Value of WPU: \$3,532 Voted Local Levy: 0.001188 Board Local Levy: 0.001105	Ut	ah State Supported Mi District So FY 2020 LEGISLAT	ummary	ım
Adjusted Assessed Valuation: \$ 28,108,361,327 Collection Rate: 94.43%		Recipient: A	lpine	1
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 44,087,467		Local & State	Less Local	State
Local Revenue Required: 44,087,467		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,050,417				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	75,472.237	266,567,940.95	44,087,467.00	222,480,473.95
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,296.649	22,239,763.31	0.00	22,239,763.31
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM 1. Special Education Add-On	8,755.211	20 022 404 51	0.00	20 022 404 51
		30,923,404.51	0.00	30,923,404.51
 Special Education Self-Contained Special Education Pre-School 	1,510.767 1,470.000	5,336,027.87 5,192,040.00	0.00	5,336,027.87 5,192,040.00
4. Extended Yr. Pgm Severely Disabled	38.774	136,949.14	0.00	136,949.14
5. Special Education Impact Aid	200.598	708,512.56	0.00	708,512.56
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	3,399.035	12,005,391.19	0.00	12,005,391.19
9. Class Size Reduction K - 8th Grade	5.003.847	17,673,589.10	0.00	17,673,589.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	102,182.118	360,907,238.63	44,087,467.00	316,819,771.63
C. RELATED TO BASIC PROGRAM, ETC.	102,102.110	500,507,250,05	44,007,407.00	510,015,771105
1. Pupil Transportation		11,602,573.20	0.00	11,602,573.20
2. Rural School District Transportation Grants	-	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	F	910,830.77	0.00	910,830.77
5. Enhancement for At-Risk Students	-	3,229,897.05	0.00	3,229,897.05
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody	-	0.00	0.00	0.00
8. Adult Education		446,060.43	0.00	446,060.43
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students	-	397,324.88	0.00	397,324.88
12. Concurrent Enrollment	F	674,598.64	0.00	674,598.64
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,094,663.86	2,681,543.06	1,413,120.80
15. Early Intervention		429,772.96	0.00	429,772.96
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,863,967.76	0.00	18,863,967.76
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		576,447.90	0.00	576,447.90
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		9,171,843.00	0.00	9,171,843.00
25. Teacher & Students Success Act Program	_	11,567,079.13	0.00	11,567,079.13
26. Student Health & Counseling Support Program	_	0.00	0.00	0.00
25. Library Books and Electronic Resources	Ļ	94,826.09	0.00	94,826.09
26. School Nurses	Ļ	0.00	0.00	0.00
27. Dual Immersion	L	0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy	Growth	66,299,751.02	35,690,109.79	30,609,641.23
2. Board Local Levy Program, Min. Basic Growth, and Local Levy		25,591,795.78	16,639,809.39	8,951,986.39
1	TOTAL:	514,858,671.10	99,098,929.24	415,759,741.86

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		1,608,051.76
2. Foundation Guarantee Min. Basic Growth		1,912,692.70
3. Enrollment Growth		390,546.64
4. Enrollment Growth Min. Basic Growth		775,386.45
	TOTAL:	4,686,677.55
	TOTAL STATE SUPPORT FUNDING	420,446,419.41

Value of WPU: \$3,532 Voted Local Levy: 0.000930 Board Local Levy: 0.001428	I Levy: 0.000930 District Summary I Levy: 0.001428 FY 2020 LEGISLATIVE ESTIMATES			
Adjusted Assessed Valuation: \$ 1,456,538,414 Collection Rate: 96.05%	_	Recipient: Be	eaver	2
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 2,323,748		Local & State	Less Local	State
Local Revenue Required: 2,323,748		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 9,397				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,447.703	5,113,285.89	2,323,748.00	2,789,537.89
2. Nec. Existent Small Rural Schools	404.284	1,427,932.27	0.00	1,427,932.27
3. Professional Staff	167.316	590,959.81	0.00	590,959.81
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	212.039	748,920.77	0.00	748,920.77
2. Special Education Self-Contained	17.728	62,614.51	0.00	62,614.51
3. Special Education Pre-School	33.810	119,416.92	0.00	119,416.92
Extended Yr. Pgm Severely Disabled	1.593	5,627.37	0.00	5,627.37
5. Special Education Impact Aid	5.017	17,718.69	0.00	17,718.69
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	157.092	554,848.54	0.00	554,848.54
9. Class Size Reduction K - 8th Grade	94.912	335,227.50	0.00	335,227.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,611.494	9,223,792.27	2,323,748.00	6,900,044.27
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		227,441.31	0.00	227,441.31
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,286.29	0.00	23,286.29
5. Enhancement for At-Risk Students		88,927.78	0.00	88,927.78
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		242,905.06	0.00	242,905.06
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		81,678.00	0.00	81,678.00
11. Enhancement for Accelerated Students		7,621.46	0.00	7,621.46
12. Concurrent Enrollment		69,674.02	0.00	69,674.02
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		234,304.50	183,642.71	50,661.79
15. Early Intervention		52,225.78	0.00	52,225.78
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		464,267.76	0.00	464,267.76
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,931.58	0.00	14,931.58
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,817.00	0.00	349,817.00
25. Teacher & Students Success Act Program		295,723.89	0.00	295,723.89
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,789.14	0.00	2,789.14
26. School Nurses	F	0.00	0.00	0.00
27. Dual Immersion	F	0.00	0.00	0.00
28. USTAR Centers	F	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	F	0.00	0.00	0.00
30. Digital Teaching and Learning	F	0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Le	vy Growth	1,387,571.63	1,387,571.63	0.00
 Program, Min. Basic Growth, and Local Le Board Local Levy Program, Min. Basic Growth, and Local Le 	· -	1,384,069.62	1,384,069.62	0.00
	TAL:	14,151,027.09	5,279,031.96	8,871,995.13

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	8,871,995.13

Value of WPU: \$3,532 Voted Local Levy: 0.000578 Board Local Levy: 0.002410 Adjusted Assessed Valuation: \$ 4,574,797,445	Ut	ah State Supported Mir District Su FY 2020 LEGISLAT	immary	ram
Collection Rate: 97.37%	_	Recipient: B	ox Elder	3
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 7,398,892		Local & State	Less Local	State
Local Revenue Required: 7,398,892		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 375,834				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	44.045.020	20.007.004.25	7 200 002 00	24 500 012 25
1. Grades K-12	11,015.828	38,907,904.35	7,398,892.00	31,509,012.35
 Nec. Existent Small Rural Schools Professional Staff 	213.176	752,937.82	0.00	752,937.82
4. Administrative Costs	1,038.919 .000	3,669,460.78	0.00	3,669,460.78
	.000	0.00	0.00	0.00
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
1. Special Education Add-On	1,323.948	4,676,182.77	0.00	A 676 100 77
2. Special Education Self-Contained	232.606	821,562.82	0.00	4,676,182.77 821,562.82
		1,090,328.40	0.00	
 Special Education Pre-School Extended Yr. Pgm Severely Disabled 	308.700 7.062	24,943.34	0.00	1,090,328.40 24,943.34
5. Special Education Impact Aid	33.784	119,326.78	0.00	119,326.78
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	591.994	2,090,924.49	0.00	2,090,924.49
9. Class Size Reduction K - 8th Grade	735.362	2,597,297.68	0.00	2,597,297.68
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,501.379	54,750,869.23	7,398,892.00	47,351,977.23
C. RELATED TO BASIC PROGRAM, ETC.	13,501.575	34,730,803.23	7,338,832.00	47,331,377.23
1. Pupil Transportation		4,474,110.65	0.00	4,474,110.65
2. Rural School District Transportation Grants	-	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	-	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	-	138,223.50	0.00	138,223.50
5. Enhancement for At-Risk Students	-	806,744.87	0.00	806,744.87
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody	-	0.00	0.00	0.00
8. Adult Education		139,005.33	0.00	139,005.33
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		57,993.02	0.00	57,993.02
12. Concurrent Enrollment	F	127,286.20	0.00	127,286.20
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		742,509.59	474,757.13	267,752.46
15. Early Intervention		147,742.18	0.00	147,742.18
16. Early Grad. From Competency Based Education	l l l l l l l l l l l l l l l l l l l	0.00	0.00	0.00
17. Educator Salary Adjustments		3,038,310.67	0.00	3,038,310.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		95,301.48	0.00	95,301.48
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,505,057.00	0.00	1,505,057.00
25. Teacher & Students Success Act Program	Γ	1,755,366.94	0.00	1,755,366.94
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		16,290.20	0.00	16,290.20
26. School Nurses	[0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca	· ·	4,183,512.06	2,843,174.16	1,340,337.90
2. Board Local Levy Program, Min. Basic Growth, and Loca		9,761,528.13	6,753,303.10	3,008,225.03
	TOTAL:	81,749,851.05	17,470,126.39	64,279,724.66

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		37,726.75
4. Enrollment Growth Min. Basic Growth		74,902.23
	TOTAL:	112,628.98
	TOTAL STATE SUPPORT FUNDING	64,392,353.64

Value of WPU: \$3,532 Voted Local Levy: 0.001345 Board Local Levy: 0.001403 Adjusted Assessed Valuation: \$ 5,285,338,402	Ut	ram		
Collection Rate: 96.49%	-	Recipient:	Cache	4
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 8,470,806		Local & State	Less Local	State
Local Revenue Required: 8,470,806		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 340,364				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,326.455	61,197,038.97	8,470,806.00	52,726,232.97
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,538.329	5,433,379.11	0.00	5,433,379.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	63,576.00	0.00	63,576.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	2,158.022	7,622,133.07	0.00	7,622,133.07
2. Special Education Self-Contained	337.444	1,191,853.78	0.00	1,191,853.78
3. Special Education Pre-School	551.250	1,947,015.00	0.00	1,947,015.00
4. Extended Yr. Pgm Severely Disabled	11.619	41,039.98	0.00	41,039.98
5. Special Education Impact Aid	57.758	204,000.19	0.00	204,000.19
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	971.635	3,431,813.25	0.00	3,431,813.25
9. Class Size Reduction K - 8th Grade	1,120.150	3,956,370.92	0.00	3,956,370.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	24,090.662	85,088,220.27	8,470,806.00	76,617,414.27
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,260,715.15	0.00	5,260,715.15
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		214,652.37	0.00	214,652.37
5. Enhancement for At-Risk Students		670,350.69	0.00	670,350.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		76,428.76	0.00	76,428.76
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		13,186.00	0.00	13,186.00
11. Enhancement for Accelerated Students		91,215.42	0.00	91,215.42
12. Concurrent Enrollment		331,641.83	0.00	331,641.83
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		985,203.81	535,887.63	449,316.18
15. Early Intervention		169,178.20	0.00	169,178.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,711,319.99	0.00	4,711,319.99
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		145,209.91	0.00	145,209.91
21. Effective Teachers in High Poverty Schools Incentive Prop	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust			0.00	2,238,149.00
25. Teacher & Students Success Act Program		2,725,974.06	0.00	2,725,974.06
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		22,816.28	0.00	22,816.28
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts			0.00	0.00
		0.00	5:50	
30. Digital Teaching and Learning	-	0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS	Levy Growth			
		0.00 17,324,613.81 4,331,153.45	0.00 7,659,080.25 2,207,697.25	0.00 9,665,533.56 2,123,456.20

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		1,542,458.93
2. Foundation Guarantee Min. Basic Growth		1,834,673.49
3. Enrollment Growth		113,795.85
4. Enrollment Growth Min. Basic Growth		225,928.85
	TOTAL:	3,716,857.12
	TOTAL STATE SUPPORT FUNDING	109,243,414.99

Value of WPU: \$3,532	Utah State Supported Minimum School Program			ram
Voted Local Levy: 0.001108		District Su	•	
Board Local Levy: 0.002936		FY 2020 LEGISLAT	IVE ESTIMATES	
Adjusted Assessed Valuation: \$ 1,667,019,154				
Collection Rate: 94.60%	-	Recipient: C	arbon	5
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 2,619,397		Local & State	Less Local	State
Local Revenue Required: 2,619,397		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 310,955				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,291.998	11,627,338.19	2,619,397.00	9,007,941.19
2. Nec. Existent Small Rural Schools	145.387	513,505.43	0.00	513,505.43
3. Professional Staff	300.957	1,062,979.42	0.00	1,062,979.42
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	8.000	28,256.00	0.00	28,256.00
B. RESTRICTED BASIC SCHOOL PROGRAM		.,		
1. Special Education Add-On	606.254	2,141,290.20	0.00	2,141,290.20
2. Special Education Self-Contained	84.356	297,943.82	0.00	297,943.82
3. Special Education Pre-School	130.830	462,091.56	0.00	462,091.56
4. Extended Yr. Pgm Severely Disabled	3.429	12,110.74	0.00	12,110.74
5. Special Education Impact Aid	14.672	51,823.26	0.00	51,823.26
6. Special Education Intensive Services	.000	0.00	0.00	0.00
	.000			
7. Special Ed Extended Year for Special Educators		0.00	0.00	0.00 604,268.42
 Career and Technical Ed Add-On Class Size Reduction K - 8th Grade 	171.084 218.045	604,268.42	0.00	,
		770,135.56		770,135.56
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,035.012	17,783,662.60	2,619,397.00	15,164,265.60
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	-	1,115,302.34	0.00	1,115,302.34
2. Rural School District Transportation Grants	_	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	_	44,825.12	0.00	44,825.12
5. Enhancement for At-Risk Students	_	218,027.95	0.00	218,027.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,438.22	0.00	74,438.22
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		17,330.78	0.00	17,330.78
12. Concurrent Enrollment		83,036.75	0.00	83,036.75
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		287,534.57	200,985.75	86,548.82
15. Early Intervention		72,584.75	0.00	72,584.75
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,093,687.69	0.00	1,093,687.69
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		34,327.59	0.00	34,327.59
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program	-	0.00	0.00	0.00
24. School LAND Trust	F	570,534.00	0.00	570,534.00
25. Teacher & Students Success Act Program	F	569,255.87	0.00	569,255.87
-	-			
26. Student Health & Counseling Support Program		0.00 5,426.66	0.00	0.00
	25. Library Books and Electronic Resources		0.00	5,426.66
26. School Nurses	-	0.00	0.00	0.00
27. Dual Immersion	F	0.00	0.00	0.00
28. USTAR Centers	-	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	_	0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca		2,729,208.08	1,959,549.90	769,658.18
Board Local Levy Program, Min. Basic Growth, and Loca	Llow Growth	1 702 001 07	1 200 042 54	102 110 12
	TOTAL:	1,793,091.97 26,492,274.94	1,390,943.54 6,170,876.19	402,148.43 20,321,398.75

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		8,882.06
4. Enrollment Growth Min. Basic Growth		17,634.32
	TOTAL:	26,516.38
	TOTAL STATE SUPPORT FUNDING	20,347,915.13

Value of WPU: \$3,532 Voted Local Levy: 0.00000 Board Local Levy: 0.001554 Adjusted Assessed Valuation: \$ 307,340,250	Utah	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Collection Rate: 96.12%		Recipient:	Daggett	6
Basic Program Tax Rate: 0.001661		2.22	2	
Local Revenue Produced: 490,685		Local & State	Less Local	State
Local Revenue Required: 490,685	M/DLI-	Amount	A	Support
Recapture: 0 Charter School Levy Local Revenue 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue 0 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	176.774	624,365.38	490,685.00	133,680.38
2. Nec. Existent Small Rural Schools	264.608	934,595.24	0.00	934,595.24
3. Professional Staff	42.110	148,732.64	0.00	148,732.64
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM	1.000	5,552.00	0.00	3,332.00
1. Special Education Add-On	21.077	74,445.14	0.00	74,445.14
2. Special Education Self-Contained	3.033	10,713.73	0.00	10,713.73
3. Special Education Pre-School	1.470	5,192.04	0.00	5,192.04
4. Extended Yr. Pgm Severely Disabled	.749	2,646.51	0.00	2,646.51
5. Special Education Impact Aid	.577	2,038.43	0.00	2,038.43
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Intensive Schuces	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	39.582	139,801.91	0.00	139,801.91
9. Class Size Reduction K - 8th Grade	11.746	41,487.23	0.00	41,487.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	657.726	2,323,090.25	490,685.00	1,832,405.25
C. RELATED TO BASIC PROGRAM, ETC.	0571720	2,525,050,25	450,005.00	1,002,405.25
1. Pupil Transportation		111,400.90	0.00	111,400.90
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		5,855.93	0.00	5,855.93
5. Enhancement for At-Risk Students		19,498.78	0.00	19,498.78
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		30,122.73	0.00	30,122.73
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		930.63	0.00	930.63
12. Concurrent Enrollment		6,407.98	0.00	6,407.98
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		63,102.86	34,208.75	28,894.11
15. Early Intervention		32,838.79	0.00	32,838.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		93,237.95	0.00	93,237.95
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,072.58	0.00	3,072.58
21. Effective Teachers in High Poverty Schools Incentiv	e Program	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		197,672.00	0.00	197,672.00
25. Teacher & Students Success Act Program	F		0.00	74,367.33
26. Student Health & Counseling Support Program		74,367.33 0.00	0.00	0.00
25. Library Books and Electronic Resources		2,295.00	0.00	2,295.00
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts			0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
 Voted Local Levy Program, Min. Basic Growth, and 	Local Levy Growth	0.00	0.00	0.00
Board Local Levy Program, Min. Basic Growth, and	Local Levy Growth	500,964.69	500,964.69	0.00

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		22,836.81
2. Foundation Guarantee Min. Basic Growth		27,163.19
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	50,000.00
	TOTAL STATE SUPPORT FUNDING	2,488,999.96

Value of WPU: \$3,532 Voted Local Levy: 0.000935 Board Local Levy: 0.001876	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			am
Adjusted Assessed Valuation:\$24,996,861,343Collection Rate:94.74%	-	Recipient:	Davis	7
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 39,335,846		Local & State	Less Local	State
Local Revenue Required: 39,335,846	WELL	Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,358,716 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,780.356	239,400,216.62	39,335,846.00	200,064,370.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,449.843	22,780,845.81	0.00	22,780,845.81
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM	55.000	123,020.00	0.00	125,020.00
1. Special Education Add-On	7,969.418	28,147,983.59	0.00	28,147,983.59
2. Special Education Self-Contained	1,986.650	7,016,847.80	0.00	7,016,847.80
3. Special Education Pre-School	1,199.520		0.00	
4. Extended Yr. Pgm Severely Disabled	41.394	4,236,704.64 146,204.71	0.00	4,236,704.64 146,204.71
				757,199.77
5. Special Education Impact Aid	214.383	757,199.77	0.00	,
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
 Career and Technical Ed Add-On Class Size Reduction K - 8th Grade 	2,679.477 4,474.693	9,463,914.44	0.00	9,463,914.44
		15,804,615.69		15,804,615.69
TOTAL BASIC SCHOOL PROGRAM (A and B)	92,830.734	327,878,153.07	39,335,846.00	288,542,307.07
C. RELATED TO BASIC PROGRAM, ETC.		7 702 627 96	0.00	7 702 627 86
1. Pupil Transportation		7,793,637.86		7,793,637.86
2. Rural School District Transportation Grants	•	0.00	0.00	0.00
 Rural School Transportation Reimbursement Flexible Allocation WPU Distribution 		0.00 827,445.83	0.00	0.00
5. Enhancement for At-Risk Students	•		0.00	827,445.83
6. Gang Prevention	•	2,759,066.38	0.00	2,759,066.38
7. Youth in Custody	•	0.00	0.00	0.00
8. Adult Education	•	1,031,303.03	0.00	1,031,303.03
9. Adult Education Supplemental	·	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	·	49,114.00	0.00	49,114.00
11. Enhancement for Accelerated Students	•	356,830.86	0.00	356,830.86
12. Concurrent Enrollment	·	718,825.95	0.00	718,825.95
13. Paraeducator Funding	•	0.00	0.00	0.00
14. Early Literacy Program	·	3,811,318.04	2,528,402.93	1,282,915.11
15. Early Intervention	•	429,851.80	0.00	429,851.80
16. Early Grad. From Competency Based Education	•	0.00	0.00	0.00
17. Educator Salary Adjustments	·	18,483,434.49	0.00	18,483,434.49
18. Teacher Salary Supplement Program	•	0.00	0.00	0.00
19. National Board Certified Teacher Program	•	0.00	0.00	0.00
20. Teacher Supplies and Materials	·	570,075.15	0.00	570,075.15
21. Effective Teachers in High Poverty Schools Incentive Prog	ram.	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	·	0.00	0.00	0.00
23. Elementary School Counselor Program	•	0.00	0.00	0.00
25. Elementary School Counsciol Hogram			0.00	8,327,660.00
24 School LAND Trust		8 327 660 00		0,527,000.00
24. School LAND Trust 25. Teacher & Students Success Act Program		8,327,660.00		10 508 134 01
25. Teacher & Students Success Act Program		10,508,134.01	0.00	10,508,134.01
25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program		10,508,134.01 0.00	0.00 0.00	0.00
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources 	-	10,508,134.01 0.00 89,337.92	0.00 0.00 0.00	0.00 89,337.92
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses 		10,508,134.01 0.00 89,337.92 0.00	0.00 0.00 0.00 0.00	0.00 89,337.92 0.00
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Dual Immersion 		10,508,134.01 0.00 89,337.92 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 		10,508,134.01 0.00 89,337.92 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 		10,508,134.01 0.00 89,337.92 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		10,508,134.01 0.00 89,337.92 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 11: LEEWAY PROGRAMS 	Levy Growth	10,508,134.01 0.00 89,337.92 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		10,508,134.01 0.00 89,337.92 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 89,337.92 0.00 0.00 0.00 0.00

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		2,581,836.94
2. Foundation Guarantee Min. Basic Growth		3,070,958.78
3. Enrollment Growth		209,651.70
4. Enrollment Growth Min. Basic Growth		416,239.87
	TOTAL:	6,278,687.29
	TOTAL STATE SUPPORT FUNDING	390,584,873.63

Value of WPU: \$3,532 Voted Local Levy: 0.001624 Board Local Levy: 0.001613 Adjusted Assessed Valuation: \$ 2,597,293,990	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Collection Rate: 94.34%	_	Recipient: I	Duchesne	8
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 4,069,927		Local & State	Less Local	State
Local Revenue Required: 4,069,927		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 96,776				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,776.295	16,869,874.92	4,069,927.00	12,799,947.92
2. Nec. Existent Small Rural Schools	643.214	2,271,831.47	0.00	2,271,831.47
3. Professional Staff	459.769	1,623,905.80	0.00	1,623,905.80
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM	020 500	2.001.002.02	0.00	2 001 002 02
1. Special Education Add-On	838.588	2,961,892.03	0.00	2,961,892.03
2. Special Education Self-Contained	150.739	532,409.76	0.00	532,409.76
3. Special Education Pre-School	174.930	617,852.76 15,762.29	0.00	617,852.76
4. Extended Yr. Pgm Severely Disabled	4.463 20.111	71,031.58	0.00	15,762.29
5. Special Education Impact Aid	.000	,		71,031.58
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators 8. Career and Technical Ed Add-On		0.00 1,124,980.75	0.00	0.00 1,124,980.75
9. Class Size Reduction K - 8th Grade	318.511 324.485	1,124,980.75	0.00	1,124,980.75
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,715.105	27,249,751.50	4,069,927.00	23,179,824.50
C. RELATED TO BASIC PROGRAM, ETC.	7,715.105	27,243,731.30	4,003,327.00	23,173,824.30
1. Pupil Transportation		1,508,094.46	0.00	1,508,094.46
2. Rural School District Transportation Grants	•	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	•	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		68,758.78	0.00	68,758.78
5. Enhancement for At-Risk Students		282,555.55	0.00	282,555.55
6. Gang Prevention	•	0.00	0.00	0.00
7. Youth in Custody	•	0.00	0.00	0.00
8. Adult Education	-	77,873.21	0.00	77,873.21
9. Adult Education Supplemental	-	0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students	-	25,144.89	0.00	25,144.89
12. Concurrent Enrollment		115,343.68	0.00	115,343.68
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		410,550.50	292,489.80	118,060.70
15. Early Intervention		87,689.79	0.00	87,689.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,514,666.57	0.00	1,514,666.57
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,325.95	0.00	47,325.95
21. Effective Teachers in High Poverty Schools Incentive Progra	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		757,529.00	0.00	757,529.00
25. Teacher & Students Success Act Program		873,200.99	0.00	873,200.99
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,946.86	0.00	7,946.86
26. School Nurses	26. School Nurses		0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local L	· ·	5,549,528.18	4,374,996.34	1,174,531.84
Board Local Levy Program, Min. Basic Growth, and Local L		1,387,382.04	1,116,229.30	271,152.74
т	DTAL:	39,974,934.95	9,853,642.44	30,121,292.51

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		5,804.12
4. Enrollment Growth Min. Basic Growth		11,523.42
	TOTAL:	17,327.54
	TOTAL STATE SUPPORT FUNDING	30,138,620.05

Value of WPU: \$3,532 Voted Local Levy: 0.001612 Board Local Levy: 0.002090	U	ram		
Adjusted Assessed Valuation: \$ 2,082,627,171 Collection Rate: 97.17%		Recipient:	Emery	9
Basic Program Tax Rate: 0.001661				-
Local Revenue Produced: 3,361,347		Local & State	Less Local	State
Local Revenue Required: 3,361,347		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 49,178				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,038.012	7,198,258.82	3,361,347.00	3,836,911.82
2. Nec. Existent Small Rural Schools	524.799	1,853,589.29	0.00	1,853,589.29
3. Professional Staff	246.243	869,728.72	0.00	869,728.72
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
 Special Education Add-On 	385.974	1,363,258.60	0.00	1,363,258.60
2. Special Education Self-Contained	32.511	114,829.24	0.00	114,829.24
3. Special Education Pre-School	104.370	368,634.84	0.00	368,634.84
Extended Yr. Pgm Severely Disabled	2.707	9,562.11	0.00	9,562.11
5. Special Education Impact Aid	10.877	38,416.64	0.00	38,416.64
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	158.977	561,507.68	0.00	561,507.68
9. Class Size Reduction K - 8th Grade	133.172	470,364.04	0.00	470,364.04
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,702.642	13,077,729.98	3,361,347.00	9,716,382.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		659,362.67	0.00	659,362.67
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		32,971.32	0.00	32,971.32
5. Enhancement for At-Risk Students		241,033.23	0.00	241,033.23
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,606.72	0.00	37,606.72
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		10,729.15	0.00	10,729.15
12. Concurrent Enrollment		39,192.05	0.00	39,192.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		291,208.59	230,105.40	61,103.19
15. Early Intervention		61,525.23	0.00	61,525.23
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		699,933.38	0.00	699,933.38
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		22,089.85	0.00	22,089.85
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		423,577.00	0.00	423,577.00
25. Teacher & Students Success Act Program		418,718.74	0.00	418,718.74
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		4,244.02	0.00	4,244.02
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca	-	3,402,370.61	3,402,370.61	0.00
2. Board Local Levy Program, Min. Basic Growth, and Loca		850,424.27	850,424.27	0.00
	TOTAL:	20,282,716.81	7,844,247.28	12,438,469.53

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	12,438,469.53

Value of WPU: \$3,532 Voted Local Levy: 0.001772 Board Local Levy: 0.002500	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			am
Adjusted Assessed Valuation: \$ 666,432,179				
Collection Rate: 94.54%	_	Recipient: G	arfield	10
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 1,046,505		Local & State	Less Local	State
Local Revenue Required: 1,046,505		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 3,004				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	000 505	2 071 400 27	1.046 505.00	2 024 004 27
1. Grades K-12	869.595	3,071,409.27	1,046,505.00	2,024,904.27
2. Nec. Existent Small Rural Schools	800.720	2,828,144.44	0.00	2,828,144.44
3. Professional Staff	154.548	545,862.11	0.00	545,862.11
4. Administrative Costs	80.000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	122 414	422.264.40	0.00	422.264.40
1. Special Education Add-On	122.414	432,364.48	0.00	432,364.48
2. Special Education Self-Contained	9.772	34,515.49	0.00	34,515.49
3. Special Education Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm Severely Disabled	1.142	4,032.61	0.00	4,032.61
5. Special Education Impact Aid	2.641	9,329.75	0.00	9,329.75
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	157.451	556,116.06	0.00	556,116.06
9. Class Size Reduction K - 8th Grade	57.059	201,532.64	0.00	201,532.64
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,265.632	8,002,211.13	1,046,505.00	6,955,706.13
C. RELATED TO BASIC PROGRAM, ETC.		244 244 02	0.00	244 244 02
1. Pupil Transportation	_	211,244.83	0.00	211,244.83
2. Rural School District Transportation Grants	_	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	_	20,202.30	0.00	20,202.30
5. Enhancement for At-Risk Students	_	70,761.12	0.00	70,761.12
6. Gang Prevention	_	0.00	0.00	0.00
7. Youth in Custody	_	0.00	0.00	0.00
8. Adult Education	_	66,711.18	0.00	66,711.18
9. Adult Education Supplemental	_	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	_	25,928.00	0.00	25,928.00
11. Enhancement for Accelerated Students	_	4,578.00	0.00	4,578.00
12. Concurrent Enrollment	_	35,360.75	0.00	35,360.75
13. Paraeducator Funding	_	0.00	0.00	0.00
14. Early Literacy Program	_	129,389.85	74,176.18	55,213.67
15. Early Intervention	_	44,029.65	0.00	44,029.65
16. Early Grad. From Competency Based Education	_	0.00	0.00	0.00
17. Educator Salary Adjustments	_	338,366.54	0.00	338,366.54
18. Teacher Salary Supplement Program	_	0.00	0.00	0.00
19. National Board Certified Teacher Program	_	0.00	0.00	0.00
20. Teacher Supplies and Materials	_	10,650.09	0.00	10,650.09
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	_	0.00	0.00	0.00
23. Elementary School Counselor Program	_	0.00	0.00	0.00
24. School LAND Trust	_	278,989.00	0.00	278,989.00
25. Teacher & Students Success Act Program		256,558.79	0.00	256,558.79
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,818.93	0.00	2,818.93
	26. School Nurses		0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
	28. USTAR Centers		0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
	Li avas Caravati	1 (20 520 04	1 121 100 52	100 000 00
 Voted Local Levy Program, Min. Basic Growth, and Loca Board Local Levy Program, Min. Basic Growth, and Loca 	· · ·	1,630,529.81 407,632.45	1,131,469.52 283,097.58	499,060.29 124,534.87

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	100,000.00
	TOTAL STATE SUPPORT FUNDING	9,100,714.14

Value of WPU: \$3,532 Voted Local Levy: 0.000400 Board Local Levy: 0.002378	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation: \$ 2,096,527,577 Collection Rate: 94.62%		Recipient:	Grand	11
Basic Program Tax Rate: 0.001661	-	necipient.	Grana	
Local Revenue Produced: 3,294,983		Local & State	Less Local	State
Local Revenue Required: 3,294,983		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 103,203				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,440.523	5,087,925.91	3,294,983.00	1,792,942.91
2. Nec. Existent Small Rural Schools	92.017	325,005.32	0.00	325,005.32
3. Professional Staff	137.391	485,263.87	0.00	485,263.87
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	3.000	10,596.00	0.00	10,596.00
B. RESTRICTED BASIC SCHOOL PROGRAM		,		,
1. Special Education Add-On	202.932	716,755.82	0.00	716,755.82
2. Special Education Self-Contained	23.172	81,844.29	0.00	81,844.29
3. Special Education Pre-School	51.450	181,721.40	0.00	181,721.40
4. Extended Yr. Pgm Severely Disabled	1.652	5,836.03	0.00	5,836.03
5. Special Education Impact Aid	5.327	18,816.31	0.00	18,816.31
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	129.641	457,891.09	0.00	457,891.09
9. Class Size Reduction K - 8th Grade	95.255	336,442.31	0.00	336,442.31
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,252.360	7,955,338.35	3,294,983.00	4,660,355.35
C. RELATED TO BASIC PROGRAM, ETC.	_,	.,		
1. Pupil Transportation		343,256.45	0.00	343,256.45
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,057.22	0.00	20,057.22
5. Enhancement for At-Risk Students		87,758.64	0.00	87,758.64
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		47,777.29	0.00	47,777.29
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		7,583.66	0.00	7,583.66
12. Concurrent Enrollment		26,023.73	0.00	26,023.73
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		237,066.91	188,233.84	48,833.07
15. Early Intervention		50,597.06	0.00	50,597.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		505,989.25	0.00	505,989.25
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,699.40	0.00	15,699.40
21. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,027.00	0.00	349,027.00
25. Teacher & Students Success Act Program			0.00	254,716.29
26. Student Health & Counseling Support Program		254,716.29 0.00	0.00	0.00
25. Library Books and Electronic Resources		2,058.62	0.00	2,058.62
26. School Nurses	· · ·		0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	821,164.44	821,164.44	0.00
 Board Local Levy Program, Min. Basic Growth, and Local I 	· ·	3,385,065.99	3,385,065.99	0.00
	OTAL:	14,120,773.30	7,689,447.27	6,431,326.03

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	6,431,326.03

Value of WPU: \$3,532 Voted Local Levy: 0.001178 Board Local Levy: 0.002353	U	ram		
Adjusted Assessed Valuation:\$ 30,741,666,023Collection Rate:97.13%		Recipient:	Granite	12
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 49,596,431		Local & State	Less Local	State
Local Revenue Required: 49,596,431	WOLL	Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 3,990,594				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	59,677.995	210,782,679.23	49,596,431.00	161,186,248.23
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,804.461	20,501,355.73	0.00	20,501,355.73
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	56,512.00	0.00	56,512.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	7,431.671	26,248,662.36	0.00	26,248,662.36
2. Special Education Self-Contained	1,232.711	4,353,935.64	0.00	4,353,935.64
3. Special Education Pre-School	1,002.540	3,540,971.28	0.00	3,540,971.28
4. Extended Yr. Pgm Severely Disabled	34.043	120,241.42	0.00	120,241.42
5. Special Education Impact Aid	175.715	620,624.70	0.00	620,624.70
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	2,739.064	9,674,372.51	0.00	9,674,372.51
9. Class Size Reduction K - 8th Grade	3,973.519	14,034,470.38	0.00	14,034,470.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	82,087.719	289,933,825.25	49,596,431.00	240,337,394.25
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,017,236.28	0.00	6,017,236.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		731,821.37	0.00	731,821.37
5. Enhancement for At-Risk Students		6,556,045.39	0.00	6,556,045.39
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		2,002,707.75	0.00	2,002,707.75
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		314,175.85	0.00	314,175.85
12. Concurrent Enrollment		234,196.36	0.00	234,196.36
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,560,902.61	3,101,884.84	1,459,017.77
15. Early Intervention		1,040,331.88	0.00	1,040,331.88
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18.185.921.84	0.00	18,185,921.84
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		564,763.39	0.00	564,763.39
21. Effective Teachers in High Poverty Schools Incentive Prog	ram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	jiani	0.00	0.00	0.00
-		0.00	0.00	0.00
23. Elementary School Counselor Program 24. School LAND Trust				
24. School LAND Trust 25. Teacher & Students Success Act Program		7,427,423.00 9,293,752.94	0.00	7,427,423.00 9,293,752.94
-				
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		82,893.61	0.00	82,893.61
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS			<i>s</i>	
1. Voted Local Levy Program, Min. Basic Growth, and Local	-	56,333,601.49	38,035,355.17	18,298,246.32
Board Local Levy Program, Min. Basic Growth, and Local		17,498,117.37	15,055,675.47	2,442,441.90
	TOTAL:	420,777,716.38	105,789,346.48	314,988,369.90

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	314,988,369.90

Value of WPU: \$3,532 Voted Local Levy: 0.000783 Board Local Levy: 0.001063	Uta	h State Supported Mi District Su FY 2020 LEGISLAT	ummary	am
Adjusted Assessed Valuation:\$4,691,299,162Collection Rate:91.65%		Recipient: I	ron	13
Basic Program Tax Rate: 0.001661	—			
Local Revenue Produced: 7,141,595		Local & State	Less Local	State
Local Revenue Required: 7,141,595		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 261,260				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,833.808	31,201,009.43	7,141,595.00	24,059,414.43
2. Nec. Existent Small Rural Schools	209.596	740,291.36	0.00	740,291.36
3. Professional Staff	839.571	2,965,366.48	0.00	2,965,366.48
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM		,		,
1. Special Education Add-On	1,219.990	4,309,004.72	0.00	4,309,004.72
2. Special Education Self-Contained	154.628	546,145.31	0.00	546,145.31
3. Special Education Pre-School	307.230	1,085,136.36	0.00	1,085,136.36
4. Extended Yr. Pgm Severely Disabled	5.957	21,038.42	0.00	21,038.42
5. Special Education Impact Aid	27.969	98,785.64	0.00	98,785.64
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Interior Contractors	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	377.847	1,334,555.07	0.00	1,334,555.07
9. Class Size Reduction K - 8th Grade	602.052	2,126,449.01	0.00	2,126,449.01
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,582.648	44,441,909.80	7,141,595.00	37,300,314.80
C. RELATED TO BASIC PROGRAM, ETC.		,,		0. ,000,02
1. Pupil Transportation		1,955,395.56	0.00	1,955,395.56
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		112,161.93	0.00	112,161.93
5. Enhancement for At-Risk Students		593,349.43	0.00	593,349.43
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		86,284.68	0.00	86,284.68
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		46,505.74	0.00	46,505.74
12. Concurrent Enrollment		107,961.95	0.00	107,961.95
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		683,574.77	493,051.64	190,523.13
15. Early Intervention		143,539.03	0.00	143,539.03
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,523,408.22	0.00	2,523,408.22
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		79,152.97	0.00	79,152.97
21. Effective Teachers in High Poverty Schools Incentive Progra	um —	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust	-	1,237,196.00	0.00	1,237,196.00
25. Teacher & Students Success Act Program		1,424,398.56	0.00	1,424,398.56
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		12,162.78	0.00	12,162.78
26. School Nurses	-	0.00	0.00	0.00
27. Dual Immersion	-	0.00	0.00	0.00
28. USTAR Centers	-	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	-	0.00	0.00	0.00
30. Digital Teaching and Learning	-	0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00	0.00	0.00
 Voted Local Levy Program, Min. Basic Growth, and Local L 	evy Growth	4,526,300.40	3,773,137.09	753,163.31
 Porce Local Levy Program, Min. Basic Growth, and Local L Board Local Levy Program, Min. Basic Growth, and Local L 		6,789,450.60	5,830,201.05	959,249.55

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		40,628.81
4. Enrollment Growth Min. Basic Growth		80,663.94
TOTAL:		121,292.75
TOTAL STA	TE SUPPORT FUNDING	47,656,060.39

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.000400 Adjusted Assessed Valuation: \$ 23,667,023,105	U	tah State Supported Mi District So FY 2020 LEGISLAT	ummary	ram
Collection Rate: 98.03%		Recipient: J	ordan	14
Basic Program Tax Rate: 0.001661		Lacal O Stata	Lessland	Chata
Local Revenue Produced: 38,536,500		Local & State Amount	Less Local	State
Local Revenue Required: 38,536,500 Recapture: 0	WPUs	Generated	Amount	Support Amount
Charter School Levy Local Revenue: 3,571,432	WPUS	Generaleu	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	52,962.028	187,061,881.59	38,536,500.00	148,525,381.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,643.552	16,401,024.59	0.00	16,401,024.59
4. Administrative Costs	4,043.332	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	105,960.00	0.00	105,960.00
B. RESTRICTED BASIC SCHOOL PROGRAM	30.000	105,900.00	0.00	105,900.00
1. Special Education Add-On	5,933.116	20,955,766.68	0.00	20,955,766.68
2. Special Education Self-Contained	1,300.856	4,594,621.82	0.00	4,594,621.82
3. Special Education Pre-School	1,174.530	4,148,439.96	0.00	
4. Extended Yr. Pgm Severely Disabled	30.216		0.00	4,148,439.96 106,723.22
- ·	155.582	106,723.22		,
5. Special Education Impact Aid		549,514.72	0.00	549,514.72
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	2,168.778	7,660,122.93	0.00	7,660,122.93
9. Class Size Reduction K - 8th Grade	3,435.395	12,133,815.10	0.00	12,133,815.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	71,834.053	253,717,870.61	38,536,500.00	215,181,370.61
C. RELATED TO BASIC PROGRAM, ETC.		0.075 750 50	0.00	0 275 752 52
1. Pupil Transportation		8,275,753.52	0.00	8,275,753.52
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		640,266.10	0.00	640,266.10
5. Enhancement for At-Risk Students		2,486,189.01	0.00	2,486,189.01
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		792,294.64	0.00	792,294.64
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		278,819.52	0.00	278,819.52
12. Concurrent Enrollment		411,478.91	0.00	411,478.91
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,155,193.99	2,304,319.76	850,874.23
15. Early Intervention		356,769.67	0.00	356,769.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		14,258,246.64	0.00	14,258,246.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		435,436.34	0.00	435,436.34
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		6,365,455.00	0.00	6,365,455.00
25. Teacher & Students Success Act Program		8,131,048.31	0.00	8,131,048.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		64,289.16	0.00	64,289.16
			0.00	
26. School Nurses		0.00	0.00	0.00
26. School Nurses 27. Dual Immersion		0.00	0.00	0.00
26. School Nurses 27. Dual Immersion 28. USTAR Centers		0.00 0.00 0.00	0.00 0.00	0.00
 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 		0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		0.00 0.00 0.00	0.00 0.00	0.00
 School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning II: LEEWAY PROGRAMS 		0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		223,458.46
4. Enrollment Growth Min. Basic Growth		443,651.64
ΤΟΤΑ	Ŀ	667,110.10
ΤΟΤΑ	L STATE SUPPORT FUNDING	273,491,935.00

Value of WPU: \$3,532 Voted Local Levy: 0.000394 Board Local Levy: 0.002465 Adjusted Accessed Valuation: \$102,638,047	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation:\$1,012,638,947Collection Rate:95.47%		Recipient: Ju	uab	15
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 1,605,799		Local & State	Less Local	State
Local Revenue Required: 1,605,799		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 29,778				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	2 475 422	0.742.460.20	4 005 700 00	7 400 070 00
1. Grades K-12	2,475.133	8,742,169.28	1,605,799.00	7,136,370.28
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	204.664	722,872.49	0.00	722,872.49
4. Administrative Costs	60.000 .000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
1. Special Education Add-On	313.291	1,106,542.20	0.00	1,106,542.20
2. Special Education Self-Contained	47.850	169,006.20	0.00	169,006.20
3. Special Education Pre-School	41.160	145,377.12	0.00	145,377.12
4. Extended Yr. Pgm Severely Disabled	.640	2,259.00	0.00	2,259.00
5. Special Education Impact Aid	8.502	30,027.70	0.00	30,027.70
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education – International Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	164.481	580,946.01	0.00	580,946.01
9. Class Size Reduction K - 8th Grade	168.545	595,301.34	0.00	595,301.34
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,484.266	12,306,421.34	1,605,799.00	10,700,622.34
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		471,531.02	0.00	471,531.02
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		31,068.67	0.00	31,068.67
5. Enhancement for At-Risk Students		133,894.75	0.00	133,894.75
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,446.80	0.00	37,446.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
11. Enhancement for Accelerated Students		13,030.38	0.00	13,030.38
12. Concurrent Enrollment		60,187.58	0.00	60,187.58
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		188,634.22	111,070.22	77,564.00
15. Early Intervention		56,061.14	0.00	56,061.14
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		653,912.47	0.00	653,912.47
18. Teacher Salary Supplement Program	•	0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
 Teacher Supplies and Materials Effective Teachers in High Poverty Schools Incentive Progra 		20,379.29 0.00	0.00	20,379.29 0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
22. Glants for Educators in High-Need Schools 23. Elementary School Counselor Program	•	0.00	0.00	0.00
24. School LAND Trust	•	469,367.00	0.00	469,367.00
25. Teacher & Students Success Act Program	•	394,556.02	0.00	394,556.02
26. Student Health & Counseling Support Program	•	0.00	0.00	0.00
25. Library Books and Electronic Resources		3,487.86	0.00	3,487.86
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion	-	0.00	0.00	0.00
28. USTAR Centers	-	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	-	0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Level	evy Growth	639,426.60	414,740.72	224,685.88
2. Board Local Levy Program, Min. Basic Growth, and Local Lev	· ·	2,495,017.52	1,663,741.12	831,276.40
	TAL:	17,982,422.66	3,795,351.06	14,187,071.60

I: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	
2. Foundation Guarantee Min. Basic Growth	
3. Enrollment Growth	15,33
4. Enrollment Growth Min. Basic Growth	30,51
TOTAL:	45,94
TOTAL STATE SUPP	DRT FUNDING 14,233,02

Value of WPU: \$3,532 Voted Local Levy: 0.000952 Board Local Levy: 0.001633		ah State Supported M District S FY 2020 LEGISLA	Summary	ram
Adjusted Assessed Valuation: \$ 1,530,176,080 Collection Rate: \$88.73%		Recipient: I	Kane	16
Basic Program Tax Rate: 0.001661	-	neerpient.	itune	
Local Revenue Produced: 2,255,182		Local & State	Less Local	State
Local Revenue Required: 2,255,182		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 6,178				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,224.053	4,323,356.62	2,255,182.00	2,068,174.62
2. Nec. Existent Small Rural Schools	719.327	2,540,664.22	0.00	2,540,664.22
3. Professional Staff	176.638	623,884.58	0.00	623,884.58
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	2.000	7,064.00	0.00	7,064.00
1. Special Education Add-On	211.483	746,956.57	0.00	746,956.57
2. Special Education Self-Contained	11.844	41,834.58	0.00	41,834.58
3. Special Education Pre-School	39.690	140,185.08	0.00	140,185.08
4. Extended Yr. Pgm Severely Disabled	1.420	5,016.30	0.00	5,016.30
5. Special Education Impact Aid	4.107	14,504.24	0.00	14,504.24
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	150.451	531,391.49	0.00	531,391.49
9. Class Size Reduction K - 8th Grade	82.902	292,811.55	0.00	292,811.55
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,693.915	9,514,909.23	2,255,182.00	7,259,727.23
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		377,676.10	0.00	377,676.10
2. Rural School District Transportation Grants	_	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	_	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		24,003.41	0.00	24,003.41
5. Enhancement for At-Risk Students	-	77,191.40	0.00	77,191.40
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody	-	0.00	0.00	0.00
8. Adult Education	-	74,898.80	0.00	74,898.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		30,707.00	0.00	30,707.00
11. Enhancement for Accelerated Students	-	6,444.05	0.00	6,444.05
12. Concurrent Enrollment	-	30,854.48 0.00	0.00	30,854.48
 Paraeducator Funding Early Literacy Program 	-	186,635.07	142,108.34	44,526.73
15. Early Intervention	-	46,761.69	0.00	44,520.73
16. Early Grad. From Competency Based Education	-	0.00	0.00	0.00
17. Educator Salary Adjustments	-	407,349.09	0.00	407,349.09
18. Teacher Salary Supplement Program	-	0.00	0.00	0.00
19. National Board Certified Teacher Program	-	0.00	0.00	0.00
20. Teacher Supplies and Materials	-	13,112.94	0.00	13,112.94
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	-	0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		320,719.00	0.00	320,719.00
25. Teacher & Students Success Act Program		304,830.91	0.00	304,830.91
26. Student Health & Counseling Support Program	_	0.00	0.00	0.00
25. Library Books and Electronic Resources		3,139.09	0.00	3,139.09
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	ļ	0.00	0.00	0.00
Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		4	4 810 001	s
		1,516,854.51 1,509,765.12	1,516,854.51 1,509,765.12	0.00

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	9,021,941.92

Value of WPU: \$3,532 Voted Local Levy: 0.000756 Board Local Levy: 0.002342	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation: \$ 2,685,975,233				
Collection Rate: 98.75%	-	Recipient:	Millard	17
Basic Program Tax Rate: 0.001661 Local Revenue Produced: 4,405,637		Local & State	Isseland	Shaha
Local Revenue Produced:4,405,637Local Revenue Required:4,405,637		Amount	Less Local	State Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 36,430				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,776.766	9,807,538.13	4,405,637.00	5,401,901.13
2. Nec. Existent Small Rural Schools	412.197	1,455,878.86	0.00	1,455,878.86
3. Professional Staff	296.867	1,048,534.02	0.00	1,048,534.02
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	465.959	1,645,766.51	0.00	1,645,766.51
2. Special Education Self-Contained	24.517	86,592.87	0.00	86,592.87
3. Special Education Pre-School	74.970	264,794.04	0.00	264,794.04
 Extended Yr. Pgm Severely Disabled Special Education Impact Aid 	2.703 10.855	9,547.20 38,338.24	0.00	9,547.20 38,338.24
6. Special Education Intensive Services	.000	0.00	0.00	0.00
 Special Education Intensive Services Special Education Extended Year for Special Educators 	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	228.010	805,332.66	0.00	805,332.66
9. Class Size Reduction K - 8th Grade	181.851	642,299.45	0.00	642,299.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,534.695	16,016,541.98	4,405,637.00	11,610,904.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		843,627.57	0.00	843,627.57
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,435.20	0.00	40,435.20
5. Enhancement for At-Risk Students		174,634.82	0.00	174,634.82
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		46,306.04	0.00	46,306.04
 9. Adult Education Supplemental 10. Adult Education - Corrections Institutions 	•	0.00 19,557.00	0.00	0.00 19,557.00
11. Enhancement for Accelerated Students		14,618.33	0.00	14,618.33
12. Concurrent Enrollment	•	59,202.05	0.00	59,202.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program	·	376,307.52	303,612.60	72,694.92
15. Early Intervention		71,849.20	0.00	71,849.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		887,390.14	0.00	887,390.14
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,796.96	0.00	27,796.96
21. Effective Teachers in High Poverty Schools Incentive Prop	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		506,473.00	0.00	506,473.00
25. Teacher & Students Success Act Program	·	513,506.15	0.00	513,506.15
 Student Health & Counseling Support Program Library Books and Electronic Resources 	•	0.00 4,689.93	0.00	0.00 4,689.93
25. Library Books and Electronic Resources 26. School Nurses		4,689.93	0.00	4,689.93
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers	-	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	2,108,547.42	2,108,547.42	0.00
2. Board Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	3,307,771.01	3,307,771.01	0.00
	TOTAL:	25,019,254.32	10,125,568.03	14,893,686.29

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	14,893,686.29

Value of WPU: \$3,532 Voted Local Levy: 0.000000 Board Local Levy: 0.002003	Uta	h State Supported Mir District Su FY 2020 LEGISLAT	mmary	ım
Adjusted Assessed Valuation: \$ 1,283,951,411				
Collection Rate: 91.36%		Recipient: N	lorgan	18
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 1,948,383		Local & State	Less Local	State
Local Revenue Required: 1,948,383		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 33,587				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,145.099	11,108,488.92	1,948,383.00	9,160,105.92
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	248.142	876,437.56	0.00	876,437.56
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	275.408	972,741.84	0.00	972,741.84
2. Special Education Self-Contained	34.650	122,383.80	0.00	122,383.80
3. Special Education Pre-School	38.220	134,993.04	0.00	134,993.04
4. Extended Yr. Pgm Severely Disabled	2.197	7,758.69	0.00	7,758.69
5. Special Education Impact Aid	8.191	28,930.08	0.00	28,930.08
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	177.374	626,486.62	0.00	626,486.62
9. Class Size Reduction K - 8th Grade	209.221	738,966.96	0.00	738,966.96
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,198.502	14,829,107.51	1,948,383.00	12,880,724.51
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		809,985.49	0.00	809,985.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		37,437.42	0.00	37,437.42
5. Enhancement for At-Risk Students		104,801.12	0.00	104,801.12
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,048.08	0.00	35,048.08
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		16,557.43	0.00	16,557.43
12. Concurrent Enrollment		50,619.27	0.00	50,619.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		197,227.09	125,570.32	71,656.77
15. Early Intervention		43,136.48	0.00	43,136.48
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		771,238.14	0.00	771,238.14
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		25,205.77	0.00	25,205.77
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		536,022.00	0.00	536,022.00
25. Teacher & Students Success Act Program		475,435.83	0.00	475,435.83
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		3,875.19	0.00	3,875.19
26. School Nurses	F	0.00	0.00	0.00
27. Dual Immersion	F	0.00	0.00	0.00
28. USTAR Centers	F	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	F	0.00	0.00	0.00
30. Digital Teaching and Learning	F	0.00	0.00	0.00
II: LEEWAY PROGRAMS				
 Voted Local Levy Program, Min. Basic Growth, and Loca 	Levy Growth	0.00	0.00	0.00
 Board Local Levy Program, Min. Basic Growth, and Loca 	· · · · · · · · · · · · · · · · · · ·	3,776,972.00	2,712,897.05	1,064,074.95
	TOTAL:	21,712,668.82	4,786,850.37	16,925,818.45

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		30,075.87
4. Enrollment Growth Min. Basic Growth		59,712.27
	TOTAL:	89,788.14
	TOTAL STATE SUPPORT FUNDING	17,015,606.59

Value of WPU: \$3,532 Voted Local Levy: 0.001213 Board Local Levy: 0.001816 Adjusted Assessed Valuation: \$ 9,689,852,520		linimum School Prog Summary ITIVE ESTIMATES	ram	
Collection Rate: 93.31%		Recipient:	Nebo	19
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 15,018,100		Local & State	Less Local	State
Local Revenue Required: 15,018,100		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,097,841				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,280.714	110,483,480.59	15,018,100.00	95,465,380.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,694.771	9,517,930.89	0.00	9,517,930.89
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	60,044.00	0.00	60,044.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	4,456.951	15,741,951.52	0.00	15,741,951.52
2. Special Education Self-Contained	803.067	2,836,431.47	0.00	2,836,431.47
3. Special Education Pre-School	767.340	2,710,244.88	0.00	2,710,244.88
4. Extended Yr. Pgm Severely Disabled	21.473	75,841.52	0.00	75,841.52
5. Special Education Impact Aid	109.589	387,067.23	0.00	387,067.23
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	1,692.680	5,978,546.19	0.00	5,978,546.19
9. Class Size Reduction K - 8th Grade	2,054.705	7,257,219.81	0.00	7,257,219.81
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,898.290	155,048,758.10	15,018,100.00	140,030,658.10
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,425,479.09	0.00	5,425,479.09
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		391,282.96	0.00	391,282.96
5. Enhancement for At-Risk Students		1,638,714.36	0.00	1,638,714.36
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		215,335.58	0.00	215,335.58
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		164,677.86	0.00	164,677.86
12. Concurrent Enrollment		431,337.56	0.00	431,337.56
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,683,302.47	932,821.09	750,481.38
15. Early Intervention		222,636.91	0.00	222,636.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,726,169.91	0.00	8,726,169.91
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		257,143.47	0.00	257,143.47
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,912,643.00	0.00	3,912,643.00
25. Teacher & Students Success Act Program			0.00	4,969,091.24
26. Student Health & Counseling Support Program	-		0.00	0.00
25. Library Books and Electronic Resources		0.00 41,536.66	0.00	41,536.66
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00	0.00	3.00
1. Voted Local Levy Program, Min. Basic Growth, and Loca	Levy Growth	25,659,145.15	12,421,581.45	13,237,563.70
		23,333,143.13		13,237,303.70
Board Local Levy Program, Min. Basic Growth, and Loca	Levy Growth	13,816,462.78	7,102,974.99	6,713,487.79

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		3,759,699.25
2. Foundation Guarantee Min. Basic Growth		4,471,963.84
3. Enrollment Growth		107,464.08
4. Enrollment Growth Min. Basic Growth		213,357.86
	TOTAL:	8,552,485.03
	TOTAL STATE SUPPORT FUNDING	195,680,724.60

Value of WPU: \$3,532 Voted Local Levy: 0.001363	Utah State Supported Minimum School Program District Summary			ram
Board Local Levy: 0.001846		FY 2020 LEGISLA	TIVE ESTIMATES	
Adjusted Assessed Valuation: \$ 762,365,375				
Collection Rate: 91.53%		Recipient:	North Sanpete	20
Basic Program Tax Rate: 0.001661	-			
Local Revenue Produced: 1,159,034		Local & State	Less Local	State
Local Revenue Required: 1,159,034		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 18,030				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,355.327	8,319,015.94	1,159,034.00	7,159,981.94
2. Nec. Existent Small Rural Schools	42.631	150,573.56	0.00	150,573.56
3. Professional Staff	222.300	785,164.82	0.00	785,164.82
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM	1.000	3,332.00	0.00	3,332.00
	217.054	1 122 659 02	0.00	1 122 658 02
1. Special Education Add-On	317.854	1,122,658.92	0.00	1,122,658.92
2. Special Education Self-Contained	40.744	143,909.38	0.00	143,909.38
3. Special Education Pre-School	47.040	166,145.28	0.00	166,145.28
4. Extended Yr. Pgm Severely Disabled	2.045	7,222.13	0.00	7,222.13
5. Special Education Impact Aid	7.392	26,107.63	0.00	26,107.63
6. Special Education Intensive Services	.000	0.00	0.00	0.00
Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	181.580	641,341.62	0.00	641,341.62
9. Class Size Reduction K - 8th Grade	159.361	562,863.87	0.00	562,863.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,437.274	12,140,455.15	1,159,034.00	10,981,421.15
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		759,982.70	0.00	759,982.70
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,640.76	0.00	30,640.76
5. Enhancement for At-Risk Students		259,334.79	0.00	259,334.79
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,495.86	0.00	35,495.86
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		12,399.66	0.00	12,399.66
				39,708.35
12. Concurrent Enrollment		39,708.35	0.00	1
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		184,098.22	79,769.90	104,328.32
15. Early Intervention		67,435.90	0.00	67,435.90
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		683,187.17	0.00	683,187.17
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,641.27	0.00	21,641.27
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		456,284.00	0.00	456,284.00
25. Teacher & Students Success Act Program		389,121.74	0.00	389,121.74
26. Student Health & Counseling Support Program		0.00	0.00	0.00
			0.00	4,091.81
25. Library Books and Electronic Resources		4,091.81		
		4,091.81	0.00	0.00
25. Library Books and Electronic Resources		0.00		
 Library Books and Electronic Resources School Nurses Dual Immersion 		0.00	0.00	0.00
 Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers 		0.00 0.00 0.00	0.00 0.00	0.00
 Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts 		0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
 Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning 		0.00 0.00 0.00	0.00 0.00	0.00
 Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning II: LEEWAY PROGRAMS 	I Low Growth	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
 Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts Digital Teaching and Learning 		0.00 0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		77,164.89
2. Foundation Guarantee Min. Basic Growth		91,783.57
3. Enrollment Growth		8,266.47
4. Enrollment Growth Min. Basic Growth		16,412.14
	TOTAL:	193,627.07
	TOTAL STATE SUPPORT FUNDING	15,628,821.75

Value of WPU: \$3,532 Voted Local Levy: 0.000211 Board Local Levy: 0.002444	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation: \$ 1,415,021,341 Collection Rate: 94.70%		Recipient:	North Summit	21
Basic Program Tax Rate: 0.001661	-	•		
Local Revenue Produced: 2,225,782		Local & State	Less Local	State
Local Revenue Required: 2,225,782		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 46,534				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	996.172	3,518,477.85	2,225,782.00	1,292,695.85
2. Nec. Existent Small Rural Schools	299.243	1,056,926.14	0.00	1,056,926.14
3. Professional Staff	134.721	475,832.86	0.00	475,832.86
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	103.924	367,061.14	0.00	367,061.14
2. Special Education Self-Contained	3.006	10,615.62	0.00	10,615.62
3. Special Education Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm Severely Disabled	1.239	4,375.41	0.00	4,375.41
5. Special Education Impact Aid	3.152	11,132.98	0.00	11,132.98
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	124.401	439,385.71	0.00	439,385.71
9. Class Size Reduction K - 8th Grade	64.326	227,200.33	0.00	227,200.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,811.474	6,398,124.32	2,225,782.00	4,172,342.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		335,642.28	0.00	335,642.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		16,143.72	0.00	16,143.72
5. Enhancement for At-Risk Students		55,472.35	0.00	55,472.35
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,069.41	0.00	34,069.41
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,244.36	0.00	5,244.36
12. Concurrent Enrollment		25,221.99	0.00	25,221.99
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		178,865.18	139,411.68	39,453.50
15. Early Intervention		42,243.32	0.00	42,243.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		335,902.46	0.00	335,902.46
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,675.24	0.00	10,675.24
21. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		295,343.00	0.00	295,343.00
25. Teacher & Students Success Act Program			0.00	205,016.95
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,665.27	0.00	1,665.27
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	306,360.14	306,360.14	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local		2,460,610.19	2,460,610.19	0.00
	OTAL:	10,706,600.18	5,132,164.01	5,574,436.17

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,574,436.17

Adjusted Assessed Valuation: \$ 16,450,372,755 Collection Rate: 95.30% Basic Program Tax Rate: 0.001661 Local Revenue Produced: 26,039,838 Local Revenue Required: 26,039,838 Local Revenue Required: 5,212,205.17 Charter School Levy Local Revenue: 700,483 I: BASIC SCHOOL PROGRAMS:	WPUs 4,507.896 .000 482.548	Recipient: Pa	rk City Less Local Amount	22 State Support Amount
Local Revenue Produced: 26,039,838 Local Revenue Required: 26,039,838 Recapture: 5,212,205.17 Charter School Levy Local Revenue: 700,483 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs	4,507.896	Amount Generated 15,921,888.74		Support
Local Revenue Required: 26,039,838 Recapture: 5,212,205.17 Charter School Levy Local Revenue: 700,483 I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs	4,507.896	Amount Generated 15,921,888.74		Support
Recapture: 5,212,205.17 Charter School Levy Local Revenue: 700,483 I: BASIC SCHOOL PROGRAMS:	4,507.896	Generated	Amount	· · · · · · · · · · · · · · · · · · ·
Charter School Levy Local Revenue: 700,483 I: BASIC SCHOOL PROGRAMS:	4,507.896	15,921,888.74		
I: BASIC SCHOOL PROGRAMS:	.000			
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12 2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs	.000			
2. Nec. Existent Small Rural Schools 3. Professional Staff 4. Administrative Costs	.000			
3. Professional Staff 4. Administrative Costs		0.00	15,921,888.74	0.00
4. Administrative Costs	482.548	0.00	0.00	0.00
		1,704,358.58	1,704,358.58	0.00
5. Foreign Exchange Students	60.000	211,920.00	211,920.00	0.00
	4.000	14,128.00	14,128.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	326.984	1,154,909.06	1,154,909.06	0.00
2. Special Education Self-Contained	60.894	215,079.18	215,079.18	0.00
3. Special Education Pre-School	14.700	51,920.40	51,920.40	0.00
4. Extended Yr. Pgm Severely Disabled	2.125	7,505.31	7,505.31	0.00
5. Special Education Impact Aid	7.813	27,597.26	27,597.26	0.00
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	151.725	535,892.49	535,892.49	0.00
9. Class Size Reduction K - 8th Grade	278.152	982,433.81	982,433.81	0.00
RECAPTURE:	.000	0.00	5,212,205.17	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,896.837	20,827,632.83	26,039,838.00	0.00
C. RELATED TO BASIC PROGRAM, ETC.		1 101 012 55	0.00	1 101 012 00
1. Pupil Transportation		1,181,012.66	0.00	1,181,012.66
 Rural School District Transportation Grants Rural School Transportation Reimbursement 		0.00	0.00	0.00
		52,545.57	0.00	52,545.57
Flexible Allocation WPU Distribution S. Enhancement for At-Risk Students		196,084.07	0.00	196,084.07
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,515.03	0.00	74,515.03
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		23,731.90	0.00	23,731.90
12. Concurrent Enrollment		30,293.04	0.00	30,293.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,723,616.48	1,666,288.71	57,327.77
15. Early Intervention		58,162.71	0.00	58,162.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,840,351.67	0.00	1,840,351.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		56,366.40	0.00	56,366.40
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		716,701.00	0.00	716,701.00
25. Teacher & Students Success Act Program	_	667,301.52	0.00	667,301.52
26. Student Health & Counseling Support Program	_	0.00	0.00	0.00
25. Library Books and Electronic Resources		6,150.41	0.00	6,150.41
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
I: LEEWAY PROGRAMS	Currenth	40.000 700.00	10,000,700,00	
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy		19,080,700.30	19,080,700.30	0.00
 Board Local Levy Program, Min. Basic Growth, and Local Levy TOTAI 		9,281,780.39 55,828,538.98	9,281,780.39 56,068,607.40	0.00 4,972,136.75

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	4,972,136.75

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.000400	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Adjusted Assessed Valuation: \$ 136,236,298		Desiniant, I	Nute	22
Collection Rate:89.73%Basic Program Tax Rate:0.001661		Recipient: F	lute	23
Local Revenue Produced: 203,049		Local & State	Less Local	State
Local Revenue Required: 203,049		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 420				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	264.995	935,963.45	203,049.00	732,914.45
2. Nec. Existent Small Rural Schools	316.940	1,119,433.54	0.00	1,119,433.54
3. Professional Staff	51.674	182,511.03	0.00	182,511.03
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	56.459	199,412.80	0.00	199,412.80
2. Special Education Self-Contained	1.739	6,141.76	0.00	6,141.76
3. Special Education Pre-School	8.820	31,152.24	0.00	31,152.24
4. Extended Yr. Pgm Severely Disabled	.821	2,899.88	0.00	2,899.88
5. Special Education Impact Aid	.954	3,371.26	0.00	3,371.26
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade	74.779	264,119.76 54,043.67	0.00	264,119.76 54,043.67
TOTAL BASIC SCHOOL PROGRAM (A and B)	887.482	3,134,589.39	203,049.00	2,931,540.39
C. RELATED TO BASIC PROGRAM, ETC.	007.402	3,134,383.33	203,043.00	2,531,540.35
1. Pupil Transportation		212,817.74	0.00	212,817.74
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,913.55	0.00	7,913.55
5. Enhancement for At-Risk Students		28,537.14	0.00	28,537.14
6. Gang Prevention			0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,478.80	0.00	37,478.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,395.07	0.00	1,395.07
12. Concurrent Enrollment		15,680.47	0.00	15,680.47
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		59,620.94	13,839.53	45,781.41
15. Early Intervention		36,569.07	0.00	36,569.07
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		140,297.82	0.00	140,297.82
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,503.15	0.00	4,503.15
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		208,387.00	0.00	208,387.00
25. Teacher & Students Success Act Program		100,498.03	0.00	100,498.03
26. Student Health & Counseling Support Program		0.00 909.16	0.00	0.00 909.16
25. Library Books and Electronic Resources 26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				5.00
 Voted Local Levy Program, Min. Basic Growth, and Local 	al Levy Growth	638,703.65	203,266.35	435,437.30
2. Board Local Levy Program, Min. Basic Growth, and Loca		159,675.91	58,857.86	100,818.05

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	100,000.00
	TOTAL STATE SUPPORT FUNDING	4,408,564.15

Value of WPU: \$3,532 Voted Local Levy: 0.001238 Board Local Levy: 0.001200	Ut	ah State Supported Mi District Su FY 2020 LEGISLAT	ummary	ram
Adjusted Assessed Valuation: \$ 1,079,900,580				
Collection Rate: 95.26% Basic Program Tax Rate: 0.001661	-	Recipient: R	lich	24
<u> </u>		Local & State	Less Local	Stata
Local Revenue Produced: 1,708,693 Local Revenue Required: 1,708,693		Local & State Amount	Less Local	State Support
Recapture: 0	WPUs	Generated	Amount	Amount
	WPUS	Generaleu	Amount	Amount
Charter School Levy Local Revenue: 6,557 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
	401 201	1 725 502 22	1 709 603 00	26 000 22
1. Grades K-12	491.391	1,735,593.33	1,708,693.00	26,900.33
2. Nec. Existent Small Rural Schools	416.141	1,469,809.82	0.00	1,469,809.82
3. Professional Staff	85.412	301,676.52	0.00	301,676.52
4. Administrative Costs	80.000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	74.892	264,517.76	0.00	264,517.76
2. Special Education Self-Contained	7.967	28,138.27	0.00	28,138.27
3. Special Education Pre-School	14.700	51,920.40	0.00	51,920.40
4. Extended Yr. Pgm Severely Disabled	.998	3,525.87	0.00	3,525.87
5. Special Education Impact Aid	1.887	6,664.11	0.00	6,664.11
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	34.865	123,141.56	0.00	123,141.56
9. Class Size Reduction K - 8th Grade	32.217	113,790.35	0.00	113,790.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,240.470	4,381,337.99	1,708,693.00	2,672,644.99
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		267,171.63	0.00	267,171.63
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		11,061.08	0.00	11,061.08
5. Enhancement for At-Risk Students		35,417.09	0.00	35,417.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,586.94	0.00	2,586.94
12. Concurrent Enrollment		45,244.16	0.00	45,244.16
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		130,846.63	96,672.82	34,173.81
15. Early Intervention		37,541.05	0.00	37,541.05
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments	F	198,120.87	0.00	198,120.87
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program	F	0.00	0.00	0.00
20. Teacher Supplies and Materials	F	6,210.69	0.00	6,210.69
21. Effective Teachers in High Poverty Schools Incentive Progr	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	-	0.00	0.00	0.00
23. Elementary School Counselor Program	-	0.00	0.00	0.00
24. School LAND Trust		234,778.00	0.00	234,778.00
25. Teacher & Students Success Act Program	F	140,470.02	0.00	140,470.02
26. Student Health & Counseling Support Program			0.00	0.00
25. Library Books and Electronic Resources			0.00	1,334.85
26. School Nurses	F	1,334.85 0.00	0.00	0.00
27. Dual Immersion	F	0.00	0.00	0.00
28. USTAR Centers	F	0.00	0.00	0.00
28. OSTAR Centers 29. Beverley Taylor Sorenson Elementary Arts	F	0.00	0.00	0.00
30. Digital Teaching and Learning	F	0.00	0.00	0.00
Julian i caching and Leanning		0.00	0.00	0.00
II: LEEWAY PROGRAMS	ave Growth	1 252 956 42	1 252 056 42	0.00
II: LEEWAY PROGRAMS 1. Voted Local Levy Program, Min. Basic Growth, and Local L 2. Board Local Levy Program, Min. Basic Growth, and Local L	· ·	1,353,856.42 628,419.23	1,353,856.42 628,419.23	0.00

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		22,836.81
2. Foundation Guarantee Min. Basic Growth		27,163.19
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	50,000.00
	TOTAL STATE SUPPORT FUNDING	3,736,755.18

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.001685	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Adjusted Assessed Valuation: \$ 869,351,205				
Collection Rate: 94.18%		Recipient: S	San Juan	25
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 1,359,952		Local & State	Less Local	State
Local Revenue Required: 1,359,952		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 6,625				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	2 600 010	0 520 270 07	1 250 052 00	0 4 6 0 4 4 0 0 7
1. Grades K-12	2,698.010	9,529,370.87	1,359,952.00	8,169,418.87
2. Nec. Existent Small Rural Schools	1,030.225	3,638,753.13	0.00	3,638,753.13
3. Professional Staff	336.451	1,188,344.18	0.00	1,188,344.18
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	204 255	1 246 044 60	0.00	1 246 044 60
1. Special Education Add-On	381.355	1,346,944.68	0.00	1,346,944.68
2. Special Education Self-Contained	48.022	169,614.49	0.00	169,614.49
3. Special Education Pre-School	49.980	176,529.36	0.00	176,529.36
4. Extended Yr. Pgm Severely Disabled	2.475	8,742.37	0.00	8,742.37
5. Special Education Impact Aid	9.656	34,104.57	0.00	34,104.57
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	227.521 176.119	803,605.79	0.00	803,605.79
9. Class Size Reduction K - 8th Grade		622,052.22	0.00	622,052.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,019.814	17,729,981.66	1,359,952.00	16,370,029.66
C. RELATED TO BASIC PROGRAM, ETC.		2 105 020 00	0.00	2 405 020 00
1. Pupil Transportation		2,195,820.69	0.00	2,195,820.69
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
 Flexible Allocation WPU Distribution Enhancement for At-Risk Students 		44,760.93	0.00	44,760.93
6. Gang Prevention		1,400,355.69 0.00	0.00	1,400,355.69 0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		150,570.53	0.00	150,570.53
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		40,264.00	0.00	40,264.00
11. Enhancement for Accelerated Students		14,203.72	0.00	14,203.72
12. Concurrent Enrollment		71,550.97	0.00	71,550.97
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		269,432.94	90,368.20	179,064.74
15. Early Intervention		107,786.06	0.00	107,786.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,031,257.56	0.00	1,031,257.56
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,054.59	0.00	32,054.59
21. Effective Teachers in High Poverty Schools Incentive Prog	aram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	5,011	0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		501,962.00	0.00	501,962.00
25. Teacher & Students Success Act Program		568,440.72	0.00	568,440.72
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		5,370.90	0.00	5,370.90
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00	0.00	3.00
 Voted Local Levy Program, Min. Basic Growth, and Loca 	Levy Growth	3,612,659.46	1,422,048.45	2,190,611.01
		5,512,055.40	1,722,070.43	2,130,011.01
Board Local Levy Program, Min. Basic Growth, and Loca	Levy Growth	903,164.86	358,418.31	544,746.55

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		175,702.11
2. Foundation Guarantee Min. Basic Growth		208,988.38
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	384,690.49
	TOTAL STATE SUPPORT FUNDING	25,833,540.81

Value of WPU: \$3,532 Voted Local Levy: 0.001200 Board Local Levy: 0.001800	0.001200 District Summary			
Adjusted Assessed Valuation: \$ 1,502,367,733				
Collection Rate: 95.50%	_	Recipient: Se	evier	26
Basic Program Tax Rate: 0.001661				_
Local Revenue Produced: 2,383,138		Local & State	Less Local	State
Local Revenue Required: 2,383,138	14/011-	Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 46,116 I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,277.169	15,106,961.36	2,383,138.00	12 222 222 22
2. Nec. Existent Small Rural Schools	4,277.169	1,948,523.31	2,383,138.00	12,723,823.36 1,948,523.31
3. Professional Staff	520.883	1,839,758.08	0.00	1,839,758.08
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	211,920.00
B. RESTRICTED BASIC SCHOOL PROGRAM	0.000	21,192.00	0.00	21,192.00
1. Special Education Add-On	536.826	1,896,070.05	0.00	1,896,070.05
2. Special Education Self-Contained	60.844	214,902.58	0.00	214,902.58
			0.00	
3. Special Education Pre-School	105.840 3.378	373,826.88 11.931.89	0.00	373,826.88
4. Extended Yr. Pgm Severely Disabled	14.406	/		11,931.89
5. Special Education Impact Aid		50,882.44	0.00	50,882.44
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On 9. Class Size Reduction K - 8th Grade	388.082 279.071	1,370,707.26 985,678.23	0.00	1,370,707.26 985,678.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,804.176	24,032,354.08	2,383,138.00	21,649,216.08
C. RELATED TO BASIC PROGRAM, ETC.	0,004.170	24,032,334.00	2,363,136.00	21,049,210.00
1. Pupil Transportation		1,145,089.18	0.00	1,145,089.18
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		60,618.34	0.00	60,618.34
5. Enhancement for At-Risk Students		258,543.19	0.00	258,543.19
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		48,512.92	0.00	48,512.92
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		29,114.00	0.00	29,114.00
11. Enhancement for Accelerated Students		22,517.23	0.00	22,517.23
12. Concurrent Enrollment	-	121,698.66	0.00	121,698.66
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program	-	328,779.51	161,595.72	167,183.79
15. Early Intervention	-	93,153.87	0.00	93,153.87
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments	-	1,272,908.19	0.00	1,272,908.19
18. Teacher Salary Supplement Program	-	0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		40,834.03	0.00	40,834.03
21. Effective Teachers in High Poverty Schools Incentive Progra	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust	-	689,408.00	0.00	689,408.00
25. Teacher & Students Success Act Program		769,821.57	0.00	769,821.57
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,004.61	0.00	7,004.61
26. School Nurses	F	0.00	0.00	0.00
27. Dual Immersion	F	0.00	0.00	0.00
28. USTAR Centers	F	0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	F	0.00	0.00	0.00
30. Digital Teaching and Learning	F	0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00		0.00
 Voted Local Levy Program, Min. Basic Growth, and Local Lev 	evy Growth	3,996,570.91	1,971,491.63	2,025,079.28
 Porcea Local Levy Program, Min. Basic Growth, and Local Lev Board Local Levy Program, Min. Basic Growth, and Local Lev 		2,119,069.35	1,132,267.60	986,801.75
	TAL:	35,035,997.64	5,648,492.95	,=

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		53,046.35
2. Foundation Guarantee Min. Basic Growth		63,095.84
3. Enrollment Growth		1,582.94
4. Enrollment Growth Min. Basic Growth		3,142.75
Т	OTAL:	120,867.88
Ī	OTAL STATE SUPPORT FUNDING	29,508,372.57

Value of WPU: \$3,532 Voted Local Levy: 0.001481 Board Local Levy: 0.001698	Ut	ah State Supported Mi District S FY 2020 LEGISLAT	ummary	am
Adjusted Assessed Valuation: \$ 669,779,396 Collection Rate: 93.07%		Recipient: S	outh Sanpete	27
Basic Program Tax Rate: 0.001661	-	Recipient. 3	outil Salipete	21
Local Revenue Produced: 1,035,407		Local & State	Less Local	State
Local Revenue Required: 1,035,407		Amount	LESS LOCAI	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 14,987	111 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,079.004	10,875,041.85	1,035,407.00	9,839,634.85
2. Nec. Existent Small Rural Schools	256.340	905,391.80	0.00	905,391.80
3. Professional Staff	327.834	1,157,910.60	0.00	1,157,910.60
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	532.925	1,882,291.01	0.00	1,882,291.01
2. Special Education Self-Contained	55.517	196,084.87	0.00	196,084.87
3. Special Education Pre-School	113.190	399,787.08	0.00	399,787.08
Extended Yr. Pgm Severely Disabled	2.825	9,979.43	0.00	9,979.43
5. Special Education Impact Aid	65.003	229,588.87	0.00	229,588.87
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	227.416	803,233.16	0.00	803,233.16
9. Class Size Reduction K - 8th Grade	202.011	713,502.01	0.00	713,502.01
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,926.065	17,398,858.68	1,035,407.00	16,363,451.68
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		603,312.32	0.00	603,312.32
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		43,889.32	0.00	43,889.32
5. Enhancement for At-Risk Students	-	183,538.28	0.00	183,538.28
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody	•	0.00	0.00	0.00
8. Adult Education	•	805,082.44	0.00	805,082.44
9. Adult Education Supplemental	•	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	•	1,069,675.00	0.00	1,069,675.00
11. Enhancement for Accelerated Students	•	16,209.47	0.00	16,209.47
12. Concurrent Enrollment	•	75,341.42	0.00	75,341.42
13. Paraeducator Funding	•	0.00	0.00	0.00
14. Early Literacy Program		218,978.29	70,989.19	147,989.10
15. Early Intervention		73,714.34	0.00	73,714.34
	•			
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		981,318.43	0.00	981,318.43
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,348.15	0.00	31,348.15
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		546,173.00	0.00	546,173.00
24. School LAND Trust		540,173.00		
 School LAND Trust Teacher & Students Success Act Program 		557,371.63	0.00	557,371.63
			0.00 0.00	557,371.63 0.00
25. Teacher & Students Success Act Program		557,371.63		
25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program		557,371.63 0.00	0.00	0.00
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources 		557,371.63 0.00 4,888.48	0.00 0.00	0.00 4,888.48
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses 		557,371.63 0.00 4,888.48 0.00	0.00 0.00 0.00	0.00 4,888.48 0.00
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Dual Immersion 		557,371.63 0.00 4,888.48 0.00 0.00	0.00 0.00 0.00 0.00	0.00 4,888.48 0.00 0.00
 Teacher & Students Success Act Program Student Health & Counseling Support Program Library Books and Electronic Resources School Nurses Dual Immersion USTAR Centers Beverley Taylor Sorenson Elementary Arts 		557,371.63 0.00 4,888.48 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 4,888.48 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		557,371.63 0.00 4,888.48 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 4,888.48 0.00 0.00 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 11: LEEWAY PROGRAMS 	Levy Growth	557,371.63 0.00 4,888.48 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 4,888.48 0.00 0.00 0.00 0.00 0.00
 25. Teacher & Students Success Act Program 26. Student Health & Counseling Support Program 25. Library Books and Electronic Resources 26. School Nurses 27. Dual Immersion 28. USTAR Centers 29. Beverley Taylor Sorenson Elementary Arts 30. Digital Teaching and Learning 		557,371.63 0.00 4,888.48 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 4,888.48 0.00 0.00 0.00 0.00

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		696,463.31
2. Foundation Guarantee Min. Basic Growth		828,406.34
3. Enrollment Growth		9,761.47
4. Enrollment Growth Min. Basic Growth		19,380.29
	TOTAL:	1,554,011.41
	TOTAL STATE SUPPORT FUNDING	26,126,951.36

Value of WPU: \$3,532 Voted Local Levy: 0.000600 Board Local Levy: 0.002325 Adjusted Assessed Veluction \$277,732,500	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation:\$2,277,733,506Collection Rate:94.91%	_	Recipient: S	outh Summit	28
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 3,590,745		Local & State	Less Local	State
Local Revenue Required: 3,590,745		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 74,747				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	4 644 400	E 000 055 40	2 500 745 00	2 247 624 40
1. Grades K-12	1,644.498	5,808,366.49	3,590,745.00	2,217,621.49
2. Nec. Existent Small Rural Schools 3. Professional Staff	82.497 175.786	291,379.56 620,874.85	0.00	291,379.56 620,874.85
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	.000	0.00	0.00	0.00
1. Special Education Add-On	162.134	572,657.29	0.00	572,657.29
2. Special Education Self-Contained	12.878	45,484.31	0.00	45,484.31
3. Special Education Pre-School	19.110	67,496.52	0.00	67,496.52
4. Extended Yr. Pgm Severely Disabled	1.374	4,852.35	0.00	4,852.35
5. Special Education Impact Aid	3.862	13,641.83	0.00	13,641.83
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	194.684	687,623.94	0.00	687,623.94
9. Class Size Reduction K - 8th Grade	108.960	384,845.41	0.00	384,845.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,475.783	8,744,462.55	3,590,745.00	5,153,717.55
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		387,819.05	0.00	387,819.05
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		22,076.18	0.00	22,076.18
5. Enhancement for At-Risk Students		72,739.67	0.00	72,739.67
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,344.46	0.00	34,344.46
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students 12. Concurrent Enrollment		8,657.49	0.00	8,657.49 26,757.23
13. Paraeducator Funding		26,757.23	0.00	0.00
14. Early Literacy Program		259,406.87	221,044.70	38,362.17
15. Early Intervention		41,271.34	0.00	41,271.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		504,037.70	0.00	504,037.70
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		16,026.32	0.00	16,026.32
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		368,652.00	0.00	368,652.00
25. Teacher & Students Success Act Program		280,356.11	0.00	280,356.11
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,677.06	0.00	2,677.06
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	ļ	0.00	0.00	0.00
		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	
II: LEEWAY PROGRAMS				
 Digital Teaching and Learning II: LEEWAY PROGRAMS Voted Local Levy Program, Min. Basic Growth, and Local Le Board Local Levy Program, Min. Basic Growth, and Local Le 		1,406,791.82 3,286,095.84	1,406,791.82 3,286,095.84	0.00

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,957,494.33

Value of WPU: \$3,532 Voted Local Levy: 0.002140 Board Local Levy: 0.001278	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			ram
Adjusted Assessed Valuation: \$ 74,318,365		F1 2020 LEGI3LA		
Collection Rate: 92.14%		Recipient:	Tintic	29
Basic Program Tax Rate: 0.001661	-	Necipient.	Tintic	25
Local Revenue Produced: 113.740		Local & State	Less Local	State
Local Revenue Required: 113,740		Amount	Less Local	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 678				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	220.114	777,441.12	113,740.00	663,701.12
2. Nec. Existent Small Rural Schools	320.945	1,133,578.06	0.00	1,133,578.06
3. Professional Staff	57.787	204,104.49	0.00	204,104.49
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	32.153	113,564.79	0.00	113,564.79
2. Special Education Self-Contained	1.117	3,944.07	0.00	3,944.07
3. Special Education Pre-School	2.940	10,384.08	0.00	10,384.08
4. Extended Yr. Pgm Severely Disabled	.770	2,721.03	0.00	2,721.03
5. Special Education Impact Aid	.688	2,430.44	0.00	2,430.44
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	47.509	167,803.00	0.00	167,803.00
9. Class Size Reduction K - 8th Grade	12.742	45,004.22	0.00	45,004.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	791.765	2,796,515.30	113,740.00	2,682,775.30
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		52,202.96	0.00	52,202.96
2. Rural School District Transportation Grants	-	0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,060.05	0.00	7,060.05
5. Enhancement for At-Risk Students		23,770.64	0.00	23,770.64
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,792.24	0.00	34,792.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students	_	1,158.79	0.00	1,158.79
12. Concurrent Enrollment		15,686.21	0.00	15,686.21
13. Paraeducator Funding	_	0.00	0.00	0.00
14. Early Literacy Program		51,529.60	7,561.76	43,967.84
15. Early Intervention		34,126.00	0.00	34,126.00
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		100,624.97	0.00	100,624.97
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,313.96	0.00	3,313.96
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		203,086.00	0.00	203,086.00
25. Teacher & Students Success Act Program		89,659.04	0.00	89,659.04
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,089.28	0.00	1,089.28
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca		569,817.70	122,144.13	447,673.57
Board Local Levy Program, Min. Basic Growth, and Loca		142,454.43	29,865.99	112,588.44
	TOTAL:	4,126,887.17	273,311.88	3,853,575.29

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		91,347.26
2. Foundation Guarantee Min. Basic Growth		108,652.74
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	200,000.00
	TOTAL STATE SUPPORT FUNDING	4,053,575.29

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.002121	Ut	ah State Supported M District S FY 2020 LEGISLA	Summary	ram
Adjusted Assessed Valuation:\$4,536,013,002Collection Rate:93.05%		Recipient:	Tooele	30
Basic Program Tax Rate: 0.001661	-	-		
Local Revenue Produced: 7,010,683		Local & State	Less Local	State
Local Revenue Required: 7,010,683		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 578,386				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,454.519	58,117,360.85	7,010,683.00	51,106,677.85
2. Nec. Existent Small Rural Schools	515.961	1,822,373.47	0.00	1,822,373.47
3. Professional Staff	1,525.001	5,386,304.41	0.00	5,386,304.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	35,320.00	0.00	35,320.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	1,903.140	6,721,890.07	0.00	6,721,890.07
2. Special Education Self-Contained	319.661	1,129,043.04	0.00	1,129,043.04
3. Special Education Pre-School	192.570	680,157.24	0.00	680,157.24
4. Extended Yr. Pgm Severely Disabled	9.045	31,948.36	0.00	31,948.36
5. Special Education Impact Aid	44.217	156,175.39	0.00	156,175.39
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	1,063.054	3,754,707.49	0.00	3,754,707.49
9. Class Size Reduction K - 8th Grade	1,056.909	3,733,002.63	0.00	3,733,002.63
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,094.077	81,568,282.95	7,010,683.00	74,557,599.95
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,745,952.75	0.00	2,745,952.75
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		205,837.31	0.00	205,837.31
5. Enhancement for At-Risk Students		1,268,277.40	0.00	1,268,277.40
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		172,766.49	0.00	172,766.49
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		86,625.10	0.00	86,625.10
12. Concurrent Enrollment		205,506.60	0.00	205,506.60
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		948,208.63	467,330.00	480,878.63
15. Early Intervention		187,146.63	0.00	187,146.63
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,961,710.94	0.00	3,961,710.94
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		124,478.38	0.00	124,478.38
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00 2,083,974.00	0.00	0.00
	24. School LAND Trust		0.00	2,083,974.00
-	25. Teacher & Students Success Act Program		0.00	2,614,027.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		20,877.02	0.00	20,877.02
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
	i i i i i i i i i i i i i i i i i i i			
30. Digital Teaching and Learning		0.00	0.00	0.00
30. Digital Teaching and Learning II: LEEWAY PROGRAMS				
30. Digital Teaching and Learning		0.00 16,613,149.15 4,153,287.29	7,014,547.35 1,858,374.58	9,598,601.80 2,294,912.71

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		1,842,434.69
2. Foundation Guarantee Min. Basic Growth		2,191,478.83
3. Enrollment Growth		256,348.45
4. Enrollment Growth Min. Basic Growth		508,951.02
	TOTAL:	4,799,212.99
	TOTAL STATE SUPPORT FUNDING	105,408,386.01

slue of WPU: \$3,532 Utah State Supported Minimum School Progra oted Local Levy: 0.000000 District Summary orad Local Levy: 0.002639 FY 2020 LEGISLATIVE ESTIMATES				im
Adjusted Assessed Valuation: \$ 4,452,385,727				
Collection Rate: 97.30%		Recipient: U	intah	31
Basic Program Tax Rate: 0.001661				-
Local Revenue Produced: 7,195,737		Local & State	Less Local	State
Local Revenue Required: 7,195,737		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 597,799				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,717.214	23,725,198.27	7,195,737.00	16,529,461.27
2. Nec. Existent Small Rural Schools	142.866	504,603.92	0.00	504,603.92
3. Professional Staff	562.890	1,988,127.96	0.00	1,988,127.96
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM		1		,
1. Special Education Add-On	946.021	3,341,345.99	0.00	3,341,345.99
2. Special Education Self-Contained	104.417	368,799.67	0.00	368,799.67
3. Special Education Pre-School	233.730	825,534.36	0.00	825,534.36
4. Extended Yr. Pgm Severely Disabled	4.973	17,565.71	0.00	17,565.71
5. Special Education Impact Aid	22.797	80,518.14	0.00	80,518.14
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education – Intensity Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	292.383	1,032,696.78	0.00	1,032,696.78
9. Class Size Reduction K - 8th Grade	468.691	1,655,415.29	0.00	1,655,415.29
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,501.982	33,560,998.09	7,195,737.00	26,365,261.09
C. RELATED TO BASIC PROGRAM, ETC.	5,501.582	33,300,338.03	7,135,757.00	20,303,201.03
1. Pupil Transportation		2,267,822.71	0.00	2,267,822.71
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		84,674.26	0.00	84,674.26
5. Enhancement for At-Risk Students		556,521.48	0.00	556,521.48
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		244,158.88	0.00	244,158.88
		,		,
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students		33,893.00	0.00	33,893.00
11. Enhancement for Accelerated Students		35,362.89		35,362.89
		64,213.32	0.00	64,213.32
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		692,128.41	562,359.70	129,768.71 122,680.94
15. Early Intervention		122,680.94	0.00	,
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,723,887.60	0.00	1,723,887.60
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials	_	54,017.10	0.00	54,017.10
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust	974,862.00	0.00	974,862.00	
25. Teacher & Students Success Act Program		1,075,319.31	0.00	1,075,319.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		9,359.30	0.00	9,359.30
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca	Levy Growth	0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	9,308,873.80	9,308,873.80	0.00
	TOTAL:	50,808,773.09	17,066,970.50	33,741,802.59

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	33,741,802.59

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.002051	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Adjusted Assessed Valuation: \$ 6,419,592,979 Collection Rate: 95.52%		Recipient:	Wasatch	32
Basic Program Tax Rate: 0.001661		Recipient.	wasattii	32
Local Revenue Produced: 10,185,244		Local & State	Less Local	State
Local Revenue Required: 10,185,244		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 364,386				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,987.867	24,681,146.31	10,185,244.00	14,495,902.31
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	705.013	2,490,105.53	0.00	2,490,105.53
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	633.237	2,236,591.42	0.00	2,236,591.42
2. Special Education Self-Contained	58.267	205,797.87	0.00	205,797.87
3. Special Education Pre-School	94.080	332,290.56	0.00	332,290.56
4. Extended Yr. Pgm Severely Disabled	3.412 14.584	12,051.12	0.00	12,051.12 51,509.66
 Special Education Impact Aid Special Education Intensive Services 	.000	51,509.66 0.00	0.00	,
7. Special Education Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	396.366	1,399,965.36	0.00	1,399,965.36
9. Class Size Reduction K - 8th Grade	455.400	1,608,471.57	0.00	1,608,471.57
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,352.226	33,032,057.40	10,185,244.00	22,846,813.40
C. RELATED TO BASIC PROGRAM, ETC.	5,002.1220			
1. Pupil Transportation		1,143,482.46	0.00	1,143,482.46
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		83,356.74	0.00	83,356.74
5. Enhancement for At-Risk Students		356,031.57	0.00	356,031.57
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		54,557.67	0.00	54,557.67
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		36,787.75	0.00	36,787.75
12. Concurrent Enrollment		168,142.26	0.00	168,142.26
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		689,969.68	594,032.30	95,937.38
15. Early Intervention		92,549.67	0.00	92,549.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,079,074.10	0.00	2,079,074.10
18. Teacher Salary Supplement Program		0.00		0.00
 National Board Certified Teacher Program Teacher Supplies and Materials 		0.00 64,687.38	0.00	0.00 64,687.38
20. Teacher Supplies and Materials 21. Effective Teachers in High Poverty Schools Incentive Prog	ram	04,087.38	0.00	04,087.38
22. Grants for Educators in High-Need Schools	nann	0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		971,592.00	0.00	971,592.00
25. Teacher & Students Success Act Program		1,058,587.42	0.00	1,058,587.42
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		8,646.35	0.00	8,646.35
26. School Nurses			0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning			0.00	0.00
II: LEEWAY PROGRAMS		0.00		
1. Voted Local Levy Program, Min. Basic Growth, and Local	Levy Growth	10,497,003.88	10,497,003.88	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local	Levy Growth	2,623,884.91	2,623,884.91	0.00
	TOTAL:	52,975,190.24	23,900,165.09	29,075,025.15

I: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		66,307.63
4. Enrollment Growth Min. Basic Growth		131,646.33
TOTAL:		197,953.96
TOTAL STATE SU	PPORT FUNDING	29,272,979.11

Value of WPU: \$3,532 Voted Local Levy: 0.001100 Board Local Levy: 0.001283	DO District Summary			
Adjusted Assessed Valuation: \$ 17,940,693,013 Collection Rate: 93.48% Dasis Descrete Tay Date: 0.004661	-	Recipient:	Washington	33
Basic Program Tax Rate: 0.001661		Local & State	Local	State
Local Revenue Produced: 27,856,564 Local Revenue Required: 27,856,564		Local & State Amount	Less Local	State Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 1,172,256	W1 03	Generated	Amount	Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,279.648	106,947,717.14	27,856,564.00	79,091,153.14
2. Nec. Existent Small Rural Schools	443.724	1,567,232.55	0.00	1,567,232.55
3. Professional Staff	2,940.534	10,385,965.83	0.00	10,385,965.83
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	42,384.00	0.00	42,384.00
B. RESTRICTED BASIC SCHOOL PROGRAM	12.000	42,504.00	0.00	42,304.00
1. Special Education Add-On	3,671.110	12,966,359.02	0.00	12,966,359.02
2. Special Education Self-Contained	903.400	3,190,808.80	0.00	3,190,808.80
3. Special Education Pre-School	699.720	2,471,411.04	0.00	2,471,411.04
4. Extended Yr. Pgm Severely Disabled	20.553	72,592.38	0.00	72,592.38
5. Special Education Impact Aid	104.750	369,975.74	0.00	369,975.74
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	1,812.340	6,401,186.45	0.00	6,401,186.45
9. Class Size Reduction K - 8th Grade	1,994.288	7,043,824.20	0.00	7,043,824.20
	42,882.067			
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,882.067	151,459,457.15	27,856,564.00	123,602,893.15
C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation		4,478,267.20	0.00	4,478,267.20
	-			
2. Rural School District Transportation Grants	-	0.00	0.00	0.00
 Rural School Transportation Reimbursement Flexible Allocation WPU Distribution 	-	0.00 382,266.03	0.00	0.00 382,266.03
	-			
5. Enhancement for At-Risk Students	-	1,742,417.55	0.00	1,742,417.55
6. Gang Prevention	-	0.00	0.00	0.00
7. Youth in Custody 8. Adult Education	-	397,120.24	0.00	397,120.24
	-			
9. Adult Education Supplemental	-	0.00	0.00	0.00
10. Adult Education - Corrections Institutions 11. Enhancement for Accelerated Students	-	14,779.00	0.00	14,779.00
	-	159,407.74 268,502.14	0.00	159,407.74
12. Concurrent Enrollment	-		0.00	268,502.14
13. Paraeducator Funding 14. Early Literacy Program	-	0.00 2,199,784.01	0.00 1,686,322.21	0.00
	-		1,080,322.21	513,461.80 353,617.32
15. Early Intervention	-	353,617.32		,
16. Early Grad. From Competency Based Education	-	0.00	0.00	0.00
 Educator Salary Adjustments Teacher Salary Supplement Program 	ŀ	8,495,115.60	0.00	8,495,115.60 0.00
	-			
19. National Board Certified Teacher Program	-	0.00	0.00	0.00
20. Teacher Supplies and Materials		266,664.11	0.00	266,664.11
21. Effective Teachers in High Poverty Schools Incentive Progra	m	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	-	0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,682,227.00	0.00	3,682,227.00
25. Teacher & Students Success Act Program	-	4,854,580.90	0.00	4,854,580.90
26. Student Health & Counseling Support Program	ł	0.00 39,571.83	0.00	0.00
25. Library Books and Electronic Resources			0.00	39,571.83
26. School Nurses	ŀ	0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		24 244 254 25	20 254 206 25	050.057.07
1. Voted Local Levy Program, Min. Basic Growth, and Local Le	· ·	21,211,251.26	20,251,296.39	959,954.87
 Board Local Levy Program, Min. Basic Growth, and Local Levy Program, Min. Basic Growth, and Local Levy Program. 	-	17,354,660.13	16,673,161.49	681,498.64
TC	TAL:	217,359,689.21	66,467,344.09	150,892,345.12

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		255,644.92
4. Enrollment Growth Min. Basic Growth		507,554.24
	TOTAL:	763,199.16
	TOTAL STATE SUPPORT FUNDING	151,655,544.28

Value of WPU: \$3,532 Voted Local Levy: 0.001380 Board Local Levy: 0.000416	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			
Adjusted Assessed Valuation: \$ 365,358,962					
Collection Rate: 95.92%		Recipient:	Wayne	34	
Basic Program Tax Rate: 0.001661					
Local Revenue Produced: 582,101		Local & State	Less Local	State	
Local Revenue Required: 582,101		Amount		Support	
Recapture: 0	WPUs	Generated	Amount	Amount	
Charter School Levy Local Revenue: 6,561					
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS	400.000	4 405 200 00	502 404 00	042 407 00	
1. Grades K-12	423.332	1,495,208.00	582,101.00	913,107.00	
 Nec. Existent Small Rural Schools Professional Staff 	360.029 76.529	1,271,621.70	0.00	1,271,621.70	
4. Administrative Costs	95.000	270,299.89 335,540.00	0.00	270,299.89 335,540.00	
	95.000	3,532.00	0.00	335,540.00	
5. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	1.000	3,532.00	0.00	3,532.00	
1. Special Education Add-On	61.705	217,942.45	0.00	217,942.45	
2. Special Education Self-Contained	2.000	7,064.00	0.00	7,064.00	
3. Special Education Pre-School	7.350	25,960.20	0.00	25,960.20	
4. Extended Yr. Pgm Severely Disabled	.876	3,093.64	0.00	3,093.64	
5. Special Education Impact Aid	1.243	4,390.47	0.00	4,390.47	
6. Special Education Intensive Services	.000	0.00	0.00	0.00	
7. Special Education - Intensive Scrinces	.000	0.00	0.00	0.00	
8. Career and Technical Ed Add-On	94.559	333,982.70	0.00	333,982.70	
9. Class Size Reduction K - 8th Grade	26.448	93,415.69	0.00	93.415.69	
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,150.071	4,062,050.74	582,101.00	3,479,949.74	
C. RELATED TO BASIC PROGRAM, ETC.	,	, ,	,		
1. Pupil Transportation		196,211.78	0.00	196,211.78	
2. Rural School District Transportation Grants		0.00	0.00	0.00	
3. Rural School Transportation Reimbursement		0.00	0.00	0.00	
4. Flexible Allocation WPU Distribution		10,246.10	0.00	10,246.10	
5. Enhancement for At-Risk Students		129,155.41	0.00	129,155.41	
6. Gang Prevention		0.00	0.00	0.00	
7. Youth in Custody		0.00	0.00	0.00	
8. Adult Education		30,826.35	0.00	30,826.35	
9. Adult Education Supplemental		0.00	0.00	0.00	
10. Adult Education - Corrections Institutions		0.00	0.00	0.00	
11. Enhancement for Accelerated Students		2,228.64	0.00	2,228.64	
12. Concurrent Enrollment		25,194.07	0.00	25,194.07	
13. Paraeducator Funding		0.00	0.00	0.00	
14. Early Literacy Program		79,408.52	39,303.52	40,105.00	
15. Early Intervention		37,330.89	0.00	37,330.89	
16. Early Grad. From Competency Based Education		0.00	0.00	0.00	
17. Educator Salary Adjustments		172,657.64	0.00	172,657.64	
18. Teacher Salary Supplement Program		0.00	0.00	0.00	
19. National Board Certified Teacher Program		0.00	0.00	0.00	
20. Teacher Supplies and Materials	3 1 0 1	5,612.65	0.00	5,612.65	
21. Effective Teachers in High Poverty Schools Incentive Pro	gram	0.00	0.00	0.00	
22. Grants for Educators in High-Need Schools 23. Elementary School Counselor Program		0.00	0.00	0.00	
24. School LAND Trust		227,673.00	0.00	227,673.00	
25. Teacher & Students Success Act Program		130,120.12	0.00	130,120.12	
26. Student Health & Counseling Support Program		0.00	0.00	0.00	
	25. Library Books and Electronic Resources			1,283.87	
26. School Nurses		1,283.87 0.00	0.00	0.00	
27. Dual Immersion		0.00	0.00	0.00	
28. USTAR Centers		0.00	0.00	0.00	
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00	
30. Digital Teaching and Learning		0.00	0.00	0.00	
II: LEEWAY PROGRAMS					
 Voted Local Levy Program, Min. Basic Growth, and Local 	l Levy Growth	713,255.94	483,624.80	229,631.14	
 Board Local Levy Program, Min. Basic Growth, and Local 		320,448.32	248,283.28	72,165.04	
	TOTAL:	6,143,704.04	1,353,312.60	4,790,391.44	

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	100,000.00
	TOTAL STATE SUPPORT FUNDING	4,890,391.44

Value of WPU: \$3,532 Voted Local Levy: 0.000963 Board Local Levy: 0.001154	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			
Adjusted Assessed Valuation: \$ 12,773,958,621 Collection Rate: 96.00%	-	Recipient: W	/eber	35
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 20,368,843		Local & State	Less Local	State
Local Revenue Required: 20,368,843		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 950,195				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,524.548	107,812,702.02	20,368,843.00	87,443,859.02
2. Nec. Existent Small Rural Schools	85.587	302,293.27	0.00	302,293.27
3. Professional Staff	2,968.785	10,485,749.05	0.00	10,485,749.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	21.000	74,172.00	0.00	74,172.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	4,563.051	16,116,696.24	0.00	16,116,696.24
2. Special Education Self-Contained	678.317	2,395,814.47	0.00	2,395,814.47
3. Special Education Pre-School	439.530	1,552,419.96	0.00	1,552,419.96
Extended Yr. Pgm Severely Disabled	19.667	69,462.48	0.00	69,462.48
5. Special Education Impact Aid	100.088	353,511.47	0.00	353,511.47
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	1,834.657	6,480,010.23	0.00	6,480,010.23
9. Class Size Reduction K - 8th Grade	1,983.346	7,005,179.79	0.00	7,005,179.79
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,218.576	152,648,010.98	20,368,843.00	132,279,167.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,828,711.79	0.00	5,828,711.79
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		385,186.39	0.00	385,186.39
5. Enhancement for At-Risk Students		1,482,409.17	0.00	1,482,409.17
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		665,669.36	0.00	665,669.36
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		160,697.01	0.00	160,697.01
12. Concurrent Enrollment		399,009.35	0.00	399,009.35
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,877,536.04	1,183,906.96	693,629.08
15. Early Intervention		292,724.30	0.00	292,724.30
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,267,847.18	0.00	8,267,847.18
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials	-	260,376.23	0.00	260,376.23
21. Effective Teachers in High Poverty Schools Incentive Progra	am	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	•	0.00	0.00	0.00
23. Elementary School Counselor Program	•	0.00	0.00	0.00
24. School LAND Trust	•	3,805,950.00	0.00	3,805,950.00
25. Teacher & Students Success Act Program	•	4,891,667.95	0.00	4,891,667.95
26. Student Health & Counseling Support Program	·	0.00	0.00	0.00
25. Library Books and Electronic Resources	•	40,981.54	0.00	40,981.54
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion	-	0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS		0.00	0.00	0.00
 Voted Local Levy Program, Min. Basic Growth, and Local L 	ew Growth	21,820,192.93	12,958,547.17	8,861,645.76
I. VOLEU LOCAI LEVY FIOGRAFII, MIIII. DASIC GLOWLI, AND LOCAI L	cvy drowul	21,020,132.33	12,330,347.17	0,001,045.70
Board Local Levy Program, Min. Basic Growth, and Local L	evy Growth	17,040,346.57	11,768,947.76	5,271,398.81

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		86,797.91
4. Enrollment Growth Min. Basic Growth		172,327.50
TOTAL:		259,125.41
TOTAL STA	TE SUPPORT FUNDING	173,846,197.31

Collector hate: 97.61% Reciper: Stit Lake 98 Bask Program XR ate: 0.00161 Iocal Revenue Produced: 44,847,984 Amount Support Coll Coll Revenue Required: 44,847,984 Amount Amount Amount Recarpture: 0 WPUs Generated Amount Amount R. BSGUESCHOD: PROGRAMS: 20,056,931 7,27,2298.46 44,947.984.00 27,7 R. RESURESSCHOD: PROGRAMS: 20,056,931 7,27,2298.46 44,947.984.00 27,7 R. RESURESSCHOD: PROGRAMS: 0.00 0.00 0.00 0.00 7,8 R. RESURESSCHOD: PROGRAMS: 6,000 7,12,928.46 44,947.984.00 27,8 R. RESINCTIO ARGINESSCHOD: PROGRAM 9 0.00 0.00 0.00 0.00 22,920.00 0.00 0.00 0.00 0.00 0.00 22,920.00 22,920.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Yalue of WPU: \$3,532 Utah State Supported Minimum School Program Yoted Local Levy: 0.000734 District Summary Joard Local Levy: 0.001798 FY 2020 LEGISLATIVE ESTIMATES				
Local Revence Produced: 44,847.954 4,847.954 0 Local & State Less Local State Recent pure: 0 WPUs Amount Amount Amount Charler School Levy Local Revence Recent Processor 2,917,822 Image: Comparison of State Amount Amount A Rescue Radio CHARD PROCEAMS: 20,966.919 72,712,984.66 44,847,984.00 27,8 A Medination State School PROCEAMS: 0.00 0.00 0.00 7,8 B. RESTINCTED Radio Revenue: 2,203,071,072,984.66 44,847,984.00 27,8 A Medination School PROCEAMS: 0.00 0.00 0.00 7,8 B. RESTINCTED RADIS School PROCEAM 2,203,071,920,00 0.00 10,0 B. RESTINCTED RADIS School PROCEAM 2,287,172,22 0.00 10,0 Special Education - Fer Androin 2,287,172,22 0.00 0.00 2,0 Special Education - Fer Androin 2,287,072,23 9,379,054.6 0.00 0.00 Special Education - Fer Androin 2,287,272,23 9,340,655.6 0.00 2,0 Special Education Mark of sp			Recipient:	Salt Lake	36
Local Revenue Required: 44,847,984 (Charter School Levy Local Revenue: 2,917,822 Amount Support Charter School Levy Local Revenue: 2,917,822 Cenversed	5				_
Recapture: 0 WPUs Generated Amount Amount I: BASIC SCHOOL PROGRAMS:				Less Local	State
Charler School Lery Local Revenue: 2.917,822		WDU-		A	Support
IP BASE SCHOOL PROGRAMS Image: Control Program Science Program Scienc		WPUS	Generated	Amount	Amount
A: REGULAR BASIC SCHOOL PROGRAMS 1 1. 6:rds K-12 20,586 :91 7.2,712,99.46 44,847,984.00 27,8 2. Nec: Existent Small Rural Schools 000 0.00 0.00 7.8 4. Administrative Costs 000 0.00 0.00 0.00 5. Foreign Exchange Students 6.000 2.1,192.00 0.00 1.5 6. RESTINCTED BASIC SCHOOL PROGRAM 000 0.00 1.6 2.5 0.00 1.6 1. Special Education - Add-On 2,954.191 10,434,200.91 0.00 1.6 2. Special Education - Impact Aid 64.550 227,990.99 0.00 2.5 3. Special Education - Kernely Dasibeld 1.352.301 4.76,328.41 0.00 3.3 1. Oral Education - Impact Aid 64.550 227,990.99 0.00 3.49 1. Special Education - Kernely Dasibeld 1.352.301 4.76,328.41 0.00 3.49 1. Oralassite Reducation - Kernely Dasibeld <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
I. Grades K-12 20,566 919 72,712,998.46 44,847,984.00 22,72 2. Nec: Existent small Rural Schools 000 0,					
2. Nec. Existent small Rural Schools 00 0.00 0.00 3. Professional Staff 2,200.716 7,78,889.66 0.00 7,5 4. Administrative Cost 0.00 0.00 0.00 0.00 0.00 5. Energin Exchange Students 6.000 2,192.00 0.00 1.00 1. Special Education - Add-On 2,954.191 10,454,200.91 0.00 1.00 2. Special Education - Self-Contained 813.056 2,877.172.22 0.00 0.25 4. Extender Vr. Pgm - Severe Plosabied 12.911 45.500.70 0.00 0.00 5. Special Education - Intensive Services 0.00 0.00 0.00 0.00 3.3 9. Class Stee Reduction - K. & Hit Grade 1,352.301 0.00 0.00 3.3 9. Class Stee Reduction - K. & Hit Grade 1,252.21 0.00 0.01 3.3 1. Pupil Transportation 3.049.421.99 0.00 3.3 3.44,367.984.00 \$3.2 1. Pupil Transportation Reinbursement 0.00 0.00 0.00 3.2 3.24,5532.52 0.00 <td></td> <td>20 586 010</td> <td>72 712 000 46</td> <td>44 947 094 00</td> <td>27.965.014.46</td>		20 586 010	72 712 000 46	44 947 094 00	27.965.014.46
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1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 21,124,761.87 21,124,761.87			0.00	0.00	0.00
					0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 30,078,739.28 30,078,739.28 TOTAL: 180,057,185.77 98,767,604.51 81,2					0.00 81,289,581.26

: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOT/	AL:	0.00
TOT	AL STATE SUPPORT FUNDING	81,289,581.26

3. Professional Staff 921.634 3,255,421.79 0 4. Administrative Costs .000 0.00 0	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Local Revenue Produced: 7.88.693 Local & State Less Local Local Revenue Required: 7.88.693 Mmount Amount Charter School Levy Local Revenue: 1.169.334 Mmount Amount Charter School Levy Local Revenue: 1.169.334 Mmount Amount I. Grades K-12 10.730.594 37.900,456.29 7.886,903 I. Grades K-12 10.730.594 37.900,456.29 7.886,903 I. Grades K-12 10.730.594 37.900,456.29 7.886,903 J. Stratistic Revenue: 1.000 0.00		37	
Local Revenue Required: 7,88,03 Amount Recapture: 0 Generated Amount Charter School Lavy Local Revenue: 1,169,334	1		
Recapture: 0 WPUs Generated Amount Charter School Levy Local Revenue: 1,169,334 -		State	
Charler School Levy Local Revenue: 1,169,334 I: BASIC SCHOOL PROGRAMS;		Support	
BASE SCHOOL PROGRAMS: Image: Character of the state state of the state of the state of the state of the stat	P	Amount	
A: REGUAR BASE SCHOOL PROGRAMS 10,730.594 37,900,456.29 7,886,900 1. Grades K-12 10,730.594 37,900,456.29 7,886,900 2. Nec. Existent Small Rural Schools 0.000 0.00 0.00 3. Professional Staff 921.694 3,255,421.79 0.00 4. Administrative Costs 0.000 0.00 0.00 8. RESTRUCTED BASE SCHOOL PROGRAM 1 1. 5pecial Education - Add-On 1,382.396 4,882,622.67 0.00 2. Special Education - Self-Contained 311.617 1,100,630.07 0.00			
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2. Nec. Existent Small Rural Schools 000 0.00 0 3. Professional Staff 921.694 3,255,4179 0 4. Administrative Costs 5.000 17,660.00 0 5. Foreign Exchange Students 5.000 17,660.00 0 6. RESTIRCTED BASIC SCHOOL PROGRAM 1 1 1 1. Special Education - Add-On 1,382.396 4,882,622.67 0 2. Special Education - Self-Contained 311.617 1,100,680.07 0 3. Special Education - Intensive Services .000 0.00 0 5. Special Education - Intensive Services .000 0.00 0 6. Special Education - Intensive Services .000 0.00 0 9. Class Size Reduction - K - 8th Grade .1714.171 2,522,432.82 0 1. Pupit Transportation 1,138,893.95 0 0 0 2. Rural School District Transportation Grants .131,576.65 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
3. Professional Staff 921.694 3,255,421.79 0 4. Administrative Costs .000 0.00 0 0 5. Foreign Exchange Students 5.000 1.7660.00 0 0 1. Special Education - Add-On 1,382.396 4.82,622.67 0 2. Special Education - Self-Contained 311.617 1,100,680.07 0 3. Special Education - Impact Aid 341.617 1,100,680.07 0 6. Special Education - Impact Aid 344.806 122,933.24 0 6. Special Education - Impact Aid 344.806 122,933.24 0 7. Special Ed - Extended Year for Special Educators .000 0.00 0 9. Cass Size Reduction - K. 8th Grade 714.171 2,72,733.28 0 C. RELATE D SASIC PROGRAM (A and B) 14,760.954 52,135,686.78 7,886,900 C. RELATE D SASIC PROGRAM, ETC 1 1.9476.0354 2,000 0 0 1. Pupil Transportation Reimbursement .0.00 0 0 0 0 2. Rural School DastreproGramA, ETC .0.00 <t< td=""><td></td><td>30,013,553.29</td></t<>		30,013,553.29	
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5. Foreign Exchange Students 5.000 17,660.00 0 B. RESTRICTED BASIC SCHOOL PROGRAM .	.00	3,255,421.79	
B. RESTRICTED BASIC SCHOOL PROGRAM Image: constraint of the service of	.00	0.00	
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2. Special Education - Pre-School 311.617 1.100,630.07 C 3. Special Education - Pre-School 164.640 581,80.48 C 4. Extended Yr. Bym Severely Disabled 7.256 225,528.94 C 5. Special Education - Intensive Services .000 0.00 C 7. Special Education - Intensive Services .000 0.00 C 9. Class Size Reduction - K - 8th Grade 714.171 2,522,453.28 C TOTAL BASIC SCHOOL PROGRAM (A and B) 14,760.954 52,135,686.78 7,886,903 C. RELATED TO BASIC PROGRAM, FC. 1 1 1 Pupil Transportation Grants 0.00 C 1. Rural School Transportation Reimbursement 0.00 C 3.804 0.00 C 4. Flexible Allocation WPU Distribution 131,576.65 C C 5.6491.40 C 7. Vouth in Custody 0.00 0 C C Adult Education Supplemental 0.00 C 1. Adult Education Corrections Institutions 0.00 C C C G G G			
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30. Digital Teaching and Learning 0.00 0 II: LEEWAY PROGRAMS	.00	0.00	
II: LEEWAY PROGRAMS	.00	0.00	
	.00	0.00	
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth 10,619,564.41 8,163,355			
		2,456,209.31	
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth 2,654,891.10 2,044,181 TOTAL: 76,974,857.26 18,572,333		610,709.57 58,402,523.37	

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	58,402,523.37

Value of WPU: \$3,532 Voted Local Levy: 0.001094 Board Local Levy: 0.001771 Adjusted Assessed Valuation: \$ 6,614,744,107	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Collection Rate: 93.46%	-	Recipient:	Provo	38
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 10,268,534		Local & State	Less Local	State
Local Revenue Required: 10,268,534	WDU-	Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 680,555				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	45 225 444	50 775 400 44	40.000 504.00	42 505 554 44
1. Grades K-12	15,225.141	53,775,198.41	10,268,534.00	43,506,664.41
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,203.547	4,250,929.43	0.00	4,250,929.43
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	24,724.00	0.00	24,724.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	1,774.391	6,267,149.07	0.00	6,267,149.07
2. Special Education Self-Contained	341.761	1,207,100.24	0.00	1,207,100.24
3. Special Education Pre-School	238.140	841,110.48	0.00	841,110.48
Extended Yr. Pgm Severely Disabled	8.404	29,682.91	0.00	29,682.91
5. Special Education Impact Aid	40.843	144,258.40	0.00	144,258.40
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	583.380	2,060,499.66	0.00	2,060,499.66
9. Class Size Reduction K - 8th Grade	1,058.219	3,737,631.13	0.00	3,737,631.13
TOTAL BASIC SCHOOL PROGRAM (A and B)	20,480.826	72,338,283.73	10,268,534.00	62,069,749.73
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,418,306.84	0.00	1,418,306.84
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		182,562.09	0.00	182,562.09
5. Enhancement for At-Risk Students		976,180.41	0.00	976,180.41
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		477,973.17	0.00	477,973.17
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		80,153.02	0.00	80,153.02
12. Concurrent Enrollment		101,052.92	0.00	101,052.92
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,013,929.13	668,679.40	345,249.73
15. Early Intervention		203,197.38	0.00	203,197.38
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,081,159.31	0.00	4.081.159.31
17. Educator Salary Augustments 18. Teacher Salary Supplement Program		4,081,139.31	0.00	4,081,139.31
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		122,330.00	0.00	122,330.00
21. Effective Teachers in High Poverty Schools Incentive Prog	rdin	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		2,000,740.00	0.00	2,000,740.00
25. Teacher & Students Success Act Program		2,318,444.14	0.00	2,318,444.14
26. Student Health & Counseling Support Program		0.00 20,076.68	0.00	0.00
	25. Library Books and Electronic Resources		0.00	20,076.68
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local		11,308,808.86	7,537,547.11	3,771,261.75
2. Board Local Levy Program, Min. Basic Growth, and Local	-	7,109,446.61	5,307,697.86	1,801,748.75
	TOTAL:	103,752,644.29	23,782,458.37	79,970,185.92

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	79,970,185.92

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.002500	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES			n
Adjusted Assessed Valuation: \$ 2,744,035,207				
Collection Rate: 96.77%		Recipient: Lo	ngan	39
Basic Program Tax Rate: 0.001661	_		56011	35
Local Revenue Produced: 4,410,624		Local & State	Less Local	State
Local Revenue Required: 4,410,624		Amount	LC35 LOCUI	Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 549,789				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,232.375	18,480,749.03	4,410,624.00	14,070,125.03
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	459.460	1,622,813.05	0.00	1,622,813.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM	51000	21/000100	0.00	27,000.00
1. Special Education Add-On	751.647	2,654,817.60	0.00	2,654,817.60
2. Special Education Self-Contained	101.572	358,753.09	0.00	358,753.09
3. Special Education Pre-School	158.760	560,740.32	0.00	560,740.32
4. Extended Yr. Pgm Severely Disabled	4.184	14,778.61	0.00	14,778.61
5. Special Education Impact Aid	18.646	65,857.09	0.00	65,857.09
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education - Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	208.750	737,303.67	0.00	737,303.67
9. Class Size Reduction K - 8th Grade	362.951	1,281,941.77	0.00	1,281,941.77
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,303.345	25,795,414.23	4,410,624.00	21,384,790.23
	7,303.345	25,755,414.25	4,410,024.00	21,304,730.23
C. RELATED TO BASIC PROGRAM, ETC. 1. Pupil Transportation		1,059,603.08	0.00	1,059,603.08
			0.00	1,039,003:08
2. Rural School District Transportation Grants		0.00		
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		65,078.26 466,137.87	0.00	65,078.26 466,137.87
 Enhancement for At-Risk Students Gang Prevention 		0.00	0.00	400,137.87
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		27,545.93	0.00	27,545.93
12. Concurrent Enrollment		33,375.55	0.00	33,375.55
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		429,134.70	278,929.89	150,204.81
15. Early Intervention		118,530.34	0.00	118,530.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,568,978.14	0.00	1,568,978.14
18. Teacher Salary Supplement Program		0.00	0.00	1,508,978.14
,				
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		48,263.84	0.00	48,263.84
21. Effective Teachers in High Poverty Schools Incentive Program	n	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		805,687.00	0.00	805,687.00
25. Teacher & Students Success Act Program		826,460.26	0.00	826,460.26
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,165.08	0.00	7,165.08
26. School Nurses	F	0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	L L	0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS	A 11		4 600 00	
				620 762 10
 Voted Local Levy Program, Min. Basic Growth, and Local Le Board Local Levy Program, Min. Basic Growth, and Local Le 		5,252,472.87 1,313,118.22	4,623,710.38 1,155,158.40	628,762.49 157,959.82

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	27,348,542.70

Value of WPU: \$3,532 Voted Local Levy: 0.001786 Board Local Levy: 0.000879	al Levy: 0.001786 District Summary al Levy: 0.000879 FY 2020 LEGISLATIVE ESTIMATES			im
Adjusted Assessed Valuation: \$ 4,304,441,201 Collection Rate: 97.59%		Recipient: N	lurray	40
Basic Program Tax Rate: 0.001661	_	iteerprenti it		
Local Revenue Produced: 6,977,370		Local & State	Less Local	State
Local Revenue Required: 6,977,370		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 246,549				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,875.014	20,750,550.44	6,977,370.00	13,773,180.44
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	583.495	2,060,903.17	0.00	2,060,903.17
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM		,		,
1. Special Education Add-On	734.262	2,593,412.60	0.00	2,593,412.60
2. Special Education Self-Contained	93.594	330,575.58	0.00	330,575.58
3. Special Education Pre-School	88.200	311,522.40	0.00	311,522.40
4. Extended Yr. Pgm Severely Disabled	4.315	15,240.64	0.00	15,240.64
5. Special Education Impact Aid	19.334	68,287.53	0.00	68,287.53
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Education – Intensive Services	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	292.130	1,031,801.91	0.00	1,031,801.91
9. Class Size Reduction K - 8th Grade	387.020	1,366,955.49	0.00	1,366,955.49
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,081.364	28,543,377.76	6,977,370.00	21,566,007.76
C. RELATED TO BASIC PROGRAM, ETC.	8,081.304	20,343,377.70	0,377,370.00	21,500,007.70
1. Pupil Transportation		407,471.05	0.00	407,471.05
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		72,024.66	0.00	72,024.66
5. Enhancement for At-Risk Students		346,993.21	0.00	346,993.21
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		30,929.12	0.00	30,929.12
12. Concurrent Enrollment		72,906.86	0.00	72,906.86
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		531,939.52	434,674.85	97,264.67
15. Early Intervention		93,731.80	0.00	93,731.80
	_	0.00	0.00	95,751.80
16. Early Grad. From Competency Based Education		1.750.705.66	0.00	1.750.705.66
17. Educator Salary Adjustments		0.00	0.00	1,750,705.66
 Teacher Salary Supplement Program National Board Certified Teacher Program 				
6		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,817.95	0.00	51,817.95
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		884,072.00	0.00	884,072.00
25. Teacher & Students Success Act Program		914,675.92	0.00	914,675.92
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		8,376.34	0.00	8,376.34
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts	Ļ	0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local	· · · · · · · · · · · · · · · · · · ·	7,217,712.71	7,217,712.71	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local	-	1,805,803.47	1,805,803.47	0.00
	TOTAL:	42,732,538.03	16,435,561.03	26,296,977.00

II: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
	TOTAL:	0.00
	TOTAL STATE SUPPORT FUNDING	26,296,977.00

Value of WPU: \$3,532 Voted Local Levy: 0.001600 Board Local Levy: 0.001269	U	Utah State Supported Minimum School Program District Summary FY 2020 LEGISLATIVE ESTIMATES		
Adjusted Assessed Valuation:\$23,858,230,904Collection Rate:97.59%		Recipient:	Canyons	42
Basic Program Tax Rate: 0.001661				
Local Revenue Produced: 38,673,474		Local & State	Less Local	State
Local Revenue Required: 38,673,474		Amount		Support
Recapture: 0	WPUs	Generated	Amount	Amount
Charter School Levy Local Revenue: 2,057,271				
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,296.544	114,071,395.17	38,673,474.00	75,397,921.17
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,783.413	9,831,015.05	0.00	9,831,015.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	67,108.00	0.00	67,108.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	3,476.337	12,278,421.53	0.00	12,278,421.53
2. Special Education Self-Contained	772.383	2,728,057.93	0.00	2,728,057.93
3. Special Education Pre-School	542.430	1,915,862.76	0.00	1,915,862.76
Extended Yr. Pgm Severely Disabled	17.358	61,309.83	0.00	61,309.83
5. Special Education Impact Aid	150.356	531,057.96	0.00	531,057.96
6. Special Education Intensive Services	.000	0.00	0.00	0.00
7. Special Ed Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed Add-On	1,419.090	5,012,225.73	0.00	5,012,225.73
9. Class Size Reduction K - 8th Grade	2,080.108	7,346,943.12	0.00	7,346,943.12
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,557.019	153,843,397.08	38,673,474.00	115,169,923.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,258,260.74	0.00	5,258,260.74
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		388,222.09	0.00	388,222.09
5. Enhancement for At-Risk Students		2,035,296.79	0.00	2,035,296.79
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		985,925.65	0.00	985,925.65
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		630,857.00	0.00	630,857.00
11. Enhancement for Accelerated Students		170,025.72	0.00	170,025.72
12. Concurrent Enrollment		242,897.09	0.00	242,897.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,657,217.89	2,337,114.74	320,103.15
15. Early Intervention		292,198.91	0.00	292,198.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		9,608,409.64	0.00	9,608,409.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		288,341.98	0.00	288,341.98
21. Effective Teachers in High Poverty Schools Incentive Prog	gram	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		4,027,344.00	0.00	4,027,344.00
25. Teacher & Students Success Act Program		4,930,219.69	0.00	4,930,219.69
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		43,407.26	0.00	43,407.26
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Loca	l Levy Growth	40,008,778.45	40,008,778.45	0.00
2. Board Local Levy Program, Min. Basic Growth, and Loca		9,924,149.96	9,924,149.96	0.00
	TOTAL:			

: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	20,666.17
4. Enrollment Growth Min. Basic Growth	41,030.36
TOTAL:	61,696.53
TOTAL STATE SUPPORT FUNDING	144,453,129.32