Recipient: Ogden Preparatory Academy

Value of WPU:	\$3,596		
			Amount
Recipient Number:	68	WPU	Generated
BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
		977.281	\$ 3,514,301.
1. Grades K-12		73.797	, , ,
2. Professional Staff			265,375. 0.
3. Foreign Exchange Students		-	
B. RESTRICTED BASIC SCHOOL PROGRAM		155.580	559,466
1. Special Education Add-On			·
2. Special Education Self-Contained		13.989	50,304
3. Special Education Pre-School		4 477	0
4. Extended Yr. Pgm Severely Disabled		1.177	4,233
5. Special EducationImpact Aid		2.848	10,241
6. Special Ed - Intensive Services		-	0
7. Special Ed - State Programs-Ext Year for Special Educators		-	
8. CTE Add-On		-	(
9. Class Size Reduction K - 8th Grade		87.442	314,439
TOTAL BASIC SCHOOL PROG	RAM (A thru C):	1,312.114	4,718,362
. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			
2. Flexible Allocation WPU Distribution			
3. Charter School Local Replacement			2,741,34
4. Charter School Local Replacement - Lag Funding - One-Time			
5. Small Charter School Base Funding			15,00
6. Enhancement for At-Risk Students			94,00
7. Youth-in-Custody			
8. Enhancement for Accelerated Students			6,95
9. Concurrent Enrollment			
10. ParaEducator Funding			
11. Early Literacy Program			56,88
12. Early Intervention			,
13. Early Grad. From Competency-Based Education			
14. Educator Salary Adjustments			312,45
15. Teacher Salary Supplement Restricted Program			
16. National Board Certified Teacher Program			
17. Teacher Supplies and Materials			9,97
18. Effective Teachers in High Poverty Schools			
19. Grants for Educators in High-Need Schools			
20. Elementary School Counselor Program			
21. Grants for Professional Learning			
22. Grants for New and Aspriring Principals			
23. School LAND Trust			133,53
24. Teacher & Student Success Act Program			160,58
25. Student Health & Counseling Support Program			4.12
26. Library Books and Electronic Resources			1,12
27. School Nurses			1,58
28. Dual Immersion Program			
29. MOST			
30. Beverley Taylor Sorenson Arts			
31. Digital Teaching and Learning			
	TO	OTAL FY 2021 FUNDING:	\$ 8,251,82

Recipient: American Preparatory Academy

Value of WPU:	\$3,596	7		
'	• •			Amount
Recipient Number:	74	WPU		Generated
I: BASIC SCHOOL PROGRAMS:	<u> </u>			
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		5,075.502	Ś	18,251,506.49
2. Professional Staff		274.615		987,516.01
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		1,237.939		4,451,630.31
2. Special Education Self-Contained		24.311		87,422.76
3. Special Education Pre-School				0.00
4. Extended Yr. Pgm Severely Disable	d	2,770		9,959.18
5. Special Education Impact Aid	_	11.105		39,934.43
6. Special Ed - Intensive Services				0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	_		0.00
8. CTE Add-On	or Special Educators	16,570		59,584.00
9. Class Size Reduction K - 8th Grade		413.417		1,486,646.33
	SIC SCHOOL PROGRAM (A thru C			25,374,199.51
II. RELATED TO BASIC PROGRAM	Sie Selloot i Roukawi (A tillu e	7,030.223		23,37 4,133.31
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				14,155,050.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding	ag runung - One-Time			0.00
6. Enhancement for At-Risk Students				296,476.36
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	+c			33,106.65
9. Concurrent Enrollment	15			1,286.69
				0.00
10. ParaEducator Funding				240,206.34
11. Early Literacy Program				0.00
12. Early Intervention	Education			0.00
13. Early Grad. From Competency-Based	Education			1,423,574.11
14. Educator Salary Adjustments	d Dungung			
15. Teacher Salary Supplement Restricted	_			0.00
16. National Board Certified Teacher Prog	gram			43,230.00
17. Teacher Supplies and Materials				0.00
18. Effective Teachers in High PovertySch				
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	IIS			
23. School LAND Trust				674,868.00
24. Teacher & Student Success Act Progra				863,611.81
25. Student Health & Counseling Support	-			0.00 5,516.09
26. Library Books and Electronic Resourc	es			
27. School Nurses				8,204.08
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		TAL EV 2024 TITLE	_	0.00
	TC	TAL FY 2021 FUNDING:	\$	43,119,329.64

Recipient: Walden School of Liberal Arts

Value of WPU: \$3,596		
		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.208	\$ 1,471,511.92
2. Professional Staff	23.955	86,143.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	82.718	297,454.50
2. Special Education Self-Contained	5.394	19,398.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	26.970	96,983.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.621	2,001,611.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,109,346.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,162.60
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,263.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		178,552.01
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,561.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		53,667.00
24. Teacher & Student Success Act Program		68,124.91
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		559.19
27. School Nurses		642.96
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 3,503,854.08

Recipient: Freedom Preparatory Academy

	I	
Value of WPU: \$3,596		
		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,703.825	\$ 6,126,955.65
2. Professional Staff	98.300	353,488.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	382.673	1,376,093.01
2. Special Education Self-Contained	3.522	12,665.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.450	5,213.54
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	27.493	98,868.00
9. Class Size Reduction K - 8th Grade	151.017	543,057.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,372.541	8,531,664.88
II. RELATED TO BASIC PROGRAM	2,072.042	0,551,001.00
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,870,362.00
·		0.00
4. Charter School Local Replacement - Lag Funding - One-Time		15,000.00
5. Small Charter School Base Funding		-
6. Enhancement for At-Risk Students		115,612.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,213.61
9. Concurrent Enrollment		4,133.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		84,800.17
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		560,881.63
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		17,079.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		240,115.00
24. Teacher & Student Success Act Program		290,375.43
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,950.09
27. School Nurses		2,822.80
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 14,747,011.37

Recipient: Acad for Math Engineering Sci

Value of WDU	ća roc		
Value of WPU:	\$3,596		A
	22	14/511	Amount
Recipient Number:	83	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		598.369	\$ 2,151,734.08
2. Professional Staff		57.645	207,291.61
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		24.702	88,827.14
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.747	2,687.64
5. Special EducationImpact Aid		0.618	2,222.99
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		38.887	139,838.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	720.968	2,592,601.46
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,278,438.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	5		30,000.00
6. Enhancement for At-Risk Students			32,075.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	\$		0.00
9. Concurrent Enrollment			44,048.44
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludeation		115,717.12
15. Teacher Salary Supplement Restricted	Drogram		0.00
16. National Board Certified Teacher Prog	•		0.00
	ram		3,619.00
17. Teacher Supplies and Materials	1-		0.00
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		0.00
23. School LAND Trust			62,863.00
24. Teacher & Student Success Act Progra			88,239.28
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		617.35
27. School Nurses			740.97
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	ТОТА	AL FY 2021 FUNDING:	\$ 4,248,959.74

Recipient: Pinnacle Canyon Academy

Recipient Fillingie Carryon Academi	· ¬	
Value of WPU: \$3,596		
		Amount
Recipient Number: 86	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		.
1. Grades K-12	432.368	\$ 1,554,794.38
2. Professional Staff	26.816	96,429.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	455.000	550 500 00
1. Special Education Add-On	155.868	560,500.22
2. Special Education Self-Contained	32.578	117,149.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.220	4,386.88
5. Special Education Impact Aid	3.069	11,035.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.296	4,662.00
9. Class Size Reduction K - 8th Grade	26.689	95,974.43
TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 679.904	2,444,933.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,229,760.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		50,824.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,155.34
9. Concurrent Enrollment		2,053.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,819.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		155,829.74
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,633.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		57,446.00
24. Teacher & Student Success Act Program		83,213.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		580.93
27. School Nurses		712.75
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TAL FY 2021 FUNDING:	\$ 4,089,961.08

Recipient: City Academy

	42.505		
Value of WPU:	\$3,596	ı	
			Amount
Recipient Number:	87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		454.050	
1. Grades K-12		164.960	\$ 593,196.02
2. Professional Staff	-	10.801	38,838.92
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	-	41.213	148,202.61
2. Special Education Self-Contained	-	4.033	14,503.87
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	0.628	2,259.00
5. Special EducationImpact Aid	-	0.729	2,619.95
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special E	ducators	-	0.00
8. CTE Add-On		6.738	24,230.00
9. Class Size Reduction K - 8th Grade		4.843	17,415.05
TOTAL BASIC SCHOOL	. PROGRAM (A thru C):	233.945	841,265.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			407,358.00
4. Charter School Local Replacement - Lag Funding	- One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			24,823.41
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			326.57
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			88,836.48
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,844.00
18. Effective Teachers in High PovertySchools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning		ľ	0.00
22. Grants for New and Aspriring Principals		ľ	0.00
23. School LAND Trust		ŀ	41,337.00
24. Teacher & Student Success Act Program		ŀ	28,632.50
25. Student Health & Counseling Support Program		ŀ	0.00
26. Library Books and Electronic Resources		ŀ	326.94
27. School Nurses		ŀ	236.10
28. Dual Immersion Program		ŀ	0.00
29. MOST		ŀ	0.00
30. Beverley Taylor Sorenson Arts		ŀ	0.00
		ŀ	0.00
31. Digital Teaching and Learning	TOTA	AL FY 2021 FUNDING:	\$ 1,475,986.42
	1017	ZUZI I UNDING.	y 1,773,300.42

Recipient: Soldier Hollow Charter School

Value of WPU:	\$3,596		
value of WPO:	\$3,596	1	A
			Amount
Recipient Number:	89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		295.025	\$ 1,060,910.96
2. Professional Staff		25.135	90,385.37
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		66.267	238,297.08
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	I	0.862	3,100.97
5. Special EducationImpact Aid		1.214	4,366.59
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		30.861	110,974.45
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	419.364	1,508,035.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			863,394.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	granding one rime		35,000.00
6. Enhancement for At-Risk Students			22,724.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	\$		2,351.28
9. Concurrent Enrollment	•		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,925.49
, , , ,			0.00
12. Early Intervention	Education		0.00
13. Early Grad. From Competency-Based	Education		98,907.60
14. Educator Salary Adjustments	_		•
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Prog	ram		
17. Teacher Supplies and Materials			3,102.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progra	m		51,326.04
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		465.15
27. School Nurses			500.41
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 2,639,068.62

Recipient: Tuacahn HS for Performing Arts

Value of WPU:	\$3,596		
_			Amount
Recipient Number:	90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		460.964	\$ 1,657,626.54
2. Professional Staff		32.353	116,342.18
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		36.042	129,605.43
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.706	2,540.56
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	Special Educators	_	0.00
8. CTE Add-On	Special Educators	5.562	20,000.00
9. Class Size Reduction K - 8th Grade			0.00
	SCHOOL PROGRAM (A thru C):	536,255	1,928,373.71
II. RELATED TO BASIC PROGRAM		300.200	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Rural School Transportation Reimbursen	nent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - Lag F	iunding - One-Time		0.00
5. Small Charter School Base Funding	diffulling - Offe-Tillie		35,000.00
6. Enhancement for At-Risk Students			29,928.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			2,025.85
10. ParaEducator Funding			0.00
_			0.00
11. Early Literacy Program			0.00
12. Early Intervention		ŀ	
13. Early Grad. From Competency-Based Ed	ucation	ŀ	0.00
14. Educator Salary Adjustments		}	137,487.33
15. Teacher Salary Supplement Restricted Pr	· ·		0.00
16. National Board Certified Teacher Program	m		0.00
17. Teacher Supplies and Materials			4,465.00
18. Effective Teachers in High PovertySchoo			0.00
19. Grants for Educators in High-Need Schoo	ls		0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			50,265.00
24. Teacher & Student Success Act Program			65,632.27
25. Student Health & Counseling Support Pro	ogram		0.00
26. Library Books and Electronic Resources			512.00
27. School Nurses			564.26
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,227,813.65

Recipient: Uintah River High School

Value of WPU:	\$3,596		
value of WPO.	Ş 3 ,336		A
		14/511	Amount
Recipient Number:	92	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		95.428	\$ 343,157.42
2. Professional Staff		7.142	25,681.90
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		8.526	30,658.70
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	1	0.628	2,259.00
5. Special EducationImpact Aid		0.199	714.53
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	111.923	402,471.55
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			192,150.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			17,380.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	s		0.00
9. Concurrent Enrollment			82.13
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludedtion		44,821.76
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	•		0.00
17. Teacher Supplies and Materials	14111		1,379.00
18. Effective Teachers in High PovertySch	ools		0.00
			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	ı		0.00
21. Grants for Professional Learning	_		0.00
22. Grants for New and Aspriring Principal	S		41,337.00
23. School LAND Trust			13,698.13
24. Teacher & Student Success Act Progra			·
25. Student Health & Counseling Support	-		0.00 254.63
26. Library Books and Electronic Resource	es		
27. School Nurses			111.37
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		11 EV 2024 EV 11 EV	0.00
	TOTA	AL FY 2021 FUNDING:	\$ 753,686.43

Recipient: John Hancock Charter School

Value of WPU:	\$3,596	Ī		
	1-7			Amount
Recipient Number:	93	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				<u> </u>
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		132.673	Ś	477,090.37
2. Professional Staff		10,701	~	38,482.59
3. Foreign Exchange Students		- 10.701		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		26.504		95,309.18
2. Special Education Self-Contained		2.928		10,528.29
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	d	0.628		2,259.00
5. Special EducationImpact Aid	u	0.773		2,778.74
6. Special Education Impact Aid		0.773		0.00
7. Special Ed - State Programs-Ext Year	or Special Educators	-		0.00
8. CTE Add-On	or special Educators			0.00
		14.191		51,032.22
9. Class Size Reduction K - 8th Grade	SIC SCHOOL BROCKAM (A +b C).	188.398		•
	SIC SCHOOL PROGRAM (A thru C):	100.530		677,480.39
II. RELATED TO BASIC PROGRAM				0.00
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement	- II			409,920.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding				40,000.00
6. Enhancement for At-Risk Students				19,575.46
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	ts			1,153.87
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				7,387.31
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				56,992.92
15. Teacher Salary Supplement Restricte	d Program			0.00
16. National Board Certified Teacher Pro	gram			0.00
17. Teacher Supplies and Materials				1,781.00
18. Effective Teachers in High PovertySch	nools			0.00
19. Grants for Educators in High-Need Sci	hools			0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust				41,337.00
24. Teacher & Student Success Act Progra	am			23,058.07
25. Student Health & Counseling Support	: Program			0.00
26. Library Books and Electronic Resourc	es			326.83
27. School Nurses				237.58
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	тот	AL FY 2021 FUNDING:	\$	1,279,250.43

Recipient: Thomas Edison Charter School

Value of WPU: \$3,596	1	Amount
Recipient Number: 94	WPU	Amount
Recipient Number: 94 I: BASIC SCHOOL PROGRAMS:	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	974.366	\$ 3,503,819.26
2. Professional Staff	67.592	243,059.94
3. Foreign Exchange Students	07.532	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	202.243	727,264.99
2. Special Education Self-Contained	46.656	167,773.38
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	5.299	19,054.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	13.892	49,956.00
9. Class Size Reduction K - 8th Grade	101.124	363,642.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,411.800	5,076,829.39
II. RELATED TO BASIC PROGRAM	1,411.000	3,070,023.33
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,959,110.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,022.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,287.55
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		42,620.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		345,348.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		10,002.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		143,868.00
24. Teacher & Student Success Act Program		172,790.06
25. Student Health & Counseling Support Program	ľ	0.00
26. Library Books and Electronic Resources	ľ	1,407.05
27. School Nurses	ľ	1,715.06
28. Dual Immersion Program	ľ	0.00
29. MOST	ľ	0.00
30. Beverley Taylor Sorenson Arts	ľ	0.00
31. Digital Teaching and Learning	ľ	0.00
The state of the s	AL FY 2021 FUNDING:	\$ 8,832,001.23

Recipient: Timpanogos Academy

	1	
Value of WPU: \$3,596	 	A -
		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	422.454	
1. Grades K-12	432.154	\$ 1,554,026.84
2. Professional Staff	34.404	123,716.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.900	247,764.40
2. Special Education Self-Contained	6.000	21,576.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.977	3,514.30
5. Special EducationImpact Aid	1.810	6,510.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	46.795	168,276.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	591.040	2,125,384.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,329,678.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		20,959.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,686.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,013.76
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		135,761.27
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,384.00
18. Effective Teachers in High PovertySchools	ļ	0.00
19. Grants for Educators in High-Need Schools	ļ	0.00
20. Elementary School Counselor Program	ļ	0.00
21. Grants for Professional Learning	ļ	0.00
22. Grants for New and Aspriring Principals	ļ	0.00
23. School LAND Trust	ļ	63,997.00
24. Teacher & Student Success Act Program	ļ	72,337.53
25. Student Health & Counseling Support Program	ļ	0.00
26. Library Books and Electronic Resources	ľ	621.45
27. School Nurses	ļ	770.66
28. Dual Immersion Program	ľ	0.00
29. MOST	ŀ	0.00
30. Beverley Taylor Sorenson Arts	ŀ	0.00
31. Digital Teaching and Learning	ŀ	0.00
	AL FY 2021 FUNDING:	\$ 3,798,593.56
101	ALA I ZUZZI I GINDING.	y 3,730,333.30

Recipient: Salt Lake Arts Academy

Value of WDIV	ć2 F0C		
Value of WPU:	\$3,596	<u> </u>	A
	0.7	14/511	Amount
Recipient Number:	97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		204.007	Ć 4.204.42F.F0
1. Grades K-12	•	384.907	\$ 1,384,125.59
2. Professional Staff	•	39.283	141,262.47
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		20.00	07.047.40
1. Special Education Add-On	•	26.645	95,815.16
2. Special Education Self-Contained	•	1.000	3,596.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.795	2,858.13
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		37.227	133,868.44
TOTAL BASIC	SCHOOL PROGRAM (A thru C):	490.485	1,763,784.79
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,045,296.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			25,539.04
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,960.88
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	ducation		0.00
14. Educator Salary Adjustments			108,232.76
15. Teacher Salary Supplement Restricted F	Program		0.00
16. National Board Certified Teacher Progra	•		0.00
17. Teacher Supplies and Materials			3,371.00
18. Effective Teachers in High PovertySchool	ols	ŀ	0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust		ł	51,399.00
24. Teacher & Student Success Act Program	•	ŀ	60,030.48
25. Student Health & Counseling Support P		ŀ	0.00
26. Library Books and Electronic Resources	. 05. 4111	ŀ	543.15
27. School Nurses		ł	605.84
		ŀ	0.00
28. Dual Immersion Program		ł	0.00
29. MOST			
30. Beverley Taylor Sorenson Arts		}	0.00
31. Digital Teaching and Learning	TAT	AL EV 2024 FUNDING	0.00
	TOTA	AL FY 2021 FUNDING:	\$ 3,091,762.94

Recipient: Fast Forward Charter HS

·	<u>_</u>	
Value of WPU: \$3,596		
		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	324.096	\$ 1,165,450.28
2. Professional Staff	24.913	89,588.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.641	203,680.64
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	32.489	116,828.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C): 440.348	1,583,488.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		596,946.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		1,314.06
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,238.91
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,344.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		53,894.12
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		404.04
27. School Nurses		345.98
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TC	TAL FY 2021 FUNDING:	\$ 2,438,257.42

Recipient: NUAMES

Recipient. NOAMILS		
Value of WPU: \$3,596		
\$3,550		Amount
Recipient Number: A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	0	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,237.172	\$ 4,448,871.79
2. Professional Staff	115.783	416,356.56
3. Foreign Exchange Students	_	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	25.160	90,475.60
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	144.746	520,505.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,525.284	5,484,922.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,646,546.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		215,807.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		259,905.37
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,119.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,301.00
24. Teacher & Student Success Act Program		186,679.52
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,153.20
27. School Nurses		1,533.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТЛ	AL FY 2021 FUNDING:	\$ 8,982,895.55

Recipient: The Ranches Academy

Value of WPU:	\$3,596		
value of WPO:	\$3,596	1	A
			Amount
Recipient Number:	A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		310.504	\$ 1,116,571.42
2. Professional Staff		28.050	100,867.71
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		53.342	191,817.03
2. Special Education Self-Contained		5.000	17,980.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	i [0.854	3,070.35
5. Special EducationImpact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		33.454	120,301.60
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	432.374	1,554,815.91
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			950,502.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	8		35,000.00
6. Enhancement for At-Risk Students			23,678.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	•		2,692.36
9. Concurrent Enrollment	3		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,089.14
12. Early Intervention			0.00
•	Education		0.00
13. Early Grad. From Competency-Based	Education		91,316.20
14. Educator Salary Adjustments	D		•
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Prog	ram		
17. Teacher Supplies and Materials			2,915.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			46,738.00
24. Teacher & Student Success Act Progra	m		52,918.21
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	es .		515.65
27. School Nurses			550.90
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 2,774,731.77

Recipient: DaVinci Acad of Science Arts

Value of WPU:	\$3,596			
	40,000			Amount
Recipient Number:	А3	WPU		Generated
I: BASIC SCHOOL PROGRAMS:		111.0		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		1,193.944	Ś	4,293,422.88
2. Professional Staff		84.168	т .	302,669.14
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		163.936		589,512.65
2. Special Education Self-Contained		13.939		50,124.24
3. Special Education Pre-School				0.00
4. Extended Yr. Pgm Severely Disable	d	1.377		4,953.30
5. Special Education Impact Aid	.	3.886		13,973.08
6. Special Ed - Intensive Services				0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators			0.00
8. CTE Add-On	or special Educators	8.271		29,744.00
9. Class Size Reduction K - 8th Grade		83.806		301,367.20
	SIC SCHOOL PROGRAM (A thru C	-		5,585,766.49
II. RELATED TO BASIC PROGRAM	Sie School Prodrain (A tillu e	.,. 1,333.327		3,383,700.49
	- com out			0.00
1. Rural School Transportation Reimburs 2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement	- Founding Out Time			3,202,500.00
4. Charter School Local Replacement - La	ag Funding - One-Time			0.00
5. Small Charter School Base Funding				15,000.00
6. Enhancement for At-Risk Students				73,152.25
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	ts			6,792.60
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				54,328.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				314,060.24
15. Teacher Salary Supplement Restricted	-			0.00
16. National Board Certified Teacher Prog	gram			0.00
17. Teacher Supplies and Materials				10,054.00
18. Effective Teachers in High PovertySch				0.00
19. Grants for Educators in High-Need Sch				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust				159,867.00
24. Teacher & Student Success Act Progra	ım			190,111.75
25. Student Health & Counseling Support	Program			0.00
26. Library Books and Electronic Resource	es			1,250.10
27. School Nurses				1,856.13
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	TO	OTAL FY 2021 FUNDING:	\$	9,614,738.56

Recipient: Summit Academy

Recipient Number: A4				
Recipient Number: A4 WPU Generated	Value of WPU:	\$3,596		
BASIC SCHOOL PROGRAMS				Amount
A: REGULAR BASIC SCHOOL PROGRAMS 2,102.762 \$ 7,561,533.67 2. Professional Staff 120.087 431,831.63 3. Foreign Exchange Students - 0.00	Recipient Number:	A4	WPU	Generated
1. Grades K-12	I: BASIC SCHOOL PROGRAMS:			
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS			
3. Foreign Exchange Students	1. Grades K-12		2,102.762	\$ 7,561,533.67
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education - Add-On 548.034 1,970,731.24 2. Special Education - Self-Contained 20.117 77,339.25 3. Special Education - Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.803 6,484.15 5. Special Education - Impact Aid 6.094 21,912.33 6. Special Ed - Intensive Services - 0.00 7. Special Ed - Intensive Services - 0.00 7. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 14.312 51,466.00 9. Class Size Reduction - K - 8th Grade 218.685 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 3. Charter School Local Replacement 6,148,800.00 4. Charter School Local Replacement 6,148,800.00 6. Enhancement for At-Risk Students 0.00 6. Enhancement for At-Risk Students 106,309.75 0.00	2. Professional Staff		120.087	431,831.63
1. Special Education Add-On \$48.034 1,970,731.24 2. Special Education Self-Contained 20.117 72,339.53 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.803 6,484.15 5. Special Ed - Intensive Services - 0.00 6. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 14.312 51,466.00 9. Class Size Reduction K - 8th Grade 218.685 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 II. RELATED TO BASIC PROGRAM 1 1, grad School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 6,148,800.00 4. Charter School Local Replacement - lag Funding - One-Time 0.00 6,148,800.00 5. Small Charter School Base Funding 0.00 10,309.75 7. Youth-in-Custody 0.00 1,504.00 1,7504.00 9. Concurrent Enrollment 0.00 1,009.00 1,7504.00 1,7504.00	3. Foreign Exchange Students		-	0.00
2. Special Education Self-Contained 20.117 72,339.53 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 1.803 6,484.15 5. Special Education Impact Aid 6.094 21,912.33 6. Special Ed - Intensive Services - 0.00 7. Special Ed - Intensive Services - 0.00 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 218.685 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 1I. RELATED TO BASIC PROGRAM 1.801.585 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 1I. RELATED TO BASIC PROGRAM 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 6,148,800.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 6. Enhancement for At-Risk Students 106,009.75 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 106,009.75 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 10,000 10. ParaEducator Funding 0.00 11. Early Literacy Program 86,939.56 12. Early Literacy Program 88,939.56 12. Early Literacy Program 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 0.00 15. Teacher Supplies and Materials 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 0.00 18. Effective Teachers in High PowertySchools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 0.00 24. Teacher Supplies and Materials 0.00 25. Student Health & Counseling Support Program 0.00 26. Elementary School Counseling Support Program 0.00 27. School LAND Trust 0.00 28. Elementary School Counseling Support Program 0.00 29. Grants for New and Aspriring Principals 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00 31. Digital Teaching and Learning 0.00	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education Pre-School - 0.00	1. Special Education Add-On		548.034	1,970,731.24
4. Extended Yr. Pgm Severely Disabled 1.803 6,484.15 5. Special Education Impact Aid 6.094 21,912.33 6. Special Ed Intensive Services 0.00 7. Special Ed State Programs-Ext Year for Special Educators 0.00 8. CTE Add-On 14.312 51,466.00 9. Class Size Reduction K 8th Grade 218.685 786,5922 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 II. RELATED TO BASIC PROGRAM 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement 0.00 5. Small Charter School Local Replacement 0.00 6. Enhancement for At-Risk Students 0.00 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 0.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Literacy Program 0.00 13. Early Grad, From Competency-Based Education 0.00 14. Educator Salary Adjustments 0.00 15. National Board Certified Teacher Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 0.00 18. Effective Teachers in High PovertySchools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 0.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 0.00 27. School Nurses 0.00 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00 32. Digital Teaching and Learning 0.00 33. Digital Teaching and Learning 0.00 3	2. Special Education Self-Contained		20.117	72,339.53
5. Special EducationImpact Aid 6.094 21,912.33 6. Special Ed - Intensive Services . 0.00 7. Special Ed - State Programs-Ext Year for Special Educators . 0.00 8. CTE Add-On 114.312 51,466.00 9. Class Size Reduction K - 8th Grade 218.685 786,392.88 II. RELATED TO BASIC PROGRAM 10,902,691.43 10,902,691.43 1. Rural School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 0.00 0.00 4. Charter School Local Replacement 0.00 0.00 5. Small Charter School Base Funding 0.00 0.00 6. Enhancement for Accelerated Students 10,6309.75 0.00 7. Youth-in-Custody 0.00 0.00 8. Enhancement for Accelerated Students 17,504.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 86,939.56 12. Early Intervention 0.00 13. Early Grad. From Competenc	3. Special Education Pre-School		-	0.00
. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled	ı	1.803	6,484.15
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On 14.312 51,466.00 9. Class Size Reduction K - 8th Grade 218.685 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 II. RELATED TO BASIC PROGRAM 0.00 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 6,148,800.00 4. Charter School Base Funding 0.00 5. Small Charter School Base Funding 0.00 6. Enhancement for At-Risk Students 105,309.75 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 17,504.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 86,939.56 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 679,247.58 15. Teacher Supplies and Materials 20,735.00	5. Special Education Impact Aid		6.094	21,912.33
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On 14.312 51,466.00 9. Class Size Reduction - K - 8th Grade 218.685 786,392.88 TOTAL BASIC SCHOOL PROGRAM (A thru C): 3,031.894 10,902,691.43 II. RELATED TO BASIC PROGRAM 0.00 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 1.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Small Charter School Base Funding 0.00 6. Enhancement for At-Risk Students 106,309.75 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 17,504.00 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 86,539.56 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 679,247.58 15. Teacher Sulary Supplement Restricted Program 0.	•		-	0.00
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22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00 31. Digital Teaching and Learning	20. Elementary School Counselor Program	1		0.00
23. School LAND Trust 303,860.00 24. Teacher & Student Success Act Program 371,073.48 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 2,656.54 27. School Nurses 3,563.76 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	21. Grants for Professional Learning			0.00
24. Teacher & Student Success Act Program371,073.4825. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources2,656.5427. School Nurses3,563.7628. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	22. Grants for New and Aspriring Principal	s		0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. O.00	23. School LAND Trust		ſ	303,860.00
26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 2,656.54 2,656.54 2,656.54 2,656.54 3,563.76 0.00	24. Teacher & Student Success Act Progra	m		371,073.48
26. Library Books and Electronic Resources2,656.5427. School Nurses3,563.7628. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	25. Student Health & Counseling Support	Program		0.00
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	26. Library Books and Electronic Resource	s	Ĭ	2,656.54
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	•			3,563.76
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	28. Dual Immersion Program			0.00
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	I -			0.00
31. Digital Teaching and Learning 0.00			ľ	0.00
	• •		ľ	
		тот	AL FY 2021 FUNDING:	

Recipient: Itineris Early College HS

Redipletta fattieris zarry conege ria	-	
Value of WPU: \$3,596		
		Amount
Recipient Number: A5	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	489.188	\$ 1,759,119.12
2. Professional Staff	47.978	172,529.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	9.414	33,853.54
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.287	1,032.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	47.351	170,275.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 594.846	2,139,067.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,037,610.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,586.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		90,533.37
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		115,717.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,619.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		52,155.00
24. Teacher & Student Success Act Program		72,803.16
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		512.40
27. School Nurses		601.39
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
T	OTAL FY 2021 FUNDING:	\$ 3,568,206.08

Recipient: North Davis Prep Academy

, , , , , , , , , , , , , , , , , , ,	42.505			
Value of WPU:	\$3,596			
				Amount
Recipient Number:	A6	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		900.514	\$	3,238,246.97
2. Professional Staff	ļ	73.954		265,937.79
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	ļ	85.516		307,514.74
2. Special Education Self-Contained	ļ	3.483		12,526.07
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disabled		0.628		2,259.00
5. Special EducationImpact Aid		2.186		7,859.86
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-		0.00
8. CTE Add-On		7.058		25,381.00
9. Class Size Reduction K - 8th Grade		83.626		300,718.33
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	1,156.965		4,160,443.76
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				2,572,248.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding				15,000.00
6. Enhancement for At-Risk Students				62,465.52
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	s			6,712.77
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				40,119.87
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				271,587.58
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	ram			0.00
17. Teacher Supplies and Materials				8,358.00
18. Effective Teachers in High PovertySch	ools			0.00
19. Grants for Educators in High-Need Sch				0.00
20. Elementary School Counselor Program	1			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principal	s			0.00
23. School LAND Trust				126,483.00
24. Teacher & Student Success Act Progra	m			141,600.85
25. Student Health & Counseling Support				0.00
26. Library Books and Electronic Resource	-			1,077.54
27. School Nurses	-			1,490.84
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
22. Bigital readining and Learning	TOTA	AL FY 2021 FUNDING:	\$	7,407,587.73
	1017	. ==	т.	,,200

Recipient: Moab Charter School

Value of WPU:	\$3,596			
value of wire.	43,330		Amoun	+
Recipient Number:	Α7	WPU	Generat	
I: BASIC SCHOOL PROGRAMS:	R/	WFO	Generat	cu
A: REGULAR BASIC SCHOOL PROGRAMS				
		72 621	\$ 264.	770 20
1. Grades K-12		73.631		778.30
2. Professional Staff		4.470	16,	075.75
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		24.604	77	COO 2C
1. Special Education Add-On		21.604	//,	689.26
2. Special Education Self-Contained		-		0.00
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	ed	0.628		259.00
5. Special EducationImpact Aid		0.331	1,	190.89
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-		0.00
8. CTE Add-On		-		0.00
9. Class Size Reduction K - 8th Grade		8.123	29,	209.82
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	108.787	391,	203.02
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement			245,	952.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,	00.00
6. Enhancement for At-Risk Students			19,	098.37
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studer	its			551.54
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program			4,	639.97
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	l Education			0.00
14. Educator Salary Adjustments			38,	408.90
15. Teacher Salary Supplement Restricte	d Program			0.00
16. National Board Certified Teacher Pro	•			0.00
17. Teacher Supplies and Materials	•		1,	172.00
18. Effective Teachers in High PovertySci	nools		<u>-</u>	0.00
19. Grants for Educators in High-Need Sc				0.00
20. Elementary School Counselor Progra				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	als			0.00
23. School LAND Trust			41	337.00
24. Teacher & Student Success Act Progr	am			314.61
25. Student Health & Counseling Suppor				0.00
26. Library Books and Electronic Resource				266.81
27. School Nurses				142.55
28. Dual Immersion Program				0.00
29. MOST				0.00
				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning	TAT	AL EV 2021 FUNDING	ć 70:	
	101.	AL FY 2021 FUNDING:	\$ 790	6,086.77

Recipient: East Hollywood High School

necipienti 2001 mgm oou mgm oon		
Value of WPU: \$3,596]	
		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	365.819	\$ 1,315,483.42
2. Professional Staff	24.112	86,707.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	64.065	222 552 24
1. Special Education Add-On	61.365	220,668.94
2. Special Education Self-Contained	3.317	11,926.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special Education Impact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	- 22.552	0.00
8. CTE Add-On	32.553	117,061.00
9. Class Size Reduction K - 8th Grade	- 400 505	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 489.585	1,760,546.22
II. RELATED TO BASIC PROGRAM		0.00
Rural School Transportation Reimbursement Flexible Allocation WPU Distribution		
		0.00
3. Charter School Local Replacement		848,022.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 35,000.00
5. Small Charter School Base Funding		41,426.01
6. Enhancement for At-Risk Students		0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		3,887.43
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,528.49
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,993.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		59,920.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		460.47
27. School Nurses		491.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TAL FY 2021 FUNDING:	\$ 2,887,612.32

Recipient: SUCCESS Academy

Value of WOLL	ća roc		
Value of WPU:	\$3,596		A
		14/511	Amount
Recipient Number:	А9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		517.480	\$ 1,860,859.74
2. Professional Staff		46.476	167,127.54
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		2.911	10,468.36
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.088	317.57
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		20.550	73,896.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	588.133	2,114,928.21
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,137,528.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	5		30,000.00
6. Enhancement for At-Risk Students			21,960.89
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	\$		0.00
9. Concurrent Enrollment			146,901.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludeation		71,392.00
15. Teacher Salary Supplement Restricted	Drogram		0.00
,	•		0.00
16. National Board Certified Teacher Prog	ram		2,154.00
17. Teacher Supplies and Materials	- ala		0.00
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		0.00
23. School LAND Trust			82,674.00
24. Teacher & Student Success Act Progra			71,981.77
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		750.41
27. School Nurses			659.30
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	ТОТА	AL FY 2021 FUNDING:	\$ 3,680,929.72

Recipient: Utah County Academy of Science

	7	
Value of WPU: \$3,596		
		Amount
Recipient Number: 1B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		4
1. Grades K-12	721.839	\$ 2,595,733.34
2. Professional Staff	67.717	243,510.94
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	44.000	
1. Special Education Add-On	11.928	42,894.74
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	47.333	170,207.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 849.710	3,055,557.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,550,010.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		25,348.21
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		118,265.55
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		158,496.45
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,550.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		76,343.00
24. Teacher & Student Success Act Program		103,996.06
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		646.81
27. School Nurses		898.37
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TAL FY 2021 FUNDING:	\$ 5,114,112.18

Recipient: Lincoln Academy

Value of WPU: \$3,596	<u></u>	
		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	821.423	\$ 2,953,836.44
2. Professional Staff	57.161	205,551.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	116.807	420,038.59
2. Special Education Self-Contained	7.717	27,749.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.079	3,881.70
5. Special EducationImpact Aid	2.340	8,415.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	7.134	25,654.00
9. Class Size Reduction K - 8th Grade	72.530	260,816.89
TOTAL BASIC SCHOOL PROGRAM (A thru C	: 1,086.191	3,905,943.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,308,362.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		45,719.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,870.95
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,400.21
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		209,943.63
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,177.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		113,759.00
24. Teacher & Student Success Act Program		132,938.94
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		945.88
27. School Nurses		1,337.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТО	TAL FY 2021 FUNDING:	\$ 6,783,399.23

Recipient: Beehive Science Tech Acad

Value of WPU:	\$3,596	I	
value of WPO:	\$3,596		A
	20	14/5/1	Amount
Recipient Number:	3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		220 200	\$ 1.216.556.96
1. Grades K-12		338.308	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2. Professional Staff		23.474	84,410.80
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		45 527	162 716 20
1. Special Education Add-On		45.527	163,716.29
2. Special Education Self-Contained		0.339	1,218.64
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	e a	0.628	2,259.00
5. Special Education Impact Aid		0.949	3,413.88
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-	0.00
8. CTE Add-On		17.447	62,739.00
9. Class Size Reduction K - 8th Grade		15.486	55,689.05
	SIC SCHOOL PROGRAM (A thru C):	442.158	1,590,003.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			753,228.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			27,113.42
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		1,168.38
9. Concurrent Enrollment			10,019.72
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			101,061.27
15. Teacher Salary Supplement Restricte	-		0.00
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			3,340.00
18. Effective Teachers in High PovertyScl			0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program	n		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principa	ıls		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progr			54,115.87
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resourc	es		450.88
27. School Nurses			436.56
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 2,622,274.72

Recipient: Wasatch Peak Academy

Value of WPU:	\$3,596		
Value of WFO.L	\$3,390		Amount
Recipient Number:	4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	40	WPO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		368.435	\$ 1.324.890.89
			, , , , , , , , , , , , , , , , , , , ,
2. Professional Staff		21.640	77,816.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		44.564	460 054 55
1. Special Education Add-On		44.564	160,251.55
2. Special Education Self-Contained		2.011	7,231.96
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d .	0.820	2,947.88
5. Special EducationImpact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		39.067	140,483.73
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	477.531	1,717,194.81
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,109,346.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,596.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	·s		3,149.56
9. Concurrent Enrollment	-		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,276.50
12. Early Intervention			0.00
•	Education		0.00
13. Early Grad. From Competency-Based	Education		122,639.04
14. Educator Salary Adjustments	D		•
15. Teacher Salary Supplement Restricted	•		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			3,830.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			54,675.00
24. Teacher & Student Success Act Progra	m		58,444.78
25. Student Health & Counseling Support	Program		0.00
26. Library Books and Electronic Resource	es		567.02
27. School Nurses			642.96
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,146,361.82

Recipient: North Star Academy

Value of WPU:	\$3,596		
value of Wi o.	\$3,330		Amount
Recipient Number:	5B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	36	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
		492 572	\$ 1.738.924.29
1. Grades K-12		483.572	, , , , , , ,
2. Professional Staff		36.964	132,921.63
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		48.530	174,515.48
2. Special Education Self-Contained		0.150	539.40
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	ed	0.858	3,085.66
5. Special EducationImpact Aid		1.192	4,287.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-	0.00
8. CTE Add-On		1.328	4,777.00
9. Class Size Reduction K - 8th Grade		43.364	155,936.72
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	615.958	2,214,987.38
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbu	rsement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,357,860.00
4. Charter School Local Replacement - I	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			25,061.95
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studer	nts		3,454.35
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,699.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	1 Education		0.00
	Ludcation		150,281.78
14. Educator Salary Adjustments	d Dunauna		0.00
15. Teacher Salary Supplement Restricte			0.00
16. National Board Certified Teacher Pro	gram		
17. Teacher Supplies and Materials			4,742.00
18. Effective Teachers in High PovertySc			0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Progra	m		0.00
21. Grants for Professional Learning	_		0.00
22. Grants for New and Aspriring Principa	als		0.00
23. School LAND Trust			66,643.00
24. Teacher & Student Success Act Progr			75,387.17
25. Student Health & Counseling Suppor	-		0.00
26. Library Books and Electronic Resource	es		659.46
27. School Nurses			787.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,941,563.24

Recipient: Ronald Reagan Academy

Value of WPU: \$3,596		
γωίως στ. ττι στ		Amount
Recipient Number: 7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	582.902	\$ 2,096,116.66
2. Professional Staff	36.431	131,007.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	89.004	320,056.96
2. Special Education Self-Contained	3.606	12,965.58
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
	1.832	6,589.58
5. Special EducationImpact Aid	1.032	0.00
6. Special Ed Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):	60.899 775.656	218,993.80
II. RELATED TO BASIC PROGRAM	775.050	2,789,259.48
		0.00
Rural School Transportation Reimbursement Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,729,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		40,901.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,942.05
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,828.34
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		189,452.02
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,024.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,791.00
24. Teacher & Student Success Act Program		94,932.54
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		779.31
27. School Nurses		1,002.31
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 4,989,262.27

Recipient: American Leadership Academy

	40.000		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,759.185	\$ 6,326,030.65
2. Professional Staff		131.123	471,517.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		260.910	938,230.68
2. Special Education Self-Contained		10.767	38,716.93
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	I [1.718	6,177.98
5. Special EducationImpact Aid		5.652	20,324.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		61.735	222,000.00
9. Class Size Reduction K - 8th Grade		109.589	394,082.81
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	2,340.679	8,417,080.55
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,644,906.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	8 ·		15,000.00
6. Enhancement for At-Risk Students			115,899.19
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	\$		8,839.08
9. Concurrent Enrollment	•		40,243.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			85,300.98
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
	Education		433,127.19
14. Educator Salary Adjustments	Ducamana		•
15. Teacher Salary Supplement Restricted	•		0.00
16. National Board Certified Teacher Prog	ram		13,335.00
17. Teacher Supplies and Materials	1-		-
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		0.00
23. School LAND Trust			223,360.00
24. Teacher & Student Success Act Progra			286,475.64
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		1,767.90
27. School Nurses			2,692.13
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 14,288,026.80

Charter School Summary Charter School Summary FY 2021 Legislative Estimates June Budget

Recipient: Navigator Pointe Academy

Value of WPU: \$3,596		
value of ver o. 33,330	1	Amount
Recipient Number: 9B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	1110	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	391.567	\$ 1,408,074.00
2. Professional Staff	25.940	93,279.27
3. Foreign Exchange Students	25.540	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	60,772	218,536.11
2. Special Education Self-Contained	12.778	45,948.89
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
	1.303	4,684.16
5. Special Education Impact Aid	1.303	0.00
6. Special Ed. Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	- 20.405	
9. Class Size Reduction K - 8th Grade	38.185 C): 531.173	137,311.68
TOTAL BASIC SCHOOL PROGRAM (A thru C	.): 551.175	1,910,093.11
		0.00
Rural School Transportation Reimbursement Residue Allocation WOLL Distribution		
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,173,396.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,206.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,135.04
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,276.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		162,830.87
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,098.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		57,320.00
24. Teacher & Student Success Act Program		65,010.08
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		607.54
27. School Nurses		680.09
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	OTAL FY 2021 FUNDING:	\$ 3,449,654.28

Recipient: Odyssey Charter School

Value of WPU:	\$3,596		
value of WPO.	\$3,596		Amount
Desirient Number	16	WPU	Amount
Recipient Number:	1C	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		245 424	ć 1 242 144 70
1. Grades K-12		345.424	\$ 1,242,144.78
2. Professional Staff	-	25.305	90,997.04
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		64 226	220 520 40
1. Special Education Add-On	-	61.326	220,529.10
2. Special Education Self-Contained	-	0.628	2,257.49
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled		0.854	3,070.35
5. Special EducationImpact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		37.277	134,047.92
TOTAL BASIC	SCHOOL PROGRAM (A thru C):	471.984	1,697,254.48
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,037,610.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			27,018.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,982.65
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,988.31
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	ducation		0.00
14. Educator Salary Adjustments			127,355.14
15. Teacher Salary Supplement Restricted F	rogram		0.00
16. National Board Certified Teacher Progra	ım		0.00
17. Teacher Supplies and Materials		ľ	4,106.00
18. Effective Teachers in High PovertySchool	ols	ľ	0.00
19. Grants for Educators in High-Need School		ľ	0.00
20. Elementary School Counselor Program		ł	0.00
21. Grants for Professional Learning		ľ	0.00
22. Grants for New and Aspriring Principals		ľ	0.00
23. School LAND Trust			51,777.00
24. Teacher & Student Success Act Program			57,766.11
25. Student Health & Counseling Support P			0.00
26. Library Books and Electronic Resources	-0.4	ŀ	566.90
27. School Nurses		ł	601.39
28. Dual Immersion Program		ł	0.00
29. MOST		ł	0.00
		ŀ	0.00
30. Beverley Taylor Sorenson Arts		ŀ	0.00
31. Digital Teaching and Learning	TOT	AL FY 2021 FUNDING:	\$ 3,052,025.99
	101/	ALFI ZUZI FUNDING:	3,052,025.99

Recipient: InTech Collegiate High School

Value of WPU:	\$3,596	1		
,				Amount
Recipient Number:	2C	WPU		Generated
I: BASIC SCHOOL PROGRAMS:	-			
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		182.504	\$	656,285.23
2. Professional Staff		15.581	·	56,031.01
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		16.973		61,034.51
2. Special Education Self-Contained		_		0.00
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	d	0.628		2,259.00
5. Special Education Impact Aid		0.618		2,222.99
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	_		0.00
8. CTE Add-On		51.067		183,638.00
9. Class Size Reduction K - 8th Grade		4.570		16,435.50
	SIC SCHOOL PROGRAM (A thru C)			977,906.24
II. RELATED TO BASIC PROGRAM	,			,
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				525,210.00
4. Charter School Local Replacement - La	ag Funding - One-Time			0.00
5. Small Charter School Base Funding	ag randing one rime			40,000.00
6. Enhancement for At-Risk Students				18,239.62
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	ts			399.14
9. Concurrent Enrollment	-			2,737.63
10. ParaEducator Funding				0.00
11. Early Literacy Program				0.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments	<u>Ludddioii</u>			55,600.09
15. Teacher Salary Supplement Restricted	d Program			0.00
16. National Board Certified Teacher Pro	-			0.00
17. Teacher Supplies and Materials	5			1,668.00
18. Effective Teachers in High PovertySch	nools			0.00
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning	•			0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust	·· ·			41,337.00
24. Teacher & Student Success Act Progra	am			33,283.00
25. Student Health & Counseling Support				0.00
26. Library Books and Electronic Resource				315.57
27. School Nurses				304.40
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	TO'	TAL FY 2021 FUNDING:	\$	1,697,000.69

Recipient: Entheos Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	916.651	\$ 3,296,278.15
2. Professional Staff	56.849	204,428.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	170.602	613,483.40
2. Special Education Self-Contained	6.578	23,653.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.122	4,034.79
5. Special EducationImpact Aid	2.561	9,209.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	2.637	9,482.00
9. Class Size Reduction K - 8th Grade	95.743	344,291.79
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 1,252.743	4,504,861.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,715,720.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		79,211.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,670.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		49,688.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		274,790.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,517.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,160.00
24. Teacher & Student Success Act Program		153,323.13
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,286.56
27. School Nurses		1,574.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
Т	OTAL FY 2021 FUNDING:	\$ 7,944,803.72

Recipient: Lakeview Academy

Value of WPU:	\$3,596		
			Amount
Recipient Number:	4C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		918.745	\$ 3,303,807.05
2. Professional Staff		66.373	238,676.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		98.625	354,655.49
2. Special Education Self-Contained		8.278	29,766.89
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	İ	1.105	3,973.55
5. Special EducationImpact Aid		2.473	8,891.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	_	0.00
8. CTE Add-On		1.528	5,496.00
9. Class Size Reduction K - 8th Grade		83.682	300,920.82
	HOOL PROGRAM (A thru C):	1,180.809	4,246,188.69
II. RELATED TO BASIC PROGRAM	, , , , , , , , , , , , , , , , , , ,	2,200.000	.,,
1. Rural School Transportation Reimbursemen			0.00
2. Flexible Allocation WPU Distribution	•	ŀ	0.00
3. Charter School Local Replacement		ŀ	2,562,000.00
4. Charter School Local Replacement - Lag Fun	ding - One-Time	ŀ	0.00
5. Small Charter School Base Funding	unig - One-Time	•	20,000.00
6. Enhancement for At-Risk Students		•	50,156.69
7. Youth-in-Custody		•	0.00
8. Enhancement for Accelerated Students			6,763.57
9. Concurrent Enrollment		•	0.00
		•	0.00
10. ParaEducator Funding			34,751.76
11. Early Literacy Program		•	0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educa	ition		267,254.40
14. Educator Salary Adjustments			· · · · · · · · · · · · · · · · · · ·
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program			8,487.00
17. Teacher Supplies and Materials			
18. Effective Teachers in High PovertySchools			0.00
19. Grants for Educators in High-Need Schools		}	0.00
20. Elementary School Counselor Program		-	0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals		}	0.00
23. School LAND Trust		}	129,128.00
24. Teacher & Student Success Act Program			144,519.18
25. Student Health & Counseling Support Progr	am	-	0.00
26. Library Books and Electronic Resources		}	1,072.89
27. School Nurses			1,484.90
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 7,471,807.08

Recipient: Legacy Preparatory Academy

Value of WPU:	\$3,596		
_	• •		Amount
Recipient Number:	5C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		988.853	\$ 3,555,914.46
2. Professional Staff		61.570	221,405.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		164.562	591,763.75
2. Special Education Self-Contained		9.661	34,741.36
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	1	1.288	4,631.82
5. Special EducationImpact Aid		3.422	12,305.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	_	0.00
8. CTE Add-On		1,560	5,610.00
9. Class Size Reduction K - 8th Grade		91.414	328,723.43
	SIC SCHOOL PROGRAM (A thru (4,755,096.12
II. RELATED TO BASIC PROGRAM		1,522.555	1,7 55,656122
1. Rural School Transportation Reimburs	sement		0.00
2. Flexible Allocation WPU Distribution	ellielle .		0.00
3. Charter School Local Replacement			2,861,754.00
4. Charter School Local Replacement - La	og Eunding One Time		0.00
5. Small Charter School Base Funding	ig Fullullig - Olle-Tillle		15,000.00
6. Enhancement for At-Risk Students			50,204.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student			7,445.73
9. Concurrent Enrollment	.5		0.00
			0.00
10. ParaEducator Funding			35,104.53
11. Early Literacy Program			0.00
12. Early Intervention	Education		
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			295,052.58
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Prog	gram		0.00
17. Teacher Supplies and Materials			9,141.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	IS		0.00
23. School LAND Trust			140,718.00
24. Teacher & Student Success Act Progra			161,839.86
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	es		1,171.33
27. School Nurses			1,658.64
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TO	OTAL FY 2021 FUNDING:	\$ 8,334,186.19

Recipient: Monticello Academy

·		
Value of WPU: \$3,596		
		Amount
Recipient Number: 7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	920.241	\$ 3,309,187.19
2. Professional Staff	51.888	186,588.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	100.618	361,823.35
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	59.757	214,884.93
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 1,135.703	4,083,989.61
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,769,522.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,825.94
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,453.83
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		195,552.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,118.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		136,183.00
24. Teacher & Student Success Act Program		138,998.73
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		782.22
27. School Nurses		1,605.18
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 7,447,959.95

Recipient: Mountainville Academy

Recipient: Wountainvine Academy		
Value of WPU: \$3,596		
79,000		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	570.695	\$ 2,052,219.25
2. Professional Staff	35.149	126,394.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	72.808	261,815.97
2. Special Education Self-Contained	4.411	15,862.36
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special Education Impact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	56.913	204,658.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	742.579	2,670,311.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,678,110.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		34,555.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,579.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,139.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		185,665.14
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,864.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		82,894.00
24. Teacher & Student Success Act Program		90,884.15
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		769.67
27. School Nurses		972.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,793,745.46

Recipient: Paradigm High School

Value of WPU:	\$3,596	1	
_	7-7		Amount
Recipient Number:	9C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		492.665	\$ 1,771,622.23
2. Professional Staff		32.540	117,012.11
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		85.208	306,407.97
2. Special Education Self-Contained		1.544	5,553.82
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	1	0.628	2,259.00
5. Special EducationImpact Aid		1.722	6,192.62
6. Special Ed - Intensive Services		_	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	_	0.00
8. CTE Add-On		_	0.00
9. Class Size Reduction K - 8th Grade		8.875	31,914.45
	SIC SCHOOL PROGRAM (A thru C)		2,240,962.20
II. RELATED TO BASIC PROGRAM		. 0101101	2,2 10,302.20
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution	cincin		0.00
3. Charter School Local Replacement			1,122,156.00
4. Charter School Local Replacement - La	a Eunding One Time		0.00
5. Small Charter School Base Funding	g runung - One-Time		30,000.00
6. Enhancement for At-Risk Students			38,372.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	•		682.16
9. Concurrent Enrollment	3		3,805.30
			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention	Education		
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	-		167,679.32
15. Teacher Salary Supplement Restricted			0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			5,417.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		0.00
23. School LAND Trust			55,179.00
24. Teacher & Student Success Act Progra			76,271.23
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	S		567.04
27. School Nurses			650.39
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TO	TAL FY 2021 FUNDING:	\$ 3,741,742.30

Recipient: Renaissance Academy

Value of WPU:	\$3,596	7		
	, , , , , ,			Amount
Recipient Number:	1D	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				- Concreted
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		651.108	\$	2,341,385.05
2. Professional Staff		40.543	Ψ	145,791.02
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		57.513		206,817.95
2. Special Education Self-Contained		1,500		5,394.00
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	.d	0.854		3,070.35
5. Special EducationImpact Aid		1.170		4,207.80
6. Special Education Impact Aid		-		0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	_		0.00
8. CTE Add-On	or Special Educators	_		0.00
9. Class Size Reduction K - 8th Grade		68.810		247,442.34
	SIC SCHOOL PROGRAM (A thru C			2,954,108.51
II. RELATED TO BASIC PROGRAM	SIC SCHOOL FROGRAM (A till u C	. 621.436		2,334,108.31
1. Rural School Transportation Reimbur	soment			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				1,998,360.00
4. Charter School Local Replacement - L	as Funding One Time			0.00
5. Small Charter School Base Funding	ag Funding - One-Time			20,000.00
				29,069.48
6. Enhancement for At-Risk Students				<u> </u>
7. Youth-in-Custody	*c			0.00 5,261.36
8. Enhancement for Accelerated Studen	its			0.00
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				20,456.06
11. Early Literacy Program				0.00
12. Early Intervention	Education			0.00
13. Early Grad. From Competency-Based	Education			221,051.98
14. Educator Salary Adjustments	d Duaguage			
15. Teacher Salary Supplement Restricte	•			0.00
16. National Board Certified Teacher Pro	gram			
17. Teacher Supplies and Materials				7,016.00
18. Effective Teachers in High PovertySch				0.00
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	π			0.00
21. Grants for Professional Learning				
22. Grants for New and Aspriring Principa	iis			0.00
23. School LAND Trust				91,334.00
24. Teacher & Student Success Act Progra				100,543.18
25. Student Health & Counseling Support	•			0.00
26. Library Books and Electronic Resourc	es			851.83
27. School Nurses				1,158.22
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		TAL EV 2024 TITLE	_	0.00
	то	TAL FY 2021 FUNDING:	\$	5,449,210.62

Recipient: Channing Hall

nesspienti entiming nen		
Value of WPU: \$3,596	\neg	
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	528.780	\$ 1,901,491.12
2. Professional Staff	34.299	123,340.22
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.482	231,877.27
2. Special Education Self-Contained	3.000	10,788.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.943	3,391.83
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.304	4,690.00
9. Class Size Reduction K - 8th Grade	55.431	199,331.03
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 689.873	2,480,784.52
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,588,440.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,506.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,822.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		180,383.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,686.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,233.00
24. Teacher & Student Success Act Program		84,433.59
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		725.32
27. School Nurses		920.64
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	OTAL EV 2024 EURIDICIO	0.00
]	OTAL FY 2021 FUNDING:	\$ 4,496,154.48

Recipient: Spectrum Academy

Value of WPU: \$3,596	7	
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,065.380	\$ 3,831,106.81
2. Professional Staff	59.725	214,771.85
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3,394.517	12,206,682.78
2. Special Education Self-Contained	371.183	1,334,775.27
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	5.698	20,491.45
5. Special EducationImpact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	59.166	212,761.00
9. Class Size Reduction K - 8th Grade	67.544	242,889.05
TOTAL BASIC SCHOOL PROGRAM (A thru C	5,049.508	18,158,034.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,761,016.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,329.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		140,486.29
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		831,419.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,989.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		185,063.00
24. Teacher & Student Success Act Program		618,009.29
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,651.60
27. School Nurses		2,179.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TAL FY 2021 FUNDING:	
		÷ 25,5+1,252.50

Recipient: Syracuse Arts Academy

Value of WOLD	ć2 F0C			
Value of WPU:	\$3,596	1		A
				Amount
Recipient Number:	4D	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	<u> </u>	1,581.729	\$	5,687,898.86
2. Professional Staff	<u> </u>	134.121		482,299.70
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	<u> </u>	465.828		1,675,118.06
2. Special Education Self-Contained	<u> </u>	13.878		49,904.49
3. Special Education Pre-School	<u> </u>	-		0.00
4. Extended Yr. Pgm Severely Disabled	l <u>[</u>	1.786		6,422.92
5. Special EducationImpact Aid		6.005		21,594.76
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-		0.00
8. CTE Add-On		7.831		28,162.00
9. Class Size Reduction K - 8th Grade		148.415		533,699.07
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	2,359.593		8,485,099.86
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				4,491,186.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding				15,000.00
6. Enhancement for At-Risk Students				83,361.90
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	s			12,061.21
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				75,245.24
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				495,043.55
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	-			0.00
17. Teacher Supplies and Materials	iaiii			15,480.00
18. Effective Teachers in High PovertyScho	nale			0.00
				0.00
19. Grants for Educators in High-Need School				0.00
20. Elementary School Counselor Program 21. Grants for Professional Learning				0.00
· ·	_			0.00
22. Grants for New and Aspriring Principals	S			225,880.00
23. School LAND Trust				288,790.66
24. Teacher & Student Success Act Program				·
25. Student Health & Counseling Support	-			0.00
26. Library Books and Electronic Resource	S			1,949.01
27. School Nurses				2,603.03
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		N FV 2024 FUNDAME	_	0.00
	тоти	AL FY 2021 FUNDING:	\$	14,191,700.46

Recipient: George Washington Academy

Value of WPU:	\$3,596	1		
	• •			Amount
Recipient Number:	5D	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				Generatea
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		845.203	Ś	3,039,349.96
2. Professional Staff		56.751	7	204,077.15
3. Foreign Exchange Students				0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		103.556		372,385.71
2. Special Education Self-Contained		8.628		31,025.49
3. Special Education Pre-School				0.00
4. Extended Yr. Pgm Severely Disable	d	0.926		3,330.60
5. Special EducationImpact Aid	u	1.545		5,557.48
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year	or Special Educators	_		0.00
8. CTE Add-On	or Special Educators	1.536		5,524.00
9. Class Size Reduction K - 8th Grade		89.581		322,132.80
	SIC SCHOOL PROGRAM (A thru C)			3,983,383.19
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A till a c)	. 1,107.720		3,363,363.19
1. Rural School Transportation Reimbur	comont			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				2,559,438.00
4. Charter School Local Replacement - L	og Funding One Time			0.00
5. Small Charter School Base Funding	ag Funding - One-Time			20,000.00
				40,662.68
6. Enhancement for At-Risk Students				
7. Youth-in-Custody	**			0.00
8. Enhancement for Accelerated Studen	ts			7,242.53
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				36,365.13
11. Early Literacy Program				0.00
12. Early Intervention	Education			0.00
13. Early Grad. From Competency-Based	Education			256,148.29
14. Educator Salary Adjustments	d Bus sus in			•
15. Teacher Salary Supplement Restricte	•			0.00
16. National Board Certified Teacher Pro	gram			
17. Teacher Supplies and Materials				8,104.00 0.00
18. Effective Teachers in High PovertySch				
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	IIS			0.00
23. School LAND Trust				125,727.00
24. Teacher & Student Success Act Progra				135,574.58
25. Student Health & Counseling Support	-			0.00
26. Library Books and Electronic Resourc	es			1,078.61
27. School Nurses				1,483.42
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		TAL EV 2024 TURES		0.00
	то	TAL FY 2021 FUNDING:	Ş	7,175,207.43

Recipient: Noah Webster Academy

Value at MOUT	ć2 F0C		
Value of WPU:	\$3,596	1	
			Amount
Recipient Number:	6D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		439.319	\$ 1,579,791.06
2. Professional Staff		27.153	97,643.73
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		47.042	169,163.10
2. Special Education Self-Contained		4.350	15,642.60
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.858	3,085.66
5. Special EducationImpact Aid		1.192	4,287.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		47.384	170,393.38
	IC SCHOOL PROGRAM (A thru C):	567.298	2,040,006.73
II. RELATED TO BASIC PROGRAM	, ,		. ,
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,332,240.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	granding one rime		25,000.00
6. Enhancement for At-Risk Students			44,622.49
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	c		3,802.69
9. Concurrent Enrollment	3		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,559.99
, , , ,			0.00
12. Early Intervention	Education		0.00
13. Early Grad. From Competency-Based	Education	ŀ	122,026.93
14. Educator Salary Adjustments	_	ŀ	· · · · · · · · · · · · · · · · · · ·
15. Teacher Salary Supplement Restricted	•	ŀ	0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			3,734.00
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust		ļ	66,013.00
24. Teacher & Student Success Act Progra		ļ	69,431.70
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		668.22
27. School Nurses			772.15
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,730,877.90

Recipient: Salt Lake Schl Performing Arts

Value of WPU: \$3,596		
		Amount
Recipient Number: 7D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		4
1. Grades K-12	340.246	\$ 1,223,525.58
2. Professional Staff	27.966	100,565.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.383	94,872.07
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.508	1,826.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	31.656	113,833.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.387	1,540,476.92
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		763,476.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,441.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		821.29
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,283.55
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,172.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		52,430.22
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		443.85
27. School Nurses		442.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	V 2024 FL	0.00
TOTAL F	Y 2021 FUNDING:	\$ 2,533,325.07

Recipient: Open Classroom

Recipient. Open classicom	
Value of WPU: \$3,596	
	Amount
Recipient Number: 8D WPU	Generated
I: BASIC SCHOOL PROGRAMS:	
A: REGULAR BASIC SCHOOL PROGRAMS	
1. Grades K-12 274.3	72 \$ 986,642.68
2. Professional Staff 25.3	05 90,998.05
3. Foreign Exchange Students -	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	
1. Special Education Add-On 45.4	15 163,311.94
2. Special Education Self-Contained 1.6	50 5,933.40
3. Special Education Pre-School -	0.00
4. Extended Yr. Pgm Severely Disabled 0.6	28 2,259.00
5. Special EducationImpact Aid 1.1	70 4,207.80
6. Special Ed - Intensive Services -	0.00
7. Special Ed - State Programs-Ext Year for Special Educators -	0.00
8. CTE Add-On 5.5	62 20,000.00
9. Class Size Reduction K - 8th Grade 29.1	20 104,713.84
TOTAL BASIC SCHOOL PROGRAM (A thru C): 383.2	22 1,378,066.71
II. RELATED TO BASIC PROGRAM	
1. Rural School Transportation Reimbursement	0.00
2. Flexible Allocation WPU Distribution	0.00
3. Charter School Local Replacement	804,468.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00
5. Small Charter School Base Funding	35,000.00
6. Enhancement for At-Risk Students	26,684.05
7. Youth-in-Custody	0.00
8. Enhancement for Accelerated Students	2,344.03
9. Concurrent Enrollment	0.00
10. ParaEducator Funding	0.00
11. Early Literacy Program	11,433.66
12. Early Intervention	0.00
13. Early Grad. From Competency-Based Education	0.00
14. Educator Salary Adjustments	102,183.68
15. Teacher Salary Supplement Restricted Program	0.00
16. National Board Certified Teacher Program	0.00
17. Teacher Supplies and Materials	3,274.00
18. Effective Teachers in High PovertySchools	0.00
19. Grants for Educators in High-Need Schools	0.00
20. Elementary School Counselor Program	0.00
21. Grants for Professional Learning	0.00
22. Grants for New and Aspriring Principals	0.00
23. School LAND Trust	41,337.00
24. Teacher & Student Success Act Program	46,902.55
25. Student Health & Counseling Support Program	0.00
26. Library Books and Electronic Resources	464.07
27. School Nurses	466.26
28. Dual Immersion Program	0.00
29. MOST	0.00
30. Beverley Taylor Sorenson Arts	0.00
31. Digital Teaching and Learning	0.00
TOTAL FY 2021 FUNDIN	NG: \$ 2,452,624.01

Recipient: Canyon Rim Academy

Value of WPU:	\$3,596		
	40,000		Amount
Recipient Number:	9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	30	VV1 O	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		430.676	\$ 1,548,711.02
2. Professional Staff		30.673	110,300.75
		30.073	0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		50.596	181,944.77
1. Special Education Add-On			-
2. Special Education Self-Contained		3.978	14,304.09
3. Special Education Pre-School		- 0.016	0.00
4. Extended Yr. Pgm Severely Disable	a	0.816	2,932.57
5. Special EducationImpact Aid		0.971	3,493.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		46.502	167,219.69
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	564.212	2,028,906.16
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,321,992.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			21,913.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		3,722.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,716.98
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			110,005.76
15. Teacher Salary Supplement Restricted	d Program		0.00
16. National Board Certified Teacher Pro	-		0.00
17. Teacher Supplies and Materials	-		3,533.00
18. Effective Teachers in High PovertySch	nools		0.00
19. Grants for Educators in High-Need Sci			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principa	Is		0.00
23. School LAND Trust	- 		64,627.00
24. Teacher & Student Success Act Progra	am		69,053.89
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	-		645.47
27. School Nurses			766.21
			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning	TOT	AL EV 2021 ELIMINIAGO	
	101	AL FY 2021 FUNDING:	\$ 3,665,882.52

Recipient: Guadalupe School

Value of WPI	¢2 F06		
Value of WPU:	\$3,596	<u> </u>	A
	45	14/511	Amount
Recipient Number:	1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		220 205	Ć 000 540 40
1. Grades K-12	.	239.305	\$ 860,540.10
2. Professional Staff		16.547	59,502.91
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		21.757	78,239.49
2. Special Education Self-Contained		1.867	6,712.53
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.243	873.32
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		25.751	92,598.91
TOTAL BASI	SCHOOL PROGRAM (A thru C):	306.098	1,100,726.26
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			745,542.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			151,476.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,068.26
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,667.36
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			74,806.40
15. Teacher Salary Supplement Restricted I	Program		0.00
16. National Board Certified Teacher Progra	am		0.00
17. Teacher Supplies and Materials			2,370.00
18. Effective Teachers in High PovertyScho	ols	ľ	0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program		ľ	0.00
21. Grants for Professional Learning		ľ	0.00
22. Grants for New and Aspriring Principals		ľ	0.00
23. School LAND Trust		ľ	41,337.00
24. Teacher & Student Success Act Program	1	ľ	37,463.26
25. Student Health & Counseling Support P		ľ	0.00
26. Library Books and Electronic Resources	· · ·		457.53
27. School Nurses			432.11
28. Dual Immersion Program		ŀ	0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts		ŀ	0.00
31. Digital Teaching and Learning		ł	0.00
31. Digital reactining and Leatining	TOT	AL FY 2021 FUNDING:	\$ 2,214,346.89
[101/	2021 51451140.	+ £,£±7,370.03

Recipient: Karl G Maeser Prep Academy

Value of WPU:	\$3,596			
1	7-,550		Δr	nount
Recipient Number:	2 E	WPU		nerated
I: BASIC SCHOOL PROGRAMS:	21	WIO	Gei	iciateu
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		702.584	\$ 2	,526,490.30
2. Professional Staff		47.150	7 2	169,552.76
3. Foreign Exchange Students		47.130		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		45.091		162,146.43
2. Special Education Self-Contained		0.478		1,718.09
3. Special Education Sen-Contained		0.478		0.00
4. Extended Yr. Pgm Severely Disable	4	0.628		2,259.00
•	u	1.126		4,049.02
5. Special Education Impact Aid				0.00
6. Special Ed. Intensive Services	ion Chaolial Edwartona	-		0.00
7. Special Ed - State Programs-Ext Year f	or special Educators	-		0.00
8. CTE Add-On		- 10.507		
9. Class Size Reduction K - 8th Grade	SIC SCHOOL BROCK ANA / A +h C\-	18.507		66,549.63
	SIC SCHOOL PROGRAM (A thru C):	815.564		,932,765.23
II. RELATED TO BASIC PROGRAM	<u> </u>			0.00
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement			1	,614,060.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding				20,000.00
6. Enhancement for At-Risk Students				24,680.28
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	ts			1,480.44
9. Concurrent Enrollment				16,097.26
10. ParaEducator Funding				0.00
11. Early Literacy Program				0.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				208,399.08
15. Teacher Salary Supplement Restricted	d Program			0.00
16. National Board Certified Teacher Pro	gram			0.00
17. Teacher Supplies and Materials				6,793.00
18. Effective Teachers in High PovertySch	nools			0.00
19. Grants for Educators in High-NeedSci	nools			0.00
20. Elementary School Counselor Program	m			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust				79,241.00
24. Teacher & Student Success Act Progra	am			99,816.77
25. Student Health & Counseling Support	: Program			0.00
26. Library Books and Electronic Resourc	es			739.66
27. School Nurses				935.49
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	тот	AL FY 2021 FUNDING:	\$	5,005,008.21

Recipient: C.S. Lewis Academy

Value of WPU:	\$3,596			
value of WPO.	33,330		Amount	
Desirient Number	25	WPU	Amount	
Recipient Number: I: BASIC SCHOOL PROGRAMS:	3E	WPU	Generate	·u
A: REGULAR BASIC SCHOOL PROGRAMS		255 042	ć 056.5	.02.24
1. Grades K-12	-	266.013		82.21
2. Professional Staff	-	10.319	3/,1	08.69
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	-	67.969		116.54
2. Special Education Self-Contained	-	1.150	4,1	35.40
3. Special Education Pre-School	_	-		0.00
4. Extended Yr. Pgm Severely Disabled	<u> </u>	0.828		78.50
5. Special EducationImpact Aid	-	1.038	3,7	31.45
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-		0.00
8. CTE Add-On		-		0.00
9. Class Size Reduction K - 8th Grade		29.180	104,9	930.13
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	376.497	1,353,8	882.92
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement			837,7	774.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding			35,0	00.00
6. Enhancement for At-Risk Students			38,6	58.91
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	s		2,3	22.26
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program			16,4	15.18
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments			65,1	84.00
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	ram			0.00
17. Teacher Supplies and Materials			2,1	54.00
18. Effective Teachers in High PovertySch	ools			0.00
19. Grants for Educators in High-Need Sch				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principal	s			0.00
23. School LAND Trust			41,3	37.00
24. Teacher & Student Success Act Progra	m			79.45
25. Student Health & Counseling Support				0.00
26. Library Books and Electronic Resource	-		4	184.89
27. School Nurses	-			185.56
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
The proposed reading and realining	TOTA	AL FY 2021 FUNDING:	\$ 2,439	,778.17
	1017	: ====: 0.120		,

Recipient: Dual Immersion Academy

Recipient. Dual Infinersion Academy	
Value of WPU: \$3,596	
	Amount
Recipient Number: 4E WPU	Generated
I: BASIC SCHOOL PROGRAMS:	
A: REGULAR BASIC SCHOOL PROGRAMS	
1. Grades K-12 410.309	\$ 1,475,472.86
2. Professional Staff 27.247	97,981.73
3. Foreign Exchange Students -	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	
1. Special Education Add-On 55.889	200,976.44
2. Special Education Self-Contained 2.550	9,169.80
3. Special Education Pre-School -	0.00
4. Extended Yr. Pgm Severely Disabled 0.833	2,993.81
5. Special EducationImpact Aid 1.060	3,810.84
6. Special Ed - Intensive Services -	0.00
7. Special Ed - State Programs-Ext Year for Special Educators -	0.00
8. CTE Add-On	0.00
9. Class Size Reduction K - 8th Grade 43.062	154,850.66
TOTAL BASIC SCHOOL PROGRAM (A thru C): 540.950	1,945,256.14
II. RELATED TO BASIC PROGRAM	
Rural School Transportation Reimbursement	0.00
2. Flexible Allocation WPU Distribution	0.00
3. Charter School Local Replacement	1,240,008.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00
5. Small Charter School Base Funding	30,000.00
6. Enhancement for At-Risk Students	66,329.92
7. Youth-in-Custody	0.00
8. Enhancement for Accelerated Students	3,447.10
9. Concurrent Enrollment	0.00
10. ParaEducator Funding	16,666.67
11. Early Literacy Program	29,543.05
12. Early Intervention	0.00
13. Early Grad. From Competency-Based Education	0.00
14. Educator Salary Adjustments	86,539.52
15. Teacher Salary Supplement Restricted Program	0.00
16. National Board Certified Teacher Program	0.00
17. Teacher Supplies and Materials	2,585.00
18. Effective Teachers in High PovertySchools	0.00
19. Grants for Educators in High-Need Schools	0.00
20. Elementary School Counselor Program	0.00
21. Grants for Professional Learning	0.00
22. Grants for New and Aspriring Principals	0.00
23. School LAND Trust	59,840.00
24. Teacher & Student Success Act Program	66,206.86
25. Student Health & Counseling Support Program	0.00
26. Library Books and Electronic Resources	617.91
27. School Nurses	718.69
28. Dual Immersion Program	0.00
29. MOST	0.00
30. Beverley Taylor Sorenson Arts	0.00
31. Digital Teaching and Learning	0.00
TOTAL FY 2021 FUNDING:	\$ 3,547,758.86

Recipient: Edith Bowen Laboratory School

Value of WPU:	ć2 F0C		
value of WPO:	\$3,596	T	A
5 · · · · · · ·		14/511	Amount
Recipient Number:	5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		202 247	ć 4.00C 774.07
1. Grades K-12	-	302.217	\$ 1,086,771.87
2. Professional Staff	-	32.626	117,322.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	-	58.808	211,473.83
2. Special Education Self-Contained	-	3.989	14,344.04
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.867	3,116.28
5. Special EducationImpact Aid		1.236	4,445.98
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	r Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		32.402	116,516.17
TOTAL BASI	C SCHOOL PROGRAM (A thru C):	432.145	1,553,990.63
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			778,848.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			23,153.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,605.28
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,209.14
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			123,290.88
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr	· ·		0.00
17. Teacher Supplies and Materials		ľ	3,576.00
18. Effective Teachers in High PovertyScho	ols	ŀ	0.00
19. Grants for Educators in High-Need Scho		ŀ	0.00
20. Elementary School Counselor Program		ŀ	0.00
21. Grants for Professional Learning		ŀ	0.00
22. Grants for New and Aspriring Principals		ŀ	0.00
23. School LAND Trust		ŀ	45,226.00
24. Teacher & Student Success Act Program	n	ŀ	52,890.12
25. Student Health & Counseling Support F		ŀ	0.00
26. Library Books and Electronic Resources	•	ŀ	504.64
27. School Nurses	•	ŀ	451.41
		ŀ	0.00
28. Dual Immersion Program		ŀ	0.00
29. MOST		}	
30. Beverley Taylor Sorenson Arts		}	0.00
31. Digital Teaching and Learning		AL EV 2024 FUNDING	0.00
	1017	AL FY 2021 FUNDING:	\$ 2,633,745.71

Recipient: Gateway Preparatory Academy

	- ,	
Value of WPU: \$3,596		
		Amount
Recipient Number: 7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.414	\$ 2,105,150.38
2. Professional Staff	39.120	140,674.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	116.399	418,570.40
2. Special Education Self-Contained	10.561	37,977.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.169	4,203.18
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.428	5,136.00
9. Class Size Reduction K - 8th Grade	60.313	216,883.81
TOTAL BASIC SCHOOL PROGRAM (A thru C): 817.208	2,938,678.95
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,406,538.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		58,505.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,934.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		35,337.84
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,828.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,187.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,665.00
24. Teacher & Student Success Act Program		100,018.04
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		773.81
27. School Nurses		815.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TC	TAL FY 2021 FUNDING:	\$ 4,828,282.92

Recipient: Merit College Preparatory Acad

neopen were conege reparate	- -	
Value of WPU: \$3,596		
2	,,,	Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		.
1. Grades K-12	471.788	\$ 1,696,550.47
2. Professional Staff	27.493	98,863.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	22.122	
1. Special Education Add-On	99.120	356,435.45
2. Special Education Self-Contained	3.694	13,285.22
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.994	3,575.53
5. Special EducationImpact Aid	1.899	6,827.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	36.232	130,290.00
9. Class Size Reduction K - 8th Grade	12.355	44,427.12
TOTAL BASIC SCHOOL PROGRAM (A thru	c): 653.575	2,350,254.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,093,974.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		47,103.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,037.76
9. Concurrent Enrollment		12,948.98
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		173,999.07
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,552.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		56,816.00
		79,990.97
24. Teacher & Student Success Act Program		0.00
25. Student Health & Counseling Support Program		541.60
26. Library Books and Electronic Resources		634.05
27. School Nurses		
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	OTAL EV 2004 TIME	0.00
To	OTAL FY 2021 FUNDING:	\$ 3,852,852.41

Recipient: Providence Hall

Recipient: Providence Hall		
Value of WPU: \$3,596		
		Amount
Recipient Number: 9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,063.653	\$ 7,420,897.43
2. Professional Staff	123.169	442,916.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	446.510	1,605,650.68
2. Special Education Self-Contained	23.050	82,887.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.684	6,055.51
5. Special EducationImpact Aid	5.475	19,689.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	51.832	186,389.00
9. Class Size Reduction K - 8th Grade	127.639	458,988.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,843.012	10,223,474.91
II. RELATED TO BASIC PROGRAM		<u> </u>
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	ľ	0.00
3. Charter School Local Replacement	ļ.	5,354,580.00
4. Charter School Local Replacement - Lag Funding - One-Time	ľ	0.00
5. Small Charter School Base Funding	ŀ	0.00
6. Enhancement for At-Risk Students	ŀ	97,674.49
7. Youth-in-Custody	ŀ	0.00
8. Enhancement for Accelerated Students	ľ	10,210.67
9. Concurrent Enrollment	ŀ	17,000.67
10. ParaEducator Funding	ļ	0.00
11. Early Literacy Program	ļ	81,163.79
12. Early Intervention	ļ	0.00
13. Early Grad. From Competency-Based Education	ŀ	0.00
14. Educator Salary Adjustments	ļ	731,627.70
15. Teacher Salary Supplement Restricted Program	ŀ	0.00
16. National Board Certified Teacher Program	ŀ	0.00
17. Teacher Supplies and Materials	ŀ	21,991.00
18. Effective Teachers in High PovertySchools	ŀ	0.00
19. Grants for Educators in High-Need Schools	ŀ	0.00
20. Elementary School Counselor Program	}	0.00
21. Grants for Professional Learning	ŀ	0.00
22. Grants for New and Aspriring Principals	ŀ	0.00
23. School LAND Trust	ŀ	263,043.00
24. Teacher & Student Success Act Program	}	347,956.31
25. Student Health & Counseling Support Program	ŀ	0.00
26. Library Books and Electronic Resources	ŀ	2,035.27
27. School Nurses	ŀ	3,103.45
28. Dual Immersion Program	ŀ	0.00
29. MOST	ŀ	0.00
30. Beverley Taylor Sorenson Arts	ŀ	0.00
31. Digital Teaching and Learning	ŀ	0.00
	21 FUNDING:	\$ 17,153,861.26

Recipient: Quest Academy

necipienti Quest reduciniy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.259	\$ 3,129,451.54
2. Professional Staff	54.476	195,897.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	178.288	641,123.41
2. Special Education Self-Contained	13.772	49,524.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.649	9,527.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	85.375	307,006.88
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 1,205.447	4,334,790.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,574,810.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		58,458.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,843.40
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		40,346.41
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,477.45
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,973.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		125,979.00
24. Teacher & Student Success Act Program		147,534.73
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,099.41
27. School Nurses		1,492.33
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
1	OTAL FY 2021 FUNDING:	\$ 7,561,803.98

Recipient: Rockwell Charter High School

Value of WPU:	\$3,596			
value of WPO:	\$3,390			Amanumt
	25	14/5//		Amount
Recipient Number:	2F	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	-	416.633	\$	1,498,211.20
2. Professional Staff	-	25.066		90,136.88
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		89.946		323,446.82
2. Special Education Self-Contained		-		0.00
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disabled		0.628		2,259.00
5. Special EducationImpact Aid		1.369		4,922.34
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-		0.00
8. CTE Add-On		-		0.00
9. Class Size Reduction K - 8th Grade		5.388		19,376.79
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	539.030		1,938,353.03
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				896,700.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding	-			35,000.00
6. Enhancement for At-Risk Students				38,134.12
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	s			384.62
9. Concurrent Enrollment				1,724.71
10. ParaEducator Funding				0.00
11. Early Literacy Program				0.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				59,124.99
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	_			0.00
17. Teacher Supplies and Materials				1,913.00
18. Effective Teachers in High PovertyScho	nols			0.00
19. Grants for Educators in High-Need Sch				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
_	-			0.00
22. Grants for New and Aspriring Principal 23. School LAND Trust	•			41,337.00
24. Teacher & Student Success Act Progra				65,971.91
				0.00
25. Student Health & Counseling Support	-			580.26
26. Library Books and Electronic Resource	•			519.72
27. School Nurses				
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		N EV 2024 EURISIA	_	0.00
	1017	AL FY 2021 FUNDING:	\$	3,079,743.36

Recipient: Venture Academy

nesiponii ventare riedaemy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	797.306	\$ 2,867,111.59
2. Professional Staff	49.856	179,280.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.545	386,733.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	43.794	157,484.28
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 1,001.933	3,602,951.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,064,972.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,297.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,425.33
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,489.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		233,361.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,162.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		98,767.00
24. Teacher & Student Success Act Program		122,626.57
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		851.94
27. School Nurses		1,196.83
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
Т	OTAL FY 2021 FUNDING:	\$ 6,238,101.04

Recipient: Salt Lake Center Sci Education

Value of WPU:	\$3,596		
			Amount
Recipient Number:	4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		443.571	\$ 1,595,082.14
2. Professional Staff		44.589	160,342.44
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		54.649	196,518.71
2. Special Education Self-Contained		1.128	4,055.49
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	ed	0.628	2,259.00
5. Special EducationImpact Aid		0.949	3,413.88
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-	0.00
8. CTE Add-On		5.562	20,000.00
9. Class Size Reduction K - 8th Grade		11.241	40,423.76
	SIC SCHOOL PROGRAM (A thru C):	562.317	2,022,095.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			994,056.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding	ag a manage of the time		35,000.00
6. Enhancement for At-Risk Students			34,460.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studer	ıts		878.10
9. Concurrent Enrollment			602.28
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Lucation		120,825.06
15. Teacher Salary Supplement Restricte	d Program		0.00
16. National Board Certified Teacher Pro			0.00
17. Teacher Supplies and Materials	gram		3,993.00
18. Effective Teachers in High PovertySci	nools		0.00
19. Grants for Educators in High-Need Sc			0.00
<u> </u>			0.00
20. Elementary School Counselor Progra	III		0.00
21. Grants for Professional Learning	.le		0.00
22. Grants for New and Aspriring Principa 23. School LAND Trust	iis		49,384.00
			68,822.09
24. Teacher & Student Success Act Progr			0.00
25. Student Health & Counseling Suppor	-		536.99
26. Library Books and Electronic Resource	es		576.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 ELISISIS	0.00
	ТОТА	AL FY 2021 FUNDING:	\$ 3,331,229.63

Recipient: Utah Virtual Academy

Value of WPU: \$3,596		
value of W 1 o		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,945.591	\$ 6,996,345.10
2. Professional Staff	147.589	530,728.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,476,159.88
2. Special Education Self-Contained	28.206	101,427.18
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.199	7,907.84
5. Special EducationImpact Aid	8.147	29,295.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	44.659	160,592.00
9. Class Size Reduction K - 8th Grade	90.802	326,523.05
7. Class Size Reduction R - 8th Grade TOTAL BASIC SCHOOL PROGRAM		10,628,979.64
II. RELATED TO BASIC PROGRAM	2,555.760	10,020,575.04
Rural School Transportation Reimbursement	I	0.00
Relation Transportation Remindusement Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,252,100.00
•		0.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		
6. Enhancement for At-Risk Students		135,316.60
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
		7,583.62
9. Concurrent Enrollment		6,460.80
10. ParaEducator Funding		0.00 107,353.09
11. Early Literacy Program		,
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		574,302.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		18,397.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		255,233.00
24. Teacher & Student Success Act Program		361,757.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,867.89
27. School Nurses		3,044.05
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 17,352,395.52

Recipient: The Early Light Academy

neapena me zany zigne roudem	,	
Value of WPU: \$3,596	7	
		Amount
Recipient Number: 6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	899.209	\$ 3,233,555.24
2. Professional Staff	59.520	214,032.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	806,844.96
2. Special Education Self-Contained	11.261	40,494.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.314	4,723.67
5. Special EducationImpact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	83.871	301,598.62
TOTAL BASIC SCHOOL PROGRAM (A thru C	c): 1,288.665	4,634,031.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,579,934.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,770.83
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,416.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		278,193.14
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,381.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		127,112.00
24. Teacher & Student Success Act Program		157,719.43
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,069.93
27. School Nurses		1,495.30
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TO	OTAL FY 2021 FUNDING:	\$ 7,895,801.95

Recipient: Excelsior Academy

Value of MOUN	ć2 F0C	7	
Value of WPU:	\$3,596		A ma a comb
			Amount
Recipient Number:	7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,170.752	\$ 4,210,024.29
2. Professional Staff		65.650	236,077.11
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		358.861	1,290,463.97
2. Special Education Self-Contained		10.711	38,517.16
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		4.261	15,322.75
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		121.790	437,958.02
TOTAL BASIC	SCHOOL PROGRAM (A thru C	1,732.653	6,230,622.30
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburser	nent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,979,606.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding	•		15,000.00
6. Enhancement for At-Risk Students			60,557.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,615.59
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			53,450.79
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	lucation		0.00
14. Educator Salary Adjustments			284,857.80
15. Teacher Salary Supplement Restricted P	rogram		0.00
16. National Board Certified Teacher Progra	-		0.00
17. Teacher Supplies and Materials			9,106.00
18. Effective Teachers in High PovertySchool	ale		0.00
19. Grants for Educators in High-Need School			0.00
20. Elementary School Counselor Program	J13		0.00
21. Grants for Professional Learning			0.00
_			0.00
 Grants for New and Aspriring Principals School LAND Trust 			166,922.00
			212,059.44
24. Teacher & Student Success Act Program			0.00
25. Student Health & Counseling Support Pr	ogidiii		1,124.62
26. Library Books and Electronic Resources			·
27. School Nurses			1,726.94
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		TAL EV 2024 TIMES	0.00
	то	TAL FY 2021 FUNDING:	\$ 10,024,648.66

Recipient: Hawthorn Academy

Value of WPU:	\$3,596		
value of WPO:	\$3,390		Amanunt
	9-	14/511	Amount
Recipient Number:	8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	1,251.120	\$ 4,499,026.84
2. Professional Staff	-	72.415	260,403.67
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		383.807	1,380,168.59
2. Special Education Self-Contained		8.972	32,264.11
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	l	1.386	4,983.92
5. Special EducationImpact Aid		3.930	14,131.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		7.070	25,424.00
9. Class Size Reduction K - 8th Grade		122.843	441,744.43
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	1,851.543	6,658,147.43
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,676,470.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	6		15,000.00
6. Enhancement for At-Risk Students			84,697.74
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	\$		9,789.76
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			62,420.25
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludeation		391,714.62
15. Teacher Salary Supplement Restricted	Drogram		0.00
	-		0.00
16. National Board Certified Teacher Prog	ram		12,689.00
17. Teacher Supplies and Materials	1-		0.00
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		0.00
23. School LAND Trust			177,504.00
24. Teacher & Student Success Act Progra			226,610.28
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	s		1,638.03
27. School Nurses			2,130.83
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тотл	AL FY 2021 FUNDING:	\$ 11,318,811.94

Recipient: Mountain Heights Academy

Recipient Number: 9F WPU Generated		42.506		
Recipient Number: 9F WPU Generated	Value of WPU:	\$3,596	I	
BASIC SCHOOL PROGRAMS				
A: REGULAR BASIC SCHOOL PROGRAMS 987.089 3,549,572.37		9F	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students - 0.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education − Add-On 2. Special Education − Self-Contained 3. Special Education − Self-Contained 3. Special Education − Pre-School 4. Extended Yr. Pgm. − Severely Disabled 5. Special Education − Pre-School 5. Special Education − Impact Aid 6. Special Education − Impact Aid 6. Special Education − Impact Aid 7. Special Education − Impact Aid 7. Special Education − Impact Aid 8. CTE − Add-On 9. Class Size Reduction − K − 8th Grade 1. Read Self − State Programs-Ext Year for Special Educators 7. Special Ed − State Programs-Ext Year for Special Educators 8. CTE − Add-On 9. Class Size Reduction − K − 8th Grade 1. Read Self − State Programs-Ext Year for Special Educators 1. Read Self − State Programs-Ext Year for Special Educators 1. Read Self − State Programs ← State Self ← State Program ← State State Foreign ← State Forei				
2. Professional Staff 79.308 285,190.39 3. Foreign Exchange Students - 0.00 B. RESTRICTED BASIC SCHOOL PROGRAM - 0.00 1. Special Education Add-On 126.486 454,842.10 2. Special Education Per-School - 0.00 3. Special Education Per-School - 0.00 5. Special Education Impact Ald 0.628 2,259.00 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Class Size Reduction K - 8th Grade 18.601 66,887.55 10. Class Size Reduction K - 8th Grade 18.601 66,887.55 11. RUAL School Transportation Reimbursement 0.00 1,215,739 4,371,795.12 11. RELATED TO BASIC PROGRAM 1 1,215,739 4,371,795.12 11. RUAL School Transportation Reimbursement 0.00 2,100,840.00 2. Flexible Allocation WPU Distribution 0.00 2,100,840.00 3. Charter School Local Replacement - Lag Funding - One-Time	A: REGULAR BASIC SCHOOL PROGRAMS			
3. Foreign Exchange Students	1. Grades K-12		987.089	\$ 3,549,572.37
B. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff		79.308	285,190.39
1. Special Education Add-On 126.486 454,842.10 2. Special Education Self-Contained 1.000 3,596.00 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.628 2,259.00 5. Special Education Impact Aid 2.627 9,447.71 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Class Size Reduction K - 8th Grade 18.601 66,887:55 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,215.739 4,371,795.12 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 2,100,840.00 3. Charter School Local Replacement 2,000.00 2,000.00 4. Charter School Local Replacement 2,000.00 2,000.00 5. Small Charter School Base Funding 0.00 2,000.00 6. Enhancement for At-Risk Students 0.00 2,000.00 6,500.00 7. Vouth-in	3. Foreign Exchange Students		-	0.00
2. Special Education Self-Contained	B. RESTRICTED BASIC SCHOOL PROGRAM			
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 5. Special Education Impact Aid 6. Special Ed Intensive Services 7. Special Ed Intensive Services 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 1.215.739 4.371,795.12 11. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-PovertySchools 19. Grants for Educators in High-PovertySchools 20. Elementary School Counsellor Program 21. Grants for Foressional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. Do	1. Special Education Add-On		126.486	454,842.10
4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Education Impact Aid 7. Special Education Impact Aid 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 18.601 66,887.55 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,215.739 4,371,795.12 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Salary Supplement Restricted Program 18. Grants for Educators in High PovertySchools 19. Grants for Professional Learning 20. 0.00 21. Elementary School Counselor Program 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Digital Teaching and Learning 30. Douglat Teaching and Learning 30. Deverty Taylor Sorenson Arts 31. Digital Teaching and Learning 30. Douglat Teaching and Learning	2. Special Education Self-Contained		1.000	3,596.00
5. Special EducationImpact Aid 2.627 9,447.71 6. Special Ed - Intensive Services - 0.00 7. Special Ed - Intensive Services - 0.00 8. CTE Add-On - 0.00 9. Class Size Reduction K - 8th Grade 18.601 66,887.55 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,215.739 4,371,795.12 II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 2,100,840.00 0.00 4. Charter School Local Replacement 2,100,840.00 0.00 5. Small Charter School Base Funding 20,000.00 0.00 6. Enhancement for Ackelerated Students 65,900.54 0.00 7. Youth-in-Custody 0.00 0.00 8. Enhancement for Accelerated Students 1,240.96 0.00 9. Concurrent Enrollment 2,135.35 0.00 10. ParaEducator Funding 0.00 0.00 11. Early Literacy Program 0.00 0.00 12. Early Interve	3. Special Education Pre-School		-	0.00
. Special Ed - Intensive Services	4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Class Size Reduction K - 8th Grade 18.601 66,887.55 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,215.739 4,371,795.12 II. RELATED TO BASIC PROGRAM 0.00 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 2,100,840.00 4. Charter School Base Funding 0.00 5. Small Charter School Base Funding 65,900.54 6. Enhancement for Ackelerated Students 0.00 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,240.96 9. Concurrent Enrollment 2,135.35 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 334,760.19 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Cartified Teac	5. Special EducationImpact Aid		2.627	9,447.71
8. CTE Add-On 9. Class Size Reduction K - 8th Grade 18.601 66.887.55 TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,215.739 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Sources 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Bewerley Taylor Sorenson Arts 20. Dog 20. Bigttal Teaching and Learning 20. O.00 21. Bewerley Taylor Sorenson Arts 20. Dog 21. Digital Teaching and Learning 22. School Nurses 23. School LAND Trust 24. Teacher & Student Scores Act Program 26. Library Books and Electronic Resources 37. Jujittal Teaching and Learning 38. Bewerley Taylor Sorenson Arts 38. Digital Teaching and Learning 39. Digital Teaching and Learning 30. Digital Teaching and Learning	6. Special Ed - Intensive Services		-	0.00
9. Class Size Reduction K - 8th Grade	7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
III. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Supplement Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning		•	-	0.00
III. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Supplement Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. 0.00 31. Digital Teaching and Learning	9. Class Size Reduction K - 8th Grade		18.601	66,887.55
II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1. Early Literacy Program 1. Early Literacy Program 1. Early Literacy Program 1. Early Intervention 1. Early Grad. From Competency-Based Education 1. Educator Salary Adjustments 1. Teacher Salary Supplement Restricted Program 1. National Board Certified Teacher Program 1. Reffective Teachers in High Poverty Schools 1. Effective Teachers in High-Need Schools 2. Elementary School Counselor Program 2. Grants for Professional Learning 3. Chool LAND Trust 3. School LAND Trust 3. Elbray Books and Electronic Resources 3. Student Health & Counseling Support Program 4. Charter School Counselor Program 5. Student Health & Counseling Support Program 6. Charter School Counselor Program 7. School LAND Trust 7. School Nurses 7. Digital Teaching and Learning 7. Digital Teaching and Learning 7. Digital Teaching and Learning 8. Chool School Counselor Program 9. Charter School	TOTAL BASIC	SCHOOL PROGRAM (A thru C):	1,215,739	
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 2.1,35.35 10. ParaEducator Funding 11. Early Literacy Program 22. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning		(1 1 1 1	,	, , , , , , , , , , , , , , , , , , , ,
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1. Early Citeracy Program 1. Early Literacy Program 1. Early Literacy Program 1. Early Grad. From Competency-Based Education 1. Early Grad. From Competency-Based Education 1. Educator Salary Adjustments 1. Teacher Salary Supplement Restricted Program 1. National Board Certified Teacher Program 1. Teacher Supplies and Materials 1. Effective Teachers in High PovertySchools 1. Effective Teachers in High PovertySchools 1. Grants for Educators in High-Need Schools 2. Elementary School Counselor Program 2. Grants for Professional Learning 2. Grants for New and Aspriring Principals 2. School LAND Trust 2. School LAND Trust 2. School LAND Trust 2. School Nurses 2. Library Books and Electronic Resources 3. Digital Teaching and Learning 4. Dono		ment		0.00
3. Charter School Local Replacement 2,100,840.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Small Charter School Base Funding 20,000.00 6. Enhancement for At-Risk Students 65,900.54 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,240.96 9. Concurrent Enrollment 2,135.35 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 334,760.19 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 10,960.00 18. Effective Teachers in High PovertySchools 0.00 19. Grants for Educators in High-NeedSchools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 101,035.00 24. Teacher & Student Success Act Program 0.00 <td>•</td> <td></td> <td></td> <td></td>	•			
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1,240.96 9. Concurrent Enrollment 2,135.35 10. ParaEducator Funding 11. Early Literacy Program 20.000 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Do				
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1.240.96 9. Concurrent Enrollment 2.135.35 10. ParaEducator Funding 10. DaraEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. Do	•	Funding - One-Time		
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 1.240.96 9. Concurrent Enrollment 2.135.35 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.3. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 00.00 31. Digital Teaching and Learning 31. Digital Teaching and Learning 30.00	-	runung - One-Time		
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 1,240.96 9. Concurrent Enrollment 2,135.35 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 334,760.19 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 10,960.00 18. Effective Teachers in High PovertySchools 0.00 19. Grants for Educators in High-NeedSchools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 101,035.00 24. Teacher & Student Success Act Program 148,794.20 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 871.21 27. School Nurses 1,217.62 28. Dual Immersion Program 0.00 29. MOST<	· ·			-
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 2,135.35 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning			ŀ	
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	•		ŀ	
10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			}	
11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 0.00			}	· · · · · · · · · · · · · · · · · · ·
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 334,760.19 30. 0.00 31. O.00 31. Digital Teaching and Learning 0.00	_			
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 334,760.19 30. 0.00 31. O.00 31. Digital Teaching and Learning 334,760.19 30. 0.00 31. O.00 31. O.00 32. School LAND Trush 334,760.19 30. 0.00 30. 0.0	• • •			
14. Educator Salary Adjustments334,760.1915. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials10,960.0018. Effective Teachers in High PovertySchools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust101,035.0024. Teacher & Student Success Act Program148,794.2025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources871.2127. School Nurses1,217.6228. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	•			
15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 0.00		ducation		
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			ļ	•
17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-NeedSchools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 10,000	15. Teacher Salary Supplement Restricted P	rogram		0.00
18. Effective Teachers in High PovertySchools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	16. National Board Certified Teacher Progra	ım		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	17. Teacher Supplies and Materials			10,960.00
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	18. Effective Teachers in High PovertySchool	ols		0.00
21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 101,035.00 24. Teacher & Student Success Act Program 148,794.20 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 871.21 27. School Nurses 1,217.62 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	19. Grants for Educators in High-Need School	ols	ļ	0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00	20. Elementary School Counselor Program		ļ	0.00
23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. 101,035.00 148,794.20 20.00 21,217.62 27. School Nurses 28. Dual Immersion Program 29. MOST 29. MOST 20.00 20.00	21. Grants for Professional Learning			0.00
24. Teacher & Student Success Act Program148,794.2025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources871.2127. School Nurses1,217.6228. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	22. Grants for New and Aspriring Principals			0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning	23. School LAND Trust		ſ	101,035.00
26. Library Books and Electronic Resources 871.21 27. School Nurses 1,217.62 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	24. Teacher & Student Success Act Program			148,794.20
26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 3871.21 1,217.62 2,000 2,000 3,000 3,000 3,000	25. Student Health & Counseling Support P	rogram		0.00
27. School Nurses 1,217.62 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	26. Library Books and Electronic Resources		ļ	871.21
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-			1,217.62
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	28. Dual Immersion Program		ļ	0.00
30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	-		ļ	0.00
31. Digital Teaching and Learning 0.00			ľ	0.00
			ľ	0.00
		ТОТ	AL FY 2021 FUNDING:	\$ 7,159,550.19

Recipient: Jefferson Academy

Value of WPU: \$3,596 Recipient Number: 1G I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	WPU 478.934 27.334	Amount Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS	478.934	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12		
	27.334	\$ 1,722,245.59
2. Professional Staff		98,293.72
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.611	268,299.65
2. Special Education Self-Contained	6.894	24,792.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	52.499	188,787.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	642.691	2,311,117.05
II. RELATED TO BASIC PROGRAM		<u> </u>
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	ľ	0.00
3. Charter School Local Replacement		1,506,456.00
4. Charter School Local Replacement - Lag Funding - One-Time	ļ	0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students	ļ	30,071.36
7. Youth-in-Custody	•	0.00
8. Enhancement for Accelerated Students	•	4,216.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program	•	20,386.79
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education	ŀ	0.00
14. Educator Salary Adjustments	•	137,445.62
15. Teacher Salary Supplement Restricted Program	-	0.00
16. National Board Certified Teacher Program	ŀ	0.00
17. Teacher Supplies and Materials	-	4,440.00
18. Effective Teachers in High PovertySchools	F	0.00
19. Grants for Educators in High-Need Schools	-	0.00
20. Elementary School Counselor Program	ŀ	0.00
21. Grants for Professional Learning	ŀ	0.00
22. Grants for New and Aspriring Principals	•	0.00
23. School LAND Trust	•	73,194.00
24. Teacher & Student Success Act Program	•	78,658.95
25. Student Health & Counseling Support Program	•	0.00
26. Library Books and Electronic Resources	•	645.57
27. School Nurses	•	873.12
28. Dual Immersion Program	<u> </u>	0.00
29. MOST	ŀ	0.00
30. Beverley Taylor Sorenson Arts	<u> </u>	0.00
31. Digital Teaching and Learning	<u> </u>	0.00
	2021 FUNDING:	\$ 4,192,504.80

Recipient: Vista Schl Performing Arts

, , , , , , , , , , , , , , , , , , ,	42.505		
Value of WPU:	\$3,596	1	
			Amount
Recipient Number:	2G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		850.270	\$ 3,057,569.37
2. Professional Staff		65.775	236,527.45
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		120.297	432,589.06
2. Special Education Self-Contained		6.311	22,694.76
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	1	1.028	3,698.00
5. Special EducationImpact Aid		2.075	7,462.90
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On	·	5.562	20,000.00
9. Class Size Reduction K - 8th Grade		86.907	312,517.05
	IC SCHOOL PROGRAM (A thru C):	1,138.225	4,093,058.59
II. RELATED TO BASIC PROGRAM	, ,	ŕ	. ,
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,577,372.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	granding one rime		15,000.00
6. Enhancement for At-Risk Students			56,692.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	c		6,785.34
9. Concurrent Enrollment	3		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,919.77
, , , ,			0.00
12. Early Intervention	Education		0.00
13. Early Grad. From Competency-Based	Education	ŀ	
14. Educator Salary Adjustments	-	ŀ	239,017.93
15. Teacher Salary Supplement Restricted	•	ŀ	0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			7,796.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust		ļ	117,790.00
24. Teacher & Student Success Act Progra		ļ	139,307.39
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	es .		977.35
27. School Nurses			1,493.81
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts		ļ	0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 7,295,210.96

Recipient: Bear River Charter School

Value of WPU:	\$3,596			
value of WPO.	33,330			Amount
Desirient Number	26	WPU		Amount
Recipient Number: I: BASIC SCHOOL PROGRAMS:	3G	WPU	'	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		454.435	<u> </u>	FF4 260 04
1. Grades K-12	-	154.135	\$	554,269.01
2. Professional Staff	-	9.560		34,376.32
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		20.400		
1. Special Education Add-On	-	28.486		102,434.06
2. Special Education Self-Contained	-	1.156		4,155.38
3. Special Education Pre-School	_	-		0.00
4. Extended Yr. Pgm Severely Disabled	<u> </u>	0.747		2,687.64
5. Special EducationImpact Aid		0.618		2,222.99
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-		0.00
8. CTE Add-On		1.192		4,287.63
9. Class Size Reduction K - 8th Grade		16.056		57,735.93
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	211.950		762,168.96
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				445,788.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding				40,000.00
6. Enhancement for At-Risk Students				21,436.10
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	s			1,277.24
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				7,052.17
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				65,159.17
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	ram			0.00
17. Teacher Supplies and Materials				1,810.00
18. Effective Teachers in High PovertySch	ools			0.00
19. Grants for Educators in High-Need Sch				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principal	s			0.00
23. School LAND Trust				41,337.00
24. Teacher & Student Success Act Progra	m			25,940.45
25. Student Health & Counseling Support				0.00
26. Library Books and Electronic Resource	-			343.13
27. School Nurses	-			258.37
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
The proposed reading and realining	TOTA	AL FY 2021 FUNDING:	\$	1,412,570.59
	1017	: ====: 0210.	т	=, :==,:. :.33

Recipient: Maria Montessori Academy

Value of WPU:	\$3,596	٦		
				Amount
Recipient Number:	4 G	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				Ceneratea
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		341.949	Ś	1,229,648.10
2. Professional Staff		21.149	T	76,050.05
3. Foreign Exchange Students				0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		119.929		431,265.88
2. Special Education Self-Contained		10.428		37,498.29
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	d	0.947		3,407.14
5. Special Education Impact Aid	u	1.656		5,954.44
6. Special Education Impact Aid		1.030		0.00
· ·	ior Chosial Educators	_		0.00
7. Special Ed - State Programs-Ext Year f 8. CTE Add-On	or Special Educators	1.248		4,489.00
		35.622		
9. Class Size Reduction K - 8th Grade	SIC SCHOOL PROGRAM (A thru C)			128,095.97
	SIC SCHOOL PROGRAM (A thru C)	. 552.926		1,916,408.87
II. RELATED TO BASIC PROGRAM				0.00
1. Rural School Transportation Reimbur	sement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement	5 II O T			1,088,850.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding				30,000.00
6. Enhancement for At-Risk Students				52,112.75
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	ts			2,975.39
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				18,252.24
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				158,226.28
15. Teacher Salary Supplement Restricte	d Program			0.00
16. National Board Certified Teacher Pro	gram			0.00
17. Teacher Supplies and Materials				5,126.00
18. Effective Teachers in High PovertySch	nools			0.00
19. Grants for Educators in High-Need Sci	hools			0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust				52,533.00
24. Teacher & Student Success Act Progra	am			65,225.04
25. Student Health & Counseling Support	: Program			0.00
26. Library Books and Electronic Resourc	es			707.55
27. School Nurses				631.08
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	то	TAL FY 2021 FUNDING:	\$	3,391,048.20

Recipient: Canyon Grove Academy

Value of WPU:	\$3,596		
value of wPo:	\$3,596	I	A
Danisiant Number	50	MAN	Amount
Recipient Number: I: BASIC SCHOOL PROGRAMS:	5G	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		F40 401	ć 1.042.201.41
1. Grades K-12	-	540.401	\$ 1,943,281.41
2. Professional Staff	 	33.564	120,695.27
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		44.941	161,608.74
2. Special Education Self-Contained		2.000	7,192.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		57.902	208,217.05
TOTAL BAS	C SCHOOL PROGRAM (A thru C):	680.430	2,446,826.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,603,812.00
4. Charter School Local Replacement - Lag	g Funding - One-Time		0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			36,082.65
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students	•		4,738.85
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,358.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based B	ducation		0.00
14. Educator Salary Adjustments			71,446.87
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr	•		0.00
17. Teacher Supplies and Materials			2,361.00
18. Effective Teachers in High PovertyScho	inls		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program	,013		0.00
21. Grants for Professional Learning		ŀ	0.00
22. Grants for New and Aspriring Principals		ŀ	0.00
23. School LAND Trust	•	ŀ	82,264.00
24. Teacher & Student Success Act Program	m	ł	83,277.81
25. Student Health & Counseling Support I		ł	0.00
	-	ł	739.68
26. Library Books and Electronic Resources	•	ŀ	929.55
27. School Nurses		ŀ	0.00
28. Dual Immersion Program			
29. MOST		}	0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 ELISISIS	0.00
	тот	AL FY 2021 FUNDING:	\$ 4,374,836.72

Recipient: Weilenmann School of Discovery

Value of WPU:	\$3,596	٦		
'	• •			Amount
Recipient Number:	6 G	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				Generatea
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		490.005	Ś	1,762,057.63
2. Professional Staff		34.627		124,517.56
3. Foreign Exchange Students		34.027		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		56.512		203,216.35
2. Special Education Self-Contained		8.583		30,865.67
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	d	0.841		3,024.43
5. Special EducationImpact Aid	u	1.104		3,969.63
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	_		0.00
8. CTE Add-On	or Special Educators			0.00
9. Class Size Reduction K - 8th Grade		50.500		181,599.76
	SIC SCHOOL PROGRAM (A thru C)			2,309,251.03
II. RELATED TO BASIC PROGRAM	Sie Seriooz i Roditaw (A tiiru e)	. 042.172		2,303,231.03
1. Rural School Transportation Reimbur	samant			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				1,455,216.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding	ag Funding - One-Time			25,000.00
6. Enhancement for At-Risk Students				31,311.78
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studen	te.			4,085.72
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				17,317.99
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	Education			0.00
	Education			188,735.62
14. Educator Salary Adjustments	d Brogram			0.00
15. Teacher Salary Supplement Restricted	•			0.00
16. National Board Certified Teacher Pro	gram			5,997.00
17. Teacher Supplies and Materials	anale			0.00
18. Effective Teachers in High PovertySch				0.00
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning	1-			0.00
22. Grants for New and Aspriring Principa	iis			70,926.00
23. School LAND Trust				78,595.44
24. Teacher & Student Success Act Progra				0.00
25. Student Health & Counseling Support	-			703.32
26. Library Books and Electronic Resourc	es es			843.42
27. School Nurses				
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning		TAL EV 2024 FUNDING	,	0.00
1	то	TAL FY 2021 FUNDING:	Ş	4,187,983.32

Recipient: Summit Academy High School

Value of WPU:	\$3,596		
	7-7-0-0		Amount
Recipient Number:	7 G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		665.525	\$ 2,393,229.26
2. Professional Staff		43.457	156,270.69
3. Foreign Exchange Students	ľ	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		107.822	387,728.88
2. Special Education Self-Contained		4.800	17,260.80
3. Special Education Pre-School			0.00
4. Extended Yr. Pgm Severely Disable	ed .	0.628	2,259.00
5. Special Education Impact Aid		1.634	5,875.05
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	_	0.00
8. CTE Add-On	ioi Special Educators	75.409	271,172.00
9. Class Size Reduction K - 8th Grade	ľ	-	0.00
	SIC SCHOOL PROGRAM (A thru C):	899.275	3,233,795.68
II. RELATED TO BASIC PROGRAM			0,200,100.00
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,447,530.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding	ag runding one rime		25,000.00
6. Enhancement for At-Risk Students			41,473.72
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studer	ıts		0.00
9. Concurrent Enrollment			14,837.95
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Lucation		138,542.69
15. Teacher Salary Supplement Restricte	d Program		0.00
16. National Board Certified Teacher Pro			0.00
17. Teacher Supplies and Materials	gram		4,312.00
18. Effective Teachers in High PovertyScl	nools		0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning	III		0.00
_	ale.		0.00
22. Grants for New and Aspriring Principa 23. School LAND Trust	115		68,280.00
			110,062.35
24. Teacher & Student Success Act Progr			0.00
25. Student Health & Counseling Suppor	-		689.98
26. Library Books and Electronic Resource 27. School Nurses	cs		838.97
			0.00
28. Dual Immersion Program			0.00
29. MOST			
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 FUNDING	0.00
	101.	AL FY 2021 FUNDING:	\$ 5,085,363.34

Recipient: Good Foundations Academy

Value of WPU:	\$3,596	٦		
	• •			Amount
Recipient Number:	8G	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				Generated
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		399.654	\$	1,437,156.38
2. Professional Staff		27.045	~	97,255.25
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		64.223		230,945.51
2. Special Education Self-Contained		7.811		28,088.76
3. Special Education Pre-School		7,011		0.00
4. Extended Yr. Pgm Severely Disable	d	0.628		2,259.00
5. Special Education Impact Aid	u	1.855		6,668.97
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year	or Special Educators	_		0.00
8. CTE Add-On	or Special Educators			0.00
9. Class Size Reduction K - 8th Grade		43.336		155,837.77
	SIC SCHOOL PROGRAM (A thru C			1,958,211.64
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A till u C	. 544.552		1,930,211.04
1. Rural School Transportation Reimbur	comont			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				1,252,818.00
4. Charter School Local Replacement - L	og Funding One Time			0.00
5. Small Charter School Base Funding	ag Funding - One-Time			30,000.00
6. Enhancement for At-Risk Students				34,222.01
7. Youth-in-Custody 8. Enhancement for Accelerated Studen	**			0.00 3,534.18
	ts			0.00
9. Concurrent Enrollment				
10. ParaEducator Funding				0.00
11. Early Literacy Program				19,656.69
12. Early Intervention	-1			0.00
13. Early Grad. From Competency-Based	Education			0.00
14. Educator Salary Adjustments				117,973.85
15. Teacher Salary Supplement Restricte	•			0.00
16. National Board Certified Teacher Pro	gram			0.00
17. Teacher Supplies and Materials	_			3,624.00
18. Effective Teachers in High PovertySch				0.00
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	lls			0.00
23. School LAND Trust				61,352.00
24. Teacher & Student Success Act Progra				66,647.80
25. Student Health & Counseling Support	-			0.00
26. Library Books and Electronic Resourc	es			614.06
27. School Nurses				726.12
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	то	TAL FY 2021 FUNDING:	\$	3,549,380.35

Recipient: Utah Connections Academy

Value of WPU:	\$3,596	1		
'	• •			Amount
Recipient Number:	2H	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				Generatea
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		931.862	Ś	3,350,976.12
2. Professional Staff		65.221	~	234,534.82
3. Foreign Exchange Students				0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		172.716		621,087.61
2. Special Education Self-Contained		8.444		30,366.22
3. Special Education Pre-School		-		0.00
4. Extended Yr. Pgm Severely Disable	d	1.033		3,713.31
5. Special EducationImpact Aid	u	2.097		7,542.29
6. Special Education Impact Aid		-		0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-		0.00
8. CTE Add-On	or Special Educators			0.00
9. Class Size Reduction K - 8th Grade		39.585		142,347.52
	SIC SCHOOL PROGRAM (A thru C)			4,390,567.89
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A till a c)	. 1,220.338		4,390,307.89
1. Rural School Transportation Reimbur	comont			0.00
2. Flexible Allocation WPU Distribution	sement			0.00
3. Charter School Local Replacement				2,344,230.00
4. Charter School Local Replacement - L	og Funding One Time			0.00
5. Small Charter School Base Funding	ag Funding - One-Time			20,000.00
				100,775.55
6. Enhancement for At-Risk Students				
7. Youth-in-Custody 8. Enhancement for Accelerated Studen	**			0.00
	ts			3,084.25 602.28
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				43,403.29
11. Early Literacy Program				0.00
12. Early Intervention	Education			0.00
13. Early Grad. From Competency-Based	Education			142,337.02
14. Educator Salary Adjustments	d D			·
15. Teacher Salary Supplement Restricted	•			0.00
16. National Board Certified Teacher Pro	gram			
17. Teacher Supplies and Materials				4,601.00 0.00
18. Effective Teachers in High PovertySch				
19. Grants for Educators in High-Need Sci				0.00
20. Elementary School Counselor Program	n			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principa	ls			0.00
23. School LAND Trust				114,641.00
24. Teacher & Student Success Act Progra				149,433.13
25. Student Health & Counseling Support	· ·			0.00
26. Library Books and Electronic Resourc	es			1,154.27
27. School Nurses				1,358.69
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	то	TAL FY 2021 FUNDING:	\$	7,316,188.37

Recipient: Endeavor Hall

Recipient: Endeavor Haii		
Value of WPU: \$3,596		
1,7,7,7		Amount
Recipient Number: 3H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.656	\$ 973,278.61
2. Professional Staff	21.180	76,164.89
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	79.943	287,476.55
2. Special Education Self-Contained	9.689	34,841.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	32.567	117,110.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.899	1,495,576.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		968,436.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		44,765.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,489.17
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		16,666.67
11. Early Literacy Program		18,466.61
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,787.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,555.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,211.00
24. Teacher & Student Success Act Program		50,902.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		547.74
27. School Nurses		561.29
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL	L FY 2021 FUNDING:	\$ 2,793,965.19

Recipient: HighMark Charter School

Value of WPU: \$3	,596	
		Amount
Recipient Number:	5H WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	579.209	\$ 2,082,836.09
2. Professional Staff	40.186	144,509.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.347	238,585.01
2. Special Education Self-Contained	2.833	10,188.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educa	itors -	0.00
8. CTE Add-On	1.396	5,021.00
9. Class Size Reduction K - 8th Grade	48.619	174,835.57
TOTAL BASIC SCHOOL PRO		2,663,474.50
II. RELATED TO BASIC PROGRAM	7 101070	_,000,171100
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,593,564.00
4. Charter School Local Replacement - Lag Funding - One	Timo	0.00
1	e-Time	20,000.00
5. Small Charter School Base Funding		41,521.43
6. Enhancement for At-Risk Students		
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,926.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,578.56
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		203,063.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,506.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,233.00
24. Teacher & Student Success Act Program		90,651.45
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		749.10
27. School Nurses		923.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 4,724,191.39

Recipient: Promontory School

Value of WPU:	\$3,596		
value of WPO.L	\$3,550		Amount
Desirient Number	CII	WDII	
Recipient Number: I: BASIC SCHOOL PROGRAMS:	6H	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		296 520	¢ 1 200 0E0 61
1. Grades K-12		386.529	\$ 1,389,959.61
2. Professional Staff		22.443	80,706.61
3. Foreign Exchange Students			0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		68.759	247 256 17
1. Special Education Add-On			247,256.17
2. Special Education Self-Contained		0.294	1,058.82
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	1	0.947	3,407.14
5. Special EducationImpact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		40.265	144,794.11
	SIC SCHOOL PROGRAM (A thru C):	520.893	1,873,136.90
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,140,090.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			40,567.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	s		3,214.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,352.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			120,659.43
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			3,885.00
18. Effective Teachers in High PovertySch	ools		0.00
19. Grants for Educators in High-NeedSch	ools		0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			55,809.00
24. Teacher & Student Success Act Progra	m		63,752.28
25. Student Health & Counseling Support	Program		0.00
26. Library Books and Electronic Resource	es		580.51
27. School Nurses			660.78
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,351,708.46

Recipient: Pacific Heritage Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 7H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	330.676	\$ 1,189,112.00
2. Professional Staff	24.801	89,183.40
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.177	191,224.89
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	•	0.00
9. Class Size Reduction K - 8th Grade	34.078	122,546.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	444.941	1,600,007.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		999,180.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		53,496.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,822.99
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		16,666.67
11. Early Literacy Program		21,720.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		117,331.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,878.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		49,006.00
24. Teacher & Student Success Act Program		54,456.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		523.17
27. School Nurses		579.11
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,954,667.43

Recipient: Valley Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 8H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	389.763	\$ 1,401,587.26
2. Professional Staff	22.309	80,222.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	75.836	272,704.67
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.118	147,860.64
TOTAL BASIC SCHOOL PROGRAM (A thru C	531.199	1,910,191.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		39,660.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,251.16
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,039.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,156.32
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,447.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		56,438.00
24. Teacher & Student Success Act Program		65,013.44
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		542.58
27. School Nurses		665.24
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	OTAL FY 2021 FUNDING:	\$ 3,391,181.30

Recipient: Utah Intl Charter Schl

Value of WPU:	\$3,596		
			Amount
Recipient Number:	11	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		271.349	\$ 975,771.00
2. Professional Staff		17.356	62,411.29
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		23.013	82,756.19
2. Special Education Self-Contained		4.000	14,384.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.265	952.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Ed - Sp	cial Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		5.159	18,550.42
TOTAL BASIC SCH	HOOL PROGRAM (A thru C):	321.770	1,157,084.61
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement	t		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			607,194.00
4. Charter School Local Replacement - Lag Fund	ding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			156,820.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			326.57
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	tion		0.00
14. Educator Salary Adjustments			100,097.79
15. Teacher Salary Supplement Restricted Progr	am		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,861.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			39,381.41
25. Student Health & Counseling Support Progra	am		0.00
26. Library Books and Electronic Resources			401.34
27. School Nurses			351.92
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00

Recipient: Esperanza Elem Charter School

Value of WPU:	\$3,596		
Tanac or wr on	ψο,οσο		Amount
Recipient Number:	21	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	21	WIO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		450.834	\$ 1,621,198.97
2. Professional Staff	-	25.857	, , , , , , , , , , , , , , , , , , , ,
	}	23.837	92,980.62
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		65.200	225 440 25
1. Special Education Add-On	.	65.389	235,140.35
2. Special Education Self-Contained	.	0.344	1,238.62
3. Special Education Pre-School	_	-	0.00
4. Extended Yr. Pgm Severely Disable	¹	0.828	2,978.50
5. Special EducationImpact Aid		1.038	3,731.45
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		48.811	175,523.88
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	593.101	2,132,792.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,345,050.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			60,414.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	·s		3,897.03
9. Concurrent Enrollment	-		0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			27,978.52
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
	Education		118,821.12
14. Educator Salary Adjustments	D		
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			3,619.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			67,651.00
24. Teacher & Student Success Act Progra	m		72,589.66
25. Student Health & Counseling Support	Program		0.00
26. Library Books and Electronic Resource	es		658.40
27. School Nurses			779.57
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,875,917.41

Recipient: Leadership Learning Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	751.796	\$ 2,703,457.44
2. Professional Staff	42.385	152,415.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	320.980	1,154,242.61
2. Special Education Self-Contained	7.689	27,649.24
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	1.190	4,279.72
5. Special EducationImpact Aid	2.914	10,479.81
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	81.403	292,726.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,208.357	4,345,250.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,395,470.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		85,890.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,589.40
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		49,410.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		228,864.87
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,075.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		114,389.00
24. Teacher & Student Success Act Program		147,890.76
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,259.22
27. School Nurses		1,388.38
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 7,403,477.94

Recipient: Mana Academy Charter School

Value of WPU: \$3,596		
		Amount
Recipient Number: 4I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.945	\$ 1,082,197.70
2. Professional Staff	12.573	45,213.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	46.075	165,686.41
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.739	2,657.02
5. Special EducationImpact Aid	0.574	2,064.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	24.039	86,442.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	384.945	1,384,260.98
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		871,080.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		144,272.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,010.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,652.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,295.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,306.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		47,113.37
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		442.91
27. School Nurses		504.87
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ.	AL FY 2021 FUNDING:	\$ 2,620,275.98

Recipient: Voyage Academy

Value of WPU: \$3,596]	
		Amount
Recipient Number: 5I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.517	\$ 1,623,654.71
2. Professional Staff	32.391	116,479.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	50.805	182,693.58
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.892	3,208.13
5. Special EducationImpact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	48.447	174,215.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.715	2,106,232.57
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,842.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,853.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,470.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		114,993.89
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,662.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		66,895.00
24. Teacher & Student Success Act Program		71,685.70
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		653.10
27. School Nurses		779.57
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 3,794,118.31

Recipient: Weber State Univ Charter Acad

Value of WPU: \$3,596		
		Amount
Recipient Number: 71	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	20.319	\$ 73,068.72
2. Professional Staff	2.032	7,306.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	5.643	20,291.03
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	3.377	12,143.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	32.087	115,387.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		97,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		12,514.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		239.48
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,023.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		172.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		3,927.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		224.50
27. School Nurses		56.43
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 317,452.36

Recipient: Winter Sports School

Value of WPU: \$3,596		
		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	135.033	\$ 485,579.87
2. Professional Staff	12.941	46,534.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	0.134	483.46
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	0.00
5. Special EducationImpact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	148.108	532,597.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		292,068.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		29,708.26
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		982.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.99
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		289.25
27. School Nurses		169.28
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 971,562.26

Recipient: Utah Career Path High

Value of WPU: \$3,596		
		Amount
Recipient Number: 9I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	190.860	\$ 686,332.56
2. Professional Staff	13.341	47,974.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.723	164,420.79
2. Special Education Self-Contained	1.317	4,734.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.861	3,096.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	252.730	908,818.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		448,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		20,386.51
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		61,244.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,798.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		30,931.65
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		331.32
27. School Nurses		259.86
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 1,553,456.78

Recipient: Ascent Academies of Utah

Value of WPU: \$3,596		
		Amount
Recipient Number: 2J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,099.312	\$ 7,549,127.25
2. Professional Staff	120.148	432,051.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	795.000	2,858,819.78
2. Special Education Self-Contained	22.656	81,469.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.054	7,387.35
5. Special EducationImpact Aid	7.396	26,596.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	4.085	14,688.00
9. Class Size Reduction K - 8th Grade	202.837	729,400.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,253.488	11,699,540.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		6,077,064.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		154,447.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,212.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		109,645.04
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		705,312.23
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		21,889.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust	Į	295,924.00
24. Teacher & Student Success Act Program	ļ	398,194.27
25. Student Health & Counseling Support Program	ļ	0.00
26. Library Books and Electronic Resources		2,843.58
27. School Nurses	ļ	3,522.19
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 19,484,595.04

Recipient: Dixie Montessori Academy

Value of WPU: \$3,596	1	
		Amount
Recipient Number: 3J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	243.121	\$ 874,262.99
2. Professional Staff	14.063	50,569.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.133	223,431.47
2. Special Education Self-Contained	1.056	3,795.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	25.903	93,145.88
TOTAL BASIC SCHOOL PROGRAM (A thru C	348.195	1,252,105.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		768,600.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,010.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,847.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		70,294.43
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,935.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		42,615.45
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		468.65
27. School Nurses		445.47
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TC	TAL FY 2021 FUNDING:	\$ 2,266,021.99

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,596		
		Amount
Recipient Number: 5J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	444.541	\$ 1,598,568.14
2. Professional Staff	28.781	103,497.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	73.358	263,794.57
2. Special Education Self-Contained	2.306	8,290.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.280	4,604.03
9. Class Size Reduction K - 8th Grade	41.595	149,575.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.586	2,138,131.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,291,248.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,338.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,051.98
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		132,405.47
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,111.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,367.00
24. Teacher & Student Success Act Program		72,771.39
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		619.85
27. School Nurses		748.39
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,785,255.46

Recipient: Scholar Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	553.219	\$ 1,989,376.94
2. Professional Staff	38.434	138,209.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.103	219,724.79
2. Special Education Self-Contained	1.672	6,013.31
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.700	6,113.22
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.396	5,021.00
9. Class Size Reduction K - 8th Grade	57.812	207,893.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.964	2,574,611.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,537,200.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		39,231.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,630.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,996.90
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,589.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,198.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		80,374.00
24. Teacher & Student Success Act Program		87,627.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		714.79
27. School Nurses		890.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 4,575,064.65

Recipient: Greenwood

Value of WPU: \$3,596		
		Amount
Recipient Number: 7J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	313.476	\$ 1,127,259.81
2. Professional Staff	15.496	55,722.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.263	205,918.95
2. Special Education Self-Contained	3.378	12,146.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.888	3,192.82
5. Special EducationImpact Aid	1.347	4,842.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.198	119,378.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	425.046	1,528,462.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		932,568.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-RiskStudents		36,941.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,743.16
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,207.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,738.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,791.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		47,620.00
24. Teacher & Student Success Act Program		52,021.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.80
27. School Nurses		540.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	L FY 2021 FUNDING:	\$ 2,779,134.62

Recipient: Terra Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 8J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	606.043	\$ 2,179,329.63
2. Professional Staff	47.437	170,582.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	84.189	302,743.96
2. Special Education Self-Contained	16.506	59,353.98
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	40.532	145,753.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	797.410	2,867,485.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,626,870.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,059.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,265.67
9. Concurrent Enrollment		8,486.65
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,109.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		156,493.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,567.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,618.00
24. Teacher & Student Success Act Program		97,594.98
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		752.38
27. School Nurses		942.91
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 4,941,245.59

Recipient: Lumen Scholar Institute

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Value of WPU: \$3,596		
		Amount
Recipient Number: 9J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	376.480	\$ 1,353,822.34
2. Professional Staff	29.255	105,201.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	42.751	153,733.34
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.786	2,825.42
5. Special EducationImpact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	19.482	70,058.28
TOTAL BASIC SCHOOL PROGRAM (A thru C): 471.571	1,695,770.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		960,750.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,204.67
9. Concurrent Enrollment		48,757.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,611.78
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,543.33
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,127.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,463.00
24. Teacher & Student Success Act Program		57,715.60
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		532.58
27. School Nurses		556.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TC	TAL FY 2021 FUNDING:	\$ 3,015,953.04

Recipient: Vanguard Academy

Value of WPU:	\$3,596			
1	40,000			Amount
Recipient Number:	1K	WPU		Generated
I: BASIC SCHOOL PROGRAMS:	110	W1 0		Generateu
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		518.864	Ś	1,865,835.68
2. Professional Staff		36.285	7	130,479.75
3. Foreign Exchange Students		30.283		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		22.387		80,502.02
2. Special Education Self-Contained		22.307		0.00
3. Special Education Pre-School				0.00
4. Extended Yr. Pgm Severely Disabled		0.709		2,549.86
,	'	0.419		1,508.46
5. Special Education Impact Aid		- 0.419		0.00
6. Special Ed. Intensive Services	ou Conneigl Educations	-		0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	31.639		
8. CTE Add-On				113,775.00
9. Class Size Reduction K - 8th Grade	CIC CCUION PROCRAM (A +b C).	14.489		52,101.51
	SIC SCHOOL PROGRAM (A thru C):	624.792		2,246,752.28
II. RELATED TO BASIC PROGRAM				0.00
1. Rural School Transportation Reimburs	ement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				1,152,900.00
4. Charter School Local Replacement - La	g Funding - One-Time			0.00
5. Small Charter School Base Funding				30,000.00
6. Enhancement for At-Risk Students				149,663.79
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Student	S			1,168.38
9. Concurrent Enrollment				59,871.93
10. ParaEducator Funding				0.00
11. Early Literacy Program				0.00
12. Early Intervention				0.00
13. Early Grad. From Competency-Based I	Education			0.00
14. Educator Salary Adjustments				133,174.76
15. Teacher Salary Supplement Restricted	Program			0.00
16. National Board Certified Teacher Prog	ram			0.00
17. Teacher Supplies and Materials				4,299.00
18. Effective Teachers in High PovertyScho	ools			0.00
19. Grants for Educators in High-Need Sch	ools			0.00
20. Elementary School Counselor Program	ı			0.00
21. Grants for Professional Learning				0.00
22. Grants for New and Aspriring Principals	s			0.00
23. School LAND Trust				58,958.00
24. Teacher & Student Success Act Program	m			76,468.27
25. Student Health & Counseling Support	Program			0.00
26. Library Books and Electronic Resource	s			773.99
27. School Nurses				668.21
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	тот	AL FY 2021 FUNDING:	\$	3,914,698.61

Recipient: Utah Military Academy

Value of WPU:	\$3,596		
			Amount
Recipient Number:	2K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,138.471	\$ 4,093,941.46
2. Professional Staff		85.771	308,433.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		462.747	1,664,036.57
2. Special Education Self-Contained		7.000	25,172.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	ı	1.416	5,091.08
5. Special EducationImpact Aid	ļ l	4.084	14,687.61
6. Special Ed - Intensive Services	Ī	-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	ļ-	33.184	119,328.29
	SIC SCHOOL PROGRAM (A thru C):	1,732.673	6,230,690.47
II. RELATED TO BASIC PROGRAM	<u>, </u>	,	. ,
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,805,390.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	g. aag		15,000.00
6. Enhancement for At-Risk Students			84,077.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	5		2,888.31
9. Concurrent Enrollment	•		5,666.89
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludcation		270,096.18
15. Teacher Salary Supplement Restricted	Drogram		0.00
16. National Board Certified Teacher Prog	-		0.00
1	ram		8,516.00
17. Teacher Supplies and Materials	agle		0.00
18. Effective Teachers in High PovertyScho			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	S		
23. School LAND Trust			133,285.00
24. Teacher & Student Success Act Progra			212,061.76
25. Student Health & Counseling Support	•		0.00
26. Library Books and Electronic Resource	S		1,210.25
27. School Nurses			1,625.97
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		11 EV 2004 EV 11 EV 2004	0.00
	TOTA	AL FY 2021 FUNDING:	\$ 9,770,508.36

Recipient: Roots Charter High School

Value of WPU:	\$3,596		
	70,000		Amount
Recipient Number:	3К	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	JK .	WIO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		216.380	\$ 778,103.10
2. Professional Staff		10.830	38,945.62
3. Foreign Exchange Students		10.830	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		39.717	142,821.13
2. Special Education Self-Contained		2.000	7,192.00
3. Special Education Pre-School		2.000	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
	'	1.060	3,810.84
5. Special EducationImpact Aid 6. Special Ed - Intensive Services	•	1.000	0.00
· •	or Charial Educators	-	0.00
7. Special Ed - State Programs-Ext Year fo	or special Educators	28.562	102,708.00
	•	20.302	•
9. Class Size Reduction K - 8th Grade	SIC SCHOOL BROCKAM (A +b* C).	299.177	0.00
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A thru C):	299.177	1,075,839.69
			0.00
Rural School Transportation Reimburs Flexible Allocation WPU Distribution	ement		
			0.00
3. Charter School Local Replacement	- Franchisco Our Time		494,466.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			30,977.82
7. Youth-in-Custody	_		0.00
8. Enhancement for Accelerated Student	S		0.00
9. Concurrent Enrollment			574.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			66,602.41
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			2,029.00
18. Effective Teachers in High PovertySch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progra			36,616.27
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	es		347.40
27. School Nurses			286.59
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 1,789,077.08

Recipient: Athenian eAcademy

Value of WPU: \$3,596]	
Value of VVV 0		Amount
Recipient Number: 4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.862	\$ 1,980,898.20
2. Professional Staff	42.065	. ,,
	42.003	151,265.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	00.216	257 420 74
1. Special Education Add-On	99.316	357,138.74
2. Special Education Self-Contained	2.217	7,971.13
3. Special Education Pre-School	- 0.630	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.429	8,733.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	48.373	173,948.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	745.890	2,682,214.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,534,638.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		46,292.29
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,209.09
9. Concurrent Enrollment		930.79
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,098.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,435.07
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,459.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		84,784.00
24. Teacher & Student Success Act Program		91,289.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		653.77
27. School Nurses		889.46
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TAL FY 2021 FUNDING:	\$ 4,610,893.78

Recipient: Wasatch Waldorf Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	546.031	\$ 1,963,528.84
2. Professional Staff	20.476	73,632.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.697	268,611.98
2. Special Education Self-Contained	13.867	49,864.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.016	3,652.08
5. Special EducationImpact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	56.375	202,725.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	714.471	2,569,239.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,651.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,201.22
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		136,912.47
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,438.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		80,752.00
24. Teacher & Student Success Act Program		87,444.16
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		733.81
27. School Nurses		950.34
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 4,609,431.44

Recipient: Franklin Discovery Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 6K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	464.750	\$ 1,671,240.07
2. Professional Staff	16.779	60,336.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	69.206	248,865.40
2. Special Education Self-Contained	4.883	17,560.47
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.999	3,590.84
5. Special EducationImpact Aid	1.921	6,907.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	51.254	184,309.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	609.792	2,192,810.35
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,511,580.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		36,416.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,180.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,693.95
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,723.53
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,350.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		72,564.00
24. Teacher & Student Success Act Program		74,632.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		659.23
27. School Nurses		876.09
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,079,486.20

Recipient: Wallace Stegner Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 7K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	645.111	\$ 2,319,817.79
2. Professional Staff	40.319	144,988.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.700	200,295.49
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	66.801	240,214.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	810.862	2,915,856.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,898,442.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		168,270.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,101.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,062.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		157,434.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,825.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		88,563.00
24. Teacher & Student Success Act Program		99,241.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		732.32
27. School Nurses		1,100.31
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 5,397,628.71

Recipient: American Academy of Innovation

Value of WPU: \$3,596		
		Amount
Recipient Number: 8K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	438.221	\$ 1,575,842.04
2. Professional Staff	20.889	75,115.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	69.145	248,643.68
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.766	6,351.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	20.138	72,415.00
9. Class Size Reduction K - 8th Grade	15.476	55,652.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	567.002	2,038,936.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,050,420.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,262.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,248.21
9. Concurrent Enrollment		1,587.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,133.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,036.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		50,391.00
24. Teacher & Student Success Act Program		69,395.37
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		450.56
27. School Nurses		608.81
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	TAL FY 2021 FUNDING:	\$ 3,399,470.63

Recipient: St. George Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 9K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	303.057	\$ 1,089,791.32
2. Professional Staff	15.543	55,894.31
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.806	132,352.80
2. Special Education Self-Contained	•	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	4.585	16,486.78
TOTAL BASIC SCHOOL PROGRAM (A thru C):	361.910	1,301,424.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		709,674.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		341.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		86,564.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,861.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		44,294.03
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		393.04
27. School Nurses		411.32
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 2,251,980.66

Recipient: Athlos Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	686.107	\$ 2,467,239.40
2. Professional Staff	43.296	155,692.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	127.946	460,094.57
2. Special Education Self-Contained	7.083	25,471.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.050	3,774.54
5. Special EducationImpact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.778	24,374.00
9. Class Size Reduction K - 8th Grade	73.150	263,046.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	947.596	3,407,553.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,077,782.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,907.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,623.69
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		261,368.22
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,728.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		102,547.00
24. Teacher & Student Success Act Program		115,976.19
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,020.38
27. School Nurses		1,204.26
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 6,090,883.86

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,590	6	
1,171		Amount
Recipient Number: 2L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	449.306	\$ 1,615,703.50
2. Professional Staff	17.627	63,385.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.237	216,610.65
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Edu	cators -	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	46.471	167,108.58
TOTAL BASIC SCHOOL PROGR.		2,070,148.51
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement	l .	0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,229,760.00
4. Charter School Local Replacement - Lag Funding - O	ne-Time	0.00
5. Small Charter School Base Funding	Time	30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,701.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,951.73
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,960.05
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,564.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,249.00
		70,457.58
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		582.12
· ·		712.75
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	TOTAL FY 2021 FUNDING:	
	TOTAL IT ZUZIT UNDING.	7 3,030,211.34

Recipient: Leadership Academy of Utha

Value of WPU: \$3,596		
		Amount
Recipient Number: 3L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.797	\$ 1,750,521.57
2. Professional Staff	14.586	52,450.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	20.710	74,474.81
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	19.292	69,372.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	542.477	1,950,746.42
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,270,752.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,756.21
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,337.65
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,192.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,493.00
24. Teacher & Student Success Act Program		66,393.72
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		420.99
27. School Nurses		736.51
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,518,184.23

Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	458.217	\$ 1,647,747.38
2. Professional Staff	19.052	68,510.04
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.238	220,211.31
2. Special Education Self-Contained	3.000	10,788.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.922	3,315.29
5. Special EducationImpact Aid	1.523	5,478.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.252	4,503.00
9. Class Size Reduction K - 8th Grade	49.435	177,768.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.639	2,138,321.74
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,434,720.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,078.88
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,955.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,838.85
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,249.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,372.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		68,658.00
24. Teacher & Student Success Act Program		72,777.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		649.81
27. School Nurses		831.55
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,905,453.41

Recipient: Bonneville Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 6L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	484.999	\$ 1,744,057.31
2. Professional Staff	19.835	71,324.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.526	239,227.23
2. Special Education Self-Contained	7.389	26,570.44
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.071	3,851.09
5. Special EducationImpact Aid	2.296	8,256.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.320	180,949.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	632.436	2,274,237.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,485,960.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		45,004.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,034.92
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,377.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		165,729.01
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,960.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		70,044.00
24. Teacher & Student Success Act Program		77,403.74
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		705.90
27. School Nurses		861.24
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 4,175,317.37

Recipient: Treeside Charter School

Value of WPU: \$3,596		
		Amount
Recipient Number: 7L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	205 750	4 400 447 57
1. Grades K-12	395.759	\$ 1,423,147.57
2. Professional Staff	20.023	72,004.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	53.050	100 125 15
1. Special Education Add-On	52.958	190,436.46
2. Special Education Self-Contained	1.806	6,492.78
3. Special Education Pre-School	- 0.630	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	43.357	155,913.05
TOTAL BASIC SCHOOL PROGRAM (A thru C)	515.745	1,854,619.60
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,255,380.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		42,952.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,345.50
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,355.70
12. Early Intervention		
13. Early Grad. From Competency-Based Education		0.00 128,257.28
14. Educator Salary Adjustments		· ·
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		4,136.00
17. Teacher Supplies and Materials 18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		58,076.00
24. Teacher & Student Success Act Program		63,122.04
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		590.25
27. School Nurses		727.60
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
2-1 Signal readining and Learning	TOTAL FY 2021 FUNDING:	\$ 3,461,562.66
	: == : : : : :	,:,2.00

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596		
		Amount
Recipient Number: 8L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	344.163	\$ 1,237,610.81
2. Professional Staff	15.581	56,030.35
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.456	238,974.95
2. Special Education Self-Contained	4.000	14,384.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
	0.817	2,937.52
5. Special Education Impact Aid	0.817	0.00
6. Special Ed - Intensive Services	•	
7. Special Ed - State Programs-Ext Year for Special Educators	- 22.602	0.00
8. CTE Add-On	32.692	117,560.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	464.337	1,669,756.63
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		768,600.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		246.39
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		85,742.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,770.00
18. Effective Teachers in High PovertySchools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,830.24
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		413.26
		445.47
27. School Nurses		0.00
28. Dual Immersion Program		
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	TOTAL EV 2024 ELINES	0.00
	TOTAL FY 2021 FUNDING:	\$ 2,692,873.16

Recipient: Advantage Arts Academy

lue of WPU: \$3,596	1	
		Amount
ent Number: 1M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	559.000	\$ 2,010,164.00
2. Professional Staff	24.685	88,765.83
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.000	237,336.00
2. Special Education Self-Contained	6.167	22,178.05
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	60.331	216,948.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	718.268	2,582,891.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,690,920.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small CharterSchool Base Funding		20,000.00
6. Enhancement for At-RiskStudents		11,942.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		725.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,941.58
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		91,524.79
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,839.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		83,146.00
24. Teacher & Student Success Act Program		87,908.80
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		770.67
27. School Nurses		980.04
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,591,590.02

Recipient: Bridge Elementary

Intent Number: S3.596 Amount Am] .			
### Number: 3M WPU Generated F. BASIC SCHOOL PROGRAMS:	lue of WPU:	\$3,596		
BASIC SCHOOL PROGRAMS	and North	214	MIN	
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students			WPU	Generated
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students 5. O.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Per-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 5. Special Education Pre-School 6. Special Education Pre-School 7. O.00 8. CET Add-On 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Education Pre-School 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed- State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed- State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed- State Programs-Ext Year for Special Educators 9. Class Size Reduction K - 8th Grade 9. Class Size Reduction K 8th Grade 9. Class Size				
2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. O.00 8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Fel-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education Pre-School 7. Special Education Impact Aid 8. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 8. TGE Add-On 9. Class Size Reduction K 8th Grade 1. Rural School Transportation Reimbursement 2. Flexible Ailocation WPU Distribution 1. Rural School Transportation Reimbursement 2. Flexible Ailocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Shancement for AcRisk Students 7. Youth-in-Custody 8. Enhancement for AcRisk Students 7. Youth-in-Custody 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Literacy Program 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Saccuses 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST				4 4 500 000 00
3. Foreign Exchange Students		la company de la company d		· · · · ·
B. RESTRICTED BASIC SCHOOL PROGRAM	_		19.167	
1. Special Education Add-On			-	0.00
2. Special Education Self-Contained 4.598 16,532.73 3. Special Education Pre-School - 0.00 4. Extended Yr. Pgm Severely Disabled 0.628 2,259.00 5. Special Education Impact Aid 1.082 3,890.23 6. Special Ed - Intensive Services - 0.00 7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE Add-On - 0.00 9. Class Size Reduction K - 8th Grade 44.974 161,725.30 TOTAL BASIC SCHOOL PROGRAM (A thru C): 553.699 1,991,982.78 II. RELATED TO BASIC PROGRAM - 0.00 3. Charter School Local Replacement 0.00 0.00 3. Charter School Local Replacement 1.00 0.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Small Charter School Base Funding 30,000.00 6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhanceme				4=6 000 00
3. Special Education Pre-School - 0.00	-	la contraction of the contractio		
A. Extended Yr. Pgm Severely Disabled 0.628 2,259,00	-		4.598	-
5. Special Education - Impact Ald 1.082 3,890.23 6. Special Ed - Intensive Services - 0.00 7. Special Ed - Istate Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Class Size Reduction - K - 8th Grade 44.974 161,725.30 TOTAL BASIC SCHOOL PROGRAM (A thru C): 553.699 1,991,098.78 II. RELATED TO BASIC PROGRAM 0.00 0.00 1. Rural School Transportation Reimbursement 0.00 0.00 2. Flexible Allocation WPU Distribution 0.00 0.00 3. Charter School Local Replacement 1,260,504.00 0.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 0.00 5. Small Charter School Base Funding 31,000.00 0.00 6. Enhancement for At-Risk Students 11,942.08 11,942.08 7. Youth-in-Custody 0.00 0.00 0.00 8. Enhancement for At-Risk Students 10,00 0.00 10. ParaEducator Funding 0.00 0.00 11. Early Literacy Program 0.00 0.00	I -	-	-	
6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 1070AL BASIC SCHOOL PROGRAM (A thru C): 1070AL BASIC SCHOOL PROGRAM (A thru C): 1070AL BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Bady Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Salary Supplement Restricted Program 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dull Immersion Program 29. MOST		- · · · · · · · · · · · · · · · · · · ·		-
7. Special Ed - State Programs-Ext Year for Special Educators - 0.00 8. CTE - Add-On - 0.00 9. Class Size Reduction K - 8th Grade 44.974 161,725.30 TOTAL BASIC PROGRAM 1. Rural School Transportation Reimbursement 553.699 1,991,098.78 1. Rural School Transportation Reimbursement 0.00 2. Flexible Allocation WPU Distribution 0.00 3. Charter School Local Replacement 0.00 4. Charter School Local Replacement 0.00 5. Small Charter School Base Funding 0.00 6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 125.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program	I -	· · · · · · · · · · · · · · · · · · ·	1.082	-
8. CTE Add-On 9. Class Size Reduction K - 8th Grade 10.00 9. Class Size Reduction K - 8th Grade 11. Related TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Small Charter School Local Replacement 16. Enhancement for At-Risk Students 17. Youth-in-Custody 18. Enhancement for At-Risk Students 19. Concurrent Enrollment 19. Concurrent Enrollment 19. Concurrent Enrollment 19. Concurrent Enrollment 19. Carly Literacy Program 11. Early Literacy Program 11. Early Intervention 10. Early Grad. From Competency-Based Education 11. Early Grad. From Competency-Based Education 12. Early Intervention 13. Teacher Salary Supplement Restricted Program 15. National Board Certified Teacher Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	I -	la contraction of the contractio	-	
9. Class Size Reduction K - 8th Grade	-	- · · · · · · · · · · · · · · · · · · ·	-	
TOTAL BASIC SCHOOL PROGRAM (A thru C): 553.699 1,991,098.78		1.11.0		
II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concurrent Enrollment 9. Concurrent 9. Concurrent Enrollment 9. Concurrent 9. Co	9. Clas			
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent 9. Concu			553.699	1,991,098.78
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	II. RELATED	TO BASIC PROGRAM		
3. Charter School Local Replacement 1,260,504.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Small Charter School Base Funding 30,000.00 6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12<	1. Rur	ral School Transportation Reimbursement		
4. Charter School Local Replacement - Lag Funding - One-Time 0.00 5. Small Charter School Base Funding 30,000.00 6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for Professional Learning 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12 25. Student Health & Counseling Support Program 67,767.1	2. Flex	xible Allocation WPU Distribution		
5. Small Charter School Base Funding 30,000.00 6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 622.94 <td>3. Cha</td> <td>arter School Local Replacement</td> <td></td> <td></td>	3. Cha	arter School Local Replacement		
6. Enhancement for At-Risk Students 11,942.08 7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 622.94 27. School Nurses 730.57	4. Cha	arter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody 0.00 8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 622.94 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST	5. Sm:	all Charter School Base Funding		30,000.00
8. Enhancement for Accelerated Students 725.70 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 0.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 0.00 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST	6. Enh	nancement for At-Risk Students		11,942.08
9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 0.00 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST 0.00	7. You	uth-in-Custody		
10. ParaEducator Funding 0.00 11. Early Literacy Program 13,804.43 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 67,767.12 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 622.94 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST 0.00	8. Enh	nancement for Accelerated Students		725.70
11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	9. Cor	ncurrent Enrollment		0.00
12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Educator Salary Adjustments 91,524.79 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 61,981.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 622.94 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST	10. Pai	raEducator Funding		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 0.00 2	11. Ea:	rly Literacy Program		13,804.43
14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. MOST	12. Ea:	rly Intervention		0.00
15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20.00 20.	13. Ea:	rly Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 2,839.00 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	14. Edu	ucator Salary Adjustments		91,524.79
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	15. Tea	acher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	16. Nat	tional Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 000	17. Tea	acher Supplies and Materials		2,839.00
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 0.00	18. Effe	ective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 0.00	19. Gra	ants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 0.00	20. Elei	mentary School Counselor Program		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. 61,981.00 61,981.00 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12 67,767.12	21. Gra	nts for Professional Learning		0.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. MOST	22. Gra	nts for New and Aspriring Principals		0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. MOST	23. Sch	nool LAND Trust		61,981.00
26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST	24. Tea	acher & Student Success Act Program		67,767.12
26. Library Books and Electronic Resources 622.94 27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST	25. Stu	dent Health & Counseling Support Program		0.00
27. School Nurses 730.57 28. Dual Immersion Program 0.00 29. MOST 0.00				622.94
28. Dual Immersion Program 29. MOST 0.00		•		730.57
29. MOST 0.00				0.00
		_		0.00
				0.00
31. Digital Teaching and Learning 0.00		• •		0.00
			TOTAL FY 2021 FUNDING:	\$ 3,533,540.41

Recipient: Mountain Sunrise School

lue of WPU: \$3,596		
ent Number: 4M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	W. C	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	304.000	\$ 1,093,184.00
2. Professional Staff	13.424	48,273.3
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	35.800	128,736.8
2. Special Education Self-Contained	3.345	12,029.9
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.0
5. Special EducationImpact Aid	0.795	2,858.1
6. Special Education - Impact Aid	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	_	0.0
8. CTE Add-On		0.0
9. Class Size Reduction K - 8th Grade	32.725	117,678.1
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.717	1,405,019.3
II. RELATED TO BASIC PROGRAM	330.717	1,403,013.3
1. Rural School Transportation Reimbursement		0.00
Revible Allocation WPU Distribution	-	0.00
3. Charter School Local Replacement	-	917,196.00
•	-	0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding	-	35,000.00
6. Enhancement for At-Risk Students	-	11,942.08
	-	0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students	-	725.70
Concurrent Enrollment	-	0.00
	-	0.0
10. ParaEducator Funding	-	9,747.5
11. Early Literacy Program	-	0.0
12. Early Intervention	-	0.0
13. Early Grad. From Competency-Based Education	-	91,524.7
14. Educator Salary Adjustments	-	0.0
15. Teacher Salary Supplement Restricted Program	-	
16. National Board Certified Teacher Program	-	0.00 2,839.00
17. Teacher Supplies and Materials	-	2,839.00
18. Effective Teachers in High Poverty Schools	-	0.00
19. Grants for Educators in High-Need Schools	-	0.0
20. Elementary School Counselor Program	-	0.0
21. Grants for Professional Learning	-	
22. Grants for New and Aspriring Principals	-	0.00 45 100 0
23. School LAND Trust	-	45,100.0
24. Teacher & Student Success Act Program	-	47,819.8
25. Student Health & Counseling Support Program	-	0.0
26. Library Books and Electronic Resources	-	505.1
27. School Nurses	-	531.5
28. Dual Immersion Program	-	0.0
29. MOST	-	0.00
30. Beverley Taylor Sorenson Arts	-	0.00
31. Digital Teaching and Learning	TOTAL EVENE EVENE	0.00
	TOTAL FY 2021 FUNDING:	\$ 2,567,951.0