#### Recipient: Ogden Preparatory Academy

Value of WPU: \$3,596		Amount
Recipient Number: 68	WPU	Generated
: BASIC SCHOOL PROGRAMS:	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	940.751	\$ 3,382,941.20
2. Professional Staff	71.608	257,502.72
3. Foreign Exchange Students	71.000	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		5.00
1. Special Education Add-On	155.580	559,466.43
2. Special Education Self-Contained	13.989	50,304.04
3. Special Education Pre-School	- 13.969	0.00
4. Extended Yr. Pgm Severely Disabled	1.177	4,233.80
	2.848	10,241.63
5. Special EducationImpact Aid	2.040	•
6. Special Ed - Intensive Services	1 474	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.471	5,290.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	83.999	302,059.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):  II. RELATED TO BASIC PROGRAM	1,271.423	4,572,039.47
		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,661,918.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		94,000.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,598.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		57,567.45
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		13,500.01
14. Educator Salary Adjustments		313,168.52
15. Teacher Salary Supplement Restricted Program		15,189.11
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,566.99
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		172,007.85
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,964.00
24. Teacher & Student Success Act Program		160,585.43
25. Student Health & Counseling Support Program		20,660.60
26. Library Books and Electronic Resources		1,094.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		61,464.78
	TAL FY 2021 FUNDING:	01,404.78

#### **Recipient: American Preparatory Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,891.806	\$ 17,590,935.77
2. Professional Staff	257.368	925,494.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	1,237.939	4,451,630.31
2. Special Education Self-Contained	24.311	87,422.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.770	9,959.18
5. Special EducationImpact Aid	11.105	39,934.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	4.121	14,819.36
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	406.096	1,460,321.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,835.516	24,580,518.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		13,729,758.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		296,476.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,976.54
9. Concurrent Enrollment		4,843.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		238,571.03
12. Early Intervention		180,000.00
13. Early Grad. From Competency-Based Education		21,732.75
14. Educator Salary Adjustments		1,341,539.74
15. Teacher Salary Supplement Restricted Program		37,160.49
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		40,019.68
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		792,648.09
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		677,026.00
24. Teacher & Student Success Act Program		863,589.21
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		5,739.20
27. School Nurses		13,368.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		85,324.00
тота	AL FY 2021 FUNDING:	\$ 42,956,290.92

#### **Recipient: Walden School of Liberal Arts**

Value of WPU: \$3,596		
		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.830	\$ 1,542,073.50
2. Professional Staff	27.805	99,988.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	82.718	297,454.50
2. Special Education Self-Contained	5.394	19,398.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	27.489	98,849.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	580.612	2,087,883.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,773.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,268.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		959.94
14. Educator Salary Adjustments		174,563.99
15. Teacher Salary Supplement Restricted Program		9,801.16
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,433.22
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		112,773.86
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		53,839.00
24. Teacher & Student Success Act Program		68,123.13
25. Student Health & Counseling Support Program		34,428.03
26. Library Books and Electronic Resources		560.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		22,339.47
31. Digital Teaching and Learning		10,715.71
TOTA	AL FY 2021 FUNDING:	\$ 3,833,792.05

#### **Recipient: Freedom Preparatory Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,792.423	\$ 6,445,553.46
2. Professional Staff	109.359	393,256.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	382.673	1,376,093.01
2. Special Education Self-Contained	3.522	12,665.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.450	5,213.54
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.141	4,102.05
8. CTE Add-On	24.225	87,117.00
9. Class Size Reduction K - 8th Grade	162.857	585,632.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,481.911	8,924,956.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,226,480.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		115,612.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,163.97
9. Concurrent Enrollment		5,098.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,680.35
12. Early Intervention		77,652.50
13. Early Grad. From Competency-Based Education		19,249.23
14. Educator Salary Adjustments		625,059.19
15. Teacher Salary Supplement Restricted Program		11,443.61
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		18,816.46
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		323,088.73
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		240,883.00
24. Teacher & Student Success Act Program		290,367.83
25. Student Health & Counseling Support Program		94,251.39
26. Library Books and Electronic Resources		2,001.20
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		88,532.70
тот	AL FY 2021 FUNDING:	\$ 16,167,338.00

#### Recipient: Acad for Math Engineering Sci

Value of WPU: \$3,596		
		Amount
Recipient Number: 83	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	596.627	\$ 2,145,469.49
2. Professional Staff	56.143	201,888.68
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	24.702	88,827.14
2. Special Education Self-Contained	•	0.00
3. Special Education Pre-School	ı	0.00
4. Extended Yr. Pgm Severely Disabled	0.747	2,687.64
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.147	527.36
8. CTE Add-On	41.292	148,484.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.276	2,590,107.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,247,694.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		32,075.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,309.58
9. Concurrent Enrollment		88,041.35
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,306.06
15. Teacher Salary Supplement Restricted Program		21,452.37
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,828.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		59,972.17
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,064.00
24. Teacher & Student Success Act Program		88,236.97
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		622.21
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		28,934.84
TOTA	AL FY 2021 FUNDING:	\$ 4,379,644.22

#### **Recipient: Pinnacle Canyon Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 86	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	385.028	\$ 1,384,560.29
2. Professional Staff	29.168	104,887.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	155.868	560,500.22
2. Special Education Self-Contained	32.578	117,149.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.220	4,386.88
5. Special EducationImpact Aid	3.069	11,035.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.130	468.00
8. CTE Add-On	1.315	4,729.00
9. Class Size Reduction K - 8th Grade	23.047	82,875.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	631.423	2,270,592.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		223,094.14
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		50,824.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,082.02
9. Concurrent Enrollment		2,695.32
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,096.35
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,970.86
15. Teacher Salary Supplement Restricted Program		2,677.91
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,033.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		69,421.08
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		57,630.00
24. Teacher & Student Success Act Program		83,211.20
25. Student Health & Counseling Support Program		35,919.39
26. Library Books and Electronic Resources		574.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		17,837.68
тот	AL FY 2021 FUNDING:	\$ 4,139,651.51

Recipient: City Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 87	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.114	\$ 572,175.14
2. Professional Staff	9.978	35,879.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	41.213	148,202.61
2. Special Education Self-Contained	4.033	14,503.87
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.729	2,619.95
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.159	571.25
8. CTE Add-On	6.745	24,254.00
9. Class Size Reduction K - 8th Grade	4.271	15,357.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	226.870	815,823.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		348,432.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,823.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		173.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		1,263.07
14. Educator Salary Adjustments		65,630.98
15. Teacher Salary Supplement Restricted Program		7,765.94
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,035.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		27,926.15
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		28,631.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		316.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		5,460.00
	AL FY 2021 FUNDING:	

#### **Recipient: Soldier Hollow Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	280.763	\$ 1,009,622.55
2. Professional Staff	17.881	64,298.82
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.267	238,297.08
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.862	3,100.97
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.888	3,192.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	28.906	103,947.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	396.781	1,426,825.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		758,352.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		22,724.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,723.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,887.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		52,981.49
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		51,324.69
25. Student Health & Counseling Support Program		10,654.75
26. Library Books and Electronic Resources		468.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		21,048.55
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 2,547,704.76

#### **Recipient: Tuacahn HS for Performing Arts**

Value of WPU: \$3,596		
		Amount
Recipient Number: 90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.520	\$ 1,638,049.92
2. Professional Staff	36.263	130,400.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.042	129,605.43
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.706	2,540.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	534.721	1,922,855.15
II. RELATED TO BASIC PROGRAM		_,,=_,,==
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		899,262.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,231.61
9. Concurrent Enrollment		14,468.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,925.99
15. Teacher Salary Supplement Restricted Program		9,596.29
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,130.55
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		56,963.43
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		50,426.00
		65,630.55
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		
j		8,750.00 520.06
26. Library Books and Electronic Resources 27. School Nurses		
		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL EV 2024 EUNDING	0.00
1012	AL FY 2021 FUNDING:	\$ 3,229,688.22

#### **Recipient: Uintah River High School**

Recipient Number: 92   WPU   Amount Generated	y-1 e 1 l	ć2 F0C		
REGULAR BASIC SCHOOL PROGRAMS	Value of WPU:	\$3,596		A
BASIC SCHOOL PROGRAMS	<b>.</b>	22		
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12   89.253   320,954.99   2. Professional Staff   7,980   28,696.91   3. Foreign Exchange Students   - 0.00   8. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On   8.5.56   30,658.70   2. Special Education - Add-On   8.5.56   30,658.70   2. Special Education - Pre-School   - 0.00   3. Special Education - Pre-School   - 0.00   4. Extended Yr. Pgm Severely Disabled   0.628   2,259.00   5. Special Education - Impact Aid   0.199   714.53   6. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - K- 8th Grade   - 0.00   7. Special Education - Color - Color - Special Education - Color - Col	•	92	WPU	Generated
1. Grades K-12				
2. Professional Staff			90 353	\$ 220.054.00
3. Foreign Exchange Students  1. Special Education - Add-On  2. Special Education - Pre-School  3. Special Education - Pre-School  4. Extended Yr. Pgm Severely Disabled  5. Special Education - Pre-School  6. Special Education - Pre-School  7. Special Education - Pre-School  8. Special Education - Pre-School  8. Special Education - Impact Aid  9. Special Education - Impact Aid  8. CTE - Add-On  9. Class Size Reduction - K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C): 107.107  10. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement  1. Rural School Transportation Reimbursement  2. Flexible Allocation WPU Distribution  3. Charter School Local Replacement  4. Charter School Local Replacement  4. Charter School Local Replacement  5. Small Charter School Local Replacement  4. Charter School Local Replacement  9. Somal Charter School Base Funding  10. Enhancement for At-Risk Students  7. Youth-in-Custody  10. Enhancement for Accelerated Students  9. Concurrent Enrollment  10. ParaEducator Funding  11. Early Literacy Program  10. On  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  5. Sonal School Local Schools  19. Grants for Professional Learning  22. Grants for Professional Learning  22. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts		-		
B. RESTRICTED BASIC SCHOOL PROGRAM		+		
1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Per-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Pre-School 6. Special Education Impact Aid 7. Compact Aid 7. Special Education Impact Aid 7. Special Education Impact Aid 7. Retail School Transportation Reimbursement 7. Compact Aid 7. Retail School Transportation Reimbursement 7. Special Education WPU Distribution WPU Distribution 7. Special Education WPU Distribution WPU Dis	<u> </u>		-	0.00
2. Special Education - Pre-School         . 0.00           3. Special Education - Pre-School         . 0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Ed-Ucation - Impact Aid         0.199         714.33           6. Special Ed - Intensive Services         . 0.00         . 0.00           7. Special Ed - State Programs-Ext Year for Special Educators         0.521         1,875.00           8. CTF - Add-On         . 0.00         . 0.00           9. Class Size Reduction K - 8th Grade         . 0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         107.107         385,159.13           II. RELATED TO BASIC PROGRAM         1. 107.107         385,159.13           II. RELATE School Incal Replacement         0.00         0.00           3. Charter School Local Replacement         163,968.00           4. Charter School Local Replacement         163,968.00           5. Small Charter School Base Funding         40,000.00           6. Enhancement for At-Risk Students         17,380.86           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literac			9 526	20 659 70
3. Special Education Pre-School 4. Extended Yr, Pgm Severely Disabled 5. Special Education Impact Aid 5. Special Education Impact Aid 6. Special Education Impact Aid 6. Special Ed Intensive Services 7. O.00 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. O.00 7. Class Size Reduction K - 8th Grade 7. O.00 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. O.00 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. O.00 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. O.00 8. Enhance Program	<u>.</u>			-
4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed Intensive Services 7. Special Ed Intensive Services 7. Special Ed State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C): 107.107 385,159,13 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Cada Replacement 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Uteracy Program 10. 0.00 11. Early Uteracy Program 10. 0.00 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Feacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student & Counseling Support Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 20. 000 30. Beverley Taylor Sorenson Arts	•			
5. Special EducationImpact Aid         0.199         714.53           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         107.107         385,159.13           11. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         163,968.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         40,000.00           6. Enhancement for Ar-Risk Students         17,380.86           7. Youth-in-Custody         0.00           8. Enhancement for Ar-Risk Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         50,036.48           15.	•	d .		
6. Special Ed - Intensive Services		<u> </u>		·
7. Special Ed - State Programs-Ext Year for Special Educators         0.521         1,875.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         -         0.00           TOTAL BASIC SCHOOL PROGRAM (A thru C):         107.107         385,159.13           II. RELATED TO BASIC PROGRAM         -         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         163,968.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         40,000.00           6. Enhancement for At-Risk Students         17,380.86           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         50,036.48           15. Teacher Salary Supplement Restricted Program         1,767.42           16. National Board Certified Teacher Program         0.00	· ·			
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	<u>.</u>	for Special Educators		
9. Class Size Reduction K - 8th Grade 0.00 TOTAL BASIC SCHOOL PROGRAM (A thru C): 107.107 385,159.13  III. RELATED TO BASIC PROGRAM 0.00 1. Relation of the program of the progra	·	or special Educators		•
TOTAL BASIC SCHOOL PROGRAM (A thru C): 107.107   385,159.13   II. RELATED TO BASIC PROGRAM	1		<u> </u>	
II. RELATED TO BASIC PROGRAM		SIC SCHOOL BROGRAM (A thru C):	107 107	
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Teacher Salary Supplement Restricted Program 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. MOST 20. Beverley Taylor Sorenson Arts		SIC SCHOOL PROGRAM (A till u C).	107.107	363,133.13
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Literacy Program 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Teacher Salary Supplement Restricted Program 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts		sament		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Teacher Salary Supplement Restricted Program 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for Row and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	·	sement		
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts				
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	•	ag Funding - One-Time		·
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	•	ag runung - One-rime		
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8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 50,036.48 15. Teacher Salary Supplement Restricted Program 1,767.42 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 41,337.00 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts				-
9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Faccher Supplies and Materials 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts	•	te .		
10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 20.00 13. Early Grad. From Competency-Based Education 20.00 14. Educator Salary Adjustments 25. Teacher Salary Supplement Restricted Program 20.00 21. Teacher Supplies and Materials 21. Teacher Supplies and Materials 22. Grants for Educators in High-Need Schools 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 20.00 20. Beverley Taylor Sorenson Arts 20.00 20. Elementary School Support Program 20.00 21. Grants for New and Aspriring Principals 22. Grants for New and Electronic Resources 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts				
11. Early Literacy Program  12. Early Intervention  13. Early Grad. From Competency-Based Education  14. Educator Salary Adjustments  15. Teacher Salary Supplement Restricted Program  17.67.42  16. National Board Certified Teacher Program  10.00  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts				
12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 15. Teacher Suppliement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts				
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 20.00				
14. Educator Salary Adjustments50,036.4815. Teacher Salary Supplement Restricted Program1,767.4216. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials1,351.1318. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning29,335.1322. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program13,697.7725. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources254.9127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	1	Education		
15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00		Eddeation		
16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  41,337.00  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  20.00  21. Jay 1,351.13  22. Grants for Professional Learning  29,335.13  20,000  20,000  21. Grants for Professional Learning  20,000  21. Grants for Professional Learning  22,335.13  23. School LAND Trust  41,337.00		d Program		-
17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  1,351.13		•		
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00		5. u		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00		hools		-
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30.00				
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 29, 335.13 29, 335.13 29, 335.13 20,000	1			
22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  30.00	•	-		
23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       13,697.77         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       254.91         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00	=	Is		-
24. Teacher & Student Success Act Program13,697.7725. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources254.9127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00				
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  0.00		am		·
26. Library Books and Electronic Resources254.9127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00				0.00
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00		<del>-</del>		254.91
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	•			0.00
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00				0.00
30. Beverley Taylor Sorenson Arts 0.00	_			0.00
				0.00
				0.00
TOTAL FY 2021 FUNDING: \$ 744,287.83		TOTA	AL FY 2021 FUNDING:	

#### **Recipient: John Hancock Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	153.852	\$ 553,252.56
2. Professional Staff	11.304	40,650.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.504	95,309.18
2. Special Education Self-Contained	2.928	10,528.29
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.773	2,778.74
6. Special Ed - Intensive Services	1	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.190	683.52
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	16.011	57,575.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	212.190	763,036.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		466,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,575.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,491.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		8,050.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,207.64
15. Teacher Salary Supplement Restricted Program		5,355.83
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,914.21
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		25,607.35
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		23,057.46
25. Student Health & Counseling Support Program		29,821.00
26. Library Books and Electronic Resources		327.88
27. School Nurses		300.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		31,163.73
31. Digital Teaching and Learning		9,219.72
тот	AL FY 2021 FUNDING:	\$ 1,528,749.99

#### **Recipient: Thomas Edison Charter School**

Value of WPU: \$3,596		
7-7		Amount
Recipient Number: 94	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	975.972	\$ 3,509,593.70
2. Professional Staff	62.567	224,989.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	202.243	727,264.99
2. Special Education Self-Contained	46.656	167,773.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	5.299	19,054.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.272	4,575.00
8. CTE Add-On	13.947	50,154.00
9. Class Size Reduction K - 8th Grade	100.153	360,149.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,408.737	5,065,813.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,941,176.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,022.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,410.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,631.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		340,133.84
15. Teacher Salary Supplement Restricted Program		20,887.71
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,633.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		196,058.36
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		144,328.00
24. Teacher & Student Success Act Program		172,785.54
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,380.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 9,017,261.14

#### **Recipient: Timpanogos Academy**

Value of WPU: \$3,596		
15755		Amount
Recipient Number: 95	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.379	\$ 1,522,472.48
2. Professional Staff	35.444	127,458.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.900	247,764.40
2. Special Education Self-Contained	6.000	21,576.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.977	3,514.30
5. Special EducationImpact Aid	1.810	6,510.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.755	2,714.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.175	162,448.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.440	2,094,457.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,222,074.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		20,959.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,307.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		137,064.95
15. Teacher Salary Supplement Restricted Program		9,045.99
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,338.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		92,644.19
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,202.00
24. Teacher & Student Success Act Program		72,335.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		626.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	A. EV 0001	0.00
TOTA	AL FY 2021 FUNDING:	\$ 3,764,056.63

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.416	\$ 1,378,763.94
2. Professional Staff	37.623	135,293.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.645	95,815.16
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.128	462.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	36.700	131,972.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	486.935	1,751,020.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,045,296.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,539.04
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,344.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,922.93
15. Teacher Salary Supplement Restricted Program		16,067.48
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,615.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		58,231.16
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		51,564.00
24. Teacher & Student Success Act Program		60,028.90
25. Student Health & Counseling Support Program		37,370.00
26. Library Books and Electronic Resources		542.89
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		23,658.14
TOTA	AL FY 2021 FUNDING:	\$ 3,225,201.33

#### **Recipient: Fast Forward Charter HS**

Value of WPU: \$3,596		
1-7		Amount
Recipient Number: 98	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	307.127	\$ 1,104,427.49
2. Professional Staff	26.574	95,560.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.641	203,680.64
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.133	479.80
8. CTE Add-On	36.287	130,487.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.971	1,542,576.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		643,062.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,170.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,329.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,310.26
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		63,210.40
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		0.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		412.63
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,483,353.77

Recipient: NUAMES

Value of WPU:	¢2 E06		
value of WPO:	\$3,596	1	Amount
Posiniont Number	A1	WPU	Generated
Recipient Number:  I: BASIC SCHOOL PROGRAMS:	AI	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1 227 456	\$ 4,809,493.51
2. Professional Staff	}	1,337.456	
	-	131.122	471,513.12
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		25 160	00.475.60
1. Special Education Add-On	-	25.160	90,475.60
2. Special Education Self-Contained	-	1.000	3,596.00
3. Special Education Pre-School	-		0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		0.795	2,858.13
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.217	780.00
8. CTE Add-On		241.600	868,796.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BASIC S	CHOOL PROGRAM (A thru C):	1,737.978	6,249,771.36
II. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,910,432.00
4. Charter School Local Replacement - Lag Fo	unding - One-Time		0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			29,928.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,103.16
9. Concurrent Enrollment			157,328.42
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	cation		0.00
14. Educator Salary Adjustments			280,094.03
15. Teacher Salary Supplement Restricted Pro	ogram		21,583.95
16. National Board Certified Teacher Program	=		0.00
17. Teacher Supplies and Materials			8,620.69
18. Effective Teachers in High Poverty School	s		0.00
19. Grants for Educators in High-Need School			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			125,101.67
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			131,689.00
24. Teacher & Student Success Act Program			186,674.63
25. Student Health & Counseling Support Pro	gram		56,591.00
26. Library Books and Electronic Resources	<b>u</b> - **		1,269.56
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			
31. Digital reaching and Learning	TOT	NI EV 2021 ELINDING	60,421.04
	1017	AL FY 2021 FUNDING:	\$ 10,241,608.74

#### **Recipient: The Ranches Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.693	\$ 1,117,253.49
2. Professional Staff	30.400	109,317.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.342	191,817.03
2. Special Education Self-Contained	5.000	17,980.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.179	642.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.002	118,673.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	434.640	1,562,961.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		950,502.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,678.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,009.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		99,576.32
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,124.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		53,277.75
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		46,888.00
24. Teacher & Student Success Act Program		52,916.83
25. Student Health & Counseling Support Program		11,520.00
26. Library Books and Electronic Resources		512.68
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 2,852,968.27

#### **Recipient: DaVinci Acad of Science Arts**

Value of WPU: \$3,596		
70,000		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,223.694	\$ 4,400,401.86
2. Professional Staff	79.125	284,534.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	163.936	589,512.65
2. Special Education Self-Contained	13.939	50,124.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.377	4,953.30
5. Special EducationImpact Aid	3.886	13,973.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.805	6,490.00
8. CTE Add-On	8.335	29,971.00
9. Class Size Reduction K - 8th Grade	85.598	307,810.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,581.695	5,687,771.13
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,287,046.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		73,152.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,985.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		54,980.72
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		303,134.16
15. Teacher Salary Supplement Restricted Program		12,318.40
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,616.64
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		180,047.61
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		160,378.00
24. Teacher & Student Success Act Program		190,106.78
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,289.83
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	A	0.00
ТОТА	AL FY 2021 FUNDING:	\$ 9,979,827.29

**Recipient: Summit Academy** 

Value of WPU: \$3,596		
73,550		Amount
Recipient Number: A4	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		20
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,054.425	\$ 7,387,711.30
2. Professional Staff	136.630	491,319.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	548.034	1,970,731.24
2. Special Education Self-Contained	20.117	72,339.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.803	6,484.15
5. Special EducationImpact Aid	6.094	21,912.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	2.637	9,484.16
8. CTE Add-On	14.410	51,818.00
9. Class Size Reduction K - 8th Grade	211,289	759,794.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,995.439	10,771,595.35
II. RELATED TO BASIC PROGRAM	2,555.455	10,771,033.03
Rural School Transportation Reimbursement		0.00
Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,280,282.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		106,309.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,784.82
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		3,385.04
14. Educator Salary Adjustments		647,387.62
15. Teacher Salary Supplement Restricted Program		16,067.49
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		19,349.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		387,086.65
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		
24. Teacher & Student Success Act Program		304,832.00 371,063.77
25. Student Health & Counseling Support Program		101,896.79
26. Library Books and Electronic Resources		2,613.35
27. School Nurses		0.00
28. Dual Immersion Program		5,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		
31. Digital Teaching and Learning		57,617.82 85,757.69
	AL EV 2021 ELINDING	•
101/	AL FY 2021 FUNDING:	\$ 18,248,029.95

#### Recipient: Itineris Early College HS

Value of WPU:	\$3,596		
value of WPO:	υτίτος		Amount
Desintant North and	AF	WDII	
Recipient Number:  I: BASIC SCHOOL PROGRAMS:	A5	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		485.747	\$ 1,746,745.0
2. Professional Staff	•	45.372	163,158.2
3. Foreign Exchange Students		- 43.372	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.0
1. Special Education Add-On		9.414	33,853.5
2. Special Education Self-Contained			0.0
3. Special Education Pre-School			0.0
4. Extended Yr. Pgm Severely Disable	.d	0.628	2,259.0
5. Special EducationImpact Aid	eu I	0.028	1,032.1
6. Special Education Impact Aid	•	-	0.0
•	for Special Educators		916.3
7. Special Ed - State Programs-Ext Year	for Special Educators	0.255	
8. CTE Add-On	-	37.810	135,963.0
9. Class Size Reduction K - 8th Grade	SIC SCHOOL BROCKAAA (A +b C).		0.0
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A thru C):	579.513	2,083,927.2
			0.0
Rural School Transportation Reimbur     Flexible Allocation WPU Distribution	sement		0.0
			0.0
3. Charter School Local Replacement	as Franchises One Time		1,011,990.0
4. Charter School Local Replacement - L	ag Funding - One-Time		0.0
5. Small Charter School Base Funding			35,000.0
6. Enhancement for At-Risk Students			25,586.7
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Studen	its		7,382.4
9. Concurrent Enrollment			81,589.7
10. ParaEducator Funding			0.0
11. Early Literacy Program			0.0
12. Early Intervention			0.0
13. Early Grad. From Competency-Based	Education		236.5
14. Educator Salary Adjustments			110,347.2
15. Teacher Salary Supplement Restricte	•		14,594.6
16. National Board Certified Teacher Pro	gram		0.0
17. Teacher Supplies and Materials			3,377.8
18. Effective Teachers in High Poverty Sc			0.0
19. Grants for Educators in High-Need Sc			0.0
20. Elementary School Counselor Program	m		0.0
21. Grants for Professional Learning			45,920.6
22. Grants for New and Aspriring Principa	ils		0.0
23. School LAND Trust			52,322.0
24. Teacher & Student Success Act Progra			72,801.2
25. Student Health & Counseling Support	=		40,042.3
26. Library Books and Electronic Resourc	es		541.9
27. School Nurses			0.0
28. Dual Immersion Program			0.0
29. MOST			0.0
30. Beverley Taylor Sorenson Arts			0.0
31. Digital Teaching and Learning			24,006.0
	тот	AL FY 2021 FUNDING:	\$ 3,609,666.7

#### **Recipient: North Davis Prep Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: A6	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	895.763	\$ 3,221,163.95
2. Professional Staff	66.130	237,802.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	85.516	307,514.74
2. Special Education Self-Contained	3.483	12,526.07
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.419	5,104.00
8. CTE Add-On	7.097	25,521.00
9. Class Size Reduction K - 8th Grade	82.474	296,577.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,144.696	4,116,328.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,554,314.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		62,465.52
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,295.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		290,608.90
15. Teacher Salary Supplement Restricted Program		6,909.02
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,782.32
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		131,110.31
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,887.00
24. Teacher & Student Success Act Program		141,597.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,051.10
27. School Nurses		0.00
28. Dual Immersion Program		20,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 7,518,848.76

#### **Recipient: Moab Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: A7	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	77.493	\$ 278,664.91
2. Professional Staff	3.229	11,611.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	21.604	77,689.26
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.331	1,190.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.061	220.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	8.416	30,263.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	111.762	401,898.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		238,266.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,098.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		762.31
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,258.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		44,666.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,351.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		22,763.55
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		13,314.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		256.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		8,910.33
31. Digital Teaching and Learning		0.00
TOT.	AL FY 2021 FUNDING:	\$ 836,882.75

#### Recipient: East Hollywood High School

Value of WPU: \$3,596		
		Amount
Recipient Number: A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.233	\$ 1,309,783.07
2. Professional Staff	25.187	90,574.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.365	220,668.94
2. Special Education Self-Contained	3.317	11,926.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.195	700.00
8. CTE Add-On	40.495	145,619.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	497.211	1,787,970.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		699,426.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		41,426.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,663.17
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,091.37
15. Teacher Salary Supplement Restricted Program		6,801.90
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,975.85
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		50,560.15
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		0.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		456.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 2,776,708.70

**Recipient: SUCCESS Academy** 

Value of WPU: \$3,596		
7-7		Amount
Recipient Number: A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.862	\$ 1,941,344.64
2. Professional Staff	54.182	194,839.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	2.911	10,468.36
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	40.220	144,633.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	637.891	2,293,861.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		21,960.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		195,060.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,032.18
15. Teacher Salary Supplement Restricted Program		20,530.66
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,099.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		43,230.78
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,102.00
24. Teacher & Student Success Act Program		71,979.89
25. Student Health & Counseling Support Program		12,177.47
26. Library Books and Electronic Resources		748.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 4,003,989.74

#### **Recipient: Utah County Academy of Science**

Value of WPU: \$3,596		
		Amount
Recipient Number: 1B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	801.255	\$ 2,881,314.58
2. Professional Staff	75.189	270,379.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	11.928	42,894.74
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.144	518.60
8. CTE Add-On	69.437	249,695.00
9. Class Size Reduction K - 8th Grade		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	958.846	3,448,014.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,742,160.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		25,348.21
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		97,637.24
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		152,940.29
15. Teacher Salary Supplement Restricted Program		31,063.80
16. National Board Certified Teacher Program		1,306.30
17. Teacher Supplies and Materials		4,374.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		77,184.60
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		76,587.00
24. Teacher & Student Success Act Program		103,993.34
25. Student Health & Counseling Support Program		11,931.09
26. Library Books and Electronic Resources		707.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 5,793,247.67

Recipient: Lincoln Academy

	42 FOC		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	•	822.939	\$ 2,959,290.04
2. Professional Staff	ŀ	59.711	214,720.17
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	•	116.807	420,038.59
2. Special Education Self-Contained	•	7.717	27,749.13
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	ed	1.079	3,881.70
5. Special EducationImpact Aid		2.340	8,415.61
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	0.745	2,678.86
8. CTE Add-On		7.181	25,822.00
9. Class Size Reduction K - 8th Grade		71.989	258,873.85
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	1,090.508	3,921,469.95
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,259,684.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			45,719.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studer	nts		6,508.35
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,614.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	l Education		0.00
14. Educator Salary Adjustments			222,215.12
15. Teacher Salary Supplement Restricte	d Program		14,059.02
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			6,485.91
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc	hools		0.00
20. Elementary School Counselor Progra	m		0.00
21. Grants for Professional Learning			129,792.88
22. Grants for New and Aspriring Principa	als		0.00
23. School LAND Trust			114,122.00
24. Teacher & Student Success Act Progr	am		132,935.46
25. Student Health & Counseling Suppor	t Program		41,894.67
26. Library Books and Electronic Resource	es		970.82
27. School Nurses			3,000.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			52,361.04
	тот	AL FY 2021 FUNDING:	\$ 7,003,833.98

#### **Recipient: Beehive Science Tech Acad**

Value of WPU: \$3,596		
		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.845	\$ 1,182,526.62
2. Professional Staff	24.313	87,431.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.527	163,716.29
2. Special Education Self-Contained	0.339	1,218.64
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.949	3,413.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	24.741	88,968.00
9. Class Size Reduction K - 8th Grade	15.277	54,935.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	440.619	1,584,468.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,113.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,441.62
9. Concurrent Enrollment		9,492.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,122.62
15. Teacher Salary Supplement Restricted Program		10,265.32
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,242.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		43,966.62
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		54,114.46
25. Student Health & Counseling Support Program		7,558.50
26. Library Books and Electronic Resources		455.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		18,149.51
тот	AL FY 2021 FUNDING:	\$ 2,741,072.55

#### Recipient: Wasatch Peak Academy

	10.5		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		<b>-</b>	A 455 = 500
1. Grades K-12		390.356	\$ 1,403,719.75
2. Professional Staff		18.934	68,086.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			:
1. Special Education Add-On		44.564	160,251.55
2. Special Education Self-Contained		2.011	7,231.96
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	ea	0.820	2,947.88
5. Special EducationImpact Aid		0.994	3,572.66
6. Special Ed - Intensive Services	for Count 15 t	<del>-</del>	0.00
7. Special Ed - State Programs-Ext Year	Tor Special Educators	0.452	1,624.00
8. CTE Add-On		<del>-</del>	0.00
9. Class Size Reduction K - 8th Grade	No coulou space	40.851	146,901.03
	SIC SCHOOL PROGRAM (A thru C):	498.982	1,794,334.85
II. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbur     Starting MISUS Distribution	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement	- u		1,165,710.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,596.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	its		3,729.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,867.88
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			122,390.72
15. Teacher Salary Supplement Restricted	<del>-</del>		2,677.91
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			3,795.82
18. Effective Teachers in High Poverty Sc			0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program	m		0.00
21. Grants for Professional Learning			62,896.35
22. Grants for New and Aspriring Principa	nls		0.00
23. School LAND Trust			54,850.00
24. Teacher & Student Success Act Progra			58,443.25
25. Student Health & Counseling Support	<del>-</del>		0.00
26. Library Books and Electronic Resourc	es		566.39
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			25,026.00
	TOTA	AL FY 2021 FUNDING:	\$ 3,370,884.92

#### Recipient: North Star Academy

Value of WPU: \$3,596		
7-7-7-		Amount
Recipient Number: 5B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	487.240	\$ 1,752,116.35
2. Professional Staff	41.241	148,302.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	48.530	174,515.48
2. Special Education Self-Contained	0.150	539.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.858	3,085.66
5. Special EducationImpact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.226	812.00
8. CTE Add-On	1.350	4,856.00
9. Class Size Reduction K - 8th Grade	43.051	154,810.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	623.838	2,243,325.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,357,860.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,061.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,198.01
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,925.21
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		151,981.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,701.92
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		74,663.40
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		66,856.00
24. Teacher & Student Success Act Program		75,385.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		649.85
27. School Nurses		4,197.51
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		23,116.77
31. Digital Teaching and Learning		28,674.40
ТОТ	AL FY 2021 FUNDING:	\$ 4,102,597.41

#### Recipient: Ronald Reagan Academy

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Value of WPU:	\$3,596		
			Amount
Recipient Number:	7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			4
1. Grades K-12		585.474	\$ 2,105,365.50
2. Professional Staff		38.080	136,937.18
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		89.004	320,056.96
2. Special Education Self-Contained		3.606	12,965.58
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.982	3,529.61
5. Special EducationImpact Aid		1.832	6,589.58
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	1.337	4,807.74
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		60.487	217,510.86
TOTAL BASI	C SCHOOL PROGRAM (A thru C):	780.802	2,807,763.01
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,647,366.00
4. Charter School Local Replacement - Lag	g Funding - One-Time		0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			40,901.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students	<b>;</b>		5,270.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,427.06
12. Early Intervention		Ì	0.00
13. Early Grad. From Competency-Based B	ducation	Ì	0.00
14. Educator Salary Adjustments		Ì	202,921.64
15. Teacher Salary Supplement Restricted	Program	Ì	12,987.87
16. National Board Certified Teacher Progr			0.00
17. Teacher Supplies and Materials		ľ	6,302.66
18. Effective Teachers in High Poverty Scho	ools		0.00
19. Grants for Educators in High-Need Sch		ŀ	0.00
20. Elementary School Counselor Program		ŀ	0.00
21. Grants for Professional Learning		ŀ	107,381.93
22. Grants for New and Aspriring Principals		ŀ	0.00
23. School LAND Trust		ŀ	86,066.00
24. Teacher & Student Success Act Program	n	ŀ	94,930.06
25. Student Health & Counseling Support I		ŀ	30,401.50
26. Library Books and Electronic Resources	<del>-</del>	ŀ	775.76
27. School Nurses	•	ŀ	0.00
28. Dual Immersion Program		ŀ	0.00
29. MOST		ł	0.00
30. Beverley Taylor Sorenson Arts		ŀ	25,235.63
• •		ŀ	•
31. Digital Teaching and Learning	TOT	NI EV 2021 ELINDING	0.00 \$ 5.114.730.96
	1017	AL FY 2021 FUNDING:	\$ 5,114,730.96

#### **Recipient: American Leadership Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,713.367	\$ 6,161,268.53
2. Professional Staff	125.293	450,555.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	260.910	938,230.68
2. Special Education Self-Contained	10.767	38,716.93
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.718	6,177.98
5. Special EducationImpact Aid	5.652	20,324.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.103	3,965.00
8. CTE Add-On	58.274	209,556.00
9. Class Size Reduction K - 8th Grade	109.105	392,341.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,286.189	8,221,136.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,232,424.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		115,899.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,974.47
9. Concurrent Enrollment		70,157.66
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,303.21
12. Early Intervention		137,652.50
13. Early Grad. From Competency-Based Education		9,390.00
14. Educator Salary Adjustments		441,157.86
15. Teacher Salary Supplement Restricted Program		33,822.05
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		13,328.86
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		257,434.75
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		224,074.00
24. Teacher & Student Success Act Program		286,468.13
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,713.11
27. School Nurses		5,378.03
28. Dual Immersion Program		17,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 14,174,814.35

#### Charter School Summary Charter School Summary FY 2021 Final

#### **Recipient: Navigator Pointe Academy**

Value of WPU:	\$3,596		
value of wro.	<del>-</del>		Amount
Posiniant Number	9B	WPU	Generated
Recipient Number:  I: BASIC SCHOOL PROGRAMS:	36	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		383.933	\$ 1,380,624.47
2. Professional Staff	-	26.625	95,743.55
3. Foreign Exchange Students	-	20.023	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		60.772	218,536.11
2. Special Education Self-Contained	-	12.778	45,948.89
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disable	.d	0.628	2,259.00
5. Special EducationImpact Aid	-	1.303	4,684.16
6. Special Education Impact Aid	-	-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators		0.00
8. CTE Add-On	ioi special Educators		0.00
9. Class Size Reduction K - 8th Grade	-	38.697	139,154.60
	SIC SCHOOL PROGRAM (A thru C):	524.736	1,886,950.78
II. RELATED TO BASIC PROGRAM	sie senoot i Rodrawi (A tiilu e).	324.730	1,000,550.70
Rural School Transportation Reimbur	samant		0.00
2. Flexible Allocation WPU Distribution	sement		0.00
3. Charter School Local Replacement			1,145,214.00
4. Charter School Local Replacement - L.	ag Funding - One-Time		0.00
5. Small Charter School Base Funding	ag runung - One-rime		30,000.00
6. Enhancement for At-Risk Students			26,206.96
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	te		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,968.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			153,444.38
15. Teacher Salary Supplement Restricte	d Program		0.00
16. National Board Certified Teacher Pro	J		0.00
17. Teacher Supplies and Materials	B. #		4,691.78
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning	-		80,829.09
22. Grants for New and Aspriring Principa	ıls		0.00
23. School LAND Trust			57,504.00
24. Teacher & Student Success Act Progra	am		65,008.37
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resourc	_		578.81
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
J	TOTA	AL FY 2021 FUNDING:	
L			

#### **Recipient: Odyssey Charter School**

	40.5		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	1C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		347.809	\$ 1,250,719.77
2. Professional Staff		26.120	93,927.80
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		61.326	220,529.10
2. Special Education Self-Contained		0.628	2,257.49
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.854	3,070.35
5. Special EducationImpact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	•	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		37.185	133,719.02
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	475.092	1,708,431.33
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			924,882.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			27,018.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		2,959.09
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,029.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludcation		116,925.70
15. Teacher Salary Supplement Restricted	d Brogram		0.00
	_		0.00
16. National Board Certified Teacher Prog 17. Teacher Supplies and Materials	gram		3,686.38
' '	haala		-
18. Effective Teachers in High Poverty Sci 19. Grants for Educators in High-Need Sci			0.00
_			
20. Elementary School Counselor Program	n.		0.00
21. Grants for Professional Learning	L-		68,716.26
22. Grants for New and Aspriring Principa	15		0.00
23. School LAND Trust			51,943.00
24. Teacher & Student Success Act Progra			57,764.60
25. Student Health & Counseling Support	=		0.00
26. Library Books and Electronic Resource	25		547.55
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TOT	AL FY 2021 FUNDING:	\$ 3,012,903.18

#### Recipient: InTech Collegiate High School

Value of WPU: \$3,596		
		Amount
Recipient Number: 2C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	236.653	\$ 851,005.39
2. Professional Staff	20.916	75,213.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	16.973	61,034.51
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	52.846	190,033.00
9. Class Size Reduction K - 8th Grade	5.064	18,208.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.698	1,199,977.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		509,838.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		18,239.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,388.50
9. Concurrent Enrollment		20,005.99
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,834.60
15. Teacher Salary Supplement Restricted Program		12,157.72
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,979.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		29,190.30
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		33,282.13
25. Student Health & Counseling Support Program		7,125.00
26. Library Books and Electronic Resources		321.48
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот.	AL FY 2021 FUNDING:	\$ 1,980,676.74

#### **Recipient: Entheos Academy**

Value of WPU: \$3,596		
73,550		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	909.907	\$ 3,272,023.98
2. Professional Staff	59.724	214,765.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	170.602	613,483.40
2. Special Education Self-Contained	6.578	23,653.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.122	4,034.79
5. Special EducationImpact Aid	2.561	9,209.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.768	2,760.00
8. CTE Add-On	2.679	9,632.00
9. Class Size Reduction K - 8th Grade	93.890	337,629.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,247.831	4,487,192.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,659,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		79,211.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,657.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		11,520.00
14. Educator Salary Adjustments		260,971.66
15. Teacher Salary Supplement Restricted Program		14,300.06
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,991.74
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		134,877.40
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,585.00
24. Teacher & Student Success Act Program		153,319.12
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,290.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL 5V 0004 5	0.00
ТОТ	AL FY 2021 FUNDING:	\$ 8,009,273.04

#### **Recipient: Lakeview Academy**

Value of WPU: \$3,596		
Value 01 VVI 0		Amount
Recipient Number: 4C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	909.037	\$ 3,268,898.25
2. Professional Staff	66.288	238,371.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	98.625	354,655.49
2. Special Education Self-Contained	8.278	29,766.89
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.105	3,973.55
5. Special EducationImpact Aid	2.473	8,891.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.384	1,379.40
8. CTE Add-On	1.571	5,648.00
9. Class Size Reduction K - 8th Grade	82.106	295,254.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,169.867	4,206,839.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,500,512.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		50,156.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,442.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,596.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,306.56
15. Teacher Salary Supplement Restricted Program		8,033.74
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,768.97
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		138,229.16
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		129,541.00
24. Teacher & Student Success Act Program		144,515.40
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,064.84
27. School Nurses		4,643.85
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 7,503,650.80

### **Recipient: Legacy Preparatory Academy**

Recipient Number: SC   WPU   Amount Generated	Value of WPU: \$3,596		
Recipient Number: SC   WPU   Generated	75,555		Amount
B. BASIC SCHOOL PROGRAMS	Recipient Number: 5C	WPU	
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students - 0.00  8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education → Add-On 164.562 2. Special Education → Edif-Contained 9.661 3. Special Education → Perf-Contained 9.661 3. Special Education → Perf-Contained 9.661 3. Special Education → Perf-School - 0.00 4. Extended Yr. Pgm. → Severely Disabled 1.288 4,631.82 5. Special Education → Impact Aid 3.422 12,305.84 6. Special Education → Pres-School 1.127 4,051.50 7. Special Edu-Cation → Special Educators 1.127 4,051.50 8. CTE → Add-On 1.606 5,774.00 9. Class Size Reduction → K - 8th Grade 90.137 324,131.98 1. RELATED TO BASIC PROGRAM 1.127 5,774.00 1. Rural School Transportation Relimbursement 1.2 Flexible Allocation Web Ubstribution 0.00 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 5. Small Charter School Base Funding 1.5,000.00 6. Enhancement for At-Risk Students 7. Youth-in-Custody 5. Small Charter School Sase Funding 1.2 Flexible Allocation Web 1.5 Small Charter School Sase Funding 1.2 Flexible Allocation Web 1.5 Small Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Sase Funding 1.5,000.00 6. Enhancement for At-Risk Students 7. Youth-in-Custody 5. Small Charter School Sase Funding 1.5,000.00 7. Youth-in-Custody 5. Small Charter School Sase Funding 5. Small Charter School Sase Funding 1.1 Early Uteracy Program 1.1,601.83 1. Early Intervention 1.2 Early Intervention 1.2 Early Intervention 1.2 Early Intervention 1.3 Early Grad. From Competency-Based Education 1.1,604.81 1. Rational Board Certified Teacher Program 5.0,00 1. Teacher Salary Adjustments 5.0,00 1. Teacher Salary Adjustments 5.0,00 1. Teacher Salary Supplement Restricted Program 5.0,00 1. Teacher Supplies and Materials 5.0,00 1. Caratts for Professional Learning 5.0,00 1. Caratts for Professional Learning 5.0,00 1. Caratts for Professional Learning 5.0,00 1. Caratts for Professional Lear	·	-	
2. Professional Staff	A: REGULAR BASIC SCHOOL PROGRAMS		
2. Professional Staff 3. Foreign Exchange Students 3. Foreign Exchange Students 4. O.00  8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Pre-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Irre-School 6. Special Education — Irre-School 7. Special Education — Irre-School 7. Special Education — Irre-School 8. Special Education — Irre-School 8. Special Education — Irre-School 9. Special Education — Irre-School 1. Special Education — Irre-School	1. Grades K-12	981.710	\$ 3,530,227.77
3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education → Add-On         164.562         591,763.75           2. Special Education → Self-Contained         9.661         34,741.36           3. Special Education → Severely Disabled         1.288         4,631.82           4. Extended Yr. Pgm → Severely Disabled         1.288         4,631.82           5. Special Education → Impact Aid         3.422         12,305.84           6. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.52           7. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.59           8. CTE → Add-On         1.606         5,774.00           9. Class Size Reduction → K - 8th Grade         90.137         324,131.98           1 RELATED TO BASIC PROGRAM         1         1,514.594         4,727,275.26           1 Rural School Transportation Reimbursement         0.00         2.567,042.00         4         4,727,275.26           1 Rural School Local Replacement - Lag Funding - One-Time         0.00         2.667,042.00         4         4,727,275.26           5 Small Charter School Base Funding         0.00         5. Small Charter School Base Funding         0.00         15.00.00           6 Enhancement fo	2. Professional Staff		
1. Special Education - Add-On	3. Foreign Exchange Students	-	-
2. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.288         4,631.82           5. Special Education - Impact Aid         3.422         12,305.84           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.50           8. CTE - Add-On         1.606         5,774.00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.594         4,727,275.26           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         7,811.66           7. Vouth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,811.66           <			
2. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         1.288         4,631.82           5. Special Education - Impact Aid         3.422         12,305.84           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.50           8. CTE - Add-On         1.606         5,774.00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.594         4,727,275.26           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         7,811.66           7. Vouth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,811.66           <	1. Special Education Add-On	164.562	591,763.75
3. Special Education Pre-School 4. Extended Vr. Pgm Severely Disabled 5. Special Education Impact Ald 6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - Intensive Services 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 90.137 324,131.98  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.594 4,727,275.26  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Relimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 9. Concurrent Enrollment 9. Concurrent Enrollment 1. Early literacy Program 1. Early Intervention 1. Early Intervention 1. Early Intervention 1. Early Intervention 1. Early Grad. From Competency-Based Education 1. Early Intervention 1. Early Grad. From Competency-Based Education 1. Teacher Salary Adjustments 1. Effective Teachers in High Poverty Schools 1. Grants for Professional Learning 2. Grants for Professional Learning 2. Grants for Professional Learning 2. Grants for Professional Learning 3. School LAND Trust 4. Clucrater Student Support Program 1. 1,660.00 2. School LAND Trust 2. Crants for Professional Learning 3. School LAND Trust 4. Clucrater Squaples and Materials 3. School LAND Trust 4. Early Books and Electronic Resources 3. School LAND Trust 4. Clubrary Books and Electronic Resources 3. School LAND Trust 4. Clubrary Books and Electronic Resources 3. Literacher Squaples and Squapport Program 4. Clubrary Books and Electronic Resources 4. Teacher & Student Success Act Program 5. Student Health & Counselor Program 6. O.00 6. Clubrary Books and Electronic Resources 6. O.00 6. O.00 6. Clubrary Trust School Sources 6. O.00 6. O.00 6. O.00 6. Elementary School Counselor Program 6. O.00 6. O.00 6. Elementary School Counselor Program 7. School Nurses 8. Dual Immersion Program 9. O.00 9. O.00 9. Elementary School Counselor	•		-
A. Extended Yr. Pgm Severely Disabled   1.288			-
5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.50           8. CTE - Add-On         1.606         5,774.00           9. Class Size Reduction - K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.594         4,727,275.26           II. RELATED TO BASIC PROGRAM         1         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         50,204.40           7. Youth-in-Custody         0.00           8. Enhancement for At-Risk Students         7,811.66           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         60,000.00           13. Early Grad. From Competency-Based Education	· ·		
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 1.127 4,051.50 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 09.137 324,131.98  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.594 4,727,275.26  III. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.0.00 2. Flexible Allocation WPU Distribution 0.0.00 3. Charter School Local Replacement 1. Rural School Local Replacement 1. Rural School Local Replacement 1. Rural School Local Replacement 1. Spring 0.0.00 6. Enhancement for At-Risk Students 0.0.00 6. Enhancement for At-Risk Students 0.0.00 7. Youth-in-Custody 0.0.00 8. Enhancement for Accelerated Students 0.0.00 8. Enhancement for Accelerated Students 0.0.00 10. ParaEducator Funding 0.0.00 11. Early Literacy Program 1. All.866.01 12. Early Intervention 0.0.00 13. Early Grad. From Competency-Based Education 1.566.01 14. Educator Salary Adjustments 0.0.00 15. Teacher Salary Supplement Restricted Program 0.0.00 17. Teacher Supplies and Materials 0.0.00 19. Grants for Educators in High-Need Schools 0.0.00 19. Grants for Educators in High-Need Schools 0.0.00 20. Elementary School Counselor Program 0.0.00 21. Grants for Professional Learning 1.28,304.43 22. Grants for New and Aspriring Principals 1.28,304.43 23. School LAND Trust 1.141.168.00 24. Teacher & Student Success Act Program 1.141.17 26. Library Books and Electronic Resources 1.1,141.71 27. School Nurses 0.0.00 30. Beverley Taylor Sorenson Arts 0.0.00 31. Digital Teaching and Learning 0.0.00	,		-
7. Special Ed - State Programs-Ext Year for Special Educators         1.127         4,051.50           8. CTE - Add-On         1.606         5,774,00           9. Class Size Reduction K - 8th Grade         90.137         324,131.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         1,314.594         4,727,275.26           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         2,667,042.00           4. Charter School Local Replacement         0.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         50,204.40           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,811.66           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         34,183.02           12. Early Intervention         1,566.01           13. Early Grad. From Competency-Based Education         1,566.01           14. Educator Salary Adjustments         304,832.67           15. Teacher Salary Supplement Restricted Program         0.00      <			-
8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 70TAL BASIC SCHOOL PROGRAM (A thru C): 1,314.594 1. RURAIS DTO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Uteracy Program 12. Early Uteracy Program 13. Early Grad. From Competency-Based Education 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 46,4769.96	·	1.127	
9. Class Size Reduction K - 8th Grade			-
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.594 4,727,275.26   II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade		-
			-
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         2,667,042.00           4. Charter School Base Funding         15,000.00           5. Small Charter School Base Funding         15,000.00           6. Enhancement for At-Risk Students         50,204.40           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         7,811.66           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         34,183.02           12. Early Intervention         60,000.00           13. Early Grad. From Competency-Based Education         1,566.01           14. Educator Salary Adjustments         304,832.67           15. Teacher Salary Supplement Restricted Program         11,604.28           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         9,370.06           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Potessional Learning         0.00           21. Grants for Professional Learning         128,304.43           22. Grants for New and Aspriring Principals         0			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust			0.00
3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       114,168.00         24. Teacher & Student Success Act Program </td <td>1</td> <td></td> <td></td>	1		
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 0.00 11. Early Literacy Program 34,183.02 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. 985.37 26. Library Books and Electronic Resources 28. Dual Immersion Program 29. MOST 20. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 30.00 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Grants on Program 33. Digital Teaching and Learning 34. Teaching and Learning 35. Digital Teaching and Learning 36. 4,769.96	3. Charter School Local Replacement		
5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources	•		
6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00			
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Soren	_		·
8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00			-
9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. D	1		
10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96			-
11. Early Literacy Program       34,183.02         12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96			
12. Early Intervention       60,000.00         13. Early Grad. From Competency-Based Education       1,566.01         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       11,604.28         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	_		
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 304,832.67 15. Teacher Salary Supplement Restricted Program 11,604.28 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 9,370.06 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 128,304.43 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 141,168.00 24. Teacher & Student Success Act Program 161,835.62 25. Student Health & Counseling Support Program 27,985.37 26. Library Books and Electronic Resources 1,141.71 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 64,769.96	, , ,		·
14. Educator Salary Adjustments304,832.6715. Teacher Salary Supplement Restricted Program11,604.2816. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning128,304.4322. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program27,985.3726. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning64,769.96	1		-
15. Teacher Salary Supplement Restricted Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27.985.37 26. Library Books and Electronic Resources 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00			·
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning128,304.4322. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program27,985.3726. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning64,769.96	1		-
17. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning128,304.4322. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program27,985.3726. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning64,769.96			-
18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 27,985.37 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 64,769.96			
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 27,985.37 26. Library Books and Electronic Resources 27,985.37 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	1		-
20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	,		
21. Grants for Professional Learning       128,304.43         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	_		
22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30. 0.00  64,769.96	, ,		
23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	_		•
24. Teacher & Student Success Act Program       161,835.62         25. Student Health & Counseling Support Program       27,985.37         26. Library Books and Electronic Resources       1,141.71         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	1		141,168.00
25. Student Health & Counseling Support Program 27,985.37 26. Library Books and Electronic Resources 1,141.71 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 64,769.96			·
26. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning64,769.96	l ~		-
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	1		
28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       64,769.96	1		-
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning64,769.96	28. Dual Immersion Program		
30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  64,769.96			
31. Digital Teaching and Learning 64,769.96			
	1		
		AL FY 2021 FUNDING:	\$ 8,414,094.45

### Recipient: Monticello Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.717	\$ 2,667,215.76
2. Professional Staff	40.182	144,493.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	100.618	361,823.35
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.609	2,190.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	77.840	279,914.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	964.165	3,467,143.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,208,444.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,518.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		9,649.32
14. Educator Salary Adjustments		232,994.93
15. Teacher Salary Supplement Restricted Program		4,909.50
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,107.77
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		100,636.08
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		136,619.00
24. Teacher & Student Success Act Program		138,995.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		767.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		38,560.45
TOTA	AL FY 2021 FUNDING:	\$ 6,459,274.04

### Mountainville Academ

Recipient: Mountainville Academy		
Value of WPU: \$3,596		
value of the of		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	570.726	\$ 2,052,329.69
2. Professional Staff	33.904	121,918.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	72.808	261,815.97
2. Special Education Self-Contained	4.411	15,862.36
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.210	753.55
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	57.140	205,476.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	741.802	2,667,518.43
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		34,555.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,073.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,595.47
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		184,048.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,694.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		82,463.45
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		83,159.00
24. Teacher & Student Success Act Program		90,881.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		765.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 4,902,122.18

### Recipient: Paradigm High School

Value of WPU:	\$3,596	1	
value of wir o.	\$3,330		Amount
Recipient Number:	9C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	30	WIO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		491.373	\$ 1,766,976.11
2. Professional Staff		35.233	. ,
		33.233	126,699.25
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		05 200	200 407 07
1. Special Education Add-On		85.208	306,407.97
2. Special Education Self-Contained		1.544	5,553.82
3. Special Education Pre-School			0.00
4. Extended Yr. Pgm Severely Disable	α	0.628	2,259.00
5. Special EducationImpact Aid		1.722	6,192.62
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		8.767	31,525.50
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	624.475	2,245,614.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			38,372.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	ts		0.00
9. Concurrent Enrollment			2,668.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			124,423.22
15. Teacher Salary Supplement Restricted	d Program		0.00
16. National Board Certified Teacher Prog			0.00
17. Teacher Supplies and Materials	•		3,908.13
18. Effective Teachers in High Poverty Sch	nools		0.00
19. Grants for Educators in High-Need Sci			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning	<del></del>		59,444.46
22. Grants for New and Aspriring Principa	ls		0.00
23. School LAND Trust			55,355.00
24. Teacher & Student Success Act Progra	am		76,269.23
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	_		562.49
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 EL	0.00
	TO1	AL FY 2021 FUNDING:	\$ 3,615,178.36

#### **Recipient: Renaissance Academy**

Basic School Programs:   1D	Value of WPU: \$3,596		
Recipient Number: 1D   WPU   Generated	73,330		Amount
B. BASIC SCHOOL PROGRAMS   A: REGULAR BASIC SCHOOL PROGRAMS   G. 33.970   S. 2,279,755.85	Recipient Number: 1D	WPU	
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 2. Professional Staff 37.236 3. Foreign Exchange Students - 0.00  8. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education — Add-On 57.513 206.817.95 2. Special Education — Self-Contained 1. Special Education — Self-Contained 3. Special Education — Self-Contained 3. Special Education — Severely Disabled 4. Extended Yr. Pgm.— Severely Disabled 4. Extended Yr. Pgm.— Severely Disabled 5. Special Education — Impact Aid 6. Special Education — Horse Self-Contained 7. Special Education — Horse Self-Contained 8. CTE — Add-On 9. Class Size Reduction — K- 8th Grade 7. Special Education — Horse Self-Contained 8. CTE — Add-On 9. Class Size Reduction — K- 8th Grade 7. Special Education — Horse Self-Contained 8. CTE — Add-On 9. Class Size Reduction — K- 8th Grade 7. Special Education — Horse Self-Contained 8. LETE — Add-On 9. Class Size Reduction — K- 8th Grade 7. Special Education — Horse Self-Contained 8. LEATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 4. Charter School Dase Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 0.00 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 10. ParaEducator Funding 10. On 11. Early Literacy Program 22.702.67 12. Early Intervention 13. Early Card. From Competency-Based Education 10. ParaEducator Funding 11. Farly Literacy Program 22.702.67 12. Early Intervention 13. Erifective Teachers in High Poverty Schools 10. Concurrent Enrollment 11. Grants for Professional Learning 12. School LAND Trust 13. Buserley Taylor Sorenson Arts 13. Digital Teaching and Learning 10.00 10.00 10.00			
1. Grades K-12 2. Professional Staff 3. Foreign Exchange Students - 0.00  8. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education → Add-On 3. Special Education → Add-On 3. Special Education → Add-On 4. Extended Yr. Pgm. → Severely Disabled 5. Special Education → Pre-School - 0.854 5. Special Education → Pre-School - 0.854 6. Special Education → Impact Aid 1.170 1.207.80 6. Special Edu-State Programs-Ext Year for Special Educators 7. Special Edu-State Programs-Ext Year for Special Educators 1.055 3.795.00 9. Class Size Reduction → K - 8th Grade 1.000 9. Class Size Reduction → K - 8th Grade 1. Rural School Transportation Reimbursement 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Uteracy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 16. Early Uteracy Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Powerty Schools 19. Grants for Professional Learning 20.000 21. Carnst for Professional Learning 22. Carnst For New and Aspring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 22. Carnst For New and Aspring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Busil Teaching and Learning 20. Dual Immersion Program 21. Grants for Professional Learning 22. Grants for New and Aspring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Soren			
2. Professional Staff 3. Foreign Exchange Students - 0.00 3. Foreign Exchange Students - 0.00 1. Special Education → Add-On		633,970	\$ 2.279.755.85
3. Foreign Exchange Students  1. Special Education → Add-On  1. Special Education → Self-Contained  3. Special Education → Per-School  4. Extended Yr. Pgm. → Severely Disabled  5. Special Education → Per-School  6. Special Education → Per-School  7. Special Education → Per-School  8. Special Education → Per-School  9. Special Education → Per-School  1.170  1.170  1.270			. , .,
B. RESTRICTED BASIC SCHOOL PROGRAM   1. Special Education - Add-On   57.513   206,817.95   2. Special Education - Self-Contained   1.500   5,394.00   3. Special Education - Pre-School   - 0.00   - 0.00   4. Extended Vr. Pgm Severely Disabled   0.854   3,070.35   5. Special Education - Impact Aid   1.170   4,207.80   6. Special Ed- Intensive Services   - 0.00   - 0.		-	-
1. Special Education Add-On			0.00
2. Special Education → Pre-School         -         0.00           3. Special Education → Pre-School         -         0.00           4. Extended Yr. Pgm. → Severely Disabled         0.854         3,070.35           5. Special Ed-Ucation – Impact Aid         1.170         4,207.80           6. Special Ed – Intensive Services         -         0.00           7. Special Ed – State Programs-Ext Year for Special Educators         1.055         3,795.00           8. CTE – Add-On         -         0.00           9. Class Size Reduction – K - 8th Grade         66.635         239,617.38           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,898,442.00           4. Charter School Local Replacement         1,898,442.00           5. Small Charter School Base Funding         0.00           6. Enhancement for At-Risk Students         29,069.48           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           10. ParaEducator Funding         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program<		57.513	206.817.95
3. Special Education Pre-School 4. Extended Vr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed Intensive Services 7. Special Ed Intensive Services 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 7. TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.933 2,876,560.39 11. RELATED TO BASIC PROGRAM 1. RURAI School Transportation Relimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement 5. Small Charter School Local Replacement 6. Small Charter School Local Replacement 7. Youth-in-Custody 8. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 11. Early litereacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 10.00 11. Early Intervention 12. Grants for Professional Learning 12. Library Books and Electronic Resources 13. Add. 14. Add.	·		-
4. Extended Yr. Pgm Severely Disabled         0.854         3,070.35           5. Special EducationImpact Aid         1.170         4,207.80           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.055         3,795.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.933         2,876,560.39           II. RELATED TO BASIC PROGRAM         0.00         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,898,442.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         0.00         0.00         0.00           6. Enhancement for At-Risk Students         0.20         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	•		-
5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.055         3,795.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction - K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.933         2,876,560.39           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,898.442.00         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00           5. Small Charter School Base Funding         20,000.00         0.00 <t< td=""><td>· ·</td><td></td><td></td></t<>	· ·		
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 1.055 3,795.00 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 66.635 239,617.98  TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.933 2,876,560.39  II. RELATED TO BASIC PROGRAM 799.933 2,876,560.39  II. RELATED TO BASIC PROGRAM 799.933 2,876,560.39  II. RURI School Transportation Reimbursement 0.0.00 2. Flexible Allocation WPU Distribution 0.0.00 3. Charter School Local Replacement - Lag Funding - One-Time 0.0.00 4. Charter School Local Replacement - Lag Funding - One-Time 0.0.00 5. Small Charter School Base Funding 0.0.00 6. Enhancement for At-Risk Students 229,069.48 7. Youth-in-Custody 0.0.00 8. Enhancement for Accelerated Students 0.0.00 9. Concurrent Enrollment 0.0.00 10. ParaEducator Funding 0.0.00 11. Early Literacy Program 22,702.67 12. Early Intervention 0.0.00 13. Early Grad. From Competency-Based Education 0.0.00 14. Educator Salary Adjustments 223,444.61 15. Teacher Salary Supplement Restricted Program 0.0.00 17. Teacher Supplies and Materials 7,194.75 18. Effective Teachers in High-Need Schools 0.0.00 19. Grants for Educators in High-Need Schools 0.0.00 20. Elementary School Counselor Program 0.0.00 21. Grants for Professional Learning 120,152.00 22. Grants for New and Aspriring Principals 2.3 School LAND Trust 9,1,627.00 23. School LAND Trust 9,1,627.00 24. Teacher & Student Success Act Program 100,540.55 25. Student Health & Counseling Support Program 100,540.55 26. Ulary Books and Electronic Resources 1819,44 27. School Nurses 0.0.00 30. Beverley Taylor Sorenson Arts 0.0.00 31. Digital Teaching and Learning 0.0.00 31. Digital Teaching and Learning 0.0.00	,		-
7. Special Ed - State Programs-Ext Year for Special Educators         1.055         3,795.00           8. CTE Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         66.635         239,617.98           TOTAL BASIC SCHOOL PROGRAM (A thru C):         799.933         2,876,560.39           II. RELATED TO BASIC PROGRAM         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,898,442.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         20,000.00           6. Enhancement for At-Risk Students         229,069.48           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         0.00           10. ParaEducator Funding         0.00           11. Early Literacy Program         22,702.67           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         0.00           14. Educator Salary Adjustments         235,444.61           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00			-
8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.933 7,876,560.39 1. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for At-Risk Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 31. Jail Library Books and Electronic Resources 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Dool On	•		
9. Class Size Reduction — K - 8th Grade			-
TOTAL BASIC SCHOOL PROGRAM (A thru C): 799.933 2,876,560.39     RELATED TO BASIC PROGRAM		66.635	
			-
1. Rural School Transportation Relimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for New and Aspriring Principals 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Doo 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 31. Digital Teaching and Learning 32. Doo 31. Digital Teaching and Learning 33. Digital Teaching and Learning 34. Doo 35. Doo 36. Deverley Taylor Sorenson Arts 37. Doo 37. Digital Teaching and Learning 38. Doo 38. Deverley Taylor Sorenson Arts 39. Doo 39. Doo 30. Deverley Taylor Sorenson Arts 30. Doo 30. Doo 31. Digital Teaching and Learning		733.333	2,070,000.03
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,898,442.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       29,069.48         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEductor Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       4,927.35         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       120,152.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00			0.00
3. Charter School Local Replacement       1,898,442.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       29,069.48         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       4,927.35         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       120,152.00         22. Grants for New and Aspiring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       51	•		
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 0.00 10. ParaEducator Funding 11. Early Literacy Program 22,702.67 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 20. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning			
5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       29,069.48         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       4,927.35         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       120,152.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.	•		
6. Enhancement for At-Risk Students       29,069.48         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       120,152.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29.			
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       22,702.67         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       235,444.61         15. Teacher Salary Supplement Restricted Program       0.00         17. Teacher Supplies and Materials       7,194.75         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       120,152.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819,44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts <td>_</td> <td></td> <td>-</td>	_		-
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14. Educator Salary Adjustments235,444.6115. Teacher Salary Supplement Restricted Program4,927.3516. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning120,152.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	•		
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17. Teacher Supplies and Materials7,194.7518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning120,152.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust91,627.0024. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			·
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19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00	1		-
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21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 120,152.00 30. 120,152.00 30. 120,152.00 30. 120,152.00 31. 120,	1		
22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  30.00			
23. School LAND Trust       91,627.00         24. Teacher & Student Success Act Program       100,540.55         25. Student Health & Counseling Support Program       51,341.18         26. Library Books and Electronic Resources       819.44         27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	1		·
24. Teacher & Student Success Act Program100,540.5525. Student Health & Counseling Support Program51,341.1826. Library Books and Electronic Resources819.4427. School Nurses0.0028. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	1		
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 819.44 27. School Nurses 0.00 28. Dual Immersion Program 16,000.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 51,341.18 51,341.18			·
26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  819.44  819.44  0.00  0.00  0.00			•
27. School Nurses       0.00         28. Dual Immersion Program       16,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	· · · · ·		
28. Dual Immersion Program16,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00			
30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00			-
31. Digital Teaching and Learning 0.00			
	· ·		
		AL FY 2021 FUNDING:	

Recipient: Channing Hall

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Value of WPU: \$3,596		
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.103	\$ 1,938,612.99
2. Professional Staff	33.177	119,304.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.482	231,877.27
2. Special Education Self-Contained	3.000	10,788.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.943	3,391.83
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.510	1,834.40
8. CTE Add-On	1.324	4,760.00
9. Class Size Reduction K - 8th Grade	55.920	201,088.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	700.093	2,517,532.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,483,398.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		19,046.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,282.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,813.06
15. Teacher Salary Supplement Restricted Program		2,677.91
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,910.50
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		85,940.15
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		84,431.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		729.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 4,546,463.21

#### **Recipient: Spectrum Academy**

Value of WPU: \$3,596	$\neg$	
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,081.124	\$ 3,887,722.80
2. Professional Staff	63.738	229,200.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	3,394.517	12,206,682.78
2. Special Education Self-Contained	371.183	1,334,775.27
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	5.698	20,491.45
5. Special EducationImpact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	13.548	48,720.00
8. CTE Add-On	55.244	198,662.00
9. Class Size Reduction K - 8th Grade	64.173	230,766.35
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 5,075.520	18,251,577.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,755,892.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		139,031.53
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		824,085.68
15. Teacher Salary Supplement Restricted Program		54,790.08
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,692.84
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		665,738.07
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		185,654.00
24. Teacher & Student Success Act Program		617,993.12
25. Student Health & Counseling Support Program		78,373.65
26. Library Books and Electronic Resources		1,632.47
27. School Nurses		4,540.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		85,180.91
	TOTAL FY 2021 FUNDING:	\$ 24,923,197.17

### Recipient: Syracuse Arts Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,579.387	\$ 5,679,474.66
2. Professional Staff	135.903	488,707.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	465.828	1,675,118.06
2. Special Education Self-Contained	13.878	49,904.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.786	6,422.92
5. Special EducationImpact Aid	6.005	21,594.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	3.258	11,716.00
8. CTE Add-On	7.908	28,437.00
9. Class Size Reduction K - 8th Grade	146.721	527,606.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,360.674	8,488,982.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,532,178.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		83,361.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		74,400.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		502,630.96
15. Teacher Salary Supplement Restricted Program		27,073.66
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		15,112.51
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		250,011.01
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		226,602.00
24. Teacher & Student Success Act Program		288,783.11
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,909.75
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		57,912.97
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 14,563,958.83

### **Recipient: George Washington Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.380	\$ 3,129,886.10
2. Professional Staff	61.029	219,461.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	103.556	372,385.71
2. Special Education Self-Contained	8.628	31,025.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.926	3,330.60
5. Special EducationImpact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.810	2,912.00
8. CTE Add-On	1.579	5,679.00
9. Class Size Reduction K - 8th Grade	91.327	328,410.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,139.780	4,098,648.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,590,182.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		40,662.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,810.31
12. Early Intervention		75,000.00
13. Early Grad. From Competency-Based Education		1,800.00
14. Educator Salary Adjustments		252,237.25
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,815.42
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		130,939.72
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,129.00
24. Teacher & Student Success Act Program		135,571.04
25. Student Health & Counseling Support Program		13,814.25
26. Library Books and Electronic Resources		1,063.50
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		24,269.38
31. Digital Teaching and Learning		42,622.31
тот	AL FY 2021 FUNDING:	\$ 7,592,565.26

### Recipient: Noah Webster Academy

Value of WPU:	¢3 E0E		
value of WPU:	\$3,596		Amount
Desirient November	60	Well	
Recipient Number:  I: BASIC SCHOOL PROGRAMS:	6D	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		441.577	\$ 1,587,911.69
2. Professional Staff	•	28.385	102,070.96
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	0.00
1. Special Education Add-On		47.042	169,163.10
2. Special Education Self-Contained		4.350	15,642.60
3. Special Education Pre-School			0.00
4. Extended Yr. Pgm Severely Disable	d	0.858	
5. Special EducationImpact Aid	···	1.192	3,085.66 4,287.20
6. Special Education Impact Aid	•	- 1.132	0.00
•	for Special Educators	0.239	
7. Special Ed - State Programs-Ext Year f	for Special Educators	0.239	859.20
	-	47.126	0.00
9. Class Size Reduction K - 8th Grade	SIC SCHOOL BROCKAM (A +b C).	47.136	169,500.12
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A thru C):	570.779	2,052,520.53
			0.00
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement	as Franchisco One Time		1,311,744.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			44,622.49
7. Youth-in-Custody	•-		0.00
8. Enhancement for Accelerated Studen	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,403.87
12. Early Intervention	-1		0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			129,483.98
15. Teacher Salary Supplement Restricted	•		0.00
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			3,901.38
18. Effective Teachers in High Poverty Sc			0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program	n		0.00
21. Grants for Professional Learning			80,315.31
22. Grants for New and Aspriring Principa	ils		0.00
23. School LAND Trust			66,224.00
24. Teacher & Student Success Act Progra			69,429.88
25. Student Health & Counseling Support	<del>-</del>		0.00
26. Library Books and Electronic Resourc	es		646.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			30,384.48
	тот	AL FY 2021 FUNDING:	\$ 3,836,676.54

### **Recipient: Salt Lake Schl Performing Arts**

Value of WPU: \$3,596		
		Amount
Recipient Number: 7D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	337.467	\$ 1,213,530.13
2. Professional Staff	18.542	66,676.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.383	94,872.07
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.508	1,826.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	26.898	96,725.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	411.426	1,479,484.43
II. RELATED TO BASIC PROGRAM		· ·
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		614,880.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,441.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,637.24
9. Concurrent Enrollment		847.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,738.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,227.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		32,126.79
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		52,428.85
25. Student Health & Counseling Support Program		24,430.56
26. Library Books and Electronic Resources		434.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		16,077.69
	Y 2021 FUNDING:	
IUIALF	I ZUZI FUNDING:	\$ 2,404,091.61

Recipient: Open Classroom

Value of WPU:	¢2 E06		
value of WPO:	\$3,596	1	Amount
Desirient Number	8D	WPU	Amount Generated
Recipient Number: I: BASIC SCHOOL PROGRAMS:	00	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		277 776	\$ 998.880.90
2. Professional Staff	-	277.776	
	-	27.778	99,888.09
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		45 445	162 211 04
1. Special Education Add-On	-	45.415	163,311.94
2. Special Education Self-Contained	-	1.650	5,933.40
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.256	921.83
8. CTE Add-On		5.562	20,000.00
9. Class Size Reduction K - 8th Grade		29.160	104,858.15
TOTAL BASIC SC	HOOL PROGRAM (A thru C):	389.395	1,400,261.11
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburseme	nt		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			799,344.00
4. Charter School Local Replacement - Lag Fu	nding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			26,684.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,557.44
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,818.81
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments			96,968.96
15. Teacher Salary Supplement Restricted Pro	gram		5,355.82
16. National Board Certified Teacher Program		Ì	0.00
17. Teacher Supplies and Materials		Ì	3,040.03
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program		Ì	0.00
21. Grants for Professional Learning			58,577.70
22. Grants for New and Aspriring Principals		ŀ	0.00
23. School LAND Trust		ŀ	41,337.00
24. Teacher & Student Success Act Program		ŀ	46,901.32
25. Student Health & Counseling Support Prog	ram	ŀ	34,793.00
26. Library Books and Electronic Resources		ŀ	470.45
27. School Nurses		ŀ	0.00
28. Dual Immersion Program		ŀ	0.00
29. MOST		ł	0.00
30. Beverley Taylor Sorenson Arts		ŀ	0.00
		ŀ	
31. Digital Teaching and Learning	TOTA	NI EV 2021 ELINDING	18,729.36
	1017	AL FY 2021 FUNDING:	\$ 2,581,839.05

### Recipient: Canyon Rim Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	445.557	\$ 1,602,221.39
2. Professional Staff	34.194	122,960.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	50.596	181,944.77
2. Special Education Self-Contained	3.978	14,304.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.816	2,932.57
5. Special EducationImpact Aid	0.971	3,493.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.257	922.40
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	47.402	170,459.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	583.771	2,099,238.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		21,913.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,599.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,398.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		71,223.06
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,834.00
24. Teacher & Student Success Act Program		69,052.08
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		636.17
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		31,298.95
31. Digital Teaching and Learning		0.00
тот.	AL FY 2021 FUNDING:	\$ 3,854,621.60

Recipient: Guadalupe School

Value of WPU: \$3,596		
73,550		Amount
Recipient Number: 1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		20
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	237.033	\$ 852,368.87
2. Professional Staff	17.731	63,758.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	21.757	78,239.49
2. Special Education Self-Contained	1.867	6,712.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.243	873.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	870.88
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	25.500	91,698.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	305.001	1,096,781.56
II. RELATED TO BASIC PROGRAM		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		671,244.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		151,476.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,931.49
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		7,628.96
14. Educator Salary Adjustments		83,125.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,491.14
18. Effective Teachers in High Poverty Schools		2,232.14
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		59,503.59
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		37,462.28
25. Student Health & Counseling Support Program		26,028.73
26. Library Books and Electronic Resources		436.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		26,001.98
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 2,322,680.86

### Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	696.985	\$ 2,506,356.86
2. Professional Staff	51.289	184,435.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.091	162,146.43
2. Special Education Self-Contained	0.478	1,718.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.126	4,049.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.467	1,680.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	18.384	66,107.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	814.448	2,928,751.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,608,936.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,031.34
9. Concurrent Enrollment		8,896.08
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,411.35
15. Teacher Salary Supplement Restricted Program		33,018.68
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,150.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		89,384.48
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,494.00
24. Teacher & Student Success Act Program		99,814.15
25. Student Health & Counseling Support Program		19,830.00
26. Library Books and Electronic Resources		725.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 5,129,124.44

### Recipient: C.S. Lewis Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	251.388	\$ 903,989.45
2. Professional Staff	7.631	27,442.41
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	67.969	244,416.54
2. Special Education Self-Contained	1.150	4,135.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	27.959	100,539.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	357.963	1,287,232.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		686,616.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,658.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,196.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,645.63
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,576.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,026.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		46,842.84
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,078.25
25. Student Health & Counseling Support Program		10,600.43
26. Library Books and Electronic Resources		460.64
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		16,526.46
31. Digital Teaching and Learning		0.00
тотл	AL FY 2021 FUNDING:	\$ 2,356,799.16

### **Recipient: Dual Immersion Academy**

	42.505	1	
Value of WPU:	\$3,596		
	_		Amount
Recipient Number:	4E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		412.571	\$ 1,483,605.91
2. Professional Staff		23.929	86,049.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		55.889	200,976.44
2. Special Education Self-Contained		2.550	9,169.80
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.833	2,993.81
5. Special EducationImpact Aid		1.060	3,810.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	0.576	2,070.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		42.623	153,271.43
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	540.031	1,941,947.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburg	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,134,966.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			66,329.92
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		3,631.23
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			22,941.80
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
	Ludcation		
14. Educator Salary Adjustments	d Dungung		96,968.96
15. Teacher Salary Supplement Restricted	•		
16. National Board Certified Teacher Prog	gram		0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Sch			0.00
19. Grants for Educators in High-Need Sci			0.00
20. Elementary School Counselor Program	n		50,000.00
21. Grants for Professional Learning			71,021.87
22. Grants for New and Aspriring Principa	IS		0.00
23. School LAND Trust			60,031.00
24. Teacher & Student Success Act Progra			66,205.13
25. Student Health & Counseling Support	=		0.00
26. Library Books and Electronic Resource	es		599.79
27. School Nurses			0.00
28. Dual Immersion Program			23,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			18,958.32
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,600,186.82

### **Recipient: Edith Bowen Laboratory School**

Value of WPU: \$3,596		
17,753		Amount
Recipient Number: 5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.779	\$ 1,081,602.88
2. Professional Staff	32.129	115,534.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	58.808	211,473.83
2. Special Education Self-Contained	3.989	14,344.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.867	3,116.28
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	983.57
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	31.904	114,728.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	429.986	1,546,229.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		914,634.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,153.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,926.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,565.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,076.16
15. Teacher Salary Supplement Restricted Program		5,355.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,335.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		70,700.31
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		45,371.00
24. Teacher & Student Success Act Program		52,888.74
25. Student Health & Counseling Support Program		21,823.82
26. Library Books and Electronic Resources		501.53
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		21,781.90
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 2,875,343.99

### **Recipient: Gateway Preparatory Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.678	\$ 2,044,964.89
2. Professional Staff	39.944	143,640.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	116.399	418,570.40
2. Special Education Self-Contained	10.561	37,977.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.169	4,203.18
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.971	3,492.15
8. CTE Add-On	1.461	5,252.00
9. Class Size Reduction K - 8th Grade	57.874	208,113.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.861	2,876,297.55
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,698,606.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		58,505.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,434.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,545.82
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		167,115.39
15. Teacher Salary Supplement Restricted Program		6,248.46
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,754.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		103,175.89
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,939.00
24. Teacher & Student Success Act Program		100,015.42
25. Student Health & Counseling Support Program		36,916.16
26. Library Books and Electronic Resources		755.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		20,088.97
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 5,247,399.01

### Recipient: Merit College Preparatory Acad

Value of WPU: \$3,596		
		Amount
Recipient Number: 8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.834	\$ 1,732,675.06
2. Professional Staff	27.925	100,418.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.120	356,435.45
2. Special Education Self-Contained	3.694	13,285.22
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.994	3,575.53
5. Special EducationImpact Aid	1.899	6,827.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.812	2,920.80
8. CTE Add-On	34.203	122,997.00
9. Class Size Reduction K - 8th Grade	12.211	43,909.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	662.692	2,383,045.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,088,850.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		47,103.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,058.69
9. Concurrent Enrollment		20,479.15
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,385.41
15. Teacher Salary Supplement Restricted Program		14,567.84
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,949.18
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		107,743.04
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		56,998.00
24. Teacher & Student Success Act Program		79,988.88
25. Student Health & Counseling Support Program		9,668.25
26. Library Books and Electronic Resources		566.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,039,403.80

Recipient: Providence Hall

,	42		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,038.416	\$ 7,330,144.74
2. Professional Staff		125.212	450,261.47
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		446.510	1,605,650.68
2. Special Education Self-Contained	,	23.050	82,887.80
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		1.684	6,055.51
5. Special EducationImpact Aid		5.475	19,689.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	2.335	8,395.00
8. CTE Add-On		50.699	182,316.00
9. Class Size Reduction K - 8th Grade		126.346	454,341.31
TOTAL BASIC	SCHOOL PROGRAM (A thru C):	2,819.727	10,139,741.85
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			5,290,530.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			97,674.49
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			53,650.65
9. Concurrent Enrollment			12,150.46
10. ParaEducator Funding			0.00
11. Early Literacy Program			81,426.03
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation	•	1,920.00
14. Educator Salary Adjustments		•	728,811.75
15. Teacher Salary Supplement Restricted I	Program	ŀ	59,872.77
16. National Board Certified Teacher Progra	<del>-</del>	ŀ	0.00
17. Teacher Supplies and Materials	••••	ŀ	21,047.16
18. Effective Teachers in High Poverty Scho	nls	ŀ	0.00
19. Grants for Educators in High-Need Scho		ŀ	0.00
20. Elementary School Counselor Program	0.0	ŀ	0.00
21. Grants for Professional Learning		ŀ	333,269.78
22. Grants for New and Aspriring Principals		ŀ	0.00
23. School LAND Trust		ŀ	263,885.00
24. Teacher & Student Success Act Program	•	ŀ	347,947.20
25. Student Health & Counseling Support P		ŀ	88,304.00
26. Library Books and Electronic Resources	i ograffi	ŀ	1,985.39
27. School Nurses		-	-
			5,775.43
28. Dual Immersion Program		-	0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2004 EVIII -	114,244.02
	тот	AL FY 2021 FUNDING:	\$ 17,642,235.98

Recipient: Quest Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.018	\$ 3,128,583.13
2. Professional Staff	52.578	189,069.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	178.288	641,123.41
2. Special Education Self-Contained	13.772	49,524.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.649	9,527.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.737	2,652.00
8. CTE Add-On	1.544	5,552.70
9. Class Size Reduction K - 8th Grade	83.438	300,043.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,203.652	4,328,335.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,538,942.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		58,458.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,582.13
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		256,582.35
15. Teacher Salary Supplement Restricted Program		14,514.28
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,108.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		130,511.45
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,381.00
24. Teacher & Student Success Act Program		147,530.87
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,047.67
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тоти	AL FY 2021 FUNDING:	\$ 7,669,994.31

### **Recipient: Rockwell Charter High School**

V-1	ća 500		
Value of WPU:	\$3,596		A
<b>.</b>			Amount
Recipient Number:	2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		274.002	ć 1.240.007.2F
1. Grades K-12	-	374.863	\$ 1,348,007.35
2. Professional Staff	}	24.953	89,731.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		00.046	222 446 02
1. Special Education Add-On	-	89.946	323,446.82
2. Special Education Self-Contained	-	-	0.00
3. Special Education Pre-School	_	- 0.630	0.00
4. Extended Yr. Pgm Severely Disable	ca .	0.628	2,259.00
5. Special EducationImpact Aid	}	1.369	4,922.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	0.480	1,725.00
8. CTE Add-On	-	-	0.00
9. Class Size Reduction K - 8th Grade		4.996	17,966.63
	SIC SCHOOL PROGRAM (A thru C):	497.235	1,788,058.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			645,624.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			38,134.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		375.50
9. Concurrent Enrollment			7,185.05
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			73,502.72
15. Teacher Salary Supplement Restricte	•		3,347.37
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			2,280.03
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc	hools		0.00
20. Elementary School Counselor Program	n		0.00
21. Grants for Professional Learning			41,499.45
22. Grants for New and Aspriring Principa	ıls		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progr	am		65,970.19
25. Student Health & Counseling Support	t Program		10,695.54
26. Library Books and Electronic Resourc	es		470.58
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тотл	AL FY 2021 FUNDING:	\$ 2,758,480.15

#### **Recipient: Venture Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	774.802	\$ 2,786,189.39
2. Professional Staff	50.426	181,330.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.545	386,733.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.576	2,070.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.828	150,413.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	978.609	3,519,078.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,924,062.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,297.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,013.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		238,248.64
15. Teacher Salary Supplement Restricted Program		21,691.06
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,245.75
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		124,620.32
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		99,083.00
24. Teacher & Student Success Act Program		122,623.36
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		856.10
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 6,159,819.99

#### **Recipient: Salt Lake Center Sci Education**

Value of WPU: \$3,596		
		Amount
Recipient Number: 4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	433.961	\$ 1,560,522.56
2. Professional Staff	48.948	176,016.02
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	54.649	196,518.71
2. Special Education Self-Contained	1.128	4,055.49
3. Special Education Pre-School	ı	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.949	3,413.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.366	1,316.90
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	10.644	38,274.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.835	2,002,376.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		953,064.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		34,460.55
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,337.53
9. Concurrent Enrollment		1,405.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,284.90
15. Teacher Salary Supplement Restricted Program		7,873.06
16. National Board Certified Teacher Program		2,612.30
17. Teacher Supplies and Materials		3,406.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		59,836.82
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		49,542.00
24. Teacher & Student Success Act Program		68,820.29
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		525.82
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		22,730.37
TOT	AL FY 2021 FUNDING:	\$ 3,353,276.24

### Recipient: Utah Virtual Academy

Value of WPU: \$3,596		
7-7-7-1		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,793.250	\$ 10,044,525.57
2. Professional Staff	227.871	819,422.35
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,476,159.88
2. Special Education Self-Contained	28.206	101,427.18
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.199	7,907.84
5. Special EducationImpact Aid	8.147	29,295.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	3.032	10,904.00
8. CTE Add-On	71.701	257,838.00
9. Class Size Reduction K - 8th Grade	166.414	598,425.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,989.407	14,345,906.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		7,855,092.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		135,316.60
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		10,427.86
10. ParaEducator Funding		0.00
11. Early Literacy Program		128,308.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		725,528.09
15. Teacher Salary Supplement Restricted Program		94,064.33
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,226.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		252,218.14
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		256,049.00
24. Teacher & Student Success Act Program		361,748.28
25. Student Health & Counseling Support Program		21,606.00
26. Library Books and Electronic Resources		1,818.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL EV 2021 FUNDING	0.00
TOT	AL FY 2021 FUNDING:	\$ 24,210,309.87

### Recipient: The Early Light Academy

Value of WPU: \$3,596		
7-7		Amount
Recipient Number: 6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	-	
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	896.916	\$ 3,225,311.33
2. Professional Staff	54.403	195,634.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	806,844.96
2. Special Education Self-Contained	11.261	40,494.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.314	4,723.67
5. Special EducationImpact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.026	3,688.80
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	82.920	298,181.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,281.330	4,607,661.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,439,024.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,248.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		287,871.17
15. Teacher Salary Supplement Restricted Program		7,069.68
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,541.65
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		148,476.81
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		127,519.00
24. Teacher & Student Success Act Program		157,715.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,056.87
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		32,619.63
31. Digital Teaching and Learning	A. EV 0001	0.00
ТОТ	AL FY 2021 FUNDING:	\$ 7,972,482.27

**Recipient: Excelsior Academy** 

Value of WPU: \$3,596	$\neg$	
Value of WPU: \$3,596		A
		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	1 120 107	A 4004 070 F0
1. Grades K-12	1,129.497	\$ 4,061,672.53
2. Professional Staff	67.673	243,351.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	250.054	4 200 452 07
1. Special Education Add-On	358.861	1,290,463.97
2. Special Education Self-Contained	10.711	38,517.16
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.306	1,100.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	116.325	418,305.29
TOTAL BASIC SCHOOL PROGRAM (A thru C	): 1,688.262	6,070,991.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,412,584.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,918.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		55,191.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,182.95
15. Teacher Salary Supplement Restricted Program		15,531.90
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,258.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		198,124.32
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		167,455.00
24. Teacher & Student Success Act Program		212,053.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,320.90
27. School Nurses		3,897.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TC	TAL FY 2021 FUNDING:	\$ 10,528,067.82

#### **Recipient: Hawthorn Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,234.232	\$ 4,438,298.87
2. Professional Staff	86.015	309,309.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	383.807	1,380,168.59
2. Special Education Self-Contained	8.972	32,264.11
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.386	4,983.92
5. Special EducationImpact Aid	3.930	14,131.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.484	5,336.00
8. CTE Add-On	7.110	25,569.00
9. Class Size Reduction K - 8th Grade	120.788	434,353.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,847.724	6,644,415.05
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,374,154.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		84,697.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		31,997.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		62,405.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		2,760.00
14. Educator Salary Adjustments		398,131.95
15. Teacher Salary Supplement Restricted Program		12,050.61
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		12,592.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		191,261.41
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		178,071.00
24. Teacher & Student Success Act Program		226,604.35
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,597.87
27. School Nurses		3,719.18
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		54,426.45
31. Digital Teaching and Learning		81,701.77
тотл	AL FY 2021 FUNDING:	\$ 11,375,587.05

### Recipient: Mountain Heights Academy

	Anc		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,612.943	\$ 5,800,143.30
2. Professional Staff		127.360	457,985.12
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		126.486	454,842.10
2. Special Education Self-Contained		1.000	3,596.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.628	2,259.00
5. Special Education Impact Aid		2.627	9,447.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	for Special Educators	2.742	9,860.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		47.790	171,852.27
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	1,921.576	6,909,985.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,425,394.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			65,900.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludcation		423,775.46
15. Teacher Salary Supplement Restricted	d Program		72,121.48
	_		0.00
16. National Board Certified Teacher Pro	gram		
17. Teacher Supplies and Materials	hools		13,457.72
18. Effective Teachers in High Poverty Sci			0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program	11		0.00
21. Grants for Professional Learning	la.		169,927.45
22. Grants for New and Aspriring Principa	115		0.00
23. School LAND Trust			101,358.00
24. Teacher & Student Success Act Progra			148,790.30
25. Student Health & Counseling Support	_		9,122.81
26. Library Books and Electronic Resource	es		920.06
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 11,355,753.32

### **Recipient: Jefferson Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 1G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.898	\$ 1,988,222.04
2. Professional Staff	34.765	125,013.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.611	268,299.65
2. Special Education Self-Contained	6.894	24,792.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419	1,508.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	59.628	214,423.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	731.634	2,630,957.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,747,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		30,071.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,220.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		148,751.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,717.12
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		72,925.54
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		73,428.00
24. Teacher & Student Success Act Program		78,656.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		685.17
27. School Nurses		2,000.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 4,832,697.11

### Recipient: Vista Schl Performing Arts

Value of WPU: \$3,596		
		Amount
Recipient Number: 2G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	921.485	\$ 3,313,658.48
2. Professional Staff	66.417	238,835.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	120.297	432,589.06
2. Special Education Self-Contained	6.311	22,694.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.028	3,698.00
5. Special EducationImpact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.349	1,254.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	89.235	320,889.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,212.759	4,361,081.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,649,108.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		56,692.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		42,589.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,860.56
15. Teacher Salary Supplement Restricted Program		13,389.57
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,024.17
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		156,333.42
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		118,167.00
24. Teacher & Student Success Act Program		139,303.73
25. Student Health & Counseling Support Program		13,336.75
26. Library Books and Electronic Resources		995.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT	AL FY 2021 FUNDING:	\$ 7,824,882.53

#### **Recipient: Bear River Charter School**

		1	
Value of WPU:	\$3,596		
			Amount
Recipient Number:	3G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12			\$ 532,525.25
2. Professional Staff		6.699	24,090.38
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		28.486	102,434.06
2. Special Education Self-Contained		1.156	4,155.38
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.747	2,687.64
5. Special EducationImpact Aid		0.618	2,222.99
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		15.220	54,732.29
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	201.014	722,847.99
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			412,482.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			21,436.10
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,461.18
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			62,551.81
15. Teacher Salary Supplement Restricted	d Program		5,355.83
16. National Board Certified Teacher Pro	gram		0.00
17. Teacher Supplies and Materials			1,688.91
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc	hools		0.00
20. Elementary School Counselor Program	m		0.00
21. Grants for Professional Learning			34,105.70
22. Grants for New and Aspriring Principa	ıls		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progra	am		25,939.77
25. Student Health & Counseling Support	t Program		7,584.00
26. Library Books and Electronic Resourc	es		338.26
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			16,598.28
31. Digital Teaching and Learning			0.00
	TO	AL FY 2021 FUNDING:	\$ 1,428,726.83

### Recipient: Maria Montessori Academy

151 of 1.151. I	ća roc		
Value of WPU:	\$3,596		A
			Amount
Recipient Number:	4G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		255 400	A 4 277 250 04
1. Grades K-12		355.189	\$ 1,277,259.04
2. Professional Staff		18.370	66,059.84
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		119.929	431,265.88
2. Special Education Self-Contained		10.428	37,498.29
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.947	3,407.14
5. Special EducationImpact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	for Special Educators	0.258	928.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		36.455	131,090.81
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	543.232	1,953,463.44
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbur	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			824,964.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			52,112.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,047.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			100,956.98
15. Teacher Salary Supplement Restricted	d Program		0.00
16. National Board Certified Teacher Pro	•		0.00
17. Teacher Supplies and Materials	g. <del></del>		3,269.72
18. Effective Teachers in High Poverty Sci	hools		0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning	••		51,464.76
22. Grants for Professional Learning  22. Grants for New and Aspriring Principa	de		,
23. School LAND Trust	nu .		0.00 52,701.00
24. Teacher & Student Success Act Progra	am.		-
			65,223.33
25. Student Health & Counseling Support	-		0.00
26. Library Books and Electronic Resource	es		551.32
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 3,156,755.27

### **Recipient: Canyon Grove Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 5G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.025	\$ 1,977,890.70
2. Professional Staff	37.077	133,329.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	44.941	161,608.74
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	58.102	208,935.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	693.767	2,494,788.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,616,622.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,082.65
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,172.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,871.27
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		101.05
14. Educator Salary Adjustments		93,990.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,044.10
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		69,454.86
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		82,527.00
24. Teacher & Student Success Act Program		83,275.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		749.68
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,527,679.78

### **Recipient: Weilenmann School of Discovery**

Value of WPU: \$3,596		
		Amount
Recipient Number: 6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	493.585	\$ 1,774,931.93
2. Professional Staff	34.211	123,022.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.512	203,216.35
2. Special Education Self-Contained	8.583	30,865.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.841	3,024.43
5. Special EducationImpact Aid	1.104	3,969.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.568	2,041.92
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.637	182,089.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	646.041	2,323,161.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,488,522.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		31,311.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,762.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,064.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,046.50
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,139.01
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		85,418.78
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		71,153.00
24. Teacher & Student Success Act Program		78,593.38
25. Student Health & Counseling Support Program		29,111.25
26. Library Books and Electronic Resources		666.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		22,967.97
31. Digital Teaching and Learning		32,645.92
	AL FY 2021 FUNDING:	-

#### **Recipient: Summit Academy High School**

Value of WPU: \$3,596		
value of var o		Amount
Recipient Number: 7G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	629.260	\$ 2,262,818.96
2. Professional Staff	39.353	141,514.43
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.822	387,728.88
2. Special Education Self-Contained	4.800	17,260.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723	2,598.40
8. CTE Add-On	73.431	264,059.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	857.651	3,084,114.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,283,562.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		41,473.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,940.55
9. Concurrent Enrollment		14,550.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		164,512.00
15. Teacher Salary Supplement Restricted Program		10,711.66
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		79,655.55
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		68,499.00
24. Teacher & Student Success Act Program		110,059.47
25. Student Health & Counseling Support Program		44,692.36
26. Library Books and Electronic Resources		649.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		17,244.50
ТОТ	AL FY 2021 FUNDING:	\$ 4,955,563.57

### **Recipient: Good Foundations Academy**

	42 = 22		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	8G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		<b>-</b> 5	A 4.5.5.5.
1. Grades K-12		392.180	\$ 1,410,279.28
2. Professional Staff		28.362	101,988.58
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		64.223	230,945.51
2. Special Education Self-Contained		7.811	28,088.76
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	g	0.628	2,259.00
5. Special EducationImpact Aid		1.855	6,668.97
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.435	1,563.10
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		41.930	150,778.81
	IC SCHOOL PROGRAM (A thru C):	537.424	1,932,572.01
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,055,544.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			34,222.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,552.94
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			120,435.20
15. Teacher Salary Supplement Restricted	=		7,141.10
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			3,631.15
18. Effective Teachers in High Poverty Sch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			66,218.72
22. Grants for New and Aspriring Principal	ds		0.00
23. School LAND Trust			61,548.00
24. Teacher & Student Success Act Progra			66,646.06
25. Student Health & Counseling Support	_		0.00
26. Library Books and Electronic Resource	es		601.44
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 3,398,112.63

#### **Recipient: Utah Connections Academy**

Value of WPU:	\$3,596		
value of WPO:	95,550		Amount
Recipient Number:	2H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	411	VVFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,308.429	\$ 4,705,109.02
2. Professional Staff	ŀ	106.341	382,403.03
3. Foreign Exchange Students	ŀ	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		172.716	621,087.61
2. Special Education Self-Contained	ľ	8.444	30,366.22
3. Special Education Pre-School	ľ	-	0.00
4. Extended Yr. Pgm Severely Disable	d	1.033	3,713.31
5. Special EducationImpact Aid	<u> </u>	2.097	7,542.29
6. Special Education Impact Aid	ŀ	-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	_	0.00
8. CTE Add-On	or special Educators		0.00
9. Class Size Reduction K - 8th Grade		77.051	277,074.59
	SIC SCHOOL PROGRAM (A thru C):	1,676.111	6,027,296.07
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A third C).	1,070.111	0,027,290.07
Rural School Transportation Reimbur	sament		0.00
2. Flexible Allocation WPU Distribution	sement		0.00
3. Charter School Local Replacement			3,222,996.00
4. Charter School Local Replacement - L	og Funding - One-Time		0.00
5. Small Charter School Base Funding	ag Fullullig - Offe-Tillle		15,000.00
6. Enhancement for At-Risk Students			100,775.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	<b>t</b> e		6,414.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			52,041.46
12. Early Intervention			30.000.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments	Ludcation		101,975.09
15. Teacher Salary Supplement Restricted	d Brogram		16,067.47
16. National Board Certified Teacher Pro	•		, , , , , , , , , , , , , , , , , , ,
17. Teacher Supplies and Materials	grani		0.00 3,552.47
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			90,433.32
22. Grants for Professional Learning  22. Grants for New and Aspriring Principa	le		90,433.32
23. School LAND Trust	no.		115,007.00
24. Teacher & Student Success Act Progra	am		149,429.22
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resourc	_		1,011.42
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
JI. Digital reaching and Learning	TOTA	AL FY 2021 FUNDING:	
	1017	AL FT ZUZI FUNDING:	\$ 9,931,999.69

**Recipient: Endeavor Hall** 

	45		
Value of WPU:	\$3,596		
	a		Amount
Recipient Number:	3H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		274 212	ć 096 424 7E
1. Grades K-12	}	274.312	\$ 986,424.75
2. Professional Staff	}	19.581	70,412.97
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On		79.943	287,476.55
2. Special Education Self-Contained	+	9.689	34,841.24
3. Special Education Pre-School	•		0.00
4. Extended Yr. Pgm Severely Disable	d	0.628	2,259.00
5. Special EducationImpact Aid	·u	1.236	4,445.98
6. Special Education Impact Aid		-	0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	0.839	3,015.60
8. CTE Add-On	or Special Educators	-	0.00
9. Class Size Reduction K - 8th Grade	ł	29.897	107,508.14
	SIC SCHOOL PROGRAM (A thru C):	416.125	1,496,384.23
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A till u C).	410.123	1,430,364.23
Rural School Transportation Reimbur	samant		0.00
2. Flexible Allocation WPU Distribution	sement		0.00
3. Charter School Local Replacement			807,030.00
4. Charter School Local Replacement - L	ag Funding - One-Time		0.00
5. Small Charter School Base Funding	ag runung - One-rine		35,000.00
6. Enhancement for At-Risk Students			44,765.62
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			17,814.16
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			113,787.67
15. Teacher Salary Supplement Restricte	d Program		0.00
16. National Board Certified Teacher Pro	•		0.00
17. Teacher Supplies and Materials	<b>5</b>		3,653.11
18. Effective Teachers in High Poverty Sc	hools		0.00
19. Grants for Educators in High-Need Sc			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			57,289.76
22. Grants for New and Aspriring Principa	ıls		0.00
23. School LAND Trust			43,349.00
24. Teacher & Student Success Act Progr	am		50,900.66
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	<del>-</del>		481.78
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 2,771,170.28

### Recipient: HighMark Charter School

	7	
Value of WPU: \$3,596		
		Amount
Recipient Number: 5H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	624.316	\$ 2,245,040.67
2. Professional Staff	48.391	174,013.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.347	238,585.01
2. Special Education Self-Contained	2.833	10,188.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.452	1,624.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.879	182,961.11
TOTAL BASIC SCHOOL PROGRAM (A thru C	: 795.303	2,859,911.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,688,358.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		41,521.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
		0.00
10. ParaEducator Funding		
11. Early Literacy Program		22,341.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		196,472.27
15. Teacher Salary Supplement Restricted Program		15,438.16
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,162.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		88,164.36
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		90,649.07
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		731.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
-	TAL FY 2021 FUNDING:	\$ 5,108,232.44

#### **Recipient: Promontory School**

	3 506			
Value of WPU: \$	3,596			Amount
Recipient Number:	6H	WPU		Generated
: BASIC SCHOOL PROGRAMS:	011	*****		Generatea
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		383.680	Ś	1,379,713.71
2. Professional Staff	-	27.862	_	100,193.43
3. Foreign Exchange Students	-	27.002		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				0.00
1. Special Education Add-On		68.759		247,256.17
2. Special Education Self-Contained	-	0.294		1,058.82
<u>.</u>	-	0.234		0.00
3. Special Education Pre-School	-	0.047		
4. Extended Yr. Pgm Severely Disabled	-	0.947		3,407.14
5. Special EducationImpact Aid	-	1.656		5,954.44
6. Special Ed - Intensive Services	_			0.00
7. Special Ed - State Programs-Ext Year for Special Educ	ators	0.448		1,610.00
8. CTE Add-On	-	-		0.00
9. Class Size Reduction K - 8th Grade		39.496		142,029.27
TOTAL BASIC SCHOOL PR	OGRAM (A thru C):	523.142		1,881,222.98
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement				0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				1,147,776.00
4. Charter School Local Replacement - Lag Funding - Or	e-Time			0.00
5. Small Charter School Base Funding				30,000.00
6. Enhancement for At-Risk Students				40,567.26
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Students				3,672.22
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				19,361.1
12. Early Intervention				60,000.00
13. Early Grad. From Competency-Based Education				297.35
14. Educator Salary Adjustments				104,791.04
15. Teacher Salary Supplement Restricted Program				5,355.83
16. National Board Certified Teacher Program				0.00
17. Teacher Supplies and Materials				3,293.37
18. Effective Teachers in High Poverty Schools				0.00
19. Grants for Educators in High-Need Schools				0.00
20. Elementary School Counselor Program				0.00
21. Grants for Professional Learning				74,417.93
22. Grants for New and Aspriring Principals				0.00
23. School LAND Trust				55,987.00
24. Teacher & Student Success Act Program				63,750.61
25. Student Health & Counseling Support Program				0.00
26. Library Books and Electronic Resources				566.35
27. School Nurses				0.00
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				17,924.56
	TOT	AL FY 2021 FUNDING:	\$	3,508,983.67

### Recipient: Pacific Heritage Academy

Value of WPU:	\$3,596	1	
value of WPO.	<b>33,330</b>		Amount
Recipient Number:	7H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	/п	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		327.335	\$ 1,177,097.26
2. Professional Staff		22.834	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		22.834	82,111.95 0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		53.177	191,224.89
•		33.177	0.00
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		0.884	
4. Extended Yr. Pgm Severely Disabled			3,177.51
5. Special Education Impact Aid		1.325	4,763.55
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	COLLOGUE DDGGGDAAA (A. I	33.514	120,515.87
	SCHOOL PROGRAM (A thru C):	439.069	1,578,891.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			778,848.00
4. Charter School Local Replacement - Lag F	unding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			53,496.30
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			21,592.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	ıcation		5,280.00
14. Educator Salary Adjustments			88,650.24
15. Teacher Salary Supplement Restricted Pro	ogram		0.00
16. National Board Certified Teacher Program	n		0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty School	ls		0.00
19. Grants for Educators in High-Need School	ls		0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			53,379.34
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			49,162.00
24. Teacher & Student Success Act Program			54,454.88
25. Student Health & Counseling Support Pro	gram		18,291.51
26. Library Books and Electronic Resources			512.28
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
-	TO	TAL FY 2021 FUNDING:	\$ 2,751,143.67

Recipient: Valley Academy

V-1£ 1000 -	ća 500		
Value of WPU:	\$3,596		Amount
Recipient Number:	8H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	5.1	W1 0	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		419.480	\$ 1,508,448.37
2. Professional Staff		21.378	76,873.55
3. Foreign Exchange Students		21.576	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		75.836	272,704.67
2. Special Education Self-Contained		73.830	0.00
3. Special Education Pre-School			0.00
·	•	0.639	
4. Extended Yr. Pgm Severely Disabled	•	0.628	2,259.00
5. Special EducationImpact Aid		1.545	5,557.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.280	1,005.75
8. CTE Add-On	•	-	0.00
9. Class Size Reduction K - 8th Grade		44.605	160,399.10
	SCHOOL PROGRAM (A thru C):	563.752	2,027,247.92
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,286,124.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			39,660.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,114.85
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,799.35
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			134,187.28
15. Teacher Salary Supplement Restricted I	Program		5,355.83
16. National Board Certified Teacher Progra	=		0.00
17. Teacher Supplies and Materials			4,058.95
18. Effective Teachers in High Poverty Scho	ols		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			80,656.89
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			56,619.00
24. Teacher & Student Success Act Program	1		65,011.73
25. Student Health & Counseling Support P			12,340.41
26. Library Books and Electronic Resources	_		572.74
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		AL EV 2024 EURIDING	0.00
	тот	AL FY 2021 FUNDING:	\$ 3,933,749.74

Recipient: Utah Intl Charter Schl

·		
Value of WPU: \$3,596		
		Amount
Recipient Number: 11	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	268.831	\$ 966,716.88
2. Professional Staff	19.991	71,887.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	23.013	82,756.19
2. Special Education Self-Contained	4.000	14,384.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	4.501	16,185.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):	321.229	1,155,142.52
II. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		558,516.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		156,820.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		7,200.00
14. Educator Salary Adjustments		91,754.24
15. Teacher Salary Supplement Restricted Program		2,410.12
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,702.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		41,513.38
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		39,380.38
25. Student Health & Counseling Support Program		3,190.99
26. Library Books and Electronic Resources		388.25
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
Jan Digital reaching and Lealling		0.00

#### **Recipient: Esperanza Elem Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 2I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.093	\$ 1,618,532.63
2. Professional Staff	29.019	104,353.27
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	65.389	235,140.35
2. Special Education Self-Contained	0.344	1,238.62
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	48.172	173,225.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.883	2,139,199.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,350,174.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		60,414.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,319.78
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		28,248.72
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,325.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,660.20
18. Effective Teachers in High Poverty Schools		6,696.42
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		76,217.45
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,867.00
24. Teacher & Student Success Act Program		72,587.76
25. Student Health & Counseling Support Program		13,550.53
26. Library Books and Electronic Resources		653.68
27. School Nurses		4,212.09
28. Dual Immersion Program		15,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,030,841.27

### **Recipient: Leadership Learning Academy**

Recipient Number: 3I WPU Generated  I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 788.128 \$ 2,834,107.  2. Professional Staff 36.312 130,578.  3. Foreign Exchange Students - 0.  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 320,980 1,154,242.  2. Special Education Self-Contained 7.689 27,649.  3. Special Education Pre-School - 0.  4. Extended Yr. Pgm Severely Disabled 1.190 4,279.  5. Special Education Impact Aid 2.914 10,479.  6. Special Ed - Intensive Services - 0.  7. Special Ed - State Programs-Ext Year for Special Educators 0.409 1,472.  8. CTE Add-On - 0.  9. Class Size Reduction K - 8th Grade 84.095 302,404.  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 0.
BASIC SCHOOL PROGRAMS:
A: REGULAR BASIC SCHOOL PROGRAMS       788.128 \$ 2,834,107.         1. Grades K-12       788.128 \$ 2,834,107.         2. Professional Staff       36.312 130,578.         3. Foreign Exchange Students       -       0.         B. RESTRICTED BASIC SCHOOL PROGRAM       320.980 1,154,242.         2. Special Education Add-On       320.980 1,154,242.         2. Special Education Self-Contained       7.689 27,649.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       1.190 4,279.         5. Special Education Impact Aid       2.914 10,479.         6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.409 1,472.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095 302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
1. Grades K-12       788.128       \$ 2,834,107.         2. Professional Staff       36.312       130,578.         3. Foreign Exchange Students       -       0.         B. RESTRICTED BASIC SCHOOL PROGRAM       320,980       1,154,242.         2. Special Education Add-On       320,980       1,154,242.         2. Special Education Self-Contained       7.689       27,649.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       1.190       4,279.         5. Special EducationImpact Aid       2.914       10,479.         6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.409       1,472.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095       302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,241.717       4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
2. Professional Staff       36.312       130,578.         3. Foreign Exchange Students       -       0.         B. RESTRICTED BASIC SCHOOL PROGRAM       320.980       1,154,242.         1. Special Education Add-On       320.980       1,154,242.         2. Special Education Self-Contained       7.689       27,649.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       1.190       4,279.         5. Special Education Impact Aid       2.914       10,479.         6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.409       1,472.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095       302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,241.717       4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
3. Foreign Exchange Students
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 320.980 1,154,242. 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 1.190 4,279. 5. Special Education Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - Intensive Services 9. O. 4. Extended Yr. Pgm Severely Disabled 1.190 4,279. 6. Special Ed - Intensive Services 9. O. 9. Class State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade 84.095 302,404.  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM 0.
1. Special Education Add-On       320.980       1,154,242.         2. Special Education Self-Contained       7.689       27,649.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       1.190       4,279.         5. Special Education Impact Aid       2.914       10,479.         6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.409       1,472.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095       302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,241.717       4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
2. Special Education Self-Contained       7.689       27,649.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       1.190       4,279.         5. Special Education Impact Aid       2.914       10,479.         6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.409       1,472.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095       302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,241.717       4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.
5. Special EducationImpact Aid 6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On 9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 11. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 0.
6. Special Ed - Intensive Services - 0. 7. Special Ed - State Programs-Ext Year for Special Educators 0.409 1,472. 8. CTE Add-On - 0. 9. Class Size Reduction K - 8th Grade 84.095 302,404.  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM 0.
7. Special Ed - State Programs-Ext Year for Special Educators  8. CTE Add-On  9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement  0.
8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       84.095       302,404.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,241.717       4,465,214.         II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.
9. Class Size Reduction K - 8th Grade  TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 0.
TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,241.717 4,465,214.  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 0.
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement  0.
1. Rural School Transportation Reimbursement 0.
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2. Flexible Allocation WPU Distribution 0.
l
3. Charter School Local Replacement 2,413,404.
4. Charter School Local Replacement - Lag Funding - One-Time 0.
5. Small Charter School Base Funding 20,000.
6. Enhancement for At-Risk Students 85,890.
7. Youth-in-Custody 0.
8. Enhancement for Accelerated Students 0.
9. Concurrent Enrollment 0.
10. ParaEducator Funding 0.
11. Early Literacy Program 45,912.
12. Early Intervention 120,000.
13. Early Grad. From Competency-Based Education 0.
14. Educator Salary Adjustments 247,992.
15. Teacher Salary Supplement Restricted Program 1,338.
16. National Board Certified Teacher Program 0.
17. Teacher Supplies and Materials 7,504.
18. Effective Teachers in High Poverty Schools 0.
19. Grants for Educators in High-Need Schools 0.
20. Elementary School Counselor Program 0.
21. Grants for Professional Learning 149,261.
22. Grants for New and Aspriring Principals 0.
23. School LAND Trust 114,754.
24. Teacher & Student Success Act Program 147,886.
25. Student Health & Counseling Support Program 0.
26. Library Books and Electronic Resources 1,166.
27. School Nurses 0.
28. Dual Immersion Program 0.
29. MOST 0.
30. Beverley Taylor Sorenson Arts 0.
31. Digital Teaching and Learning 0.
TOTAL FY 2021 FUNDING: \$ 7,820,327.

#### **Recipient: Mana Academy Charter School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 4I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	285.770	\$ 1,027,629.41
2. Professional Staff	18.398	66,159.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	46.075	165,686.41
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.739	2,657.02
5. Special EducationImpact Aid	0.574	2,064.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	23.994	86,281.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	375.550	1,350,478.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		144,272.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,098.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,751.09
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		1,868.99
14. Educator Salary Adjustments		72,024.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,158.25
18. Effective Teachers in High Poverty Schools		4,464.28
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		45,299.88
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		47,112.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		455.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 2,602,351.15

Recipient: Voyage Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 5I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.745	\$ 1,620,879.02
2. Professional Staff	33.550	120,645.27
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	50.805	182,693.58
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.892	3,208.13
5. Special EducationImpact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	•	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.852	172,076.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.507	2,105,483.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,347,612.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,842.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,385.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,582.44
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,837.20
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		64,041.34
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,109.00
24. Teacher & Student Success Act Program		71,683.82
25. Student Health & Counseling Support Program		13,468.94
26. Library Books and Electronic Resources		650.03
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТА	AL FY 2021 FUNDING:	\$ 3,874,696.22

#### **Recipient: Weber State Univ Charter Acad**

Value of WPU: \$3,	596	
value of WPO: \$5,	596	Amount
Recipient Number:	71 WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	18.764	\$ 67,475.94
2. Professional Staff	1.876	6,747.59
3. Foreign Exchange Students	1.870	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	5.643	20 201 02
Special Education Add-On     Special Education Self Contained	5.045	20,291.03
2. Special Education Self-Contained	-	
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educat	ors -	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	3.085	11,093.23
TOTAL BASIC SCHOOL PRO	GRAM (A thru C): 30.084	108,184.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		81,984.00
4. Charter School Local Replacement - Lag Funding - One-	Time	0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		12,514.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,115.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		168.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		2,286.87
		,
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		0.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		219.94
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 293,026.30

#### **Recipient: Winter Sports School**

Value of WPU: \$3,596		
		Amount
Recipient Number: 8I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	133.460	\$ 479,922.16
2. Professional Staff	13.160	47,324.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	0.134	483.46
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	0.00
5. Special EducationImpact Aid		0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	146.754	527,729.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		279,258.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		32,764.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,061.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		19,973.07
22. Grants for Professional Learning  22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.51
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		286.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		
		0.00
31. Digital Teaching and Learning	EV 2021 ELINIDING	0.00
IOTAL	FY 2021 FUNDING:	\$ 976,820.06

### Recipient: Utah Career Path High

Value of WPU: \$3,596		
		Amount
Recipient Number: 9I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	223.070	\$ 802,160.56
2. Professional Staff	16.087	57,847.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.723	164,420.79
2. Special Education Self-Contained	1.317	4,734.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.861	3,096.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.516	1,856.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	_	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	288,202	1,036,375.20
II. RELATED TO BASIC PROGRAM		_,,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		489,342.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		20,386.51
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		
		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,290.78
15. Teacher Salary Supplement Restricted Program		8,622.86
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,913.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		27,205.37
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		30,930.84
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		336.40
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 1,761,740.49

#### **Recipient: Ascent Academies of Utah**

Value of WPU:	¢2 E06		
value of WPO:	\$3,596		Amount
Desirient Number	2J	WPU	Generated
Recipient Number:	23	WPU	Generated
I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2 056 620	\$ 7,395,675.0
2. Professional Staff		2,056.639 119.275	
		119.275	428,912.1
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		705 000	2 050 010 7
1. Special Education Add-On	,	795.000	2,858,819.7
2. Special Education Self-Contained		22.656	81,469.3
3. Special Education Pre-School		-	0.0
4. Extended Yr. Pgm Severely Disabled		2.054	7,387.3
5. Special EducationImpact Aid		7.396	26,596.4
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for S	pecial Educators	1.226	4,408.0
8. CTE Add-On		4.161	14,962.0
9. Class Size Reduction K - 8th Grade		199.109	715,996.8
TOTAL BASIC S	CHOOL PROGRAM (A thru C):	3,207.516	11,534,227.0
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursem	ent		0.0
2. Flexible Allocation WPU Distribution			0.0
3. Charter School Local Replacement			5,690,202.0
4. Charter School Local Replacement - Lag F	unding - One-Time		0.0
5. Small Charter School Base Funding			0.0
6. Enhancement for At-Risk Students			154,447.7
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			0.0
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			107,094.2
12. Early Intervention			60,000.0
13. Early Grad. From Competency-Based Edu	cation		12,529.0
14. Educator Salary Adjustments			740,077.7
15. Teacher Salary Supplement Restricted Pro	ogram		50,550.9
16. National Board Certified Teacher Program	_		0.0
17. Teacher Supplies and Materials			22,261.6
18. Effective Teachers in High Poverty School	s		0.0
19. Grants for Educators in High-Need School			0.0
20. Elementary School Counselor Program			0.0
21. Grants for Professional Learning			387,923.2
22. Grants for New and Aspriring Principals			0.0
23. School LAND Trust			296,870.0
24. Teacher & Student Success Act Program			398,183.8
25. Student Health & Counseling Support Pro	gram		0.0
26. Library Books and Electronic Resources	P. ~		2,792.0
27. School Nurses			·
			0.0
28. Dual Immersion Program			0.0
29. MOST			0.0
30. Beverley Taylor Sorenson Arts			56,108.0
31. Digital Teaching and Learning			0.0
	тот	AL FY 2021 FUNDING:	\$ 19,513,267.6

### Recipient: Dixie Montessori Academy

Value of WPU:	\$3,596		
			Amount
Recipient Number:	3J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		229.407	\$ 824,947.17
2. Professional Staff		13.377	48,103.49
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		62.133	223,431.47
2. Special Education Self-Contained		1.056	3,795.78
3. Special Education Pre-School		•	0.00
4. Extended Yr. Pgm Severely Disabled	l	0.837	3,009.12
5. Special EducationImpact Aid		1.082	3,890.23
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.232	833.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		24.425	87,830.88
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	332.549	1,195,841.14
II. RELATED TO BASIC PROGRAM	, ,		
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			499,590.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			33,363.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	s		0.00
9. Concurrent Enrollment	-		0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,825.45
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based I	Education		0.00
14. Educator Salary Adjustments	Laucation		79,890.75
15. Teacher Salary Supplement Restricted	Program		5,355.83
• • • • • • • • • • • • • • • • • • • •	_		0.00
16. National Board Certified Teacher Prog	idili		
<ol> <li>Teacher Supplies and Materials</li> <li>Effective Teachers in High Poverty Sch</li> </ol>	ools		2,233.58
- · · · · · · · · · · · · · · · · · · ·			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	ı		0.00
21. Grants for Professional Learning			40,489.91
22. Grants for New and Aspriring Principals	S		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			42,614.34
25. Student Health & Counseling Support	•		5,750.00
26. Library Books and Electronic Resource	S		424.95
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 2,058,716.21

#### Recipient: Mountain West Montessori Acad

Value of WPU: \$3,596		
		Amount
Recipient Number: 5J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.440	\$ 1,612,589.84
2. Professional Staff	29.720	106,874.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	73.358	263,794.57
2. Special Education Self-Contained	2.306	8,290.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.968	3,480.00
8. CTE Add-On	6.859	24,665.40
9. Class Size Reduction K - 8th Grade	41.103	147,807.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	605.479	2,177,303.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,150,338.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,168.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,558.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,282.90
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		72,692.05
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,570.00
24. Teacher & Student Success Act Program		72,769.48
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		623.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,765,768.75

**Recipient: Scholar Academy** 

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Value of WPU:	\$3,596		
			Amount
Recipient Number:	6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		500 500	A 2424.254
1. Grades K-12		593.538	\$ 2,134,361
2. Professional Staff		42.936	154,397
3. Foreign Exchange Students		-	0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		61.103	219,724
2. Special Education Self-Contained		1.672	6,013
3. Special Education Pre-School		-	0
4. Extended Yr. Pgm Severely Disabled		0.628	2,259
5. Special EducationImpact Aid		1.700	6,113
6. Special Ed - Intensive Services		-	0
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.419	1,508
8. CTE Add-On		1.425	5,125
9. Class Size Reduction K - 8th Grade		60.992	219,326
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	764.413	2,748,828
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0
2. Flexible Allocation WPU Distribution			0
3. Charter School Local Replacement			1,726,788
4. Charter School Local Replacement - La	g Funding - One-Time		0
5. Small Charter School Base Funding			20,000
6. Enhancement for At-Risk Students			39,231
7. Youth-in-Custody			0
8. Enhancement for Accelerated Student	S		0
9. Concurrent Enrollment			0
10. ParaEducator Funding			0
11. Early Literacy Program			26,155
12. Early Intervention			30,000
13. Early Grad. From Competency-Based	Education		0
14. Educator Salary Adjustments			197,040
15. Teacher Salary Supplement Restricted	Program		5,355
16. National Board Certified Teacher Prog	<del>-</del>		0
17. Teacher Supplies and Materials			6,180
18. Effective Teachers in High Poverty Sch	nols		0,130
19. Grants for Educators in High-Need Sch			0
20. Elementary School Counselor Program			0
21. Grants for Professional Learning			
<del>_</del>			95,334
22. Grants for New and Aspriring Principal			90 631
23. School LAND Trust	<b>~</b>		80,631
24. Teacher & Student Success Act Progra			87,624
25. Student Health & Counseling Support	•		746
26. Library Books and Electronic Resource	<b>S</b>		746
27. School Nurses			0
28. Dual Immersion Program			0
29. MOST			0
30. Beverley Taylor Sorenson Arts			0
31. Digital Teaching and Learning			0
	тот	AL FY 2021 FUNDING:	\$ 5,063,917

**Recipient: Greenwood** 

Value of WPU:	\$3,596		
value of WPO.	\$3,390	=	Amount
Recipient Number:	7)	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	.,	*****	Generatea
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		328.216	\$ 1,180,263.26
2. Professional Staff		16.489	59,294.07
3. Foreign Exchange Students	ŀ	10.403	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		57.263	205,918.95
2. Special Education Self-Contained		3.378	12,146.49
'		3.376	
3. Special Education Pre-School		- 0.000	0.00
4. Extended Yr. Pgm Severely Disabled	' ·	0.888	3,192.82
5. Special EducationImpact Aid	-	1.347	4,842.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.033	120.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		34.232	123,098.56
	SIC SCHOOL PROGRAM (A thru C):	441.846	1,588,877.09
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			36,941.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students	s		5,524.72
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			17,825.28
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based I	Education		1,010.02
14. Educator Salary Adjustments			139,343.77
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Prog	_		0.00
17. Teacher Supplies and Materials			4,306.88
18. Effective Teachers in High Poverty Sch	ools		0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			68,211.54
22. Grants for New and Aspriring Principals	•		0.00
23. School LAND Trust	-		47,772.00
24. Teacher & Student Success Act Program	m		52,019.91
25. Student Health & Counseling Support			9,940.77
26. Library Books and Electronic Resource	-		518.11
27. School Nurses	•		3,988.91
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			18,931.44
31. Digital Teaching and Learning		AL EV 2024 ELISISIS	18,205.62
	тот	AL FY 2021 FUNDING:	\$ 3,112,691.75

#### Recipient: Terra Academy

Value of WPU:	¢2 E06			
Value of WPO:	\$3,596			1 manust
Destinitions Niverbour		MAN		Amount
Recipient Number:	8J	WPU	G	enerated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		C00 F03	ć	2 101 700 10
1. Grades K-12		609.502	\$	2,191,769.18
2. Professional Staff		48.505		174,423.18
3. Foreign Exchange Students		-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		84.189		302,743.96
2. Special Education Self-Contained		16.506		59,353.98
3. Special Education Pre-School	. <b>-</b>	-		0.00
4. Extended Yr. Pgm Severely Disable	ed _	0.628		2,259.00
5. Special EducationImpact Aid	-	2.075		7,462.90
6. Special Ed - Intensive Services		-		0.00
7. Special Ed - State Programs-Ext Year	for Special Educators	-		0.00
8. CTE Add-On	<u> </u>	1.337		4,808.00
9. Class Size Reduction K - 8th Grade		40.034		143,963.28
TOTAL BA	SIC SCHOOL PROGRAM (A thru C):	802.776		2,886,783.48
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbur	rsement			0.00
2. Flexible Allocation WPU Distribution				0.00
3. Charter School Local Replacement				1,657,614.00
4. Charter School Local Replacement - L	ag Funding - One-Time			0.00
5. Small Charter School Base Funding				20,000.00
6. Enhancement for At-Risk Students				49,059.40
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Studer	nts			0.00
9. Concurrent Enrollment				21,129.03
10. ParaEducator Funding				0.00
11. Early Literacy Program				26,327.59
12. Early Intervention				0.00
13. Early Grad. From Competency-Based	d Education			0.00
14. Educator Salary Adjustments				161,166.13
15. Teacher Salary Supplement Restricte	d Program			0.00
16. National Board Certified Teacher Pro	gram			0.00
17. Teacher Supplies and Materials				4,459.73
18. Effective Teachers in High Poverty Sc	chools			0.00
19. Grants for Educators in High-Need Sc	chools			0.00
20. Elementary School Counselor Progra	m			0.00
21. Grants for Professional Learning				101,859.89
22. Grants for New and Aspriring Principa	als			0.00
23. School LAND Trust				79,873.00
24. Teacher & Student Success Act Progr	ram			97,592.42
25. Student Health & Counseling Suppor	t Program			0.00
26. Library Books and Electronic Resource	ces			734.77
27. School Nurses				0.00
28. Dual Immersion Program				0.00
29. MOST				0.00
30. Beverley Taylor Sorenson Arts				0.00
31. Digital Teaching and Learning				0.00
	TOT	AL FY 2021 FUNDING:	\$	5,106,599.44

#### **Recipient: Lumen Scholar Institute**

	40.555		
Value of WPU:	\$3,596		
			Amount
Recipient Number:	9J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		568.380	\$ 2,043,893.07
2. Professional Staff		40.897	147,066.28
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		42.751	153,733.34
2. Special Education Self-Contained		2.000	7,192.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disable	d	0.786	2,825.42
5. Special EducationImpact Aid		0.817	2,937.52
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year f	or Special Educators	0.476	1,713.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		32.566	117,106.97
TOTAL BAS	SIC SCHOOL PROGRAM (A thru C):	688.673	2,476,467.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	sement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,378,356.00
4. Charter School Local Replacement - La	ag Funding - One-Time		0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			25,920.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Studen	ts		3,688.61
9. Concurrent Enrollment			26,958.26
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,346.02
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			166,967.39
15. Teacher Salary Supplement Restricted	l Program		7,364.25
16. National Board Certified Teacher Prog	=		0.00
17. Teacher Supplies and Materials	<b>). ~···</b>		5,206.56
18. Effective Teachers in High Poverty Sci	nools		0.00
19. Grants for Educators in High-Need Sci			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			72,090.49
22. Grants for Professional Learning  22. Grants for New and Aspriring Principa	le .		0.00
23. School LAND Trust	10		43,602.00
24. Teacher & Student Success Act Progra	am.		,
_			57,714.09 0.00
25. Student Health & Counseling Support	=		
26. Library Books and Electronic Resource	<b>:</b> 3		500.39
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	TOTA	AL FY 2021 FUNDING:	\$ 4,307,182.37

#### **Recipient: Vanguard Academy**

Value of WPU: \$3,596  Amount Recipient Number: 1K WPU Generated  I: BASIC SCHOOL PROGRAMS:  A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12 525.479 \$ 1,889,62  2. Professional Staff 34.104 122,63  3. Foreign Exchange Students - B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 22.387 80,50  2. Special Education Self-Contained
BASIC SCHOOL PROGRAMS:   A: REGULAR BASIC SCHOOL PROGRAMS
A: REGULAR BASIC SCHOOL PROGRAMS       525.479 \$ 1,889,62         1. Grades K-12       525.479 \$ 1,889,62         2. Professional Staff       34.104 122,63         3. Foreign Exchange Students       -         B. RESTRICTED BASIC SCHOOL PROGRAM       22.387 80,50         1. Special Education Add-On       22.387 80,50         2. Special Education Self-Contained       -         3. Special Education Pre-School       -         4. Extended Yr. Pgm Severely Disabled       0.709 2,54         5. Special Education Impact Aid       0.419 1,50         6. Special Ed - Intensive Services       -
1. Grades K-12       525.479 \$ 1,889,62         2. Professional Staff       34.104 122,63         3. Foreign Exchange Students       -         B. RESTRICTED BASIC SCHOOL PROGRAM       22.387 80,50         2. Special Education Add-On       22.387 80,50         2. Special Education Self-Contained       -         3. Special Education Pre-School       -         4. Extended Yr. Pgm Severely Disabled       0.709 2,54         5. Special Education Impact Aid       0.419 1,50         6. Special Ed - Intensive Services       -
2. Professional Staff 3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education Impact Aid 6. Special Ed - Intensive Services  3. 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63 34.104 122,63
3. Foreign Exchange Students  B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services  -   22.387 80,50 2,54 0.709 2,54 0.709 2,54
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On 2. Special Education Self-Contained 3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid 6. Special Ed - Intensive Services
1. Special Education Add-On       22.387       80,50         2. Special Education Self-Contained       -         3. Special Education Pre-School       -         4. Extended Yr. Pgm Severely Disabled       0.709       2,54         5. Special Education Impact Aid       0.419       1,50         6. Special Ed - Intensive Services       -       -
2. Special Education Self-Contained
3. Special Education Pre-School
4. Extended Yr. Pgm Severely Disabled 0.709 2,54 5. Special Education Impact Aid 0.419 1,50 6. Special Ed - Intensive Services
5. Special EducationImpact Aid 0.419 1,50 6. Special Ed - Intensive Services -
6. Special Ed - Intensive Services
·
7. Special Ed - State Programs-Ext Year for Special Educators -
8. CTE Add-On 36.924 132,77
9. Class Size Reduction K - 8th Grade 14.499 52,14
TOTAL BASIC SCHOOL PROGRAM (A thru C): 634.521 2,281,73
II. RELATED TO BASIC PROGRAM
1. Rural School Transportation Reimbursement
2. Flexible Allocation WPU Distribution
3. Charter School Local Replacement 1,186,20
4. Charter School Local Replacement - Lag Funding - One-Time
5. Small Charter School Base Funding 30,00
6. Enhancement for At-Risk Students 149,66
7. Youth-in-Custody
8. Enhancement for Accelerated Students
9. Concurrent Enrollment 68,47
10. ParaEducator Funding
11. Early Literacy Program
12. Early Intervention
13. Early Grad. From Competency-Based Education
14. Educator Salary Adjustments 110,52
15. Teacher Salary Supplement Restricted Program 1,25
16. National Board Certified Teacher Program
17. Teacher Supplies and Materials 3,47
18. Effective Teachers in High Poverty Schools 15,62
19. Grants for Educators in High-Need Schools
20. Elementary School Counselor Program
21. Grants for Professional Learning 69,35
22. Grants for New and Aspriring Principals
23. School LAND Trust 59,14
24. Teacher & Student Success Act Program 76,46
25. Student Health & Counseling Support Program
26. Library Books and Electronic Resources
27. School Nurses
28. Dual Immersion Program
29. MOST
30. Beverley Taylor Sorenson Arts
31. Digital Teaching and Learning
TOTAL FY 2021 FUNDING: \$ 4,052,5

#### **Recipient: Utah Military Academy**

Value of WPU:	\$3,596		
value of WFO.	<del>\$3,330</del>		Amount
Pasiniant Number	2K	WPU	Generated
Recipient Number: I: BASIC SCHOOL PROGRAMS:	ZN	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,093.846	\$ 3,933,469.62
2. Professional Staff	ŀ	85.856	308,738.03
3. Foreign Exchange Students	ľ	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		462.747	1,664,036.57
2. Special Education Self-Contained	ľ	7.000	25,172.00
3. Special Education Pre-School	ľ	-	0.00
4. Extended Yr. Pgm Severely Disabled	, İ	1.416	5,091.08
5. Special EducationImpact Aid	· •	4.084	14,687.61
6. Special Ed - Intensive Services	ľ	-	0.00
7. Special Ed - State Programs-Ext Year fo	or Special Educators	0.723	2,599.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	ľ	32.589	117,190.54
	SIC SCHOOL PROGRAM (A thru C):	1,688.261	6,070,984.45
II. RELATED TO BASIC PROGRAM			0,070,00 11 10
1. Rural School Transportation Reimburs	ement .		0.00
2. Flexible Allocation WPU Distribution	ement		0.00
3. Charter School Local Replacement			2,444,148.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding	granding one rime		20,000.00
6. Enhancement for At-Risk Students			84,077.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	·s		3,036.05
9. Concurrent Enrollment			2,624.31
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		1,480.00
14. Educator Salary Adjustments			285,049.51
15. Teacher Salary Supplement Restricted	Program		17,727.77
16. National Board Certified Teacher Prog	<del>-</del>		0.00
17. Teacher Supplies and Materials			9,030.93
18. Effective Teachers in High Poverty Sch	nools		0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning	•		167,109.30
22. Grants for New and Aspriring Principal	•		0.00
23. School LAND Trust	3		133,712.00
24. Teacher & Student Success Act Progra	m		212,056.21
25. Student Health & Counseling Support			0.00
26. Library Books and Electronic Resource	=		1,232.00
27. School Nurses	· <del>·</del>		0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning	TOTAL	NI EV 2021 FUNDING	0.00
	1017	AL FY 2021 FUNDING:	\$ 9,452,268.06

### Recipient: Roots Charter High School

Value of WPU:	\$3,596		
value of WPO.	\$3,390		Amount
Recipient Number:	3K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	SK .	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		221.466	\$ 796,390.97
2. Professional Staff		11.963	43,019.45
3. Foreign Exchange Students		11.303	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	0.00
1. Special Education Add-On		39.717	142,821.13
2. Special Education Self-Contained		2.000	7,192.00
3. Special Education Pre-School		2.000	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid	1	1.060	3,810.84
6. Special Ed - Intensive Services		1.000	0.00
· ·	or Special Educators	0.105	700.00
7. Special Ed - State Programs-Ext Year fo	or special Educators	0.195	
	·	31.042	111,628.00
9. Class Size Reduction K - 8th Grade	SIC SCHOOL PROCRAM (A +b C).	200.071	0.00
II. RELATED TO BASIC PROGRAM	SIC SCHOOL PROGRAM (A thru C):	308.071	1,107,821.39
			0.00
1. Rural School Transportation Reimburs	ement		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement	a Franchisco Con Thomas		520,086.00
4. Charter School Local Replacement - La	g Funding - One-Time		0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			30,977.82
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Student	:S		0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based	Education		0.00
14. Educator Salary Adjustments			80,421.41
15. Teacher Salary Supplement Restricted	•		0.00
16. National Board Certified Teacher Prog	ram		0.00
17. Teacher Supplies and Materials			2,435.74
18. Effective Teachers in High Poverty Sch			0.00
19. Grants for Educators in High-Need Sch			0.00
20. Elementary School Counselor Program	1		0.00
21. Grants for Professional Learning			39,636.68
22. Grants for New and Aspriring Principal	s		0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Progra			36,615.31
25. Student Health & Counseling Support	_		0.00
26. Library Books and Electronic Resource	es		353.87
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	тот	AL FY 2021 FUNDING:	\$ 1,910,399.51

#### Recipient: Athenian eAcademy

Value of WPU: \$3,596		
		Amount
Recipient Number: 4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	587.234	\$ 2,111,692.87
2. Professional Staff	50.737	182,450.26
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.316	357,138.74
2. Special Education Self-Contained	2.217	7,971.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.429	8,733.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.965	179,673.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	792.526	2,849,919.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,396,290.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		46,292.29
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		22,301.54
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		146,082.43
15. Teacher Salary Supplement Restricted Program		5,891.40
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,530.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		101,206.81
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,055.00
24. Teacher & Student Success Act Program		91,286.87
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		747.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тотл	AL FY 2021 FUNDING:	\$ 4,785,317.75

#### **Recipient: Wasatch Waldorf Academy**

Value of WPU: \$3,596		
		Amount
Recipient Number: 5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	546.128	\$ 1,963,876.57
2. Professional Staff	25.932	93,252.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.697	268,611.98
2. Special Education Self-Contained	13.867	49,864.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.016	3,652.08
5. Special EducationImpact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.882	3,171.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	55.891	200,984.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.422	2,590,637.59
II. RELATED TO BASIC PROGRAM		, ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,123.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		177,170.11
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,653.62
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		117,220.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		81,011.00
24. Teacher & Student Success Act Program		87,441.88
25. Student Health & Counseling Support Program		14,058.13
26. Library Books and Electronic Resources		742.25
27. School Nurses		4,255.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
		0.00
31. Digital Teaching and Learning	TAL EV 2021 ELINIDING	
10	TAL FY 2021 FUNDING:	\$ 4,803,421.56

#### **Recipient: Franklin Discovery Academy**

Value of WPU:	\$3,596	٦	
value of WPO:	\$3,596		A
Destrient Number	CV	MDII	Amount
Recipient Number:	6K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		FOC 772	A 022 254 56
1. Grades K-12		506.772	\$ 1,822,351.56
2. Professional Staff		19.150	68,864.84
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		CO 20C	240 005 40
1. Special Education Add-On		69.206	248,865.40
2. Special Education Self-Contained		4.883	17,560.47
3. Special Education Pre-School			0.00
4. Extended Yr. Pgm Severely Disabled		0.999	3,590.84
5. Special EducationImpact Aid		1.921	6,907.15
6. Special Ed - Intensive Services	Cuanial Educations	0.535	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.525	1,888.00
8. CTE Add-On			0.00
9. Class Size Reduction K - 8th Grade	C CCUCOL DDOCDANA /A +b	54.553	196,172.71
	C SCHOOL PROGRAM (A thru C	): 658.009	2,366,200.97
II. RELATED TO BASIC PROGRAM			2.22
Rural School Transportation Reimburser     Remains Allegation MRN Distribution	ment		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement	Funding One Time		1,591,002.00
4. Charter School Local Replacement - Lag	Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students			20,000.00
			36,416.61
7. Youth-in-Custody 8. Enhancement for Accelerated Students			0.00
			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,303.66
12. Early Intervention	lucation		
13. Early Grad. From Competency-Based Ed	ucation		0.00
14. Educator Salary Adjustments	luo auo uo		145,570.15
15. Teacher Salary Supplement Restricted P	<del>-</del>		5,355.82
16. National Board Certified Teacher Progra	IIII		0.00
17. Teacher Supplies and Materials	ala		4,512.76
18. Effective Teachers in High Poverty Scho 19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program	Ui3		0.00
21. Grants for Professional Learning			135,512.17
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			
24. Teacher & Student Success Act Program			72,796.00 74,630.42
25. Student Health & Counseling Support P			6,437.32
26. Library Books and Electronic Resources	овган		680.09
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			17,502.44
31. Digital Teaching and Learning			-
31. Digital reaching and Learning		OTAL EV 2021 ELINDING	6 4 499 930 41
	I	OTAL FY 2021 FUNDING:	\$ 4,499,920.41

#### Recipient: Wallace Stegner Academy

	- , ,		
Value of WPU:	\$3,596		A
Desirient Number	71/	WDII	Amount
Recipient Number:	7K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		605 122	¢ 2.462.600.77
1. Grades K-12		685.122	\$ 2,463,699.77
2. Professional Staff		32.609	117,262.25
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		FF 700	200 205 40
1. Special Education Add-On		55.700	200,295.49
2. Special Education Self-Contained		1.000	3,596.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.00
5. Special EducationImpact Aid		1.303	4,684.16
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.258	928.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		70.963	255,184.67
TOTAL BASIC	SCHOOL PROGRAM (A thru C):	847.583	3,047,909.34
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursen	nent		0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,031,666.00
4. Charter School Local Replacement - Lag F	unding - One-Time		0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			168,270.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,090.29
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			41,982.23
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Ed	ucation		0.00
14. Educator Salary Adjustments			175,707.26
15. Teacher Salary Supplement Restricted Pr	ngram		7,899.84
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,320.73
18. Effective Teachers in High Poverty School	de		
19. Grants for Educators in High-Need School			6,696.42
20. Elementary School Counselor Program	nio		0.00
· ·			
21. Grants for Professional Learning			81,466.95
22. Grants for New and Aspriring Principals			0.00
23. School LAND Trust			88,846.00
24. Teacher & Student Success Act Program			99,238.66
25. Student Health & Counseling Support Pr	ogram		0.00
26. Library Books and Electronic Resources			795.54
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
	ТО:	TAL FY 2021 FUNDING:	\$ 5,870,889.41

#### **Recipient: American Academy of Innovation**

Recipient Number:	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS:			Amount
A: REGULAR BASIC SCHOOL PROGRAMS   1. Grades K-12	Recipient Number: 8K	WPU	Generated
1. Grades K-12 2. Professional Staff 2. Professional Staff 3. Foreign Exchange Students	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff         22,647         81,440.28           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education Add-On         69,145         248,643.68           2. Special Education Self-Contained         0.739         2,657.04           3. Special Education Free-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Education Impact Aid         1.766         6,531.40           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         22,665         81,5004.00           9. Class Size Reduction K - 8th Grade         14.916         53,537.50 <td< td=""><td>A: REGULAR BASIC SCHOOL PROGRAMS</td><td></td><td></td></td<>	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC COHOOL PROGRAM         69.145         2.8,63.68           1. Special Education Add-On         69.145         2.8,63.68           2. Special Education Self-Contained         0.739         2,657.04           3. Special Education Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Education Impact Aid         1.766         6,331.40           6. Special Ed State Programs-Ext Year for Special Educators         -         0.00           7. Special Ed State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         22.665         81,504.00           9. Class Size Reduction K - 8th Grade         14.916         53,637.50           11. RUTAL School Transportation Reimbursement         569.067         2,046.365.57           11. RUTAL School Transportation Reimbursement         0.00         2. Flexible Allocation WPU Distribution         50.00         1.027.362.00         4. Charter School Local Replacement - Lag Funding - One-Time         0.00         1.027.362.00         4. Charter School Local Replacement - Lag Funding - One-Time         0.00         0.00         5. Small Charter School Base Funding         0.00         0.00 <td< td=""><td>1. Grades K-12</td><td>436.561</td><td>\$ 1,569,872.67</td></td<>	1. Grades K-12	436.561	\$ 1,569,872.67
R. RESTRICTED BASIC SCHOOL PROGRAM	2. Professional Staff	22.647	81,440.28
1. Special Education — Add-On 2. Special Education — Self-Contained 3. Special Education — Per-School 4. Extended Yr. Pgm. — Severely Disabled 5. Special Education — Per-School 6. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Impact Aid 6. Special Education — Severely Disabled 7. Special Education — Severely Disabled 7. Special Education — Severely Disabled 8. CTE — Add-On 9. Class Size Reduction — K - 8th Grade 14.916 70714 BASIC SCHOOL PROGRAM (A thru C): 569.067 10. RELATED TO BASIC PROGRAM 11. Rural School Transportation Reimbursement 12. Flexible Allocation WPU Distribution 13. Charter School Local Replacement 14. Charter School Local Replacement 15. Small Charter School Base Funding 16. Enhancement for At-Risk Students 17. Youth-in-Custody 18. Enhancement for At-Risk Students 19. Concurrent Enrollment 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Intervention 12. Early Intervention 13. Early Grad. From Competency-Based Education 13. Sarly Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Adjustments 16. National Board Certified Teacher Program 16. National Board Certified Teacher Program 17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools 19. Grants for Professional Learning 20. Grants for Professional Learning 21. Grants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. Geougle Support Program 30. Geougle Support Program 30. Geougle Support Program 30. Geougle Support Program 30. Geougle Support Program 30. Geougle Support Program 30. Geougle Support P	3. Foreign Exchange Students	-	0.00
2. Special Education — Pere-School         -         0.03           3. Special Education — Pre-School         -         0.00           4. Extended Yr. Pgm. — Severely Disabled         0.628         2,259.00           5. Special Education — Impact Aid         1.766         6.351.40           6. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE — Add-On         22.665         81,504.00           9. Class Size Reduction — K - 8th Grade         14.916         53,637.50           TOTAL BASIC SCHOOL PROGRAM (A thru C):         569.067         2,046,365.57           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         1,027,362.00           3. Charter School Local Replacement         1.09         0.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         30,200.00           6. Enhancement for At-Risk Students         0.00           7. Vouth-in-Custody         0.00           8. Enhancement for Accelerated Students	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education - Pre-School 4. Extended Yr. Pgm Severely Disabled 5. Special Education - Impact Aid 6. Special Edu-Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 14.916 15. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 14.916 15. Special Ed - State Programs-Ext Year for Special Educators 16. CTE - Add-On 17. CARL BASIC SCHOOL PROGRAM (A thru C): 569.067 17. CARL BASIC SCHOOL PROGRAM (A thru C): 569.067 18. RELATED TO BASIC PROGRAM 19. Rural School Transportation Reimbursement 19. 0.00 19. Charter School Local Replacement 19. 0.00 19. Charter School Local Replacement - Lag Funding - One-Time 19. 0.00 19. Small Charter School Base Funding 19. 0.00 19. Small Charter School Base Funding 10. 0.00 10. Enhancement for At-Risk Students 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 19. Tracher Salary Adjustments 19. Grants for Educators in High-Need Schools 19. Grants for Fundicator Hestricted Program 10. 0.00 21. Farnts for Educators in High-Need Schools 22. Crants for Professional Learning 22. Grants for Professional Learning 23. School LAND Trust 24. Teacher & Student Success Act Program 25. School LAND Trust 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. Digital Teaching and Learning 30. Deguital Teaching	1. Special Education Add-On	69.145	248,643.68
4. Extended Yr. Pgm Severely Disabled         0.628         2,259.00           5. Special Education Impact Aid         1.766         6,351.40           6. Special Ed - Intensive Services         -         0.00           7. Special Ed State Programs-Ext Year for Special Educators         -         0.00           8. CTE Add-On         22,665         81,504.00           9. Class Size Reduction K - 8th Grade         14,916         53,637.50           TOTAL BASIC SCHOOL PROGRAM (A thru C):         569.067         2,046,365.57           II. RELATED TO BASIC PROGRAM         -         0.00           1. Rural School Transportation Relmbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,027,362.00         0.00           4. Charter School Local Replacement         1,027,362.00         0.00           5. Small Charter School Base Funding         0.00         30,000.00           6. Enhancement for At-Risk Students         0.00         9.00           7. Youth-in-Custody         0.00         9.00         9.00           8. Enhancement for At-Risk Students         0.00         9.00           9. Concurrent Enrollment         0.00         9.02	2. Special Education Self-Contained	0.739	2,657.04
5. Special EducationImpact Aid         1.766         6,351.40           6. Special Ed - Intensive Services         .         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         .         0.00           8. CTE Add-On         22.665         31,504.00           9. Class Size Reduction - K - 8th Grade         14.916         53,637.50           TOTAL BASIC SCHOOL PROGRAM (A thru C):         569.067         2,046,365.57           II. RELATED TO BASIC PROGRAM         .         0.00           1. Rural School Transportation Reimbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement         1,027,362.00         0.00           4. Charter School Local Replacement         0.00         0.00           5. Small Charter School Base Funding         30,000.00         0.00           6. Enhancement for At-Risk Students         30,262.19         0.00           7. Vouth-in-Custody         0.00         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         9,284.98           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services 7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE - Add-On 9. Class Size Reduction - K - 8th Grade 14.916 53,637.50  TOTAL BASIC SCHOOL PROGRAM (A thru C): 569.067 2,046,365.57  II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding 6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9,284.98 10. ParaEducator Funding 11. Early Literacy Program 12. Early Intervention 13. Early Grad. From Competency-Based Education 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 10. 0.00 11. Teacher Supplies and Materials 12. Grants for Forcesional Learning 13. (Bride Tourise) 14. Effective Teachers in High-Need Schools 15. (Grants for Forcesional Learning 26. (Grants for Professional Learning 27. Grants for Professional Learning 28. (Grants for New and Aspirring Principals 29. (Grants for New and Aspirring Principals 20. (Grants for New and Aspirring Principals 21. (Grants for New and Aspirring Principals 22. Grants for New and Aspirring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 26. (Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Digital Teaching and Learning 30. (Doi 30. Doi 30. Digital Teaching and Learning 30. (Doi 30. Doi 30. Doi 3	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE - Add-On         22.6655         81,504,00           9. Class Size Reduction - K - 8th Grade         14.916         53,637.50           TOTAL BASIC SCHOOL PROGRAM (A thru C):         569.067         2,046,365.57           II. RELATED TO BASIC PROGRAM         0.00           1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,027,362.00           4. Charter School Local Replacement         1,027,362.00           5. Small Charter School Base Funding         30,000.00           6. Enhancement for At-Risk Students         30,000.00           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         9,284.98           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         30.31           13. Early Grad. From Competency-Based Education         30.31           14. Educator Salary Adjustments         119,537.02           15. Teacher Salary Supplement Restricted Program         0.00	5. Special EducationImpact Aid	1.766	6,351.40
8. CTE - Add-On         22.665         81,504.00           9. Class Size Reduction - K - 8th Grade         14.916         53,637.50           TOTAL BASIC PROGRAM         14.916         53,637.50           II. RELATED TO BASIC PROGRAM         569.067         2,046,365.57           II. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,027,362.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         30,000.00           6. Enhancement for Ar. Risk Students         30,262.19           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         9,284.98           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         30.31.4           13. Early Grad. From Competency-Based Education         30.31.4           14. Educator Salary Adjustments         119,537.02           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certiffied Teacher Program         0.00	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction — K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): 569.067 2,046,365.57  II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement 0.0.00 2. Flexible Allocation WPU Distribution 0.0.00 3. Charter School Local Replacement 1.0.00 4. Charter School Local Replacement 1.0.00 5. Small Charter School Base Funding 0.00 6. Enhancement for At-Risk Students 0.00 8. Enhancement for At-Risk Students 0.00 9. Concurrent Enrollment 0.00 9. Concurrent Enrollment 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 0.00 14. Early Sary Adjustments 119,537.02 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.0.00 17. Teacher Supplies and Materials 0.00 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 0.00 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 0.00 24. Teacher & Student Success Act Program 0.00 25. Library Books and Electronic Resources 0.00 26. Library Books and Electronic Resources 0.00 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):   569.067   2,046,365.57   11. RELATED TO BASIC PROGRAM	8. CTE Add-On	22.665	81,504.00
	9. Class Size Reduction K - 8th Grade	14.916	53,637.50
1. Rural School Transportation Reimbursement         0.00           2. Flexible Allocation WPU Distribution         0.00           3. Charter School Local Replacement         1,027,362.00           4. Charter School Base Funding         30,000.00           5. Small Charter School Base Funding         30,000.00           6. Enhancement for At-Risk Students         30,262.19           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         9,284.98           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         0.00           13. Early Grad. From Competency-Based Education         303.14           14. Educator Salary Adjustments         119,537.02           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         3,829.26           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Professional Learning         68,298.75           20. Grants for New and Aspriring Principals         0.00           21. Grants for Professional Learning         68,298.75           <	TOTAL BASIC SCHOOL PROGRAM (A thru C):	569.067	2,046,365.57
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,027,362.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       0.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       9,284.98         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement         1,027,362.00           4. Charter School Local Replacement - Lag Funding - One-Time         0.00           5. Small Charter School Base Funding         30,000.00           6. Enhancement for At-Risk Students         30,262.19           7. Youth-in-Custody         0.00           8. Enhancement for Accelerated Students         0.00           9. Concurrent Enrollment         9,284.98           10. ParaEducator Funding         0.00           11. Early Literacy Program         0.00           12. Early Intervention         303.14           13. Early Grad. From Competency-Based Education         303.14           14. Educator Salary Adjustments         119,537.02           15. Teacher Salary Supplement Restricted Program         0.00           16. National Board Certified Teacher Program         0.00           17. Teacher Supplies and Materials         3,829.26           18. Effective Teachers in High Poverty Schools         0.00           19. Grants for Professional Learning         68,298.75           20. Elementary School Counselor Program         0.00           21. Grants for Professional Learning         68,298.75           22. Grants for New and Aspriring Principals         0.00           23. School LAND Trust         50,553.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       30,262.19         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       9,284.98         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00 <td>2. Flexible Allocation WPU Distribution</td> <td></td> <td>0.00</td>	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       30,262.19         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       9,284.98         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       0.00         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29 <td>3. Charter School Local Replacement</td> <td></td> <td>1,027,362.00</td>	3. Charter School Local Replacement		1,027,362.00
6. Enhancement for At-Risk Students 7. Youth-in-Custody 8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9,284,98 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 119,537.02 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 18. Effective Teachers in High-Need Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 68,298.75 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 50,553.00 24. Teacher & Student Success Act Program 69,393.55 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 531.29 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       9,284.98         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST <td>5. Small Charter School Base Funding</td> <td></td> <td>30,000.00</td>	5. Small Charter School Base Funding		30,000.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment 9,284.98 10. ParaEducator Funding 0.00 11. Early Literacy Program 0.00 12. Early Intervention 0.00 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 8,829.26 18. Effective Teachers in High Poverty Schools 19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 68,298.75 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 50,553.00 24. Teacher & Student Success Act Program 69,393.55 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 1531.29 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning 0.00 31. Digital Teaching and Learning 0.00	6. Enhancement for At-Risk Students		30,262.19
9. Concurrent Enrollment       9,284,98         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Lea	7. Youth-in-Custody		0.00
10. ParaEducator Funding 11. Early Literacy Program 20.00 12. Early Intervention 20.00 13. Early Grad. From Competency-Based Education 303.14 14. Educator Salary Adjustments 119,537.02 15. Teacher Salary Supplement Restricted Program 20.00 16. National Board Certified Teacher Program 20.00 17. Teacher Supplies and Materials 3,829.26 18. Effective Teachers in High Poverty Schools 20. Elementary School Counselor Program 20.00 21. Grants for Educators in High-Need Schools 22. Grants for Professional Learning 368,298.75 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Health & Counseling Support Program 30.00 26. Library Books and Electronic Resources 27. School Nurses 38. Dual Immersion Program 30.00 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	9. Concurrent Enrollment		9,284.98
12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       303.14         14. Educator Salary Adjustments       119,537.02         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,829.26         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       68,298.75         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	10. ParaEducator Funding		0.00
12. Early Intervention 13. Early Grad. From Competency-Based Education 13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 119,537.02 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 3,829.26 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 68,298.75 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 50,553.00 24. Teacher & Student Success Act Program 69,393.55 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 531.29 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning			0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments 119,537.02 15. Teacher Salary Supplement Restricted Program 0.00 16. National Board Certified Teacher Program 0.00 17. Teacher Supplies and Materials 3,829.26 18. Effective Teachers in High Poverty Schools 0.00 19. Grants for Educators in High-Need Schools 0.00 20. Elementary School Counselor Program 0.00 21. Grants for Professional Learning 68,298.75 22. Grants for New and Aspriring Principals 0.00 23. School LAND Trust 50,553.00 24. Teacher & Student Success Act Program 0.00 25. Student Health & Counseling Support Program 0.00 26. Library Books and Electronic Resources 531.29 27. School Nurses 0.00 28. Dual Immersion Program 0.00 29. MOST 0.00 30. Beverley Taylor Sorenson Arts 0.00 31. Digital Teaching and Learning	, , , , , , , , , , , , , , , , , , , ,		0.00
14. Educator Salary Adjustments119,537.0215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,829.2618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning68,298.7522. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	13. Early Grad. From Competency-Based Education		303.14
15. Teacher Salary Supplement Restricted Program  16. National Board Certified Teacher Program  17. Teacher Supplies and Materials  18. Effective Teachers in High Poverty Schools  19. Grants for Educators in High-Need Schools  20. Elementary School Counselor Program  21. Grants for Professional Learning  22. Grants for New and Aspriring Principals  23. School LAND Trust  24. Teacher & Student Success Act Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  20. O00  30. Beverley Taylor Sorenson Arts  3,829.26  3,82	· · · · ·		119,537.02
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,829.2618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning68,298.7522. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			-
17. Teacher Supplies and Materials3,829.2618. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning68,298.7522. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning68,298.7522. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	5		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30. 0.00	• •		·
20. Elementary School Counselor Program 21. Grants for Professional Learning 22. Grants for New and Aspriring Principals 23. School LAND Trust 25. Student Student Success Act Program 26. Library Books and Electronic Resources 27. School Nurses 28. Dual Immersion Program 29. MOST 30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning 30.00	5 ,		
21. Grants for Professional Learning68,298.7522. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
22. Grants for New and Aspriring Principals0.0023. School LAND Trust50,553.0024. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	, ,		
23. School LAND Trust       50,553.00         24. Teacher & Student Success Act Program       69,393.55         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       531.29         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			-
24. Teacher & Student Success Act Program69,393.5525. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	• • • •		
25. Student Health & Counseling Support Program  26. Library Books and Electronic Resources  27. School Nurses  28. Dual Immersion Program  29. MOST  30. Beverley Taylor Sorenson Arts  31. Digital Teaching and Learning  0.00			
26. Library Books and Electronic Resources531.2927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	<u> </u>		
27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00	, -		
28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning       0.00			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	<del>-</del>		
31. Digital Teaching and Learning 0.00			
		AL FY 2021 FUNDING:	

#### Recipient: St. George Academy

Value of WPU: \$3,596	1	
		Amount
Recipient Number: 9K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	339.383	\$ 1,220,420.04
2. Professional Staff	20.646	74,243.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.806	132,352.80
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	5.846	21,022.09
TOTAL BASIC SCHOOL PROGRAM (A thru C)	404.600	1,454,937.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		791,658.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,956.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		50.52
14. Educator Salary Adjustments		85,086.85
15. Teacher Salary Supplement Restricted Program		10,658.09
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,685.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		42,314.40
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		44,292.87
25. Student Health & Counseling Support Program		30,515.12
26. Library Books and Electronic Resources		398.32
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 2,565,570.96

#### Recipient: Athlos Academy

Value of WPU: \$3,596		
		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	673.599	\$ 2,422,260.41
2. Professional Staff	36.509	131,286.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	127.946	460,094.57
2. Special Education Self-Contained	7.083	25,471.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.050	3,774.54
5. Special EducationImpact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.640	2,300.68
8. CTE Add-On	6.789	24,412.00
9. Class Size Reduction K - 8th Grade	70.966	255,192.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	926.768	3,332,652.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,565,382.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,008.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,983.39
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,383.30
15. Teacher Salary Supplement Restricted Program		10,711.65
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		0.00
18. Effective Teachers in High Poverty Schools		5,715.60
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program 21. Grants for Professional Learning		0.00
•		129,665.56
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		102,875.00
24. Teacher & Student Success Act Program		115,973.16
25. Student Health & Counseling Support Program		12,419.75
26. Library Books and Electronic Resources		876.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	EV 2024 EURIS	0.00
TOTAL	FY 2021 FUNDING:	\$ 5,711,820.78

### Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,596		
		Amount
Recipient Number: 2L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.284	\$ 1,604,837.86
2. Professional Staff	19.291	69,369.12
3. Foreign Exchange Students	•	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.237	216,610.65
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.245	882.72
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.766	164,576.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.864	2,063,616.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,168,272.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,737.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,708.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,091.34
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,659.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		25,000.00
21. Grants for Professional Learning		63,954.28
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,455.00
24. Teacher & Student Success Act Program		70,455.73
25. Student Health & Counseling Support Program		10,115.50
26. Library Books and Electronic Resources		629.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		15,115.74
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,687,936.55

### Recipient: Leadership Academy of Utah

Value of WPU: \$3,596		
		Amount
Recipient Number: 3L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.068	\$ 1,855,778.73
2. Professional Staff	22.718	81,695.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	20.710	74,474.81
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.420	1,512.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	21.152	76,062.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.160	2,093,449.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,803.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,628.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,553.60
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		42,366.54
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		63,696.00
24. Teacher & Student Success Act Program		66,391.97
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		603.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,652,418.12

### Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596	-	
Value of WPO: \$5,596		Amount
Recipient Number: 5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		Generatea
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	471.706	\$ 1,696,255.44
2. Professional Staff	19.976	71,834.72
3. Foreign Exchange Students	15.570	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	61.238	220,211.31
2. Special Education Self-Contained	3.000	10,788.00
	3.000	0.00
3. Special Education Pre-School	0.022	
4. Extended Yr. Pgm Severely Disabled	0.922	3,315.29
5. Special EducationImpact Aid	1.523	5,478.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.492	1,770.00
8. CTE Add-On	1.267	4,555.00
9. Class Size Reduction K - 8th Grade	50.188	180,475.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.312	2,194,683.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,455,216.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,078.88
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,971.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		111,988.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,425.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		
		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		62,705.08
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		68,878.00
24. Teacher & Student Success Act Program		72,775.95
25. Student Health & Counseling Support Program		41,523.00
26. Library Books and Electronic Resources		657.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		12,739.46
TC	OTAL FY 2021 FUNDING:	\$ 4,098,642.81

Recipient: Bonneville Academy

Recipient: Boffneville Academy		
Value of WPU: \$3,596		
value of WPO. \$3,350		Amount
Recipient Number: 6L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	487.444	\$ 1,752,847.83
2. Professional Staff	23.834	85,705.49
3. Foreign Exchange Students	23.634	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	66.526	220 227 22
	7,389	239,227.23
2. Special Education Self-Contained	7.369	26,570.44
3. Special Education Pre-School	- 4.074	0.00
4. Extended Yr. Pgm Severely Disabled	1.071	3,851.09
5. Special EducationImpact Aid	2.296	8,256.82
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.640	2,300.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.733	178,839.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	638.933	2,297,598.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,334,802.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		45,004.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,270.59
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,850.51
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		165,729.01
15. Teacher Salary Supplement Restricted Program		9,497.66
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,198.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		70,284.85
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		70,268.00
24. Teacher & Student Success Act Program		77,401.71
25. Student Health & Counseling Support Program		13,808.82
26. Library Books and Electronic Resources		677.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	TOTAL EV 2024 EUROS	0.00
	TOTAL FY 2021 FUNDING:	\$ 4,140,391.44

#### **Recipient: Treeside Charter School**

Value of WPU: \$3,596		
Recipient Number: 7L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	VVPO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	357.008	\$ 1,283,801.97
2. Professional Staff	14.552	
	14.552	52,329.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	F2 0F9	100 426 46
1. Special Education Add-On	52.958	190,436.46
2. Special Education Self-Contained	1.806	6,492.78
3. Special Education Pre-School	- 0.630	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	920.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	39.628	142,501.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	468.050	1,683,107.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,091,412.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		42,952.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,491.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,568.71
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		1,818.82
14. Educator Salary Adjustments		154,330.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		78,941.80
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		58,262.00
24. Teacher & Student Success Act Program		63,120.39
25. Student Health & Counseling Support Program		8,071.79
26. Library Books and Electronic Resources		574.18
27. School Nurses		0.00
28. Dual Immersion Program		17,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		9,252.80
31. Digital Teaching and Learning		0.00
	OTAL FY 2021 FUNDING:	

#### Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596		
		Amount
Recipient Number: 8L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	467.937	\$ 1,682,701.34
2. Professional Staff	24.869	89,427.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.456	238,974.95
2. Special Education Self-Contained	4.000	14,384.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	35.052	126,049.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.759	2,156,732.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,040,172.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,725.40
15. Teacher Salary Supplement Restricted Program		7,498.16
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,889.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		60,228.15
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,828.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		448.41
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,516,592.49

#### Recipient: Advantage Arts Academy

£ 14/DII.	\$2.50¢	$\neg$	
lue of WPU:	\$3,596		A
	444	14/5/1	Amount
ent Number:	1M	WPU	Generated
	IOOL PROGRAMS:		
	AR BASIC SCHOOL PROGRAMS	250.000	A 070 200 00
	ades K-12	269.800	\$ 970,200.80
	ofessional Staff	6.056	21,776.16
	reign Exchange Students	-	0.00
	CTED BASIC SCHOOL PROGRAM	55.000	227 226 20
•	ecial Education Add-On	66.000	237,336.00
•	ecial Education Self-Contained	6.167	22,178.05
•	ecial Education Pre-School	-	0.00
	tended Yr. Pgm Severely Disabled	0.628	2,259.00
•	ecial EducationImpact Aid	1.457	5,239.91
-	ecial Ed - Intensive Services	-	0.00
7. Spe	ecial Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTI	E Add-On	-	0.00
9. Cla	ss Size Reduction K - 8th Grade	29.568	106,324.91
	TOTAL BASIC SCHOOL PROGRAM (A thru	C): 379.676	1,365,314.83
II. RELATEI	D TO BASIC PROGRAM		
1. Ru	ral School Transportation Reimbursement		0.00
2. Fle	exible Allocation WPU Distribution		0.00
3. Ch	arter School Local Replacement		837,774.00
4. Ch	arter School Local Replacement - Lag Funding - One-Time		0.00
5. Sm	nall Charter School Base Funding		35,000.00
6. Enl	hancement for At-Risk Students		11,942.08
7. Yo	uth-in-Custody		0.00
8. Enl	hancement for Accelerated Students		0.00
9. Co	ncurrent Enrollment		0.00
10. Pa	araEducator Funding		0.00
11. Ea	arly Literacy Program		9,350.45
12. Ea	orly Intervention		0.00
	rly Grad. From Competency-Based Education		0.00
	ucator Salary Adjustments		90,820.80
	acher Salary Supplement Restricted Program		0.00
	tional Board Certified Teacher Program		0.00
	acher Supplies and Materials		2,840.91
	ective Teachers in High Poverty Schools		0.00
	ants for Educators in High-Need Schools		0.00
	ementary School Counselor Program		0.00
	ants for Professional Learning		39,571.38
	ants for New and Aspriring Principals		0.00
	hool LAND Trust		83,412.00
	acher & Student Success Act Program		87,906.50
	udent Health & Counseling Support Program		0.00
	prary Books and Electronic Resources		474.36
	hool Nurses		0.00
	al Immersion Program		0.00
29. MO			0.00
	verley Taylor Sorenson Arts		0.00
31. Dig	gital Teaching and Learning		0.00
	TC	TAL FY 2021 FUNDING:	\$ 2,564,407.31

Recipient: Bridge Elementary

lue of WPU:	\$3,596		
			Amount
ent Number:	3M	WPU	Generated
I: BASIC SCH	OOL PROGRAMS:		
A: REGULA	AR BASIC SCHOOL PROGRAMS		
1. Gra	ades K-12	400.800	\$ 1,441,276.80
2. Pro	ofessional Staff	23.426	84,239.75
3. For	reign Exchange Students	-	0.00
B. RESTRIC	TED BASIC SCHOOL PROGRAM		
1. Spe	ecial Education Add-On	49.200	176,923.20
2. Spe	ecial Education Self-Contained	4.598	16,532.73
3. Spe	ecial Education Pre-School	-	0.00
4. Ext	ended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Spe	ecial EducationImpact Aid	1.082	3,890.23
-	ecial Ed - Intensive Services	-	0.00
7. Spe	ecial Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTI	E Add-On	-	0.00
9. Cla	ss Size Reduction K - 8th Grade	43.854	157,699.03
	TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.588	1,882,820.74
II. RELATEI	O TO BASIC PROGRAM		, ,
1. Rui	ral School Transportation Reimbursement		0.00
2. Fle	xible Allocation WPU Distribution		0.00
3. Cha	arter School Local Replacement		1,242,570.00
4. Cha	arter School Local Replacement - Lag Funding - One-Time		0.00
	all Charter School Base Funding		30,000.00
6. Enl	nancement for At-Risk Students		11,942.08
7. You	uth-in-Custody		0.00
8. Enl	nancement for Accelerated Students		0.00
9. Coi	ncurrent Enrollment		0.00
10. Pa	raEducator Funding		0.00
11. Ea	rly Literacy Program		12,920.65
12. Ea	rly Intervention		60,000.00
13. Ea	rly Grad. From Competency-Based Education		0.00
	ucator Salary Adjustments		119,866.79
15. Tea	acher Salary Supplement Restricted Program		5,355.83
	tional Board Certified Teacher Program		0.00
	acher Supplies and Materials		3,612.74
	ective Teachers in High Poverty Schools		0.00
	ants for Educators in High-Need Schools		0.00
	mentary School Counselor Program		0.00
	nts for Professional Learning		71,573.45
	nts for New and Aspriring Principals		0.00
	nool LAND Trust		62,180.00
	acher & Student Success Act Program		67,765.34
	Ident Health & Counseling Support Program		0.00
	rary Books and Electronic Resources		611.62
	nool Nurses		0.00
	al Immersion Program		0.00
_0. Du			0.0

29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
_	TOTAL FY 2021 FUNDING:	\$ 3,571,219.24

Recipient: Mountain Sunrise School

Recipient. Wountain Sumse School			
lue of WPU: \$3,596			
			Amount
ent Number: 4M	V	VPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		323.500	\$ 1,163,306.00
2. Professional Staff		8.627	31,021.8
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		35.800	128,736.8
2. Special Education Self-Contained		3.345	12,029.9
3. Special Education Pre-School		-	0.0
4. Extended Yr. Pgm Severely Disabled		0.628	2,259.0
5. Special EducationImpact Aid		0.795	2,858.1
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Special Educa	ators	-	0.0
8. CTE Add-On		-	0.0
9. Class Size Reduction K - 8th Grade		34.541	124,208.3
TOTAL BASIC SCHOOL PROG	RAM (A thru C):	407.236	1,464,420.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.0
2. Flexible Allocation WPU Distribution			0.0
3. Charter School Local Replacement			978,684.0
4. Charter School Local Replacement - Lag Funding - On	e-Time		0.0
5. Small Charter School Base Funding			35,000.0
6. Enhancement for At-Risk Students			11,942.0
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			0.0
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			10,028.5
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education			0.0
14. Educator Salary Adjustments			67,791.3
15. Teacher Salary Supplement Restricted Program			0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			2,195.5
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program			0.0
21. Grants for Professional Learning			37,499.5
22. Grants for New and Aspriring Principals			0.0
23. School LAND Trust			45,245.0
24. Teacher & Student Success Act Program			47,818.6
25. Student Health & Counseling Support Program			9,979.7
26. Library Books and Electronic Resources			522.1
27. School Nurses			0.0
28. Dual Immersion Program			0.0
29. MOST			0.0
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning		OTAL EV 2024 EUROPE	0.00
L .		OTAL FY 2021 FUNDING:	\$ 2,711,126.67