#### Recipient: Ogden Preparatory Academy

		Amount
Recipient Number: 68	WPU	Generated
BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	940.751	\$ 3,382,941.2
2. Professional Staff	71.608	257,502.7
3. Foreign Exchange Students	71.000	0.0
3. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	155.580	559,466.4
2. Special Education Self-Contained	13.989	50,304.0
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	1.177	4,233.8
5. Special EducationImpact Aid	2.848	10,241.6
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	1.087	3,910.0
8. CTE Add-On		71,023.0
9. Class Size Reduction K - 8th Grade	19.751 83.999	302,059.6
5. Class Size Reduction k - Stri Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C)		4,641,682.4
I. RELATED TO BASIC PROGRAM	. 1,230.730	4,041,082.4
1. Rural School Transportation Reimbursement		0.0
Rural School Transportation Reimbursement     Flexible Allocation WPU Distribution		0.0
		0.0
3. Charter School Local Replacement		2,661,918.0
4. Charter School Local Replacement - Lag Funding - One-Time		0.0
5. Small Charter School Base Funding		15,000.0
6. Enhancement for At-Risk Students		94,000.9
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		7,598.5
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		57,567.4
12. Early Intervention		90,000.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		313,168.5
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		9,566.9
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. Grants for Professional Learning		0.0
22. Grants for New and Aspriring Principals		0.0
23. School LAND Trust		133,964.0
24. Teacher & Student Success Act Program		160,585.4
25. Student Health & Counseling Support Program		63,513.3
26. Library Books and Electronic Resources		1,094.5
27. School Nurses		0.0
28. Dual Immersion Program		0.0
29. MOST		0.0
30. Beverley Taylor Sorenson Arts		0.0
31. Digital Teaching and Learning		0.0
		ı U.U

### **Recipient: American Preparatory Academy**

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Value of WPU: \$3,596		
		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,891.806	\$ 17,590,935.77
2. Professional Staff	257.368	925,494.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	1,237.939	4,451,630.31
2. Special Education Self-Contained	24.311	87,422.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.770	9,959.18
5. Special EducationImpact Aid	11.105	39,934.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.701	6,117.19
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	406.096	1,460,321.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,833.096	24,571,815.89
II. RELATED TO BASIC PROGRAM	,	, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		13,729,758.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		296,476.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,976.54
9. Concurrent Enrollment		4,843.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		238,571.03
12. Early Intervention		180,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		1,341,539.74
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		40,019.68
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		677,026.00
24. Teacher & Student Success Act Program		863,589.21
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		5,739.20
27. School Nurses		13,368.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		310,629.09
TOTA	AL FY 2021 FUNDING:	\$ 42,321,352.51

#### **Recipient: Walden School of Liberal Arts**

Value of WPU: \$3,596	Ī	
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Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.830	\$ 1,542,073.50
2. Professional Staff	27.805	99,988.05
3. Foreign Exchange Students	27.803	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	82.718	297,454.50
2. Special Education Self-Contained	5.394	19,398.42
3. Special Education Pre-School	5.554	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	1.052	0,389.38
•	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	5.562	
		20,000.00
9. Class Size Reduction K - 8th Grade	27.489 580.612	98,849.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	580.612	2,087,883.31
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,773.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,268.28
12. Early Intervention		13,722.36
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		174,563.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,433.22
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		53,839.00
24. Teacher & Student Success Act Program		68,123.13
25. Student Health & Counseling Support Program		40,477.57
26. Library Books and Electronic Resources		560.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 3,666,973.81

#### **Recipient: Freedom Preparatory Academy**

Recipient: Freedom Preparatory Acad	lemy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,792.423	\$ 6,445,553.46
2. Professional Staff	109.359	393,256.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	382.673	1,376,093.01
2. Special Education Self-Contained	3.522	12,665.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.450	5,213.54
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.661	2,378.00
8. CTE Add-On	24.093	86,638.00
9. Class Size Reduction K - 8th Grade	162.857	585,632.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,481.299	8,922,753.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,226,480.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		115,612.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,163.97
9. Concurrent Enrollment		5,098.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,680.35
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		625,059.19
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		18,816.46
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		240,883.00
24. Teacher & Student Success Act Program		290,367.83
25. Student Health & Counseling Support Program		94,251.39
26. Library Books and Electronic Resources		2,001.20
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		110,520.64
	L FY 2021 FUNDING:	\$ 15,815,688.82
TOTAL	LULI I GIADING.	7 13,013,000.02

### Recipient: Acad for Math Engineering Sci

	<b>3</b>	
Value of WPU: \$3,596		
		Amount
Recipient Number: 83	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	596.627	\$ 2,145,469.49
2. Professional Staff	56.143	201,888.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	24.702	88,827.14
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.747	2,687.64
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.147	527.36
8. CTE Add-On	41.091	147,764.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.075	2,589,387.30
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,247,694.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		32,075.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,309.58
9. Concurrent Enrollment		88,041.35
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,306.06
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,828.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 63,064.00
		· · · · · · · · · · · · · · · · · · ·
24. Teacher & Student Success Act Program		88,236.97
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		622.21
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	N FV 2024 FURIEWS	0.00
TOT/	AL FY 2021 FUNDING:	\$ 4,268,564.84

Name	Recipient:	Pinnacle Canyon Academ	У	
Recipient Number: 86   WPU   Generated	Value of WDII.	\$3 506		
Recipient Number: 86   WPU   Generated	value of wito.	\$3,330		Amount
S. BASIC SCHOOL PROGRAMS	Recipient Number:	86	WPU	
A: REGULAR BASIC SCHOOL PROGRAMS   1, Grades K-12   385.028   1,384,560.29   104,887.36   3. Foreign Exchange Students   - 0.00   0.0	·		W. 0	Generated
1. Grades K-12				
2. Professional Staff         29.168         104,887.36           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         155.868         560,500.22           2. Special Education - Per-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.220         4,386.88           5. Special Edu-Intensive Services         -         0.00           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.130         468.00           8. CTE - Add-On         1.302         4,683.00           9. Class Size Reduction - K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00         1,011,990.00           3. Small Charter School Base Funding         35,000.00         35,000.00           6. Enhancement for At-Risk Students         0.00         2,082.02 <td></td> <td></td> <td>385.028</td> <td>\$ 1,384,560,29</td>			385.028	\$ 1,384,560,29
3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Ned-Con         155.868         560,500.22           2. Special Education Per-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.220         4,386.88           5. Special Education Impact Ald         3.069         11,035.56           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.130         468.00           8. CTF Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,011,990.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         0.00         0.00           6. Enhancement for At				, ,
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education Add-On   155.868   560,500.22   2. Special Education Self-Contained   32.578   117,149,69   3. Special Education Pre-School   - 0.00   4. Extended Yr. Pgm Severely Disabled   1.220   4,386.88   5. Special Education Impact Aid   3.069   11,035.56   6. Special Edu-Intensive Services   - 0.00   7. Special Ed Intensive Services   - 0.00   1.300   4656.00   4656.00   4656.00   4656.00   4656.00   4656.00   4656.00   4656.00   4656.00   46			-	•
1. Special Education Add-On         155.868         560,500.22           2. Special Education Self-Contained         32.578         117,149,69           3. Special Education Per-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.220         4,386.88           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         0.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Dase Funding         35,000.00           6. Enhancement for At-Risk Students         50,824.61           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         2,082.02           9. Concurrent Enrollment         2,085.32           10. ParaEducat				0.00
2. Special Education Self-Contained         32.578         117,149.69           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.220         4,386.68           5. Special Education Impact Aid         3.069         11,035.56           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.130         468.00           8. CTE Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           11. RURAL School Transportation Reimbursement         0.00         631.410         2,270,546.88           1. Rural School Transportation Reimbursement         0.00         0.00         1.01,1990.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00         1.01,1990.00         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           4. Charter School Base Funding         35,000.00         0.00           5. Small Charter School Base Funding         0.00         0.00           6. Enhancement for Accele			155.868	560.500.22
3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Education - Impact Aid 6. Special Ed - Intensive Services 7. 0.00 7. Special Ed - Intensive Services 8. 0.130 468.00 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 23.047 82.875.88 70TAL BASIC SCHOOL PROGRAM (A thru C): 631.410 2,270,546.88  II. RELATED TO BASIC PROGRAM 1. Rural School Iransportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Local Replacement - Lag Funding - One-Time 6. Small Charter School Local Replacement - Lag Funding - One-Time 7. Youth-in-Custody 8. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplement Restricted Program 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Cunselor Program 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. School LAND Trust 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 38.211.20 39. Concurrent Enveloners 39. Dual Immersion Program 39. O.00 39. Elementary School Counselor Resources 39. School LAND Trust 40. From Competency-Based Education 41. Eacher & Student Success Act Program 41. 58.03 42. School LAND Trust 43. Teacher & Student Success Act Program 44. 58.03 57. Faso.00 57.	· ·			-
4. Extended Yr. Pgm Severely Disabled         1.220         4,386.88           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         0.130         468.00           8. CTE Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         0.00         3.1410         2,270,546.88           II. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,011,990.00         0.00           4. Charter School Base Funding         35,000.00         0.00           5. Small Charter School Base Funding         0.00         0.00           6. Enhancement for At-Risk Students         50,824.61         7.00           7. Youth-in-Custody         0.00         0.00           8. Enhancement for Accelerated Students         2,082.02           9. Concurrent Enrollment         2,082.02           10. ParaEducator Funding         0.00           11. Early Literacy Program         27,096.35 <td>•</td> <td></td> <td></td> <td>•</td>	•			•
5. Special EducationImpact Aid         3.069         11,035.56           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.130         4683.00           8. CTE Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         -         631.410         2,270,546.88           II. Rural School Transportation Relimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,011,990.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         35,000.00         0.00           6. Enhancement for At-Risk Students         50,824.61         0.00           7. Youth-in-Custody         0.00         0.00           8. Enhancement for Accelerated Students         2,082.02           9. Concurrent Enrollment         2,082.02           10. Parafeducator Funding         0.00           11. Ea	•	ed	1.220	
. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 23.047 9. Class Size Reduction - K - 8th Grade 23.047 1. RELATED TO BASIC PROGRAM 1. RURal School Transportation Reimbursement 1. RURal School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 9. Concurrent Enrollment 9. Concurrent Enrollment 1. Early Literacy Program 1. Early Literacy Program 1. Early Intervention 1. Early Intervention 1. Early Intervention 1. Early Intervention 1. Early Salary Supplement Restricted Program 1. Early Salary Supplement Restricted Program 1. Early Grad. From Competency-Based Education 1. Teacher Salary Supplement Restricted Program 1. Early Grad. From Poerspam 1. Early Grad. From Poerspam 1. Early Frostonal Learning 2. Grants for Professional Learning 2. Grants for New and Aspriring Principals 2. Grants for New and Aspriring Principals 2. Student Health & Counseling Support Program 2. School LAND Trust 2. Student Health & Counseling Support Program 3. School LAND Trust 3. School Nurses 3. Dual Immersion Program 4. 1,568.03 3. Charle Trust 3. School Runses 3. School Nurses 3. Dual Immersion Program 4. 1,568.03 3. School Nurses 3. Dual Immersion Program 4. 1,568.03 3. School Nurses 3. Dual Immersion Program 4. 1,568.03 3. School Nurses 3. Dual Immersion Program 4. 1,568.03		-	_	·
7. Special Ed - State Programs-Ext Year for Special Educators         0.130         468.8.0           8. CTE - Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         0.00         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00         1.011,990.00           3. Charter School Local Replacement         1,011,990.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         35,000.00           6. Enhancement for At-Risk Students         50,824.61           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         2,082.02           9. Concurrent Enrollment         2,695.32           10. ParaEducator Funding         0.00           11. Early Literacy Program         27,096.35           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         134,970.86           15. Teacher Salary Supplement Restricted Program         <			-	-
8. CTE Add-On         1.302         4,683.00           9. Class Size Reduction K - 8th Grade         23.047         82,875.88           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.410         2,270,546.88           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,011,990.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         35,000.00           6. Enhancement for At-Risk Students         50,824.61           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         2,082.02           9. Concurrent Enrollment         2,082.02           10. ParaEducator Funding         0.00           11. Early Literacy Program         22,095.32           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         134,970.86           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teache	•	for Special Educators	0.130	
9. Class Size Reduction K - 8th Grade		ioi Special Educators		
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Sulary School Counselor Program 28. Effective Teachers in High Poverty Schools 29. Grants for Educators In High-Need Schools 20. Elementary School Counselor Program 20.00 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Scuccess Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. Doub				•
II. RELATED TO BASIC PROGRAM		SIC SCHOOL PROGRAM (A thru C):		
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6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurren		agranang one inic		
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       2,082.02         9. Concurrent Enrollment       2,695.32         10. ParaEducator Funding       0.00         11. Early Literacy Program       27,096.35         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       134,970.86         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,033.36         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       50,000.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       57,630.00         24. Teacher & Student Success Act Program       83,211.20         25. Student Health & Counseling Support Program       41,568.03         26. Library Books and Electronic Resources       574.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00 <td></td> <td></td> <td></td> <td></td>				
8. Enhancement for Accelerated Students       2,082.02         9. Concurrent Enrollment       2,695.32         10. ParaEducator Funding       0.00         11. Early Literacy Program       27,096.35         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       134,970.86         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,033.36         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       50,000.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       57,630.00         24. Teacher & Student Success Act Program       83,211.20         25. Student Health & Counseling Support Program       41,568.03         26. Library Books and Electronic Resources       574.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00				•
9. Concurrent Enrollment       2,695.32         10. ParaEducator Funding       0.00         11. Early Literacy Program       27,096.35         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       134,970.86         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,033.36         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       50,000.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       57,630.00         24. Teacher & Student Success Act Program       83,211.20         25. Student Health & Counseling Support Program       41,568.03         26. Library Books and Electronic Resources       574.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00	•	nts		
10. ParaEducator Funding       0.00         11. Early Literacy Program       27,096.35         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       134,970.86         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,033.36         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       50,000.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       57,630.00         24. Teacher & Student Success Act Program       83,211.20         25. Student Health & Counseling Support Program       41,568.03         26. Library Books and Electronic Resources       574.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00				
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28. Dual Immersion Program 0.00	-			
4 29. MOST I 0.00	29. MOST			0.00
30. Beverley Taylor Sorenson Arts 0.00				
31. Digital Teaching and Learning 26,441.45	• •			
TOTAL FY 2021 FUNDING: \$ 3,798,664.79		ТОТ	AL FY 2021 FUNDING:	

#### **Recipient: City Academy**

Recipient: City Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.114	\$ 572,175.14
2. Professional Staff	9.978	35,879.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	41.213	148,202.61
2. Special Education Self-Contained	4.033	14,503.87
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.729	2,619.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.740	24,237.00
9. Class Size Reduction K - 8th Grade	4.271	15,357.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	226.706	815,234.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		348,432.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,823.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		173.19
9. Concurrent Enrollment		726.68
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,630.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,035.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		28,631.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		316.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	EV 2024 EURIDING	0.00
TOTAL	FY 2021 FUNDING:	\$ 1,367,341.17

#### **Recipient: Soldier Hollow Charter School**

Recipient: Soldier Hollow Charter Sch	1001	
Value of WPU: \$3,596		
		Amount
Recipient Number: 89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	280.763	\$ 1,009,622.55
2. Professional Staff	17.881	64,298.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.267	238,297.08
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.862	3,100.97
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.888	3,192.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	28.906	103,947.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	396.781	1,426,825.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		758,352.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		22,724.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,723.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,887.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		51,324.69
25. Student Health & Counseling Support Program		36,772.00
26. Library Books and Electronic Resources		468.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 2,499,791.97

#### **Recipient: Tuacahn HS for Performing Arts**

Recipient: Tuacahn HS for Performing Arts		
Value of WPU: \$3,596		
		Amount
Recipient Number: 90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.520	\$ 1,638,049.92
2. Professional Staff	36.263	130,400.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.042	129,605.43
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.706	2,540.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	534.721	1,922,855.15
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		899,262.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,231.61
9. Concurrent Enrollment		14,468.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,925.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,130.55
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 50,426.00
24. Teacher & Student Success Act Program		65,630.55
25. Student Health & Counseling Support Program		35,000.00
26. Library Books and Electronic Resources		520.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	\$ 3,189,378.50
	====: 020.	. =,===,=:===

#### **Recipient: Uintah River High School**

Recipient: Uintah	River High School		
Value of WPU:	\$3,596		
value of wio.	73,330		Amount
Recipient Number:	92	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		89.253	\$ 320,954.99
2. Professional Staff		7.980	28,696.91
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		8.526	30,658.70
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.199	714.53
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special	Educators	0.278	1,000.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BASIC SCHOO	DL PROGRAM (A thru C):	106.864	384,284.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			163,968.00
4. Charter School Local Replacement - Lag Funding	g - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			17,380.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	1		0.00
14. Educator Salary Adjustments			50,036.48
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,351.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			13,697.77
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			254.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 EURISIO	0.00
	101	AL FY 2021 FUNDING:	\$ 712,310.28

#### **Recipient: John Hancock Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	153.852	\$ 553,252.56
2. Professional Staff	11.304	40,650.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.504	95,309.18
2. Special Education Self-Contained	2.928	10,528.29
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.773	2,778.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.190	683.52
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	16.011	57,575.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	212.190	763,036.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		466,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,575.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,491.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		8,050.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,207.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,914.21
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		23,057.46
25. Student Health & Counseling Support Program		29,821.00
26. Library Books and Electronic Resources		327.88
27. School Nurses		300.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 1,457,403.36

#### **Recipient: Thomas Edison Charter School**

Recipient: Thomas Edison Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 94	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	975.972	\$ 3,509,593.70
2. Professional Staff	62.567	224,989.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	202.243	727,264.99
2. Special Education Self-Contained	46.656	167,773.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	5.299	19,054.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.204	732.00
8. CTE Add-On	13.910	50,019.00
9. Class Size Reduction K - 8th Grade	100.153	360,149.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,407.632	5,061,835.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,941,176.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,022.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,410.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,631.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		340,133.84
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,633.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		144,328.00
24. Teacher & Student Success Act Program		172,785.54
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,380.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	
		•

#### **Recipient: Timpanogos Academy**

Recipient: Timpanogos Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.379	\$ 1,522,472.48
2. Professional Staff	35.444	127,458.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.900	247,764.40
2. Special Education Self-Contained	6.000	21,576.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.977	3,514.30
5. Special EducationImpact Aid	1.810	6,510.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.755	2,714.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.175	162,448.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.440	2,094,457.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,222,074.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		20,959.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,307.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		137,064.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,338.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,202.00
24. Teacher & Student Success Act Program		72,335.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		626.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	EV 2024 FUNDING	0.00
L TOTAL	FY 2021 FUNDING:	\$ 3,662,366.45

### Recipient: Salt Lake Arts Academy

Recipient. Sait Lake Arts Academy		
Value of WPU: \$3,596		
1-9		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.416	\$ 1,378,763.94
2. Professional Staff	37.623	135,293.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.645	95,815.16
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	36.700	131,972.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	486.807	1,750,558.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,045,296.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,539.04
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,344.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,922.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,615.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		51,564.00
24. Teacher & Student Success Act Program		60,028.90
25. Student Health & Counseling Support Program		37,370.00
26. Library Books and Electronic Resources		542.89
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		23,658.14
тот	AL FY 2021 FUNDING:	\$ 3,150,440.69

Recipient: Fast Forward Charter	HS	
Value of WPU: \$3,596		
value of WFO. \$3,330		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	******	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	307.127	\$ 1,104,427.49
2. Professional Staff	26,574	95,560.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.641	203,680.64
2. Special Education Self-Contained	_	0.00
3. Special Education Pre-School	_	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.133	479.80
8. CTE Add-On	36.148	129,985.00
9. Class Size Reduction K - 8th Grade	30.140	0.00
TOTAL BASIC SCHOOL PROGRAM (A th	nru C): 428.832	1,542,074.58
II. RELATED TO BASIC PROGRAM	420.032	1,572,074.30
Rural School Transportation Reimbursement		0.00
Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		643,062.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,170.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
· · · · · · · · · · · · · · · · · · ·		0.00
13. Early Grad. From Competency-Based Education		
14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program		108,329.60 0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00
		3,310.26
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools		0.00
		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		53,892.71
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		412.63
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 2,473,534.08

Recipient: NUAMES

Recipient: NUAMES		
Value of WPU: \$3,596		
		Amount
Recipient Number: A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,337.456	\$ 4,809,493.51
2. Professional Staff	131.122	471,513.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	25.160	90,475.60
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	239.135	859,930.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,735.296	6,240,125.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,910,432.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,103.16
9. Concurrent Enrollment		157,328.42
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		280,094.03
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,620.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		131,689.00
24. Teacher & Student Success Act Program		186,674.63
25. Student Health & Counseling Support Program		56,591.00
26. Library Books and Electronic Resources		1,269.56
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	\$ 10,024,856.08

#### **Recipient: The Ranches Academy**

Recipient: The Ranches Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.693	\$ 1,117,253.4
2. Professional Staff	30.400	109,317.6
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.342	191,817.0
2. Special Education Self-Contained	5.000	17,980.0
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.3
5. Special EducationImpact Aid	1.170	4,207.8
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	0.179	642.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	33.002	118,673.5
TOTAL BASIC SCHOOL PROGRAM (A thru C):	434.640	1,562,961.9
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		0.0
3. Charter School Local Replacement		950,502.0
4. Charter School Local Replacement - Lag Funding - One-Time		0.0
5. Small Charter School Base Funding		35,000.0
6. Enhancement for At-Risk Students		23,678.4
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		0.0
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		13,009.9
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		99,576.3
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		3,124.4
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. Grants for Professional Learning		0.0
22. Grants for New and Aspriring Principals		0.0
23. School LAND Trust		46,888.0
24. Teacher & Student Success Act Program		52,916.8
25. Student Health & Counseling Support Program		30,000.0
26. Library Books and Electronic Resources		512.6
27. School Nurses		0.0
28. Dual Immersion Program		0.0
29. MOST		0.0
30. Beverley Taylor Sorenson Arts		0.0
31. Digital Teaching and Learning		0.0
	L FY 2021 FUNDING:	
		•

#### **Recipient: DaVinci Acad of Science Arts**

Recipient: Davinci Acad of Science	Arts	
Value of WPU: \$3,596	$\neg$	
		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,223.694	\$ 4,400,401.86
2. Professional Staff	79.125	284,534.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	163.936	589,512.65
2. Special Education Self-Contained	13.939	50,124.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.377	4,953.30
5. Special EducationImpact Aid	3.886	13,973.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.575	5,664.00
8. CTE Add-On	8.294	29,825.00
9. Class Size Reduction K - 8th Grade	85.598	307,810.62
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 1,581.424	5,686,799.13
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,287,046.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		73,152.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,985.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		54,980.72
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		303,134.16
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,616.64
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		160,378.00
24. Teacher & Student Success Act Program		190,106.78
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,289.83
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
Ţ	OTAL FY 2021 FUNDING:	\$ 9,786,489.28

#### **Recipient: Summit Academy**

Value of WPU:   \$3,596   Amount	Recipient: Summit Academy		
Recipient Number: A4   WPU   Generated	Value of WPU: \$3,596	]	
B. BASIC SCHOOL PROGRAMS   A. REGULAR BASIC SCHOOL PROGRAMS   1.0 Grades K-12   2.054.425   \$ 7,387,711.30   2. Professional Staff   136.630   491,319.74   0.000   3. Foreign Exchange Students   - 0.000			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   2,054.425 \$ 7,387,711.30   3. Foreign Exchange Students   136.630   491,319.74   3. Foreign Exchange Students   - 0.00	Recipient Number: A4	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education − Add-On 2. Special Education − Self-Contained 2. Special Education − Pers-School 4. Extended Vr. Pgm. − Severely Disabled 5. Special Education − Pers-School 4. Extended Vr. Pgm. − Severely Disabled 5. Special Education − Impact Aid 6. Special Education − Impact Aid 7. Special Education − Impact Aid 8. CTE − Add-On 9. Class Size Reduction − K − 8th Grade 7. Special Education − Impact Aid 8. CTE − Add-On 8. CTE − Add-On 9. Class Size Reduction − K − 8th Grade 7. Special Education − Impact Aid 9. Concurrent Special Education − Impact Aid 9. Concurrent Enrollment 9. On 9. On 9. On 9. Concurrent Enrollment 9. On 9. On 9. On 9. Concurrent Enrollment 9. On 9. On 9. On 9. Concurrent Enro	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	2,054.425	\$ 7,387,711.30
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education Add-On   548.034   1.970,731.24   2. Special Education Self-Contained   20.117   72,339.53   3. Special Education Pre- School   - 0.00   4. Extended Yr. Pgm Severely Disabled   1.803   6.484.15   5. Special Education Impact Aid   6.094   21,912.33   6. Special Ed - Intensive Services   - 0.00   7. Special Ed - Intensive Services   - 0.00   7. Special Ed - Intensive Services   - 0.00   7. Special Ed - State Programs-Ext Year for Special Educators   2.385   8.574.72   8. CTE Add-On   14.343   51,577.00   9. Class Size Reduction K - 8th Grade   211,289   759,794.90   10.770,444.91   1. RELATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00   2. Jeps. 120   10,770,444.91   1. Rural School Transportation Reimbursement   0.00   3. Charter School Local Replacement - Lag Funding - One-Time   0.00   5. Small Charter School Local Replacement - Lag Funding - One-Time   0.00   5. Small Charter School Base Funding   0.00   6. Enhancement for At-Risk Students   0.00   9. Concurrent Funoliment   0.00   11. Early Literacy Program   87,784.32   12. Early Intervention   0.00   13. Early Grad. From Competency-Based Education   0.00   14. Educator Salary Adjustments   0.00   17. Teacher Supplies and Materials   0.00   0.00   17. Teacher Supplies and Materials   0.00	2. Professional Staff	136.630	491,319.74
1. Special Education Add-On 2. Special Education Self-Contained 2. Special Education Per-School 3. Special Education Per-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Ed Impact Aid 7. Special Education Impact Aid 7. Special Education Impact Aid 7. Special Education	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         20.117         72,339,53           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.803         6,884,15           5. Special Ed -Intensive Services         -         0.00           7. Special Ed -Istate Programs-Ext Year for Special Educators         2.385         8,573,72           8. CTE Add-On         14,343         51,577,00           9. Class Size Reduction K - 8th Grade         211,289         759,794,90           10. RELATED TO BASIC PROGRAM         211,289         759,794,90           11. RURAL School Transportation Reimbursement         2,995,120         10,7770,444,91           2. Flexible Allocation WPU Distribution         0.00         3. Charter School Local Replacement         5,280,282,00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         5.303,282,00           5. Small Charter School Base Funding         0.00         6. Enhancement for Acreles Students         106,309,75           7. Youth-in-Custody         0.00         0.00         6. Enhancement for Acreles Students         0.00           9. Concurrent Enrollment         0.00         0.00         0.00         0.00           10. ParaEducator Funding         0.00         0.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6.094 21,912.33 6. Special Edu-Intensive Services 7. 0.00 7. Special Ed Intensive Services 8. CTE Add-On 14.343 51,577.00 9. Class Size Reduction K - 8th Grade 7OTAL BASIC SCHOOL PROGRAM (A thru C): 2,995.120 10,770,444.91 1I. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5,280,282.00 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Uteracy Program 12. Early Uteracy Program 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Dual Immersion Program 30.0,82.00 30. Bewerley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.000	· ·	548.034	1,970,731.24
4. Extended Yr. Pgm Severely Disabled         1.803         6,484.15           5. Special Education - Impact Aid         6.094         21,912.33           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         2.385         8,574.72           8. CTE Add-On         14.343         51,577.00           9. Class Size Reduction K - 8th Grade         211.289         759,794.90           TOTAL BASIC SCHOOL PROGRAM (A thru C):         2,995.120         10,770,444.91           II. RELATED TO BASIC PROGRAM         1         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         5,280,282.00           4. Charter School Local Replacement - Lag Funding - One-Time         5,280,282.00           5. Small Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         106,309.75           7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         87,784.82	2. Special Education Self-Contained	20.117	72,339.53
5. Special Education – Impact Aid         6.094         21,912.33           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         2.385         8,574.72           8. CTE - Add-On         14.343         51,577.00           9. Class Size Reduction - K - 8th Grade         211.289         759,794.90           TOTAL BASIC SCHOOL PROGRAM (A thru C):         2,995.120         10,770,444.91           II. RELATED TO BASIC PROGRAM         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         -0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         106,309.75           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad, From Competency-Based Education         0.00           14. Educator Salary Adjustments	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction K - 8th Grade 211.289 759,794.90 10.00 7. Special Ed - State Programs-Ext Year for Special Educators 114.343 151,577.00 9. Class Size Reduction K - 8th Grade 211.289 759,794.90 10.701	4. Extended Yr. Pgm Severely Disabled	1.803	6,484.15
7. Special Ed - State Programs-Ext Year for Special Educators         2.385         8,574.72           8. CTE - Add-On         14.343         51,577.00           9. Class Size Reduction - K - 8th Grade         211.289         759,794.90           TOTAL BASIC SCHOOL PROGRAM (A thru C):         2,995.120         10,770,444.91           II. RELATED TO BASIC PROGRAM         0.00         2.7 Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         5,280,282.00         4. Charter School Base Funding         0.00           4. Charter School Base Funding         0.00         5. Small Charter School Base Funding         0.00           5. Small Charter School Base Funding         106,309.75         7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         106,309.75         7. Youth-in-Custody         0.00           9. Concurrent Enrollment         0.00         0.00         10. ParaEducator Funding         0.00           10. ParaEducator Funding         0.00         0.00         11. Early Literacy Program         87,784.82           12. Early Intervention         0.00         0.00         13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         647,387.62         15. Teacher Salary Supplement Restricted Program         <	5. Special EducationImpact Aid	6.094	21,912.33
8. CTE Add-On         14.343         51,577.00           9. Class Size Reduction K - 8th Grade         211.289         759,794.90           TOTAL BASIC SCHOOL PROGRAM (A thru C):         2,995.120         10,770,444.91           II. RELATED TO BASIC PROGRAM         0.00         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           3. Charter School Local Replacement         5,280,282.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         106,309.75           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         87,784.82           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         647,387.62           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         19,349.81	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	2.385	8,574.72
II. RELATED TO BASIC PROGRAM	8. CTE Add-On	14.343	51,577.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	211.289	759,794.90
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         5,280,282.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         106,309.75           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         87,784.82           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         647,387.62           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         19,349.81           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Educators in High-Need Schools         0.00           20. Elementary School Counselor Program         0.00           21. Grants for Professional Learning         0.00	TOTAL BASIC SCHOOL PROGRAM (A thru C)	2,995.120	10,770,444.91
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Poved Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       5,280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Poverty Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       304,832.00         24. Teacher & Student Success Act Program       371,063.77	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent	3. Charter School Local Replacement		5,280,282.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       304,832.00         24. Teacher & Student Success Act Program       371,063.77         25. Student Health & Counseling Support Program       112,636.19         26. Library Books and Electronic Resources       2,613.35         27. School Nurses       0.00         28. Dual Immersion Program       5,000.00         29	5. Small Charter School Base Funding		0.00
8. Enhancement for Accelerated Students 0.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 87,784.82 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 647,387.62 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 19,349.81 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 304,832.00 24. Teacher & Student Success Act Program 371,063.77 25. Student Health & Counseling Support Program 112,636.19 26. Library Books and Electronic Resources 2,613.35 27. School Nurses 0.00 28. Dual Immersion Program 5,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	6. Enhancement for At-Risk Students		106,309.75
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Double Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 87,784.82 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 647,387.62 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 0.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  647,387.62  15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30.00	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 647,387.62 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 19,349.81 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 0.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 0.00 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 30.00	11. Early Literacy Program		87,784.82
14. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust304,832.0024. Teacher & Student Success Act Program371,063.7725. Student Health & Counseling Support Program112,636.1926. Library Books and Electronic Resources2,613.3527. School Nurses0.0028. Dual Immersion Program5,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30.00  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30.00  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00	14. Educator Salary Adjustments		647,387.62
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00  20.00	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 30.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 304,832.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 30.00	17. Teacher Supplies and Materials		19,349.81
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 304,832.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 304,832.00 24. Teacher & Student Success Act Program 371,063.77 25. Student Health & Counseling Support Program 112,636.19 26. Library Books and Electronic Resources 2,613.35 27. School Nurses 0.00 28. Dual Immersion Program 5,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00			0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 304,832.00 24. Teacher & Student Success Act Program 371,063.77 25. Student Health & Counseling Support Program 112,636.19 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning	20. Elementary School Counselor Program		0.00
23. School LAND Trust       304,832.00         24. Teacher & Student Success Act Program       371,063.77         25. Student Health & Counseling Support Program       112,636.19         26. Library Books and Electronic Resources       2,613.35         27. School Nurses       0.00         28. Dual Immersion Program       5,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	21. Grants for Professional Learning		0.00
24. Teacher & Student Success Act Program       371,063.77         25. Student Health & Counseling Support Program       112,636.19         26. Library Books and Electronic Resources       2,613.35         27. School Nurses       0.00         28. Dual Immersion Program       5,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	~		0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Student Health & Counseling Support Program 31. Digital Teaching and Learning 31. 112,636.19 2,613.35 2,613.35 3,000.00 3,000.00	23. School LAND Trust		304,832.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Student Health & Counseling Support Program 31. Digital Teaching and Learning 31. 112,636.19 2,613.35 2,613.35 3,000.00 3,000.00	24. Teacher & Student Success Act Program		
26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 2,613.35 2,613.35 2,613.35 2,613.35 2,000	25. Student Health & Counseling Support Program		·
27. School Nurses       0.00         28. Dual Immersion Program       5,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			·
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00			
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	28. Dual Immersion Program		5,000.00
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	_		0.00
31. Digital Teaching and Learning 0.00	30. Beverley Taylor Sorenson Arts		
	l		
		TAL FY 2021 FUNDING:	\$ 17,707,704.22

#### **Recipient: Itineris Early College HS**

2. Professional Staff       45.372       163,158.21         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education Add-On       9.414       33,853.54         2. Special Education Self-Contained       -       0.00         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       0.287       1,032.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.182       654.55         8. CTE Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         1l. RELATED TO BASIC PROGRAM       -       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,011,990.00	Recipient: Itineris Early College HS		
Recipient Number: A5   WPU   Generated	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   1.746,745.01   1.63,158.21   1.63,158.21   3. Foreign Exchange Students   - 0.00   .	Recipient Number: A5	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff   45.372   163,158.21     3. Foreign Exchange Students   -   0.00     6. RESTRICED BASIC SCHOOL PROGRAM   -   0.00     1. Special Education - Add-On   9.414   33,853.54     2. Special Education - Pre-School   -   0.00     3. Special Education - Pre-School   -   0.00     4. Extended Yr. Pgm Severely Disabled   0.628   2.259.00     5. Special Education - Impact Aid   0.287   1.032.10     6. Special Ed - Intensive Services   -   0.00     7. Special Ed - Intensive Services   -   0.00     7. Special Ed - State Programs-Ext Year for Special Educators   0.182   654.55     8. CTE - Add-On   37.572   135,108.00     9. Class Size Reduction K - 8th Grade   -   0.00     TOTAL BASIC SCHOOL PROGRAM (A thru C):   579.202   2,082,810.41     11. RELATED TO BASIC PROGRAM     0.00     12. Haryl School Transportation Reimbursement   0.00     2. Hexible Allocation WPU Distribution   0.00     3. Charter School Iocal Replacement   1,011,990.00     4. Charter School Local Replacement   4. Charter School Base Funding   0.50     5. Small Charter School Base Funding   0.50   0.00     6. Enhancement for At-Risk Students   0.00   0.00     7. Special Educator Funding   0.00   0.00   0.00     8. Enhancement for Accelerated Students   0.00   0.	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	485.747	\$ 1,746,745.01
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On   9.414   33,853.54   2. Special Education - Self-Contained   - 0.00   3. Special Education - Pre-School   - 0.00   - 0.00   4. Extended Yr. Pgm Severely Disabled   0.628   2,259.00   5. Special Education - Impact Aid   0.287   1,032.10   6. Special Edu-Intensive Services   - 0.00   7. Special Ed - Intensive Services   - 0.00   7. Special Ed - Intensive Services   - 0.00   7. Special Ed - State Programs-Ext Year for Special Educators   0.182   654.55   654.55   6. TE - Add-On   37.572   135,108.00   9. Class Size Reduction K - 8th Grade   - 0.00   7. TOTAL BASIC SCHOOL PROGRAM (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru C):   579.202   2,082,810.41   1. RUTAL SCHOOL TRANSPORTANIA (A thru	2. Professional Staff	45.372	163,158.21
1. Special Education Add-On         9.414         33,853.54           2. Special Education Self-Contained         -         0.00           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Ed State Programs Ext Year for Special Educators         -         0.00           7. Special Ed State Programs-Ext Year for Special Educators         0.182         6554.55           8. CTE Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           11. Rural School Transportation Reimbursement         0.00         3. Charter School Local Replacement         0.00           1. Charter School Local Replacement - Lag Funding - One-Time         0.00         3. Small Charter School Base Funding         35,000.00           6. Enhancement for At-Risk Students         25,586.75         7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         7,382.49         9. Concurrent Enrollment         81,589.79           10. ParaEducator Funding         0.00         0.00         12. Early Intervention         0.00           12. Early Intervention         <	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         -         0.00           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Education Impact Aid         0.287         1,032.10           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.182         564.55           8. CTE Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,011,990.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         1.011,990.00           5. Small Charter School Base Funding         0.00         3.5,000.00         0.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   -   0.00	1. Special Education Add-On	9.414	33,853.54
4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Ed ucation Impact Aid         0.287         1,032.10           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.182         654.55           8. CTE Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           II. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         -         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         1,011,990.00           5. Small Charter School Local Replacement - Lag Funding - One-Time         0.00         25,586.75           7. Youth - In-Custody         0.00         25,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         27,586.75         29,686.75         27,586.75         29,686.75         27,586.75         27,586.75	2. Special Education Self-Contained	-	0.00
5. Special EducationImpact Aid         0.287         1,032.10           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.182         654.55           8. CTE Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,011,990.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         35,000.00           6. Enhancement for At-Risk Students         25,586.75           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,382.49           9. Concurrent Enrollment         81,589.79           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction K - 8th Grade	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators         0.182         654.55           8. CTE - Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           II. RELATED TO BASIC PROGRAM         0.00         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,011,990.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         35,000.00           6. Enhancement for A-Risk Students         25,586.75           7. Youth-in-Custody         0.00           8. Enhancement for A-Risk Students         7,382.49           9. Concurrent Enrollment         81,589.79           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         1110,347.20           15. Teacher Salary Supplement Restricted Program         0.00	5. Special EducationImpact Aid	0.287	1,032.10
8. CTE Add-On         37.572         135,108.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         579.202         2,082,810.41           III. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,011,990.00           4. Charter School Local Replacement         1,011,990.00           5. Small Charter School Base Funding         35,000.00           6. Enhancement for At-Risk Students         25,586.75           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,382.49           9. Concurrent Enrollment         81,589.79           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         110,347.20           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Suppli	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 579.202 2,082,810.41  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Carly Intervention 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	7. Special Ed - State Programs-Ext Year for Special Educators	0.182	654.55
II. RELATED TO BASIC PROGRAM   III. RURAL SCHOOL PROGRAM (A thru C):	8. CTE Add-On	37.572	135,108.00
II. RELATED TO BASIC PROGRAM		-	0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 9. ParaEducator Funding 9. Concurrent Enrollment 9. Early Literacy Program 9. Concurrent Enrollment 9. Early Literacy Program 9. Oo0 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 110,347.20 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru	C): 579.202	2,082,810.41
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,011,990.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       52,322.00         23. School LAND Trust       52,322.00			
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 10. ParaEducator Funding 11. Early Intervention 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	•		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 81,589.79 10. ParaEducator Funding 11. Early Literacy Program 10. ParaEducator Funding 11. Early Intervention 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts			
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts			
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts			0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 81,589.79 10. ParaEducator Funding 11. Early Literacy Program 0.00 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 110,347.20 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	l ~		
8. Enhancement for Accelerated Students 7,382.49 9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 20.00 13. Early Grad. From Competency-Based Education 21. Early Grad. From Competency-Based Education 21. Early Grad. From Competency-Based Education 22. Feacher Salary Supplement Restricted Program 23. Teacher Salary Supplement Restricted Program 24. Teacher Supplies and Materials 25. Effective Teachers in High Poverty Schools 26. Elementary School Counselor Program 27. Grants for Professional Learning 28. Grants for New and Aspriring Principals 29. School LAND Trust 20. Elementary School Support Program 20. Elementary School Support Program 21. Grants for New and Aspriring Principals 22. School LAND Trust 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts			•
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 110,347.20 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	1		
10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 3. Early Grad. From Competency-Based Education 4. Educator Salary Adjustments 5. Teacher Salary Supplement Restricted Program 6. National Board Certified Teacher Program 7. Teacher Supplies and Materials 8. Effective Teachers in High Poverty Schools 9. Grants for Educators in High-Need Schools 9. Grants for Educators in High-Need Schools 12. Grants for Professional Learning 12. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts			•
11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts			•
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	_		
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 110,347.20 110,347.20 110,347.20 10,00 110,347.20 10,0			
14. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	•		
15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 3,377.81 3,	1		
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  3,377.81  3,37			
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  3,377.81  3,000  3	,		
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	_		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	1		
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 000			
21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 52,322.00 24. Teacher & Student Success Act Program 72,801.26 25. Student Health & Counseling Support Program 40,042.38 26. Library Books and Electronic Resources 541.94 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00	1		
22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30. 0000000000000000000000000000000000	· · · · · · · · · · · · · · · · · · ·		
23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  52,322.00  72,801.26  72	1		
24. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  40,042.38  40,042.38  541.94  0.00  0.00			•
26. Library Books and Electronic Resources 541.94 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00			
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			•
28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  0.00			
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00			
30. Beverley Taylor Sorenson Arts 0.00	<u> </u>		
27,000.00			
		OTAL FY 2021 FUNDING:	

#### **Recipient: North Davis Prep Academy**

Recipient: North Davis Prep Academy			
Value of WPU: \$3,596			
			Amount
Recipient Number: A6	WPU	(	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	895.763	\$	3,221,163.95
2. Professional Staff	66.130		237,802.43
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	85.516		307,514.74
2. Special Education Self-Contained	3.483		12,526.07
3. Special Education Pre-School	-		0.00
4. Extended Yr. Pgm Severely Disabled	0.628		2,259.00
5. Special EducationImpact Aid	2.186		7,859.86
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.581		2,088.00
8. CTE Add-On	7.070		25,425.00
9. Class Size Reduction K - 8th Grade	82.474		296,577.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,143.831		4,113,216.30
II. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,554,314.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			62,465.52
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			38,295.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			290,608.90
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,782.32
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			126,887.00
24. Teacher & Student Success Act Program			141,597.14
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,051.10
27. School Nurses			0.00
28. Dual Immersion Program			20,500.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	021 FUNDING:	\$	7,377,717.43

#### **Recipient: Moab Charter School**

Recipient: Moab Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: A7	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	77.493	\$ 278,664.91
2. Professional Staff	3.229	11,611.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	21.604	77,689.26
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.331	1,190.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.061	220.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	8.416	30,263.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	111.762	401,898.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		238,266.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,098.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		762.31
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,258.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		44,666.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,351.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		13,314.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		256.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 805,208.87

#### **Recipient: East Hollywood High School**

Recipient: East Hollywood High Sc	nooi	
Value of WPU: \$3,596		
		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.233	\$ 1,309,783.07
2. Professional Staff	25.187	90,574.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.365	220,668.94
2. Special Education Self-Contained	3.317	11,926.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	40.248	144,732.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 496.769	1,786,383.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		699,426.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		41,426.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,663.17
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,091.37
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,975.85
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		59,918.64
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		456.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
Т	OTAL FY 2021 FUNDING:	\$ 2,777,678.29

### Recipient: SUCCESS Academy

Recipient. 30cc133 Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.862	\$ 1,941,344.64
2. Professional Staff	54.182	194,839.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	2.911	10,468.36
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	39.834	143,245.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	637.505	2,292,473.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		21,960.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		121.23
9. Concurrent Enrollment		195,060.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,032.18
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,099.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,102.00
24. Teacher & Student Success Act Program		71,979.89
25. Student Health & Counseling Support Program		40,841.72
26. Library Books and Electronic Resources		748.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
		,,

#### **Recipient: Utah County Academy of Science**

Recipient: Utan County Academy of	Science		
Value of WPU: \$3,596	7		
			Amount
Recipient Number: 1B	WPU		Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	801.255	\$	2,881,314.58
2. Professional Staff	75.189		270,379.68
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	11.928		42,894.74
2. Special Education Self-Contained	-		0.00
3. Special Education Pre-School	-		0.00
4. Extended Yr. Pgm Severely Disabled	0.628		2,259.00
5. Special EducationImpact Aid	0.265		952.71
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.144		518.60
8. CTE Add-On	68.825		247,496.00
9. Class Size Reduction K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 958.234		3,445,815.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,742,160.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			25,348.21
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			97,637.24
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			152,940.29
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,374.27
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			76,587.00
24. Teacher & Student Success Act Program			103,993.34
25. Student Health & Counseling Support Program			36,788.34
26. Library Books and Electronic Resources			707.22
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TAL FY 2021 FUNDING:	Ś	5,706,351.22
10		7	J,, 00,331.22

#### **Recipient: Lincoln Academy**

Value of WPU:   \$3,596     Amount   Recipient Number: 2B   WPU   Generated	Recipient: Lincoln Academy		
Recipient Number: 28   WPU   Generated	Value of WPU: \$3,596		
B. BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12	Recipient Number: 2B	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education − Add-On 2. Special Education − Self-Contained 7.717 2. 7749.13 3. Special Education − Self-Contained 7.717 2. 7749.13 3. Special Education − Pre-School - 0.00 4. Extended Yr. Pgm. − Severely Disabled 1.079 3.881.70 5. Special Education − Impact Aid 6. Special Education − Impact Aid 7. Special Education − Impact Aid 8. CTE − Add-On 9. Class Size Reduction − Impact Aid 8. CTE − Add-On 9. Class Size Reduction − Impact Aid 8. CTE − Add-On 9. Class Size Reduction − Impact Aid 9. Class Size Reduction − Impact Aid 9. Special Education Aid	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff   59.711   214,720.17   214,720.17   3. Foreign Exchange Students   - 0.00   0.00	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	822.939	\$ 2,959,290.04
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	59.711	214,720.17
1. Special Education Add-On         116.807         420,038.59           2. Special Education Self-Contained         7.717         27,749.13           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.079         3,881.70           5. Special Education Impact Aid         2.340         8,415.61           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.745         2,678.86           8. CTE Add-On         7.149         22,707.00           9. Class Size Reduction K - 8th Grade         71.999         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,921,354.95           II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         2,259,884.00           4. Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         0.00           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         6,508.35           9. Concurrent Enrollment         0.00	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         7.717         27,749.13           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.079         3,881.70           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.745         2,678.86           8. CTE Add-On         7.149         25,707.00           9. Class Size Reduction K - 8th Grade         71.989         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,921,354.95           II. RELATED TO BASIC PROGRAM         0.00         0.00         3.021,354.95           II. RELATED Also Allocation WPU Distribution         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,090.476         0.00           4. Charter School Local Replacement         1,090.00         0.00           5. Small Charter School Base Funding         0.00         0.00           6. Enhancement for At-Risk Students         45,719.79         0.00           7. Youth-in-Custody         0.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 5. Special Edu-Intensive Services 7. Special Ed Intensive Services 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 7. 149 7. 149 7. 1799 7. Special Ed State Programs-Ext Year for Special Educators 7. The State Program Severely State Reduction K - 8th Grade 7. The State Reduction K - 8th Grade 7. The State Reduction K - 8th Grade 7. Special Ed Intensive Services 7. Special Education S	1. Special Education Add-On	116.807	420,038.59
4. Extended Yr. Pgm Severely Disabled         1.079         3,881.70           5. Special Education - Impact Aid         2.340         8,815.61           6. Special Ed - Internive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.745         2,678.86           8. CTE Add-On         7.149         25,707.00           9. Class Size Reduction K - 8th Grade         71.989         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,521,354.95           III. RELATED TO BASIC PROGRAM         0.00         1,090.476         3,521,354.95           III. RELATED TO BASIC PROGRAM         0.00         0.00         0.00         0.00         0.00           3. Charter School Local Replacement         0.00 <td< td=""><td>2. Special Education Self-Contained</td><td>7.717</td><td>27,749.13</td></td<>	2. Special Education Self-Contained	7.717	27,749.13
5. Special EducationImpact Aid         2.340         8,415.61           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.745         2,678.86           8. CTE Add-On         7.149         25,707.00           9. Class Size Reduction K - 8th Grade         71.989         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,921,354.95           II. RELATED TO BASIC PROGRAM         0.00         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         2,259,684.00           4. Charter School Local Replacement         20,000.00           5. Small Charter School Base Funding         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         45,719.79           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         6,508.35           9. Concurrent Enrolliment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         32,514.97           12. Early Intervention	3. Special Education Pre-School	-	0.00
. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	1.079	3,881.70
7. Special Ed - State Programs-Ext Year for Special Educators         0.745         2,678.86           8. CTE - Add-On         7.149         25,707.00           9. Class Size Reduction - K - 8th Grade         71.989         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,921,354.95           II. RELATED TO BASIC PROGRAM         1,090.476         3,921,354.95           II. RURal School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         2,259,684.00           4. Charter School Base Funding         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         45,719.79           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         6,508.35           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         32,614.97           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         222,215.12           15. Teacher Salary Supplement Restricted Program         0.0	5. Special EducationImpact Aid	2.340	8,415.61
8. CTE Add-On         7.149         25,707.00           9. Class Size Reduction K - 8th Grade         71,989         258,873.85           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,090.476         3,921,354.95           II. RELATED TO BASIC PROGRAM         0.00         1,090.476         3,921,354.95           II. Rural School Transportation Reimbursement         0.00	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	0.745	2,678.86
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,090.476   3,921,354.95	8. CTE Add-On	7.149	25,707.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	71.989	258,873.85
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         2,259,684.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         45,719.79           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         6,508.35           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         32,614.97           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         222,215.12           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Sulary Supplement Restricted Program         0.00           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Educators in High-Need Schools         0.00           20. Elementary School Counselor Program         0.00           21. Grants for Professional Learning         0.00<	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,090.476	3,921,354.95
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Poverd Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 38. Digital Teaching and Learning 39. O.00 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 52,361.04	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High Poverty Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 52,361.04	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 122,215.12 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 52,361.04	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 52,361.04	3. Charter School Local Replacement		2,259,684.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 52,361.04	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,508.35         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       32,614.97         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       222,215.12         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,485.91         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       114,122.00         24. Teacher & Student Success Act Program       132,935.46         25. Student Health & Counseling Support Program       57,808.92         26. Library Books and Electronic Resources       970.82         27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29	5. Small Charter School Base Funding		20,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 3.2,614.97 12. Early Literacy Program 3.2,614.97 12. Early Intervention 3. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 222,215.12 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 6,485.91 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 114,122.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 370.82 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 52,361.04	6. Enhancement for At-Risk Students		45,719.79
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 52,361.04	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 32. School Outsel Program 32. School Surperson School Support Program 32. School Surperson School School Surperson School Sc	8. Enhancement for Accelerated Students		6,508.35
11. Early Literacy Program       32,614.97         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       222,215.12         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,485.91         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       114,122.00         24. Teacher & Student Success Act Program       132,935.46         25. Student Health & Counseling Support Program       57,808.92         26. Library Books and Electronic Resources       970.82         27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04	9. Concurrent Enrollment		0.00
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 222,215.12 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 6,485.91 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.23. School LAND Trust 114,122.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	10. ParaEducator Funding		0.00
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 222,215.12 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 6,485.91 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.23. School LAND Trust 114,122.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	11. Early Literacy Program		32,614.97
14. Educator Salary Adjustments222,215.1215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials6,485.9118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust114,122.0024. Teacher & Student Success Act Program132,935.4625. Student Health & Counseling Support Program57,808.9226. Library Books and Electronic Resources970.8227. School Nurses3,000.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning52,361.04	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  50.00  50.00  50.00  60	13. Early Grad. From Competency-Based Education		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  50.00  50.00  50.00  60	14. Educator Salary Adjustments		222,215.12
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  50.00	1		0.00
17. Teacher Supplies and Materials6,485.9118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust114,122.0024. Teacher & Student Success Act Program132,935.4625. Student Health & Counseling Support Program57,808.9226. Library Books and Electronic Resources970.8227. School Nurses3,000.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning52,361.04			0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00 30.	_		6,485.91
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.000 30.000 30.000 30.000 30.000 30.0000 30.0000 30.00000000	1		
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00	_ '		
21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 114,122.00 24. Teacher & Student Success Act Program 132,935.46 25. Student Health & Counseling Support Program 57,808.92 26. Library Books and Electronic Resources 970.82 27. School Nurses 3,000.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 52,361.04	_		
22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       114,122.00         24. Teacher & Student Success Act Program       132,935.46         25. Student Health & Counseling Support Program       57,808.92         26. Library Books and Electronic Resources       970.82         27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04			0.00
23. School LAND Trust       114,122.00         24. Teacher & Student Success Act Program       132,935.46         25. Student Health & Counseling Support Program       57,808.92         26. Library Books and Electronic Resources       970.82         27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04	_		
24. Teacher & Student Success Act Program       132,935.46         25. Student Health & Counseling Support Program       57,808.92         26. Library Books and Electronic Resources       970.82         27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04			
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 57,808.92 970.82 970.82 3,000.00 0.00 0.00 0.00 0.00 0.00 0.00			
26. Library Books and Electronic Resources 970.82 27. School Nurses 3,000.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 52,361.04			-
27. School Nurses       3,000.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04			
28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       52,361.04			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning52,361.04			
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 52,361.04			
31. Digital Teaching and Learning 52,361.04			
		AL FY 2021 FUNDING:	

#### **Recipient: Beehive Science Tech Acad**

Recipient: Beenive Science Tech Aca	a	
Value of WPU: \$3,596		
		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.845	\$ 1,182,526.62
2. Professional Staff	24.313	87,431.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.527	163,716.29
2. Special Education Self-Contained	0.339	1,218.64
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.949	3,413.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	•	0.00
8. CTE Add-On	24.603	88,469.00
9. Class Size Reduction K - 8th Grade	15.277	54,935.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	440.481	1,583,969.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,113.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,441.62
9. Concurrent Enrollment		9,492.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,122.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,242.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		54,114.46
25. Student Health & Counseling Support Program		30,234.00
26. Library Books and Electronic Resources		455.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		18,149.51
ТОТ	AL FY 2021 FUNDING:	\$ 2,709,017.11

#### **Recipient: Wasatch Peak Academy**

Recipient: Wasatch Peak Academy		
Value of WPU: \$3,596		
value of WPO. 33,350	1	Amount
Recipient Number: 4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WIO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	390.356	\$ 1,403,719.75
2. Professional Staff	18.934	68,086.02
3. Foreign Exchange Students	10.554	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	44.564	160,251.55
2. Special Education Self-Contained	2.011	7,231.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.820	2,947.88
5. Special EducationImpact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.00
8. CTE Add-On	_	0.00
9. Class Size Reduction K - 8th Grade	40.851	146,901.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	498.530	1,792,710.85
II. RELATED TO BASIC PROGRAM	430.330	1,732,710.03
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,165,710.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,596.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,729.60
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,867.88
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,390.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,795.82
18. Effective Teachers in High Poverty Schools	ŀ	0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals	ŀ	0.00
23. School LAND Trust	ŀ	54,850.00
24. Teacher & Student Success Act Program	ŀ	58,443.25
25. Student Health & Counseling Support Program	l	0.00
26. Library Books and Electronic Resources	l	566.39
27. School Nurses	ŀ	0.00
28. Dual Immersion Program	l	0.00
29. MOST	ŀ	0.00
30. Beverley Taylor Sorenson Arts	ŀ	0.00
31. Digital Teaching and Learning	l	25,165.77
	AL FY 2021 FUNDING:	

#### **Recipient: North Star Academy**

Recipient: North Star Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	487.240	\$ 1,752,116.35
2. Professional Staff	41.241	148,302.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.530	174,515.48
2. Special Education Self-Contained	0.150	539.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.858	3,085.66
5. Special EducationImpact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00
8. CTE Add-On	1.335	4,802.00
9. Class Size Reduction K - 8th Grade	43.051	154,810.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	623.726	2,242,923.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,357,860.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,061.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,198.01
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,925.21
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		151,981.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,701.92
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		66,856.00
24. Teacher & Student Success Act Program		75,385.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		649.85
27. School Nurses		4,197.51
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		30,674.40
TOTAL	FY 2021 FUNDING:	\$ 4,006,415.24

#### **Recipient: Ronald Reagan Academy**

Value of WPU:   S3,596   Amount   Recipient Number: 7B   WPU   Generated	Recipient: Ronald Reagan Academy		
Recipient Number: 78   WPU   Generated	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   585.474   \$ 2,105,365.50   38.080   136,937.18   3. Foreign Exchange Students   - 0.00   .	Recipient Number: 7B	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Roreign Exchange Students 3. Foreign Exchange Students 3. Foreign Exchange Students 4. Special Education — Add-On 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Self-Contained 3. Special Education — Pers-Chool 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Pers-School 5. Special Education — Pers-School 6. Special Education — Pers-School 7. Special Education — Impact Aid 7. Special Education — Impact Aid 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 7. Special Ed - State Programs-Ext Vear for Special Educators 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 7. Special Ed - State Programs-Ext Vear for Special Educators 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 7. Special Ed - State Programs-Ext Vear for Special Educators 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 7. Special Ed - State Programs-Ext Vear for Special Educators 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 7. Special Education — M - Double Special Educators 8. In RELATED TO BASIC PROGRAM 1. Rural School Transportation Relimbursement 9. Rural School Transportation Rural	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff         38.080         136,937.18           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education Add-On         89.004         320,056.96           2. Special Education Self-Contained         3.606         12,965.58           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.982         3,529.61           5. Special Ed Intensive Services         -         0.00           7. Special Ed Intensive Services         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         0.955         3,434.10           18. TET Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         0.0487         217,510.86           TOTAL BASIC SCHOOL PROGRAM (A thru C):         780.420         2,806,389.37           II. RELATED TO BASIC PROGRAM         1         1,607,366.00           1. Ray and School Local Replacement         1.00         1,647,366.00           2. Flexible Allocation WPU Distribution         0.00         2,000.00           3. Charter School Local Replacement         <	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students  8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education → Self-Contained 3. Special Education → Self-Contained 3. Special Education → Severely Disabled 4. Extended Vr. Pgm. → Severely Disabled 5. Special Education → Severely Disabled 6. Special Education → Severely Disabled 7. Special Education → Impact Aid 8. CTE → Add-On 9. Class Size Reduction → Ker Sth Grade 7. Special Education → Impact Aid 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 7. Special Education → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. TOTAL BASIC SCHOOL PROGRAM (A thru C): 780.420 7. Special Education → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → K. 8th Grade 8. CTE → Add-On 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrol Proportion → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Size Reduction 9. Concurrent Enrollment 9. Class Size Reduction → Class Si	1. Grades K-12	585.474	\$ 2,105,365.50
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On   89.004   320,056.96   2. Special Education - Self-Contained   3.606   12,965.95   3. Special Education - Pre-School   - 0.00   0.00   4. Extended Yr. Pgm Severely Disabled   0.982   3,529.61   5. Special Education - Impact Aid   1.832   6,589.85   6. Special Ed-Intensive Services   - 0.00   7. Special Ed-Intensive Services   - 0.00   0.00   7. Special Ed-Intensive Services   - 0.00   0.00   0.955   3,434.10   0.955   3,434.10   0.955   3,434.10   0.955   3,434.10   0.955   0.955   3,434.10   0.900   0.9	2. Professional Staff	38.080	136,937.18
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Per-School 0.00 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 5. Special Education Impact Aid 5. Special Education Impact Aid 5. Special Edu-Intervise Services 0.00 7. Special Ed Intervise Services 0.00 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 780.420 2. Robert State Robert State Programs-Ext Year for Special Educators 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 2. Edy Literacy Program 2. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 10. Elementary School Counselor Program 10. Condition of Counselor Program 11. Grants for Professional Learning 12. Grants for New and Aspriring Principals 13. School LAND Trust 14. Secondary Adjustments 15. Student Health & Counseling Support Program 16. O.00 17. Teacher Supplies and Materials 18. Effective Teacher in High Poverty Schools 19. Grants for Fodessional Learning 20. Grants for Fodessional Learning 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Re	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         3.606         12,965.58           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.982         3,529.61           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.955         3,434.10           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         60.487         217,510.86           TOTAL BASIC SCHOOL PROGRAM (A thru C):         780.420         2,806,389.37           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Relimbursement         0.00         2.700.00           2. Flexible Allocation WPU Distribution         0.00         1.647,366.00           3. Charter School Local Replacement         1.647,366.00         1.647,366.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         1.647,366.00           5. Small Charter School Sase Funding         20,000.00         1.647,366.00         1.647,366.00           6. Enhancement for A K-Risk Students         40,901.22         1.700.00         1.700.00 <td>B. RESTRICTED BASIC SCHOOL PROGRAM</td> <td></td> <td></td>	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   - 0.00   4. Extended Yr. Pgm Severely Disabled   0.982   3,529.61   5. Special Education Impact Aid   1.832   6,589.58   6. Special Ed - Intensive Services   - 0.00   7. Special Ed - State Programs-Ext Year for Special Educators   0.955   3,434.10   8. CTE Add-On   - 0.00   9. Class Size Reduction K - 8th Grade   0.487   217,510.86   TOTAL BASIC SCHOOL PROGRAM (A thru C): 780.420   2,806,389.37   11. RELATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00   2. Flexible Allocation WPU Distribution   0.00   3. Charter School Local Replacement   0.00   4. Charter School Local Replacement   0.00   5. Small Charter School Base Funding   0.00   6. Enhancement for A-Risk Students   0.00   6. Enhancement for A-Risk Students   0.00   7. Youth-in-Custody   0.00   8. Enhancement for A-Risk Students   0.00   9. Concurrent Enrollment   0.00   10. ParaEducator Funding   0.00   11. Early Literacy Program   0.00   12. Early Intervention   0.00   13. Early Grad. From Competency-Based Education   0.00   14. Educator Salary Adjustments   0.00   15. Teacher Suppliement Restricted Program   0.00   16. National Board Certified Teacher Program   0.00   17. Teacher Supplies and Materials   0.00   0.00   18. Effective Teachers in High Powerty Schools   0.00   19. Grants for Educators in High-Need Schools   0.00   20. Elementary School Counselor Program   0.00   0.00   21. Grants for Professional Learning   0.00   0.00   22. Grants for New and Aspriring Principals   0.00   0.00   23. School LAND Trust   0.00   0.00   24. Teacher & Student Success Act Program   0.00	1. Special Education Add-On	89.004	320,056.96
4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Education Impact Aid 7. Special Ed Intensive Services 7. 0.00 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K 8th Grade 70TAL BASIC SCHOOL PROGRAM (A thru C): 780-420 7. Special Education Size Reduction K 8th Grade 70TAL BASIC SCHOOL PROGRAM (A thru C): 780-420 7. Rural School Transportation Reimbursement 7. Rural School Transportation Reimbursement 7. Elexible Allocation WPU Distribution 7. Charter School Local Replacement 7. Charter School Local Replacement Lag Funding One-Time 7. Small Charter School Local Replacement Lag Funding One-Time 7. Small Charter School Base Funding 7. Youth-in-Custody 7. Youth-in-Custody 7. Enhancement for At-Risk Students 7. Youth-in-Custody 7. Concurrent Enrollment 7. Concurrent Enrollment 7. Concurrent Enrollment 7. Concurrent Enrollment 7. Early Intervention 7. Early Literacy Program 7. Early Literacy Program 7. Early Grad. From Competency-Based Education 7. Teacher Salary Supplement Restricted Program 7. Concurrent Enrollment 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrol	2. Special Education Self-Contained	3.606	12,965.58
5. Special Education - Impact Aid         1.832         6,589:58           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         60.487         217,510.86           TOTAL BASIC SCHOOL PROGRAM (A thru C):         780.420         2,806,389.37           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,647,366.00           4. Charter School Local Replacement         1,647,366.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         40,901.22           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         5,270.62           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         26,427.06           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00      <	3. Special Education Pre-School	-	
. Special Ed - Intensive Services	I	0.982	3,529.61
7. Special Ed - State Programs-Ext Year for Special Educators         0.955         3,434.10           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         60.487         217,510.86           TOTAL BASIC SCHOOL PROGRAM (A thru C):         780.420         2,806,389.37           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,647,366.00           4. Charter School Base Funding         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         40,901.22           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         5,270.62           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         26,427.06           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         202,921.64           15. Teacher Salary Supplement Restricted Program         0.00           16. Nat	5. Special EducationImpact Aid	1.832	6,589.58
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade	1 · · · · · · · · · · · · · · · · · · ·	0.955	3,434.10
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22. Early Intervention 23. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 25. Teacher Salary Supplement Restricted Program 20. 000 21. Teacher Supplies and Materials 28. Effective Teachers in High Poverty Schools 29. Grants for Professional Learning 20. 20. Grants for Professional Learning 20. 20. Grants for New and Aspriring Principals 21. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00	J. 51. 51. 51. 51.	-	
I. RELATED TO BASIC PROGRAM	+		
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,647,366.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         40,901.22           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         5,270.62           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         26,427.06           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         202,921.64           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         6,302.66           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Educators in High-Need Schools         0.00           20. Elementary School Counselor Program         0.00           21. Grants for Professional Learning         0.00     <	T	780.420	2,806,389.37
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 26,427.06 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Poved Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			
3. Charter School Local Replacement       1,647,366.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       40,901.22         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       5,270.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High Poverty Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       49,7	·		
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       40,901.22         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       5,270.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program <t< td=""><td></td><td></td><td></td></t<>			
5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       40,901.22         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       5,270.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76			
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 226,427.06 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 202,921.64 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 23. School LAND Trust 86,066.00 24. Teacher & Student Success Act Program 94,930.06 25. Student Health & Counseling Support Program 94,930.06 26. Library Books and Electronic Resources 775.76 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.000			
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       5,270.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST	1		
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 26,427.06 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 202,921.64 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High-Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			,
9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Lear			
10. ParaEducator Funding       0.00         11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			,
11. Early Literacy Program       26,427.06         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       202,921.64         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       6,302.66         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       94,930.06         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 202,921.64 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 6,302.66 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 23. School LAND Trust 86,066.00 24. Teacher & Student Success Act Program 94,930.06 25. Student Health & Counseling Support Program 49,742.50 26. Library Books and Electronic Resources 775.76 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning			
13. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments202,921.6415. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials6,302.6618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust86,066.0024. Teacher & Student Success Act Program94,930.0625. Student Health & Counseling Support Program49,742.5026. Library Books and Electronic Resources775.7627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			,
14. Educator Salary Adjustments202,921.6415. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials6,302.6618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust86,066.0024. Teacher & Student Success Act Program94,930.0625. Student Health & Counseling Support Program49,742.5026. Library Books and Electronic Resources775.7627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	· · · · · · · · · · · · · · · · · · ·		
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16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30.00  26. Again School Advisor Sorenson Arts  30.00  31. Digital Teaching and Learning  30.00			,
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00  31. Digital Teaching and Learning  60.00	,		
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 2775.76 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	· · · · · · · · · · · · · · · · · · ·		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00			
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 2775.76 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust86,066.0024. Teacher & Student Success Act Program94,930.0625. Student Health & Counseling Support Program49,742.5026. Library Books and Electronic Resources775.7627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	_		
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23. School LAND Trust       86,066.00         24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	1		
24. Teacher & Student Success Act Program       94,930.06         25. Student Health & Counseling Support Program       49,742.50         26. Library Books and Electronic Resources       775.76         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
25. Student Health & Counseling Support Program49,742.5026. Library Books and Electronic Resources775.7627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			-
26. Library Books and Electronic Resources775.7627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			•
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			,
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00			
31. Digital Teaching and Learning 0.00			
		L FY 2021 FUNDING:	

### Recipient: American Leadership Academy

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Value of WPU: \$3,596		
		Amount
Recipient Number: 8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,713.367	\$ 6,161,268.53
2. Professional Staff	125.293	450,555.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	260.910	938,230.68
2. Special Education Self-Contained	10.767	38,716.93
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.718	6,177.98
5. Special EducationImpact Aid	5.652	20,324.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.217	780.00
8. CTE Add-On	57.903	208,218.00
9. Class Size Reduction K - 8th Grade	109.105	392,341.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,284.932	8,216,613.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,232,424.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		115,899.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,974.47
9. Concurrent Enrollment		70,157.66
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,303.21
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		441,157.86
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		13,328.86
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		224,074.00
24. Teacher & Student Success Act Program		286,468.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,713.11
27. School Nurses		5,378.03
28. Dual Immersion Program		17,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 13,851,992.06

#### Charter School Summary Charter School Summary FY 2021 MidYear

#### **Recipient: Navigator Pointe Academy**

Recipient: Navigator Pointe Academy		
Value of WPU: \$3,596	,	
		Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.933	\$ 1,380,624.47
2. Professional Staff	26.625	95,743.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.772	218,536.11
2. Special Education Self-Contained	12.778	45,948.89
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	38.697	139,154.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	524.736	1,886,950.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,145,214.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,206.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,968.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		153,444.38
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,691.78
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		57,504.00
24. Teacher & Student Success Act Program		65,008.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		578.81
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	Y 2021 FUNDING:	\$ 3,384,567.35

#### **Recipient: Odyssey Charter School**

Recipient: Odyssey Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	347.809	\$ 1,250,719.77
2. Professional Staff	26.120	93,927.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.326	220,529.10
2. Special Education Self-Contained	0.628	2,257.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	37.185	133,719.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	475.092	1,708,431.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		924,882.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,018.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,959.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,029.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,925.70
15. Teacher Salary Supplement Restricted Program	•	0.00
16. National Board Certified Teacher Program	•	0.00
17. Teacher Supplies and Materials	•	3,686.38
18. Effective Teachers in High Poverty Schools	•	0.00
19. Grants for Educators in High-Need Schools	•	0.00
20. Elementary School Counselor Program	•	0.00
21. Grants for Professional Learning	ŀ	0.00
22. Grants for New and Aspriring Principals	•	0.00
23. School LAND Trust	•	51,943.00
24. Teacher & Student Success Act Program		57,764.60
25. Student Health & Counseling Support Program	ļ	0.00
26. Library Books and Electronic Resources		547.55
27. School Nurses	•	0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts	ļ	0.00
31. Digital Teaching and Learning	ļ	0.00
TOTAL FY 202	21 FUNDING:	\$ 2,944,186.92

### Recipient: InTech Collegiate High School

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Value of WPU: \$3,596		
		Amount
Recipient Number: 2C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	236.653	\$ 851,005.39
2. Professional Staff	20.916	75,213.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	16.973	61,034.51
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	52.494	188,769.00
9. Class Size Reduction K - 8th Grade	5.064	18,208.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.346	1,198,713.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		509,838.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		18,239.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,388.50
9. Concurrent Enrollment		20,005.99
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,834.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,979.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		33,282.13
25. Student Health & Counseling Support Program		28,500.00
26. Library Books and Electronic Resources		321.48
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 1,959,439.72

#### **Recipient: Entheos Academy**

Recipient: Entheos Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	909.907	\$ 3,272,023.98
2. Professional Staff	59.724	214,765.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	170.602	613,483.40
2. Special Education Self-Contained	6.578	23,653.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.122	4,034.79
5. Special EducationImpact Aid	2.561	9,209.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.768	2,760.00
8. CTE Add-On	2.650	9,529.00
9. Class Size Reduction K - 8th Grade	93.890	337,629.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,247.802	4,487,089.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,659,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		79,211.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,657.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		260,971.66
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,991.74
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,585.00
24. Teacher & Student Success Act Program		153,319.12
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,290.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 7,848,472.58

#### **Recipient: Lakeview Academy**

Value of WPU: \$3,596   Amount Recipient Number: 4C   WPU Generated
Recipient Number: 4C   WPU   Generated
BASIC SCHOOL PROGRAMS:   A: REGULAR BASIC SCHOOL PROGRAMS   909.037   \$ 3,268,898.25     1. Grades K-12   909.037   \$ 3,268,898.25     2. Professional Staff   66.288   238,371.33     3. Foreign Exchange Students   - 0.00     B. RESTRICTED BASIC SCHOOL PROGRAM   98.625   354,655.49     2. Special Education Add-On   98.625   354,655.49     2. Special Education Pre-School   - 0.00     4. Extended Yr. Pgm Severely Disabled   1.105   3,973.55     5. Special Education Impact Aid   2.473   8,891.96     6. Special Ed - Intensive Services   - 0.00     7. Special Ed - State Programs-Ext Year for Special Educators   0.256   919.60     8. CTE Add-On   1.542   5,544.00     9. Class Size Reduction K - 8th Grade   82.106   295,254.85     TOTAL BASIC SCHOOL PROGRAM   1,169.710   4,206,275.92     II. RELATED TO BASIC PROGRAM   0.00     1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 66.288 238,371.33 3. Foreign Exchange Students 6. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution  999.037 \$ 3,268,898.25 66.288 238,371.33 66.288 249766.89 6.290,
1. Grades K-12       909.037       \$ 3,268,898.25         2. Professional Staff       66.288       238,371.33         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education Add-On       98.625       354,655.49         2. Special Education Self-Contained       8.278       29,766.89         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.105       3,973.55         5. Special EducationImpact Aid       2.473       8,891.96         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE Add-On       1.542       5,544.00         9. Class Size Reduction K - 8th Grade       82.106       295,254.85         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,169.710       4,206,275.92         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00
2. Professional Staff       66.288       238,371.33         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       98.625       354,655.49         1. Special Education Add-On       98.625       354,655.49         2. Special Education Self-Contained       8.278       29,766.89         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.105       3,973.55         5. Special EducationImpact Aid       2.473       8,891.96         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       919.60         8. CTE Add-On       1.542       5,544.00         9. Class Size Reduction K - 8th Grade       82.106       295,254.85         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,169.710       4,206,275.92         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00
3. Foreign Exchange Students
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special EducationImpact Aid 7. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution  9. Special Education K - 8th Grade Condition
1. Special Education Add-On       98.625       354,655.49         2. Special Education Self-Contained       8.278       29,766.89         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.105       3,973.55         5. Special EducationImpact Aid       2.473       8,891.96         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       919.60         8. CTE Add-On       1.542       5,544.00         9. Class Size Reduction K - 8th Grade       82.106       295,254.85         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,169.710       4,206,275.92         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00
2. Special Education Self-Contained 8.278 29,766.89 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.105 3,973.55 5. Special Education Impact Aid 2.473 8,891.96 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators 0.256 919.60 8. CTE Add-On 1.542 5,544.00 9. Class Size Reduction K - 8th Grade 82.106 295,254.85  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,169.710 4,206,275.92  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00
3. Special Education Pre-School
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. Related TO BASIC PROGRAM 12. Rural School Transportation Reimbursement 13. Rural School Transportation WPU Distribution 1. Rural School Transportation O.00
5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,169.710 4,206,275.92  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 2. Special Education M - 8,891.96 2. 0.00
6. Special Ed - Intensive Services
7. Special Ed - State Programs-Ext Year for Special Educators  8. CTE Add-On  9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C):  11. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement  2. Flexible Allocation WPU Distribution  0.256  919.60  925,254.80  1,169.710  4,206,275.92  0.00
8. CTE Add-On       1.542       5,544.00         9. Class Size Reduction K - 8th Grade       82.106       295,254.85         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,169.710       4,206,275.92         II. RELATED TO BASIC PROGRAM       0.00       0.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00
9. Class Size Reduction K - 8th Grade 82.106 295,254.85  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,169.710 4,206,275.92  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 0.00  2. Flexible Allocation WPU Distribution 0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,169.710 4,206,275.92  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution  1. Rural School Transportation Reimbursement 2. O.00
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution  0.00
1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00
2. Flexible Allocation WPU Distribution 0.00
3. Charter School Local Replacement 2,500,512.00
4. Charter School Local Replacement - Lag Funding - One-Time 0.00
5. Small Charter School Base Funding 20,000.00
6. Enhancement for At-Risk Students 50,156.69
7. Youth-in-Custody 0.00
8. Enhancement for Accelerated Students 7,442.80
9. Concurrent Enrollment 0.00
10. ParaEducator Funding 0.00
11. Early Literacy Program 34,596.07
12. Early Intervention 0.00
13. Early Grad. From Competency-Based Education 0.00
14. Educator Salary Adjustments 250,306.56
15. Teacher Salary Supplement Restricted Program 0.00
16. National Board Certified Teacher Program 0.00
17. Teacher Supplies and Materials 7,768.97
18. Effective Teachers in High Poverty Schools 0.00
19. Grants for Educators in High-Need Schools 0.00
20. Elementary School Counselor Program 0.00
21. Grants for Professional Learning 0.00
22. Grants for New and Aspriring Principals 0.00
23. School LAND Trust 129,541.00
24. Teacher & Student Success Act Program 144,515.40
25. Student Health & Counseling Support Program 0.00
26. Library Books and Electronic Resources 1,064.84
27. School Nurses 4,643.85
28. Dual Immersion Program 0.00
29. MOST 0.00
30. Beverley Taylor Sorenson Arts 0.00
31. Digital Teaching and Learning 0.00
TOTAL FY 2021 FUNDING: \$ 7,356,824.10

### **Recipient: Legacy Preparatory Academy**

Value of WPU:   S3,596   Amount   Recipient Number:   SC	Recipient: Legacy Preparatory Acad	emy	
BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596	7	
F. BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   981.710   \$ 3,530,227.77	Recipient Number: 5C	WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students - 0.00  8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pers-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pres-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 7. Special Education Impact Aid 8. Special Education Impact Aid 8. Special Education Impact Aid 8. Special Education Impact Aid 9. Special Ed- State Programs-Ext Year for Special Educators 1. Disable Aid State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. State Programs-Ext Year for Special Educators 1. Special Ed- State Programs-Ext Year for Special Educators 1. State Programs-Ext Year for Special Educators 1. State Programs-Ext Year for Special Educators 1. State Program 1. Special Education 1. Special Ed	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. 0.00  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education — Add-On 2. Special Education — Add-On 3. Special Education — Pre-School 4. Extended Vr. 9gm. — Severely Disabled 5. Special Education — Pre-School 4. Extended Vr. 9gm. — Severely Disabled 5. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Education — Impact Aid 7. Special Education — Impact Aid 8. Title — Add-On 9. Class Size Reduction — K - 8th Grade 90.137 324,131.98 10. TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Relmbursement 1. Rural School Transportation Relmbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Funding 11. Early literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salany Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	A: REGULAR BASIC SCHOOL PROGRAMS		
8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education - Add-On 2. Special Education - Pre-School 3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Pre-School 5. Special Education - Pre-School 6. Special Education - Pre-School 7. Special Education - Impact Aid 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 90.137 9. Class Size Reduction - K - 8th Grade 90.137 9. Class Size Reduction - K - 8th Grade 90.137 9. Class Size Reduction - K - 8th Grade 90.137 1. Rural School Transportation Reimbursement 1. Rural School Interest Special Education 1. Rural School Interest Special Education 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 12. Early Intervention 13. Early Grad- From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Supplies and Materials 15. Teacher Salary Supplement Restricted Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Courselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. School LaND Trust 26. Library Books and Electronic Resources 27. School Surses 28. Student Health & Courseling Support Program 29. MOST 30. Beverley Taylor Sorenson Arts	1. Grades K-12	981.710	\$ 3,530,227.77
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education Add-On   164.562   591,763.75   2. Special Education Self-Contained   9.661   34,741.36   3. Special Education Pre-School   - 0.00   0.00   4. Extended Yr. Pgm Severely Disabled   1.288   4,631.82   5. Special Education Impact Aid   3.422   1,2305.84   6. Special Edu-Cation Impact Aid   3.422   1,2305.84   6. Special Ed - Intensive Services   - 0.00   7. Special Ed - Intensive Services   - 0.00   7. Special Ed - State Programs-Ext Year for Special Educators   1.005   3,613.50   3.613.50   3. CT = - Add-On   1.575   5,663.00   9. Class Size Reduction K - 8th Grade   90.137   324,131.98   TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.441   4,726,726.26   1. RELATED TO BASIC PROGRAM   7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.441   4,726,726.26   1. RELATED TO BASIC PROGRAM   7. Special Education WPU Distribution   0.00   1. Educator School Base Funding   0.00   1. Educator School Education   0.00   1. Educator Funding   0.00   1. Early Literacy Program   0.00   1. Early Literacy Program   0.00   1. Early Literacy Program   0.00   1. Educator Salary Adjustments   0.00   1. Educator Salary Adjustments   0.00   0.00   1. Educator Salary Adjustments   0.00   0.00   1. Educator Salary Adjustments   0.00   0	2. Professional Staff	61.081	219,647.24
1. Special Education Add-On         164.562         591,763.75           2. Special Education Self-Contained         9.661         34,741.36           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.288         4,631.82           5. Special Education Impact Aid         3.422         12,305.84           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE Add-On         1.575         5,663.00           9. Class Size Reduction K - 8th Grade         90.137         3224,313.93           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM         1         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM         1         0.00         2,667,042.00         0.00           2. Relabile Allocation WPU Distribution         0.00         3.         1,314.441         4,726,726.26         0.00           3. Charter School Local Replacement         0.00         2,667,042.00         0.00         0.00           4. Charter School Base Funding         0.00         15,000.00         0.00	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         9.661         34,741.36           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.288         4,631.82           5. Special Education Impact Aid         3.422         12,305.84           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE Add-On         1.575         5,663.00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Relimbursement         -         0.00           2. Flexible Allocation WPU Distribution         -         0.00           3. Charter School Local Replacement         -         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         -           5. Small Charter School Base Funding         15,000.00         -           6. Enhancement for At-Risk Students         9,00         -         7,811.66           7. Youth-in-Custody         0.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education - Pre-School	1. Special Education Add-On	164.562	591,763.75
4. Extended Yr. Pgm Severely Disabled         1.288         4,631.82           5. Special Ed cutation Impact Aid         3.422         12,305.84           6. Special Ed Intensive Services         -         0.00           7. Special Ed State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE Add-On         1.575         5,663.00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.441         4,726,726.26                   II. RELATED TO BASIC PROGRAM                 1                 0.00                  2. Flexible Allocation WPU Distribution                 0.00                 2,667,042.00                     3. Charter School Local Replacement                 0.00                 2,667,042.00                 4                 4,631.82                 15,000.00                 2,667,042.00                 4                 4,631.83                  15,000.00                 2,667,042.00                 4                 4,631.83                 15,000.00                 2,667,042.00                  4                  4,637.04                  9,000                  2,667,042.00                  4                       1,500.00                  1,500.00	2. Special Education Self-Contained	9.661	34,741.36
5. Special EducationImpact Aid         3.422         12,305.84           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE Add-On         1.575         5,663.00           9. Class Size Reduction K 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM         0.00         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM         0.00         0.00         2,667,042.00         0.00           3. Charter School Local Replacement         0.00         0.00         2,667,042.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         15,000.00         0.00           5. Small Charter School Base Funding         0.00         15,000.00         0.00         0.00           6. Enhancement for At-Risk Students         50,200.40         0.00         0.00         0.00           7. Youth-in-Custody         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction K - 8th Grade 90.137 324,131.98 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1.314.441 4,726,726.26  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Local Replacement - Lag Funding - One-Time 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 20. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher Support Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 29. MOST 30. Beverley Taylor Sorenson Arts	4. Extended Yr. Pgm Severely Disabled	1.288	4,631.82
7. Special Ed - State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE - Add-On         1.575         5,663.00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.441         4,726,726.26           II. RELATED TO BASIC PROGRAM	5. Special EducationImpact Aid	3.422	12,305.84
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	1.005	3,613.50
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.441 4,726,726.26     II. RELATED TO BASIC PROGRAM	8. CTE Add-On	1.575	
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Poverty Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 20. O00 20. Beverley Taylor Sorenson Arts	9. Class Size Reduction K - 8th Grade	90.137	324,131.98
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Fducators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 1,314.441	4,726,726.26
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       161,835.62 <td>II. RELATED TO BASIC PROGRAM</td> <td></td> <td></td>	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       46,933	1. Rural School Transportation Reimbursement	•	0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9.	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71<	3. Charter School Local Replacement		2,667,042.00
6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00	4. Charter School Local Replacement - Lag Funding - One-Time		
6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00	, , , , , , , , , , , , , , , , , , , ,		15,000.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29.	j ,		
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 34,183.02 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 0.00 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 9,370.06 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 19. Grants for Professional Learning 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 141,168.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 11,141.71 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 20. Beverley Taylor Sorenson Arts	7. Youth-in-Custody		•
10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			7,811.66
11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00	9. Concurrent Enrollment		0.00
11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       46,933.36         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00	10. ParaEducator Funding		0.00
12. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments304,832.6715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			34,183.02
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00			0.00
14. Educator Salary Adjustments304,832.6715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	•		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	1		
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00			•
17. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. David Interest School Sc	_		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 000			
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 000			
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 000			
23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. 141,168.00 46,933.36 26. Library Books and Electronic Resources 31,141.71 327. School Nurses 30.00	_		
24. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  46,933.36  1,141.71  20.00  20.00  20.00			
26. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	-		
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00			
30. Beverley Taylor Sorenson Arts 0.00			
- 0			
TOTAL FY 2021 FUNDING: \$ 8,166,248.76		TAL FY 2021 FUNDING:	\$

#### **Recipient: Monticello Academy**

Recipient: Monticello Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.717	\$ 2,667,215.76
2. Professional Staff	40.182	144,493.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	100.618	361,823.35
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.271	973.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	77.840	279,914.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	963.827	3,465,926.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,208,444.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,518.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		232,994.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,107.77
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		136,619.00
24. Teacher & Student Success Act Program		138,995.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		767.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		38,560.45
TOTA	L FY 2021 FUNDING:	\$ 6,342,862.14

### **Recipient: Mountainville Academy**

Recipient: Wountainvine Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	570.726	\$ 2,052,329.69
2. Professional Staff	33.904	121,918.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	72.808	261,815.97
2. Special Education Self-Contained	4.411	15,862.36
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	57.140	205,476.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	741.592	2,666,764.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		34,555.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,073.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,595.47
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		184,048.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,694.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		83,159.00
24. Teacher & Student Success Act Program		90,881.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		765.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 4,758,905.18

#### **Recipient: Paradigm High School**

Recipient: Paradigm High School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 9C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	491.373	\$ 1,766,976.11
2. Professional Staff	35.233	126,699.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	85.208	306,407.97
2. Special Education Self-Contained	1.544	5,553.82
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.722	6,192.62
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	8.767	31,525.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	624.475	2,245,614.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		38,372.66
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,668.90
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		124,423.22
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,908.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,355.00
24. Teacher & Student Success Act Program		76,269.23
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		562.49
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 3,555,733.90

#### **Recipient: Renaissance Academy**

Value of WPU:   \$3,596	Recipient: Renaissance Academy		
Recipient Number: 1D   WPU   Generated	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS:   A: REGULAR PASIC SCHOOL PROGRAMS   1. Grades K-12			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   633.970   \$ 2,279,755.85   3. Foreign Exchange Students	Recipient Number: 1D	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education - Add-On 2. Special Education - Pre-School 3. Special Education - Pre-School 4. Extended Vr. Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Education - Pre-School 6. Special Education - Pre-School 7. Special Education - Impact Aid 7. Special Education - Pre-School 8. Special Education - Pre-School 9. Special Education - Impact Aid 1.170 1.270.80 1. Special Education - Impact Aid 1.170 1. Add-On 9. Special Ed - Intensive Services 1. 0.00 9. Class Size Reduction - K - 8th Grade 1. TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.262 1. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Local Replacement 5. Small Charter School Local Replacement 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 1. ParaEducator Funding 1. Early Intervention 1. Rescher Salary Supplement Restricted Program 1. Early Intervention 1. Concurrent Enrollment 1. Concurrent Enrollment 1. Concurrent Enrollment 1. Early Intervention 1. Early Intervention 1. Early Card. From Competency-Based Education 1. Early Intervention 1. Early Intervention 1. Early Card. From Competency-Based Education 1. Early Intervention 2. Concurrent Enrollment 2. Card. From Competency-Based Education 2. Early Intervention 2. Early Intervention 2. Early Intervention 2. Early Intervention 2. Early Inte	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	633.970	\$ 2,279,755.85
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	37.236	133,901.46
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Per-School 4. Extended Yr. Pgm Per-School 5. Special Education Per-School 6. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Edu-Intervise Services 7. 0.00 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 66.635 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction K - 8th Grade 7. Option 0.00 9. Class Size Reduction WPU Distribution 9. Option 0.00 9. Size Reduction Size Size Reduction 9. Option 0.00 9. Size Reduction Size Funding 9. Option 0.00 9. Size Reduction Size Funding 9. Option 0.00 9. Concurrent Enrollment 9. Option 0.00 9. Concurrent Enrollment 9. Option 0.00 9. Concurrent Enrollment 9. Option 0.00 9. Option 0.00 9. Concurrent Enrollment 9. Option 0.00 9. Option 0.00 9. Concurrent Enrollment 9. Option 0.00 9. Op	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         1.500         5,394.00           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.854         3,070.35           5. Special Education Impact Aid         1.170         4,207.80           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.384         1,380.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.262         2,874,145.39           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,898,442.00         0.00           4. Charter School Base Funding         20,000.00         0.5 small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         29,669.48         0.00           7. Youth-in-Custody         0.00         0.00           8. Enhancement for At-Risk Students         0.00 <td>B. RESTRICTED BASIC SCHOOL PROGRAM</td> <td></td> <td></td>	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   -   0.00	·	57.513	206,817.95
4. Extended Yr. Pgm Severely Disabled         0.854         3,070.35           5. Special Education Impact Aid         1.170         4,207.80           6. Special Ed Intensive Services         -         0.00           7. Special Ed State Programs-Ext Year for Special Educators         0.384         1,380.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.262         2,874,145.39           II. RELATED TO BASIC PROGRAM         0.00         3. Charter School Local Replacement         0.00           1. Rural School Transportation Reimbursement         0.00         3. Charter School Local Replacement         1,898,442.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         3. Enhancement for At-Risk Students         29,069.48           7. Youth-in-Custody         0.00         20,000.00         3. Enhancement for At-Risk Students         29,069.48           7. Youth-in-Custody         0.00         3. Enhancement for At-Risk Students         29,069.48           7. Youth-in-Custody         0.00         3. Enhancement for At-Risk Students         0.00           9. Concurrent Enrollment         0.00         0.00           10	2. Special Education Self-Contained	1.500	5,394.00
5. Special EducationImpact Aid         1.170         4,207.80           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.384         1,380.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.262         2,874,145.39           II. RELATED TO BASIC PROGRAM         0.00         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,898,442.00         0.00           4. Charter School Local Replacement         1,898,442.00         0.00           5. Small Charter School Base Funding         20,000.00         0.00           6. Enhancement for Accelerated Students         29,069.48         7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00         0.00           9. Concurrent Enrollment         0.00         0.00           10. ParaEducator Funding         0.00         0.00           11. Early Intervention         0.00         0.	· · · · · · · · · · · · · · · · · · ·	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction K - 8th Grade 66.635 239,617.98  TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.262 2,874,145.39  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. Conc	4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
7. Special Ed - State Programs-Ext Year for Special Educators         0.384         1,380.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.262         2,874,145.39           II. RELATED TO BASIC PROGRAM         0.00         .           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,898,442.00           4. Charter School Base Funding         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         229,069.48           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         22,702.67           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         235,444.61           15. Teacher Salary Supplement Restricted Program         0.00	5. Special EducationImpact Aid	1.170	4,207.80
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction — K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C):  799.262  2,874,145.39  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement  2. Flexible Allocation WPU Distribution  3. Charter School Local Replacement  4. Charter School Local Replacement - Lag Funding - One-Time  5. Small Charter School Base Funding  6. Enhancement for At-Risk Students  7. Youth-in-Custody  8. Enhancement for Accelerated Students  9. Concurrent Enrollment  10. ParaEducator Funding  11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  15. Teacher Salary Adjustments  15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High-Need Schools  19. Grants for Professional Learning  22. Grants for Professional Learning  22. Grants for Professional Learning  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30. Digital Teaching and Learning  9. 0.00  29. MOST	7. Special Ed - State Programs-Ext Year for Special Educators	0.384	1,380.00
II. RELATED TO BASIC PROGRAM	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	66.635	239,617.98
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,898,442.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         29,069.48           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         22,702.67           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         235,444.61           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         7,194.75           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Educators in High-Need Schools         0.00           20. Elementary School Counselor Program         0.00           21. Grants for Professional Learning         0.00	TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.262	2,874,145.39
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 10. Dono 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Dono 33. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Dono 35. Digital Teaching and Learning 36. O.00 37. Digital Teaching and Learning 38. Dono 38. Beverley Taylor Sorenson Arts 39. O.00 31. Digital Teaching and Learning	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       1,898,442.00         4. Charter School Base Funding       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       29,069.48         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       51,341.18         <	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher Suddent Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Murses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 0.000 31. Digital Teaching and Learning 0.000 31. Digital Teaching and Learning 0.000	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Con	3. Charter School Local Replacement		1,898,442.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 29. 16. Library Books and Electronic Resources 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 29. 0.00 20. Beverley Taylor Sorenson Arts 20. 0.00 21. Digital Teaching and Learning 22. Grants for Sorenson Arts 23. O.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 0.00 31. Digital Teaching and Learning 30.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       51,341.18         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOS	5. Small Charter School Base Funding		20,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 235,444.61 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. O.00 31. Digital Teaching and Learning 30. O.00 30. Beverley Taylor Sorenson Arts 30. O.00 30. Beverley Taylor Sorenson Arts 30. O.00	6. Enhancement for At-Risk Students		29,069.48
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 235,444.61 15. Teacher Salary Supplement Restricted Program 20.00 16. National Board Certified Teacher Program 20.00 17. Teacher Supplies and Materials 27,194.75 18. Effective Teachers in High Poverty Schools 20. Elementary School Counselor Program 21. Grants for Educators in High-Need Schools 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning	7. Youth-in-Custody		0.00
10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program22,702.6712. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments235,444.6115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 235,444.61 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 7,194.75 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 91,627.00 24. Teacher & Student Success Act Program 91,627.00 25. Student Health & Counseling Support Program 91,0540.55 25. Student Health & Counseling Support Program 91,341.18 26. Library Books and Electronic Resources 819.44 27. School Nurses 0.00 28. Dual Immersion Program 16,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 235,444.61 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 7,194.75 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 91,627.00 24. Teacher & Student Success Act Program 100,540.55 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 819.44 27. School Nurses 0.00 28. Dual Immersion Program 16,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning	11. Early Literacy Program		22,702.67
14. Educator Salary Adjustments235,444.6115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00  20.00	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	14. Educator Salary Adjustments		235,444.61
17. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 000	17. Teacher Supplies and Materials		7,194.75
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 91,627.00 24. Teacher & Student Success Act Program 100,540.55 25. Student Health & Counseling Support Program 51,341.18 26. Library Books and Electronic Resources 819.44 27. School Nurses 0.00 28. Dual Immersion Program 16,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	19. Grants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. O.00	_		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 000	21. Grants for Professional Learning		0.00
24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	22. Grants for New and Aspriring Principals		0.00
24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			91,627.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 351,341.18 51,341.18 51,341.18 51,341.18 51,341.18 61,000.00 61,000	24. Teacher & Student Success Act Program		
26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  819.44  819.44  0.00  0.00	_		51,341.18
27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			0.00
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	28. Dual Immersion Program		
30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00			0.00
31. Digital Teaching and Learning 0.00	30. Beverley Taylor Sorenson Arts		
		L FY 2021 FUNDING:	\$ 5,347,327.07

### Recipient: Channing Hall

Recipient: Channing	; Hall			
Value of WPU:	\$3,596			
value of vario.	<b>43,330</b>		Amou	ınt
Recipient Number:	2D	WPU	Genera	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		539.103	\$ 1,938	8,612.99
2. Professional Staff		33.177	119	9,304.18
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		64.482	23:	1,877.27
2. Special Education Self-Contained		3.000	10	0,788.00
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disabled		0.943	3	3,391.83
5. Special EducationImpact Aid		1.634	ļ.	5,875.05
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year for Special Ed	lucators	0.255		917.20
8. CTE Add-On		1.310		4,712.00
9. Class Size Reduction K - 8th Grade		55.920	20:	1,088.70
TOTAL BASIC SCHOOL	PROGRAM (A thru C):	699.824	2,51	6,567.22
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement				0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement			1,483	3,398.00
4. Charter School Local Replacement - Lag Funding -	One-Time			0.00
5. Small Charter School Base Funding			2!	5,000.00
6. Enhancement for At-Risk Students			32	2,218.25
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Students			19	9,046.27
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program			2(	0,282.67
12. Early Intervention				0.00
13. Early Grad. From Competency-Based Education				0.00
14. Educator Salary Adjustments			190	0,813.06
15. Teacher Salary Supplement Restricted Program				0.00
16. National Board Certified Teacher Program				0.00
17. Teacher Supplies and Materials				5,910.50
18. Effective Teachers in High Poverty Schools				0.00
19. Grants for Educators in High-Need Schools				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principals				0.00
23. School LAND Trust				8,483.00
24. Teacher & Student Success Act Program			84	4,431.38
25. Student Health & Counseling Support Program				0.00
26. Library Books and Electronic Resources				729.60
27. School Nurses				0.00
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		AL EV 2024 ELISISTIC		0.00
	TOTA	AL FY 2021 FUNDING:	\$ 4,4	56,879.95

### Recipient: Spectrum Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,081.124	\$ 3,887,722.80
2. Professional Staff	63.738	229,200.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3,394.517	12,206,682.78
2. Special Education Self-Contained	371.183	1,334,775.27
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	5.698	20,491.45
5. Special EducationImpact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	13.548	48,720.00
8. CTE Add-On	54.984	197,722.00
9. Class Size Reduction K - 8th Grade	64.173	230,766.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	5,075.260	18,250,637.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,755,892.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		139,031.53
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		824,085.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,692.84
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		185,654.00
24. Teacher & Student Success Act Program		617,993.12
25. Student Health & Counseling Support Program		78,373.65
26. Library Books and Electronic Resources		1,632.47
27. School Nurses		4,540.90
28. Dual Immersion Program		0.00
29. MOST		0.00
		0.00
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00
	AL EV 2021 ELINDING	
L	AL FY 2021 FUNDING:	\$ 24,116,548.11

### Recipient: Syracuse Arts Academy

Recipient. Syracuse Arts Academy		
Value of WPU: \$3,596		
1.77		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,579.387	\$ 5,679,474.66
2. Professional Staff	135.903	488,707.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	465.828	1,675,118.06
2. Special Education Self-Contained	13.878	49,904.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.786	6,422.92
5. Special EducationImpact Aid	6.005	21,594.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.839	3,016.00
8. CTE Add-On	7.857	28,253.00
9. Class Size Reduction K - 8th Grade	146.721	527,606.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,358.204	8,480,098.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,532,178.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		83,361.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		74,400.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		502,630.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		15,112.51
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		226,602.00
24. Teacher & Student Success Act Program		288,783.11
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,909.75
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 14,220,077.19

### Recipient: George Washington Academy

	,	
Value of WPU: \$3,596		
		Amount
Recipient Number: 5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.380	\$ 3,129,886.10
2. Professional Staff	61.029	219,461.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	103.556	372,385.71
2. Special Education Self-Contained	8.628	31,025.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.926	3,330.60
5. Special EducationImpact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.125	448.00
8. CTE Add-On	1.550	5,574.00
9. Class Size Reduction K - 8th Grade	91.327	328,410.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,139.066	4,096,079.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,590,182.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		40,662.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,810.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		252,237.25
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,815.42
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,129.00
24. Teacher & Student Success Act Program		135,571.04
25. Student Health & Counseling Support Program		55,257.00
26. Library Books and Electronic Resources		1,063.50
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		
		0.00
31. Digital Teaching and Learning	AL EV 2021 FUNDING	0.00
1018	AL FY 2021 FUNDING:	\$ 7,356,807.60

### **Recipient: Noah Webster Academy**

Recipient Number: 6D WPU Genera  I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 441.577 \$ 1,587	ted
I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12  441.577 \$ 1,587	
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12  441.577 \$ 1,587	,911.69
1. Grades K-12 441.577 \$ 1,587	,911.69
	,911.69
2. Professional Staff 28 385 102	
20.303 102	,070.96
3. Foreign Exchange Students -	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	
1. Special Education Add-On 47.042 169	,163.10
2. Special Education Self-Contained 4.350 15	,642.60
3. Special Education Pre-School -	0.00
4. Extended Yr. Pgm Severely Disabled 0.858 3	,085.66
5. Special EducationImpact Aid 1.192 4	,287.20
6. Special Ed - Intensive Services -	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 0.239	859.20
8. CTE Add-On -	0.00
9. Class Size Reduction K - 8th Grade 47.136 169	,500.12
TOTAL BASIC SCHOOL PROGRAM (A thru C): 570.779 2,052	,520.53
II. RELATED TO BASIC PROGRAM	
1. Rural School Transportation Reimbursement	0.00
2. Flexible Allocation WPU Distribution	0.00
3. Charter School Local Replacement 1,311	,744.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00
5. Small Charter School Base Funding 25	,000.00
6. Enhancement for At-Risk Students 44	,622.49
7. Youth-in-Custody	0.00
8. Enhancement for Accelerated Students	0.00
9. Concurrent Enrollment	0.00
10. ParaEducator Funding	0.00
11. Early Literacy Program	,403.87
12. Early Intervention	0.00
13. Early Grad. From Competency-Based Education	0.00
	,483.98
15. Teacher Salary Supplement Restricted Program	0.00
16. National Board Certified Teacher Program	0.00
17. Teacher Supplies and Materials 3	,901.38
18. Effective Teachers in High Poverty Schools	0.00
19. Grants for Educators in High-Need Schools	0.00
20. Elementary School Counselor Program	0.00
21. Grants for Professional Learning	0.00
22. Grants for New and Aspriring Principals	0.00
23. School LAND Trust 66	,224.00
	,429.88
25. Student Health & Counseling Support Program	0.00
26. Library Books and Electronic Resources	646.62
27. School Nurses	0.00
28. Dual Immersion Program	0.00
29. MOST	0.00
30. Beverley Taylor Sorenson Arts	0.00
31. Digital Teaching and Learning	0.00
	5,976.75

### Recipient: Salt Lake Schl Performing Arts

Value of WPU:	\$3,596			
value of WPO:[	055,66			Amount
Paciniant Number	7D	WPU		Generated
Recipient Number: I: BASIC SCHOOL PROGRAMS:	76	WPO		Generated
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		337.467	Ś	1,213,530.13
2. Professional Staff	-	18.542	7	66,676.20
3. Foreign Exchange Students	-	16.542		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		-		0.00
1. Special Education Add-On		26.383		94,872.07
2. Special Education Self-Contained	H	1.000		3,596.00
3. Special Education Pre-School	-	1.000		0.00
·	H	0.628		2,259.00
4. Extended Yr. Pgm Severely Disabled				
5. Special EducationImpact Aid		0.508		1,826.03
6. Special Ed - Intensive Services	sial Educations	-		0.00
7. Special Ed - State Programs-Ext Year for Spec	cial Educators	20.015		0.00
8. CTE Add-On	-	26.815		96,428.00
9. Class Size Reduction K - 8th Grade	CIC COLLOOL DEOCEDANA (A +h C)	- 411 242		0.00
	SIC SCHOOL PROGRAM (A thru C):	411.343		1,479,187.43
II. RELATED TO BASIC PROGRAM	<u> </u>			2.22
1. Rural School Transportation Reimbursement				0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement	Para Car Tara			614,880.00
4. Charter School Local Replacement - Lag Fund	aing - One-Time			0.00
5. Small Charter School Base Funding				40,000.00
6. Enhancement for At-Risk Students				24,441.74
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Students				1,637.24
9. Concurrent Enrollment				847.25
10. ParaEducator Funding				0.00
11. Early Literacy Program				0.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based Educat	tion			0.00
14. Educator Salary Adjustments				73,738.13
15. Teacher Salary Supplement Restricted Progr	am			0.00
16. National Board Certified Teacher Program				0.00
17. Teacher Supplies and Materials				2,227.33
18. Effective Teachers in High Poverty Schools				0.00
19. Grants for Educators in High-Need Schools				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principals				0.00
23. School LAND Trust				41,337.00
24. Teacher & Student Success Act Program				52,428.85
25. Student Health & Counseling Support Progra	am			32,980.56
26. Library Books and Electronic Resources				434.60
27. School Nurses				0.00
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	TOTAL F	Y 2021 FUNDING:	\$	2,364,140.13

### Onon Cla

Recipient: Open Classroom		
Value of WPU: \$3,596	Ī	
value of wro.		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	277.776	\$ 998,880.90
2. Professional Staff	27.778	99,888.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.415	163,311.94
2. Special Education Self-Contained	1.650	5,933.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	29.160	104,858.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,399,339.28
II. RELATED TO BASIC PROGRAM	5551255	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		26,684.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,557.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,818.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,040.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,901.32
25. Student Health & Counseling Support Program		34,793.00
26. Library Books and Electronic Resources		470.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 2,498,254.34

#### **Recipient: Canyon Rim Academy**

Recipient: Canyon Rim Academy			
Value of WPU: \$3,596			
			Amount
Recipient Number: 9D	WPU		Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	445.557	\$	1,602,221.39
2. Professional Staff	34.194		122,960.88
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	50.596		181,944.77
2. Special Education Self-Contained	3.978		14,304.09
3. Special Education Pre-School	-		0.00
4. Extended Yr. Pgm Severely Disabled	0.816		2,932.57
5. Special EducationImpact Aid	0.971		3,493.27
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.257		922.40
8. CTE Add-On	_		0.00
9. Class Size Reduction K - 8th Grade	47.402		170,459.32
TOTAL BASIC SCHOOL PROGRAM (A thru			2,099,238.69
II. RELATED TO BASIC PROGRAM	5, 550		_,,,,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			21,913.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,599.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			107,398.40
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,377.81
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
22. Grants for New and Asprining Principals 23. School LAND Trust		<b>-</b>	64,834.00
24. Teacher & Student Success Act Program			69,052.08
_			-
25. Student Health & Counseling Support Program			0.00 636.17
26. Library Books and Electronic Resources 27. School Nurses			
			0.00
28. Dual Immersion Program			0.00
29. MOST		<b>-</b>	0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning	OTAL EV 2024 ELINIDING	ć	0.00
l l	OTAL FY 2021 FUNDING:	Þ	3,752,099.59

#### **Recipient: Guadalupe School**

Recipient: Guadalupe School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	237.033	\$ 852,368.87
2. Professional Staff	17.731	63,758.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	21.757	78,239.49
2. Special Education Self-Contained	1.867	6,712.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.243	873.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	870.88
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	25.500	91,698.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	305.001	1,096,781.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		671,244.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		151,476.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,931.49
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		83,125.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,491.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		37,462.28
25. Student Health & Counseling Support Program		35,355.39
26. Library Books and Electronic Resources		436.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	L FY 2021 FUNDING:	
L	FLI TOST LONDING:	2,230,040.85

### Recipient: Karl G Maeser Prep Academy

	,	
Value of WPU: \$3,596		
		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	696.985	\$ 2,506,356.86
2. Professional Staff	51.289	184,435.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.091	162,146.43
2. Special Education Self-Contained	0.478	1,718.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.126	4,049.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	896.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	18.384	66,107.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	814.230	2,927,967.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,608,936.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,031.34
9. Concurrent Enrollment		8,896.08
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,411.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,150.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,494.00
24. Teacher & Student Success Act Program		99,814.15
25. Student Health & Counseling Support Program		44,070.00
26. Library Books and Electronic Resources		725.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
1017		- 5,000,177.20

### Recipient: C.S. Lewis Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	251.388	\$ 903,989.45
2. Professional Staff	7.631	27,442.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	67.969	244,416.54
2. Special Education Self-Contained	1.150	4,135.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	27.959	100,539.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	357.963	1,287,232.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		686,616.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,658.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,196.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,645.63
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,576.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,026.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,078.25
25. Student Health & Counseling Support Program		36,626.93
26. Library Books and Electronic Resources		460.64
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		
		0.00
31. Digital Teaching and Learning	AL EV 2021 FUNDING	0.00
1017	AL FY 2021 FUNDING:	\$ 2,319,456.36

#### **Recipient: Dual Immersion Academy**

Recipient: Dual Immersion Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.571	\$ 1,483,605.91
2. Professional Staff	23.929	86,049.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.889	200,976.44
2. Special Education Self-Contained	2.550	9,169.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.833	2,993.81
5. Special EducationImpact Aid	1.060	3,810.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448	1,610.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	42.623	153,271.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	539.903	1,941,487.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		66,329.92
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,631.23
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		22,941.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,871.14
18. Effective Teachers in High Poverty Schools	ļ	0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust	ľ	60,031.00
24. Teacher & Student Success Act Program	ľ	66,205.13
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		599.79
27. School Nurses	ľ	0.00
28. Dual Immersion Program		23,000.00
29. MOST	ļ	0.00
30. Beverley Taylor Sorenson Arts	ļ	0.00
31. Digital Teaching and Learning	ļ	0.00
TOTAL	FY 2021 FUNDING:	\$ 3,509,746.63

#### **Recipient: Edith Bowen Laboratory School**

Recipient: Edith Bowen Laboratory School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.779	\$ 1,081,602.88
2. Professional Staff	32.129	115,534.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	58.808	211,473.83
2. Special Education Self-Contained	3.989	14,344.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.867	3,116.28
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	983.57
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	31.904	114,728.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	429.986	1,546,229.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		914,634.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,153.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,926.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,565.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,076.16
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,335.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		45,371.00
24. Teacher & Student Success Act Program		52,888.74
25. Student Health & Counseling Support Program		38,043.54
26. Library Books and Electronic Resources		501.53
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 2,793,725.68

### **Recipient: Gateway Preparatory Academy**

Recipient: Gateway Preparatory Aca	lucilly	
Value of WPU: \$3,596		
		Amount
Recipient Number: 7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.678	\$ 2,044,964.89
2. Professional Staff	39.944	143,640.38
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	116.399	418,570.40
2. Special Education Self-Contained	10.561	37,977.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.169	4,203.18
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.501	1,802.40
8. CTE Add-On	1.439	5,173.00
9. Class Size Reduction K - 8th Grade	57.874	208,113.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.369	2,874,528.80
II. RELATED TO BASIC PROGRAM	700.000	
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,698,606.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		58,505.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,434.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,545.82
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		167,115.39
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,754.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		
24. Teacher & Student Success Act Program		85,939.00 100,015.42
25. Student Health & Counseling Support Program		45,616.00
26. Library Books and Electronic Resources		45,616.00 755.14
27. School Nurses		
		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL EV 2024 EURIDING	0.00
101	AL FY 2021 FUNDING:	\$ 5,124,816.78

#### **Recipient: Merit College Preparatory Acad**

Recipient: Merit College Preparatory	Acad	
Value of WPU: \$3,596		
		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.834	\$ 1,732,675.06
2. Professional Staff	27.925	100,418.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.120	356,435.45
2. Special Education Self-Contained	3.694	13,285.22
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.994	3,575.53
5. Special EducationImpact Aid	1.899	6,827.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.812	2,920.80
8. CTE Add-On	34.027	122,357.00
9. Class Size Reduction K - 8th Grade	12.211	43,909.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	662.516	2,382,405.65
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,088,850.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		47,103.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,058.69
9. Concurrent Enrollment		20,479.15
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,385.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,949.18
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		56,998.00
24. Teacher & Student Success Act Program		79,988.88
25. Student Health & Counseling Support Program		38,673.00
26. Library Books and Electronic Resources		566.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 3,945,457.67

### Recipient: Providence Hall

Recipient: Providence Hall		
Value of WPU: \$3,596		
value of WFO. 33,350		Amount
Recipient Number: 9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	******	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,038.416	\$ 7,330,144.74
2. Professional Staff	125.212	450,261.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	446.510	1,605,650.68
2. Special Education Self-Contained	23.050	82,887.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.684	6,055.51
5. Special EducationImpact Aid	5.475	19,689.34
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.055	3,795.00
8. CTE Add-On	50.340	181,023.00
9. Class Size Reduction K - 8th Grade	126.346	454,341.31
TOTAL BASIC SCHOOL PROGRAM (A thru		10,133,848.85
II. RELATED TO BASIC PROGRAM	2,010.000	10,133,040.03
Rural School Transportation Reimbursement	<b> </b>	0.00
Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,290,530.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		97,674.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		53,650.65
9. Concurrent Enrollment		12,150.46
10. ParaEducator Funding		0.00
11. Early Literacy Program 12. Early Intervention		81,426.03 0.00
1		0.00
13. Early Grad. From Competency-Based Education		
14. Educator Salary Adjustments		728,811.75 0.00
15. Teacher Salary Supplement Restricted Program		
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00
1		21,047.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		263,885.00
24. Teacher & Student Success Act Program		347,947.20
25. Student Health & Counseling Support Program		88,304.00
26. Library Books and Electronic Resources		1,985.39
27. School Nurses		5,775.43
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 17,127,036.41

Recipient: Quest Academy		
Value of WPU: \$3,596		
75,550		Amount
Recipient Number: 1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.018	\$ 3,128,583.13
2. Professional Staff	52.578	189,069.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	178.288	641,123.41
2. Special Education Self-Contained	13.772	49,524.91
3. Special Education Pre-School	13.772	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special Education Impact Aid	2.649	9,527.10
6. Special Education Impact Aid 6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.737	2,652.00
8. CTE Add-On		, , , , , , , , , , , , , , , , , , ,
	1.517	5,454.59
9. Class Size Reduction K - 8th Grade	83.438	300,043.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,203.625	4,328,237.50
		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,538,942.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		58,458.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,582.13
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		256,582.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,108.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,381.00
24. Teacher & Student Success Act Program		147,530.87
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,047.67
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 7,524,870.47

#### **Recipient: Rockwell Charter High School**

Recipient: ROCKWEII Charter High School	
Value of WPU: \$3,596	
	Amount
Recipient Number: 2F WPU	Generated
I: BASIC SCHOOL PROGRAMS:	
A: REGULAR BASIC SCHOOL PROGRAMS	
1. Grades K-12 374.863	\$ 1,348,007.35
2. Professional Staff 24.953	89,731.46
3. Foreign Exchange Students -	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	
1. Special Education Add-On 89.946	323,446.82
2. Special Education Self-Contained -	0.00
3. Special Education Pre-School -	0.00
4. Extended Yr. Pgm Severely Disabled 0.628	2,259.00
5. Special EducationImpact Aid 1.369	4,922.34
6. Special Ed - Intensive Services -	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 0.256	920.00
8. CTE Add-On -	0.00
9. Class Size Reduction K - 8th Grade 4.996	17,966.63
TOTAL BASIC SCHOOL PROGRAM (A thru C): 497.011	1,787,253.60
II. RELATED TO BASIC PROGRAM	
1. Rural School Transportation Reimbursement	0.00
2. Flexible Allocation WPU Distribution	0.00
3. Charter School Local Replacement	645,624.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00
5. Small Charter School Base Funding	40,000.00
6. Enhancement for At-Risk Students	38,134.12
7. Youth-in-Custody	0.00
8. Enhancement for Accelerated Students	375.50
9. Concurrent Enrollment	7,185.05
10. ParaEducator Funding	0.00
11. Early Literacy Program	0.00
12. Early Intervention	0.00
13. Early Grad. From Competency-Based Education	0.00
14. Educator Salary Adjustments	73,502.72
15. Teacher Salary Supplement Restricted Program	0.00
16. National Board Certified Teacher Program	0.00
17. Teacher Supplies and Materials	2,280.03
18. Effective Teachers in High Poverty Schools	0.00
19. Grants for Educators in High-Need Schools	0.00
20. Elementary School Counselor Program	0.00
21. Grants for Professional Learning	0.00
22. Grants for New and Aspriring Principals	0.00
23. School LAND Trust	41,337.00
24. Teacher & Student Success Act Program	65,970.19
25. Student Health & Counseling Support Program	36,881.04
26. Library Books and Electronic Resources	470.58
27. School Nurses	0.00
28. Dual Immersion Program	0.00
29. MOST	0.00
30. Beverley Taylor Sorenson Arts	0.00
31. Digital Teaching and Learning	0.00
TOTAL FY 2021 FUNDING	

#### **Recipient: Venture Academy**

Recipient: Venture Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	774.802	\$ 2,786,189.39
2. Professional Staff	50.426	181,330.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.545	386,733.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.480	1,725.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.828	150,413.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	978.513	3,518,733.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,924,062.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,297.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,533.32
9. Concurrent Enrollment		377.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,013.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		238,248.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,245.75
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		99,083.00
24. Teacher & Student Success Act Program		122,623.36
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		856.10
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	L FY 2021 FUNDING:	
		,==3,0.0.55

### **Recipient: Salt Lake Center Sci Education**

Value of WPU: \$3,596		
		Amount
Recipient Number: 4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	433.961	\$ 1,560,522.56
2. Professional Staff	48.948	176,016.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	54.649	196,518.71
2. Special Education Self-Contained	1.128	4,055.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.949	3,413.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.220	790.14
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	10.644	38,274.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.689	2,001,849.84
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		953,064.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		34,460.55
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,337.53
9. Concurrent Enrollment		1,405.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,284.90
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,406.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		49,542.00
24. Teacher & Student Success Act Program		68,820.29
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		525.82
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 3,259,696.93

#### **Recipient: Utah Virtual Academy**

Recipient: Utah Virtual Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,793.250	\$ 10,044,525.57
2. Professional Staff	227.871	819,422.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,476,159.88
2. Special Education Self-Contained	28.206	101,427.18
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.199	7,907.84
5. Special EducationImpact Aid	8.147	29,295.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	71.006	255,337.00
9. Class Size Reduction K - 8th Grade	166.414	598,425.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,985.680	14,332,501.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		7,855,092.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		135,316.60
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		184.99
9. Concurrent Enrollment		10,427.86
10. ParaEducator Funding		0.00
11. Early Literacy Program		128,308.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		725,528.09
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,226.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		256,049.00
24. Teacher & Student Success Act Program		361,748.28
25. Student Health & Counseling Support Program		86,424.00
26. Library Books and Electronic Resources		1,818.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	V 2021 ELINDING	
L	Y 2021 FUNDING:	\$ 23,915,625.39

#### **Recipient: The Early Light Academy**

Recipient: The Early Light Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	896.916	\$ 3,225,311.33
2. Professional Staff	54.403	195,634.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	806,844.96
2. Special Education Self-Contained	11.261	40,494.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.314	4,723.67
5. Special EducationImpact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.671	2,412.80
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	82.920	298,181.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,280.975	4,606,385.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,439,024.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		752.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,248.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		287,871.17
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,541.65
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		127,519.00
24. Teacher & Student Success Act Program		157,715.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,056.87
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY	2021 FUNDING:	\$ 7,783,792.62

### Recipient: Excelsior Academy

nesspient zacers: reasent,		
Value of WPU: \$3,596		
		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,129.497	\$ 4,061,672.53
2. Professional Staff	67.673	243,351.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	358.861	1,290,463.97
2. Special Education Self-Contained	10.711	38,517.16
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.306	1,100.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	116.325	418,305.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.262	6,070,991.75
II. RELATED TO BASIC PROGRAM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,412,584.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,918.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		55,191.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,182.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,258.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		167,455.00
24. Teacher & Student Success Act Program		212,053.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,320.90
27. School Nurses		3,897.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	L EV 2021 FUNDING	0.00
1014	L FY 2021 FUNDING:	\$ 10,314,411.60

#### **Recipient: Hawthorn Academy**

Recipient: Hawthorn Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,234.232	\$ 4,438,298.87
2. Professional Staff	86.015	309,309.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	383.807	1,380,168.59
2. Special Education Self-Contained	8.972	32,264.11
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.386	4,983.92
5. Special EducationImpact Aid	3.930	14,131.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.484	5,336.00
8. CTE Add-On	7.083	25,469.00
9. Class Size Reduction K - 8th Grade	120.788	434,353.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,847.697	6,644,315.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,374,154.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		84,697.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		31,997.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		62,405.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		398,131.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		12,592.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		178,071.00
24. Teacher & Student Success Act Program		226,604.35
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources 27. School Nurses		1,597.87
		3,719.18
28. Dual Immersion Program 29. MOST		0.00
		0.00
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	\$ 11,033,286.81
IOTAL	TI ZUZI PUNDING:	11,033,280.81

#### **Recipient: Mountain Heights Academy**

Recipient: Mountain Heights Academy	<i>(</i>	
Value of WPU: \$3,596		 
		Amount
Recipient Number: 9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,612.943	\$ 5,800,143.30
2. Professional Staff	127.360	457,985.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	126.486	454,842.10
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.627	9,447.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.161	4,176.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.790	171,852.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,919.995	6,904,301.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,425,394.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		65,900.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		202.30
9. Concurrent Enrollment		8,667.31
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		423,775.46
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		13,457.72
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		101,358.00
24. Teacher & Student Success Act Program		148,790.30
25. Student Health & Counseling Support Program		36,491.25
26. Library Books and Electronic Resources		920.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 11,144,258.44

### **Recipient: Jefferson Academy**

Recipient: Jefferson Academy		
Value of WPU: \$3,596	Ī	
1,1,1		Amount
Recipient Number: 1G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.898	\$ 1,988,222.04
2. Professional Staff	34.765	125,013.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.611	268,299.65
2. Special Education Self-Contained	6.894	24,792.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419	1,508.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	59.628	214,423.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	731.634	2,630,957.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,747,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		30,071.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,220.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		148,751.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,717.12
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		73,428.00
24. Teacher & Student Success Act Program		78,656.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		685.17
27. School Nurses		2,000.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 4,759,771.57

#### **Recipient: Vista Schl Performing Arts**

A: REGULAR BASIC SCHOOL PROGRAMS   921.485   \$ 3,313,658.48     1. Grades K-12   921.485   \$ 3,313,658.48     2. Professional Staff   66.417   228,835.25     3. Foreign Exchange Students   - 0.00     B. RESTRICTED BASIC SCHOOL PROGRAM   -     1. Special Education - Add-On   120.297   432,589.06     2. Special Education - Pre-School   - 0.00     3. Special Education - Pre-School   - 0.00     4. Extended Yr. Pgm Severely Disabled   1.028   3,698.00     5. Special Education - Impact Aid   2.075   7,462.90     6. Special Ed - Intensive Services   - 0.00     7. Special Ed - Intensive Services   - 0.00     8. CTE - Add-On   5.562   220,000.00     9. Class Size Reduction - K - 8th Grade   89.235   320,889.24     1. RURAL School Transportation Reimbursement   0.00     1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00     3. Charter School Local Replacement - Lag Funding - One-Time   0.00     4. Charter School Local Replacement - Lag Funding - One-Time   0.00     5. Small Charter School Base Funding   15,000.00     6. Enhancement for At-Risk Students   56,692.78   0.00     9. Concurrent Enrollment   0.00	Recipient: Vista Schl Performing Arts		
Recipient Number: 2G   WPU   Generated	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS:   A: REGULAR BASIC SCHOOL PROGRAMS   921.485  \$ 3,313,658.48     2. Professional Staff   66.417   238,335.25     3. Foreign Exchange Students   66.417   238,335.25     3. Foreign Exchange Students   60.417   238,335.25     3. Foreign Exchange Students   60.311   22.297   432,589.06     4. Special Education - Add-On   120.297   432,589.06     5. Special Education - Pre-School   6.311   22,694.76     5. Special Education - Pre-School   0.00     6. Extended Yr. Pgm Severely Disabled   1.028   3,698.00     6. Special Education inpract Aid   2.075   7,462.90     7. Special Education inpract Aid   2.075   7,462.90     8. Special Education inpract Aid   2.075   7,462.90     9. Class Size Reduction - K - 8th Grade   89.235   20,000.00     9. Class Size Reduction - K - 8th Grade   89.235   20,000.00     10. Rural School Transportation Reimbursement   1,212.759   4,361,081.69     11. RELATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00     3. Charter School Local Replacement   4. Charter School Local Replacement   4. Charter School Deal Replacement   4. Charter School Replacement   4. Charter School Deal Replacement   4. Charter School Replacement   4. Charter School Replacement   4. Charter			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   921.485   \$ 3,313,658.48     1. Grades K-12   921.485   \$ 3,313,658.48     2. Professional Staff   66.417   238,838.52     3. Foreign Exchange Students   - 0.00     8. RESTRICTED BASIC SCHOOL PROGRAM   - 0.00     1. Special Education Add-On   120.297   432,589.06     2. Special Education Pro-School   - 0.00     3. Special Education Pro-School   - 0.00     4. Extended Yr. Pgm Severely Disabled   1.028   3,698.00     5. Special Education Impact Aid   2.075   7,462.90     6. Special Ed Intensive Services   - 0.00     7. Special Ed Intensive Services   - 0.00     8. CTE Add-On   5.562   20,000.00     9. Class Size Reduction K - 8th Grade   89.235   320,889.24     1. RULATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00     3. Charter School Local Replacement   Lag Funding - One-Time   0.00     4. Charter School Local Replacement - Lag Funding - One-Time   0.00     5. Small Charter School Base Funding   15,000.00     6. Enhancement for At-Risk Students   56,692.78   0.00     7. Youth-in-Custody   0.00   0.00     8. Enhancement for At-Risk Students   0.00	Recipient Number: 2G	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 2. Special Education - Self-Contained 3. Special Education - Pers-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Pers-School 5. Special Education - Pers-School 6. Special Education - Pers-School 7. Special Education - Pers-School 7. Special Education - Impact Aid 8. Special Education - Impact Aid 8. CTE - Add-On 9. Special Ed State Programs-Ext Vear for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 7. Special Ed State Programs-Ext Vear for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 7. Special Ed- State Programs-Ext Vear for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 89.235 320,889.24  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,212.759 4,361,081.69 11. RUAI School Transportation Reimbursement 9. O.00 12. Flexible Allocation WPU Distribution 9. Charles School Decal Replacement - Lag Funding - One-Time 9. Small Charter School Base Funding 1. Funding 15,000.00 1. Charles School Base Funding 1. Early Literacy Program 1. Canden Materials 1. Erfective Teachers in High Powerty Schools 1. Grants for Professional Learning 2. Grants for Professional Learning 2. Grants for New and Aspriring Principals 2. Student Health & Counseling Support Program 2. Grants for New and Aspriring Principals 2. School Lambor Forgram 2. School Lambor Forgram 2. School Immersion Program 3. Digital Teaching and Learning 3.	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff         238,835.25           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         120,297         432,589.06           2. Special Education - Self-Contained         6.311         22,694.30           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.028         3,698.00           5. Special Education - Impact Aid         2.075         7,462.90           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254.00           8. CTE - Add-On         5.562         220,000.00           9. Class Size Reduction K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           11. RELATED TO BASIC PROGRAM         1         1,212.759         4,361,081.69           11. Retra School Local Replacement         1.00         2,649,108.00         1         2,649,108.00         1         3,00         1         3,00         1         3,00         1         3,00         1         3,00         <	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education - Add-On         120.297         432,589.06           1. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.028         3,698.00           5. Special Education - Impact Aid         2.075         7,462.90           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,225.40           8. CTE - Add-On         5.562         20,000.00           9. Class Size Reduction - K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           11. RELATED TO BASIC PROGRAM         1         1,212.759         4,361,081.69           12. Flexible Allocation WPU Distribution         0.00         2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1. Geograph (A thru C):         2,649,108.00           4. Charter School Ease Funding         0.00         1. School Transcream (A color of the color of t	1. Grades K-12	921.485	\$ 3,313,658.48
B. RESTRICTED BASIC SCHOOL PROGRAM   120.297	2. Professional Staff	66.417	238,835.25
1. Special Education Add-On         120.297         432,589.06           2. Special Education Self-Contained         6.311         22,694.76           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.028         3,698.00           5. Special Education Impact Aid         2.075         7,662.90           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254.00           8. CTE Add-On         5.562         20,000.00           9. Class Size Reduction K - 8th Grade         88.235         320.2889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         0.00           4. Charter School Local Replacement         0.00           5. Small Charter School Base Funding         0.00           6. Finhancement for At-Risk Students         0.00           7. Vouth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         6.311         22,694,76           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.028         3,658,00           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254,00           8. CTE - Add-On         5.562         20,000.00           9. Class Size Reduction K - 8th Grade         89,235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         2,649,108.00         0.00           4. Charter School Local Replacement         2,649,108.00         0.00           5. Small Charter School Base Funding         0.00         15,000.00           6. Enhancement for At-Risk Students         56,692.78         7. Youth-in-Custody         0.00           8. Enhancement for Accelerated	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 5. Special Edu-Cation Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,212.759	1. Special Education Add-On	120.297	432,589.06
4. Extended Yr. Pgm Severely Disabled         1.028         3,698.00           5. Special Education Impact Aid         2.075         7,462.90           6. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254.00           8. CTE Add-On         5.562         20,000.00           9. Class Size Reduction K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         2,649,108.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         15,000.00           5. Small Charter School Base Funding         15,000.00         15,000.00           6. Enhancement for At-Risk Students         56,692.78         7, Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         0.00         0.00         0.00           9. Concurrent Enrollment         0.00         0.00           10. ParaEducator Funding         0.00         0.00	2. Special Education Self-Contained	6.311	22,694.76
5. Special Education — Impact Aid         2.075         7,462.90           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         0.349         1,254.00           8. CTE — Add-On         5.562         20,000.00           9. Class Size Reduction – K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         1         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         0.00         3. Charter School Local Replacement         2,649,108.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         3. Charter School Base Funding         15,000.00           5. Small Charter School Base Funding         15,000.00         3. Charter School Rese Funding         15,000.00           6. Enhancement for At-Risk Students         0.00         3. Charter School Reservables         0.00           7. Youth-in-Custody         0.00         3. Charter School Reservables         0.00           9. Concurrent Enrollment         0.00         3. Charter School Reservables         0.00	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services         . 0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254.00           8. CTE Add-On         5.552         20,000.00           9. Class Size Reduction K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         2,649,108.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         56,692.78           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Intervention         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         250,860.56	4. Extended Yr. Pgm Severely Disabled	1.028	3,698.00
7. Special Ed - State Programs-Ext Year for Special Educators         0.349         1,254.00           8. CTE - Add-On         5.562         20,000.00           9. Class Size Reduction K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00         0.00         2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1.20         0.00         3. Charter School Local Replacement - Lag Funding - One-Time         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         5. Small Charter School Base Funding         15,000.00           5. Small Charter School Local Replacement - Lag Funding - One-Time         0.00         15,000.00           6. Enhancement for At-Risk Students         56,692.78         7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         0.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00         10.00	5. Special EducationImpact Aid	2.075	7,462.90
8. CTE - Add-On         5.562         20,000.00           9. Class Size Reduction K - 8th Grade         89.235         320,889.24           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,212.759         4,361,081.69           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         2,649,108.00           3. Charter School Local Replacement         2,649,108.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for Art-Risk Students         56,692.78           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         42,589.63           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         250,860.56           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Te	6. Special Ed - Intensive Services	•	0.00
9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	0.349	1,254.00
II. RELATED TO BASIC PROGRAM   1,212.759   4,361,081.69     II. RURIA SCHOOL TRANSPORTATION Relimbursement   0.00     III. RURIA SCHOOL LOCAL REPLACEMENT   0.00     III. RURIA SCHOOL LOCAL REPLACEMENT   0.00     III. RURIA SCHOOL LOCAL REPLACEMENT   0.00     III. CHAPTER SCHOOL LOCAL REPLACEMENT   0.00     III. CHAPTER SCHOOL LOCAL REPLACEMENT   0.00     III. CHAPTER SCHOOL BASE FUNDING   0.00     III. EARLY CHAPTER SCHOOL BASE FUNDING   0.00     III. CHAPTER SCHOOL RURIA STANDING   0.00     III. EARLY CHAPTER SCHOOL RURIA STANDING   0.00     III. EARLY LITER SCHOOL RURIA STANDING   0.00     III. EARLY LITER SCHOOL RURIA STANDING   0.00     III. EARLY GRAD. FROM COMPETENCY-BASED EDUCATION   0.00     III. EARLY GRAD. FROM COMPETENCY SCHOOL   0.00     III. EARLY GRAD. F	8. CTE Add-On	5.562	20,000.00
	9. Class Size Reduction K - 8th Grade	89.235	320,889.24
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,649,108.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       56,692.78         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals <td>TOTAL BASIC SCHOOL PROGRAM (A thru C):</td> <td>1,212.759</td> <td>4,361,081.69</td>	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,212.759	4,361,081.69
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,649,108.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       56,692.78         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Poved Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       2,649,108.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       56,692.78         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Peed Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       53,347.00<	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspirring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Con	3. Charter School Local Replacement		2,649,108.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Dool	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       139,303.74         25. Student Health & Counseling Support Program       53,347.00         26. Library Books and Electronic Resources       995.23         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST </td <td>5. Small Charter School Base Funding</td> <td></td> <td>15,000.00</td>	5. Small Charter School Base Funding		15,000.00
8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       139,303.74         25. Student Health & Counseling Support Program       53,347.00         26. Library Books and Electronic Resources       995.23         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor S	6. Enhancement for At-Risk Students		56,692.78
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 3. O.00 31. Digital Teaching and Learning 3. O.00 3. Digital Teaching and Learning 3. O.00 3. Digital Teaching and Learning 3. O.00 3. Digital Teaching and Learning 4. O.00 4. D.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding       0.00         11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       250,860.56         15. Teacher Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       139,303.74         25. Student Health & Counseling Support Program       53,347.00         26. Library Books and Electronic Resources       995.23         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program       42,589.63         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       250,860.56         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,024.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       139,303.74         25. Student Health & Counseling Support Program       53,347.00         26. Library Books and Electronic Resources       995.23         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 250,860.56 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 8,024.17 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 118,167.00 24. Teacher & Student Success Act Program 139,303.74 25. Student Health & Counseling Support Program 53,347.00 26. Library Books and Electronic Resources 995.23 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 250,860.56 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 8,024.17 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 118,167.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 995.23 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning	11. Early Literacy Program		42,589.63
14. Educator Salary Adjustments250,860.5615. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,024.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust118,167.0024. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00  31. Digital Teaching and Learning  30.00	13. Early Grad. From Competency-Based Education		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00  31. Digital Teaching and Learning  30.00	14. Educator Salary Adjustments		250,860.56
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,024.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust118,167.0024. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00
17. Teacher Supplies and Materials8,024.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust118,167.0024. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	_		8,024.17
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00			,
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00			0.00
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust118,167.0024. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	_		0.00
22. Grants for New and Aspriring Principals0.0023. School LAND Trust118,167.0024. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00
23. School LAND Trust       118,167.00         24. Teacher & Student Success Act Program       139,303.74         25. Student Health & Counseling Support Program       53,347.00         26. Library Books and Electronic Resources       995.23         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	-		0.00
24. Teacher & Student Success Act Program139,303.7425. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
25. Student Health & Counseling Support Program53,347.0026. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
26. Library Books and Electronic Resources995.2327. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	_		
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00			
31. Digital Teaching and Learning 0.00			
TOTAL FY 2021 FUNDING: \$ 7,695,169.80		FY 2021 FUNDING:	\$ 7,695,169.80

#### **Recipient: Bear River Charter School**

Recipient: Bear River Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	148.088	\$ 532,525.25
2. Professional Staff	6.699	24,090.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	28.486	102,434.06
2. Special Education Self-Contained	1.156	4,155.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.747	2,687.64
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	15.220	54,732.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	201.014	722,847.99
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		412,482.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		21,436.10
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		6,461.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,551.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,688.91
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		25,939.77
25. Student Health & Counseling Support Program		30,336.00
26. Library Books and Electronic Resources		338.26
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 1,365,419.02

### Recipient: Maria Montessori Academy

2. Professional Staff   3. Foreign Exchange Students   - 0.00	Recipient: Waria Woritessori Academ	ıy	
Recipient Number: 4G   WPU   Amount	Value of WPU: \$3,596		
B. BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   355.189   5,1277,259,04	Recipient Number: 4G	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff         18.370         66,059.84           3. Foreign Exchange Students         .         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         .         0.00           1. Special Education - Add-On         119.929         431,265.88           2. Special Education - Pre-School         .         0.00           4. Extended Yr. Pgm Severely Disabled         0.947         3.407.14           5. Special Education - Impact Aid         1.656         5.934.44           6. Special Ed- Intensive Services         .         0.00           7. Special Ed- State Programs-Ext Year for Special Educators         0.258         928.00           8. CTE - Add-On         .         0.00           9. Class Size Reduction - K - 8th Grade         36.455         133,090.81           II. RELATED TO BASIC PROGRAM         TOTAL BASIC SCHOOL PROGRAM (A thru C):         543.232         1,953,463.44           II. RUAI School Transportation Reimbursement         0.00         3. Charter School Incal Replacement         0.00         3. Charter School Incal Replacement         0.00         3. Charter School Incal Replacement         0.00         3. Sp.000.00	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	355.189	\$ 1,277,259.04
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	18.370	66,059.84
1. Special Education Add-On	3. Foreign Exchange Students	-	0.00
2. Special Education — Self-Contained         10.428         37,498.29           3. Special Education — Pre-School         -         0.00           4. Extended Yr. Pgm. – Severely Disabled         0.947         3,407.14           5. Special Education — Impact Aid         1.656         5,954.44           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs—Ext Year for Special Educators         0.258         292.00           8. CTE — Add-On         -         0.00           9. Class Size Reduction — K - 8th Grade         36.455         131,090.81           TOTAL BASIC SCHOOL PROGRAM (A thru C):         543.232         1,953,463.44           11. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         4. Charter School Local Replacement         824,964.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         9.00           6. Enhancement for At-Risk Students         52,112.75           7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         9.00           9. Concurrent Enrollment         0.00 </td <td>B. RESTRICTED BASIC SCHOOL PROGRAM</td> <td></td> <td></td>	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   -   0.00	1. Special Education Add-On	119.929	431,265.88
4. Extended Yr. Pgm Severely Disabled         0.947         3,407.14           5. Special Education Impact Aid         1.656         5,954.44           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.258         928.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         36.455         131.090.81           TOTAL BASIC SCHOOL PROGRAM (A thru C): 543.232         1,953,463.44           II. RELATED TO BASIC PROGRAM         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         0.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         35,000.00         0.00         0.00         0.00           6. Enhancement for At-Risk Students         52,112.75         7. Youth-in-Custody         0.00         0.00           8. Enhancement for Accelerated Students         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	2. Special Education Self-Contained	10.428	37,498.29
5. Special EducationImpact Aid         1.656         5,954.44           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.258         928.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         36.455         131,090.81           TOTAL BASIC SCHOOL PROGRAM (A thru C):         543.232         1,953,463.44           II. RELATED TO BASIC PROGRAM         0.00         2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         0.00         3. Charter School Local Replacement         824,964.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         35,000.00           5. Small Charter School Base Funding         352,002.00         35,000.00           6. Enhancement for At-Risk Students         52,112.75         7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00         0.00           9. Concurrent Enrollment         0.00         0.00           10. ParaEducator Funding         0.00         0.00           11. Early Literacy Program         17,047.97         12. Early Intervention         0.00           12. Early Intervention	3. Special Education Pre-School	-	0.00
. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
7. Special Ed - State Programs-Ext Year for Special Educators         0.258         928.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         36.455         131,090.81           TOTAL BASIC SCHOOL PROGRAM (A thru C):         543.232         1,953,463.44           II. RELATED TO BASIC PROGRAM         0.00         543.232         1,953,463.44           II. Related To BASIC PROGRAM         0.00         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         824,964.00         0.00           4. Charter School Ease Funding         35,000.00         0.00           5. Small Charter School Base Funding         35,000.00         0.00           6. Enhancement for At-Risk Students         52,112.75         7, Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00         0.00           9. Concurrent Enrollment         0.00         0.00           10. ParaEducator Funding         0.00         0.00           11. Early Literacy Program         17,047.97         12. Early Intervention         0.00           12. Early Grad. From Competency-Based Education         0.00         0.00	5. Special EducationImpact Aid	1.656	5,954.44
S. CTE Add-On	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):  11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	7. Special Ed - State Programs-Ext Year for Special Educators	0.258	928.00
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 20. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher Subdent Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 29. MOST 30. Beverley Taylor Sorenson Arts	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	36.455	131,090.81
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Suddent Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru C):	543.232	1,953,463.44
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       824,964.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       52,112.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       17,047.97         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       100,956.98         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,269.72         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       52,701.00     <	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurr	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	3. Charter School Local Replacement		824,964.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	5. Small Charter School Base Funding		35,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	6. Enhancement for At-Risk Students		52,112.75
9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 100,956.98 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 3,269.72 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 52,701.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 551.32 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 100.00 110.00 1	11. Early Literacy Program		17,047.97
14. Educator Salary Adjustments100,956.9815. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,269.7218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,701.0024. Teacher & Student Success Act Program65,223.3325. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources551.3227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  3,269.72  3,369.72  3,26	14. Educator Salary Adjustments		100,956.98
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  3,269.72  0.00  0.00	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 000	17. Teacher Supplies and Materials		3,269.72
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 00000000000000000000000000000000000	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.0000  20.0000  20.0000  20.0000  20.00000  20.00000  20.00000000	19. Grants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. 0.00	20. Elementary School Counselor Program		0.00
23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  52,701.00  52,701.00  52,701.00  65,223.33  0.00  0.00  0.00  0.00  0.00  0.00	21. Grants for Professional Learning		0.00
24. Teacher & Student Success Act Program65,223.3325. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources551.3227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	22. Grants for New and Aspriring Principals		0.00
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.00  30.00	23. School LAND Trust		52,701.00
26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  551.32  0.00  0.00	24. Teacher & Student Success Act Program		65,223.33
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00	25. Student Health & Counseling Support Program		0.00
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	26. Library Books and Electronic Resources		551.32
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00	27. School Nurses		0.00
30. Beverley Taylor Sorenson Arts 0.00	28. Dual Immersion Program		0.00
	29. MOST		0.00
31. Digital Teaching and Learning 0.00	30. Beverley Taylor Sorenson Arts		0.00
			0.00
TOTAL FY 2021 FUNDING: \$ 3,105,290.51	тотл	AL FY 2021 FUNDING:	\$ 3,105,290.51

#### **Recipient: Canyon Grove Academy**

Recipient: Canyon Grove Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.025	\$ 1,977,890.70
2. Professional Staff	37.077	133,329.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	44.941	161,608.74
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	58.102	208,935.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	693.767	2,494,788.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,616,622.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,082.65
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,172.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,871.27
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,990.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,044.10
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		82,527.00
24. Teacher & Student Success Act Program		83,275.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		749.68
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY	2021 FUNDING:	\$ 4,458,123.87

### **Recipient: Weilenmann School of Discovery**

Recipient. Wellerinami School of Di	oco ve. y	
Value of WPU: \$3,596		
		Amount
Recipient Number: 6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	493.585	\$ 1,774,931.93
2. Professional Staff	34.211	123,022.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.512	203,216.35
2. Special Education Self-Contained	8.583	30,865.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.841	3,024.43
5. Special EducationImpact Aid	1.104	3,969.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.063	226.88
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.637	182,089.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	645.536	2,321,346.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,488,522.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		31,311.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,762.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,064.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,046.50
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,139.01
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		71,153.00
24. Teacher & Student Success Act Program		78,593.38
25. Student Health & Counseling Support Program		29,111.25
26. Library Books and Electronic Resources		666.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
101	ZOZZI I ONDING.	7,203,710.30

#### Recipient: Summit Academy High School

Value of WPU: \$3,596		
		Amount
Recipient Number: 7G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	629.260	\$ 2,262,818.96
2. Professional Staff	39.353	141,514.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.822	387,728.88
2. Special Education Self-Contained	4.800	17,260.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.578	2,078.72
8. CTE Add-On	73.255	263,427.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	857.330	3,082,962.84
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,283,562.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		41,473.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,940.55
9. Concurrent Enrollment		14,550.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		164,512.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		68,499.00
24. Teacher & Student Success Act Program		110,059.47
25. Student Health & Counseling Support Program		44,692.36
26. Library Books and Electronic Resources		649.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
101,		,0-10,000110

#### **Recipient: Good Foundations Academy**

	,	
Value of WPU: \$3,596		
		Amount
Recipient Number: 8G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	392.180	\$ 1,410,279.28
2. Professional Staff	28.362	101,988.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.223	230,945.51
2. Special Education Self-Contained	7.811	28,088.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.855	6,668.97
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.930	150,778.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	536.989	1,931,008.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,055,544.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		34,222.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,552.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,631.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		61,548.00
24. Teacher & Student Success Act Program		66,646.06
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		601.44
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
1012	AL FT ZUZI FUNDING:	\$ 3,323,189.71

#### **Recipient: Utah Connections Academy**

Value of WPU    \$3,596     Amount   Recipient Number: 2H   WPU   Amount   Generated   September   2H   WPU   Generated   Gen	Recipient: Otan Connections Academ	ıy	
Recipient Number: 2H WPU Generated	Value of WPU: \$3,596		
B. BASIC SCHOOL PROGRAMS   A. REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   1,308.429 \$ 4,705,109.02   2. Professional Staff   106.341   382,403.03   3. Foreign Exchange Students   107.716   3. Foreign Exchange Students   172.716   621,097.61   2. Special Education — Add-On   172.716   621,097.61   3. Special Education — Per-School   - 0.00   4. Extended Yr. Pgm. — Severely Disabled   1.033   3,713.31   5. Special Education — Pre-School   - 0.00   4. Extended Yr. Pgm. — Severely Disabled   1.033   3,713.31   5. Special Education — Impact Aid   2.097   7,542.29   6. Special Ed - State Programs-Est Year for Special Educators   - 0.00   8. CTE — Add-On   - 0.00   9. Class Size Reduction — K - 8th Grade   77.051   277.074.59   1. RELATED TO BASIC PROGRAM   1.075.51   1.075.11   6,027,795.07   1I. RELATED TO BASIC PROGRAM   1.076.51   1.075.11   6,027,795.07   1I. RELATED TO BASIC PROGRAM   1.000   3. Charter School Local Replacement   1.000   3. Charter School Local Replacement   1.000   3. Charter School Dasa Funding   0.000   3. Charter School Dasa Funding   0.000   0.000   0.000   4. Charter School Dasa Funding   0.000			Amount
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. O.00  8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 2. Special Education — Add-On 3. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — Self-Contained 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Impact Aid 6. Special Education — Impact Aid 7. Special Education — Imp	Recipient Number: 2H	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education - Add-On 2. Special Education - Pere-School 3. Special Education - Pere-School 4. Extended Vr. Pgm Severely Disabled 5. Special Education - Pre-School 4. Extended Vr. Pgm Severely Disabled 7. Special Education - Impact Aid 7. Special Education - Manact Aid 7. Special Education - Pre-School 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 7. Special Ed - State Programs-Ext Year for Special Educators 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 77.051 70TAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATEO TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Supplies and Materials 16. National Board Certified Teacher Program 10.000 11. Early Literacy Program 10.000 12. Grants for Educators in High Poverty Schools 10. Grants for Professional Learning 12. Grants for Professional Learning 12. Grants for Professional Learning 12. Grants for Professional Learning 13. School LAND Trust 14. Husers of Program 10.000 12. Grants for Professional Learning 12. Grants for Professional Learning 12. Grants for Program 10.000 13. Bearly Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. 0.000 16. Inhard Restricted Program 10.000 17. Teacher Supplies and Materials 18. Grants for Professional Learning 19. Grants for Professional Learning 20. Grants for Professional Learning 21. Grants for	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education - Add-On  2. Special Education - Self-Contained 3. Special Education - Per-School 4. Extended Vr. Pgm Severely Disabled 5. Special Education - Per-School 5. Special Education - Per-School 6. Special Education - Severely Disabled 7. Special Education - Impact Aid 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 7. Total BASIC SCHOOL PROGRAM (A thru C): 1,676.111 7. Rural School Transportation Relmbursement 7. In RELATED TO BASIC PROGRAM 7. In Rural School Local Replacement 7. Excisible Allocation WPU Distribution 7. Excisible Allocation WPU Distribution 7. Small Charter School Local Replacement - Lag Funding - One-Time 7. Small Charter School Base Funding 7. Small Charter School Base Funding 7. Small Charter School Base Funding 8. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. Ono 10. Paradeducator Funding 10. Paradeducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. Altonal Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poerty Schools 19. Grants for Educators in High-Need Schools 10. Ono 12. Earnst Sor Educators in High-Need Schools 10. Ono 12. Crants for New and Aspriring Principals 10. Ono 12. Crants for New and Aspriring Principals 10. Ono 12. Student Health & Counseling Support Program 10. Ono 12. Crants for New and Aspriring Princi	1. Grades K-12	1,308.429	\$ 4,705,109.02
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	106.341	382,403.03
1. Special Education Add-On         172.716         621,087.61           2. Special Education Self-Contained         8.444         30,366.22           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.033         3,713.31           5. Special Education Impact Aid         2.097         7,542.29           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         77.051         277.074.59           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,676.111         6,027,296.07           II. RELATED TO BASIC PROGRAM         1         1,676.111         6,027,296.07           II. RELATE School Local Replacement         -         0.00         3,222,996.00           2. Flexible Allocation WPU Distribution         3,222,996.00         3,222,996.00         3,222,996.00           5. Small Charter School Local Replacement - Lag Funding - One-Time         0.00         1,0775.55         0.00           6. Enhancement for At-Risk Students         10,0775.55         0.00         1,0775.59         0.00           7. Vou	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained         8.444         30,366.22           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.033         3,713.31           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         77.051         277,074.59           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,676.111         6,027,296.07           II. RELATED TO BASIC PROGRAM         1,676.111         6,027,296.07           II. RELATED ABSIC PROGRAM         1,676.111         6,027,296.07           II. RURAL School Transportation Reimbursement         0.00         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,676.111         6,027,296.07           4. Charter School Local Replacement         1,676.111         6,007.55           5. Wall Charter School Base Funding         0.00         0.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Edu-Cation Impact Aid 5. Special Edu-Cation Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. O.00 9. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,676.111 6,027,296.07  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for Accelerated Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22. Grants for Momental School Scho	1. Special Education Add-On	172.716	621,087.61
A. Extended Yr. Pgm Severely Disabled   1.033   3,713.31	2. Special Education Self-Contained	8.444	30,366.22
5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - Intensive Services 8. CT Add-On 9. CT Add-On 9. Class Size Reduction K - 8th Grade 77.051 77.051 77.074.59  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,676.111 (6,027,296.07  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Card Grad, Form Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Supplies and Materials 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Elementary School Counselor Program 20. 0.00 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Do. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	3. Special Education Pre-School	-	0.00
. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	1.033	3,713.31
7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         77.051         277,074.59           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,676.111         6,027,296.07           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         100,775.55           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         6,414.62           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         5,2041.46           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         101,975.09           15. Teacher Salary Supplement Restricted Program         0.00	5. Special EducationImpact Aid	2.097	7,542.29
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	6. Special Ed - Intensive Services	-	0.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,676.111   6,027,296.07     II. RELATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00     3. Charter School Local Replacement   3,222,996.00     4. Charter School Local Replacement - Lag Funding - One-Time   0.00     5. Small Charter School Base Funding   15,000.00     6. Enhancement for At-Risk Students   100,775.55     7. Youth-in-Custody   0.00     8. Enhancement for Accelerated Students   6,414.62     9. Concurrent Enrollment   0.00     10. ParaEducator Funding   0.00     11. Early Literacy Program   52,041.46     12. Early Intervention   0.00     13. Early Grad. From Competency-Based Education   0.00     14. Educator Salary Adjustments   101,975.09     15. Teacher Salary Supplement Restricted Program   0.00     16. National Board Certified Teacher Program   0.00     17. Teacher Supplies and Materials   3,202.17     18. Effective Teachers in High Poverty Schools   0.00     19. Grants for Educators in High-Need Schools   0.00     20. Elementary School Counselor Program   0.00     21. Grants for Professional Learning   0.00     22. Grants for New and Aspriring Principals   0.00     23. School LAND Trust   115,007.00     24. Teacher & Student Success Act Program   0.00     25. Student Health & Counseling Support Program   0.00     26. Library Books and Electronic Resources   0.00     27. School Nurses   0.00   0.00     28. Bual Immersion Program   0.00   0.00     29. MOST   0.00   0.00   0.00     30. Beverley Taylor Sorenson Arts   0.00   0.00     31. Digital Teaching and Learning   0.00   0.00     31. Digital Teaching and Learning   0.00   0.00     32. Digital Teaching and Learning   0.00   0.00     33. Digital Teaching and Learning   0.00   0.00     34. Educators and Program   0.00   0.00     35. Digital Teaching and Learning   0.00   0.00     36. Digital Teaching and Learning   0.00   0.00     37. Digital Teaching and Learning   0.00   0.00     38. Digital Teaching and Learning   0.00   0.00		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,676.111   6,027,296.07     II. RELATED TO BASIC PROGRAM   1. Rural School Transportation Reimbursement   0.00     2. Flexible Allocation WPU Distribution   0.00     3. Charter School Local Replacement   3,222,996.00     4. Charter School Local Replacement - Lag Funding - One-Time   0.00     5. Small Charter School Base Funding   15,000.00     6. Enhancement for At-Risk Students   100,775.55     7. Youth-in-Custody   0.00     8. Enhancement for Accelerated Students   6,414.62     9. Concurrent Enrollment   0.00     10. ParaEducator Funding   0.00     11. Early Literacy Program   52,041.46     12. Early Intervention   0.00     13. Early Grad. From Competency-Based Education   0.00     14. Educator Salary Adjustments   101,975.09     15. Teacher Salary Supplement Restricted Program   0.00     16. National Board Certified Teacher Program   0.00     17. Teacher Supplies and Materials   3,202.17     18. Effective Teachers in High Poverty Schools   0.00     19. Grants for Educators in High-Need Schools   0.00     20. Elementary School Counselor Program   0.00     21. Grants for Professional Learning   0.00     22. Grants for New and Aspriring Principals   0.00     23. School LAND Trust   115,007.00     24. Teacher & Student Success Act Program   0.00     25. Student Health & Counseling Support Program   0.00     26. Library Books and Electronic Resources   0.00     27. School Nurses   0.00   0.00     28. Bual Immersion Program   0.00   0.00     29. MOST   0.00   0.00   0.00     30. Beverley Taylor Sorenson Arts   0.00   0.00     31. Digital Teaching and Learning   0.00   0.00     31. Digital Teaching and Learning   0.00   0.00     32. Digital Teaching and Learning   0.00   0.00     33. Digital Teaching and Learning   0.00   0.00     34. Educators and Program   0.00   0.00     35. Digital Teaching and Learning   0.00   0.00     36. Digital Teaching and Learning   0.00   0.00     37. Digital Teaching and Learning   0.00   0.00     38. Digital Teaching and Learning   0.00   0.00	9. Class Size Reduction K - 8th Grade	77.051	277,074.59
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       3,222,996.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       100,775.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,414.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,676.111	
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning 30. 0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       3,222,996.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       100,775.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,414.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High Poverty Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       0.	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       100,775.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,414.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       0.00         25. Student Health & Counseling Support Program       0	2. Flexible Allocation WPU Distribution		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       100,775.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,414.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       0.00         25. Student Health & Counseling Support Program       0	3. Charter School Local Replacement		3,222,996.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00	4. Charter School Local Replacement - Lag Funding - One-Time		
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       6,414.62         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       149,429.22         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       1,011.42         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST<	5. Small Charter School Base Funding		15,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.10. DataEducator Funding 11. Early Literacy Program 52,041.46 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 101,975.09 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 8. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 0.00 32. Digital Teaching and Learning 0.00 33. Digital Teaching and Learning 0.00	6. Enhancement for At-Risk Students		100,775.55
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 101,975.09 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning 30.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding       0.00         11. Early Literacy Program       52,041.46         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       101,975.09         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,202.17         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       149,429.22         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       1,011.42         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	8. Enhancement for Accelerated Students		6,414.62
11. Early Literacy Program52,041.4612. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments101,975.0915. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,202.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	9. Concurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 101,975.09 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 3,202.17 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 115,007.00 24. Teacher & Student Success Act Program 149,429.22 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 1,011.42 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments101,975.0915. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,202.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	11. Early Literacy Program		52,041.46
14. Educator Salary Adjustments101,975.0915. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,202.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  3,202.17  3,20	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 3,202.17 3,202.	14. Educator Salary Adjustments		101,975.09
17. Teacher Supplies and Materials3,202.1718. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	17. Teacher Supplies and Materials		3,202.17
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	19. Grants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals0.0023. School LAND Trust115,007.0024. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	20. Elementary School Counselor Program		0.00
23. School LAND Trust       115,007.00         24. Teacher & Student Success Act Program       149,429.22         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       1,011.42         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	21. Grants for Professional Learning		0.00
24. Teacher & Student Success Act Program149,429.2225. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	22. Grants for New and Aspriring Principals		0.00
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30. 0.00  30. 0.00	23. School LAND Trust		115,007.00
26. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	24. Teacher & Student Success Act Program		149,429.22
26. Library Books and Electronic Resources1,011.4227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	25. Student Health & Counseling Support Program		0.00
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			1,011.42
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	28. Dual Immersion Program		
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	29. MOST		0.00
31. Digital Teaching and Learning 0.00			
		AL FY 2021 FUNDING:	

#### Recipient: Endeavor Hall

Recipient: Endeavor Hall		
Value of WPU: \$3,596	7	
Value of WPO		Amount
Recipient Number: 3H	WPU	Generated
Recipient Number: 3H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	274 242	\$ 986.424.75
	274.312	
2. Professional Staff	19.581	70,412.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	70.042	207 476 55
1. Special Education Add-On	79.943	287,476.55
2. Special Education Self-Contained	9.689	34,841.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.240	861.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	29.897	107,508.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.526	1,494,230.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		44,765.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,814.16
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,787.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,653.11
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,349.00
24. Teacher & Student Success Act Program		50,900.66
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		481.78
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 2,711,726.52

#### **Recipient: HighMark Charter School**

Recipient: HighMark Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	624.316	\$ 2,245,040.67
2. Professional Staff	48.391	174,013.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.347	238,585.01
2. Special Education Self-Contained	2.833	10,188.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.879	182,961.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	794.980	2,858,751.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,688,358.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		41,521.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,341.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		196,472.27
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,162.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		90,649.07
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		731.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	L EV 2024 EURIDING	0.00
L TOTA	L FY 2021 FUNDING:	\$ 5,003,469.92

#### **Recipient: Promontory School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 6H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.680	\$ 1,379,713.71
2. Professional Staff	27.862	100,193.43
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.759	247,256.17
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448	1,610.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	39.496	142,029.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.142	1,881,222.98
II. RELATED TO BASIC PROGRAM		, , , , , , , , , , , , , , , , , , , ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		40,567.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,672.22
9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		19,361.17
11. Early Literacy Program		, and the second
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		104,791.04
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,293.37
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,987.00
24. Teacher & Student Success Act Program		63,750.61
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		566.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 3,350,988.00

#### Recipient: Pacific Heritage Academy

Value of WPU:	\$3,596		
Value of WFO.L	\$3,330		Amount
Recipient Number:	7H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	711	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		327.335	\$ 1,177,097.26
2. Professional Staff	-	22.834	82,111.95
3. Foreign Exchange Students	-	22.034	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		53.177	191,224.89
2. Special Education Self-Contained	-		0.00
3. Special Education Pre-School	-	-	
•	-	0.884	0.00 3,177.51
4. Extended Yr. Pgm Severely Disabled	-		•
5. Special EducationImpact Aid	-	1.325	4,763.55
6. Special Ed. Intensive Services	u Cunnaint Educations	-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	-	0.00
8. CTE Add-On	-	- 22.544	0.00
9. Class Size Reduction K - 8th Grade	SIG SCHOOL PROCEASE (A II)	33.514	120,515.87
1	SIC SCHOOL PROGRAM (A thru C):	439.069	1,578,891.03
II. RELATED TO BASIC PROGRAM			0.00
Rural School Transportation Reimburse     Statistical Management (Inc.)	ement	-	0.00
2. Flexible Allocation WPU Distribution		-	0.00
3. Charter School Local Replacement		-	778,848.00
4. Charter School Local Replacement - Lag	g Funding - One-Time	_	0.00
5. Small Charter School Base Funding		_	35,000.00
6. Enhancement for At-Risk Students		-	53,496.30
7. Youth-in-Custody		_	0.00
8. Enhancement for Accelerated Students	•	_	0.00
9. Concurrent Enrollment		_	0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			21,592.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			88,650.24
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr	am		0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Scho	ools		0.00
19. Grants for Educators in High-Need Scho	ools		0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals		Ī	0.00
23. School LAND Trust		Ī	49,162.00
24. Teacher & Student Success Act Program	n		54,454.88
25. Student Health & Counseling Support F	Program	Ī	33,506.04
26. Library Books and Electronic Resources	•		512.28
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts		Ţ	0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 2,707,698.86

#### Recipient: Valley Academy

Recipient Number:	. , ,	<del>-</del>	
Recipient Number: 8H WPU   Generated	Value of WPU: \$3,596		г .
BASIC SCHOOL PROGRAMS			
A: REGULAR BASIC SCHOOL PROGRAMS   419.480   5 1,508,484.37   76,873.57   3. Foreign Exchange Students   -   0.00   0.0	,	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Self-Contained 3. Special Education Self-Contained 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Extended Yr. Pgm Severely Disabled 7. Special Education Horse Services 7. Special Education Horse Services 7. Special Education Horse Services 8. CFE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 563.472 10. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 563.472 2. (205.242.1: 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Ernollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supples and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 20. Grants for Professional Learning 21. School LAND Trust 22. School LAND Trust 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Elimentary School Counseling Support Program 27. Student Health & Counseling Support Program 28. MOST 29. MOST 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. On			
2. Professional Staff         21.378         76,873.55           3. Foreign Exchange Students         .         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         .         0.00           1. Special Education Add-On         .         75.836         277,704.67           2. Special Education Self-Contained         .         0.00           3. Special Education Pre-School         .         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,2550.0           5. Special Education Pre-School         .         0.00           7. Special Ed - Intensive Services         .         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         .         0.00           8. CTE - Add-On         .         0.00           9. Class Size Reduction K - 8th Grade         44.605         160.399.1           1. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1.02 Exp. 200.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         0.00           6. Enhancement for A-Risk Students         3			
3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education → Self-Contained  3. Special Education → Severely Disabled  4. Extended Yr. Pgm. → Severely Disabled  5. Special Education → Pre-School  6. Special Education → Pre-School  7. Special Education → Pre-School  8. Extended Yr. Pgm. → Severely Disabled  8. Special Education → Impact Aid  8. Special Education → Impact Aid  9. Special Education → Impact Aid  1. Rural School Transportation Reimbursement  1. Rural School Transportation Reimbursement  1. Rural School Transportation Reimbursement  2. Flexible Allocation WPU Distribution  3. Charter School Local Replacement  4. Charter School Local Replacement  4. Charter School Base Funding  6. Enhancement for At-Risk Students  7. Youth-in-Custody  8. Enhancement for At-Risk Students  9. Concurrent Enrollment  9. O.00  10. ParaEducator Funding  11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Professional Learning  20. Grants for Professional Learning  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. School LAND Trust  26. Library Books and Electronic Resources  9. 52.7.  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30. Digital Teaching and Learning		419.480	\$ 1,508,448.37
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education → Add-On   75.836   272,704.6.	2. Professional Staff	21.378	76,873.55
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Per-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education Impact Aid 7. Special Ed - State Programs-Ext Year for Special Educators 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Education K - 8th Grade 7. Special Education V - 0.00 9. Class Size Reduction K - 8th Grade 7. Special Education V - 0.00 9. Class Size Reduction K - 8th Grade 9. Concurrent Special Education 0.00 9. Class Size Reduction V - 8th Grade 9. Small Charter School Local Replacement - Lag Funding - One-Time 9. Concurrent Enrollmen 9. Concurrent Enroll		-	0.00
2. Special Education Self-Contained         -         0.00           3. Special Education Pre-School         -         0.00           4. Extended Vr. Pgm Severely Disabled         0.628         2.259.00           5. Special Education Impact Aid         1.545         5,557.4i           6. Special Ed State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         44.605         160,399.1t           TOTAL BASIC SCHOOL PROGRAM (A thru C):         563.472         2,026,242.1*           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.01           2. Flexible Allocation WPU Distribution         0.01         0.01           3. Charter School Local Replacement         1,286,124.0t         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         25,000.00         0.00           6. Enhancement for At-Risk Students         39,660.7*         7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         4,114.8*         0.00           9. Concurrent Enrollime			
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 553.472 2,026,242.1: 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 10. National Board Certified Teacher Program 10. Grants for Educators in High-Need Schools 10. Grants for Educators in High-Need Schools 10. Grants for Professional Learning 12. Grants for New and Aspriring Principals 13. School LAND Trust 14. Educator Salary Supplement Restricted Program 15. School LAND Trust 16. Charter & Student Success Act Program 17. Teacher & Student Success Act Program 18. Effective Teachers in High-Poverty Schools 19. Grants for Professional Learning 20. Grants for New and Aspriring Principals 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning	•	75.836	272,704.67
4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special EducationImpact Aid         1.545         5,557.4           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         44.605         160.399.1           TOTAL BASIC SCHOOL PROGRAM (A thru C):         563.472         2,026,242.1           11. RELATED TO BASIC PROGRAM         0.00         0.00           1. Reral School I Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,286,124.0         0.00           4. Charter School Base Funding         0.59,000.0         0.00           6. Enhancement for At-Risk Students         33,660.7         0.00           7. Youth-in-Custody         0.00         0.00           8. Enhancement for Accelerated Students         4,114.8           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00	2. Special Education Self-Contained	-	0.00
5. Special EducationImpact Aid         1.545         5,557.4i           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         44,605         160,399.1t           TOTAL BASIC SCHOOL PROGRAM (A thru C):         563.472         2,026,242.1*           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         0.00         1,286,124.00           4. Charter School Local Replacement         1,286,124.00         0.00           5. Small Charter School Base Funding         0.25,000.00         0.00           6. Enhancement for At-Risk Students         39,660.7*         7. Vouth-in-Custody         0.00           8. Enhancement for At-Risk Students         4,114.8*         0.00           9. Concurrent Enrollment         0.00         0.00           10. Paratducator Funding         0.00         0.00           11. Early Literacy Program         0.00         0.00	•	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 563.472 2,026,242.1:  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Toacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counselor Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Douglast Teaching O. O. 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Douglast Teaching O.	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         44.605         160,399.1t           TOTAL BASIC SCHOOL PROGRAM (A thru C):         563.472         2,026,242.1:           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,286,124.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         25,000.00           6. Enhancement for At-Risk Students         39,660.7*           7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         4,114.8*           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         22,799.3*           12. Early Intervention         90,000.00           13. Early Grad. From Competency-Based Education         90,000.00           14. Educator Salary Aujustments         134,187.2*           15. Teacher Salary Supplement Restricted Program         0	5. Special EducationImpact Aid	1.545	5,557.48
8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         44.605         160,399.11           TOTAL BASIC SCHOOL PROGRAM (A thru C):         563.472         2,026,242.13           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.01           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,286,124.01           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         25,000.01           6. Enhancement for At-Risk Students         33,660.71           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         4,114.81           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         222,799.31           12. Early Intervention         90,000.01           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         134,187.21           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           <	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction → K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher Subupt Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 20. Out 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Out 31. Digital Teaching and Learning 30. Douglat Teaching and Learning 30. Deverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. Douglat Teaching and Learning	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	44.605	160,399.10
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22,799.3i 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning	TOTAL BASIC SCHOOL PROGRAM (A thru C	): 563.472	2,026,242.17
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High Poverty Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning	II. RELATED TO BASIC PROGRAM		
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4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Out	2. Flexible Allocation WPU Distribution		0.00
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18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 50,000.00 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 56,619.00 24. Teacher & Student Success Act Program 65,011.74 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 7572.74 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			
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22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30.00  20.00  21. October 1.00  22. October 2.00  23. October 2.00  24. Teacher & Student Success Act Program  45.50  41.276.93  41			50,000.00
23. School LAND Trust       56,619.00         24. Teacher & Student Success Act Program       65,011.74         25. Student Health & Counseling Support Program       41,276.91         26. Library Books and Electronic Resources       572.74         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	5		0.00
24. Teacher & Student Success Act Program65,011.7425. Student Health & Counseling Support Program41,276.9326. Library Books and Electronic Resources572.7427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	22. Grants for New and Aspriring Principals		0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 341,276.99 572.74 57			56,619.00
26. Library Books and Electronic Resources572.7427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	24. Teacher & Student Success Act Program		65,011.74
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	25. Student Health & Counseling Support Program		41,276.91
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	26. Library Books and Electronic Resources		572.74
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	27. School Nurses		0.00
30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00	28. Dual Immersion Program		0.00
31. Digital Teaching and Learning 0.00	29. MOST		0.00
31. Digital Teaching and Learning 0.00	30. Beverley Taylor Sorenson Arts		0.00
	• •		0.00
		TAL FY 2021 FUNDING:	\$ 3,845,667.78

#### Recipient: Utah Intl Charter Schl

Recipient Number: 11   WPU Generated	Value of WPU: \$3,596	7	
B. BASIC SCHOOL PROGRAMS			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   268.831 \$ 966,716.88   2. Professional Staff   19.991 71,887.97   3. Foreign Exchange Students   -	Recipient Number: 11	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students	1. Grades K-12	268.831	\$ 966,716.88
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On   23.013   82,756.19   2. Special Education - Self-Contained   4.000   14,384.00   3. Special Education - Pre-School   - 0.00   4. Extended Yr. Pgm Severely Disabled   0.628   0.2555   952,771   6. Special Education - Impact Aid   0.2655   952,771   6. Special Edu-cation - Impact Aid   0.2655   952,771   6. Special Ed - Intensive Services   - 0.00   0.00   7. Special Ed - Intensive Services   - 0.00   0	2. Professional Staff	19.991	71,887.97
1. Special Education - Add-On         23.013         82,756.19           2. Special Education - Per-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Education - Impact Aid         0.265         952.71           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         4.501         16,185.77           TOTAL BASIC SCHOOL PROGRAM (A thru C):         321.229         1,151.91.25.2           II. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00         3. Charter School Icocal Replacement         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         5. Small Charter School Base Funding         40,000.00           5. Small Charter School Base Funding         40,000.00         1. Flexible Allocation WPU Distribution         0.00           6. Enhancement for At-Risk Students         1.056.20.08         0.00           7. Vouth-in-Custody         0.00 <td< td=""><td>3. Foreign Exchange Students</td><td>-</td><td>0.00</td></td<>	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained   3. Special Education Pre-School     0.00   0.00   4. Extended Yr. Pgm Severely Disabled   0.628   2,259.00   5. Special Education Impact Aid   0.265   952.71   6. Special Ed Intensive Services     0.00   0.00   7. Special Ed Intensive Services     0.00   0.00   8. CTE Add-On     0.00   0.00   9. Class Size Reduction K 8th Grade     0.00   0.00   9. Class Size Reduction K 8th Grade     0.00	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School   - 0.00	1. Special Education Add-On	23.013	82,756.19
4. Extended Yr. Pgm Severely Disabled   0.628   2,259.00	2. Special Education Self-Contained	4.000	14,384.00
5. Special EducationImpact Aid         0.265         952.71           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         4.501         16,185.77           TOTAL BASIC SCHOOL PROGRAM (A thru C):         321.229         1,155,142.52           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         40,000.00           6. Enhancement for At-Risk Students         156,820.08           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         99.03           10. ParaEducator Funding         10,714.29           11. Early Literacy Program         0.00           12. Early Intervention         0.00	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         4.501         16,185.77           TOTAL BASIC SCHOOL PROGRAM (A thru C):         321.229         1,155,142.52           II. RELATED TO BASIC PROGRAM         0.00         321.229         1,155,142.52           II. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         Lag Funding - One-Time         0.00           4. Charter School Base Funding         40,000.00         6. Enhancement for At-Risk Students         156,820.08           7. Youth-in-Custody         0.00         0.00         0.00         0.00         0.00           8. Enhancement for Accelerated Students         0.00         0.00         0.00         0.00         0.00           9. Concurrent Enrollment         990,93         10. ParaEducator Funding         10,714.29         11. Early Literacy Program         0.00           10. ParaEducator Funding         10,714.29         11. Early Literacy Program         0.00         0.00           12. Early Grad. From Competency-Based Education         0.00	5. Special EducationImpact Aid	0.265	952.71
8. CTE − Add-On         -         0.00           9. Class Size Reduction − K - 8th Grade         4.501         16,185,77           TOTAL BASIC SCHOOL PROGRAM (A thru C):         321.229         1,155,142.52           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         558,516.00           4. Charter School Local Replacement         0.00           5. Small Charter School Base Funding         40,000.00           6. Enhancement for At-Risk Students         156,820.08           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         990,93           10. ParaEducator Funding         10,714.29           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         91,754.24           15. Teacher Salary Adjustments         91,754.24           15. Teacher Salary Adjustments         91,754.24           16. National Board Certified Teacher Program         0.00	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction — K - 8th Grade	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
TOTAL BASIC SCHOOL PROGRAM   A thru C :   321.229   1,155,142.52   II. RELATED TO BASIC PROGRAM	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade	4.501	16,185.77
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 990.93 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	TOTAL BASIC SCHOOL PROGRAM (A thru C	C): 321.229	1,155,142.52
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       558,516.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       156,820.08         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       990.93         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       91,754.24         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,702.25         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       41,337.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 990.93 10. ParaEducator Funding 11. Early Literacy Program 10. ParaEducator Funding 11. Early Intervention 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for AcRisk Students       156,820.08         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       990.93         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       91,754.24         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,702.25         18. Effective Teachers in High-Need Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       16,938.00         25. Student Health & Counseling Support Program       16,9	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9990.93 10. ParaEducator Funding 11,714.29 11. Early Literacy Program 0.00 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 91,754.24 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,702.25 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 39,380.38 25. Student Health & Counseling Support Program 16,938.00 26. Library Books and Electronic Resources 388.25 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts	3. Charter School Local Replacement		558,516.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 990.93 10. ParaEducator Funding 11. Early Literacy Program 90.00 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 91,754.24 15. Teacher Salary Supplement Restricted Program 90.00 16. National Board Certified Teacher Program 90.00 17. Teacher Supplies and Materials 19. Grants for Educators in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 90.00 21. Grants for Professional Learning 90.00 22. Grants for New and Aspriring Principals 90.00 23. School LAND Trust 91.337.00 24. Teacher & Student Success Act Program 90.00 25. Student Health & Counseling Support Program 91.6338.03 92. Student Health & Counseling Support Program 93.330.38 93.38.03 94. Library Books and Electronic Resources 93.38.25 95. School Nurses 90.00 96. MOST 90.00 97. MOST 90.00 98. Dual Immersion Program 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00 90.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       990.93         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       91,754.24         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,702.25         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       39,380.38         25. Student Health & Counseling Support Program       16,938.00         26. Library Books and Electronic Resources       38.25         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST <td>5. Small Charter School Base Funding</td> <td></td> <td>40,000.00</td>	5. Small Charter School Base Funding		40,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. September 10,714.29 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 91,754.24 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,702.25 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	6. Enhancement for At-Risk Students		156,820.08
9. Concurrent Enrollment 990.93 10. ParaEducator Funding 10.714.29 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 91,754.24 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 0.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 3. Early Grad. From Competency-Based Education 4. Educator Salary Adjustments 5. Teacher Salary Supplement Restricted Program 6. National Board Certified Teacher Program 7. Teacher Supplies and Materials 7. Effective Teachers in High Poverty Schools 7. Grants for Educators in High-Need Schools 7. Grants for Educators in High-Need Schools 7. Grants for Professional Learning 7. Grants for New and Aspriring Principals 7. School LAND Trust 7. Teacher & Student Success Act Program 8. O.00 23. School LAND Trust 9. O.00 24. Teacher & Student Success Act Program 9. O.00 25. Student Health & Counseling Support Program 9. School LAND Trust 9. Student Health & Counseling Support Program 9. O.00 9. Student Health & Counseling Support Program 9. O.00 9. School Land Druses 9. School Nurses 9. O.00 9. MOST 9. MOST 9. MOST 9. MOST 9. MOST 9. MOST 9. O.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts	9. Concurrent Enrollment		990.93
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	10. ParaEducator Funding		10,714.29
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 20.00	11. Early Literacy Program		0.00
14. Educator Salary Adjustments91,754.2415. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,702.2518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program39,380.3825. Student Health & Counseling Support Program16,938.0026. Library Books and Electronic Resources388.2527. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	12. Early Intervention		0.00
14. Educator Salary Adjustments91,754.2415. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,702.2518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program39,380.3825. Student Health & Counseling Support Program16,938.0026. Library Books and Electronic Resources388.2527. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 2,702.25 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00			91,754.24
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  41,337.00  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.00  21. Grants for Professional Learning  20.00  22. Grants for New and Aspriring Principals  21. Grants for Professional Learning  22. Grants for Professional Learning  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	17. Teacher Supplies and Materials		2,702.25
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.00  20.00  21. Grants for Professional Learning  20.00  21. Grants for Professional Councils  22. Grants for Professional Councils  23. O.00  24. Teacher & Student Success Act Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts	19. Grants for Educators in High-Need Schools		0.00
21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.00  20.00  21. Grants for Professional Learning  20.00  21. Grants for Professional Councils Support Principals  22. Grants for New and Aspriring Principals  23. O.00  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts	20. Elementary School Counselor Program		0.00
22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       39,380.38         25. Student Health & Counseling Support Program       16,938.00         26. Library Books and Electronic Resources       388.25         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			0.00
23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       39,380.38         25. Student Health & Counseling Support Program       16,938.00         26. Library Books and Electronic Resources       388.25         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00	_		0.00
24. Teacher & Student Success Act Program39,380.3825. Student Health & Counseling Support Program16,938.0026. Library Books and Electronic Resources388.2527. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			41,337.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 316,938.00 388.25 388.25 0.00 0.00	24. Teacher & Student Success Act Program		
26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 388.25 0.00 0.00	~		
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			
28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00			
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00	28. Dual Immersion Program		
30. Beverley Taylor Sorenson Arts 0.00			
1 · · · · · · · · · · · · · · · · · · ·	30. Beverley Taylor Sorenson Arts		

#### **Recipient: Esperanza Elem Charter School**

	-	
Value of WPU: \$3,596		
		Amount
Recipient Number: 21	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.093	\$ 1,618,532.63
2. Professional Staff	29.019	104,353.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	65.389	235,140.35
2. Special Education Self-Contained	0.344	1,238.62
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	48.172	173,225.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.883	2,139,199.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,350,174.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		60,414.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,319.78
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		28,248.72
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,325.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,660.20
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,867.00
24. Teacher & Student Success Act Program		72,587.76
25. Student Health & Counseling Support Program		44,511.28
26. Library Books and Electronic Resources		653.68
27. School Nurses		4,212.09
28. Dual Immersion Program		15,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	FY 2021 FUNDING:	\$ 3,978,888.15

#### Recipient: Leadership Learning Academy

Value of WPU:	\$3,596			
	7-7			Amount
Recipient Number:	31	WPU		Generated
I: BASIC SCHOOL PROGRAMS:	<b>.</b>	•		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		788.128	Ś	2,834,107.29
2. Professional Staff	<b> </b>	36.312	-	130,578.66
3. Foreign Exchange Students	<b>-</b>	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		320.980		1,154,242.61
2. Special Education Self-Contained	<b> </b>	7.689		27,649.24
3. Special Education Pre-School	<b>-</b>	_		0.00
4. Extended Yr. Pgm Severely Disabled	<b> </b>	1.190		4,279.72
5. Special EducationImpact Aid	<b>-</b>	2.914		10,479.81
6. Special Ed - Intensive Services	<b>†</b>	-		0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.258		928.00
8. CTE Add-On		-		0.00
9. Class Size Reduction K - 8th Grade	<b>-</b>	84.095		302,404.96
	C SCHOOL PROGRAM (A thru C):	1,241.566		4,464,670.29
II. RELATED TO BASIC PROGRAM	,			., ,
1. Rural School Transportation Reimburse	ment			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				2,413,404.00
4. Charter School Local Replacement - Lag	Funding - One-Time			0.00
5. Small Charter School Base Funding				20,000.00
6. Enhancement for At-Risk Students				85,890.46
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Students				0.00
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				45,912.86
12. Early Intervention				120,000.00
13. Early Grad. From Competency-Based Ed	ducation			0.00
14. Educator Salary Adjustments				247,992.46
15. Teacher Salary Supplement Restricted P	Program			0.00
16. National Board Certified Teacher Progra	=			0.00
17. Teacher Supplies and Materials				7,504.83
18. Effective Teachers in High Poverty School	ols			0.00
19. Grants for Educators in High-Need Scho				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principals				0.00
23. School LAND Trust				114,754.00
24. Teacher & Student Success Act Program	1			147,886.89
25. Student Health & Counseling Support P				0.00
26. Library Books and Electronic Resources	-			1,166.71
27. School Nurses				0.00
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	TOTA	AL FY 2021 FUNDING:	\$	7,669,182.50

#### **Recipient: Mana Academy Charter School**

·		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	285.770	\$ 1,027,629.41
2. Professional Staff	18.398	66,159.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	46.075	165,686.41
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.739	2,657.02
5. Special EducationImpact Aid	0.574	2,064.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	23.994	86,281.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	375.550	1,350,478.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		144,272.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,098.41
9. Concurrent Enrollment		4,161.89
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,751.09
12. Early Intervention		25,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		72,024.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,158.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		47,112.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		455.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
IOTA	TELL TOTT LONDING:	\$ 2,549,879.89

#### Recipient: Voyage Academy

Value of WPU: \$3,596		
Value of Wi O		Amount
Recipient Number: 5I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.745	\$ 1,620,879.02
2. Professional Staff	33.550	120,645.27
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	50.805	182,693.58
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.892	3,208.13
5. Special EducationImpact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	- 1.303	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	47.852	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.507	172,076.30 2,105,483.46
II. RELATED TO BASIC PROGRAM	363.307	2,105,465.46
Recalled To Basic Program     Recall School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,347,612.00
· ·		0.00
Charter School Local Replacement - Lag Funding - One-Time     Small Charter School Base Funding		
6. Enhancement for At-Risk Students		25,000.00
		34,842.22
7. Youth-in-Custody 8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		
11. Early Interacy Program		19,385.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,582.44
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,837.20
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,109.00
24. Teacher & Student Success Act Program		71,683.82
25. Student Health & Counseling Support Program		44,293.19
26. Library Books and Electronic Resources		650.03
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 3,841,479.13

#### **Recipient: Weber State Univ Charter Acad**

Value of WPU:	\$3,596		
_			Amount
Recipient Number:	71	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		18.764	\$ 67,475.94
2. Professional Staff		1.876	6,747.59
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		5.643	20,291.03
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.088	317.57
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On	·	-	0.00
9. Class Size Reduction K - 8th Grade		3.085	11,093.23
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	30.084	108,184.36
II. RELATED TO BASIC PROGRAM	, , ,		•
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			81,984.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			12,514.58
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	S		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			1,115.94
12. Early Intervention			0.00
13. Early Grad. From Competency-Based I	Education		0.00
14. Educator Salary Adjustments			5,214.72
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	-		0.00
17. Teacher Supplies and Materials			168.89
18. Effective Teachers in High Poverty Sch	ools		0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	5		0.00
23. School LAND Trust	-		41,337.00
24. Teacher & Student Success Act Program	m		3,927.10
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	-		219.94
27. School Nurses	-		0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
Signal readining and Learning	TOTA	L FY 2021 FUNDING:	

**Recipient: Winter Sports School** 

Value of WPU: \$3,596		
		Amount
Recipient Number: 8I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	133.460	\$ 479,922.16
2. Professional Staff	13.160	47,324.16
3. Foreign Exchange Students	1	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	0.134	483.46
2. Special Education Self-Contained	1	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1	0.00
5. Special EducationImpact Aid	-	0.00
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	146.754	527,729.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		279,258.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		32,764.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,061.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.51
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		286.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 956,846.99

#### Recipient: Utah Career Path High

Value of WPU:	\$3,596		
	40,000		Amount
Recipient Number:	91	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		223.070	\$ 802,160.56
2. Professional Staff		16.087	57,847.81
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		45.723	164,420.79
2. Special Education Self-Contained		1.317	4,734.73
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	ı	0.628	2,259.00
5. Special EducationImpact Aid		0.861	3,096.31
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.516	1,856.00
8. CTE Add-On	·	-	0.00
9. Class Size Reduction K - 8th Grade		-	0.00
	SIC SCHOOL PROGRAM (A thru C):	288.202	1,036,375.20
II. RELATED TO BASIC PROGRAM	`		· · ·
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			489,342.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			20,386.51
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	s		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based I	Education		0.00
14. Educator Salary Adjustments			65,290.78
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	-		0.00
17. Teacher Supplies and Materials			1,913.53
18. Effective Teachers in High Poverty Sch	ools		0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals	s		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program	m		30,930.84
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource			336.40
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 1,725,912.26

#### **Recipient: Ascent Academies of Utah**

Recipient: Ascent Academies of Ut	an	
Value of WPU: \$3,596	$\neg$	
		Amount
Recipient Number: 2J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,056.639	\$ 7,395,675.04
2. Professional Staff	119.275	428,912.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	795.000	2,858,819.78
2. Special Education Self-Contained	22.656	81,469.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.054	7,387.35
5. Special EducationImpact Aid	7.396	26,596.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.613	2,204.00
8. CTE Add-On	4.109	14,777.00
9. Class Size Reduction K - 8th Grade	199.109	715,996.84
TOTAL BASIC SCHOOL PROGRAM (A thru (	C): 3,206.851	11,531,838.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,690,202.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		154,447.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		107,094.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		740,077.78
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,261.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		296,870.00
24. Teacher & Student Success Act Program		398,183.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		2,792.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
T	OTAL FY 2021 FUNDING:	\$ 18,973,767.44

#### Recipient: Dixie Montessori Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	229.407	\$ 824,947.17
2. Professional Staff	13.377	48,103.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.133	223,431.47
2. Special Education Self-Contained	1.056	3,795.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	24.425	87,830.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	332.317	1,195,008.14
II. RELATED TO BASIC PROGRAM		· ,
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		499,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,825.45
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,890.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,233.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		42,614.34
25. Student Health & Counseling Support Program		23,000.00
26. Library Books and Electronic Resources		424.95
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

#### Recipient: Mountain West Montessori Acad

Value of WPU: \$3,596		
		Amount
Recipient Number: 5J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.440	\$ 1,612,589.84
2. Professional Staff	29.720	106,874.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	73.358	263,794.57
2. Special Education Self-Contained	2.306	8,290.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.194	696.00
8. CTE Add-On	6.847	24,623.51
9. Class Size Reduction K - 8th Grade	41.103	147,807.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	604.693	2,174,477.62
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,150,338.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		259.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,168.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,558.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,282.90
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,570.00
24. Teacher & Student Success Act Program		72,769.48
25. Student Health & Counseling Support Program		17,665.76
26. Library Books and Electronic Resources		623.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	

#### Recipient: Scholar Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	593.538	\$ 2,134,361.18
2. Professional Staff	42.936	154,397.55
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.103	219,724.79
2. Special Education Self-Contained	1.672	6,013.31
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.700	6,113.22
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.194	696.00
8. CTE Add-On	1.405	5,054.00
9. Class Size Reduction K - 8th Grade	60.992	219,326.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	764.168	2,747,945.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,726,788.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		39,231.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,155.52
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		197,040.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,180.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		80,631.00
24. Teacher & Student Success Act Program		87,624.71
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		746.29
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL EV 2021 EUNIDING	0.00
101	AL FY 2021 FUNDING:	\$ 4,962,344.06

#### Recipient: Greenwood

Value of WPU: \$3,596		A
		Amount
Recipient Number: 7J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	222 246	A 1400 050 05
1. Grades K-12	328.216	\$ 1,180,263.26
2. Professional Staff	16.489	59,294.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.263	205,918.95
2. Special Education Self-Contained	3.378	12,146.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.888	3,192.82
5. Special EducationImpact Aid	1.347	4,842.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.033	120.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	34.232	123,098.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	441.846	1,588,877.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		36,941.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,524.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,825.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		139,343.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,306.88
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		47,772.00
24. Teacher & Student Success Act Program		52,019.91
25. Student Health & Counseling Support Program		32,941.60
26. Library Books and Electronic Resources		518.11
27. School Nurses		
		3,988.91
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	L EV 2024 ELIZ-	0.00
TOTA	L FY 2021 FUNDING:	\$ 3,029,333.96

#### Recipient: Terra Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 8J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	609.502	\$ 2,191,769.18
2. Professional Staff	48.505	174,423.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	84.189	302,743.96
2. Special Education Self-Contained	16.506	59,353.98
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.323	4,757.12
9. Class Size Reduction K - 8th Grade	40.034	143,963.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	802.762	2,886,732.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,657,614.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,059.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		21,129.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,327.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		161,166.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,459.73
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,873.00
24. Teacher & Student Success Act Program		97,592.42
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		734.77
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 5,004,688.67

#### **Recipient: Lumen Scholar Institute**

Recipient: Lumen Scholar Institute		
Value of WPU: \$3,596		
		Amount
Recipient Number: 9J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.380	\$ 2,043,893.07
2. Professional Staff	40.897	147,066.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	42.751	153,733.34
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.786	2,825.42
5. Special EducationImpact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.254	913.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	32.566	117,106.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	688.451	2,475,668.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,378,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,688.61
9. Concurrent Enrollment		26,958.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,346.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,967.39
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,206.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,602.00
24. Teacher & Student Success Act Program		57,714.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.39
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	A1 EV 2004	0.00
ТОТ	AL FY 2021 FUNDING:	\$ 4,226,928.23

#### Recipient: Vanguard Academy

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Value of WPU: \$3,596		
		Amount
Recipient Number: 1K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.479	\$ 1,889,621.29
2. Professional Staff	34.104	122,638.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	22.387	80,502.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.709	2,549.86
5. Special EducationImpact Aid	0.419	1,508.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	36.678	131,892.00
9. Class Size Reduction K - 8th Grade	14.499	52,140.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	634.275	2,280,852.12
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		149,663.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		68,473.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,527.23
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,479.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		59,147.00
24. Teacher & Student Success Act Program		76,466.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		595.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
1017	ZOZI I ONDING.	y 3,303,410.67

#### Recipient: Utah Military Academy

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Value of WPU: \$3,596		
		Amount
Recipient Number: 2K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,093.846	\$ 3,933,469.62
2. Professional Staff	85.856	308,738.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	462.747	1,664,036.57
2. Special Education Self-Contained	7.000	25,172.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.416	5,091.08
5. Special EducationImpact Aid	4.084	14,687.61
6. Special Ed - Intensive Services	=	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723	2,599.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	32.589	117,190.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.261	6,070,984.45
II. RELATED TO BASIC PROGRAM	,	-,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,444,148.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		84,077.53
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,036.05
9. Concurrent Enrollment		2,624.31
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		285,049.51
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,030.93
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools		9,030.93
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
_		
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00
		133,712.00
24. Teacher & Student Success Act Program		212,056.21
25. Student Health & Counseling Support Program		1 222 00
26. Library Books and Electronic Resources		1,232.00
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL EV 2004 ELISTEN	0.00
TOTA	AL FY 2021 FUNDING:	\$ 9,265,950.99

#### Recipient: Roots Charter High School

Value of WPU:	\$3,596		
•			Amount
Recipient Number:	3K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-		
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		221.466	\$ 796,390.97
2. Professional Staff	<b>-</b>	11.963	43,019.45
3. Foreign Exchange Students	<b> </b>		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		39.717	142,821.13
2. Special Education Self-Contained	-	2.000	7,192.00
3. Special Education Pre-School	-	2.000	,
•	,	0.628	0.00
4. Extended Yr. Pgm Severely Disabled	' <u> </u>		2,259.00
5. Special EducationImpact Aid	-	1.060	3,810.84
6. Special Ed - Intensive Services	or Constal Education	-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On	-	30.877	111,032.00
9. Class Size Reduction K - 8th Grade		-	0.00
ı	SIC SCHOOL PROGRAM (A thru C):	307.711	1,106,525.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			520,086.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			30,977.82
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	s		0.00
9. Concurrent Enrollment			2,906.72
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			80,421.41
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			2,435.74
18. Effective Teachers in High Poverty Sch	ools		0.00
19. Grants for Educators in High-Need Sch	ools		0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progra	m		36,615.31
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource			353.87
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
52. Digital Teaching and Learning	TOT/	AL FY 2021 FUNDING:	
	1017	AL FT ZUZI FUNDING:	1,8/2,3/3.55

#### Recipient: Athenian eAcademy

Recipient: Atheman excademy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	587.234	\$ 2,111,692.87
2. Professional Staff	50.737	182,450.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.316	357,138.74
2. Special Education Self-Contained	2.217	7,971.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.429	8,733.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.965	179,673.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	792.526	2,849,919.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,396,290.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		46,292.29
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		623.49
9. Concurrent Enrollment		594.56
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		22,301.54
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		146,082.43
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,530.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,055.00
24. Teacher & Student Success Act Program		91,286.87
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		747.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,679,437.59

#### **Recipient: Wasatch Waldorf Academy**

Value of WPU: \$3,596	$\neg$	
γοιως οι τι οι γοιωσο		Amount
Recipient Number: 5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	546.128	\$ 1,963,876.57
2. Professional Staff	25.932	93,252.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.697	268,611.98
2. Special Education Self-Contained	13.867	49,864.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.016	3,652.08
5. Special EducationImpact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.470	1,691.20
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	55.891	200,984.00
TOTAL BASIC SCHOOL PROGRAM (A thru		2,589,157.79
II. RELATED TO BASIC PROGRAM	720.010	2,369,137.79
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,123.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		177,170.11
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,653.62
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		81,011.00
24. Teacher & Student Success Act Program		87,441.88
25. Student Health & Counseling Support Program		44,664.88
26. Library Books and Electronic Resources		742.25
27. School Nurses		4,255.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	OTAL FY 2021 FUNDING:	\$ 4,715,328.51

#### **Recipient: Franklin Discovery Academy**

Value of WPU: \$3,	596	
		Amount
Recipient Number: 6	K WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	506.772	\$ 1,822,351.56
2. Professional Staff	19.150	68,864.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	69.206	248,865.40
2. Special Education Self-Contained	4.883	17,560.47
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.999	3,590.84
5. Special EducationImpact Aid	1.921	6,907.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educato	rs 0.525	1,888.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	54.553	196,172.71
TOTAL BASIC SCHOOL PROC	GRAM (A thru C): 658.009	2,366,200.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,591,002.00
4. Charter School Local Replacement - Lag Funding - One-T	ime	0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,416.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,303.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		145,570.15
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,512.76
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		72,796.00
24. Teacher & Student Success Act Program		74,630.42
25. Student Health & Counseling Support Program		25,749.27
26. Library Books and Electronic Resources		680.09
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 4,360,861.93

#### Recipient: Wallace Stegner Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 7K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	685.122	\$ 2,463,699.77
2. Professional Staff	32.609	117,262.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.700	200,295.49
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	70.963	255,184.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	847.454	3,047,445.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,031,666.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		168,270.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,090.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		41,982.23
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		175,707.26
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,320.73
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		88,846.00
24. Teacher & Student Success Act Program		99,238.66
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		795.54
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 5,774,362.20

#### Recipient: American Academy of Innovation

Value of WPU: \$3,596		
		Amount
Recipient Number: 8K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	436.561	\$ 1,569,872.67
2. Professional Staff	22.647	81,440.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	69.145	248,643.68
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.766	6,351.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	22.566	81,149.00
9. Class Size Reduction K - 8th Grade	14.916	53,637.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.968	2,046,010.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,027,362.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,262.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		9,284.98
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		119,537.02
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,829.26
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		50,553.00
24. Teacher & Student Success Act Program		69,393.55
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		531.29
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 3,386,763.86

#### Recipient: St. George Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 9K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	339.383	\$ 1,220,420.04
2. Professional Staff	20.646	74,243.03
3. Foreign Exchange Students	=	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.806	132,352.80
2. Special Education Self-Contained	=	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	5.846	21,022.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	404.600	1,454,937.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		791,658.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,956.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		85,086.85
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,685.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		44,292.87
25. Student Health & Counseling Support Program		30,515.89
26. Library Books and Electronic Resources		398.32
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 2,512,548.72

**Recipient: Athlos Academy** 

Value of WPU: \$3,596		
		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	673.599	\$ 2,422,260.41
2. Professional Staff	36.509	131,286.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	127.946	460,094.57
2. Special Education Self-Contained	7.083	25,471.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.050	3,774.54
5. Special EducationImpact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.420	1,509.68
8. CTE Add-On	6.781	24,386.00
9. Class Size Reduction K - 8th Grade	70.966	255,192.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	926.540	3,331,835.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,565,382.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		516.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,983.39
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,383.30
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,715.60
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		102,875.00
24. Teacher & Student Success Act Program		115,973.16
25. Student Health & Counseling Support Program		49,679.00
26. Library Books and Electronic Resources		876.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 5,603,393.91

#### Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,596		
		Amount
Recipient Number: 2L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.284	\$ 1,604,837.86
2. Professional Staff	19.291	69,369.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.237	216,610.65
2. Special Education Self-Contained	•	0.00
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.245	882.72
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.766	164,576.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.864	2,063,616.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,168,272.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,008.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,708.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,091.34
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,659.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		25,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,455.00
24. Teacher & Student Success Act Program		70,455.73
25. Student Health & Counseling Support Program		40,462.00
26. Library Books and Electronic Resources		629.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,640,483.56

#### Recipient: Leadership Academy of Utha

Value of WPU: \$3,596		
		Amount
Recipient Number: 3L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.068	\$ 1,855,778.73
2. Professional Staff	22.718	81,695.09
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	20.710	74,474.81
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	896.00
8. CTE Add-On	=	0.00
9. Class Size Reduction K - 8th Grade	21.152	76,062.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	581.989	2,092,833.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,737.79
9. Concurrent Enrollment		2,330.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,628.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,425.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,696.00
24. Teacher & Student Success Act Program		66,391.98
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		603.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,613,572.06

#### Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	471.706	\$ 1,696,255.44
2. Professional Staff	19.976	71,834.72
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.238	220,211.31
2. Special Education Self-Contained	3.000	10,788.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.922	3,315.29
5. Special EducationImpact Aid	1.523	5,478.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.263	944.00
8. CTE Add-On	1.257	4,520.00
9. Class Size Reduction K - 8th Grade	50.188	180,475.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.073	2,193,822.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,455,216.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,078.88
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,803.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,971.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		111,988.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,425.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		68,878.00
24. Teacher & Student Success Act Program		72,775.95
25. Student Health & Counseling Support Program		41,523.00
26. Library Books and Electronic Resources		657.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		31,602.18
	TOTAL FY 2021 FUNDING:	\$ 4,055,742.77

#### Recipient: Bonneville Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 6L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	487.444	\$ 1,752,847.83
2. Professional Staff	23.834	85,705.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.526	239,227.23
2. Special Education Self-Contained	7.389	26,570.44
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.071	3,851.09
5. Special EducationImpact Aid	2.296	8,256.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.640	2,300.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.733	178,839.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	638.933	2,297,598.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,334,802.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		45,004.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,850.51
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		165,729.01
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,198.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		70,268.00
24. Teacher & Student Success Act Program		77,401.71
25. Student Health & Counseling Support Program		45,201.57
26. Library Books and Electronic Resources		677.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 4,087,731.09

#### **Recipient: Treeside Charter School**

Value of WPU: \$3,596	]	
		Amount
Recipient Number: 7L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	257.000	ć 1.202.001.07
1. Grades K-12	357.008	\$ 1,283,801.97
2. Professional Staff	14.552	52,329.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	52.050	100 125 15
1. Special Education Add-On	52.958	190,436.46
2. Special Education Self-Contained	1.806	6,492.78
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	920.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	39.628	142,501.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	468.050	1,683,107.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,091,412.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		42,952.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,270.59
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,568.71
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		154,330.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		58,262.00
24. Teacher & Student Success Act Program		63,120.39
25. Student Health & Counseling Support Program		32,287.14
26. Library Books and Electronic Resources		574.18
27. School Nurses		0.00
28. Dual Immersion Program		17,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,201,283.98

#### Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596		
Davidson Nambur	WDU	Amount
Recipient Number: 8L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS		
	467.027	ć 1 692 701 24
1. Grades K-12	467.937	\$ 1,682,701.34
2. Professional Staff	24.869	89,427.16
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	66.456	229 074 05
2. Special Education Add-On 2. Special Education Self-Contained	4.000	238,974.95
·	4.000	14,384.00
3. Special Education Pre-School	0.628	0.00 2,259.00
4. Extended Yr. Pgm Severely Disabled		·
5. Special EducationImpact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	34.916	125,560.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.623	2,156,243.97
II. RELATED TO BASIC PROGRAM		2.22
Rural School Transportation Reimbursement     School Transportation WPU State that it is a second seco		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,040,172.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,915.50
9. Concurrent Enrollment		1,679.62
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,725.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,889.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,828.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		448.41
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,455,972.30

Recipient: Advantage Arts Academy

lue of WPU:	\$3,596	$\neg$	
			Amount
ent Number:	1M	WPU	Generated
I: BASIC SCHO	OOL PROGRAMS:		
A: REGULAI	R BASIC SCHOOL PROGRAMS		
1. Gra	des K-12	269.800	\$ 970,200.80
2. Pro	fessional Staff	6.056	21,776.16
3. Fore	eign Exchange Students	-	0.00
B. RESTRICT	TED BASIC SCHOOL PROGRAM		
1. Spe	cial Education Add-On	66.000	237,336.00
2. Spe	cial Education Self-Contained	6.167	22,178.05
3. Spe	cial Education Pre-School	-	0.00
4. Exte	ended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Spe	cial EducationImpact Aid	1.457	5,239.91
6. Spe	cial Ed - Intensive Services	-	0.00
7. Spe	cial Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE	Add-On	-	0.00
9. Clas	ss Size Reduction K - 8th Grade	29.568	106,324.91
	TOTAL BASIC SCHOOL PROGRAM (A thru	C): 379.676	1,365,314.83
II. RELATED	TO BASIC PROGRAM		
1. Rura	al School Transportation Reimbursement		0.00
2. Flex	kible Allocation WPU Distribution		0.00
3. Cha	rter School Local Replacement		837,774.00
4. Cha	rter School Local Replacement - Lag Funding - One-Time		0.00
5. Sma	all Charter School Base Funding		35,000.00
6. Enh	ancement for At-Risk Students		11,942.08
7. You	ith-in-Custody		0.00
8. Enh	ancement for Accelerated Students		0.00
9. Con	current Enrollment		0.00
10. Par	raEducator Funding		0.00
11. Ear	rly Literacy Program		9,350.45
12. Ear	rly Intervention		0.00
13. Ear	rly Grad. From Competency-Based Education		0.00
14. Edu	cator Salary Adjustments		90,820.80
15. Tea	cher Salary Supplement Restricted Program		0.00
16. Nat	ional Board Certified Teacher Program		0.00
17. Tea	cher Supplies and Materials		2,840.91
	ective Teachers in High Poverty Schools		0.00
	nts for Educators in High-Need Schools		0.00
	mentary School Counselor Program		0.00
	nts for Professional Learning		0.00
	nts for New and Aspriring Principals		0.00
	ool LAND Trust		83,412.00
	cher & Student Success Act Program		87,906.50
	dent Health & Counseling Support Program		0.00
	rary Books and Electronic Resources		474.36
	ool Nurses		0.00
	al Immersion Program		0.00
29. MO			0.00
	verley Taylor Sorenson Arts		0.00
31. Digi	ital Teaching and Learning		0.00
	To	OTAL FY 2021 FUNDING:	\$ 2,524,835.93

#### **Recipient: Bridge Elementary**

lue of WPU:	\$3,596		
			Amount
ent Number:	: 3M	WPU	Generated
I: BASIC SCH	HOOL PROGRAMS:		
A: REGULA	AR BASIC SCHOOL PROGRAMS		
1. Gr	ades K-12	400.800	\$ 1,441,276.80
2. Pro	ofessional Staff	23.426	84,239.75
3. Fo	reign Exchange Students	-	0.00
	CTED BASIC SCHOOL PROGRAM		
1. Sp	ecial Education Add-On	49.200	176,923.20
	ecial Education Self-Contained	4.598	16,532.73
•	ecial Education Pre-School	-	0.00
•	tended Yr. Pgm Severely Disabled	0.628	2,259.00
	ecial EducationImpact Aid	1.082	3,890.23
•	ecial Ed - Intensive Services	-	0.00
·	ecial Ed - State Programs-Ext Year for Special Educators	_	0.00
_	E Add-On	_	0.00
	ass Size Reduction K - 8th Grade	43.854	157,699.03
3. 6.6	TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.588	1,882,820.74
II RELATE	D TO BASIC PROGRAM	323.303	2,002,020.74
	ral School Transportation Reimbursement		0.00
	exible Allocation WPU Distribution		0.00
	arter School Local Replacement		1,242,570.00
	arter School Local Replacement - Lag Funding - One-Time		0.00
	nall Charter School Base Funding		30.000.00
	hancement for At-Risk Students		11,942.08
			0.00
	uth-in-Custody hancement for Accelerated Students		0.00
	ncurrent Enrollment		0.00
	araEducator Funding		0.00
	_		12,920.65
	arly Literacy Program		
	arly Intervention		0.00
	arly Grad. From Competency-Based Education		
	ucator Salary Adjustments		119,866.79
	acher Salary Supplement Restricted Program		0.00
	ntional Board Certified Teacher Program		0.00
	acher Supplies and Materials		3,612.74
	fective Teachers in High Poverty Schools		0.00
	ants for Educators in High-Need Schools		0.00
	ementary School Counselor Program		0.00
	ants for Professional Learning		0.00
	ants for New and Aspriring Principals		0.00
	hool LAND Trust		62,180.00
	acher & Student Success Act Program		67,765.34
	udent Health & Counseling Support Program		0.00
	prary Books and Electronic Resources		611.62
	hool Nurses		0.00
	ial Immersion Program		0.00
29. M			0.00
	verley Taylor Sorenson Arts		0.00
31. Di	gital Teaching and Learning		0.00
		TOTAL FY 2021 FUNDING:	\$ 3,434,289.96

**Recipient: Mountain Sunrise School** 

lue of WPU: \$3,596		
		Amount
ent Number: 4M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	323.500	\$ 1,163,306.00
2. Professional Staff	8.627	31,021.8
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.0
1. Special Education Add-On	35.800	128,736.8
2. Special Education Self-Contained	3.345	12,029.9
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.0
5. Special EducationImpact Aid	0.795	2,858.1
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	34.541	124,208.3
TOTAL BASIC SCHOOL PROGRAM (A thru C):	407.236	1,464,420.0
II. RELATED TO BASIC PROGRAM	407.230	1,404,420.0
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.0
3. Charter School Local Replacement		978,684.0
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students	ŀ	11,942.0
7. Youth-in-Custody	ŀ	0.00
8. Enhancement for Accelerated Students	ŀ	0.0
9. Concurrent Enrollment	ŀ	0.0
10. ParaEducator Funding	ŀ	0.0
11. Early Literacy Program	ŀ	10,028.5
12. Early Intervention	ľ	0.0
13. Early Grad. From Competency-Based Education	ŀ	0.0
14. Educator Salary Adjustments	ŀ	67,791.3
15. Teacher Salary Supplement Restricted Program	ľ	0.0
16. National Board Certified Teacher Program	ľ	0.0
17. Teacher Supplies and Materials	ŀ	2,195.5
18. Effective Teachers in High Poverty Schools	ŀ	0.0
19. Grants for Educators in High-Need Schools	ļ	0.0
20. Elementary School Counselor Program	ŀ	0.0
21. Grants for Professional Learning	ŀ	0.0
22. Grants for New and Aspriring Principals	ŀ	0.0
23. School LAND Trust	ŀ	45,245.0
24. Teacher & Student Success Act Program	ļ	47,818.6
25. Student Health & Counseling Support Program	ļ	33,458.5
26. Library Books and Electronic Resources	ļ	522.1
27. School Nurses	ļ	0.0
28. Dual Immersion Program	ļ	0.0
29. MOST	ŀ	0.0
30. Beverley Taylor Sorenson Arts	ŀ	0.0
31. Digital Teaching and Learning	ŀ	0.0
- V ·	TOTAL FY 2021 FUNDING:	\$ 2,697,105.8