

Value of WPU: \$3,532
 Voted Local Levy: 0.001188
 Board Local Levy: 0.001003
 Adjusted Assessed Valuation: \$ 29,705,682,580
 Collection Rate: 93.84%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 46,301,725
 Local Revenue Required: 46,301,725
 Recapture: 0
 Charter School Levy Local Revenue: 2,050,417

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Alpine 1

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	76,735.623	271,038,505.62	46,301,725.00	224,736,780.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,397.295	22,595,247.43	0.00	22,595,247.43
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,755.211	30,923,404.51	0.00	30,923,404.51
2. Special Education -- Self-Contained	1,510.767	5,336,027.87	0.00	5,336,027.87
3. Special Education -- Pre-School	1,470.000	5,192,040.00	0.00	5,192,040.00
4. Extended Yr. Pgm. -- Severely Disabled	38.774	136,949.14	0.00	136,949.14
5. Special Education -- Impact Aid	200.598	708,512.56	0.00	708,512.56
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	11.668	41,212.08	0.00	41,212.08
8. Career and Technical Ed. -- Add-On	3,478.558	12,286,270.65	0.00	12,286,270.65
9. Class Size Reduction -- K - 8th Grade	5,037.769	17,793,363.89	0.00	17,793,363.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	103,671.263	366,175,153.75	46,301,725.00	319,873,428.75
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		11,637,338.91	0.00	11,637,338.91
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		921,225.88	0.00	921,225.88
5. Enhancement for At-Risk Students		3,236,660.34	0.00	3,236,660.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		871,618.01	0.00	871,618.01
8. Adult Education		446,060.42	0.00	446,060.42
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		709,809.89	0.00	709,809.89
12. Concurrent Enrollment		706,340.40	0.00	706,340.40
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,124,964.11	2,681,543.06	1,443,421.05
15. Early Intervention		429,772.96	0.00	429,772.96
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		19,700,520.34	0.00	19,700,520.34
18. Teacher Salary Supplement Program		39,243.12	0.00	39,243.12
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		589,525.00	0.00	589,525.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		100,000.00	0.00	100,000.00
24. School LAND Trust		9,171,843.00	0.00	9,171,843.00
25. Teacher & Students Success Act Program		11,567,079.13	0.00	11,567,079.13
26. Student Health & Counseling Support Program		1,516,740.42	0.00	1,516,740.42
25. Library Books and Electronic Resources		95,474.97	0.00	95,474.97
26. School Nurses		106,042.28	0.00	106,042.28
27. Dual Immersion		542,546.16	0.00	542,546.16
28. USTAR Centers		473,600.00	0.00	473,600.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		2,202,714.67	0.00	2,202,714.67
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		67,267,820.19	37,273,027.91	29,994,792.28
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,965,471.82	17,381,968.82	8,583,503.00
TOTAL:		528,597,565.77	103,638,264.79	424,959,300.98
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,608,051.76
2. Foundation Guarantee Min. Basic Growth				1,912,692.70
3. Enrollment Growth				390,546.64
4. Enrollment Growth Min. Basic Growth				775,386.45
TOTAL:				4,686,677.55
TOTAL STATE SUPPORT FUNDING				429,645,978.53

Value of WPU: \$3,532
 Voted Local Levy: 0.000924
 Board Local Levy: 0.001635
 Adjusted Assessed Valuation: \$ 1,426,690,795
 Collection Rate: 93.66%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,219,492
 Local Revenue Required: 2,219,492
 Recapture: 0
 Charter School Levy Local Revenue: 9,397

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,438,571	5,081,031.18	2,219,492.00	2,861,539.18
2. Nec. Existent Small Rural Schools	398,673	1,408,114.02	0.00	1,408,114.02
3. Professional Staff	163,048	575,885.68	0.00	575,885.68
4. Administrative Costs	70,000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	212,039	748,920.77	0.00	748,920.77
2. Special Education -- Self-Contained	17,728	62,614.51	0.00	62,614.51
3. Special Education -- Pre-School	33,810	119,416.92	0.00	119,416.92
4. Extended Yr. Pgm. -- Severely Disabled	1,593	5,627.37	0.00	5,627.37
5. Special Education -- Impact Aid	5,017	17,718.69	0.00	17,718.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1,672	5,906.25	0.00	5,906.25
8. Career and Technical Ed. -- Add-On	127,414	450,025.77	0.00	450,025.77
9. Class Size Reduction -- K - 8th Grade	94,494	333,753.48	0.00	333,753.48
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,564,059	9,056,254.64	2,219,492.00	6,836,762.64
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		228,034.56	0.00	228,034.56
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		22,791.48	0.00	22,791.48
5. Enhancement for At-Risk Students		89,167.18	0.00	89,167.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		242,905.06	0.00	242,905.06
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		81,678.00	0.00	81,678.00
11. Enhancement for Accelerated Students		7,691.04	0.00	7,691.04
12. Concurrent Enrollment		97,558.53	0.00	97,558.53
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		232,320.08	183,642.71	48,677.37
15. Early Intervention		52,225.78	0.00	52,225.78
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		469,242.85	0.00	469,242.85
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,675.00	0.00	14,675.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,817.00	0.00	349,817.00
25. Teacher & Students Success Act Program		295,723.89	0.00	295,723.89
26. Student Health & Counseling Support Program		48,776.62	0.00	48,776.62
25. Library Books and Electronic Resources		2,747.51	0.00	2,747.51
26. School Nurses		5,157.05	0.00	5,157.05
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		84,012.21	0.00	84,012.21
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,321,181.55	1,321,181.55	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,325,980.10	1,325,980.10	0.00
TOTAL:		14,027,940.13	5,050,296.36	8,977,643.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	8,977,643.77

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002392
 Adjusted Assessed Valuation: \$ 4,758,052,535
 Collection Rate: 96.89%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,657,338
 Local Revenue Required: 7,657,338
 Recapture: 0
 Charter School Levy Local Revenue: 375,834

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: Box Elder 3

	Local & State	Less Local	State	
WPU	Amount	Amount	Support	
	Generated		Amount	
Charter School Levy Local Revenue:	375,834			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,199,566	39,557,422.37	7,657,338.00	31,900,084.37
2. Nec. Existent Small Rural Schools	225,162	795,271.52	0.00	795,271.52
3. Professional Staff	1,008,107	3,560,632.39	0.00	3,560,632.39
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,323,948	4,676,182.77	0.00	4,676,182.77
2. Special Education -- Self-Contained	232,606	821,562.82	0.00	821,562.82
3. Special Education -- Pre-School	308,700	1,090,328.40	0.00	1,090,328.40
4. Extended Yr. Pgm. -- Severely Disabled	7,062	24,943.34	0.00	24,943.34
5. Special Education -- Impact Aid	33,784	119,326.78	0.00	119,326.78
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4,165	14,710.08	0.00	14,710.08
8. Career and Technical Ed. -- Add-On	614,687	2,171,075.87	0.00	2,171,075.87
9. Class Size Reduction -- K - 8th Grade	740,469	2,615,334.94	0.00	2,615,334.94
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,698,256	55,446,791.28	7,657,338.00	47,789,453.28
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,294,885.18	0.00	4,294,885.18
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		139,540.50	0.00	139,540.50
5. Enhancement for At-Risk Students		808,128.09	0.00	808,128.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		367,073.70	0.00	367,073.70
8. Adult Education		142,431.55	0.00	142,431.55
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		79,950.96	0.00	79,950.96
12. Concurrent Enrollment		129,290.15	0.00	129,290.15
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		749,218.62	474,757.13	274,461.49
15. Early Intervention		147,742.18	0.00	147,742.18
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,231,981.40	0.00	3,231,981.40
18. Teacher Salary Supplement Program		48,611.37	0.00	48,611.37
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		98,636.00	0.00	98,636.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,505,057.00	0.00	1,505,057.00
25. Teacher & Students Success Act Program		1,755,366.94	0.00	1,755,366.94
26. Student Health & Counseling Support Program		208,268.35	0.00	208,268.35
25. Library Books and Electronic Resources		16,291.75	0.00	16,291.75
26. School Nurses		23,657.69	0.00	23,657.69
27. Dual Immersion		90,500.00	0.00	90,500.00
28. USTAR Centers		45,200.00	0.00	45,200.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		361,455.19	0.00	361,455.19
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,236,687.29	3,034,407.07	1,202,280.22
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,885,603.68	6,962,106.85	2,923,496.83
TOTAL:		83,822,368.87	18,128,609.05	65,693,759.82

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		37,726.75
4. Enrollment Growth Min. Basic Growth		74,902.23
TOTAL:		112,628.98
TOTAL STATE SUPPORT FUNDING		65,806,388.80

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001263
 Adjusted Assessed Valuation: \$ 5,607,165,236
 Collection Rate: 96.58%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 8,994,980
 Local Revenue Required: 8,994,980
 Recapture: 0
 Charter School Levy Local Revenue: 340,364

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Cache 4

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,641.586	62,310,082.32	8,994,980.00	53,315,102.32
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,569.978	5,545,161.16	0.00	5,545,161.16
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	63,576.00	0.00	63,576.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,158.022	7,622,133.07	0.00	7,622,133.07
2. Special Education -- Self-Contained	337.444	1,191,853.78	0.00	1,191,853.78
3. Special Education -- Pre-School	551.250	1,947,015.00	0.00	1,947,015.00
4. Extended Yr. Pgm. -- Severely Disabled	11.619	41,039.98	0.00	41,039.98
5. Special Education -- Impact Aid	57.758	204,000.19	0.00	204,000.19
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	11.426	40,356.69	0.00	40,356.69
8. Career and Technical Ed. -- Add-On	952.602	3,364,592.56	0.00	3,364,592.56
9. Class Size Reduction -- K - 8th Grade	1,135.965	4,012,226.89	0.00	4,012,226.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	24,445.650	86,342,037.64	8,994,980.00	77,347,057.64
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,276,428.31	0.00	5,276,428.31
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		217,133.21	0.00	217,133.21
5. Enhancement for At-Risk Students		671,833.95	0.00	671,833.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		235,860.82	0.00	235,860.82
8. Adult Education		77,427.00	0.00	77,427.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		13,186.00	0.00	13,186.00
11. Enhancement for Accelerated Students		141,369.90	0.00	141,369.90
12. Concurrent Enrollment		340,748.09	0.00	340,748.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		994,966.97	535,887.63	459,079.34
15. Early Intervention		169,178.20	0.00	169,178.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,853,593.19	0.00	4,853,593.19
18. Teacher Salary Supplement Program		76,444.76	0.00	76,444.76
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		145,146.00	0.00	145,146.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		2,238,149.00	0.00	2,238,149.00
25. Teacher & Students Success Act Program		2,725,974.06	0.00	2,725,974.06
26. Student Health & Counseling Support Program		349,478.57	0.00	349,478.57
25. Library Books and Electronic Resources		22,958.94	0.00	22,958.94
26. School Nurses		41,420.18	0.00	41,420.18
27. Dual Immersion		519,879.19	0.00	519,879.19
28. USTAR Centers		157,400.00	0.00	157,400.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		537,514.88	0.00	537,514.88
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,580,091.20	9,464,424.78	8,115,666.42
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,395,022.80	2,333,918.06	2,061,104.74
TOTAL:		128,173,242.86	21,329,210.47	106,844,032.39

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,542,458.93
2. Foundation Guarantee Min. Basic Growth	1,834,673.49
3. Enrollment Growth	113,795.85
4. Enrollment Growth Min. Basic Growth	225,928.85
TOTAL:	3,716,857.12
TOTAL STATE SUPPORT FUNDING	110,560,889.51

Value of WPU: \$3,532
 Voted Local Levy: 0.001144
 Board Local Levy: 0.002847
 Adjusted Assessed Valuation: \$ 1,682,656,950
 Collection Rate: 93.87%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,623,566
 Local Revenue Required: 2,623,566
 Recapture: 0
 Charter School Levy Local Revenue: 310,955

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: Carbon 5

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,254,114	11,494,188.06	2,623,566.00	8,870,622.06
2. Nec. Existent Small Rural Schools	141,497	499,767.92	0.00	499,767.92
3. Professional Staff	291,635	1,030,056.54	0.00	1,030,056.54
4. Administrative Costs	60,000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	8,000	28,256.00	0.00	28,256.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	606,254	2,141,290.20	0.00	2,141,290.20
2. Special Education -- Self-Contained	84,356	297,943.82	0.00	297,943.82
3. Special Education -- Pre-School	130,830	462,091.56	0.00	462,091.56
4. Extended Yr. Pgm. -- Severely Disabled	3,429	12,110.74	0.00	12,110.74
5. Special Education -- Impact Aid	14,672	51,823.26	0.00	51,823.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	185,973	656,857.19	0.00	656,857.19
9. Class Size Reduction -- K - 8th Grade	218,490	771,705.37	0.00	771,705.37
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,999,250	17,658,010.66	2,623,566.00	15,034,444.66
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,118,620.36	0.00	1,118,620.36
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,368.03	0.00	44,368.03
5. Enhancement for At-Risk Students		218,543.54	0.00	218,543.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		111,308.98	0.00	111,308.98
8. Adult Education		76,578.94	0.00	76,578.94
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		24,327.33	0.00	24,327.33
12. Concurrent Enrollment		61,164.73	0.00	61,164.73
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		240,879.25	200,985.75	39,893.50
15. Early Intervention		72,584.75	0.00	72,584.75
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,079,940.45	0.00	1,079,940.45
18. Teacher Salary Supplement Program		1,669.92	0.00	1,669.92
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,284.00	0.00	32,284.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		570,534.00	0.00	570,534.00
25. Teacher & Students Success Act Program		569,255.87	0.00	569,255.87
26. Student Health & Counseling Support Program		95,337.32	0.00	95,337.32
25. Library Books and Electronic Resources		5,488.14	0.00	5,488.14
26. School Nurses		7,727.52	0.00	7,727.52
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		59,000.00	0.00	59,000.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		137,019.72	0.00	137,019.72
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,709,894.01	2,019,229.06	690,664.95
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,780,402.61	1,391,259.56	389,143.05
TOTAL:		26,674,940.13	6,235,040.37	20,439,899.76

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	8,882.06
4. Enrollment Growth Min. Basic Growth	17,634.32
TOTAL:	26,516.38
TOTAL STATE SUPPORT FUNDING	20,466,416.14

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002109
 Adjusted Assessed Valuation: \$ 308,071,879
 Collection Rate: 95.42%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 488,271
 Local Revenue Required: 488,271
 Recapture: 0
 Charter School Levy Local Revenue 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Daggett 6

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	178.417	630,167.20	488,271.00	141,896.20
2. Nec. Existent Small Rural Schools	276.920	978,081.08	0.00	978,081.08
3. Professional Staff	44.913	158,634.39	0.00	158,634.39
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.077	74,445.14	0.00	74,445.14
2. Special Education -- Self-Contained	3.033	10,713.73	0.00	10,713.73
3. Special Education -- Pre-School	1.470	5,192.04	0.00	5,192.04
4. Extended Yr. Pgm. -- Severely Disabled	.749	2,646.51	0.00	2,646.51
5. Special Education -- Impact Aid	.577	2,038.43	0.00	2,038.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.050	175.25	0.00	175.25
8. Career and Technical Ed. -- Add-On	44.651	157,705.82	0.00	157,705.82
9. Class Size Reduction -- K - 8th Grade	11.189	39,518.61	0.00	39,518.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	679.046	2,398,390.20	488,271.00	1,910,119.20
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		111,476.31	0.00	111,476.31
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		6,027.03	0.00	6,027.03
5. Enhancement for At-Risk Students		19,589.65	0.00	19,589.65
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		30,122.73	0.00	30,122.73
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		906.61	0.00	906.61
12. Concurrent Enrollment		4,672.24	0.00	4,672.24
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		63,000.83	34,208.75	28,792.08
15. Early Intervention		32,838.79	0.00	32,838.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		96,448.73	0.00	96,448.73
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,095.00	0.00	3,095.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		197,672.00	0.00	197,672.00
25. Teacher & Students Success Act Program		74,367.33	0.00	74,367.33
26. Student Health & Counseling Support Program		27,771.60	0.00	27,771.60
25. Library Books and Electronic Resources		2,288.27	0.00	2,288.27
26. School Nurses		3,245.70	0.00	3,245.70
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		47,473.06	0.00	47,473.06
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		641,818.90	641,818.90	0.00
TOTAL:		3,761,204.98	1,164,298.65	2,596,906.33

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,646,906.33

Value of WPU: \$3,532
 Voted Local Levy: 0.000880
 Board Local Levy: 0.001995
 Adjusted Assessed Valuation: \$ 25,404,673,973
 Collection Rate: 94.88%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 40,036,669
 Local Revenue Required: 40,036,669
 Recapture: 0
 Charter School Levy Local Revenue: 2,358,716

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Davis 7

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	68,346.984	241,403,578.90	40,036,669.00	201,366,909.90
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,449.290	22,778,891.44	0.00	22,778,891.44
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,969.418	28,147,983.59	0.00	28,147,983.59
2. Special Education -- Self-Contained	1,986.650	7,016,847.80	0.00	7,016,847.80
3. Special Education -- Pre-School	1,199.520	4,236,704.64	0.00	4,236,704.64
4. Extended Yr. Pgm. -- Severely Disabled	41.394	146,204.71	0.00	146,204.71
5. Special Education -- Impact Aid	214.383	757,199.77	0.00	757,199.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,101.190	10,953,403.12	0.00	10,953,403.12
9. Class Size Reduction -- K - 8th Grade	4,472.429	15,796,620.04	0.00	15,796,620.04
TOTAL BASIC SCHOOL PROGRAM (A and B)	93,816.258	331,361,054.01	40,036,669.00	291,324,385.01
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	7,816,961.43	0.00	0.00	7,816,961.43
2. Rural School District Transportation Grants	0.00	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	0.00	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	833,610.69	0.00	0.00	833,610.69
5. Enhancement for At-Risk Students	2,765,018.14	0.00	0.00	2,765,018.14
6. Gang Prevention	78,218.00	0.00	0.00	78,218.00
7. Youth in Custody	758,963.80	0.00	0.00	758,963.80
8. Adult Education	1,040,627.89	0.00	0.00	1,040,627.89
9. Adult Education Supplemental	0.00	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	49,114.00	0.00	0.00	49,114.00
11. Enhancement for Accelerated Students	755,936.63	0.00	0.00	755,936.63
12. Concurrent Enrollment	792,588.55	0.00	0.00	792,588.55
13. Paraeducator Funding	0.00	0.00	0.00	0.00
14. Early Literacy Program	3,838,484.61	2,528,402.93	0.00	1,310,081.68
15. Early Intervention	429,851.80	0.00	0.00	429,851.80
16. Early Grad. From Competency Based Education	0.00	0.00	0.00	0.00
17. Educator Salary Adjustments	18,952,326.22	0.00	0.00	18,952,326.22
18. Teacher Salary Supplement Program	0.00	0.00	0.00	0.00
19. National Board Certified Teacher Program	0.00	0.00	0.00	0.00
20. Teacher Supplies and Materials	573,940.00	0.00	0.00	573,940.00
21. Effective Teachers in High Poverty Schools Incentive Program	0.00	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00	0.00
23. Elementary School Counselor Program	0.00	0.00	0.00	0.00
24. School LAND Trust	8,327,660.00	0.00	0.00	8,327,660.00
25. Teacher & Students Success Act Program	10,508,134.01	0.00	0.00	10,508,134.01
26. Student Health & Counseling Support Program	1,483,893.82	0.00	0.00	1,483,893.82
25. Library Books and Electronic Resources	89,353.51	0.00	0.00	89,353.51
26. School Nurses	104,330.48	0.00	0.00	104,330.48
27. Dual Immersion	192,500.00	0.00	0.00	192,500.00
28. USTAR Centers	583,000.00	0.00	0.00	583,000.00
29. Beverley Taylor Sorenson Elementary Arts	0.00	0.00	0.00	0.00
30. Digital Teaching and Learning	1,999,974.98	0.00	0.00	1,999,974.98
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	57,579,888.58	23,616,965.37	0.00	33,962,923.21
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	26,786,248.53	16,684,761.51	0.00	10,101,487.02
TOTAL:	477,701,679.68	82,866,798.81	40,036,669.00	394,834,880.87

III: OTHER STATE PROGRAMS	Total		
A. Capital Outlay			
1. Capital Outlay Foundation			2,581,836.94
2. Foundation Guarantee Min. Basic Growth			3,070,958.78
3. Enrollment Growth			209,651.70
4. Enrollment Growth Min. Basic Growth			416,239.87
TOTAL:			6,278,687.29
TOTAL STATE SUPPORT FUNDING			401,113,568.16

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001485
 Adjusted Assessed Valuation: \$ 2,698,762,589
 Collection Rate: 94.21%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,223,100
 Local Revenue Required: 4,223,100
 Recapture: 0
 Charter School Levy Local Revenue: 96,776

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Duchesne 8

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
Charter School Levy Local Revenue:				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,768,722	16,843,127.00	4,223,100.00	12,620,027.00
2. Nec. Existent Small Rural Schools	584,758	2,065,364.04	0.00	2,065,364.04
3. Professional Staff	467,985	1,652,923.56	0.00	1,652,923.56
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4,000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	838,588	2,961,892.03	0.00	2,961,892.03
2. Special Education -- Self-Contained	150,739	532,409.76	0.00	532,409.76
3. Special Education -- Pre-School	174,930	617,852.76	0.00	617,852.76
4. Extended Yr. Pgm. -- Severely Disabled	4,463	15,762.29	0.00	15,762.29
5. Special Education -- Impact Aid	20,111	71,031.58	0.00	71,031.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7,549	26,662.02	0.00	26,662.02
8. Career and Technical Ed. -- Add-On	295,113	1,042,340.34	0.00	1,042,340.34
9. Class Size Reduction -- K - 8th Grade	320,640	1,132,500.65	0.00	1,132,500.65
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,637,598	26,975,994.03	4,223,100.00	22,752,894.03
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,512,534.03	0.00	1,512,534.03
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		67,853.74	0.00	67,853.74
5. Enhancement for At-Risk Students		283,209.18	0.00	283,209.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		48,197.25	0.00	48,197.25
8. Adult Education		85,071.70	0.00	85,071.70
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		29,158.36	0.00	29,158.36
12. Concurrent Enrollment		116,378.80	0.00	116,378.80
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		410,198.36	292,489.80	117,708.56
15. Early Intervention		87,689.79	0.00	87,689.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,544,628.38	0.00	1,544,628.38
18. Teacher Salary Supplement Program		2,504.88	0.00	2,504.88
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		46,893.00	0.00	46,893.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		757,529.00	0.00	757,529.00
25. Teacher & Students Success Act Program		873,200.99	0.00	873,200.99
26. Student Health & Counseling Support Program		128,810.13	0.00	128,810.13
25. Library Books and Electronic Resources		7,919.57	0.00	7,919.57
26. School Nurses		9,854.14	0.00	9,854.14
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		181,928.49	0.00	181,928.49
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,493,747.23	4,522,338.39	971,408.84
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,373,436.81	1,153,064.82	220,371.99
TOTAL:		40,048,330.86	10,190,993.01	29,857,337.85

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	5,804.12
4. Enrollment Growth Min. Basic Growth	11,523.42
TOTAL:	17,327.54
TOTAL STATE SUPPORT FUNDING	29,874,665.39

Value of WPU: \$3,532
 Voted Local Levy: 0.001596
 Board Local Levy: 0.002048
 Adjusted Assessed Valuation: \$ 2,173,724,988
 Collection Rate: 97.25%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,511,267
 Local Revenue Required: 3,511,267
 Recapture: 0
 Charter School Levy Local Revenue: 49,178

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Emery 9

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,041.303	7,209,883.38	3,511,267.00	3,698,616.38
2. Nec. Existent Small Rural Schools	569.708	2,012,209.77	0.00	2,012,209.77
3. Professional Staff	247.104	872,769.67	0.00	872,769.67
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	385.974	1,363,258.60	0.00	1,363,258.60
2. Special Education -- Self-Contained	32.511	114,829.24	0.00	114,829.24
3. Special Education -- Pre-School	104.370	368,634.84	0.00	368,634.84
4. Extended Yr. Pgm. -- Severely Disabled	2.707	9,562.11	0.00	9,562.11
5. Special Education -- Impact Aid	10.877	38,416.64	0.00	38,416.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.446	1,576.08	0.00	1,576.08
8. Career and Technical Ed. -- Add-On	177.766	627,869.56	0.00	627,869.56
9. Class Size Reduction -- K - 8th Grade	134.107	473,664.85	0.00	473,664.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,771.873	13,322,254.74	3,511,267.00	9,810,987.74
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		731,327.20	0.00	731,327.20
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		33,483.09	0.00	33,483.09
5. Enhancement for At-Risk Students		241,402.11	0.00	241,402.11
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		27,203.73	0.00	27,203.73
8. Adult Education		37,635.41	0.00	37,635.41
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		13,251.90	0.00	13,251.90
12. Concurrent Enrollment		44,118.03	0.00	44,118.03
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		292,002.47	230,105.40	61,897.07
15. Early Intervention		61,525.23	0.00	61,525.23
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		681,238.60	0.00	681,238.60
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,966.00	0.00	20,966.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		423,577.00	0.00	423,577.00
25. Teacher & Students Success Act Program		418,718.74	0.00	418,718.74
26. Student Health & Counseling Support Program		58,959.92	0.00	58,959.92
25. Library Books and Electronic Resources		4,221.70	0.00	4,221.70
26. School Nurses		6,009.08	0.00	6,009.08
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		38,500.00	0.00	38,500.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		101,726.53	0.00	101,726.53
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,538,420.48	3,538,420.48	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		886,550.69	886,550.69	0.00
TOTAL:		20,993,092.65	8,166,343.57	12,826,749.08

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	12,826,749.08

Value of WPU: \$3,532
 Voted Local Levy: 0.001772
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 671,455,126
 Collection Rate: 93.44%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,042,124
 Local Revenue Required: 1,042,124
 Recapture: 0
 Charter School Levy Local Revenue: 3,004

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	851.340	3,006,932.88	1,042,124.00	1,964,808.88
2. Nec. Existent Small Rural Schools	799.656	2,824,385.99	0.00	2,824,385.99
3. Professional Staff	147.269	520,153.64	0.00	520,153.64
4. Administrative Costs	80.000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	122.414	432,364.48	0.00	432,364.48
2. Special Education -- Self-Contained	9.772	34,515.49	0.00	34,515.49
3. Special Education -- Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1.142	4,032.61	0.00	4,032.61
5. Special Education -- Impact Aid	2.641	9,329.75	0.00	9,329.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.189	4,198.40	0.00	4,198.40
8. Career and Technical Ed. -- Add-On	149.181	526,907.22	0.00	526,907.22
9. Class Size Reduction -- K - 8th Grade	55.486	195,976.99	0.00	195,976.99
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,230.380	7,877,701.73	1,042,124.00	6,835,577.73
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		207,806.06	0.00	207,806.06
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		19,825.47	0.00	19,825.47
5. Enhancement for At-Risk Students		70,961.66	0.00	70,961.66
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		68,866.24	0.00	68,866.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		25,928.00	0.00	25,928.00
11. Enhancement for Accelerated Students		4,341.83	0.00	4,341.83
12. Concurrent Enrollment		43,791.94	0.00	43,791.94
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		128,870.51	74,176.18	54,694.33
15. Early Intervention		44,029.65	0.00	44,029.65
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		330,544.46	0.00	330,544.46
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		9,948.00	0.00	9,948.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		278,989.00	0.00	278,989.00
25. Teacher & Students Success Act Program		256,558.79	0.00	256,558.79
26. Student Health & Counseling Support Program		43,149.61	0.00	43,149.61
25. Library Books and Electronic Resources		2,775.57	0.00	2,775.57
26. School Nurses		4,213.55	0.00	4,213.55
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		67,002.14	0.00	67,002.14
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,605,160.15	1,127,217.13	477,943.02
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		401,290.04	282,034.48	119,255.56
TOTAL:		11,491,754.40	2,525,551.79	8,966,202.61

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	9,066,202.61

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002239
 Adjusted Assessed Valuation: \$ 2,043,054,763
 Collection Rate: 94.86%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,219,087
 Local Revenue Required: 3,219,087
 Recapture: 0
 Charter School Levy Local Revenue: 103,203

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,425.782	5,035,860.85	3,219,087.00	1,816,773.85
2. Nec. Existent Small Rural Schools	100.220	353,977.65	0.00	353,977.65
3. Professional Staff	135.898	479,992.07	0.00	479,992.07
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	3.000	10,596.00	0.00	10,596.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	202.932	716,755.82	0.00	716,755.82
2. Special Education -- Self-Contained	23.172	81,844.29	0.00	81,844.29
3. Special Education -- Pre-School	51.450	181,721.40	0.00	181,721.40
4. Extended Yr. Pgm. -- Severely Disabled	1.652	5,836.03	0.00	5,836.03
5. Special Education -- Impact Aid	5.327	18,816.31	0.00	18,816.31
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.903	6,721.12	0.00	6,721.12
8. Career and Technical Ed. -- Add-On	143.458	506,691.19	0.00	506,691.19
9. Class Size Reduction -- K - 8th Grade	92.842	327,918.85	0.00	327,918.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,257.636	7,973,971.58	3,219,087.00	4,754,884.58
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		277,631.01	0.00	277,631.01
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,041.08	0.00	20,041.08
5. Enhancement for At-Risk Students		87,995.54	0.00	87,995.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		20,571.22	0.00	20,571.22
8. Adult Education		48,847.65	0.00	48,847.65
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		9,769.85	0.00	9,769.85
12. Concurrent Enrollment		31,918.90	0.00	31,918.90
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		234,908.01	188,233.84	46,674.17
15. Early Intervention		50,597.06	0.00	50,597.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		498,663.81	0.00	498,663.81
18. Teacher Salary Supplement Program		3,283.31	0.00	3,283.31
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,960.00	0.00	14,960.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,027.00	0.00	349,027.00
25. Teacher & Students Success Act Program		254,716.29	0.00	254,716.29
26. Student Health & Counseling Support Program		48,667.62	0.00	48,667.62
25. Library Books and Electronic Resources		2,103.23	0.00	2,103.23
26. School Nurses		5,901.63	0.00	5,901.63
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		83,822.61	0.00	83,822.61
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,190,483.88	1,190,483.88	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,876,561.54	2,876,561.54	0.00
TOTAL:		14,096,035.82	7,474,366.26	6,621,669.56

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,621,669.56

Value of WPU: \$3,532
 Voted Local Levy: 0.001124
 Board Local Levy: 0.002117
 Adjusted Assessed Valuation: \$ 30,345,482,832
 Collection Rate: 97.39%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 49,088,307
 Local Revenue Required: 49,088,307
 Recapture: 0
 Charter School Levy Local Revenue: 3,990,594

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Granite 12

	Local & State	Less Local	State	
WPU	Amount	Amount	Support	
	Generated		Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	59,826,787	211,312,773.99	49,088,307.00	162,224,466.99
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,869,845	20,732,293.86	0.00	20,732,293.86
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16,000	56,512.00	0.00	56,512.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,431,671	26,248,662.36	0.00	26,248,662.36
2. Special Education -- Self-Contained	1,232,711	4,353,935.64	0.00	4,353,935.64
3. Special Education -- Pre-School	1,002,540	3,540,971.28	0.00	3,540,971.28
4. Extended Yr. Pgm. -- Severely Disabled	34,043	120,241.42	0.00	120,241.42
5. Special Education -- Impact Aid	175,715	620,624.70	0.00	620,624.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	54,543	192,645.72	0.00	192,645.72
8. Career and Technical Ed. -- Add-On	2,484,557	8,775,456.01	0.00	8,775,456.01
9. Class Size Reduction -- K - 8th Grade	3,985,947	14,078,366.11	0.00	14,078,366.11
TOTAL BASIC SCHOOL PROGRAM (A and B)	82,114,359	290,032,483.09	49,088,307.00	240,944,176.09
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,032,235.66	0.00	6,032,235.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		729,769.78	0.00	729,769.78
5. Enhancement for At-Risk Students		6,565,809.94	0.00	6,565,809.94
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		2,711,074.36	0.00	2,711,074.36
8. Adult Education		2,064,409.00	0.00	2,064,409.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		521,711.14	0.00	521,711.14
12. Concurrent Enrollment		263,910.34	0.00	263,910.34
13. Paraeducator Funding		133,333.30	0.00	133,333.30
14. Early Literacy Program		4,586,646.05	3,101,884.84	1,484,761.21
15. Early Intervention		1,040,331.88	0.00	1,040,331.88
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,191,182.51	0.00	18,191,182.51
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		547,631.00	0.00	547,631.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		125,000.00	0.00	125,000.00
24. School LAND Trust		7,427,423.00	0.00	7,427,423.00
25. Teacher & Students Success Act Program		9,293,752.94	0.00	9,293,752.94
26. Student Health & Counseling Support Program		1,322,747.86	0.00	1,322,747.86
25. Library Books and Electronic Resources		80,812.58	0.00	80,812.58
26. School Nurses		110,000.00	0.00	110,000.00
27. Dual Immersion		418,287.25	0.00	418,287.25
28. USTAR Centers		367,600.00	0.00	367,600.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		1,783,773.69	0.00	1,783,773.69
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		56,352,774.12	36,080,496.21	20,272,277.91
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,504,072.69	14,917,209.76	2,586,862.93
TOTAL:		428,206,772.18	103,187,897.81	325,018,874.37

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	325,018,874.37

Value of WPU: \$3,532
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001116
 Adjusted Assessed Valuation: \$ 4,556,203,892
 Collection Rate: 91.76%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 6,944,263
 Local Revenue Required: 6,944,263
 Recapture: 0
 Charter School Levy Local Revenue: 261,260

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Iron 13

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
1. Grades K-12	8,966.521	31,670,378.43	6,944,263.00	24,726,115.43
2. Nec. Existent Small Rural Schools	215.295	760,420.29	0.00	760,420.29
3. Professional Staff	847.188	2,992,267.27	0.00	2,992,267.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,219.990	4,309,004.72	0.00	4,309,004.72
2. Special Education -- Self-Contained	154.628	546,145.31	0.00	546,145.31
3. Special Education -- Pre-School	307.230	1,085,136.36	0.00	1,085,136.36
4. Extended Yr. Pgm. -- Severely Disabled	5.957	21,038.42	0.00	21,038.42
5. Special Education -- Impact Aid	27.969	98,785.64	0.00	98,785.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.139	11,088.00	0.00	11,088.00
8. Career and Technical Ed. -- Add-On	388.863	1,373,466.28	0.00	1,373,466.28
9. Class Size Reduction -- K - 8th Grade	598.630	2,114,361.78	0.00	2,114,361.78
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,739.410	44,996,220.50	6,944,263.00	38,051,957.50
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,002,811.62	0.00	2,002,811.62
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		113,204.45	0.00	113,204.45
5. Enhancement for At-Risk Students		594,472.04	0.00	594,472.04
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		434,029.41	0.00	434,029.41
8. Adult Education		87,455.44	0.00	87,455.44
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		61,487.41	0.00	61,487.41
12. Concurrent Enrollment		76,938.51	0.00	76,938.51
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		689,736.09	493,051.64	196,684.45
15. Early Intervention		143,539.03	0.00	143,539.03
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,640,885.44	0.00	2,640,885.44
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		80,136.00	0.00	80,136.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,237,196.00	0.00	1,237,196.00
25. Teacher & Students Success Act Program		1,424,398.56	0.00	1,424,398.56
26. Student Health & Counseling Support Program		171,287.70	0.00	171,287.70
25. Library Books and Electronic Resources		12,280.34	0.00	12,280.34
26. School Nurses		18,922.95	0.00	18,922.95
27. Dual Immersion		33,500.00	0.00	33,500.00
28. USTAR Centers		128,600.00	0.00	128,600.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		297,125.69	0.00	297,125.69
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,582,773.48	3,751,238.64	831,534.84
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,874,160.22	5,681,558.21	1,192,602.01
TOTAL:		66,711,160.88	16,870,111.49	49,841,049.39

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	40,628.81
4. Enrollment Growth Min. Basic Growth	80,663.94
TOTAL:	121,292.75
TOTAL STATE SUPPORT FUNDING	49,962,342.14

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000530
 Adjusted Assessed Valuation: \$ 23,355,054,104
 Collection Rate: 97.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 37,985,856
 Local Revenue Required: 37,985,856
 Recapture: 0
 Charter School Levy Local Revenue: 3,571,432

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Jordan 14

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	53,154.320	187,746,026.94	37,985,856.00	149,760,170.94
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,623.256	16,329,341.76	0.00	16,329,341.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	105,960.00	0.00	105,960.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,933.116	20,955,766.68	0.00	20,955,766.68
2. Special Education -- Self-Contained	1,300.856	4,594,621.82	0.00	4,594,621.82
3. Special Education -- Pre-School	1,174.530	4,148,439.96	0.00	4,148,439.96
4. Extended Yr. Pgm. -- Severely Disabled	30.216	106,723.22	0.00	106,723.22
5. Special Education -- Impact Aid	155.582	549,514.72	0.00	549,514.72
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.883	13,714.05	0.00	13,714.05
8. Career and Technical Ed. -- Add-On	2,201.340	7,775,132.27	0.00	7,775,132.27
9. Class Size Reduction -- K - 8th Grade	3,418.033	12,072,492.45	0.00	12,072,492.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	72,025.132	254,397,733.87	37,985,856.00	216,411,877.87
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		8,300,524.79	0.00	8,300,524.79
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		639,964.94	0.00	639,964.94
5. Enhancement for At-Risk Students		2,491,361.07	0.00	2,491,361.07
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		231,425.94	0.00	231,425.94
8. Adult Education		792,294.64	0.00	792,294.64
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		451,802.23	0.00	451,802.23
12. Concurrent Enrollment		405,780.22	0.00	405,780.22
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,165,302.55	2,304,319.76	860,982.79
15. Early Intervention		356,769.67	0.00	356,769.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		15,238,223.82	0.00	15,238,223.82
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		450,930.00	0.00	450,930.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		250,000.00	0.00	250,000.00
24. School LAND Trust		6,365,455.00	0.00	6,365,455.00
25. Teacher & Students Success Act Program		8,131,048.31	0.00	8,131,048.31
26. Student Health & Counseling Support Program		879,292.12	0.00	879,292.12
25. Library Books and Electronic Resources		65,177.50	0.00	65,177.50
26. School Nurses		100,000.00	0.00	100,000.00
27. Dual Immersion		165,000.00	0.00	165,000.00
28. USTAR Centers		441,100.00	0.00	441,100.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		1,528,730.92	0.00	1,528,730.92
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		51,814,469.16	39,663,770.98	12,150,698.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,953,617.29	9,973,803.93	2,979,813.36
TOTAL:		369,616,004.04	89,927,750.67	279,688,253.37

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	223,458.46
4. Enrollment Growth Min. Basic Growth	443,651.64
TOTAL:	667,110.10
TOTAL STATE SUPPORT FUNDING	280,355,363.47

Value of WPU: \$3,532
 Voted Local Levy: 0.000380
 Board Local Levy: 0.002350
 Adjusted Assessed Valuation: \$ 1,068,936,129
 Collection Rate: 95.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,703,062
 Local Revenue Required: 1,703,062
 Recapture: 0
 Charter School Levy Local Revenue: 29,778

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,444.200	8,632,915.71	1,703,062.00	6,929,853.71
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	205.875	727,150.49	0.00	727,150.49
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	313.291	1,106,542.20	0.00	1,106,542.20
2. Special Education -- Self-Contained	47.850	169,006.20	0.00	169,006.20
3. Special Education -- Pre-School	41.160	145,377.12	0.00	145,377.12
4. Extended Yr. Pgm. -- Severely Disabled	.640	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	8.502	30,027.70	0.00	30,027.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.877	17,224.00	0.00	17,224.00
8. Career and Technical Ed. -- Add-On	130.661	461,494.00	0.00	461,494.00
9. Class Size Reduction -- K - 8th Grade	165.673	585,156.87	0.00	585,156.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,422.729	12,089,073.29	1,703,062.00	10,386,011.29
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		473,294.66	0.00	473,294.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,424.04	0.00	30,424.04
5. Enhancement for At-Risk Students		134,230.35	0.00	134,230.35
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		38,452.61	0.00	38,452.61
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
11. Enhancement for Accelerated Students		13,110.48	0.00	13,110.48
12. Concurrent Enrollment		63,792.72	0.00	63,792.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		159,911.76	111,070.22	48,841.54
15. Early Intervention		56,061.14	0.00	56,061.14
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		662,789.17	0.00	662,789.17
18. Teacher Salary Supplement Program		5,009.76	0.00	5,009.76
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,053.00	0.00	20,053.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		469,367.00	0.00	469,367.00
25. Teacher & Students Success Act Program		394,556.02	0.00	394,556.02
26. Student Health & Counseling Support Program		65,281.67	0.00	65,281.67
25. Library Books and Electronic Resources		3,536.55	0.00	3,536.55
26. School Nurses		6,824.82	0.00	6,824.82
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		82,200.00	0.00	82,200.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		112,723.49	0.00	112,723.49
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		628,133.44	423,448.21	204,685.23
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,450,952.05	1,758,632.51	692,319.54
TOTAL:		17,967,778.02	3,996,212.94	13,971,565.08

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	15,389.70
4. Enrollment Growth Min. Basic Growth	30,554.52
TOTAL:	45,944.22
TOTAL STATE SUPPORT FUNDING	14,017,509.30

Value of WPU: \$3,532
 Voted Local Levy: 0.000942
 Board Local Levy: 0.001614
 Adjusted Assessed Valuation: \$ 1,514,162,980
 Collection Rate: 87.66%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,204,671
 Local Revenue Required: 2,204,671
 Recapture: 0
 Charter School Levy Local Revenue: 6,178

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,203.479	4,250,688.42	2,204,671.00	2,046,017.42
2. Nec. Existent Small Rural Schools	731.422	2,583,380.81	0.00	2,583,380.81
3. Professional Staff	175.495	619,850.08	0.00	619,850.08
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	2.000	7,064.00	0.00	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	211.483	746,956.57	0.00	746,956.57
2. Special Education -- Self-Contained	11.844	41,834.58	0.00	41,834.58
3. Special Education -- Pre-School	39.690	140,185.08	0.00	140,185.08
4. Extended Yr. Pgm. -- Severely Disabled	1.420	5,016.30	0.00	5,016.30
5. Special Education -- Impact Aid	4.107	14,504.24	0.00	14,504.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.145	7,574.80	0.00	7,574.80
8. Career and Technical Ed. -- Add-On	148.325	523,885.14	0.00	523,885.14
9. Class Size Reduction -- K - 8th Grade	81.221	286,873.35	0.00	286,873.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,682.631	9,475,053.37	2,204,671.00	7,270,382.37
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		378,956.58	0.00	378,956.58
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,827.67	0.00	23,827.67
5. Enhancement for At-Risk Students		77,405.69	0.00	77,405.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		77,082.55	0.00	77,082.55
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		30,707.00	0.00	30,707.00
11. Enhancement for Accelerated Students		6,247.13	0.00	6,247.13
12. Concurrent Enrollment		34,657.50	0.00	34,657.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		187,034.81	142,108.34	44,926.47
15. Early Intervention		46,761.69	0.00	46,761.69
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		414,987.42	0.00	414,987.42
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		12,855.00	0.00	12,855.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		320,719.00	0.00	320,719.00
25. Teacher & Students Success Act Program		304,830.91	0.00	304,830.91
26. Student Health & Counseling Support Program		50,619.42	0.00	50,619.42
25. Library Books and Electronic Resources		3,133.20	0.00	3,133.20
26. School Nurses		4,657.50	0.00	4,657.50
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		108,300.00	0.00	108,300.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		77,024.00	0.00	77,024.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,474,626.26	1,474,626.26	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,481,281.00	1,481,281.00	0.00
TOTAL:		14,590,767.70	5,302,686.60	9,288,081.10

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	9,288,081.10

Value of WPU: \$3,532
 Voted Local Levy: 0.000780
 Board Local Levy: 0.002402
 Adjusted Assessed Valuation: \$ 2,518,984,304
 Collection Rate: 98.49%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,120,854
 Local Revenue Required: 4,120,854
 Recapture: 0
 Charter School Levy Local Revenue: 36,430

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,836.696	10,019,211.44	4,120,854.00	5,898,357.44
2. Nec. Existent Small Rural Schools	350.657	1,238,521.37	0.00	1,238,521.37
3. Professional Staff	289.409	1,022,190.88	0.00	1,022,190.88
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	465.959	1,645,766.51	0.00	1,645,766.51
2. Special Education -- Self-Contained	24.517	86,592.87	0.00	86,592.87
3. Special Education -- Pre-School	74.970	264,794.04	0.00	264,794.04
4. Extended Yr. Pgm. -- Severely Disabled	2.703	9,547.20	0.00	9,547.20
5. Special Education -- Impact Aid	10.855	38,338.24	0.00	38,338.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.599	5,647.62	0.00	5,647.62
8. Career and Technical Ed. -- Add-On	243.322	859,413.63	0.00	859,413.63
9. Class Size Reduction -- K - 8th Grade	187.571	662,500.15	0.00	662,500.15
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,548.258	16,064,443.95	4,120,854.00	11,943,589.95
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		846,072.45	0.00	846,072.45
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,428.68	0.00	40,428.68
5. Enhancement for At-Risk Students		175,057.58	0.00	175,057.58
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		46,306.04	0.00	46,306.04
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		19,557.00	0.00	19,557.00
11. Enhancement for Accelerated Students		15,269.10	0.00	15,269.10
12. Concurrent Enrollment		51,124.03	0.00	51,124.03
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		376,668.55	303,612.60	73,055.95
15. Early Intervention		71,849.20	0.00	71,849.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		905,585.05	0.00	905,585.05
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,593.00	0.00	27,593.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		506,473.00	0.00	506,473.00
25. Teacher & Students Success Act Program		513,506.15	0.00	513,506.15
26. Student Health & Counseling Support Program		83,870.15	0.00	83,870.15
25. Library Books and Electronic Resources		4,759.45	0.00	4,759.45
26. School Nurses		6,995.61	0.00	6,995.61
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		166,400.00	0.00	166,400.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		121,634.81	0.00	121,634.81
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,038,555.92	2,038,555.92	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,101,316.40	3,101,316.40	0.00
TOTAL:		25,183,466.12	9,564,338.92	15,619,127.20
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				15,619,127.20

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002324
 Adjusted Assessed Valuation: \$ 1,258,291,950
 Collection Rate: 91.24%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,906,937
 Local Revenue Required: 1,906,937
 Recapture: 0
 Charter School Levy Local Revenue: 33,587

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Morgan 18

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,056.353	10,795,038.26	1,906,937.00	8,888,101.26
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	237.778	839,832.39	0.00	839,832.39
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	275.408	972,741.84	0.00	972,741.84
2. Special Education -- Self-Contained	34.650	122,383.80	0.00	122,383.80
3. Special Education -- Pre-School	38.220	134,993.04	0.00	134,993.04
4. Extended Yr. Pgm. -- Severely Disabled	2.197	7,758.69	0.00	7,758.69
5. Special Education -- Impact Aid	8.191	28,930.08	0.00	28,930.08
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.012	3,575.60	0.00	3,575.60
8. Career and Technical Ed. -- Add-On	163.337	576,903.71	0.00	576,903.71
9. Class Size Reduction -- K - 8th Grade	200.767	709,108.95	0.00	709,108.95
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,077.913	14,403,186.36	1,906,937.00	12,496,249.36
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		812,328.80	0.00	812,328.80
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		36,247.87	0.00	36,247.87
5. Enhancement for At-Risk Students		105,074.48	0.00	105,074.48
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		35,048.08	0.00	35,048.08
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		26,804.76	0.00	26,804.76
12. Concurrent Enrollment		78,292.59	0.00	78,292.59
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		181,685.26	125,570.32	56,114.94
15. Early Intervention		43,136.48	0.00	43,136.48
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		854,285.36	0.00	854,285.36
18. Teacher Salary Supplement Program		14,494.88	0.00	14,494.88
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,055.00	0.00	27,055.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		536,022.00	0.00	536,022.00
25. Teacher & Students Success Act Program		475,435.83	0.00	475,435.83
26. Student Health & Counseling Support Program		74,484.01	0.00	74,484.01
25. Library Books and Electronic Resources		3,945.08	0.00	3,945.08
26. School Nurses		7,437.06	0.00	7,437.06
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		128,731.37	0.00	128,731.37
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,668,490.38	2,662,982.40	1,005,507.98
TOTAL:		21,512,185.65	4,695,489.72	16,816,695.93

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	30,075.87
4. Enrollment Growth Min. Basic Growth	59,712.27
TOTAL:	89,788.14
TOTAL STATE SUPPORT FUNDING	16,906,484.07

Value of WPU: \$3,532
 Voted Local Levy: 0.001116
 Board Local Levy: 0.001568
 Adjusted Assessed Valuation: \$ 10,080,226,503
 Collection Rate: 92.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 15,557,834
 Local Revenue Required: 15,557,834
 Recapture: 0
 Charter School Levy Local Revenue: 1,097,841

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Nebo 19

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,319.710	110,622,841.30	15,557,834.00	95,065,007.30
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,692.493	9,509,884.72	0.00	9,509,884.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	60,044.00	0.00	60,044.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,456.951	15,741,951.52	0.00	15,741,951.52
2. Special Education -- Self-Contained	803.067	2,836,431.47	0.00	2,836,431.47
3. Special Education -- Pre-School	767.340	2,710,244.88	0.00	2,710,244.88
4. Extended Yr. Pgm. -- Severely Disabled	21.473	75,841.52	0.00	75,841.52
5. Special Education -- Impact Aid	109.589	387,067.23	0.00	387,067.23
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	15.457	54,592.78	0.00	54,592.78
8. Career and Technical Ed. -- Add-On	1,740.993	6,149,186.82	0.00	6,149,186.82
9. Class Size Reduction -- K - 8th Grade	2,041.794	7,211,615.38	0.00	7,211,615.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,985.867	155,359,701.62	15,557,834.00	139,801,867.62
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,441,687.89	0.00	5,441,687.89
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		390,835.82	0.00	390,835.82
5. Enhancement for At-Risk Students		1,642,269.29	0.00	1,642,269.29
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		1,019,571.90	0.00	1,019,571.90
8. Adult Education		215,830.42	0.00	215,830.42
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		237,637.81	0.00	237,637.81
12. Concurrent Enrollment		501,943.13	0.00	501,943.13
13. Paraeducator Funding		16,666.67	0.00	16,666.67
14. Early Literacy Program		1,687,266.54	932,821.09	754,445.45
15. Early Intervention		222,636.91	0.00	222,636.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,717,525.64	0.00	8,717,525.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		250,938.00	0.00	250,938.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,912,643.00	0.00	3,912,643.00
25. Teacher & Students Success Act Program		4,969,091.24	0.00	4,969,091.24
26. Student Health & Counseling Support Program		540,658.29	0.00	540,658.29
25. Library Books and Electronic Resources		41,769.08	0.00	41,769.08
26. School Nurses		45,914.62	0.00	45,914.62
27. Dual Immersion		36,500.00	0.00	36,500.00
28. USTAR Centers		300,300.00	0.00	300,300.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		939,662.29	0.00	939,662.29
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,710,623.44	11,906,690.54	13,803,932.90
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,844,181.85	7,352,499.21	6,491,682.64
TOTAL:		226,045,855.45	35,749,844.84	190,296,010.61

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,759,699.25
2. Foundation Guarantee Min. Basic Growth	4,471,963.84
3. Enrollment Growth	107,464.08
4. Enrollment Growth Min. Basic Growth	213,357.86
TOTAL:	8,552,485.03
TOTAL STATE SUPPORT FUNDING	198,848,495.64

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001619
 Adjusted Assessed Valuation: \$ 849,646,927
 Collection Rate: 90.94%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,283,403
 Local Revenue Required: 1,283,403
 Recapture: 0
 Charter School Levy Local Revenue: 18,030

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: North Sanpete 20

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,362.315	8,343,726.31	1,283,403.00	7,060,323.31
2. Nec. Existent Small Rural Schools	18.081	63,860.72	0.00	63,860.72
3. Professional Staff	220.477	778,724.63	0.00	778,724.63
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	317.854	1,122,658.92	0.00	1,122,658.92
2. Special Education -- Self-Contained	40.744	143,909.38	0.00	143,909.38
3. Special Education -- Pre-School	47.040	166,145.28	0.00	166,145.28
4. Extended Yr. Pgm. -- Severely Disabled	2.045	7,222.13	0.00	7,222.13
5. Special Education -- Impact Aid	7.392	26,107.63	0.00	26,107.63
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.196	4,223.68	0.00	4,223.68
8. Career and Technical Ed. -- Add-On	156.693	553,439.71	0.00	553,439.71
9. Class Size Reduction -- K - 8th Grade	158.648	560,346.50	0.00	560,346.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,393.485	11,985,816.89	1,283,403.00	10,702,413.89
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		764,169.61	0.00	764,169.61
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,155.29	0.00	30,155.29
5. Enhancement for At-Risk Students		259,742.82	0.00	259,742.82
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		565,913.33	0.00	565,913.33
8. Adult Education		35,524.54	0.00	35,524.54
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		12,412.44	0.00	12,412.44
12. Concurrent Enrollment		44,940.33	0.00	44,940.33
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		183,882.41	79,769.90	104,112.51
15. Early Intervention		67,435.90	0.00	67,435.90
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		693,383.94	0.00	693,383.94
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,618.00	0.00	21,618.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		456,284.00	0.00	456,284.00
25. Teacher & Students Success Act Program		389,121.74	0.00	389,121.74
26. Student Health & Counseling Support Program		74,886.19	0.00	74,886.19
25. Library Books and Electronic Resources		4,082.19	0.00	4,082.19
26. School Nurses		6,412.14	0.00	6,412.14
27. Dual Immersion		17,500.00	0.00	17,500.00
28. USTAR Centers		87,800.00	0.00	87,800.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		109,581.50	0.00	109,581.50
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,441,509.06	1,399,417.00	1,042,092.06
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		610,377.27	355,564.45	254,812.82
TOTAL:		18,862,549.59	3,118,154.35	15,744,395.24

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	77,164.89
2. Foundation Guarantee Min. Basic Growth	91,783.57
3. Enrollment Growth	8,266.47
4. Enrollment Growth Min. Basic Growth	16,412.14
TOTAL:	193,627.07
TOTAL STATE SUPPORT FUNDING	15,938,022.31

Value of WPU: \$3,532
 Voted Local Levy: 0.000196
 Board Local Levy: 0.002235
 Adjusted Assessed Valuation: \$ 1,460,207,930
 Collection Rate: 95.20%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,308,986
 Local Revenue Required: 2,308,986
 Recapture: 0
 Charter School Levy Local Revenue: 46,534

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	996.407	3,519,311.29	2,308,986.00	1,210,325.29
2. Nec. Existent Small Rural Schools	297.588	1,051,081.19	0.00	1,051,081.19
3. Professional Staff	130.634	461,399.40	0.00	461,399.40
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	103.924	367,061.14	0.00	367,061.14
2. Special Education -- Self-Contained	3.006	10,615.62	0.00	10,615.62
3. Special Education -- Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1.239	4,375.41	0.00	4,375.41
5. Special Education -- Impact Aid	3.152	11,132.98	0.00	11,132.98
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.372	1,313.40	0.00	1,313.40
8. Career and Technical Ed. -- Add-On	116.823	412,617.85	0.00	412,617.85
9. Class Size Reduction -- K - 8th Grade	64.555	228,009.19	0.00	228,009.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,798.990	6,354,033.75	2,308,986.00	4,045,047.75
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		314,899.94	0.00	314,899.94
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		15,982.03	0.00	15,982.03
5. Enhancement for At-Risk Students		55,640.18	0.00	55,640.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,076.58	0.00	34,076.58
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,678.54	0.00	5,678.54
12. Concurrent Enrollment		27,880.63	0.00	27,880.63
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		179,144.30	139,411.68	39,732.62
15. Early Intervention		42,243.32	0.00	42,243.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		346,123.32	0.00	346,123.32
18. Teacher Salary Supplement Program		1,669.92	0.00	1,669.92
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,725.00	0.00	10,725.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		295,343.00	0.00	295,343.00
25. Teacher & Students Success Act Program		205,016.95	0.00	205,016.95
26. Student Health & Counseling Support Program		46,076.97	0.00	46,076.97
25. Library Books and Electronic Resources		1,651.88	0.00	1,651.88
26. School Nurses		4,941.69	0.00	4,941.69
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		70,929.62	0.00	70,929.62
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		296,088.99	296,088.99	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,549,248.14	2,549,248.14	0.00
TOTAL:		10,857,394.75	5,293,734.81	5,563,659.94
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				5,563,659.94

Value of WPU: \$3,532
 Voted Local Levy: 0.001035
 Board Local Levy: 0.001388
 Adjusted Assessed Valuation: \$ 17,255,085,697
 Collection Rate: 95.76%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 27,445,484
 Local Revenue Required: 27,445,484
 Recapture: 6,540,421.44
 Charter School Levy Local Revenue: 700,483

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,528.761	15,995,583.26	15,995,583.26	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	479.872	1,694,908.00	1,694,908.00	0.00
4. Administrative Costs	60.000	211,920.00	211,920.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	14,128.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	326.984	1,154,909.06	1,154,909.06	0.00
2. Special Education -- Self-Contained	60.894	215,079.18	215,079.18	0.00
3. Special Education -- Pre-School	14.700	51,920.40	51,920.40	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.125	7,505.31	7,505.31	0.00
5. Special Education -- Impact Aid	7.813	27,597.26	27,597.26	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	153.955	543,766.12	543,766.12	0.00
9. Class Size Reduction -- K - 8th Grade	279.656	987,745.97	987,745.97	0.00
RECAPTURE:	.000	0.00	6,540,421.44	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,918.760	20,905,062.56	27,445,484.00	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,078,901.69	0.00	1,078,901.69
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		52,575.30	0.00	52,575.30
5. Enhancement for At-Risk Students		196,552.71	0.00	196,552.71
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,744.52	0.00	74,744.52
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		88,103.98	0.00	88,103.98
12. Concurrent Enrollment		35,706.48	0.00	35,706.48
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,694,003.00	1,666,288.71	27,714.29
15. Early Intervention		58,162.71	0.00	58,162.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,830,921.22	0.00	1,830,921.22
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		53,964.00	0.00	53,964.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		716,701.00	0.00	716,701.00
25. Teacher & Students Success Act Program		667,301.52	0.00	667,301.52
26. Student Health & Counseling Support Program		121,501.84	0.00	121,501.84
25. Library Books and Electronic Resources		6,088.36	0.00	6,088.36
26. School Nurses		9,251.47	0.00	9,251.47
27. Dual Immersion		308,688.92	0.00	308,688.92
28. USTAR Centers		99,000.00	0.00	99,000.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		172,123.32	0.00	172,123.32
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,466,849.76	18,466,849.76	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,759,821.29	9,759,821.29	0.00
TOTAL:		56,407,618.65	57,338,443.76	5,609,596.33
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				5,609,596.33
TOTAL STATE SUPPORT FUNDING				5,609,596.33

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 139,036,260
 Collection Rate: 89.26%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 206,136
 Local Revenue Required: 206,136
 Recapture: 0
 Charter School Levy Local Revenue: 420

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Piute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	279.705	987,919.81	206,136.00	781,783.81
2. Nec. Existent Small Rural Schools	311.307	1,099,537.12	0.00	1,099,537.12
3. Professional Staff	51.325	181,278.93	0.00	181,278.93
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	56.459	199,412.80	0.00	199,412.80
2. Special Education -- Self-Contained	1.739	6,141.76	0.00	6,141.76
3. Special Education -- Pre-School	8.820	31,152.24	0.00	31,152.24
4. Extended Yr. Pgm. -- Severely Disabled	.821	2,899.88	0.00	2,899.88
5. Special Education -- Impact Aid	.954	3,371.26	0.00	3,371.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.170	600.00	0.00	600.00
8. Career and Technical Ed. -- Add-On	76.674	270,813.07	0.00	270,813.07
9. Class Size Reduction -- K - 8th Grade	16.844	59,491.46	0.00	59,491.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	899.818	3,178,158.33	206,136.00	2,972,022.33
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		213,367.67	0.00	213,367.67
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,998.33	0.00	7,998.33
5. Enhancement for At-Risk Students		28,647.34	0.00	28,647.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		38,520.48	0.00	38,520.48
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,225.34	0.00	1,225.34
12. Concurrent Enrollment		23,699.04	0.00	23,699.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		59,601.80	13,839.53	45,762.27
15. Early Intervention		36,569.07	0.00	36,569.07
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		142,722.42	0.00	142,722.42
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,662.00	0.00	4,662.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		208,387.00	0.00	208,387.00
25. Teacher & Students Success Act Program		100,498.03	0.00	100,498.03
26. Student Health & Counseling Support Program		29,250.83	0.00	29,250.83
25. Library Books and Electronic Resources		914.77	0.00	914.77
26. School Nurses		3,511.64	0.00	3,511.64
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		50,046.24	0.00	50,046.24
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		647,581.31	206,237.34	441,343.97
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		161,895.33	59,600.61	102,294.72
TOTAL:		4,937,256.97	485,813.48	4,451,443.49

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	4,551,443.49

Value of WPU: \$3,532
 Voted Local Levy: 0.001083
 Board Local Levy: 0.001044
 Adjusted Assessed Valuation: \$ 1,150,148,800
 Collection Rate: 95.09%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,816,597
 Local Revenue Required: 1,816,597
 Recapture: 0
 Charter School Levy Local Revenue: 6,557

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Rich 24

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	483.481	1,707,653.32	1,707,653.32	0.00
2. Nec. Existent Small Rural Schools	402.052	1,420,047.51	108,943.68	1,311,103.83
3. Professional Staff	83.733	295,746.01	0.00	295,746.01
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	74.892	264,517.76	0.00	264,517.76
2. Special Education -- Self-Contained	7.967	28,138.27	0.00	28,138.27
3. Special Education -- Pre-School	14.700	51,920.40	0.00	51,920.40
4. Extended Yr. Pgm. -- Severely Disabled	.998	3,525.87	0.00	3,525.87
5. Special Education -- Impact Aid	1.887	6,664.11	0.00	6,664.11
6. Special Education -- Intensive Services	.000	0.00	(108,943.68)	108,943.68
7. Special Ed -- Extended Year for Special Educators	1.133	4,000.00	4,000.00	0.00
8. Career and Technical Ed. -- Add-On	27.118	95,781.52	0.00	95,781.52
9. Class Size Reduction -- K - 8th Grade	32.401	114,440.55	104,943.68	9,496.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,225.362	4,327,975.32	1,816,597.00	2,511,378.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		267,838.19	0.00	267,838.19
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,892.02	0.00	10,892.02
5. Enhancement for At-Risk Students		35,542.01	0.00	35,542.01
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,542.77	0.00	2,542.77
12. Concurrent Enrollment		39,602.77	0.00	39,602.77
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		130,288.03	96,672.82	33,615.21
15. Early Intervention		37,541.05	0.00	37,541.05
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		199,397.48	0.00	199,397.48
18. Teacher Salary Supplement Program		7,080.45	0.00	7,080.45
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,113.00	0.00	6,113.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		234,778.00	0.00	234,778.00
25. Teacher & Students Success Act Program		140,470.02	0.00	140,470.02
26. Student Health & Counseling Support Program		32,894.40	0.00	32,894.40
25. Library Books and Electronic Resources		1,341.70	0.00	1,341.70
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		56,384.39	0.00	56,384.39
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,264,710.03	1,264,710.03	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		667,052.26	667,052.26	0.00
TOTAL:		7,462,443.89	3,845,032.11	3,617,411.78

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,667,411.78

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001875
 Adjusted Assessed Valuation: \$ 802,200,513
 Collection Rate: 92.67%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,234,786
 Local Revenue Required: 1,234,786
 Recapture: 0
 Charter School Levy Local Revenue: 6,625

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: San Juan 25

	Local & State	Less Local	State	
WPU	Amount	Amount	Support	
	Generated		Amount	
Charter School Levy Local Revenue:	6,625			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,709,515	9,568,271.67	1,234,786.00	8,333,485.67
2. Nec. Existent Small Rural Schools	1,019,126	3,599,553.09	0.00	3,599,553.09
3. Professional Staff	356,723	1,259,945.01	0.00	1,259,945.01
4. Administrative Costs	60,000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	381,355	1,346,944.68	0.00	1,346,944.68
2. Special Education -- Self-Contained	48,022	169,614.49	0.00	169,614.49
3. Special Education -- Pre-School	49,980	176,529.36	0.00	176,529.36
4. Extended Yr. Pgm. -- Severely Disabled	2,475	8,742.37	0.00	8,742.37
5. Special Education -- Impact Aid	9,656	34,104.57	0.00	34,104.57
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2,334	8,243.55	0.00	8,243.55
8. Career and Technical Ed. -- Add-On	262,269	926,331.81	0.00	926,331.81
9. Class Size Reduction -- K - 8th Grade	175,080	618,380.91	0.00	618,380.91
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,076,535	17,928,581.51	1,234,786.00	16,693,795.51
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,173,631.07	0.00	2,173,631.07
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		276,905.86	0.00	276,905.86
4. Flexible Allocation WPU Distribution		45,120.08	0.00	45,120.08
5. Enhancement for At-Risk Students		1,401,049.63	0.00	1,401,049.63
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		112,040.08	0.00	112,040.08
8. Adult Education		151,345.06	0.00	151,345.06
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		40,264.00	0.00	40,264.00
11. Enhancement for Accelerated Students		15,115.64	0.00	15,115.64
12. Concurrent Enrollment		73,327.84	0.00	73,327.84
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		272,285.82	90,368.20	181,917.62
15. Early Intervention		107,786.06	0.00	107,786.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,043,240.24	0.00	1,043,240.24
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,831.00	0.00	31,831.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		501,962.00	0.00	501,962.00
25. Teacher & Students Success Act Program		568,440.72	0.00	568,440.72
26. Student Health & Counseling Support Program		83,062.61	0.00	83,062.61
25. Library Books and Electronic Resources		5,310.94	0.00	5,310.94
26. School Nurses		5,461.00	0.00	5,461.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		55,000.00	0.00	55,000.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		120,551.37	0.00	120,551.37
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,653,126.47	1,301,511.46	2,351,615.01
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		913,281.62	328,284.06	584,997.56
TOTAL:		29,578,720.62	2,954,949.72	26,623,770.90

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		175,702.11
2. Foundation Guarantee Min. Basic Growth		208,988.38
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		384,690.49
TOTAL STATE SUPPORT FUNDING		27,008,461.39

Value of WPU: \$3,532
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001580
 Adjusted Assessed Valuation: \$ 1,919,604,050
 Collection Rate: 95.65%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,049,764
 Local Revenue Required: 3,049,764
 Recapture: 0
 Charter School Levy Local Revenue: 46,116

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: Sevier 26

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,335.575	15,314,002.17	3,049,764.00	12,264,238.17
2. Nec. Existent Small Rural Schools	550.663	1,944,941.54	0.00	1,944,941.54
3. Professional Staff	516.065	1,822,741.39	0.00	1,822,741.39
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.826	1,896,070.05	0.00	1,896,070.05
2. Special Education -- Self-Contained	60.844	214,902.58	0.00	214,902.58
3. Special Education -- Pre-School	105.840	373,826.88	0.00	373,826.88
4. Extended Yr. Pgm. -- Severely Disabled	3.378	11,931.89	0.00	11,931.89
5. Special Education -- Impact Aid	14.406	50,882.44	0.00	50,882.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.504	8,842.98	0.00	8,842.98
8. Career and Technical Ed. -- Add-On	375.072	1,324,754.78	0.00	1,324,754.78
9. Class Size Reduction -- K - 8th Grade	284.784	1,005,857.20	0.00	1,005,857.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,851.957	24,201,865.90	3,049,764.00	21,152,101.90
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,148,439.36	0.00	1,148,439.36
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		60,854.44	0.00	60,854.44
5. Enhancement for At-Risk Students		259,145.45	0.00	259,145.45
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		174,527.69	0.00	174,527.69
8. Adult Education		48,620.49	0.00	48,620.49
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		29,114.00	0.00	29,114.00
11. Enhancement for Accelerated Students		22,297.03	0.00	22,297.03
12. Concurrent Enrollment		159,201.50	0.00	159,201.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		331,036.12	161,595.72	169,440.40
15. Early Intervention		93,153.87	0.00	93,153.87
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,288,043.29	0.00	1,288,043.29
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		39,965.00	0.00	39,965.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		689,408.00	0.00	689,408.00
25. Teacher & Students Success Act Program		769,821.57	0.00	769,821.57
26. Student Health & Counseling Support Program		95,660.31	0.00	95,660.31
25. Library Books and Electronic Resources		6,968.26	0.00	6,968.26
26. School Nurses		10,140.21	0.00	10,140.21
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		114,700.00	0.00	114,700.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		165,568.48	0.00	165,568.48
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,024,785.65	2,453,076.47	1,571,709.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,134,029.42	1,410,382.84	723,646.58
TOTAL:		35,867,346.04	7,074,819.03	28,792,527.01
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				53,046.35
2. Foundation Guarantee Min. Basic Growth				63,095.84
3. Enrollment Growth				1,582.94
4. Enrollment Growth Min. Basic Growth				3,142.75
TOTAL:				120,867.88
TOTAL STATE SUPPORT FUNDING				28,913,394.89

Value of WPU: \$3,532
 Voted Local Levy: 0.001374
 Board Local Levy: 0.001556
 Adjusted Assessed Valuation: \$ 709,572,092
 Collection Rate: 92.57%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,091,029
 Local Revenue Required: 1,091,029
 Recapture: 0
 Charter School Levy Local Revenue: 14,987

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	14,987			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,063.060	10,818,349.21	1,091,029.00	9,727,320.21
2. Nec. Existent Small Rural Schools	269.289	951,126.99	0.00	951,126.99
3. Professional Staff	336.171	1,187,354.63	0.00	1,187,354.63
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	532.925	1,882,291.01	0.00	1,882,291.01
2. Special Education -- Self-Contained	55.517	196,084.87	0.00	196,084.87
3. Special Education -- Pre-School	113.190	399,787.08	0.00	399,787.08
4. Extended Yr. Pgm. -- Severely Disabled	2.825	9,979.43	0.00	9,979.43
5. Special Education -- Impact Aid	65.003	229,588.87	0.00	229,588.87
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.998	14,120.04	0.00	14,120.04
8. Career and Technical Ed. -- Add-On	226.898	801,404.97	0.00	801,404.97
9. Class Size Reduction -- K - 8th Grade	202.035	713,587.91	0.00	713,587.91
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,934.911	17,429,723.01	1,091,029.00	16,338,694.01
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		605,034.80	0.00	605,034.80
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		43,829.06	0.00	43,829.06
5. Enhancement for At-Risk Students		183,980.09	0.00	183,980.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		418,285.79	0.00	418,285.79
8. Adult Education		828,933.00	0.00	828,933.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,069,675.00	0.00	1,069,675.00
11. Enhancement for Accelerated Students		15,639.08	0.00	15,639.08
12. Concurrent Enrollment		100,724.31	0.00	100,724.31
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		219,849.49	70,989.19	148,860.30
15. Early Intervention		73,714.34	0.00	73,714.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		997,077.81	0.00	997,077.81
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		30,697.00	0.00	30,697.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		546,173.00	0.00	546,173.00
25. Teacher & Students Success Act Program		557,371.63	0.00	557,371.63
26. Student Health & Counseling Support Program		90,976.56	0.00	90,976.56
25. Library Books and Electronic Resources		4,838.74	0.00	4,838.74
26. School Nurses		7,408.91	0.00	7,408.91
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		98,800.00	0.00	98,800.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		131,169.12	0.00	131,169.12
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,504,242.34	1,038,070.79	2,466,171.55
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		931,507.46	313,617.57	617,889.89
TOTAL:		27,889,650.54	2,513,706.55	25,375,943.99

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	696,463.31
2. Foundation Guarantee Min. Basic Growth	828,406.34
3. Enrollment Growth	9,761.47
4. Enrollment Growth Min. Basic Growth	19,380.29
TOTAL:	1,554,011.41
TOTAL STATE SUPPORT FUNDING	26,929,955.40

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.001982
 Adjusted Assessed Valuation: \$ 2,491,688,542
 Collection Rate: 95.20%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,940,037
 Local Revenue Required: 3,940,037
 Recapture: 0
 Charter School Levy Local Revenue: 74,747

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: South Summit 28

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	74,747			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,636.220	5,779,128.48	3,940,037.00	1,839,091.48
2. Nec. Existent Small Rural Schools	55.469	195,917.31	0.00	195,917.31
3. Professional Staff	158.789	560,841.70	0.00	560,841.70
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	162.134	572,657.29	0.00	572,657.29
2. Special Education -- Self-Contained	12.878	45,484.31	0.00	45,484.31
3. Special Education -- Pre-School	19.110	67,496.52	0.00	67,496.52
4. Extended Yr. Pgm. -- Severely Disabled	1.374	4,852.35	0.00	4,852.35
5. Special Education -- Impact Aid	3.862	13,641.83	0.00	13,641.83
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.372	1,313.40	0.00	1,313.40
8. Career and Technical Ed. -- Add-On	176.682	624,040.79	0.00	624,040.79
9. Class Size Reduction -- K - 8th Grade	107.482	379,627.16	0.00	379,627.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,404.372	8,492,241.14	3,940,037.00	4,552,204.14
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		387,564.38	0.00	387,564.38
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		21,372.05	0.00	21,372.05
5. Enhancement for At-Risk Students		72,944.44	0.00	72,944.44
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,343.10	0.00	35,343.10
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		11,775.73	0.00	11,775.73
12. Concurrent Enrollment		19,470.22	0.00	19,470.22
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		259,660.03	221,044.70	38,615.33
15. Early Intervention		41,271.34	0.00	41,271.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		519,805.53	0.00	519,805.53
18. Teacher Salary Supplement Program		1,369.33	0.00	1,369.33
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,760.00	0.00	15,760.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		368,652.00	0.00	368,652.00
25. Teacher & Students Success Act Program		280,356.11	0.00	280,356.11
26. Student Health & Counseling Support Program		59,199.60	0.00	59,199.60
25. Library Books and Electronic Resources		2,923.78	0.00	2,923.78
26. School Nurses		6,754.50	0.00	6,754.50
27. Dual Immersion		126,972.96	0.00	126,972.96
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		88,535.59	0.00	88,535.59
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,533,009.09	1,533,009.09	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,580,602.79	3,580,602.79	0.00
TOTAL:		15,975,583.71	9,274,693.58	6,700,890.13
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,700,890.13

Value of WPU: \$3,532
 Voted Local Levy: 0.002269
 Board Local Levy: 0.001343
 Adjusted Assessed Valuation: \$ 70,536,254
 Collection Rate: 90.19%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 105,667
 Local Revenue Required: 105,667
 Recapture: 0
 Charter School Levy Local Revenue: 678

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Tintic 29

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	214.854	758,863.94	105,667.00	653,196.94
2. Nec. Existent Small Rural Schools	309.955	1,094,761.99	0.00	1,094,761.99
3. Professional Staff	48.825	172,448.38	0.00	172,448.38
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	32.153	113,564.79	0.00	113,564.79
2. Special Education -- Self-Contained	1.117	3,944.07	0.00	3,944.07
3. Special Education -- Pre-School	2.940	10,384.08	0.00	10,384.08
4. Extended Yr. Pgm. -- Severely Disabled	.770	2,721.03	0.00	2,721.03
5. Special Education -- Impact Aid	.688	2,430.44	0.00	2,430.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.297	1,050.72	0.00	1,050.72
8. Career and Technical Ed. -- Add-On	42.706	150,838.74	0.00	150,838.74
9. Class Size Reduction -- K - 8th Grade	12.302	43,450.74	0.00	43,450.74
TOTAL BASIC SCHOOL PROGRAM (A and B)	761.607	2,689,998.92	105,667.00	2,584,331.92
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		52,813.12	0.00	52,813.12
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		6,769.80	0.00	6,769.80
5. Enhancement for At-Risk Students		23,870.65	0.00	23,870.65
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		34,820.92	0.00	34,820.92
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		977.44	0.00	977.44
12. Concurrent Enrollment		17,444.74	0.00	17,444.74
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		50,857.02	7,561.76	43,295.26
15. Early Intervention		34,126.00	0.00	34,126.00
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		111,837.86	0.00	111,837.86
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,563.00	0.00	3,563.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		203,086.00	0.00	203,086.00
25. Teacher & Students Success Act Program		89,659.04	0.00	89,659.04
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,065.83	0.00	1,065.83
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		48,773.19	0.00	48,773.19
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		548,113.97	114,369.54	433,744.43
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		137,028.49	27,922.35	109,106.14
TOTAL:		4,054,805.99	255,520.65	3,799,285.34

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	3,999,285.34

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001878
 Adjusted Assessed Valuation: \$ 4,758,007,850
 Collection Rate: 92.98%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,348,257
 Local Revenue Required: 7,348,257
 Recapture: 0
 Charter School Levy Local Revenue: 578,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Tooele 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,613.059	58,677,824.89	7,348,257.00	51,329,567.89
2. Nec. Existent Small Rural Schools	523.034	1,847,356.38	0.00	1,847,356.38
3. Professional Staff	1,539.952	5,439,111.01	0.00	5,439,111.01
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	35,320.00	0.00	35,320.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,903.140	6,721,890.07	0.00	6,721,890.07
2. Special Education -- Self-Contained	319.661	1,129,043.04	0.00	1,129,043.04
3. Special Education -- Pre-School	192.570	680,157.24	0.00	680,157.24
4. Extended Yr. Pgm. -- Severely Disabled	9.045	31,948.36	0.00	31,948.36
5. Special Education -- Impact Aid	44.217	156,175.39	0.00	156,175.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.072	63,831.24	0.00	63,831.24
8. Career and Technical Ed. -- Add-On	999.889	3,531,610.28	0.00	3,531,610.28
9. Class Size Reduction -- K - 8th Grade	1,059.863	3,743,437.74	0.00	3,743,437.74
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,232.502	82,057,705.64	7,348,257.00	74,709,448.64
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,753,921.81	0.00	2,753,921.81
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		206,422.13	0.00	206,422.13
5. Enhancement for At-Risk Students		1,270,060.23	0.00	1,270,060.23
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		202,270.17	0.00	202,270.17
8. Adult Education		173,340.22	0.00	173,340.22
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		107,465.63	0.00	107,465.63
12. Concurrent Enrollment		193,776.05	0.00	193,776.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		953,693.36	467,330.00	486,363.36
15. Early Intervention		187,146.63	0.00	187,146.63
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,046,840.50	0.00	4,046,840.50
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		125,220.00	0.00	125,220.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		200,000.00	0.00	200,000.00
24. School LAND Trust		2,083,974.00	0.00	2,083,974.00
25. Teacher & Students Success Act Program		2,614,027.31	0.00	2,614,027.31
26. Student Health & Counseling Support Program		366,249.08	0.00	366,249.08
25. Library Books and Electronic Resources		21,556.29	0.00	21,556.29
26. School Nurses		25,760.32	0.00	25,760.32
27. Dual Immersion		911,801.59	0.00	911,801.59
28. USTAR Centers		234,700.00	0.00	234,700.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		500,488.17	0.00	500,488.17
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,712,873.66	7,339,715.23	9,373,158.43
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,178,218.41	1,939,666.55	2,238,551.86
TOTAL:		120,127,511.20	17,094,968.78	103,032,542.42

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,842,434.69
2. Foundation Guarantee Min. Basic Growth	2,191,478.83
3. Enrollment Growth	256,348.45
4. Enrollment Growth Min. Basic Growth	508,951.02
TOTAL:	4,799,212.99
TOTAL STATE SUPPORT FUNDING	107,831,755.41

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002556
 Adjusted Assessed Valuation: \$ 4,491,108,894
 Collection Rate: 96.85%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,224,750
 Local Revenue Required: 7,224,750
 Recapture: 0
 Charter School Levy Local Revenue: 597,799

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Uintah 31

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,569.396	23,203,106.08	7,224,750.00	15,978,356.08
2. Nec. Existent Small Rural Schools	141.452	499,609.05	0.00	499,609.05
3. Professional Staff	570.852	2,016,247.76	0.00	2,016,247.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	946.021	3,341,345.99	0.00	3,341,345.99
2. Special Education -- Self-Contained	104.417	368,799.67	0.00	368,799.67
3. Special Education -- Pre-School	233.730	825,534.36	0.00	825,534.36
4. Extended Yr. Pgm. -- Severely Disabled	4.973	17,565.71	0.00	17,565.71
5. Special Education -- Impact Aid	22.797	80,518.14	0.00	80,518.14
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.011	10,634.59	0.00	10,634.59
8. Career and Technical Ed. -- Add-On	260.691	920,760.19	0.00	920,760.19
9. Class Size Reduction -- K - 8th Grade	460.556	1,626,684.87	0.00	1,626,684.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,323.896	32,931,998.41	7,224,750.00	25,707,248.41
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,274,544.99	0.00	2,274,544.99
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		82,825.18	0.00	82,825.18
5. Enhancement for At-Risk Students		557,565.31	0.00	557,565.31
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		251,024.71	0.00	251,024.71
8. Adult Education		244,158.88	0.00	244,158.88
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		33,893.00	0.00	33,893.00
11. Enhancement for Accelerated Students		39,024.41	0.00	39,024.41
12. Concurrent Enrollment		87,413.91	0.00	87,413.91
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		694,554.92	562,359.70	132,195.22
15. Early Intervention		122,680.94	0.00	122,680.94
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,737,367.65	0.00	1,737,367.65
18. Teacher Salary Supplement Program		16,699.20	0.00	16,699.20
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		52,532.00	0.00	52,532.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		974,862.00	0.00	974,862.00
25. Teacher & Students Success Act Program		1,075,319.31	0.00	1,075,319.31
26. Student Health & Counseling Support Program		167,713.70	0.00	167,713.70
25. Library Books and Electronic Resources		9,329.74	0.00	9,329.74
26. School Nurses		17,260.48	0.00	17,260.48
27. Dual Immersion		17,500.00	0.00	17,500.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		234,123.41	0.00	234,123.41
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,343,475.55	9,343,475.55	0.00
TOTAL:		50,965,867.70	17,130,585.25	33,835,282.45

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	33,835,282.45

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001999
 Adjusted Assessed Valuation: \$ 7,173,643,526
 Collection Rate: 95.43%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 11,370,887
 Local Revenue Required: 11,370,887
 Recapture: 0
 Charter School Levy Local Revenue: 364,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,837.295	24,149,327.31	11,370,887.00	12,778,440.31
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	681.883	2,408,412.41	0.00	2,408,412.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	633.237	2,236,591.42	0.00	2,236,591.42
2. Special Education -- Self-Contained	58.267	205,797.87	0.00	205,797.87
3. Special Education -- Pre-School	94.080	332,290.56	0.00	332,290.56
4. Extended Yr. Pgm. -- Severely Disabled	3.412	12,051.12	0.00	12,051.12
5. Special Education -- Impact Aid	14.584	51,509.66	0.00	51,509.66
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	6.764	23,892.14	0.00	23,892.14
8. Career and Technical Ed. -- Add-On	397.251	1,403,090.27	0.00	1,403,090.27
9. Class Size Reduction -- K - 8th Grade	435.580	1,538,467.33	0.00	1,538,467.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,166.353	32,375,558.09	11,370,887.00	21,004,671.09
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,146,827.81	0.00	1,146,827.81
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		81,442.59	0.00	81,442.59
5. Enhancement for At-Risk Students		356,842.40	0.00	356,842.40
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		56,655.36	0.00	56,655.36
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		54,818.06	0.00	54,818.06
12. Concurrent Enrollment		167,051.10	0.00	167,051.10
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		691,591.79	594,032.30	97,559.49
15. Early Intervention		92,549.67	0.00	92,549.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,141,904.03	0.00	2,141,904.03
18. Teacher Salary Supplement Program		3,339.84	0.00	3,339.84
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		65,140.00	0.00	65,140.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		971,592.00	0.00	971,592.00
25. Teacher & Students Success Act Program		1,058,587.42	0.00	1,058,587.42
26. Student Health & Counseling Support Program		167,128.22	0.00	167,128.22
25. Library Books and Electronic Resources		8,760.11	0.00	8,760.11
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		91,500.00	0.00	91,500.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		233,337.91	0.00	233,337.91
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,639,052.16	11,639,052.16	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,909,396.98	2,909,396.98	0.00
TOTAL:		54,327,854.54	26,513,368.44	27,814,486.10

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	66,307.63
4. Enrollment Growth Min. Basic Growth	131,646.33
TOTAL:	197,953.96
TOTAL STATE SUPPORT FUNDING	28,012,440.06

Value of WPU: \$3,532
 Voted Local Levy: 0.001100
 Board Local Levy: 0.001015
 Adjusted Assessed Valuation: \$ 19,116,986,994
 Collection Rate: 93.96%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 29,835,415
 Local Revenue Required: 29,835,415
 Recapture: 0
 Charter School Levy Local Revenue: 1,172,256

Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update

Recipient: Washington 33

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,466.755	111,131,436.38	29,835,415.00	81,296,021.38
2. Nec. Existent Small Rural Schools	437.699	1,545,953.05	0.00	1,545,953.05
3. Professional Staff	3,112.949	10,994,937.56	0.00	10,994,937.56
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	42,384.00	0.00	42,384.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,671.110	12,966,359.02	0.00	12,966,359.02
2. Special Education -- Self-Contained	903.400	3,190,808.80	0.00	3,190,808.80
3. Special Education -- Pre-School	699.720	2,471,411.04	0.00	2,471,411.04
4. Extended Yr. Pgm. -- Severely Disabled	20.553	72,592.38	0.00	72,592.38
5. Special Education -- Impact Aid	104.750	369,975.74	0.00	369,975.74
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	17.645	62,323.30	0.00	62,323.30
8. Career and Technical Ed. -- Add-On	1,769.221	6,248,889.98	0.00	6,248,889.98
9. Class Size Reduction -- K - 8th Grade	2,098.990	7,413,633.30	0.00	7,413,633.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,314.792	156,510,704.55	29,835,415.00	126,675,289.55
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,492,029.89	0.00	4,492,029.89
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		393,776.94	0.00	393,776.94
5. Enhancement for At-Risk Students		1,745,802.50	0.00	1,745,802.50
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		383,762.96	0.00	383,762.96
8. Adult Education		397,120.24	0.00	397,120.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		222,179.59	0.00	222,179.59
12. Concurrent Enrollment		324,868.04	0.00	324,868.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,238,625.11	1,686,322.21	552,302.90
15. Early Intervention		353,617.32	0.00	353,617.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,817,901.30	0.00	8,817,901.30
18. Teacher Salary Supplement Program		40,271.72	0.00	40,271.72
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		268,835.00	0.00	268,835.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,682,227.00	0.00	3,682,227.00
25. Teacher & Students Success Act Program		4,854,580.90	0.00	4,854,580.90
26. Student Health & Counseling Support Program		508,847.14	0.00	508,847.14
25. Library Books and Electronic Resources		40,095.62	0.00	40,095.62
26. School Nurses		42,301.15	0.00	42,301.15
27. Dual Immersion		279,466.03	0.00	279,466.03
28. USTAR Centers		224,500.00	0.00	224,500.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		884,325.38	0.00	884,325.38
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,918,854.70	21,562,492.04	356,362.66
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,933,608.39	17,745,957.93	187,650.46
TOTAL:		226,573,080.47	70,830,187.18	155,742,893.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	255,644.92
4. Enrollment Growth Min. Basic Growth	507,554.24
TOTAL:	763,199.16
TOTAL STATE SUPPORT FUNDING	156,506,092.45

Value of WPU: \$3,532
 Voted Local Levy: 0.001333
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 383,105,707
 Collection Rate: 95.46%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 607,449
 Local Revenue Required: 607,449
 Recapture: 0
 Charter School Levy Local Revenue: 6,561

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Wayne 34

	Local & State	Less Local	State
WPU	Amount Generated	Amount	Support Amount
	4,124,964.11		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	422.351	1,491,744.12	607,449.00
2. Nec. Existent Small Rural Schools	358.500	1,266,223.65	0.00
3. Professional Staff	77.262	272,889.88	0.00
4. Administrative Costs	95.000	335,540.00	0.00
5. Foreign Exchange Students	1.000	3,532.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	61.705	217,942.45	0.00
2. Special Education -- Self-Contained	2.000	7,064.00	0.00
3. Special Education -- Pre-School	7.350	25,960.20	0.00
4. Extended Yr. Pgm. -- Severely Disabled	.876	3,093.64	0.00
5. Special Education -- Impact Aid	1.243	4,390.47	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00
8. Career and Technical Ed. -- Add-On	94.898	335,180.63	0.00
9. Class Size Reduction -- K - 8th Grade	26.984	95,307.10	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,149.169	4,058,868.14	607,449.00
C. RELATED TO BASIC PROGRAM, ETC.			
1. Pupil Transportation	204,621.49	0.00	204,621.49
2. Rural School District Transportation Grants	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	10,205.89	0.00	10,205.89
5. Enhancement for At-Risk Students	129,284.95	0.00	129,284.95
6. Gang Prevention	0.00	0.00	0.00
7. Youth in Custody	0.00	0.00	0.00
8. Adult Education	31,824.99	0.00	31,824.99
9. Adult Education Supplemental	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	0.00	0.00	0.00
11. Enhancement for Accelerated Students	2,103.63	0.00	2,103.63
12. Concurrent Enrollment	33,418.92	0.00	33,418.92
13. Paraeducator Funding	16,666.67	0.00	16,666.67
14. Early Literacy Program	79,500.11	39,303.52	40,196.59
15. Early Intervention	37,330.89	0.00	37,330.89
16. Early Grad. From Competency Based Education	0.00	0.00	0.00
17. Educator Salary Adjustments	177,779.74	0.00	177,779.74
18. Teacher Salary Supplement Program	0.00	0.00	0.00
19. National Board Certified Teacher Program	0.00	0.00	0.00
20. Teacher Supplies and Materials	5,541.00	0.00	5,541.00
21. Effective Teachers in High Poverty Schools Incentive Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00
23. Elementary School Counselor Program	0.00	0.00	0.00
24. School LAND Trust	227,673.00	0.00	227,673.00
25. Teacher & Students Success Act Program	130,120.12	0.00	130,120.12
26. Student Health & Counseling Support Program	33,963.77	0.00	33,963.77
25. Library Books and Electronic Resources	1,276.75	0.00	1,276.75
26. School Nurses	3,623.50	0.00	3,623.50
27. Dual Immersion	0.00	0.00	0.00
28. USTAR Centers	32,100.00	0.00	32,100.00
29. Beverley Taylor Sorenson Elementary Arts	0.00	0.00	0.00
30. Digital Teaching and Learning	54,677.96	0.00	54,677.96
II: LEEWAY PROGRAMS			
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	712,696.61	487,495.04	225,201.57
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	214,841.88	179,983.53	34,858.35
TOTAL:	6,198,120.01	1,314,231.09	4,883,888.92

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		100,000.00
TOTAL STATE SUPPORT FUNDING		4,983,888.92

Value of WPU: \$3,532
 Voted Local Levy: 0.000907
 Board Local Levy: 0.001015
 Adjusted Assessed Valuation: \$ 12,668,230,249
 Collection Rate: 95.31%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 20,055,064
 Local Revenue Required: 20,055,064
 Recapture: 0
 Charter School Levy Local Revenue: 950,195

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Weber 35

	WPU	Local & State Amount	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,776.004	108,702,596.49	20,055,064.00	88,647,532.49
2. Nec. Existent Small Rural Schools	94.463	333,644.90	0.00	333,644.90
3. Professional Staff	2,947.605	10,410,940.34	0.00	10,410,940.34
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	21.000	74,172.00	0.00	74,172.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,563.051	16,116,696.24	0.00	16,116,696.24
2. Special Education -- Self-Contained	678.317	2,395,814.47	0.00	2,395,814.47
3. Special Education -- Pre-School	439.530	1,552,419.96	0.00	1,552,419.96
4. Extended Yr. Pgm. -- Severely Disabled	19.667	69,462.48	0.00	69,462.48
5. Special Education -- Impact Aid	100.088	353,511.47	0.00	353,511.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	61.524	217,302.03	0.00	217,302.03
8. Career and Technical Ed. -- Add-On	1,808.244	6,386,718.39	0.00	6,386,718.39
9. Class Size Reduction -- K - 8th Grade	1,992.100	7,036,096.28	0.00	7,036,096.28
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,501.593	153,649,375.05	20,055,064.00	133,594,311.05
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,870,358.58	0.00	5,870,358.58
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		386,495.96	0.00	386,495.96
5. Enhancement for At-Risk Students		1,485,629.72	0.00	1,485,629.72
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		257,765.02	0.00	257,765.02
8. Adult Education		665,669.00	0.00	665,669.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		243,782.95	0.00	243,782.95
12. Concurrent Enrollment		397,191.72	0.00	397,191.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,888,417.40	1,183,906.96	704,510.44
15. Early Intervention		292,724.30	0.00	292,724.30
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,589,179.67	0.00	8,589,179.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		264,721.00	0.00	264,721.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		3,805,950.00	0.00	3,805,950.00
25. Teacher & Students Success Act Program		4,891,667.95	0.00	4,891,667.95
26. Student Health & Counseling Support Program		674,489.69	0.00	674,489.69
25. Library Books and Electronic Resources		40,356.81	0.00	40,356.81
26. School Nurses		52,486.45	0.00	52,486.45
27. Dual Immersion		179,178.31	0.00	179,178.31
28. USTAR Centers		182,500.00	0.00	182,500.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		914,038.84	0.00	914,038.84
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,963,401.67	12,100,936.41	9,862,465.26
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,152,184.57	11,627,732.82	5,524,451.75
TOTAL:		223,897,564.66	44,967,640.19	178,929,924.47

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	86,797.91
4. Enrollment Growth Min. Basic Growth	172,327.50
TOTAL:	259,125.41
TOTAL STATE SUPPORT FUNDING	179,189,049.88

Value of WPU: \$3,532
 Voted Local Levy: 0.000718
 Board Local Levy: 0.001653
 Adjusted Assessed Valuation: \$ 27,507,531,603
 Collection Rate: 97.74%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 44,657,416
 Local Revenue Required: 44,657,416
 Recapture: 0
 Charter School Levy Local Revenue: 2,917,822

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Salt Lake 36

	WPU	Local & State 4,124,964.11 Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	20,652.634	72,949,541.39	44,657,416.00	28,292,125.39
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,270.076	8,017,906.98	0.00	8,017,906.98
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,954.191	10,434,200.91	0.00	10,434,200.91
2. Special Education -- Self-Contained	813.056	2,871,712.22	0.00	2,871,712.22
3. Special Education -- Pre-School	258.720	913,799.04	0.00	913,799.04
4. Extended Yr. Pgm. -- Severely Disabled	12.911	45,600.70	0.00	45,600.70
5. Special Education -- Impact Aid	64.550	227,990.99	0.00	227,990.99
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.752	66,232.17	0.00	66,232.17
8. Career and Technical Ed. -- Add-On	908.368	3,208,356.43	0.00	3,208,356.43
9. Class Size Reduction -- K - 8th Grade	1,351.877	4,774,828.20	0.00	4,774,828.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,311.135	103,531,361.03	44,657,416.00	58,873,945.03
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,103,424.92	0.00	3,103,424.92
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		260,499.49	0.00	260,499.49
5. Enhancement for At-Risk Students		3,239,594.57	0.00	3,239,594.57
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		309,572.25	0.00	309,572.25
8. Adult Education		1,843,203.17	0.00	1,843,203.17
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		241,750.00	0.00	241,750.00
12. Concurrent Enrollment		137,129.86	0.00	137,129.86
13. Paraeducator Funding		50,000.01	0.00	50,000.01
14. Early Literacy Program		3,146,749.55	2,716,119.36	430,630.19
15. Early Intervention		382,303.76	0.00	382,303.76
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		7,320,375.34	0.00	7,320,375.34
18. Teacher Salary Supplement Program		49,036.23	0.00	49,036.23
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		216,576.00	0.00	216,576.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		275,000.00	0.00	275,000.00
24. School LAND Trust		2,704,057.00	0.00	2,704,057.00
25. Teacher & Students Success Act Program		3,309,050.62	0.00	3,309,050.62
26. Student Health & Counseling Support Program		477,246.38	0.00	477,246.38
25. Library Books and Electronic Resources		29,798.50	0.00	29,798.50
26. School Nurses		33,068.00	0.00	33,068.00
27. Dual Immersion		131,904.98	0.00	131,904.98
28. USTAR Centers		329,200.00	0.00	329,200.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		649,407.58	0.00	649,407.58
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		20,610,401.48	20,610,401.48	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		29,974,371.56	29,974,371.56	0.00
TOTAL:		182,355,082.28	97,958,308.40	84,396,773.88

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		84,396,773.88

Value of WPU: \$3,532
 Voted Local Levy: 0.001487
 Board Local Levy: 0.001469
 Adjusted Assessed Valuation: \$ 4,999,486,255
 Collection Rate: 96.06%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,976,963
 Local Revenue Required: 7,976,963
 Recapture: 0
 Charter School Levy Local Revenue: 1,169,334

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Ogden 37

	4,124,964.11	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,672.094	37,689,433.37	7,976,963.00	29,712,470.37
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	923.061	3,260,252.84	0.00	3,260,252.84
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,382.396	4,882,622.67	0.00	4,882,622.67
2. Special Education -- Self-Contained	311.617	1,100,630.07	0.00	1,100,630.07
3. Special Education -- Pre-School	164.640	581,508.48	0.00	581,508.48
4. Extended Yr. Pgm. -- Severely Disabled	7.256	25,628.94	0.00	25,628.94
5. Special Education -- Impact Aid	34.806	122,933.24	0.00	122,933.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	9.514	33,603.78	0.00	33,603.78
8. Career and Technical Ed. -- Add-On	517.698	1,828,506.12	0.00	1,828,506.12
9. Class Size Reduction -- K - 8th Grade	709.678	2,506,583.54	0.00	2,506,583.54
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,737.760	52,049,363.05	7,976,963.00	44,072,400.05
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,141,533.33	0.00	1,141,533.33
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		130,945.91	0.00	130,945.91
5. Enhancement for At-Risk Students		2,226,798.69	0.00	2,226,798.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		1,124,614.13	0.00	1,124,614.13
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		91,118.63	0.00	91,118.63
12. Concurrent Enrollment		62,458.45	0.00	62,458.45
13. Paraeducator Funding		16,666.67	0.00	16,666.67
14. Early Literacy Program		883,514.72	477,894.26	405,620.46
15. Early Intervention		281,375.82	0.00	281,375.82
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,565,790.77	0.00	3,565,790.77
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		105,236.00	0.00	105,236.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		350,000.00	0.00	350,000.00
24. School LAND Trust		1,480,583.00	0.00	1,480,583.00
25. Teacher & Students Success Act Program		1,670,955.41	0.00	1,670,955.41
26. Student Health & Counseling Support Program		204,889.49	0.00	204,889.49
25. Library Books and Electronic Resources		15,609.55	0.00	15,609.55
26. School Nurses		23,841.45	0.00	23,841.45
27. Dual Immersion		41,000.00	0.00	41,000.00
28. USTAR Centers		217,900.00	0.00	217,900.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		355,577.51	0.00	355,577.51
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,601,975.74	7,707,239.34	2,894,736.40
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,650,493.93	2,065,823.40	584,670.53
TOTAL:		79,292,242.25	18,227,920.00	61,064,322.25

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	61,064,322.25

Value of WPU: \$3,532
 Voted Local Levy: 0.001016
 Board Local Levy: 0.001548
 Adjusted Assessed Valuation: \$ 6,784,743,319
 Collection Rate: 92.97%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 10,477,216
 Local Revenue Required: 10,477,216
 Recapture: 0
 Charter School Levy Local Revenue: 680,555

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Provo 38

	Local & State	Less Local	State
WPU	Amount Generated	Amount	Support Amount
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	15,616.360	10,477,216.00	44,682,393.24
2. Nec. Existent Small Rural Schools	.000	0.00	0.00
3. Professional Staff	1,251.917	0.00	4,421,769.96
4. Administrative Costs	.000	0.00	0.00
5. Foreign Exchange Students	7.000	0.00	24,724.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1,774.391	0.00	6,267,149.07
2. Special Education -- Self-Contained	341.761	0.00	1,207,100.24
3. Special Education -- Pre-School	238.140	0.00	841,110.48
4. Extended Yr. Pgm. -- Severely Disabled	8.404	0.00	29,682.91
5. Special Education -- Impact Aid	40.843	0.00	144,258.40
6. Special Education -- Intensive Services	.000	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.000	0.00	63,577.35
8. Career and Technical Ed. -- Add-On	531.310	0.00	1,876,585.46
9. Class Size Reduction -- K - 8th Grade	1,081.711	0.00	3,820,602.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	20,909.837	10,477,216.00	63,378,953.49
C. RELATED TO BASIC PROGRAM, ETC.			
1. Pupil Transportation	1,422,477.08	0.00	1,422,477.08
2. Rural School District Transportation Grants	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	185,808.35	0.00	185,808.35
5. Enhancement for At-Risk Students	977,926.11	0.00	977,926.11
6. Gang Prevention	0.00	0.00	0.00
7. Youth in Custody	1,500,737.63	0.00	1,500,737.63
8. Adult Education	480,095.96	0.00	480,095.96
9. Adult Education Supplemental	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	0.00	0.00	0.00
11. Enhancement for Accelerated Students	160,880.62	0.00	160,880.62
12. Concurrent Enrollment	89,514.92	0.00	89,514.92
13. Paraeducator Funding	0.00	0.00	0.00
14. Early Literacy Program	999,789.27	668,679.40	331,109.87
15. Early Intervention	203,197.38	0.00	203,197.38
16. Early Grad. From Competency Based Education	0.00	0.00	0.00
17. Educator Salary Adjustments	4,137,396.10	0.00	4,137,396.10
18. Teacher Salary Supplement Program	0.00	0.00	0.00
19. National Board Certified Teacher Program	0.00	0.00	0.00
20. Teacher Supplies and Materials	120,771.00	0.00	120,771.00
21. Effective Teachers in High Poverty Schools Incentive Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00
23. Elementary School Counselor Program	50,000.00	0.00	50,000.00
24. School LAND Trust	2,000,740.00	0.00	2,000,740.00
25. Teacher & Students Success Act Program	2,318,444.14	0.00	2,318,444.14
26. Student Health & Counseling Support Program	306,702.03	0.00	306,702.03
25. Library Books and Electronic Resources	20,131.09	0.00	20,131.09
26. School Nurses	21,266.66	0.00	21,266.66
27. Dual Immersion	67,000.00	0.00	67,000.00
28. USTAR Centers	180,300.00	0.00	180,300.00
29. Beverley Taylor Sorenson Elementary Arts	0.00	0.00	0.00
30. Digital Teaching and Learning	480,498.63	0.00	480,498.63
II: LEEWAY PROGRAMS			
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	11,546,184.52	7,183,102.91	4,363,081.61
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	7,258,676.27	5,419,152.17	1,839,524.10
TOTAL:	108,384,707.25	23,748,150.48	84,636,556.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	84,636,556.77

Value of WPU: \$3,532
 Voted Local Levy: 0.001440
 Board Local Levy: 0.002076
 Adjusted Assessed Valuation: \$ 2,884,897,505
 Collection Rate: 96.90%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,643,268
 Local Revenue Required: 4,643,268
 Recapture: 0
 Charter School Levy Local Revenue: 549,789

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Logan 39

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,183.397	18,307,758.01	4,643,268.00	13,664,490.01
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	425.966	1,504,513.25	0.00	1,504,513.25
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	751.647	2,654,817.60	0.00	2,654,817.60
2. Special Education -- Self-Contained	101.572	358,753.09	0.00	358,753.09
3. Special Education -- Pre-School	158.760	560,740.32	0.00	560,740.32
4. Extended Yr. Pgm. -- Severely Disabled	4.184	14,778.61	0.00	14,778.61
5. Special Education -- Impact Aid	18.646	65,857.09	0.00	65,857.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.018	7,128.54	0.00	7,128.54
8. Career and Technical Ed. -- Add-On	210.411	743,170.08	0.00	743,170.08
9. Class Size Reduction -- K - 8th Grade	360.106	1,271,896.09	0.00	1,271,896.09
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,221.707	25,507,072.68	4,643,268.00	20,863,804.68
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,062,716.96	0.00	1,062,716.96
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		64,148.08	0.00	64,148.08
5. Enhancement for At-Risk Students		466,988.34	0.00	466,988.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		166,446.32	0.00	166,446.32
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		48,358.69	0.00	48,358.69
12. Concurrent Enrollment		30,373.70	0.00	30,373.70
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		429,531.24	278,929.89	150,601.35
15. Early Intervention		118,530.34	0.00	118,530.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,601,534.87	0.00	1,601,534.87
18. Teacher Salary Supplement Program		6,679.68	0.00	6,679.68
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,945.00	0.00	47,945.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		805,687.00	0.00	805,687.00
25. Teacher & Students Success Act Program		826,460.26	0.00	826,460.26
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,089.13	0.00	7,089.13
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		33,500.00	0.00	33,500.00
28. USTAR Centers		119,700.00	0.00	119,700.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		193,494.25	0.00	193,494.25
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,193,720.41	4,400,675.48	793,044.93
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,298,430.10	1,211,218.31	87,211.79
TOTAL:		38,078,407.05	10,534,091.68	27,544,315.37

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	27,544,315.37

Value of WPU: \$3,532
 Voted Local Levy: 0.001694
 Board Local Levy: 0.001470
 Adjusted Assessed Valuation: \$ 4,246,204,723
 Collection Rate: 97.38%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 6,868,159
 Local Revenue Required: 6,868,159
 Recapture: 0
 Charter School Levy Local Revenue: 246,549

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,052.694	21,378,273.08	6,868,159.00	14,510,114.08
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	592.002	2,090,950.85	0.00	2,090,950.85
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	734.262	2,593,412.60	0.00	2,593,412.60
2. Special Education -- Self-Contained	93.594	330,575.58	0.00	330,575.58
3. Special Education -- Pre-School	88.200	311,522.40	0.00	311,522.40
4. Extended Yr. Pgm. -- Severely Disabled	4.315	15,240.64	0.00	15,240.64
5. Special Education -- Impact Aid	19.334	68,287.53	0.00	68,287.53
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	7.149	25,250.12	0.00	25,250.12
8. Career and Technical Ed. -- Add-On	257.618	909,905.20	0.00	909,905.20
9. Class Size Reduction -- K - 8th Grade	402.289	1,420,885.13	0.00	1,420,885.13
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,255.457	29,158,431.13	6,868,159.00	22,290,272.13
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		408,605.66	0.00	408,605.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		73,346.19	0.00	73,346.19
5. Enhancement for At-Risk Students		347,784.70	0.00	347,784.70
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		62,256.18	0.00	62,256.18
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		56,167.38	0.00	56,167.38
12. Concurrent Enrollment		58,769.42	0.00	58,769.42
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		533,593.20	434,674.85	98,918.35
15. Early Intervention		93,731.80	0.00	93,731.80
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,786,676.80	0.00	1,786,676.80
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,866.00	0.00	51,866.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		884,072.00	0.00	884,072.00
25. Teacher & Students Success Act Program		914,675.92	0.00	914,675.92
26. Student Health & Counseling Support Program		122,535.51	0.00	122,535.51
25. Library Books and Electronic Resources		8,195.60	0.00	8,195.60
26. School Nurses		11,159.29	0.00	11,159.29
27. Dual Immersion		134,870.27	0.00	134,870.27
28. USTAR Centers		142,800.00	0.00	142,800.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		212,319.10	0.00	212,319.10
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,112,753.41	7,112,753.41	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,779,563.65	1,779,563.65	0.00
TOTAL:		44,004,173.21	16,195,150.91	27,809,022.30

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	27,809,022.30

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001720
 Adjusted Assessed Valuation: \$ 23,235,671,133
 Collection Rate: 97.64%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 37,683,621
 Local Revenue Required: 37,683,621
 Recapture: 0
 Charter School Levy Local Revenue: 2,057,271

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 MidYear Update**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,949.379	112,847,598.35	37,683,621.00	75,163,977.35
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,746.145	9,699,384.09	0.00	9,699,384.09
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	67,108.00	0.00	67,108.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,476.337	12,278,421.53	0.00	12,278,421.53
2. Special Education -- Self-Contained	772.383	2,728,057.93	0.00	2,728,057.93
3. Special Education -- Pre-School	542.430	1,915,862.76	0.00	1,915,862.76
4. Extended Yr. Pgm. -- Severely Disabled	17.358	61,309.83	0.00	61,309.83
5. Special Education -- Impact Aid	150.356	531,057.96	0.00	531,057.96
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	23.196	81,926.80	0.00	81,926.80
8. Career and Technical Ed. -- Add-On	1,452.785	5,131,232.79	0.00	5,131,232.79
9. Class Size Reduction -- K - 8th Grade	2,054.589	7,256,809.61	0.00	7,256,809.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,203.958	152,598,769.65	37,683,621.00	114,915,148.65
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,273,221.84	0.00	5,273,221.84
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		383,869.74	0.00	383,869.74
5. Enhancement for At-Risk Students		2,038,916.46	0.00	2,038,916.46
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		266,365.25	0.00	266,365.25
8. Adult Education		985,926.00	0.00	985,926.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		630,857.00	0.00	630,857.00
11. Enhancement for Accelerated Students		408,395.66	0.00	408,395.66
12. Concurrent Enrollment		264,202.17	0.00	264,202.17
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,664,169.91	2,337,114.74	327,055.17
15. Early Intervention		292,198.91	0.00	292,198.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		9,777,158.12	0.00	9,777,158.12
18. Teacher Salary Supplement Program		19,688.36	0.00	19,688.36
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		285,336.00	0.00	285,336.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		100,000.00	0.00	100,000.00
24. School LAND Trust		4,027,344.00	0.00	4,027,344.00
25. Teacher & Students Success Act Program		4,930,219.69	0.00	4,930,219.69
26. Student Health & Counseling Support Program		613,748.80	0.00	613,748.80
25. Library Books and Electronic Resources		43,184.30	0.00	43,184.30
26. School Nurses		60,000.00	0.00	60,000.00
27. Dual Immersion		575,904.34	0.00	575,904.34
28. USTAR Centers		309,300.00	0.00	309,300.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		967,208.86	0.00	967,208.86
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		39,054,148.90	39,054,148.90	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,685,492.57	9,685,492.57	0.00
TOTAL:		236,255,626.53	88,760,377.21	147,495,249.32

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	20,666.17
4. Enrollment Growth Min. Basic Growth	41,030.36
TOTAL:	61,696.53
TOTAL STATE SUPPORT FUNDING	147,556,945.85