WPU		7-8 ADM	7-8 WPU		9-12 ADM	9-12 WPU		Hold Harmless K-12 WPU		Final HH K-12 WPU FY2023	Kindergarten	Final HH WPU FY2023					
		Kinderga- rtes	Grades 1-6	Grades 7-8	Grades 9-12	Kinderga- rtes	Grades 1-6	Grades 7-8	Grades 9-12	Kinderga- rtes	Grades 1-6	Grades 7-8	Grades 9-12		%	%		%	%		FY 2021	FY 2022		FY 2021	FY 2022	FY 2021	FY 2022				FY 2021	FY 2022	FY 2021	FY 2022	FY 2021
7J	Greenwood	53	265	62	0	46	246	63	0	-11.21%	7.17%	1.61%	0.00%	51,611	24,836,700	21,556,381	262,183	796,327,982	779,212,768	62,806	56,900,787	57,818,541	87,194	146,092,678	149,092,508	182,194	246,092,678	249,092,508	1,153,086,378	1,153,086,378	29,112,301	1,126,174,078			
8J	Terra Academy	56	269	100	0	50	260	100	0	0.00%	0.00%	1.52%	0.00%	48,008	21,111,201	22,112,501	292,590	889,175,408	890,460,911	89,244	89,460,911	89,460,911	100,000	153,074,049	154,040,167	190,100	154,040,167	889,545,281	889,545,281	11,153,791	896,306,919				
9J	Lumen School Institute	23	207	108	0	161	139	67	0	-36.43%	-23.83%	-37.56%	-25.50%	21,178	11,153,796	7,789,199	200,489	611,828,218	410,844,842	-	-	-	140,033	126,867,866	183,458,411	320,908	238,384,936	244,039,662	389,262,802	427,496,073	427,496,073	0.00%	427,496,073		
1A	Vanguard Academy	0	0	139	0	0	201	306	0	0.00%	0.00%	44.60%	-5.56%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2K	Louis Millers Academy	0	0	317	0	0	334	627	0	0.00%	0.00%	5.36%	-15.7%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
3K	Roots Charter School	0	0	0	0	203	0	0	0	184	0.00%	0.00%	0.00%	-9.36%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4K	Athenian Academy	53	317	93	82	52	138	106	91	-1.89%	0.32%	13.98%	10.98%	47,678	22,943,872	22,510,968	293,656	891,918,387	894,722,020	85,678	77,622,639	88,473,115	75,606	60,878,013	67,559,747	1,053,362,911	1,073,275,840	1,073,275,840	1,073,275,840	22,510,968	1,050,764,872				
5K	Wheaton Waldorf Academy	54	434	142	0	73	401	157	0	14.06%	7.60%	10.56%	0.00%	61,580	29,613,570	33,784,822	421,717	1,280,877,689	1,183,483,783	138,633	125,599,489	138,567,041	-	-	-	-	-	-	-	-	-	-	-	-	
6K	Franklin Discovery Academy	107	514	0	0	93	546	0	0	-13.08%	-6.73%	0.00%	0.00%	109,127	52,513,645	45,641,811	504,781	1,533,175,614	1,438,626,236	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7K	Wallace Stegner Academy	102	514	157	0	169	819	230	0	65.69%	13.37%	46.50%	0.00%	97,750	47,040,015	77,938,849	140,167	1,640,645,216	2,516,270,471	159,739	144,720,771	212,011,321	-	-	-	-	-	-	-	-	-	-	-	-	
8K	Athenian Academy of Innovation	0	36	121	244	0	92	106	215	0.00%	-11.14%	12.40%	-3.69%	-	-	-	56,484	109,427,591	87,113,414	122,367	110,862,161	122,367	242,794	199,499,436	188,208,301	411,831,187	382,220,722	411,831,187	411,831,187	411,831,187	0.00%	411,831,187			
9K	St George Academy	0	0	63	246	0	0	47	208	0.00%	0.00%	-25.40%	-15.45%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
1L	Athens Academy	103	455	51	0	74	159	89	10	-28.16%	-21.10%	-26.42%	0.00%	101,072	48,438,761	34,944,152	457,767	1,395,372,154	1,092,034,908	53,331	48,110,111	35,553,572	-	-	-	-	-	-	-	-	-	-	-	-	
2L	The Center for Creativity, Innovation & Discovery	54	314	84	0	60	333	92	0	11.11%	6.00%	4.55%	0.00%	32,678	25,330,010	38,166,678	308,138	919,874,788	892,504,154	87,684	79,440,703	81,061,053	-	-	-	-	-	-	-	-	-	-	-	-	-
3L	Leadership Academy of Utah	0	35	185	285	0	44	125	321	0.00%	25.71%	-32.43%	21.13%	-	-	-	32,444	98,543,131	121,881,045	188,328	170,623,828	115,283,019	262,428	211,308,305	255,962,135	480,473,463	495,130,108	495,130,108	495,130,108	0.00%	495,130,108				
5L	Ignite Entrepreneurship Academy	97	496	65	0	93	183	66	0	-4.32%	-5.67%	1.54%	0.00%	89,122	42,888,089	41,119,508	396,111	1,203,713,536	1,115,227,868	65,061	58,844,282	59,851,117	-	-	-	-	-	-	-	-	-	-	-	-	
6L	Bonnieville Academy	53	335	123	0	59	366	122	0	8.43%	9.23%	-8.27%	0.00%	32,044	23,045,232	27,407,990	332,111	1,008,719,233	1,102,069,491	132,361	1,202,823,844	1,120,830,069	-	-	-	-	-	-	-	-	-	-	-	-	
7L	Iva Preparatory Academy	101	315	0	0	86	319	0	0	-14.85%	-1.85%	0.00%	0.00%	95,328	45,898,436	39,081,837	297,222	902,751,404	886,086,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8L	REAL Salt Lake Academy High	0	0	0	0	406	0	0	411	0.00%	0.00%	0.00%	1.23%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9M	Johnson Arts Academy	70	357	0	0	62	384	0	0	-7.14%	-10.13%	0.00%	0.00%	70,343	33,870,415	21,451,100	357,922	783,285,722	855,636,957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9M	Bridge Elementary	102	383	0	0	78	417	0	0	-22.55%	8.84%	0.00%	0.00%	97,550	46,943,770	36,358,410	363,311	1,103,482,819	1,201,442,130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9M	Mountain Sunrise Academy	58	324	0	0	60	348	22	0	3.45%	7.41%	0.00%	0.00%	58,937	28,352,937	29,330,009	312,817	950,112,324	1,020,495,311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total		7,284	42,094	12,380	17,487	7,093	41,676	11,962	17,054					7,084,406	3,409,211,742	3,323,428,096	40,838,383	124,038,194,818	122,898,277,832	12,053,856	10,926,028,136	10,528,379,166	16,704,683	13,450,793,824	13,103,683,838	151,824,138,520	149,853,768,852	155,341,327,089	3,496,446,648	151,854,878,851					

**UTAH STATE BOARD OF EDUCATION
MINIMUM SCHOOL PROGRAM
STAFF CONTACTS**

PROGRAM TITLE	CONTACT(S)	EMAIL (PRIMARY)	EMAIL (SECONDARY)	TELEPHONE NUMBER(S)
REGULAR BASIC SCHOOL PROGRAMS				
K-12	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Foreign Exchange Students	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Necessarily Existent Small Schools (NESS)	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
NESS – Out-of-State Tuition	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Professional Staff	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
RESTRICTED BASIC SCHOOL PROGRAMS				
Special Education–Add-On	Cole Shakespear/Dale Frost	cole.shakespear@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7576/7606
Special Education–Self-Contained	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Preschool	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Impact Aid	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Extended Year/Severely Disabled	Cole Shakespear	cole.shakespear@schools.utah.gov		801-538-7576
Special Education–Extended Year/Severely Disabled	Tami Gear	tami.gear@schools.utah.gov		801-538-7724
Careers and Technology Education–Add-On	Wendi Morton	wendi.morton@schools.utah.gov		801-538-7738
Class Size Reduction K-8th Grade	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
RELATED TO BASIC SCHOOL PROGRAM				
Adult Education	Stephanie Patton	stephanie.patton@schools.utah.gov		801-538-7989
Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	cathy.jensen@schools.utah.gov		801-538-7763
Charter School Funding Base	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Charter School Local Replacement	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Concurrent Enrollment	Nathan Auck	nathan.auck@schools.utah.gov		801-538-7664
Digital Teaching and Learning Program	Todd Call	todd.call@schools.utah.gov		801-538-7785
Dual Language Immersion	Karl Bowman	Karl.Bowman@schools.utah.gov		801-538-7743
Early Intervention	Sara Wiebke/Christine Elegante	sara.wiebke@schools.utah.gov	christine.elegante@schools.utah.gov	801-538-7935/7782
Early Literacy Program	Krista Hotelling/Dale Frost	krista.hotelling@schools.utah.gov	dale.frost@schools.utah.gov	801-538-7794/7606
EASP - Gifted & Talented	Trish French	trish.french@schools.utah.gov		801-538-7617
EASP - International Baccalaureate	Christy Schreck	christy.schreck@schools.utah.gov		801-538-7935
Educator Professional Time	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Educator Salary Adjustments	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Effective Teachers in High Poverty Schools Incentive Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Elementary School Counselor Program	Tina Morandy	tina.morandy@schools.utah.gov		801-538-7526
English Language Learner Software	Melanie Durfee/Amber Wright	melanie.durfee@schools.utah.gov	Amber.Wright@schools.utah.gov	801-538-7719/7754
Grants for Professional Learning	Julie Clark	julie.clark@schools.utah.gov		801-538-7661
Library Books and Electronic Resources	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Matching Fund for School Nurses	Kendra Muir	kendra.muir@schools.utah.gov		801-538-7904
Paraeducators in Title I Schools Program	Max Lang	max.lang@schools.utah.gov		801-538-7725
Public Education Capital and Technology	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Pupil Transportation	Ron Litchfield	ron.litchfield@schools.utah.gov		801-538-7577
School Land Trust Program	Paula Plant	paula.plant@schools.utah.gov		801-538-7555
Student Health and Counseling Support Program	Tiana McCall/Ashley Lower	tiana.mccall@schools.utah.gov	ashley.lower@schools.utah.gov	801-538-7647/7611
Teacher and Student Success Accounts	Tracy Vandeventer	tracy.vandeventer@schools.utah.gov		801-538-7590
Teacher Materials and Supplies	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Teacher Salary Supplement Program	Erica Horsley	erica.horsley@schools.utah.gov		801-538-7741
Youth-in-Custody	Julia Armstrong	julia.armstrong@schools.utah.gov		801-538-7867
VOTED AND BOARD LOCAL LEVY PROGRAMS				
Voted Local Levy Program	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670
Board Local Levy Programs	Dale Frost/Quincy Bair	dale.frost@schools.utah.gov	quincy.bair@schools.utah.gov	801-538-7606/801-538-7670