Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE				
Recipient: Ogden	Preparatory Acade	my		
Value of WPU:	\$3,532			
				Amount
Recipient Number:	68	WPU	1	Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		000 757	ć	2 411 052 69
1. Grades K-12	-	965.757	\$	3,411,052.68
2. Professional Staff	-	72.927		257,578.82
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-		0.00
		155.580		549,509.29
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>	-	133.380		46,485.04
3. Special Education Self-Contained	-	15.101		40,485.04
4. Extended Yr. Pgm Severely Disabled	-	- 1.167		4,122.02
5. Special EducationImpact Aid	-	2.775		9,800.13
6. Special Ed - Intensive Services	-	-		0.00
7. Special Ed - State Programs-Ext Year for Specia	l Educators	1.237		4,370.00
8. CTE Add-On	Luucators	-		0.00
9. Class Size Reduction K - 8th Grade	-	88.532		312,695.00
	OL PROGRAM (A thru C):	1,301.136		4,595,612.98
II. RELATED TO BASIC PROGRAM		1,0011100		1,050,012150
1. Rural School Transportation Reimbursement				0.00
2. Flexible Allocation WPU Distribution				11,565.58
3. Charter School Local Replacement				2,496,300.00
-	4. Charter School Local Replacement - Lag Funding - One-Time			54,621.80
5. Charter Administrative Cost				104,305.40
6. Enhancement for At-Risk Students				83,534.28
7. Youth-in-Custody				0.00
8. Enhancement for Accelerated Students				6,785.44
9. Concurrent Enrollment				0.00
10. ParaEducator Funding				0.00
11. Early Literacy Program				53,652.12
12. Early Intervention				90,000.00
13. Early Grad. From Competency-Based Education	n			0.00
14. Educator Salary Adjustments				312,458.07
15. Teacher Salary Supplement Restricted Program	n			0.00
16. National Board Certified Teacher Program				0.00
17. Teacher Supplies and Materials				9,993.00
18. Effective Teachers in High Poverty Schools				0.00
19. Grants for Educators in High-Need Schools				0.00
20. Elementary School Counselor Program				0.00
21. School LAND Trust				130,253.00
22. Teacher & Student Success Act Program	22. Teacher & Student Success Act Program			144,364.32
23. Student Health & Counseling Support Program	1			0.00
24. Library Books and Electronic Resources				1,257.09
25. School Nurses				0.00
26. Dual Immersion Program				0.00
27. USTAR				45,600.00
28. Beverley Taylor Sorenson Arts				0.00
29. Digital Teaching and Learning			<i>.</i>	64,850.66
	101/	AL FY 2020 FUNDING:	\$	8,205,153.74

Chart	orted Minimum School Pro ter School Summary 20 MidYear UPDATE	ogram	
Recipient: Amer	ican Preparatory Acac	lemy	
Value of WPU:	\$3,532		
Recipient Number:	74	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		4,900.934	17,310,097.1
2. Professional Staff		265.170	936,580.1
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		1,188.455	4,197,624.3
2. Special Education Self-Contained	F	16.078	56,786.7
3. Special Education Pre-School	F	-	0.0
4. Extended Yr. Pgm Severely Disabled	F	2.699	9,532.3
5. Special EducationImpact Aid		10.832	38,259.8
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Spec	ial Educators	-	0.0
8. CTE Add-On		16.105	56,883.0
9. Class Size Reduction K - 8th Grade		410.424	1,449,616.6
TOTAL BASIC SCH	OOL PROGRAM (A thru C):	6,810.697	24,055,380.1
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.0
2. Flexible Allocation WPU Distribution			<b>60,539</b> .1
3. Charter School Local Replacement			12,615,735.0
4. Charter School Local Replacement - Lag Fund	ing - One-Time		276,046.2
5. Charter Administrative Cost			527,135.8
6. Enhancement for At-Risk Students			252,476.1
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			43,177.9
9. Concurrent Enrollment			1,448.4
10. ParaEducator Funding			0.0
11. Early Literacy Program			216,922.0
12. Early Intervention			126,486.3
13. Early Grad. From Competency-Based Educat	ion		0.0
14. Educator Salary Adjustments			1,423,574.1
15. Teacher Salary Supplement Restricted Progra	am	_	0.0
16. National Board Certified Teacher Program		_	0.0
17. Teacher Supplies and Materials		_	43,297.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools		_	0.0
20. Elementary School Counselor Program			0.0
21. School LAND Trust			618,023.0
22. Teacher & Student Success Act Program			777,120.9
23. Student Health & Counseling Support Progra	m	F	0.0
24. Library Books and Electronic Resources		F	6,141.6
25. School Nurses		F	9,964.1
26. Dual Immersion Program		F	0.0
27. USTAR		F	0.0
28. Beverley Taylor Sorenson Arts		L.	0.0
29. Digital Teaching and Learning			\$ 307,703.4
	IOTAL	FY 2020 FUNDING:	41,361,171.

Cha	orted Minimum School Pro rter School Summary 020 MidYear UPDATE	ogram	
Recipient: Wald	den School of Liberal A	rts	
Value of WPU:	\$3,532		
Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		403.735	1,425,991.48
2. Professional Staff		23.647	83,520.32
3. Foreign Exchange Students		1.000	3,532.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		83.016	293,211.1
2. Special Education Self-Contained		5.022	17,738.4
3. Special Education Pre-School		-	0.0
4. Extended Yr. Pgm Severely Disabled		1.053	3,719.6
5. Special EducationImpact Aid		2.175	7,683.3
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	0.127	450.0
8. CTE Add-On		5.663	20,000.0
9. Class Size Reduction K - 8th Grade		26.530	93,703.9
TOTAL BASIC SCI	HOOL PROGRAM (A thru C):	551.968	1,949,550.3
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursemen	t		0.0
2. Flexible Allocation WPU Distribution		Γ	4,897.4
3. Charter School Local Replacement		Γ	1,003,230.0
4. Charter School Local Replacement - Lag Funding - One-Time			21,951.7
5. Charter Administrative Cost		Γ	41,918.9
6. Enhancement for At-Risk Students		Γ	32,748.0
7. Youth-in-Custody		Γ	0.0
8. Enhancement for Accelerated Students			5,475.7
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			18,767.0
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Educa	tion		0.0
14. Educator Salary Adjustments			178,552.0
15. Teacher Salary Supplement Restricted Prog	ram		0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			5,570.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program			0.0
21. School LAND Trust			52,446.0
22. Teacher & Student Success Act Program			64,191.8
23. Student Health & Counseling Support Progr	am		31,633.1
24. Library Books and Electronic Resources			622.5
25. School Nurses			0.0
26. Dual Immersion Program			0.0
27. USTAR			34,900.0
28. Beverley Taylor Sorenson Arts			\$-
29. Digital Teaching and Learning			26,111.8
	ΤΟΤΑ	L FY 2020 FUNDING:	3,472,566.8

Utah State Supported Minimum So Charter School Summa FY 2020 LEGISLATIVE ESTI	iry	
Recipient: Freedom Preparato	ry Academy	
Value of WPU: \$3,532		
Recipient Number: 82	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,691.249	5,973,492.5
2. Professional Staff	97.575	344,634.6
3. Foreign Exchange Students	2.000	7,064.0
B. RESTRICTED BASIC SCHOOL PROGRAM	2.000	7,00 110
1. Special Education Add-On	338.796	1,196,628.4
2. Special Education Self-Contained	3.667	12,950.6
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	1.433	5,061.0
5. Special EducationImpact Aid	4.173	14,739.4
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	1.007	3,555.0
8. CTE Add-On	27.699	97,833.6
9. Class Size Reduction K - 8th Grade	150.548	531,735.9
TOTAL BASIC SCHOOL PROGRAM (A t	thru C): 2,318.147	8,187,695.4
II. RELATED TO BASIC PROGRAM		· ·
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		20,587.8
3. Charter School Local Replacement		4,488,630.0
4. Charter School Local Replacement - Lag Funding - One-Time	98,216.2	
5. Charter Administrative Cost		187,552.9
6. Enhancement for At-Risk Students		91,420.3
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		13,379.4
9. Concurrent Enrollment		2,691.8
10. ParaEducator Funding		0.0
11. Early Literacy Program		77,638.3
12. Early Intervention		45,000.
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		560,881.0
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		17,106.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. School LAND Trust		223,325.0
22. Teacher & Student Success Act Program		284,771.7
23. Student Health & Counseling Support Program		61,622.2
24. Library Books and Electronic Resources		2,171.2
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		\$-
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		111,190.(
	TOTAL FY 2020 FUNDING:	14,473,880.2

Charte	ted Minimum School Prog er School Summary EGISLATIVE ESTIMATE	gram	
Recipient: Acad f	or Math Engineering S	Sci	
Value of WPU:	\$3,532		
Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		598.369	2,113,438.48
2. Professional Staff		57.645	203,602.32
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		24.279	85,754.62
2. Special Education Self-Contained		1.000	3,532.00
3. Special Education Pre-School	F	-	0.0
4. Extended Yr. Pgm Severely Disabled	F	0.745	2,631.63
5. Special EducationImpact Aid		0.555	1,960.03
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Specia	al Educators	0.187	659.20
8. CTE Add-On		38.074	134,477.0
9. Class Size Reduction K - 8th Grade		-	0.0
TOTAL BASIC SCHO	OL PROGRAM (A thru C):	720.854	2,546,055.2
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.0
2. Flexible Allocation WPU Distribution		Γ	6,407.5
3. Charter School Local Replacement		Γ	1,175,145.0
4. Charter School Local Replacement - Lag Fundir	ng - One-Time	Γ	25,713.4
5. Charter Administrative Cost		Γ	49,102.2
6. Enhancement for At-Risk Students		Γ	26,799.7
7. Youth-in-Custody		Γ	0.0
8. Enhancement for Accelerated Students			5,635.9
9. Concurrent Enrollment			109,790.14
10. ParaEducator Funding			0.0
11. Early Literacy Program			0.0
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education	on		0.0
14. Educator Salary Adjustments			115,717.1
15. Teacher Salary Supplement Restricted Program	n		0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			3,625.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program		Ļ	0.0
21. School LAND Trust		Ļ	59,832.0
22. Teacher & Student Success Act Program			79,944.1
23. Student Health & Counseling Support Program	1	Ļ	0.0
24. Library Books and Electronic Resources		Ļ	687.3
25. School Nurses		Ļ	0.0
26. Dual Immersion Program		Ļ	<u>\$</u> -
27. USTAR		Ļ	56,000.0
28. Beverley Taylor Sorenson Arts		Ļ	0.0
29. Digital Teaching and Learning			29,789.6
	TOTAL	FY 2020 FUNDING:	4,290,244.6

Charte	rted Minimum School Prog er School Summary EGISLATIVE ESTIMATE	ram	
Recipient: Pinnac	le Canyon Academy		
Value of WPU:	\$3,532		
Recipient Number:	86	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		411.845	1,454,637.9
2. Professional Staff		25.658	90,625.2
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		166.234	587,139.7
2. Special Education Self-Contained		26.900	95,010.8
3. Special Education Pre-School		-	0.0
4. Extended Yr. Pgm Severely Disabled		1.171	4,136.9
5. Special EducationImpact Aid		2.797	9,878.5
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Specia	al Educators	0.137	484.0
8. CTE Add-On		1.272	4,492.5
9. Class Size Reduction K - 8th Grade		25.858	91,330.5
TOTAL BASIC SCHO	OL PROGRAM (A thru C):	661.872	2,337,736.3
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement	1		223,094.1
2. Flexible Allocation WPU Distribution		F	5,883.2
3. Charter School Local Replacement		F	1,073,880.
4. Charter School Local Replacement - Lag Fundir	ng - One-Time	F	23,497.0
5. Charter Administrative Cost	•	F	44,871.
6. Enhancement for At-Risk Students			121,146.4
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			2,103.
9. Concurrent Enrollment			5,153.
10. ParaEducator Funding			0.
11. Early Literacy Program			25,826.
12. Early Intervention			30,000.
13. Early Grad. From Competency-Based Education	on		0.
14. Educator Salary Adjustments			155,829.
15. Teacher Salary Supplement Restricted Program	n		0.
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials		Γ	4,640.
18. Effective Teachers in High Poverty Schools			0.
19. Grants for Educators in High-Need Schools			0.
20. Elementary School Counselor Program			50,000.
21. School LAND Trust		L	55,770.0
22. Teacher & Student Success Act Program		L	77,468.
23. Student Health & Counseling Support Program	ı	L	32,053.
24. Library Books and Electronic Resources		L	646.8
25. School Nurses		Ş	-
26. Dual Immersion Program			0.0
27. USTAR			0.0
28. Beverley Taylor Sorenson Arts		L	0.0
29. Digital Teaching and Learning			27,766.8
	τοται ε	Y 2020 FUNDING:	4,297,367.

Utah State Supported Minir Charter School S FY 2020 LEGISLATIN	Summary	ram	
Recipient: City Academy			
Value of WPU: \$3,53	2		
Recipient Number: 87		WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		170.110	600,829.12
2. Professional Staff		11.138	39,338.6
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			0.0
1. Special Education Add-On		43.109	152,261.4
2. Special Education Self-Contained		4.133	14,598.9
3. Special Education Sen-Contained			0.0
4. Extended Yr. Pgm Severely Disabled		0.775	2,735.94
5. Special EducationImpact Aid		0.710	2,508.8
6. Special Ed - Intensive Services		0.710	0.0
7. Special Ed - State Programs-Ext Year for Special Educator			0.0
8. CTE Add-On	·	6.913	24,417.9
9. Class Size Reduction K - 8th Grade		5.000	17,660.9
TOTAL BASIC SCHOOL PROGR	AM (A thru C):	241.888	854,351.8
II. RELATED TO BASIC PROGRAM	AW (A thu c).	241.000	054,551.0
1. Rural School Transportation Reimbursement			0.0
			2,150.1
2. Flexible Allocation WPU Distribution			348,540.0
3. Charter School Local Replacement		7,626.4	
4. Charter School Local Replacement - Lag Funding - One-Time		40,000.0	
5. Charter Administrative Cost 6. Enhancement for At-Risk Students		24,816.9	
		_	24,818.9
7. Youth-in-Custody 8. Enhancement for Accelerated Students		_	696.8
		_	0.0
9. Concurrent Enrollment		_	
10. ParaEducator Funding		_	0.0
11. Early Literacy Program		_	0.0
12. Early Intervention		_	
13. Early Grad. From Competency-Based Education		_	0.0 88,836.4
14. Educator Salary Adjustments		_	0.0
15. Teacher Salary Supplement Restricted Program		_	0.0
16. National Board Certified Teacher Program		_	
17. Teacher Supplies and Materials		F	2,848.0
18. Effective Teachers in High Poverty Schools		F	0.0
19. Grants for Educators in High-Need Schools		F	0.0
20. Elementary School Counselor Program		F	39,291.0
21. School LAND Trust 22. Teacher & Student Success Act Program		F	28,521.2
_		F	28,521.2
23. Student Health & Counseling Support Program		H	\$ 364.0
24. Library Books and Electronic Resources		H	<u>\$ 364.0</u> 0.0
25. School Nurses		F	0.0
26. Dual Immersion Program		F	
27. USTAR		F	0.0
28. Beverley Taylor Sorenson Arts		F	0.0
29. Digital Teaching and Learning			10,052.4
	IUIALE	Y 2020 FUNDING:	1,448,095.4

Cha	ported Minimum School Pr arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Solo	lier Hollow Charter Sch	iool	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	89	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		285.142	1,007,121.07
2. Professional Staff	-	24.293	85,802.69
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		<b>CE 44</b>	224 254 55
1. Special Education Add-On	-	65.417	231,054.55
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School	F	- 0.893	0.00 3,153.26
4. Extended Yr. Pgm Severely Disabled			•
5. Special EducationImpact Aid		1.332	4,704.08
6. Special Ed - Intensive Services		-	0.00
<ol> <li>Special Ed - State Programs-Ext Year for Sp</li> <li>CTE Add-On</li> </ol>		-	0.00
9. Class Size Reduction K - 8th Grade		- 29.578	104,469.41
	CHOOL PROGRAM (A thru C):	406.655	1,436,305.06
II. RELATED TO BASIC PROGRAM		400.055	1,430,303.00
1. Rural School Transportation Reimburseme	nt		0.00
2. Flexible Allocation WPU Distribution	int int		3,614.69
3. Charter School Local Replacement			763,020.00
4. Charter School Local Replacement - Lag Funding - One-Time		16,695.72	
5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students			25,628.11
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,294.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			10,539.35
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments			98,907.60
15. Teacher Salary Supplement Restricted Prog	gram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,107.00
18. Effective Teachers in High Poverty Schools		Ļ	0.00
19. Grants for Educators in High-Need Schools		Ļ	0.00
20. Elementary School Counselor Program		Ļ	0.00
21. School LAND Trust		ŀ	39,291.00
22. Teacher & Student Success Act Program			43,039.36
23. Student Health & Counseling Support Prog	ram	F	\$-
24. Library Books and Electronic Resources		ŀ	517.89
25. School Nurses		ŀ	0.00
26. Dual Immersion Program		ŀ	0.00
27. USTAR 28. Beverley Taylor Sorenson Arts		ŀ	0.00
28. Beverley Taylor Sorenson Arts 29. Digital Teaching and Learning		ŀ	0.00
	τοτΛ	L FY 2020 FUNDING:	2,482,960.65

Ch	oported Minimum School Pr arter School Summary 2020 MidYear UPDATE	rogram	
Recipient: Tua	acahn HS for Performin	g Arts	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	90	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		461.106	1,628,624.85
2. Professional Staff		32.353	114,271.57
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	-	35.919	126,867.09
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School	ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	ļ	0.640	2,259.00
5. Special EducationImpact Aid		0.733	2,587.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Sp	becial Educators	-	0.00
8. CTE Add-On		5.663	20,000.00
9. Class Size Reduction K - 8th Grade		-	0.00
	CHOOL PROGRAM (A thru C):	538.414	1,901,673.75
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimburseme 2. Flexible Allocation WPU Distribution	ent	-	0.00
			4,768.08 939,645.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		20,560.47	
5. Charter Administrative Cost	inding - One-Time		40,000.00
6. Enhancement for At-Risk Students			29,052.91
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students		-	1,740.55
9. Concurrent Enrollment		-	5,084.49
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	0.00
12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based Edu	cation	ŀ	0.00
14. Educator Salary Adjustments		ŀ	137,487.33
15. Teacher Salary Supplement Restricted Pro	gram	ŀ	0.00
16. National Board Certified Teacher Program	-	ł	0.00
17. Teacher Supplies and Materials		-	4,472.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools		4	0.00
20. Elementary School Counselor Program		1	0.00
21. School LAND Trust		1	46,783.00
22. Teacher & Student Success Act Program		1	\$ 59,241.70
23. Student Health & Counseling Support Pro	gram	1	0.00
24. Library Books and Electronic Resources		ļ	570.05
25. School Nurses		1	0.00
26. Dual Immersion Program			0.00
27. USTAR		ļ	0.00
28. Beverley Taylor Sorenson Arts		Ţ	0.00
29. Digital Teaching and Learning		Ť	0.00
	тот	AL FY 2020 FUNDING:	3,191,079.33

Cha	ported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Uint	tah River High School		
Value of WPU:	\$3,532		
Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		95.428	337,050.06
2. Professional Staff		7.142	25,224.83
3. Foreign Exchange Students	F	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		11.574	40,879.03
2. Special Education Self-Contained	Γ	-	0.00
3. Special Education Pre-School	F	-	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.640	2,259.00
5. Special EducationImpact Aid	F	0.089	313.61
6. Special Ed - Intensive Services	F	-	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.283	1,000.00
8. CTE Add-On	F	-	0.00
9. Class Size Reduction K - 8th Grade	F	-	0.00
TOTAL BASIC S	CHOOL PROGRAM (A thru C):	115.156	406,726.53
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburseme	nt		0.00
2. Flexible Allocation WPU Distribution			1,023.59
3. Charter School Local Replacement			176,625.00
4. Charter School Local Replacement - Lag Fu	nding - One-Time		3,864.75
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			17,156.24
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			206.13
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Educ	ation		0.0
14. Educator Salary Adjustments			44,821.70
15. Teacher Salary Supplement Restricted Prog	gram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,381.00
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			\$ -
22. Teacher & Student Success Act Program			12,051.92
23. Student Health & Counseling Support Prog	ram		0.00
24. Library Books and Electronic Resources			283.49
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	704,140.41

	upported Minimum School Pr Charter School Summary Y 2020 MidYear UPDATE	rogram	
Recipient: Jo	ohn Hancock Charter Sch	ool	
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	93	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		132.167	466,814.29
2. Professional Staff		10.661	37,653.71
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		24.533	86,650.95
2. Special Education Self-Contained		1.922	6,789.29
3. Special Education Pre-School	ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	ļ	0.640	2,259.00
5. Special EducationImpact Aid		0.777	2,744.05
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.113	400.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		14.059	49,656.15
	C SCHOOL PROGRAM (A thru C):	184.872	652,967.44
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			1,643.29 374,445.00
3. Charter School Local Replacement			
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		8,193.27 40,000.00	
6. Enhancement for At-Risk Students			17,787.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,126.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,856.93
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	lucation		0.00
14. Educator Salary Adjustments			56,992.92
15. Teacher Salary Supplement Restricted F	Program		0.00
16. National Board Certified Teacher Progra	-		0.00
17. Teacher Supplies and Materials			1,784.00
18. Effective Teachers in High Poverty School	ols		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			\$ -
21. School LAND Trust			. 39,291.00
22. Teacher & Student Success Act Program			21,469.07
23. Student Health & Counseling Support Program			27,444.62
24. Library Books and Electronic Resources			363.88
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR	-		
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			9,623.40
	TOT	AL FY 2020 FUNDING:	1,259,988.12

Cha	ported Minimum School Pro Irter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Tho	mas Edison Charter Sch	nool	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	94	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		070.020	2 464 000 02
1. Grades K-12		979.926	3,461,098.83
2. Professional Staff		67.977	240,096.43
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		207.284	732,127.03
2. Special Education Add-On 2. Special Education Self-Contained		49.756	175,736.62
3. Special Education Sen-Contained	F	45.750	0.00
4. Extended Yr. Pgm Severely Disabled		1.505	5,314.38
5. Special EducationImpact Aid		4.550	16,072.27
6. Special Ed - Intensive Services	F	4.550	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.898	3,172.00
8. CTE Add-On		14.106	49,820.97
9. Class Size Reduction K - 8th Grade	F	102.119	360,685.86
	HOOL PROGRAM (A thru C):	1,428.121	5,044,124.39
II. RELATED TO BASIC PROGRAM		1,420.121	5,044,124.55
1. Rural School Transportation Reimbursemen	at I		0.00
2. Flexible Allocation WPU Distribution	n an	-	12,694.33
3. Charter School Local Replacement		2,689,410.00	
4. Charter School Local Replacement - Lag Fur	nding - One-Time	-	58,847.26
5. Charter Administrative Cost		-	112,374.30
6. Enhancement for At-Risk Students		-	55,054.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		F	8,088.69
9. Concurrent Enrollment			0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	39,302.44
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments			345,348.56
15. Teacher Salary Supplement Restricted Prog	ram		6,345.69
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials		F	10,018.00
18. Effective Teachers in High Poverty Schools		- F	0.00
19. Grants for Educators in High-Need Schools		t the second sec	\$-
20. Elementary School Counselor Program		ľ	0.00
21. School LAND Trust		ľ	144,041.00
22. Teacher & Student Success Act Program		161,508.15	
23. Student Health & Counseling Support Program		0.00	
24. Library Books and Electronic Resources			1,566.60
25. School Nurses		Ē	0.00
26. Dual Immersion Program		Ē	0.00
27. USTAR		Ē	0.00
28. Beverley Taylor Sorenson Arts		Ē	0.00
29. Digital Teaching and Learning			0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	8,688,723.77

Utah State Supported Mini Charter School FY 2020 MidYea	Summary	ogram	
Recipient: Timpanogos A	Academy		
Value of WPU: \$3,5	32		
			Amount
Recipient Number: 95		WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	_	424.403	1,498,989.63
2. Professional Staff	_	33.787	119,334.56
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		64 560	247.464.22
1. Special Education Add-On	_	61.569	217,461.32
2. Special Education Self-Contained	_	3.811	13,460.84
3. Special Education Pre-School	_	-	0.00
4. Extended Yr. Pgm Severely Disabled		0.973	3,436.44
5. Special EducationImpact Aid	_	1.754	6,193.70
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educato	rs	0.735	2,596.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	_	-	0.00
		45.661	161,275.94
TOTAL BASIC SCHOOL PROG II. RELATED TO BASIC PROGRAM	KAIVI (A thru C):	572.693	2,022,748.43
			0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution			5,090.56
		1,196,340.00	
3. Charter School Local Replacement		26,177.24	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		49,987.87	
5. Charter Administrative Cost 6. Enhancement for At-Risk Students		19,589.65	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,598.12
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,005.62
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			135,761.27
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,391.00
18. Effective Teachers in High Poverty Schools			\$ -
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program		0.00	
21. School LAND Trust			60,448.00
22. Teacher & Student Success Act Program		64,450.12	
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources		691.92	
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	3,603,279.80

Ch	oported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Sal	t Lake Arts Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	97	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		384.907	1,359,491.54
2. Professional Staff		39.283	138,748.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		25.303	89,371.37
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		0.733	2,587.24
6. Special Ed - Intensive Services		-	0.00
<ol> <li>Special Ed - State Programs-Ext Year for S</li> <li>CTE Add-On</li> </ol>	pecial Educators	0.294	1,040.00
9. Class Size Reduction K - 8th Grade	-	- 37.111	0.00
	CHOOL PROGRAM (A thru C):	488.271	131,077.68
II. RELATED TO BASIC PROGRAM	SCHOOL PROGRAM (A thru C).	400.271	1,724,575.18
1. Rural School Transportation Reimbursem	ant		0.00
2. Flexible Allocation WPU Distribution	ent	-	4,340.16
3. Charter School Local Replacement		960,840.00	
4. Charter School Local Replacement - Lag Funding - One-Time		21,024.24	
5. Charter Administrative Cost		40,147.74	
6. Enhancement for At-Risk Students		23,780.52	
6. Enhancement for At-Risk Students 7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			2,889.83
9. Concurrent Enrollment		F	0.00
10. ParaEducator Funding		F	0.00
11. Early Literacy Program		F	0.00
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Edu	cation	F	0.00
14. Educator Salary Adjustments		F	108,232.76
15. Teacher Salary Supplement Restricted Pro	ogram		0.00
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	\$ 3,376.00
18. Effective Teachers in High Poverty School	5	Γ	0.00
19. Grants for Educators in High-Need School	S	Γ	0.00
20. Elementary School Counselor Program		Γ	0.00
21. School LAND Trust			49,368.00
22. Teacher & Student Success Act Program		54,088.53	
23. Student Health & Counseling Support Pro	gram		31,243.89
24. Library Books and Electronic Resources			604.74
25. School Nurses		L	0.00
26. Dual Immersion Program	26. Dual Immersion Program		0.00
27. USTAR		L	17,700.00
28. Beverley Taylor Sorenson Arts		Ļ	0.00
29. Digital Teaching and Learning			24,579.50
	ΤΟΤΑ	L FY 2020 FUNDING:	3,066,791.09

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: Fa	ast Forward Charter HS		
Value of WPU:	\$3,532		
Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		324.253	1,145,263.07
2. Professional Staff		24.913	87,993.71
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		53.819	190,087.53
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		1.443	5,096.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		32.781	115,779.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BASIC	C SCHOOL PROGRAM (A thru C):	437.849	1,546,478.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution		3,891.96	
3. Charter School Local Replacement		612,300.00	
4. Charter School Local Replacement - Lag Funding - One-Time		13,397.80	
5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students		35,722.26	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			3,298.05
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	ducation		0.00
14. Educator Salary Adjustments			79,238.91
15. Teacher Salary Supplement Restricted F	-		0.00 د
<ol> <li>National Board Certified Teacher Progra</li> <li>Teacher Supplies and Materials</li> </ol>	1111		\$- 2,347.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty School	nis		2,347.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
21. School LAND Trust 22. Teacher & Student Success Act Program		44,372.52	
23. Student Health & Counseling Support P			0.00
24. Library Books and Electronic Resources		449.85	
25. School Nurses		0.00	
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOT	AL FY 2020 FUNDING:	2,420,787.74

C	pported Minimum School Pr narter School Summary 7 2020 MidYear UPDATE	ogram	
Recipient: NL	IAMES		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	A1	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	Ļ	1,237.172	4,369,692.76
2. Professional Staff	_	115.783	408,946.44
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		19.144	67,616.62
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	0.640	2,259.00
5. Special EducationImpact Aid		0.533	1,881.63
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	-	0.00
8. CTE Add-On		146.165	516,256.00
9. Class Size Reduction K - 8th Grade		-	0.00
	SCHOOL PROGRAM (A thru C):	1,519.437	5,366,652.45
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimbursem	ent		0.00 13,506.01
2. Flexible Allocation WPU Distribution		2,453,910.00	
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		53,694.26	
4. Charter School Local Replacement - Lag Funding - One-Time		102,534.17	
		22,248.37	
6. Enhancement for At-Risk Students		0.00	
8. Enhancement for Accelerated Students	7. Youth-in-Custody		5,527.91
9. Concurrent Enrollment			147,395.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	Ication		0.00
14. Educator Salary Adjustments			259,905.37
15. Teacher Salary Supplement Restricted Pr	ogram		\$ -
16. National Board Certified Teacher Program	-		0.00
17. Teacher Supplies and Materials			8,132.00
18. Effective Teachers in High Poverty School	S		0.00
19. Grants for Educators in High-Need Schoo			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			124,361.00
22. Teacher & Student Success Act Program		169,052.79	
23. Student Health & Counseling Support Pro	ogram		42,907.35
24. Library Books and Electronic Resources			1,283.96
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			41,600.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			54,369.12
	ΤΟΤΑ	L FY 2020 FUNDING:	8,867,080.23

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE		
Recipient: The Ranches Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: A2	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	210 504	1 000 000 18
1. Grades K-12 2. Professional Staff	310.504 28.050	1,096,699.18 99,072.51
3. Foreign Exchange Students	- 28.030	99,072.31
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	53.275	188,167.69
2. Special Education Self-Contained	4.689	16,561.16
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.851	3,004.21
5. Special EducationImpact Aid	1.110	3,920.07
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.350	117,793.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	431.829	1,525,218.16
II. RELATED TO BASIC PROGRAM		,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,838.45
3. Charter School Local Replacement		873,705.00
4. Charter School Local Replacement - Lag Funding - One-Time		19,117.63
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,149.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,627.76
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,945.32
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		\$ 91,316.20
15. Teacher Salary Supplement Restricted Program		1,669.92
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,920.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		45,551.00
22. Teacher & Student Success Act Program		48,723.26
23. Student Health & Counseling Support Program		0.00 574.12
24. Library Books and Electronic Resources 25. School Nurses		0.00
25. School Nurses 26. Dual Immersion Program		0.00
26. Duai minersion Program 27. USTAR		0.00
27. USTAR 28. Beverley Taylor Sorenson Arts		0.00
28. Digital Teaching and Learning		0.00
		0.00

	upported Minimum School Pr Charter School Summary Y 2020 MidYear UPDATE	rogram	
Recipient: Da	aVinci Acad of Science A	rts	
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,193.944	4,217,010.46
2. Professional Staff		84.168	297,282.37
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		159.130	562,046.53
2. Special Education Self-Contained		23.339	82,432.96
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	ļ	1.374	4,852.35
5. Special EducationImpact Aid		3.862	13,641.83
6. Special Ed - Intensive Services	- · · - · · · · · · · · · · · · · · · ·	-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		8.213	29,008.63
9. Class Size Reduction K - 8th Grade		83.546	295,084.58
II. RELATED TO BASIC PROGRAM	SCHOOL PROGRAM (A thru C):	1,559.576	5,508,423.71
1. Rural School Transportation Reimburser	nont		0.00
2. Flexible Allocation WPU Distribution	nent	-	13,845.03
2. Flexible Allocation WPO Distribution 3. Charter School Local Replacement		2,988,495.00	
4. Charter School Local Replacement -		65,391.57	
4. Charter School Local Replacement - Lag Funding - One-Time		124,871.27	
		68,573.31	
6. Enhancement for At-Risk Students		0.00	
7. Youth-in-Custody 8. Enhancement for Accelerated Students		12,284.50	
9. Concurrent Enrollment		ŀ	0.00
10. ParaEducator Funding		ł	0.00
11. Early Literacy Program		ł	50,508.30
12. Early Intervention		ł	0.00
13. Early Grad. From Competency-Based Ed	lucation	ł	\$ -
14. Educator Salary Adjustments		Ī	314,060.24
15. Teacher Salary Supplement Restricted P	rogram	ľ	0.00
16. National Board Certified Teacher Progra	-	ľ	0.00
17. Teacher Supplies and Materials		1	10,070.00
18. Effective Teachers in High Poverty Schoo	bls	1	0.00
19. Grants for Educators in High-Need Schoo	bls	ļ	0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		149,950.00	
22. Teacher & Student Success Act Program		170,829.92	
23. Student Health & Counseling Support Program		0.00	
24. Library Books and Electronic Resources		1,391.87	
25. School Nurses			0.00
26. Dual Immersion Program		[	0.00
27. USTAR		[	46,600.00
28. Beverley Taylor Sorenson Arts		[	0.00
29. Digital Teaching and Learning			74,657.94
	тот	AL FY 2020 FUNDING:	9,599,952.66

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: Sur	nmit Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	A4	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	L L	2,102.762	7,426,956.87
2. Professional Staff		120.087	424,146.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		F48.034	1 025 657 04
1. Special Education Add-On		548.034	1,935,657.04
2. Special Education Self-Contained		16.517	58,336.87
3. Special Education Pre-School	F	- 1.635	0.00 5,776.41
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid	F	5.239	18,502.71
6. Special Education Impact Ald	F	5.235	0.00
7. Special Ed - State Programs-Ext Year for S		1.034	3,651.76
8. CTE Add-On		14.647	51,731.49
9. Class Size Reduction K - 8th Grade	F	218.006	769,998.56
	CHOOL PROGRAM (A thru C):	3,027.961	10,694,757.79
II. RELATED TO BASIC PROGRAM		3,027.301	10,054,757.75
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution		26,915.03	
3. Charter School Local Replacement		5,680,260.00	
4. Charter School Local Replacement - Lag Funding - One-Time		124,290.36	
5. Charter Administrative Cost		237,343.98	
6. Enhancement for At-Risk Students		99,937.28	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			17,084.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			78,806.49
12. Early Intervention			\$-
13. Early Grad. From Competency-Based Edu	cation		0.00
14. Educator Salary Adjustments			679,247.58
15. Teacher Salary Supplement Restricted Pro	-		0.00
16. National Board Certified Teacher Program	1	-	0.00
17. Teacher Supplies and Materials		-	20,768.00
18. Effective Teachers in High Poverty School		Ļ	0.00
_	19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00	
21. School LAND Trust		291,899.00	
22. Teacher & Student Success Act Program		336,521.34	
23. Student Health & Counseling Support Program		0.00 2,957.78	
24. Library Books and Electronic Resources 25. School Nurses		ŀ	0.00
		ŀ	10,000.00
26. Dual Immersion Program 27. USTAR			0.00
28. Beverley Taylor Sorenson Arts		ŀ	0.00
29. Digital Teaching and Learning		ŀ	145,331.67
	ΤΟΤΑ	L FY 2020 FUNDING:	18,446,120.30

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: It	ineris Early College HS		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	A5	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		489.188	1,727,811.10
2. Professional Staff		47.978	169,458.53
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		7.799	27,544.89
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		0.289	1,019.22
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.148	522.00
8. CTE Add-On		46.353	163,718.00
9. Class Size Reduction K - 8th Grade		-	0.00
	C SCHOOL PROGRAM (A thru C):	592.395	2,092,332.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburser	ment		0.00
2. Flexible Allocation WPU Distribution		5,265.68	
3. Charter School Local Replacement		974,970.00	
4. Charter School Local Replacement - Lag Funding - One-Time		21,333.42	
5. Charter Administrative Cost		40,738.15	
6. Enhancement for At-Risk Students		25,312.67	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			4,740.13
9. Concurrent Enrollment			76,405.06
10. ParaEducator Funding			0.00 ذ
11. Early Literacy Program			\$ - 0.00
12. Early Intervention	lucation		0.00
13. Early Grad. From Competency-Based Ec	lucation		115,717.12
14. Educator Salary Adjustments	rogram		0.00
15. Teacher Salary Supplement Restricted P 16. National Board Certified Teacher Progra			0.00
17. Teacher Supplies and Materials			3,625.00
18. Effective Teachers in High Poverty School			0.00
19. Grants for Educators in High-Need Scho			0.00
_	010		0.00
20. Elementary School Counselor Program 21. School LAND Trust		45,798.00	
21. School LAND Trust 22. Teacher & Student Success Act Program		60,983.40	
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Program		30,792.34	
23. Student Health & Courseling Support Program 24. Library Books and Electronic Resources		570.50	
24. Library books and Electronic Resources 25. School Nurses		0.00	
26. Dual Immersion Program		0.00	
20. Dual Immersion Program 27. USTAR		17,200.00	
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			22,801.93
		AL FY 2020 FUNDING:	3,538,586.14

Utah State Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: North Davis Prep Academy	y	
Value of WPU: \$3,532		
Recipient Number: A6	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	910.502	3,215,894.04
2. Professional Staff	74.774	264,102.08
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	79.250	279,911.78
2. Special Education Self-Contained	3.000	10,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special EducationImpact Aid	2.331	8,232.14
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.657	2,320.00
8. CTE Add-On	7.188	25,388.11
9. Class Size Reduction K - 8th Grade	83.907	296,359.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,162.249	4,105,062.28
II. RELATED TO BASIC PROGRAM	·	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,331.03
3. Charter School Local Replacement		2,364,420.00
4. Charter School Local Replacement - Lag Funding - One-Time		51,736.12
5. Charter Administrative Cost		98,794.92
6. Enhancement for At-Risk Students		55,234.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,551.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		\$-
11. Early Literacy Program		37,334.53
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		271,587.58
15. Teacher Salary Supplement Restricted Program		1,669.92
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,371.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
20. Echientary School Counsciol Hogram		125,082.00
22. Teacher & Student Success Act Program		131,669.46
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,199.74
25. School Nurses		0.00
26. Dual Immersion Program		20,500.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
	AL FY 2020 FUNDING:	2.00

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE		
Recipient: Moab Charter Sc	hool	
Value of WPU: \$3,532		
		Amount
Recipient Number: A7	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	72.25	,
2. Professional Staff	4.38	-,
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	22.17	1 79 200 51
1. Special Education Add-On	22.17	,
2. Special Education Self-Contained		0.00
<ol> <li>Special Education Pre-School</li> <li>Extended Yr. Pgm Severely Disabled</li> </ol>	0.64	
<ol> <li>Extended Tr. Fgm Severely Disabled</li> <li>Special Education Impact Aid</li> </ol>	0.84	
6. Special Education impact Aid		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.18	
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	7.92	
TOTAL BASIC SCHOOL PROGRAM		,
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		960.31
3. Charter School Local Replacement		178,980.00
4. Charter School Local Replacement - Lag Funding - One-Time		3,916.28
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		19,184.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		538.30
9. Concurrent Enrollment		\$-
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,380.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		38,408.90
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,174.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program 21. School LAND Trust		39,291.00
21. School LAND Trust 22. Teacher & Student Success Act Program		13,029.06
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		297.06
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
	TOTAL FY 2020 FUNDING	G: 721,743.37

	Supported Minimum School Pi Charter School Summary FY 2020 MidYear UPDATE	rogram	
Recipient: E	ast Hollywood High Scho	ol	
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	A8	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		364.855	1,288,667.49
2. Professional Staff		24.039	84,906.98
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		50 740	242.047.70
1. Special Education Add-On		59.716	210,917.70
2. Special Education Self-Contained		3.822	13,500.09
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.931	3,287.40
5. Special EducationImpact Aid		1.532	5,409.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	r Special Educators	0.283	1,000.00
8. CTE Add-On		32.747	115,661.00
9. Class Size Reduction K - 8th Grade		-	0.00
	C SCHOOL PROGRAM (A thru C):	487.925	1,723,350.35
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimburse	ment		0.00 4,337.08
2. Flexible Allocation WPU Distribution		753,600.00	
3. Charter School Local Replacement		16,489.60	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		40,000.00	
5. Charter Administrative Cost 6. Enhancement for At-Risk Students		38,786.56	
			0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		\$ -	
9. Concurrent Enrollment			<u> </u>
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			93,528.49
15. Teacher Salary Supplement Restricted I	Program		0.00
16. National Board Certified Teacher Progr	-		0.00
17. Teacher Supplies and Materials			2,998.00
18. Effective Teachers in High Poverty Scho	ols		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		40,627.00	
22. Teacher & Student Success Act Program		56,176.71	
23. Student Health & Counseling Support Program		0.00	
24. Library Books and Electronic Resources		512.68	
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	тот	AL FY 2020 FUNDING:	2,779,349.08

c	upported Minimum School Pro harter School Summary Y 2020 MidYear UPDATE	ogram	
Recipient: SU	ICCESS Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	A9	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		508.156	1,794,808.72
2. Professional Staff		45.639	161,195.36
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		3.077	10,866.79
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	0.640	2,259.00
5. Special EducationImpact Aid	F	0.044	156.80
6. Special Ed - Intensive Services	-	-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On 0. Class Size Beduction K. Sth Crede		20.193	71,321.00
9. Class Size Reduction K - 8th Grade	COURSE BROCEANA (A three Ch	-	0.00
	SCHOOL PROGRAM (A thru C):	577.749	2,040,607.67
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimbursen	ient	-	0.00 E 12E E1
2. Flexible Allocation WPU Distribution		5,135.51 1,026,780.00	
3. Charter School Local Replacement		22,467.08	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		42,902.97	
5. Charter Administrative Cost 6. Enhancement for At-Risk Students		22,608.88	
7. Youth-in-Custody		-	\$ -
8. Enhancement for Accelerated Students		F	204.53
9. Concurrent Enrollment		F	235,737.55
10. ParaEducator Funding		F	0.00
11. Early Literacy Program		-	0.00
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Ed	ucation	F	0.00
14. Educator Salary Adjustments		F	71,392.00
15. Teacher Salary Supplement Restricted Pl	rogram	F	2,504.88
16. National Board Certified Teacher Progra	-	F	0.00
17. Teacher Supplies and Materials		F	2,158.00
18. Effective Teachers in High Poverty Schoo	ls	F	0.00
19. Grants for Educators in High-Need Schoo		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	78,582.00
22. Teacher & Student Success Act Program		69,169.68	
23. Student Health & Counseling Support Pr	23. Student Health & Counseling Support Program		33,741.69
24. Library Books and Electronic Resources		Γ	835.48
25. School Nurses		F	0.00
26. Dual Immersion Program		Γ	0.00
27. USTAR		Γ	48,400.00
28. Beverley Taylor Sorenson Arts		Γ	0.00
29. Digital Teaching and Learning			26,540.96
	ΤΟΤΑ	L FY 2020 FUNDING:	3,729,768.88

	Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	rogram	
Recipient: U	Itah County Academy of S	Science	
Value of WPU:	\$3,532		
Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	10	WIG	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		721.839	2,549,535.64
2. Professional Staff	-	67.717	239,177.04
3. Foreign Exchange Students	-	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			.,
1. Special Education Add-On		5.503	19,435.00
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		0.222	784.01
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	r Special Educators	-	0.00
8. CTE Add-On		38.744	136,846.00
9. Class Size Reduction K - 8th Grade		-	0.00
TOTAL BASI	C SCHOOL PROGRAM (A thru C):	836.665	2,955,100.69
II. RELATED TO BASIC PROGRAM	· · ·		
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			7,419.19
3. Charter School Local Replacement			1,427,130.00
4. Charter School Local Replacement - Lag	Funding - One-Time		31,227.18
5. Charter Administrative Cost			59,631.20
6. Enhancement for At-Risk Students			\$ 17,651.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			77,010.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			158,496.45
15. Teacher Salary Supplement Restricted I	Program		0.00
16. National Board Certified Teacher Progr	am		0.00
17. Teacher Supplies and Materials			4,557.00
18. Effective Teachers in High Poverty Scho	ols		0.00
19. Grants for Educators in High-Need Scho	ools		0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			64,388.00
22. Teacher & Student Success Act Program			105,437.61
23. Student Health & Counseling Support P	-		0.00
24. Library Books and Electronic Resources			720.15
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			36,100.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			32,057.55
	for	AL FY 2020 FUNDING:	4,976,927.42

	upported Minimum School Pr Charter School Summary Y 2020 MidYear UPDATE	ogram	
Recipient: Li	ncoln Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		819.566	2,894,708.78
2. Professional Staff		57.032	201,436.99
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		116.674	412,093.46
2. Special Education Self-Contained		3.833	13,539.33
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled		0.969	3,421.54
5. Special EducationImpact Aid	_	1.731	6,115.30
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.916	3,236.95
8. CTE Add-On	_	7.306	25,806.04
9. Class Size Reduction K - 8th Grade		72.305	255,379.61
	SCHOOL PROGRAM (A thru C):	1,080.332	3,815,738.00
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburser	nent		0.00
2. Flexible Allocation WPU Distribution			9,602.90
3. Charter School Local Replacement			2,126,565.00
4. Charter School Local Replacement - Lag	Funding - One-Time		46,531.59
5. Charter Administrative Cost			\$ 88,856.39
6. Enhancement for At-Risk Students			41,490.35
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,730.08
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			29,412.08
11. Early Literacy Program			0.00
12. Early Intervention 13. Early Grad. From Competency-Based Ec	lucation		0.00
14. Educator Salary Adjustments			209,943.63
15. Teacher Salary Supplement Restricted P	rogram		0.00
16. National Board Certified Teacher Progra			0.00
17. Teacher Supplies and Materials			6,187.00
18. Effective Teachers in High Poverty School	bls		0.00
19. Grants for Educators in High-Need School			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			106,984.00
22. Teacher & Student Success Act Program			122,574.83
23. Student Health & Counseling Support Pi			0.00
24. Library Books and Electronic Resources	U C		1,053.14
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			32,700.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			53,265.80
	τοτΑ	AL FY 2020 FUNDING:	6,696,634.79

Chart	orted Minimum School Pro ter School Summary 20 MidYear UPDATE	gram		
Recipient: Beehi	ve Science Tech Acad			
Value of WPU:	\$3,532			
Recipient Number:	3B	WPU		Amount Generated
: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12		338.308		1,194,905.2
2. Professional Staff		23.474		82,908.5
3. Foreign Exchange Students		2.000		7,064.0
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On		45.527		160,802.5
2. Special Education Self-Contained		0.400		1,412.8
3. Special Education Pre-School		-		0.0
4. Extended Yr. Pgm Severely Disabled		0.640		2,259.0
5. Special EducationImpact Aid		0.999		3,528.0
6. Special Ed - Intensive Services		-		0.0
7. Special Ed - State Programs-Ext Year for Spec	ial Educators	-		0.0
8. CTE Add-On		17.521		61,884.2
9. Class Size Reduction K - 8th Grade		15.438		54,528.1
TOTAL BASIC SCH	OOL PROGRAM (A thru C):	444.307		1,569,292.4
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement				0.0
2. Flexible Allocation WPU Distribution				3,931.5
3. Charter School Local Replacement				737,115.0
4. Charter School Local Replacement - Lag Fund	ling - One-Time		\$	16,128.8
5. Charter Administrative Cost			•	40,000.0
6. Enhancement for At-Risk Students				26,619.5
7. Youth-in-Custody				0.0
8. Enhancement for Accelerated Students				4,560.6
9. Concurrent Enrollment				20,568.1
10. ParaEducator Funding				0.0
11. Early Literacy Program				0.0
12. Early Intervention				0.0
13. Early Grad. From Competency-Based Educat	ion			0.0
14. Educator Salary Adjustments				101,061.2
15. Teacher Salary Supplement Restricted Progra	am			0.0
16. National Board Certified Teacher Program				0.0
17. Teacher Supplies and Materials				3,345.0
18. Effective Teachers in High Poverty Schools				0.0
19. Grants for Educators in High-Need Schools				0.0
20. Elementary School Counselor Program				0.0
21. School LAND Trust				39,291.0
22. Teacher & Student Success Act Program				46,509.6
23. Student Health & Counseling Support Progra	m			29,577.8
24. Library Books and Electronic Resources				502.0
25. School Nurses				0.0
26. Dual Immersion Program				0.0
27. USTAR				0.0
28. Beverley Taylor Sorenson Arts				0.0
29. Digital Teaching and Learning				18,020.8
	TOTAL			_5,5_510

	upported Minimum School Pi Charter School Summary Y 2020 MidYear UPDATE	ogram	
Recipient: W	asatch Peak Academy		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		368.435	1,301,311.06
2. Professional Staff		21.640	76,431.20
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		43.469	153,532.89
2. Special Education Self-Contained		3.000	10,596.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.838	2,959.50
5. Special EducationImpact Aid		1.043	3,684.86
6. Special Ed - Intensive Services	<b>.</b>	-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		38.945	137,555.06
	C SCHOOL PROGRAM (A thru C):	477.370	1,686,070.57
II. RELATED TO BASIC PROGRAM	_		
1. Rural School Transportation Reimburser	ment		0.00
2. Flexible Allocation WPU Distribution			4,243.26
3. Charter School Local Replacement	Funding One Time		\$ 1,022,070.00
4. Charter School Local Replacement - Lag 5. Charter Administrative Cost	Funding - One-Time		22,364.02
			42,706.17
6. Enhancement for At-Risk Students			26,259.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students			0.00 3,073.99
			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			14,015.30
11. Early Literacy Program 12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	lucation		0.00
14. Educator Salary Adjustments	lucation		122,639.04
15. Teacher Salary Supplement Restricted P	Program		0.00
16. National Board Certified Teacher Progra	-		0.00
17. Teacher Supplies and Materials			3,836.00
18. Effective Teachers in High Poverty School	nls		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			0.00
20. Elementary school counselor Program			53,308.00
22. Teacher & Student Success Act Program	1		53,777.08
23. Student Health & Counseling Support P			0.00
24. Library Books and Electronic Resources	-0		631.31
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			26,540.96
	тот	AL FY 2020 FUNDING:	3,081,534.70

Charte	rted Minimum School Pro er School Summary 0 MidYear UPDATE	ogram	
Recipient: North	Star Academy		
Value of WPU:	\$3,532		
Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	50	WI C	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		491.298	1,735,265.13
2. Professional Staff		37.554	132,641.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		46.823	165,377.6
2. Special Education Self-Contained		-	0.0
3. Special Education Pre-School		-	0.0
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.0
5. Special EducationImpact Aid		1.243	4,390.4
6. Special Ed - Intensive Services	F	-	0.0
7. Special Ed - State Programs-Ext Year for Specia	al Educators	0.525	1,856.0
8. CTE Add-On	F	-	0.0
9. Class Size Reduction K - 8th Grade	F	43.139	152,365.6
TOTAL BASIC SCHO	OOL PROGRAM (A thru C):	621.222	2,194,155.8
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement	ľ		0.0
2. Flexible Allocation WPU Distribution			\$ 5,521.9
3. Charter School Local Replacement			1,245,795.0
4. Charter School Local Replacement - Lag Fundir	ng - One-Time		27,259.3
5. Charter Administrative Cost	-		52,054.3
6. Enhancement for At-Risk Students			22,338.5
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			4,386.6
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			15,150.7
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education	on		0.0
14. Educator Salary Adjustments			150,281.7
15. Teacher Salary Supplement Restricted Program	n		0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			4,749.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program			0.0
21. School LAND Trust			65,988.0
22. Teacher & Student Success Act Program			70,682.5
23. Student Health & Counseling Support Program	า		0.0
24. Library Books and Electronic Resources			734.2
25. School Nurses			1,000.0
26. Dual Immersion Program			0.0
27. USTAR			0.0
28. Beverley Taylor Sorenson Arts			0.0
29. Digital Teaching and Learning			32,854.4
	ΤΟΤΑΙ	FY 2020 FUNDING:	3,892,952.2

Cha	oorted Minimum School Pr rter School Summary 020 MidYear UPDATE	ogram	
Recipient: Rona	ald Reagan Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	7B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	583.702	2,061,636.06
2. Professional Staff	-	36.481	128,852.25
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		88.688	313,244.45
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>	-	4.089	14,441.96
3. Special Education Sen-Contained		4.085	0.00
4. Extended Yr. Pgm Severely Disabled		- 1.040	3,674.91
5. Special EducationImpact Aid		2.109	7,448.12
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	ecial Educators	1.037	3,663.04
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		60.710	214,428.42
	HOOL PROGRAM (A thru C):	777.856	2,747,389.21
II. RELATED TO BASIC PROGRAM	······································		
1. Rural School Transportation Reimbursemer	it i		\$-
2. Flexible Allocation WPU Distribution			6,914.23
3. Charter School Local Replacement		ľ	1,603,755.00
4. Charter School Local Replacement - Lag Fun	ding - One-Time	ľ	35,091.93
5. Charter Administrative Cost			67,011.30
6. Enhancement for At-Risk Students			37,614.91
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,823.47
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,925.11
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educa	ition		0.00
14. Educator Salary Adjustments			189,452.02
15. Teacher Salary Supplement Restricted Prog	ram	-	0.00
16. National Board Certified Teacher Program		ļ	0.00
17. Teacher Supplies and Materials		-	6,033.00
18. Effective Teachers in High Poverty Schools		-	0.00
19. Grants for Educators in High-Need Schools		-	0.00
20. Elementary School Counselor Program 21. School LAND Trust		-	0.00
21. School LAND Trust 22. Teacher & Student Success Act Program			83,839.00 88,578.99
23. Student Health & Counseling Support Progr	am	ł	0.00
24. Library Books and Electronic Resources		}	867.68
25. School Nurses		-	0.00
26. Dual Immersion Program		-	0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning		1	0.00
	TOTA	AL FY 2020 FUNDING:	4,896,295.85

Ch	ported Minimum School Pr arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Am	erican Leadership Acad	emy	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	8B	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	_	1,758.491	6,210,990.02
2. Professional Staff	_	131.123	463,125.17
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	_	256.154	904,737.60
2. Special Education Self-Contained	_	14.011	49,487.24
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	1.758	6,208.64
5. Special EducationImpact Aid	-	5.882	20,776.34
6. Special Ed - Intensive Services	<b> </b>	-	0.00
7. Special Ed - State Programs-Ext Year for Sp	pecial Educators	-	0.00
8. CTE Add-On		60.628	214,138.26
9. Class Size Reduction K - 8th Grade		109.249	385,867.65
	CHOOL PROGRAM (A thru C):	2,339.296	8,262,394.92
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimburseme	ent	_	0.00
2. Flexible Allocation WPU Distribution		_	20,775.82
3. Charter School Local Replacement		_	4,175,415.00
<ol> <li>Charter School Local Replacement - Lag Fu</li> <li>Charter Administrative Cost</li> </ol>	nding - One-Time	-	91,362.69 174,465.54
6. Enhancement for At-Risk Students		-	110,031.43
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students		-	10,595.49
9. Concurrent Enrollment		_	62,942.39
10. ParaEducator Funding		_	0.00
11. Early Literacy Program		_	79,438.01
12. Early Intervention		-	120,000.00
13. Early Grad. From Competency-Based Edu	ration	-	0.00
14. Educator Salary Adjustments		-	438,341.91
15. Teacher Salary Supplement Restricted Pro	gram	-	3,339.84
16. National Board Certified Teacher Program	-	-	0.00
17. Teacher Supplies and Materials		-	13,356.00
18. Effective Teachers in High Poverty Schools		-	0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program		F	50,000.00
21. School LAND Trust		F	223,202.00
22. Teacher & Student Success Act Program		F	268,912.67
23. Student Health & Counseling Support Prog	gram	F	0.00
24. Library Books and Electronic Resources			1,968.39
25. School Nurses		F	0.00
26. Dual Immersion Program			12,500.00
27. USTAR			68,600.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOTA	L FY 2020 FUNDING:	14,187,642.10

Cha	ported Minimum School Pro arter School Summary 2020 MidYear UPDATE	gram	
Recipient: Nav	igator Pointe Academy		
Value of WPU:	\$3,532		
Recipient Number:	9B	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:	-	-	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		411.003	1,451,661.2
2. Professional Staff		27.227	96,166.7
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		61.102	215,812.2
2. Special Education Self-Contained		16.550	58,454.6
3. Special Education Pre-School			0.0
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.0
5. Special EducationImpact Aid		1.132	3,998.4
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.229	809.2
8. CTE Add-On		-	0.0
9. Class Size Reduction K - 8th Grade		39.385	139,106.7
TOTAL BASIC S	CHOOL PROGRAM (A thru C):	557.268	\$ 1,968,268.2
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburseme	nt		0.0
2. Flexible Allocation WPU Distribution			4,953.4
3. Charter School Local Replacement			1,071,525.0
4. Charter School Local Replacement - Lag Fu	nding - One-Time		23,446.1
5. Charter Administrative Cost			44,772.6
6. Enhancement for At-Risk Students			26,123.8
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			3,059.8
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			14,436.1
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Educ	ation		0.0
14. Educator Salary Adjustments			162,830.8
15. Teacher Salary Supplement Restricted Pro	gram		0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			5,106.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program 21. School LAND Trust			58,848.0
21. School LAND Trust 22. Teacher & Student Success Act Program			63,013.5
	rom		03,013.3
23. Student Health & Counseling Support Prog 24. Library Books and Electronic Resources	1011		676.4
24. Library books and Electronic Resources 25. School Nurses			0,0,4
25. School Nurses 26. Dual Immersion Program			0.0
26. Dual immersion Program 27. USTAR			0.0
27. USTAR 28. Beverley Taylor Sorenson Arts			0.0
29. Digital Teaching and Learning			0.0
		FY 2020 FUNDING:	5.0

Cha	oorted Minimum School Pr rter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Ody	ssey Charter School		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	1C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	362.256	1,279,489.57
2. Professional Staff		26.538	93,732.85
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		61.326	216 604 22
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>	-	1.000	216,604.22 3,532.00
3. Special Education Sen-Contained	-	1.000	0.00
4. Extended Yr. Pgm Severely Disabled		0.884	3,123.45
5. Special EducationImpact Aid		1.287	4,547.28
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.462	1,632.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		38.970	\$ 137,640.35
	HOOL PROGRAM (A thru C):	492.723	1,740,301.72
II. RELATED TO BASIC PROGRAM			, , , , , , ,
1. Rural School Transportation Reimburseme	nt		0.00
2. Flexible Allocation WPU Distribution			4,379.74
3. Charter School Local Replacement			967,905.00
4. Charter School Local Replacement - Lag Fur	nding - One-Time		21,178.83
5. Charter Administrative Cost			40,442.94
6. Enhancement for At-Risk Students			22,969.38
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,911.08
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,240.69
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	ation		0.00
14. Educator Salary Adjustments			127,355.14
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,113.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program			0.00
21. School LAND Trust			53,061.00
22. Teacher & Student Success Act Program			55,748.56
23. Student Health & Counseling Support Prog	ram		0.00
24. Library Books and Electronic Resources			631.18
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOT	AL FY 2020 FUNDING:	3,055,238.26

Utah State Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: InTech Collegiate High Sch	ool	
Value of WPU: \$3,532		
		Amount
Recipient Number: 2C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	182.504	644,604.96
2. Professional Staff	15.581	55,033.79
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	16.072	F6 76F F2
1. Special Education Add-On	16.072	56,765.52
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	- 0.640	0.00 2,259.00
4. Extended Yr. Pgm Severely Disabled	0.840	1,646.43
5. Special EducationImpact Aid 6. Special Ed - Intensive Services	0.400	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.297	1,050.72
8. CTE Add-On	49.574	\$ 175,095.00
9. Class Size Reduction K - 8th Grade		¢ 175,055.00 0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	265.134	936,455.42
II. RELATED TO BASIC PROGRAM	200.101	550,155112
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,356.73
3. Charter School Local Replacement		372,090.00
4. Charter School Local Replacement - Lag Funding - One-Time		8,141.74
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,922.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,899.20
9. Concurrent Enrollment		4,682.97
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		55,600.09
15. Teacher Salary Supplement Restricted Program		4,141.40
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,671.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		28,886.44
23. Student Health & Counseling Support Program		27,304.48
24. Library Books and Electronic Resources		351.35
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27 LISTAD		24,500.00
27. USTAR 28. Bowerlay Taylor Scropson Arts		0.00
27. USTAR 28. Beverley Taylor Sorenson Arts 29. Digital Teaching and Learning		0.00 9,071.74

Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Entheos Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 3C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	014 549	2 220 404 0
1. Grades K-12	914.548	3,230,184.05
2. Professional Staff	56.718	200,329.5
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.0
1. Special Education Add-On	187.688	662,914.3
· · ·	5.222	-
2. Special Education Self-Contained 3. Special Education Pre-School	5.222	18,444.89
· · ·	- 1.087	3,838.8
4. Extended Yr. Pgm Severely Disabled	2.353	8,310.5
5. Special EducationImpact Aid	2.335	0.0
6. Special Ed - Intensive Services	- 1.302	\$ 4,600.0
7. Special Ed - State Programs-Ext Year for Special Educators	2.688	9,492.6
8. CTE Add-On	95.176	336,160.3
9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,266.782	4,474,275.2
II. RELATED TO BASIC PROGRAM	1,200.782	4,4/4,2/5.2
		0.0
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		11,260.2
		2,489,235.0
3. Charter School Local Replacement		54,467.2
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		104,010.1
6. Enhancement for At-Risk Students		73,124.6
		0.0
7. Youth-in-Custody 8. Enhancement for Accelerated Students		7,486.6
9. Concurrent Enrollment		0.0
		0.0
10. ParaEducator Funding		46,995.3
11. Early Literacy Program 12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		274,790.6
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		8,530.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. School LAND Trust		127,544.0
22. Teacher & Student Success Act Program		140,973.0
23. Student Health & Counseling Support Program		0.0
24. Library Books and Electronic Resources		1,432.4
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	L FY 2020 FUNDING:	5.0

	Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: L	akeview Academy		
Value of WPU:	\$3,532		
Recipient Number:	4C	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		918.745	3,245,007.3
2. Professional Staff		66.373	234,429.0
3. Foreign Exchange Students		-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		98.625	348,343.4
2. Special Education Self-Contained	F	6.378	22,526.3
3. Special Education Pre-School	F	-	0.0
4. Extended Yr. Pgm Severely Disabled		1.053	3,719.6
5. Special EducationImpact Aid		2.175	7,683.3
6. Special Ed - Intensive Services		-	\$-
7. Special Ed - State Programs-Ext Year fo	r Special Educators	0.488	1,724.2
8. CTE Add-On		1.572	5,552.3
9. Class Size Reduction K - 8th Grade		83.422	294,647.4
TOTAL BAS	IC SCHOOL PROGRAM (A thru C):	1,178.831	4,163,633.2
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburs	ement		0.0
2. Flexible Allocation WPU Distribution			10,478.4
3. Charter School Local Replacement			2,413,875.0
4. Charter School Local Replacement - La	g Funding - One-Time		52,818.2
5. Charter Administrative Cost			100,861.3
6. Enhancement for At-Risk Students			47,078.1
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students	5		6,601.2
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			
11. Early Literacy Program			31,593.6 0.0
12. Early Intervention	ducation		0.0
13. Early Grad. From Competency-Based E	ducation		267,254.4
14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted	Drogram		207,234.4
16. National Board Certified Teacher Prog	-		0.0
17. Teacher Supplies and Materials	am		8,501.0
18. Effective Teachers in High Poverty Scho	ools		0.0
19. Grants for Educators in High-Need Sch			0.0
20. Elementary School Counselor Program			0.0
21. School LAND Trust			124,712.0
22. Teacher & Student Success Act Program	n		130,097.0
23. Student Health & Counseling Support I			0.0
24. Library Books and Electronic Resources	-		1,194.5
25. School Nurses			3,000.0
26. Dual Immersion Program			0.0
27. USTAR			0.0
28. Beverley Taylor Sorenson Arts			0.0
29. Digital Teaching and Learning			0.0
	ΤΟΤΑ	L FY 2020 FUNDING:	7,361,698.4

Chart	rted Minimum School Pr er School Summary 20 MidYear UPDATE	ogram		
Recipient: Legac	y Preparatory Acade	my		
Value of WPU:	\$3,532			
				Amount
Recipient Number:	5C	WPU		Generated
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS		1,007.858		2 550 752 8
1. Grades K-12 2. Professional Staff	-	62.753		3,559,753.8 221,644.5
3. Foreign Exchange Students	-	-		0.0
B. RESTRICTED BASIC SCHOOL PROGRAM				0.0
1. Special Education Add-On		160.937		568,428.4
2. Special Education Self-Contained	-	4.617		16,306.0
3. Special Education Pre-School		-		0.0
4. Extended Yr. Pgm Severely Disabled	F	1.285	-	4,539.3
5. Special EducationImpact Aid		3.396	\$	11,995.4
6. Special Ed - Intensive Services		-		0.0
7. Special Ed - State Programs-Ext Year for Speci	al Educators	1.068		3,772.6
8. CTE Add-On		1.623		5,731.4
9. Class Size Reduction K - 8th Grade		91.130		321,870.8
TOTAL BASIC SCH	OOL PROGRAM (A thru C):	1,334.667		4,714,042.5
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement				0.0
2. Flexible Allocation WPU Distribution				11,863.6
3. Charter School Local Replacement				2,630,535.0
4. Charter School Local Replacement - Lag Fundi	ng - One-Time			57,559.0
5. Charter Administrative Cost				109,914.2
6. Enhancement for At-Risk Students				48,745.5
7. Youth-in-Custody				0.0
8. Enhancement for Accelerated Students				7,267.0
9. Concurrent Enrollment				0.0
10. ParaEducator Funding				0.0
11. Early Literacy Program				31,785.0
12. Early Intervention				0.0
13. Early Grad. From Competency-Based Educati	on			205 052 5
14. Educator Salary Adjustments				295,052.5
15. Teacher Salary Supplement Restricted Progra	m			0.0
16. National Board Certified Teacher Program				9,156.0
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools				9,150.0
				0.0
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program				0.0
20. Elementary School Counselor Program				139,609.0
22. Teacher & Student Success Act Program				152,440.9
23. Student Health & Counseling Support Program	n			42,657.2
24. Library Books and Electronic Resources				1,304.1
25. School Nurses			-	0.0
26. Dual Immersion Program			-	0.0
27. USTAR				0.0
28. Beverley Taylor Sorenson Arts				0.0
29. Digital Teaching and Learning				0.0
<b>-</b>	тоти	AL FY 2020 FUNDING:		8,251,932.1

	Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: N	Ionticello Academy		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	7C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		590.273	2,084,843.45
2. Professional Staff		33.283	117,553.90
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		53.785	189,969.75
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>		4.228	14,932.51
3. Special Education Pre-School		4.220	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.640	2,259.00
5. Special EducationImpact Aid		1.598	5,644.89
6. Special EducationImpact Aid		-	0.00
7. Special Ed - State Programs-Ext Year for	special Educators	0.342	1,208.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		61.273	216,416.86
	C SCHOOL PROGRAM (A thru C):	745.422	2,632,828.36
II. RELATED TO BASIC PROGRAM		-	, ,
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution		F	6,625.92
3. Charter School Local Replacement		F	1,566,075.00
4. Charter School Local Replacement - Lag	Funding - One-Time	-	34,267.45
5. Charter Administrative Cost		-	65,436.88
6. Enhancement for At-Risk Students		-	55,459.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,710.14
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,151.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			195,552.00
15. Teacher Salary Supplement Restricted I		Ļ	0.00
16. National Board Certified Teacher Progr	am	Ļ	0.00
17. Teacher Supplies and Materials		Ļ	6,127.00
18. Effective Teachers in High Poverty Scho		F	0.00
19. Grants for Educators in High-Need Scho	OIS	F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	84,209.00
22. Teacher & Student Success Act Program		F	86,283.02 0.00
23. Student Health & Counseling Support P 24. Library Books and Electronic Resources	-	H	870.92
24. Library books and Electronic Resources 25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	30,000.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	41,926.13
	τοτ	AL FY 2020 FUNDING:	4,838,522.90

Charter	d Minimum School Pro؛ School Summary MidYear UPDATE	gram	
Recipient: Mounta	inville Academy		
Value of WPU:	\$3,532		
Recipient Number:	8C	WPU	Amount Generated
BASIC SCHOOL PROGRAMS:	<i></i>	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		577.393	2,039,350.7
2. Professional Staff	-	35.656	125,938.7
3. Foreign Exchange Students	-	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		75.091	265,221.0
2. Special Education Self-Contained		4.989	17,620.7
3. Special Education Pre-School		- 1	\$ -
4. Extended Yr. Pgm Severely Disabled		0.960	3,391.7
5. Special EducationImpact Aid		1.687	5,958.5
6. Special Ed - Intensive Services		-	0.0
7. Special Ed - State Programs-Ext Year for Special Ed	ducators	-	0.0
8. CTE Add-On		-	0.0
9. Class Size Reduction K - 8th Grade		56.736	200,391.9
TOTAL BASIC SCHOO	L PROGRAM (A thru C):	752.512	2,657,873.3
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.0
2. Flexible Allocation WPU Distribution			6,688.
3. Charter School Local Replacement			1,549,590.0
4. Charter School Local Replacement - Lag Funding -	One-Time		33,906.3
5. Charter Administrative Cost			64,748.0
6. Enhancement for At-Risk Students			39,192.1
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			4,469.3
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			17,311.8
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education			0.0
14. Educator Salary Adjustments			185,665.1
15. Teacher Salary Supplement Restricted Program		_	0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials		F	5,873.0
18. Effective Teachers in High Poverty Schools		F	0.0
19. Grants for Educators in High-NeedSchools		F	0.0
20. Elementary School Counselor Program		F	0.0
21. School LAND Trust		F	81,623.0
22. Teacher & Student Success Act Program		F	87,127.3
23. Student Health & Counseling Support Program		F	38,385.0 856.9
24. Library Books and Electronic Resources		F	0.0
25. School Nurses		F	0.0
26. Dual Immersion Program		F	9,600.0
27. USTAR		F	9,600.0
28. Beverley Taylor Sorenson Arts		F	40,638.9
29. Digital Teaching and Learning			+0,038.3

Recipient Number:       9C       WPU       Generated         1: BASIC SCHOOL PROGRAMS:       6       6         1: RASIC SCHOOL PROGRAMS:       6       7         1: Grades K-32       493.837       1,744.230.52         2: Professional Staff       32.617       115.202.94         3: Foreign Exchange Students       -       0.000         B: RESTRICTED BASIC SCHOOL PROGRAM       0       0         1: Special Education - Add-On       91.394       322.202.01         2: Special Education - Pre-School       -       0.000         3: Special Education - Pre-School       -       0.000         3: Special Education - Pre-School       -       0.000         5: Special Education - Pre-School       -       0.000         5: Special Education - Math Grage       -       0.000         5: Special Education - Math Grage       -       0.000         6: CEE - Add-On       0.000       -       0.000         7: Special Education - Math Grage       -       0.000         8: CEE - Add-On       -       0.000         9: Class Size Reduction - K + 8th Grade       -       0.000         9: Class Size Reduction - K + 8th Grade       -       0.000		upported Minimum School Pr Tharter School Summary Y 2020 MidYear UPDATE	ogram		
Recipient Number:9CWPUAmountI: BASIC SCHOOL PROGRAMS: </td <td>Recipient: P</td> <td>aradigm High School</td> <td></td> <td></td> <td></td>	Recipient: P	aradigm High School			
Recipient Number;     9C     WPU     Generated       I: BASIC SCHOOL PROGRAMS:     -     -       A: REGULAR BASIC SCHOOL PROGRAMS     -     -       1. Grades K-12     493.837     1,744,230.52       2. Professional Staff     -     -       3. Foreign Exchange Students     -     -       1. Special Education - Add-On     91.394     322,802.01       2. Special Education - Add-On     91.394     322,802.01       3. Special Education - Add-On     -     0.000       4. Extended Yr. Pgm Severely Disabled     0.640     2,259.00       5. Special Education - Impact Aid     1.820     6,428.91       6. Special Education - K- 8th Grade     -     0.000       7. Special Education - K- 8th Grade     0.8427     0.000       9. Crass Size Reduction - K - 8th Grade     8.847     31,249.13       TOTAL BASIC SCHOOL PROGRAM (A thru C)     631.188     2,229.384.41       11. RLATED TO RASIC PROGRAM     -     1.001       11. RLATED TO RASIC PROGRAM     -     1.031,490.00       11. RLATED TO RASIC PROGRAM     -     22,570.14       12. Charter Administrative Cost     -     3.0499.78       6. Enhancement for At-Risk Students     -     22,570.31       7. Youth-in-Custody     -     0.000 <t< td=""><td>Value of WPU:</td><td>\$3,532</td><td></td><td></td><td></td></t<>	Value of WPU:	\$3,532			
I: BASIC SCHOOL PROGRAMS:       493.837         A: REGULAR BASIC SCHOOL PROGRAMS       493.837         1. Grades K-12       493.837         2. Professional Staff       32.617         3. Foreign Exchange Students       -         1. Special Education - Add-On       91.394         2. Special Education - Add-On       91.394         3. Special Education - Pre-School       -         0. 5. Special Education - Pre-School       -         0. 5. Special Education - Impact Aid       1.820         6. Special Education - Impact Aid       1.820         6. Special Education - Mr. Sth Grade       -         0.00       8. CTE - Add-On       -         0. Cass Size Reduction - K - Sth Grade       -         1. Rural School Transportation Reimbursement       -         2. Fiexible Allocation WPU Distribution       5.561.52         3. Charter School Local Replacement       1.031.490.00         4. Charter School Local Replacement       1.031.490.00         7. Wither Parameters       -         9. Concurrent Enrollment       -         9. Oncurrent Enrollment       -         9. Oncurrent Enrollment       -         9. Oncurrent Enrollment       -         9. Oncurrent Forollment       -					Amount
A: REGULAR BASIC SCHOOL PROGRAMS   I. Grades K-12 (493.83) 1,744,230.52 Professional Staff 32.617 115,202.94 Professional Staff 32.617 12, Special Education - Add-On Professional Staff 32,202.01 Professional Staff Profession 32,202.01 Professional Staff Profession 33,202 Professional Staff Profession 34,202.92 Professional Staff Profession 35,202 Professional Staff Profession 35,202 Professional Staff Profession 35,202 Professional Staff Profession 36,000 Professional Staff Professin 36,000 Professional Staff Profession 37,000 Profes	Recipient Number:	9C	WPU		Generated
1. Grades K-12     493.837     1,744,230.52       2. Professional Staff     32.617     115,202.84       3. Foreign Exchange Students     -     0.00       B. RESTRICTED BASIC SCHOOL PROGRAM     91.394     322,802.01       1. Special Education - Add-On     91.394     322,802.01       2. Special Education - Pre-School     -     0.00       5. Special Education - Impact Aid     1.820     6,428.91       6. Special Education - Impact Aid     1.820     6,428.91       6. Special Ed - State Programs-Ext Year for Special Educators     -     0.00       7. Special Ed - State Programs-Ext Year for Special Educators     -     0.00       8. CT = Add-On     -     0.00       9. Class Size Reduction - K - 8th Grade     8.847     31.249.13       10. Rural School Transportation Reimbursement     .00     .00       1. Rural School Transportation Reimbursement     .00     .00       2. Flexible Allocation WPU Distribution     5,610.52     .03.188       3. Charter School Local Replacement - Lag Funding - One-Time     .0.00     .0.00       3. Enhancement for At-Risk Students     .0.00     .0.00       9. Concurrent Enrollment     .0.00     .0.00       10. Farly Intervention     .0.00     .0.00       11. Early Intervention     .0.00     .0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
2. Professional Staff         32.617         115,202.94           3. Foreign Exchange Students         -         0.00           B. RSTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         91.394         322,802.01           2. Special Education - Pre-School         -         0.00           4. Extended Yr, Pgm Severely Disabled         0.604         2,239.00           5. Special Education - Impact Alid         0.820         6,428.91           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         -         0.00           9. Class Size Reduction K - 8th Grade         8.847         31,249.13           TOTAL BASIC SCHOOL PROGRAM (A thru C):         631.188         2,229,354.24           1. RELATED TO BASIC PROGRAM          5.610.52           1. Rural School Transportation Reimbursement         1.031.490.00         4. Charter School Local Replacement - Lag Funding - One-Time         22,570.14           3. Charter School Local Replacement - Lag Funding - One-Time         32,966.81         7. Youth-in-Custody         0.000           3. Enhancement for Accelerated Students         665.79         9.0.00         11. Early Intervention					
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       91.394       322,802.01         2. Special Education - Self-Contained       2.033       \$       7,181.73         3. Special Education - Selverely Disabled       0.640       2.259.00       5         4. Extended Yr. Pgm Severely Disabled       0.640       2.259.00       6,428.91         6. Special Ed - Intensive Services       -       0.00       0.00       7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         7. Creat Education K - 8th Grade       8.847       31,249.13       -       0.00         9. Class Size Reduction K - 8th Grade       8.847       31,249.13       -       -       0.00         9. Class Size Reduction PMD Distribution       5510.52       -       631.188       2,229.354.14       -       -       0.00         1. RelaxTer Administrative Cost       43,099.78       -       -       0.00       -       -       -       0.00         1. RelaxTer Administrative Cost       645.79       -       0.00       -       -       -       -       -       -       -       -       -       -       -		_			
B. RESTRICTED BASIC SCHOOL PROGRAM       91.394       322,802.01         1. Special Education Xdd-On       91.394       322,802.01         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Education Impact Aid       1.820       6,428.91         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CET Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         II. RUATE DT D BASIC PROGRAM        -       0.00         1. Rural School Transportation Reimbursement       .       0.00       -       1,031,490.00         2. Flexible Allocation WPU Distribution       5,610.52       3. Charter School Local Replacement - Lag Funding - One-Time       22,570.14       3,8966.81         7. Youth-in-Custody       0.00       0.00       9.00       9.00       0.00       1.6477.932       3.00       1.67,679.32         1. Rural School Courselor Program       0.00       0.00       1.67,679.32       1.67,679.32			32.617		
1. Special Education - Add-On       91.394       322,802.01         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Education - Impact Aid       1.820       6,428.91         6. Special Education - Impact Aid       1.820       6,428.91         7. Special Education - K - 8th Grade       -       0.00         8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         1. RELATED TO BASIC PROGRAM       -       0.00         2. Flexible Allocation WPU Distribution       5,610.52         3. Charter School Local Replacement       1.031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Charter Administrative Cost       665.79         6. Enhancement for Accelerated Students       0.00         7. Youth-in-Custody       0.00         9. Concurrent Enrollment       0.00         10. Paraefducator Funding       0.00         10. Early Intervention       0.00         11. Early Uteracy Program       0.00         12. Earder Supples and Mat			-		0.00
2. Special Education - Self-Contained       2.033       \$7,181.73         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.640       2,225.00         5. Special Education - Impact Aid       1.820       6,428.91         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       -       0.00         9. Class Size Reduction - K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       22,29,354.24         1. RELATED TO BASIC PROGRAM       -       0.00         2. Flexible Allocation WPU Distribution       5,610.52       5,610.52         3. Charter School Local Replacement       1,031,490.00       4,3099.78         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14       5,610.52         5. Charter Administrative Cost       43,099.78       6,657.79       9,000         8. Enhancement for Accelerated Students       6657.97       9,000       0,000       1, Early Uiteracy Program       0.00       0,00         10. ParaEducator Funding       0.00       0.00       1, 67,673.32       15,767.332       15,767.332       1			04 204		222 002 04
3. Special Education Pre-School       -       0.00         4. Extended Yr, Pgm Severely Disabled       0.640       2,259.00         5. Special Education Impact Aid       1.820       6,428.91         6. Special Ed Intensive Services       -       0.00         7. Special Ed State Programs-Ext Year for Special Educators       -       0.00         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         11. Rural School Transportation Reimbursement       0.00       .       5,610.52         3. Charter School Local Replacement       1,331,490.00       .       5,610.52         3. Charter School Local Replacement - Lag Funding - One-Time       22,270.14       38,966.81         7. Youth-in-Cutody       0.00       .       0.00         8. Enhancement for At-Risk Students       665.79       .         9. Concurrent Enrollment       4,207.90       .       0.00         10. ParaEducator Funding       0.00       .       0.00       .       .       0.00         11. Early Uteracy Program       0.00       .       0.00       .       .       0.00       .<				ć	
4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Education Impact Aid       1.820       6,428.91         6. Special Education Impact Aid       0.00         7. Special Education K - 8th Grade       0.00         8. CTE Add-On       0.00         9. Class Size Reduction K - 8th Grade       8.847         10. RELATED TO BASIC PROGRAM       0.00         11. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       5,5610.52         3. Charter School Local Replacement       1.031,490.00         4. Charter School Local Replacement       1,031,490.00         4. Charter Administrative Cost       38,966.81         7. Youth-in-Custody       0.000         8. Enhancement for At-Risk Students       38,966.81         7. Youth-in-Custody       0.000         10. ParaEducator Funding       0.000         10. ParaEducator Funding       0.000         11. Early Intervention       0.000         12. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       5,426.00         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Cert	•		2.033	Ş	,
S. Special EducationImpact Aid1.8206,428.916. Special Ed - Intensive Services-0.007. Special Ed - State Programs-Ext Year for Special Educators-0.008. CTE Add-On-0.009. Class Size Reduction K - 8th Grade8.84731,249.13TOTAL BASIC SCHOOL PROGRAM (A thru C):631.1882,229,354.2411. Rural School Transportation Reimbursement0.00-2. Flexible Allocation WPU Distribution5,561.052-3. Charter School Local Replacement - Lag Funding - One-Time22,570.145. Charter Administrative Cost43,099.786. Enhancement for At-Risk Students665.799. Concurrent Enrollment-10.0011. Early Literacy Program0.0013. Early Grad. From Competency-Based Education0.0014. Educator Funding0.0015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,425.0018. Effective Teachers in High-Need Schools0.0019. Grants for Educators Migh-Need Schools0.0010. Starter School LAND Trust53,923.0012. Teacher Student Success Act Program0.0013. School LAND Trust53,923.0014. Effective Teachers in High-Need Schools0.0015. School LAND Trust53,923.0016. Dual Immersion Program0.0017. Teacher & Student Success Act Program0.0018. Effective Teacheric Resources63	· ·		-		
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         II. RELATED TO BASIC PROGRAM       -       0.00         1. Rural School Transportation Reimbursement       0.00       5,610.52         3. Charter School Local Replacement       1,031,490.00       5,610.52         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14       33,966.81         5. Charter Administrative Cost       43,099.78       6.       665.79         9. Concurrent Enrollment       0.00       0.00       1.       665.79       0.00         10. Farly Literacy Program       0.00       0.00       1.       667.79       0.00         11. Early Intervention       0.00       0.00       1.       67.79.32       1.       6.         11. Barly Grad. From Competency-Based Education       167,67.932       16.       0.00       16.         12. Early Intervention       0.00       0.00       16.       5,426.00       16.00       16.00 <td></td> <td>-</td> <td></td> <td></td> <td>-</td>		-			-
7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE - Add-On       .       0.00         9. Class Size Reduction - K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       5,610.52         3. Charter School Local Replacement       1,031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Chancement for AL-Risk Students       38,966.81         7. Youth-in-Custody       0.00         8. Enhancement for AL-Risk Students       665.79         9. Concurrent Enrollment       4,207.90         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Xelpusments       167,679.32         15. Teacher Salary Supplement Restricted Program       0.00         16. Rational Board Certified Teacher Program       0.00         17. Teacher Supleis and Materials       53,923.00         18. Effective Teachers in High-Need Schools       0.00			1.820		· ·
B. CTE - Add-On       .       0.00         9. Class Size Reduction - K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         II. RELATED TO BASIC PROGRAM        0.00         2. Flexible Allocation WPU Distribution       5,610.52       0.00         3. Charter School Local Replacement       1,031,490.00       2,2570.14         4. Charter School Local Replacement - Lag Funding - One-Time       22,2750.14       38,966.81         7. Youth-in-Custody       0.00       38,966.81       7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       665.79       9. Concurrent Enrollment       4,207.90         10. ParaEducator Funding       0.00       11. Early Literacy Program       0.00         11. Early Intervention       0.00       13. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00       10.01         14. Educator Salary Adjustments       167,679.32       15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00       0.00       10. Statoel Counselor Program       0.00         16. Rational Board Certified Program       53,923.00       2. Teacher & St			-		
9. Class Size Reduction - K - 8th Grade       8.847       31,249.13         TOTAL BASIC SCHOOL PROGRAM (A thru C):       631.188       2,229,354.24         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       5,610.52         3. Charter School Local Replacement       1,031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Charter Administrative Cost       43,099.78         6. Enhancement for At-Risk Students       38,966.81         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       665.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       167,679.32         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       5,4226.00         18. Effective Teachers in High Poverty Schools       0.00 <td< td=""><td></td><td>special Educators</td><td>-</td><td></td><td></td></td<>		special Educators	-		
TOTAL BASIC SCHOOL PROGRAM (A thru C):631.1882,229,354.24II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution5,610.523. Charter School Local Replacement1,031,490.004. Charter School Local Replacement - Lag Funding - One-Time22,570.145. Charter Administrative Cost43,099.786. Enhancement for At-Risk Students38,966.817. Youth-in-Custody0.008. Enhancement for Accelerated Students665.799. Concurrent Enrollment4,207.9010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.00023. Student Health & Counseling Support Program0.00024. Library Books and Electronic Resources661.31.4425. School Nurses0.00026. Dual Immersion Program0.00027. USTAR0.00028. Beverley Taylor Sorenson Arts0.00029. Digital Teaching and Learning0.000 </td <td></td> <td>-</td> <td>- 8 9/7</td> <td></td> <td></td>		-	- 8 9/7		
II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       5,610.52         3. Charter School Local Replacement       1,031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Charter Administrative Cost       43,099.78         6. Enhancement for At-Risk Students       38,966.81         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       665.79         9. Concurrent Enrollment       4,207.90         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       167,679.32         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       5,426.00         18. Effective Teachers in High-Need Schools       0.000         19. Grants for Educators in High-Need Schools       0.000         20. Elementary School Counselor Program       0.000         21. Student Health & Counseling Support Program       0.000         22. Teacher & Student Success Act Program		SCHOOL PROGRAM (A thru C)			,
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       5,610.52         3. Charter School Local Replacement       1,031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Charter Administrative Cost       43,099.78         6. Enhancement for At-Risk Students       38,966.81         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       665.79         9. Concurrent Enrollment       4,207.90         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Stap Adjustments       167,679.32         15. Teacher Salary Adjustments       167,679.32         15. Teacher Supplies and Materials       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       5,426.00         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         21. School LAND Trust       53,923.00         22. Teacher & Student Success Act Program       0.00         23. Student Health & Counseling Support Program       0.00      <		School Proditatil (A tillu C).	031.188		2,223,334.24
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3. Charter School Local Replacement       1,031,490.00         4. Charter School Local Replacement - Lag Funding - One-Time       22,570.14         5. Charter Administrative Cost       43,099.78         6. Enhancement for At-Risk Students       38,966.81         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       665.79         9. Concurrent Enrollment       4,207.90         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       167,679.32         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       5,426.00         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.000         21. School LAND Trust       53,923.00         22. Teacher & Student Success Act Program       0.00         23. Student Health & Counseling Support Program       0.000         24. Library Books and Electronic Resources <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
4. Charter School Local Replacement - Lag Funding - One-Time22,570.145. Charter Administrative Cost43,099.786. Enhancement for At-Risk Students38,966.817. Youth-in-Custody0.008. Enhancement for Accelerated Students665.799. Concurrent Enrollment4,207.9010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.00026. Dual Immersion Program0.00027. USTAR0.00028. Beverley Taylor Sorenson Arts0.00029. Digital Teaching and Learning0.00029. Digital Teaching and Learning0.000					· ·
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9. Concurrent Enrollment4,207.9010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	•				
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11. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	10. ParaEducator Funding				0.00
13. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	_				0.00
14. Educator Salary Adjustments167,679.3215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	12. Early Intervention				0.00
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16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program0.0023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	14. Educator Salary Adjustments				167,679.32
17. Teacher Supplies and Materials5,426.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	15. Teacher Salary Supplement Restricted P	rogram			0.00
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	16. National Board Certified Teacher Progra	m			0.00
19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	17. Teacher Supplies and Materials				5,426.00
20. Elementary School Counselor Program0.0021. School LAND Trust53,923.0022. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	18. Effective Teachers in High Poverty Schoo	ls			0.00
21. School LAND Trust53,923.0022. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	19. Grants for Educators in High-Need School	bls			0.00
22. Teacher & Student Success Act Program70,210.2023. Student Health & Counseling Support Program0.0024. Library Books and Electronic Resources631.3425. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00					0.00
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27. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00					
28. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning0.00	_				
29. Digital Teaching and Learning 0.00					
	29. Digital Leaching and Learning				0.00 3,673,835.04

Utah State Supported Minimum Scho Charter School Summary FY 2020 MidYear UPDATE	ol Program	
Recipient: Renaissance Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 1D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	646 614	2 292 840 06
1. Grades K-12 2. Professional Staff	646.614 40.263	2,283,840.06 142,207.87
	40.205	0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	53.914	\$ 190,425.82
2. Special Education Self-Contained		0.00
3. Special Education Pre-School		0.00
4. Extended Yr. Pgm Severely Disabled	0.867	3,063.83
5. Special EducationImpact Aid	1.199	4,233.67
6. Special Education Amplet Ald	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.977	3,450.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	68.417	241,650.47
TOTAL BASIC SCHOOL PROGRAM (A thru		2,868,871.72
II. RELATED TO BASIC PROGRAM		_,
1. Rural School Transportation Reimbursement		0.00
2. Elexible Allocation WPU Distribution		7,219.96
3. Charter School Local Replacement		1,707,375.00
4. Charter School Local Replacement - Lag Funding - One-Time		37,359.25
5. Charter Administrative Cost		71,340.96
6. Enhancement for At-Risk Students		32,477.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,135.12
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		221,051.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,027.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		93,934.00
22. Teacher & Student Success Act Program		94,921.68
23. Student Health & Counseling Support Program		40,403.95
24. Library Books and Electronic Resources		948.43
25. School Nurses		0.00
26. Dual Immersion Program		16,000.00
27. USTAR 28. Bouerlay Toylor Sevencen Arte		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
	TOTAL FY 2020 FUNDING:	5,204,066.76

Utah State Supported Minimum School Prog Charter School Summary FY 2020 MidYear UPDATE	ram	
Recipient: Channing Hall		
Value of WPU: \$3,532		
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	528.780	1,867,649.24
2. Professional Staff	34.299	121,145.07
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	64.296	227,095.04
Special Education Add-On     Special Education Self-Contained	3.000	10,596.00
2. Special Education Self-Contained 3. Special Education Pre-School	5.000	0.00
4. Extended Yr. Pgm Severely Disabled	- 0.931	3,287.40
5. Special EducationImpact Aid	1.532	5,287.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.227	800.00
8. CTE Add-On	1.424	5,029.89
9. Class Size Reduction K - 8th Grade	55.259	195,175.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	689.748	2,436,187.89
II. RELATED TO BASIC PROGRAM		_,,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,131.05
3. Charter School Local Replacement		1,462,455.00
4. Charter School Local Replacement - Lag Funding - One-Time		32,000.13
5. Charter Administrative Cost	F	61,107.22
6. Enhancement for At-Risk Students		29,999.24
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,648.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,974.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		180,383.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program	Ļ	0.00
17. Teacher Supplies and Materials	L. L.	5,695.00
18. Effective Teachers in High Poverty Schools	F	0.00
19. Grants for Educators in High-Need Schools	F	0.00
20. Elementary School Counselor Program	F	0.00
21. School LAND Trust	F	76,329.00
22. Teacher & Student Success Act Program	Let the second sec	79,454.95
23. Student Health & Counseling Support Program		0.00 807.56
24. Library Books and Electronic Resources 25. School Nurses	F	0.00
	F	0.00
26. Dual Immersion Program 27. USTAR	F	0.00
	F	0.00
28 Beverley Taylor Screpson Arts		
28. Beverley Taylor Sorenson Arts 29. Digital Teaching and Learning		38,003.22

Utah State Supported Minimum School F Charter School Summary FY 2020 MidYear UPDATE	Program	
Recipient: Spectrum Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	1 005 200	2 762 022 40
1. Grades K-12	1,065.380	3,762,922.48
2. Professional Staff	59.725	210,949.43 \$
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	ş -
	2,984.154	10 540 022 14
1. Special Education Add-On	320.372	10,540,033.14
2. Special Education Self-Contained 3. Special Education Pre-School	320.372	1,131,554.69
	- 5.615	0.00 19,831.17
4. Extended Yr. Pgm Severely Disabled	26.171	92,435.13
5. Special Education Impact Aid	20.1/1	92,433.13
6. Special Ed - Intensive Services	- 15.425	54,480.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	57.661	203,655.89
9. Class Size Reduction K - 8th Grade	67.334	203,055.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,601.837	16,253,687.12
II. RELATED TO BASIC PROGRAM	4,001.837	10,233,087.12
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	-	40,904.95
3. Charter School Local Replacement	-	3,459,495.00
4. Charter School Local Replacement - Lag Funding - One-Time	F	75,697.57
5. Charter Administrative Cost	F	144,551.54
6. Enhancement for At-Risk Students	F	65,509.02
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,439.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		117,223.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		831,419.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program	Ē	0.00
17. Teacher Supplies and Materials	Ē	23,024.00
18. Effective Teachers in High Poverty Schools	Ē	0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		180,606.00
22. Teacher & Student Success Act Program	[	516,552.11
23. Student Health & Counseling Support Program	[	54,616.78
24. Library Books and Electronic Resources		1,838.88
25. School Nurses		6,043.46
26. Dual Immersion Program		0.00
27. USTAR		48,800.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		89,920.52
ΤΟΤΑΙ	FY 2020 FUNDING:	21,917,329.38

Utah State Supported Minimu Charter School Sun FY 2020 MidYear U	nmary	
Recipient: Syracuse Arts Aca	ademy	
Value of WPU: \$3,532		
De distant Newsborn		Amount
Recipient Number: 4D I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
	1,601.265	5,655,669.3
1. Grades K-12 2. Professional Staff	135.778	\$ 479,566.8
3. Foreign Exchange Students	-	÷ +75,500:8
B. RESTRICTED BASIC SCHOOL PROGRAM		0.0
1. Special Education Add-On	459.380	1,622,530.0
2. Special Education Self-Contained	10.722	37,870.8
3. Special Education Sen-Contained	-	0.0
4. Extended Yr. Pgm Severely Disabled	1.754	6,193.7
5. Special EducationImpact Aid	5.860	20,697.9
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	1.419	5,011.2
8. CTE Add-On	8.075	28,521.9
9. Class Size Reduction K - 8th Grade	148.577	524,774.1
TOTAL BASIC SCHOOL PROGRAM	(A thru C): 2,372.830	8,380,836.0
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		21,091.6
3. Charter School Local Replacement		4,222,515.0
4. Charter School Local Replacement - Lag Funding - One-Time		92,393.2
5. Charter Administrative Cost		176,433.5
6. Enhancement for At-Risk Students		79,613.7
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		11,771.8
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		69,442.7
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		495,043.5
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		15,504.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0 223,202.0
21. School LAND Trust		
22. Teacher & Student Success Act Program		267,548.0 0.0
23. Student Health & Counseling Support Program		2,170.0
24. Library Books and Electronic Resources 25. School Nurses		2,170.0
25. School Nurses 26. Dual Immersion Program		0.0
26. Dual Immersion Program 27. USTAR		0.0
27. USTAK 28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	TOTAL FY 2020 FUNDING:	14,057,565.5

	Supported Minimum School Pi Charter School Summary FY 2020 MidYear UPDATE	rogram	
Recipient: G	eorge Washington Acade	emy	
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		865.236	\$ 3,056,013.75
2. Professional Staff		58.096	 205,196.04
3. Foreign Exchange Students		-	 0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		110.105	388,891.76
2. Special Education Self-Contained		10.678	37,713.91
3. Special Education Pre-School		-	 0.00
4. Extended Yr. Pgm Severely Disabled		0.977	 3,451.34
5. Special EducationImpact Aid		1.776	 6,272.10
6. Special Ed - Intensive Services		-	 0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	0.229	807.10
8. CTE Add-On	-	1.466	5,179.15
9. Class Size Reduction K - 8th Grade		91.269	322,363.27
II. RELATED TO BASIC PROGRAM	C SCHOOL PROGRAM (A thru C):	1,139.832	4,025,888.42
1. Rural School Transportation Reimburse	mont		0.00
2. Flexible Allocation WPU Distribution	anent		 10,131.78
3. Charter School Local Replacement			 2,350,290.00
4. Charter School Local Replacement - Lag	Funding - One-Time		 51,426.94
5. Charter Administrative Cost	runung - One-Time		 98,204.51
6. Enhancement for At-Risk Students			 39,192.12
7. Youth-in-Custody			 0.00
8. Enhancement for Accelerated Students			7,068.75
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,228.99
12. Early Intervention			 0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			256,148.29
15. Teacher Salary Supplement Restricted	Program		2,671.87
16. National Board Certified Teacher Progr	-		0.00
17. Teacher Supplies and Materials			8,117.00
18. Effective Teachers in High Poverty Scho	ols		0.00
19. Grants for Educators in High-Need Scho			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			125,697.00
22. Teacher & Student Success Act Program	n		128,687.56
23. Student Health & Counseling Support P	Program		40,897.79
24. Library Books and Electronic Resources			1,200.93
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			62,582.72
	тот	AL FY 2020 FUNDING:	7,242,434.67

Cha	ported Minimum School Pro Irter School Summary 2020 MidYear UPDATE	gram	
Recipient: Noa	h Webster Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	6D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		458.385	1,619,015.82
2. Professional Staff		28.332	100,068.13
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		47.042	166 152 41
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>		5.000	166,152.41 17,660.00
		5.000	
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	F	- 0.893	0.00 3,153.26
<ol> <li>Extended Yr. Pgm Severely Disabled</li> <li>Special EducationImpact Aid</li> </ol>	$\vdash$	1.332	4,704.08
6. Special Ed - Intensive Services		1.552	4,704.08
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.357	1,260.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		49.130	173,527.44
	HOOL PROGRAM (A thru C):	590.471	2,085,541.14
II. RELATED TO BASIC PROGRAM			_,
1. Rural School Transportation Reimbursemen	nt		0.00
2. Flexible Allocation WPU Distribution			5,248.59
3. Charter School Local Replacement		F	1,234,020.00
4. Charter School Local Replacement - Lag Fur	nding - One-Time	F	27,001.72
5. Charter Administrative Cost			51,562.29
6. Enhancement for At-Risk Students			40,363.77
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,711.45
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,703.64
12. Early Intervention		L	0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments		_	122,026.93
15. Teacher Salary Supplement Restricted Prog	gram	L.	0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials		ļ_	3,740.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		F	0.00
21. School LAND Trust			67,096.00
22. Teacher & Student Success Act Program			67,391.10
23. Student Health & Counseling Support Prog	ram	F	0.00
24. Library Books and Electronic Resources	-	F	743.99
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	33,406.06
	TOTAL	. FY 2020 FUNDING:	3,763,556.68

A: REGULAR BASIC SCHOOL PROGRAMS       344.813       1.217,880.69         1. Grades K-12       344.813       1.217,880.69         2. Professional Staff       28.341       100.101.27         3. Foreign Exchange Students       2.000       7,064.00         B. RESTRICTED BASIC SCHOOL PROGRAM       0       0         1. Special Education - Add-On       25.297       89,349.40         2. Special Education - Add-On       2.000       -       0.000         3. Special Education - Impact Ald       0.622       2,195.24         6. Special Education - Impact Ald       0.622       2,195.24         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - Intensive Services       -       0.000         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction - K - 8th Grade       -       0.000         1. RUATES Chool I Cal Replacement       0.001       3.893.33         1. RUATES Chool I Cal Replacement + Lag Funding - One-Time       15,252.84       15,252.84         9. Concurrent Enrollment       667.080.00       0.000       15,252.84         9. Concurrent Enrollment       667.283.55       15, Teacher Subry Schools       0.000         10. Fardeducator Funding       0.000       0.0	Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	gram	
Recipient Number:         7D         WPU         Generated           I: BASIC SCHOOL PROGRAMS:         -	Recipient: Salt Lake Schl Performin	g Arts	
Recipient Number:     7D     WPU     Generated       I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,532	7	
BASIC SCHOOL PROGRAMS:       344.813       1,217,880.69         A. REGULAR BASIC SCHOOL PROGRAMS       28.341       100,101.27         J. Grades K-12       344.813       1,217,880.69         2. Professional Staff       28.341       100,101.27         3. Foreign Exchange Students       2.000       7,064.00         B. RESTRICTED BASIC SCHOOL PROGRAM       25.297       89,349.40         1. Special Education - Add-On       25.2927       89,349.40         2. Special Education - Pre-School       -       0.00         3. Special Education - Impact Aid       0.622       2,195.24         6. Special Education - Impact Aid       0.622       2,195.24         6. Special Education - Impact Aid       0.623       11,00000         8. CTE - Add-On       31.332       11,2784.00         9. Class Size Reduction - K - 8th Grade       -       0.00         1. Rural School Transportation Reimbursement       .       0.00         1. Rural School Transportation Reimbursement       .       0.00         1. Rural School Iccal Replacement       697,080.00       3.383.3         1. Charter Administrative Cost       40,000.00       6.         3. Fisheid Rectaror Funding       0.000       15.252.88         9. Concurrent For ALRISK Students<	Recipient Number: 7D	WPU	
1. Grades K-12       344.813       1,217,880.69         2. Professional Staff       28.341       100,101.27         3. Foreign Exhange Students       2.000       7,064.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         3. Special Education - Self-Contained       -       0.00         3. Special Education - Self-Contained       -       0.00         5. Special Education - Pre-School       -       0.00         6. Special Education - Impact Aid       0.622       2,195.24         7. Special Ed-Intensive Services       -       0.00         7. Special Ed-Intensive Services       -       0.00         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction - K - 8 th Grade       -       0.00         1. Rural School Transportation Reinbursement       .       0.00         1. Rural School Transportation Reinbursement       .       0.00         2. Flexible Allocation WPU Distribution       3,839.33       3. Charter School Local Replacement - Lag Funding - One-Time       15,252.83         4. Charter School Local Replacement - Lag Funding - One-Time       15,252.83       15,252.83         5. Charter Administrative Cost       .       2,993.88       9. O.00         6. Enhancement for Ackisk Students	I: BASIC SCHOOL PROGRAMS:		
2. Professional Staff       28.341       100,101.27         3. Foreign Exchange Students       2.000       7,064.00         B. RESTIRCTED BASIC SCHOOL PROGRAM       -       0.00         3. Special Education - Add-On       25.297       89,349.40         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       0.233       1,000.00         8. CTE - Add-On       31.9322       112,784.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC PROGRAM       -       0.00         11. Rural School Transportation Reimbursement       0.00       -         1. Rural School Transportation Reimbursement       0.607       -         1. Rural School Iccal Replacement       23.095.11       -         3. Charter School Local Replacement       -       23.095.11         7. Youth-in-Custody       -       0.00         8. Enhancement for ALRisk Students       22.593.88       -         9. Charter Schary Jougitments       -       67.28	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students       2.000       7,064.00         B. RESTRUTED BASIC SCHOOL PROGRAM       -       -         1. Special Education - Add-On       25.237       89,349.40         2. Special Education - Pre-School       -       0.000         3. Special Education - Impact Aid       0.640       2.259.00         6. Special Education - Impact Aid       0.622       2,195.24         6. Special Education - Impact Aid       0.622       2,195.24         7. Special Education - K eth Grade       -       0.00         7. Special Education - K eth Grade       -       0.00         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RUALED TO BASIC PROGRAM       -       0.00         11. RELATED TO BASIC PROGRAM       33.933       1,532,633.60         11. RUALED School Transportation Reinbursment       .000       2,697,080.00         2. Hexible Allocation WPU Distribution       3.839.33       3.         3. Charter School Local Replacement       -       2,009.51         4. Charter Administrative Cost       .2,009       2,593.88         5. Oncurrent Enrollment       667.444       .0.00         10. Early Intervention       .0.00	1. Grades K-12	344.813	1,217,880.69
B. RESTRICTED BASIC SCHOOL PROGRAM     25.227     89,349.40       1. Special Education - Add-On     25.227     89,349.40       2. Special Education - Self-Contained     -     0.00       3. Special Education - Pre-School     -     0.00       4. Extended Yr. Rym Severely Disabled     0.640     2,259.00       5. Special Education - Impact Aid     0.622     2,195.24       6. Special Ed. Intensive Services     -     0.00       7. Special Ed - State Program-Ext Year for Special Educators     0.283     1,000.00       8. CTE - Add-On     31.932     112,784.00       9. Class Size Reduction K - 8th Grade     -     0.00       1. Rural School Transportation Relimbursement     .     0.00       2. Flexible Allocation WPU Distribution     3,389.33     3.93.33       3. Charter School Local Replacement - Lag Funding - One-Time     667,080.00       6. Charter School Local Replacement - Lag Funding - One-Time     15,252.88       9. Concurrent Enrollment     687.44       10. ParaEducator Funding     0.00       11. Early Intervention     0.00       12. Fervior Salary Alguments     2,593.88       13. Early Grad. From Competency-Based Education     0.00       14. Educator Salary Alguments     667,282.35       15. Teacher Salary Supplement Restricted Program     0.000	2. Professional Staff	28.341	100,101.27
1. Special Education Add-On       25.297       89,349.40         2. Special Education Pre-School       -       0.00         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Education Impact Aid       0.622       2,195.24         6. Special Education K - Sth Grade       -       0.00         7. Special Education K - Sth Grade       -       0.00         10. RELATED TO BASIC PROGRAM       -       0.00         11. RELATED TO BASIC PROGRAM       -       0.00         11. RELATED TO BASIC PROGRAM       -       0.00         11. RELATED TO BASIC RAGRAM       -       0.00         11. RELATED TO BASIC RAGRAM       -       0.00         12. Flexible Allocation WPU Distribution       3,839.33       3. Charter School Local Replacement       -         14. Rural School Transportation Reimbursement       2,059.51       -       15,522.88         15. Charter School Local Replacement - Lag Funding - One-Time       -       15,522.88       -         17. Youth-in-Custody       -       0.00       -       2,593.88       -       0.00       -       2,593.88       -       0.00       -       2,593.88       -<	3. Foreign Exchange Students	2.000	7,064.00
2. Special Education - Self-Contained       .       0.00         3. Special Education - Pre-School       .       0.00         4. Extended Yr, Pgm Severely Disabled       0.640       2,259.00         5. Special EducationImpact Aid       0.622       2,195.24         6. Special Ed - Intensive Services       .       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       0.283       1,000.00         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction K - 8th Grade       .       0.000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         1. RURAl School Transportation Reimbursement       .       0.00         1. RURAl School Transportation Reimbursement       .       0.00         2. Flexible Allocation WPU Distribution       .3839.33       .       3,839.33         3. Charter School Local Replacement - Lag Funding - One-Time       .       15,252.88         5. Charter Administrative Cost       .       0.000         6. Enhancement for Accelerated Students       .       2,359.51         7. Youth-in-Custody       .       .       0.000         8. Enhancement for Accelerated Students       .       .       .         9. Oncourrent	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School       -       0.00         4. Extended Vr. Pgm Severely Disabled       0.640       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         11. RELATED TO BASIC PROGRAM       -       0.00       -         1. Rural School Transportation Reimbursement       .       0.00         2. Flexible Allocation WPU Distribution       .3,839.33       .       .         3. Charter School Local Replacement       -       697,080.00       -         4. Charter School Local Replacement       -       0.00       -       .         5. Charter Administrative Cost       -       0.00       -       .       .         6. Finhancement for Accelerated Students       .	1. Special Education Add-On	25.297	89,349.40
4. Extended Yr. Pgm Severely Disabled       0.640       2,259.00         5. Special Ed ucation Impact Aid       0.622       2,195.24         6. Special Ed - State Programs-Ext Year for Special Educators       0.283       1,000.00         8. CTE Add-On       31.932       111.27.84.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         1. RELATED TO BASIC PROGRAM       -       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       3,383.33       3.6harter School Local Replacement - Lag Funding - One-Time       15,225.88         5. Charter Administrative Cost       40,000.00       6.5744       0.00         6. Enhancement for At-Risk Students       2,3059.51       7. Youth-in-Custody       0.00         8. Charter Administrative Cost       0.000       11. Early Literacy Program       0.00         10. ParaEducator Funding       0.000       0.00       0.00         11. Early Intervention       0.000       0.00         12. Early Grad. From Competency-Based Education       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00	2. Special Education Self-Contained	-	0.00
5. Special EducationImpact Aid       0.622       2,195.24         6. Special Ed - Intensive Services       0.00         7. Special Ed - Intensive Services       0.283       1,1000.00         8. CTE - Add-On       31.932       112,784.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         II. RELATED TO BASIC PROGRAM       -       0.00         1. Rural School Transportation Reimbursement       0.00       -       0.00         2. Flexible Allocation WPU Distribution       3,833.33       3.3       Charter School Local Replacement - Lag Funding - One-Time       15,252.88         3. Charter Administrative Cost       40,000.00       6. Enhancement for At-Risk Students       2,593.88         4. Concurrent Enrollment       667.44       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       0.00       0.00         12. Early Intervention       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00         14. Educator Salary Adjustments       67,283.55       15. Teacher Salary Adjustments       0.00         14. Educator Salary Adjustments       0.00	3. Special Education Pre-School	-	
6. Special Ed - Intensive Services       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.283       1,000.00         8. CTE Add-On       31.932       112,784.00         9. Class Size Reduction K - 8th Grade       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         II. RELATED TO BASIC PROGRAM       0.00       3,839.33         1. Rural School Transportation Reimbursement       0.00       3,839.33         3. Charter School Local Replacement       697,080.00         4. Charter School Local Replacement       1.5,252.88         5. Charter Administrative Cost       40,000.00         6. Enhancement for At-Risk Students       22,059.51         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       2,593.88         9. Concurrent Enrollment       687.44         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       2,176.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00 <td>4. Extended Yr. Pgm Severely Disabled</td> <td>0.640</td> <td>2,259.00</td>	4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.283       1,000.00         8. CTE Add-On       31.932       112,784.00         9. Class Size Reduction K - 8th Grade       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         1. RULATED TO BASIC PROGRAM       0.00       3,639.33         1. RULATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       3,639.33         3. Charter School Local Replacement       697,080.00         4. Charter School Local Replacement - Lag Funding - One-Time       15,252.88         5. Charter Administrative Cost       40,000.00         6. Enhancement for Accelerated Students       23,059.51         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       2,593.88         9. Concurrent Enrollment       0.00         10. Early Literacy Program       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         17. Teacher Supplies and Materials       2,175.00         18. Effective Teachers in High Need Schools       0.00	5. Special EducationImpact Aid	0.622	2,195.24
8. CTE Add-On       31.932       112,784.00         Yet Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       433.928       1,532,633.60         II. RELATED TO BASIC PROGRAM       -       0.00         2. Flexible Allocation WPU Distribution       3,839.33       3,839.33         3. Charter School Local Replacement       667,080.00         4. Charter School Local Replacement - Lag Funding - One-Time       15,252.88         5. Charter Administrative Cost       40,000.00         6. Enhancement for At-Risk Students       23,059.51         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       2,593.88         9. Concurrent Enrollment       687.44         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Subdies Ad Ursterials       2,2176.00         18. Effective Teachers in High Poverty Schools       0.0	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction – K - 8th Grade       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):         11. RELATED TO BASIC PROGRAM       433.928         12. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       3,839.33         3. Charter School Local Replacement       697,080.00         4. Charter School Local Replacement - Lag Funding - One-Time       15,252.88         5. Charter Administrative Cost       40,000.00         6. Enhancement for At-Risk Students       23,059.51         7. Youth-in-Custody       0.00         8. Concurrent Enrollment       687.44         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.000         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       67,283.55         15. Teacher Supplies and Materials       2,176.00         10. For Educators in High Poverty Schools       0.000         10. Grants for Educators in High-Need Schools       0.000         10. Early Braduet Sub Conselor Program       39,291.00         12. School LAND Trust       39,291.00         13. Student Health & Counseling Support Program       31,096.37 <tr< td=""><td>7. Special Ed - State Programs-Ext Year for Special Educators</td><td>0.283</td><td>1,000.00</td></tr<>	7. Special Ed - State Programs-Ext Year for Special Educators	0.283	1,000.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):433.9281,532,633.60II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution3,839.333. Charter School Local Replacement697,080.004. Charter School Local Replacement - Lag Funding - One-Time15,252.885. Charter Administrative Cost40,000.006. Enhancement for At-Risk Students23,059.517. Youth-in-Custody0.008. Enhancement for Accelerated Students2,593.889. Concurrent Enrollment687.4410. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments67,283.5515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,176.0018. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust39,291.0022. Teacher & Student Success Act Program31,096.9723. Student Health & Counseling Support Program31,096.9724. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25<	8. CTE Add-On	31.932	112,784.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       3,839.33         3. Charter School Local Replacement       697,080.00         4. Charter School Local Replacement - Lag Funding - One-Time       15,252.88         5. Charter Administrative Cost       40,000.00         6. Enhancement for At-Risk Students       23,059.51         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       2,593.88         9. Concurrent Enrollment       687.44         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       67,283.55         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,176.00         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         10. Elementary School Counselor Program       31,096.97         21. School LAND Trust       39,291.00         22. Teacher & Student Success Act Program	9. Class Size Reduction K - 8th Grade	-	0.00
1. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution3,839.333. Charter School Local Replacement697,080.004. Charter School Local Replacement - Lag Funding - One-Time15,252.885. Charter Administrative Cost40,000.006. Enhancement for At-Risk Students23,059.517. Youth-in-Custody0.008. Enhancement for Accelerated Students2,593.889. Concurrent Enrollment687.4410. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments67,283.5515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,176.0018. Effective Teachers in High Need Schools0.0020. Elementary School Counselor Program0.0021. School LAND Trust31,096.9724. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25	TOTAL BASIC SCHOOL PROGRAM (A thru C	): 433.928	1,532,633.60
2. Flexible Allocation WPU Distribution3,839.333. Charter School Local Replacement697,080.004. Charter School Local Replacement - Lag Funding - One-Time15,252.885. Charter Administrative Cost40,000.006. Enhancement for At-Risk Students23,059.517. Youth-in-Custody0.008. Enhancement for Accelerated Students2,593.889. Concurrent Enrollment687.4410. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments67,283.5515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,1776.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program31,096.9721. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement697,080.004. Charter School Local Replacement - Lag Funding - One-Time15,252.885. Charter Administrative Cost40,000.006. Enhancement for At-Risk Students23,059.517. Youth-in-Custody0.008. Enhancement for Accelerated Students2,593.889. Concurrent Enrollment687.4410. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments67,283.5515. Teacher Salary Supplement Restricted Program0.0010. Ratified Teacher Program0.0010. Effective Teachers in High Poverty Schools0.0011. School LAND Trust39,291.0012. Early Books and Electronic Resources494.1813. Student Health & Counseling Support Program31,096.9714. Library Books and Electronic Resources494.1815. School Nurses0.0016. Dual Immersion Program0.0017. Teacher Student Success Act Program31,096.9724. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time15,252.885. Charter Administrative Cost40,000.006. Enhancement for At-Risk Students23,059.517. Youth-in-Custody0.008. Enhancement for Accelerated Students2,593.889. Concurrent Enrollment687.4410. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments67,283.5515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,176.0018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators In High-Need Schools0.0020. Elementary School Counselor Program31,096.9724. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25			3,839.33
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24. Library Books and Electronic Resources494.1825. School Nurses0.0026. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25		F	
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26. Dual Immersion Program0.0027. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25		F	
27. USTAR0.0028. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25		F	
28. Beverley Taylor Sorenson Arts0.0029. Digital Teaching and Learning18,511.25		F	
29. Digital Teaching and Learning 18,511.25		F	
		F	
		L FY 2020 FUNDING:	2,525,534.02

FY 2020 MidYear UPDATE		
Recipient: Open Classroom		
Value of WPU: \$3,532		
		Amount
Recipient Number: 8D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	274.372	969,082.86
2. Professional Staff	25.305	89,378.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	12 110	4 40 705 40
1. Special Education Add-On	42.119	148,765.49
2. Special Education Self-Contained	10.000	35,320.00
3. Special Education Pre-School	- 0.640	0.00
4. Extended Yr. Pgm Severely Disabled	1.110	2,259.00 3,920.07
5. Special EducationImpact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	- 5.663	20,000.00
9. Class Size Reduction K - 8th Grade	29.029	102,530.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	388.238	1,371,256.47
II. RELATED TO BASIC PROGRAM	388.238	1,371,230.47
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,450.98
3. Charter School Local Replacement		760,665.00
4. Charter School Local Replacement - Lag Funding - One-Time		16,644.19
5. Charter Administrative Cost	F	40,000.00
6. Enhancement for At-Risk Students	F	28,467.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,287.78
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		9,957.69
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		102,183.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,279.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program	L L	0.00
21. School LAND Trust	L L	39,291.00
22. Teacher & Student Success Act Program	F	43,174.95
23. Student Health & Counseling Support Program	Let l	29,889.23
24. Library Books and Electronic Resources	l l	516.68
25. School Nurses	l l	0.00
26. Dual Immersion Program 27. USTAR	F	0.00
27. USTAR 28. Beverley Taylor Sorenson Arts		0.00
1 ZO, DEVELLEV LAVIUL SULELISON ALLS		0.00
29. Digital Teaching and Learning	F	19,246.79

	Ainimum School Pro ool Summary dYear UPDATE	ogram	
Recipient: Canyon Ri	m Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	9D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		434.428	1 524 209 01
1. Grades K-12 2. Professional Staff	F	30.940	1,534,398.91 109,281.42
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		_	0.00
1. Special Education Add-On		50.246	177,470.44
2. Special Education Self-Contained	F	3.100	10,949.20
3. Special Education Pre-School	F	-	0.00
4. Extended Yr. Pgm Severely Disabled		0.872	3,078.74
5. Special EducationImpact Aid		1.221	4,312.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Edu	cators	-	0.00
8. CTE Add-On	F	-	0.00
9. Class Size Reduction K - 8th Grade	F	46.806	165,320.08
TOTAL BASIC SCHOOL PI	ROGRAM (A thru C):	567.613	2,004,810.86
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,045.42
3. Charter School Local Replacement			1,208,115.00
4. Charter School Local Replacement - Lag Funding - One-Time			26,434.89
5. Charter Administrative Cost			50,479.88
6. Enhancement for At-Risk Students			20,265.59
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		_	3,633.54
9. Concurrent Enrollment		_	0.00
10. ParaEducator Funding		_	0.00
11. Early Literacy Program		_	13,892.04
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education		_	0.00
14. Educator Salary Adjustments		_	110,005.76
15. Teacher Salary Supplement Restricted Program		_	0.00
16. National Board Certified Teacher Program		-	0.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		-	3,538.00 0.00
19. Grants for Educators in High-Need Schools		-	0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		-	64,141.00
22. Teacher & Student Success Act Program			64,990.32
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			718.66
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	ТОТА	L FY 2020 FUNDING:	3,576,070.96

Ch	pported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Gu	adalupe School		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	1E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		255.907	903,863.33
2. Professional Staff		17.695	62,498.53
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		21.176	74,794.14
2. Special Education Self-Contained	Ļ	0.856	3,021.82
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	0.640	2,259.00
5. Special EducationImpact Aid		0.333	1,176.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.305	1,077.00
8. CTE Add-On	_	-	0.00
9. Class Size Reduction K - 8th Grade		27.523	97,211.53
	SCHOOL PROGRAM (A thru C):	324.435	1,145,901.37
II. RELATED TO BASIC PROGRAM	_		
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution			2,883.84
3. Charter School Local Replacement			671,175.00
4. Charter School Local Replacement - Lag Funding - One-Time		14,686.05	
5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students			131,087.48
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		-	2,018.63
9. Concurrent Enrollment		-	0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	17,890.33
12. Early Intervention	option.	-	60,000.00
13. Early Grad. From Competency-Based Edu	cation		0.00 74,806.40
14. Educator Salary Adjustments			0.00
15. Teacher Salary Supplement Restricted Pro 16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials	1	F	2,373.00
18. Effective Teachers in High Poverty School	s	F	0.00
19. Grants for Educators in High-Need School			0.00
20. Elementary School Counselor Program	~		0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			36,971.66
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Program		F	29,858.09
24. Library Books and Electronic Resources		F	509.41
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
<u> </u>	TOTAL	FY 2020 FUNDING:	2,269,452.26

	Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: K	arl G Maeser Prep Acade	my	
Value of WPU:	\$3,532		
Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		705.347	2,491,285.60
2. Professional Staff		47.336	167,190.18
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		45.091	159,260.62
2. Special Education Self-Contained		1.000	3,532.00
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	0.640	2,259.00
5. Special EducationImpact Aid	Ļ	1.199	4,233.67
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		18.992	67,078.60
	C SCHOOL PROGRAM (A thru C):	819.605	2,894,839.67
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ement	_	0.00
2. Flexible Allocation WPU Distribution			7,285.32
3. Charter School Local Replacement		1,481,295.00	
4. Charter School Local Replacement - Lag Funding - One-Time		32,412.37 61,894.43	
5. Charter Administrative Cost		20,671.16	
6. Enhancement for At-Risk Students		-	20,871.18
7. Youth-in-Custody 8. Enhancement for Accelerated Students		-	8,748.79
9. Concurrent Enrollment		-	10,481.98
		-	0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program 12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based E	ducation	-	0.00
14. Educator Salary Adjustments	utation		208,399.08
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr			0.00
17. Teacher Supplies and Materials			6,803.00
18. Effective Teachers in High Poverty Scho	pols	-	0.00
19. Grants for Educators in High-Need Scho		-	0.00
20. Elementary School Counselor Program		-	0.00
21. School LAND Trust		-	78,053.00
22. Teacher & Student Success Act Program		94,466.18	
23. Student Health & Counseling Support Program		0.00	
24. Library Books and Electronic Resources			823.53
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	35,700.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	τοτ	AL FY 2020 FUNDING:	4,941,873.51

Char	orted Minimum School Pro ter School Summary )20 MidYear UPDATE	ogram	
Recipient: C.S. L	ewis Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	3E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		277.824	981,274.96
<ol> <li>Grades K-12</li> <li>Professional Staff</li> </ol>	F	10.778	38,066.60
3. Foreign Exchange Students	F	10.778	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		80.869	285,630.38
2. Special Education Self-Contained		1.233	4,356.13
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.855	3,019.12
5. Special EducationImpact Aid	F	1.132	3,998.47
6. Special Education - Impact Ad	F	-	0.00
7. Special Ed - State Programs-Ext Year for Speci	cial Educators	0.348	1,228.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	F	30.423	107,455.60
	IOOL PROGRAM (A thru C):	403.462	1,425,029.26
II. RELATED TO BASIC PROGRAM	. ,		
1. Rural School Transportation Reimbursement	I		0.00
2. Flexible Allocation WPU Distribution			3,586.31
3. Charter School Local Replacement		753,600.00	
4. Charter School Local Replacement - Lag Funding - One-Time		16,489.60	
5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students		34,325.30	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,266.53
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,385.17
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Educat	tion		0.00
14. Educator Salary Adjustments			65,184.00
15. Teacher Salary Supplement Restricted Progr	am	F	0.00
16. National Board Certified Teacher Program		F	0.00
17. Teacher Supplies and Materials		F	2,158.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust 22. Teacher & Student Success Act Program		F	42,104.00 45,307.38
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Progra	m	F	43,307.38
23. Student Health & Coursening Support Progra 24. Library Books and Electronic Resources		F	539.87
24. Library Books and Electronic Resources 25. School Nurses		F	0.00
25. School Nurses 26. Dual Immersion Program		F	0.00
26. Dual Immersion Program 27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	2,505,975.42

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: Du	ual Immersion Academy		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	4E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		421.754	1,489,634.67
2. Professional Staff		28.013	98,941.69
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		52 116	104 072 14
1. Special Education Add-On		52.116 3.000	184,072.14 10,596.00
2. Special Education Self-Contained		5.000	0.00
<ol> <li>Special Education Pre-School</li> <li>Extended Yr. Pgm Severely Disabled</li> </ol>	ł	- 0.876	3,093.64
5. Special EducationImpact Aid		1.243	4,390.47
6. Special Education Simplet Ad		-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators		0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		44.081	155,694.93
	SCHOOL PROGRAM (A thru C):	551.083	1,946,423.54
II. RELATED TO BASIC PROGRAM			_,; ::; :=::: :
1. Rural School Transportation Reimburser	nent		0.00
2. Flexible Allocation WPU Distribution			4,898.48
3. Charter School Local Replacement		1,118,625.00	
4. Charter School Local Replacement - Lag Funding - One-Time		24,476.75	
5. Charter Administrative Cost		46,740.63	
6. Enhancement for At-Risk Students		154,430.20	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			3,364.39
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			28,729.48
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Ed	ucation	_	0.00
14. Educator Salary Adjustments			86,539.52
15. Teacher Salary Supplement Restricted P		Ļ	0.00
16. National Board Certified Teacher Progra	m	Ļ	0.00
17. Teacher Supplies and Materials		Ļ	2,589.00
18. Effective Teachers in High Poverty School		ŀ	0.00
19. Grants for Educators in High-Need School	DIS	ŀ	0.00
20. Elementary School Counselor Program		ŀ	50,000.00
21. School LAND Trust			61,187.00
22. Teacher & Student Success Act Program		62,764.80	
23. Student Health & Counseling Support Program		0.00 687.98	
24. Library Books and Electronic Resources 25. School Nurses		0.00	
		23,000.00	
26. Dual Immersion Program 27. USTAR		ŀ	0.00
28. Beverley Taylor Sorenson Arts		ŀ	0.00
29. Digital Teaching and Learning		ł	0.00
	TOT	AL FY 2020 FUNDING:	3,631,123.44

Ch	pported Minimum School Pr arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Edi	th Bowen Laboratory S	chool	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	5E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	_	302.217	1,067,429.99
2. Professional Staff	_	32.626	115,234.40
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		58.808	207,710.11
2. Special Education Self-Contained		4.050	14,304.60
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.872	3,078.74
5. Special EducationImpact Aid		1.221	4,312.07
6. Special Ed - Intensive Services	_	-	0.00
7. Special Ed - State Programs-Ext Year for Sp	pecial Educators	0.348	1,229.46
8. CTE Add-On	_	-	0.00
9. Class Size Reduction K - 8th Grade		32.301	114,087.15
	CHOOL PROGRAM (A thru C):	432.443	1,527,386.52
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburseme	ent	_	0.00
	2. Flexible Allocation WPU Distribution		3,843.91
3. Charter School Local Replacement		845,445.00	
4. Charter School Local Replacement - Lag Funding - One-Time		18,499.27	
5. Charter Administrative Cost		40,000.00	
	6. Enhancement for At-Risk Students		22,113.18
7. Youth-in-Custody 8. Enhancement for Accelerated Students		_	0.00 2,542.77
		-	•
9. Concurrent Enrollment 10. ParaEducator Funding		-	0.00
_		-	13,260.30
11. Early Literacy Program		-	0.00
12. Early Intervention 13. Early Grad. From Competency-Based Educ	ration	-	0.00
14. Educator Salary Adjustments	Lation	-	123,290.88
	gram	-	0.00
15. Teacher Salary Supplement Restricted Pro 16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	3,581.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	44,074.00
22. Teacher & Student Success Act Program		F	48,609.96
23. Student Health & Counseling Support Prog	zram	F	0.00
24. Library Books and Electronic Resources	<b>,</b> -	F	561.85
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTA	AL FY 2020 FUNDING:	2,693,208.64

Cha	oorted Minimum School Pro rter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Gate	eway Preparatory Acad	lemy	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		585.414	2,067,683.86
2. Professional Staff		39.120	138,170.91
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		113.080	399,398.56
2. Special Education Self-Contained		14.783	52,214.73
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	1.175	4,151.85
5. Special EducationImpact Aid	Ļ	2.819	9,956.97
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.522	1,843.80
8. CTE Add-On	_	1.462	5,164.22
9. Class Size Reduction K - 8th Grade		60.125	212,362.42
	CHOOL PROGRAM (A thru C):	818.500	2,890,947.32
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursemer	nt		0.00
2. Flexible Allocation WPU Distribution			7,275.52
3. Charter School Local Replacement		1,601,400.00	
4. Charter School Local Replacement - Lag Funding - One-Time		35,040.40	
5. Charter Administrative Cost		66,912.90	
6. Enhancement for At-Risk Students			53,026.52
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,816.38
9. Concurrent Enrollment			0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	33,316.38
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Educa	ation	F	
14. Educator Salary Adjustments	ro 20	F	166,828.58 1,669.92
15. Teacher Salary Supplement Restricted Prog	Talli	F	0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		F	5,195.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		F	0.00
20. Elementary School Counselor Program 21. School LAND Trust		F	82,854.00
21. School LAND Trust 22. Teacher & Student Success Act Program		F	91,541.68
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Program		F	38,586.97
24. Library Books and Electronic Resources		F	861.55
24. Library books and Electronic Resources 25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	41,251.88
	ΤΟΤΑ	L FY 2020 FUNDING:	5,121,525.00

Ch	oported Minimum School Pr arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Me	rit College Preparatory	Acad	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	8E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		471.788	1,666,356.02
2. Professional Staff		27.493	97,103.56
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		107.401	379,339.50
2. Special Education Self-Contained		2.139	7,554.56
3. Special Education Pre-School	F	-	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.640	2,259.00
5. Special EducationImpact Aid	_	1.465	5,174.49
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	1.103	3,894.40
8. CTE Add-On	_	36.400	128,563.52
9. Class Size Reduction K - 8th Grade		12.316	43,500.95
	CHOOL PROGRAM (A thru C):	662.745	2,340,810.00
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimbursem	ent	_	0.00
2. Flexible Allocation WPU Distribution		_	5,873.24
3. Charter School Local Replacement		1,062,105.00	
4. Charter School Local Replacement - Lag Funding - One-Time		23,240.03	
5. Charter Administrative Cost		44,378.99	
6. Enhancement for At-Risk Students		_	38,651.37
7. Youth-in-Custody		-	0.00 1,626.64
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		-	
		-	32,499.53 0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program 12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based Edu	cation	-	0.00
14. Educator Salary Adjustments	cation	-	173,999.07
	arom .	-	0.00
15. Teacher Salary Supplement Restricted Pro 16. National Board Certified Teacher Program	-	_	0.00
17. Teacher Supplies and Materials	1	_	5,560.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need School			0.00
20. Elementary School Counselor Program	•		0.00
21. School LAND Trust			52,815.00
22. Teacher & Student Success Act Program			72,358.27
23. Student Health & Counseling Support Pro	gram		0.00
24. Library Books and Electronic Resources			603.01
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			24,900.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOTA	AL FY 2020 FUNDING:	3,879,420.15

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: Prov	idence Hall		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,058.995	7,272,369.58
2. Professional Staff	_	122.883	434,021.54
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		442.854	1,564,161.92
2. Special Education Self-Contained	_	28.372	100,210.69
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	F	1.657	5,850.94
5. Special EducationImpact Aid	-	5.350	18,894.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.976	3,445.80
8. CTE Add-On	-	52.296	184,711.45
9. Class Size Reduction K - 8th Grade		129.775	458,364.08
II. RELATED TO BASIC PROGRAM	HOOL PROGRAM (A thru C):	2,843.158	10,042,030.71
	<u>+</u>		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		-	25,272.33
2. Flexible Allocation WPO Distribution 3. Charter School Local Replacement		4,917,240.00	
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		107,594.64	
4. Charter School Local Replacement - Lag Funding - One-Time		205,461.95	
6. Enhancement for At-Risk Students		89,707.94	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		F	28,036.01
9. Concurrent Enrollment			12,800.27
10. ParaEducator Funding			0.00
11. Early Literacy Program			72,101.63
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Educa	ition	F	0.00
14. Educator Salary Adjustments		F	731,627.70
15. Teacher Salary Supplement Restricted Prog	ram	F	3,339.84
16. National Board Certified Teacher Program		F	0.00
17. Teacher Supplies and Materials		F	22,026.00
18. Effective Teachers in High Poverty Schools		Γ	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		Ē	258,289.00
22. Teacher & Student Success Act Program		316,353.22	
23. Student Health & Counseling Support Program			57,667.55
24. Library Books and Electronic Resources			2,266.09
25. School Nurses			5,714.40
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			128,597.99
	ΤΟΤΑ	L FY 2020 FUNDING:	17,026,127.27

Cha	oorted Minimum School Prog rter School Summary 020 MidYear UPDATE	ram	
Recipient: Que	st Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	1F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		900.121	3,179,228.55
2. Professional Staff		56.346	199,013.35
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		175.571	620 115 12
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>		13.000	620,115.12 45,916.00
3. Special Education Sen-Contained		15.000	45,918.00
4. Extended Yr. Pgm Severely Disabled		- 1.125	3,972.99
5. Special EducationImpact Aid		2.553	9,016.15
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	acial Educators		0.00
8. CTE Add-On		1.437	5,074.67
9. Class Size Reduction K - 8th Grade		88.942	314,141.75
	HOOL PROGRAM (A thru C):	1,239.095	4,376,478.58
II. RELATED TO BASIC PROGRAM		_,	.,
1. Rural School Transportation Reimbursemer	nt I		0.00
2. Flexible Allocation WPU Distribution			11,014.09
3. Charter School Local Replacement			2,355,000.00
4. Charter School Local Replacement - Lag Funding - One-Time		F	51,530.00
5. Charter Administrative Cost			98,401.32
6. Enhancement for At-Risk Students			49,962.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,679.19
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			38,070.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	ation		0.00
14. Educator Salary Adjustments			247,477.45
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials		_	7,986.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program 21. School LAND Trust			0.00
21. School LAND Trust 22. Teacher & Student Success Act Program			128,898.00 139,628.78
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Progr	ram		0.00
23. Student Health & Coursening Support Progr 24. Library Books and Electronic Resources		F	1,224.09
24. Library Books and Electronic Resources 25. School Nurses		⊢	0.00
25. School Nurses 26. Dual Immersion Program		⊢	0.00
26. Dual Immersion Program 27. USTAR		⊢	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTAL	FY 2020 FUNDING:	7,512,350.39

Ch	oported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Roo	ckwell Charter High Sch	ool	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	2F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		517.518	1,827,873.58
2. Professional Staff		31.135	109,970.36
3. Foreign Exchange Students		5.000	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		100.245	354,066.66
2. Special Education Self-Contained		0.922	3,257.29
3. Special Education Pre-School	_	-	0.00
4. Extended Yr. Pgm Severely Disabled	_	0.640	2,259.00
5. Special EducationImpact Aid	_	1.820	6,428.91
6. Special Ed - Intensive Services	<b> </b>	-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.358	1,263.40
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		6.357	22,451.48
	CHOOL PROGRAM (A thru C):	663.995	2,345,230.68
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimbursem	ent	-	0.00
2. Flexible Allocation WPU Distribution		-	5,857.69 770,085.00
3. Charter School Local Replacement		16,850.31	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students		-	41,355.16
7. Youth-in-Custody		_	0.00
8. Enhancement for Accelerated Students		-	938.78
9. Concurrent Enrollment		-	4,328.69
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	0.00
12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based Edu	cation	-	0.00
14. Educator Salary Adjustments			59,124.99
15. Teacher Salary Supplement Restricted Pro	ogram		0.00
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	1,916.00
18. Effective Teachers in High Poverty Schools	5	F	0.00
19. Grants for Educators in High-Need School		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	53,431.00
22. Teacher & Student Success Act Program			76,814.38
23. Student Health & Counseling Support Pro	gram	Γ	0.00
24. Library Books and Electronic Resources		Γ	646.06
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	3,416,578.74

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: V	enture Academy		
Value of WPU:	\$3,532		
-			Amount
Recipient Number:	3F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		775.924	2,740,562.12
2. Professional Staff		48.519	171,367.35
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		102 505	262 270 20
1. Special Education Add-On	-	102.596	362,370.28
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	1.125	3,972.99
5. Special EducationImpact Aid	-	2.553	9,016.15
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	0.228	805.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade		- 43.031	0.00
	C SCHOOL DROGRAM (A thru C)		151,984.56
II. RELATED TO BASIC PROGRAM	C SCHOOL PROGRAM (A thru C):	975.976	3,447,142.45
1. Rural School Transportation Reimburse	mont		0.00
2. Flexible Allocation WPU Distribution	ement	ŀ	8,657.49
		1,846,320.00	
3. Charter School Local Replacement		40,399.52	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		77,146.63	
5. Charter Administrative Cost 6. Enhancement for At-Risk Students		44,825.02	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		-	4,751.99
9. Concurrent Enrollment		ŀ	0.00
10. ParaEducator Funding		ŀ	0.00
11. Early Literacy Program		ŀ	29,771.52
12. Early Intervention		ŀ	0.00
13. Early Grad. From Competency-Based E	ducation	ŀ	0.00
14. Educator Salary Adjustments		ŀ	233,361.20
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr	-	ł	0.00
17. Teacher Supplies and Materials		1	7,173.00
18. Effective Teachers in High Poverty Scho	ools	1	0.00
19. Grants for Educators in High-Need Scho		1	0.00
20. Elementary School Counselor Program		t l	0.00
21. School LAND Trust		t l	94,550.00
22. Teacher & Student Success Act Program		113,448.59	
23. Student Health & Counseling Support Program		0.00	
24. Library Books and Electronic Resources		948.55	
25. School Nurses		0.00	
26. Dual Immersion Program		0.00	
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	тот/	AL FY 2020 FUNDING:	5,948,495.96

CI	pported Minimum School Pr narter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Sa	t Lake Center Sci Educa	tion	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	4F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		443.571	1,566,693.58
2. Professional Staff	_	44.589	157,488.74
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	_	57.993	204,832.13
2. Special Education Self-Contained	_	7.911	27,942.04
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	0.640	2,259.00
5. Special EducationImpact Aid	-	0.910	3,214.45
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.457	1,613.20
8. CTE Add-On		5.663	20,000.00
9. Class Size Reduction K - 8th Grade		15.745	55,609.86
	SCHOOL PROGRAM (A thru C):	579.479	2,046,717.00
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimbursem	ent	_	0.00 5,133.11
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement		923,160.00	
3. Charter School Local Replacement		20,199.76	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		40,000.00	
		31,621.51	
6. Enhancement for At-Risk Students 7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students			4,605.23
9. Concurrent Enrollment			1,511.61
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	Ication		0.00
14. Educator Salary Adjustments			120,825.06
15. Teacher Salary Supplement Restricted Pr	ogram		0.00
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	3,999.00
18. Effective Teachers in High Poverty School	S	F	0.00
19. Grants for Educators in High-Need Schoo		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	48,383.00
22. Teacher & Student Success Act Program		F	63,664.44
23. Student Health & Counseling Support Pro	gram	Γ	0.00
24. Library Books and Electronic Resources		Γ	597.87
25. School Nurses		Γ	0.00
26. Dual Immersion Program			0.00
27. USTAR			49,500.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			24,089.14
	ΤΟΤΑ	L FY 2020 FUNDING:	3,384,006.73

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE		
Recipient: Utah Virtual Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	4 074 220	6 072 207 50
1. Grades K-12	1,974.320	6,973,297.59
2. Professional Staff	149.714	528,790.76
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	686.044	2,423,109.13
2. Special Education Self-Contained	32.633	115,260.93
3. Special Education Pre-School	52.055	0.00
4. Extended Yr. Pgm Severely Disabled	2.104	7,430.79
5. Special EducationImpact Aid	7.703	27,205.25
6. Special Education - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	42.895	151,505.00
9. Class Size Reduction K - 8th Grade	90.520	319,715.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,985.933	10,546,315.12
II. RELATED TO BASIC PROGRAM	_,	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	F	26,541.45
3. Charter School Local Replacement		4,771,230.00
4. Charter School Local Replacement - Lag Funding - One-Time		104,399.78
5. Charter Administrative Cost		199,361.07
6. Enhancement for At-Risk Students		133,464.27
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,844.77
9. Concurrent Enrollment		12,399.20
10. ParaEducator Funding		0.00
11. Early Literacy Program		99,963.79
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education	L	0.00
14. Educator Salary Adjustments		574,302.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials	_	18,425.00
18. Effective Teachers in High Poverty Schools	F	0.00
19. Grants for Educators in High-Need Schools	F	0.00
20. Elementary School Counselor Program 21. School LAND Trust	F	0.00
	-	256,565.00
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Program	F	337,361.91 0.00
24. Library Books and Electronic Resources	F	2,079.73
25. School Nurses	F	0.00
26. Dual Immersion Program	F	0.00
27. USTAR	F	0.00
28. Beverley Taylor Sorenson Arts	F	0.00
29. Digital Teaching and Learning	F	0.00
	L FY 2020 FUNDING:	17,091,253.17

Cha	ported Minimum School Pro Irter School Summary 2020 MidYear UPDATE	gram	
Recipient: The	Early Light Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	6F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		899.209	3,176,005.86
2. Professional Staff		59.520	210,223.00
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		224.373	792,485.09
2. Special Education Self-Contained		7.878	27,824.31
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		1.281	4,524.45
5. Special EducationImpact Aid		3.374	11,917.00
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.328	1,160.00
8. CTE Add-On		5.663	20,000.00
9. Class Size Reduction K - 8th Grade		83.610	295,311.16
	CHOOL PROGRAM (A thru C):	1,285.236	4,539,450.87
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursemen	nt		0.00
2. Flexible Allocation WPU Distribution		11,424.24	
3. Charter School Local Replacement		2,376,195.00	
4. Charter School Local Replacement - Lag Funding - One-Time		51,993.77	
5. Charter Administrative Cost		99,286.93	
6. Enhancement for At-Risk Students		45,591.09	
7. Youth-in-Custody		-	0.00 6,959.54
8. Enhancement for Accelerated Students 9. Concurrent Enrollment			0.00
			0.00
10. ParaEducator Funding			33,542.93
11. Early Literacy Program			0.00
12. Early Intervention 13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments			278,193.14
15. Teacher Salary Supplement Restricted Prog	iram		0.00
16. National Board Certified Teacher Program	, and		0.00
17. Teacher Supplies and Materials			8,394.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program		⊢	50,000.00
21. School LAND Trust		⊢	123,974.00
22. Teacher & Student Success Act Program		F	146,542.29
23. Student Health & Counseling Support Prog	ram	F	0.00
24. Library Books and Electronic Resources	-	F	1,191.26
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	24,700.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	61,724.58
0	TOTAL	FY 2020 FUNDING:	7,859,163.64

Utah State Supported Minimum School Progr Charter School Summary FY 2020 MidYear UPDATE	am	
Recipient: Excelsior Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,170.752	4,135,096.16
2. Professional Staff	65.650	231,875.52
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	202.639	715 720 16
Special Education Add-On     Special Education Self-Contained	6.644	715,720.16
	0.044	23,468.18
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special Education Impact Aid	3.041	10,740.98
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.374	1,320.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	121.412	428,828.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,571.152	5,549,308.20
II. RELATED TO BASIC PROGRAM	2,07 21202	5,5 15,500120
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,965.70
3. Charter School Local Replacement		3,120,375.00
4. Charter School Local Replacement - Lag Funding - One-Time		68,277.25
5. Charter Administrative Cost		130,381.75
6. Enhancement for At-Risk Students		34,009.86
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,384.87
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		44,520.20
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		284,857.80
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program	Ļ	0.00
17. Teacher Supplies and Materials	Ļ	9,120.00
18. Effective Teachers in High Poverty Schools	L L	0.00
19. Grants for Educators in High-Need Schools	F	0.00
20. Elementary School Counselor Program	F	0.00
21. School LAND Trust	F	128,775.00
22. Teacher & Student Success Act Program		187,249.90
23. Student Health & Counseling Support Program 24. Library Books and Electronic Resources	F	0.00 1,252.15
24. Library Books and Electronic Resources 25. School Nurses	F	4,722.50
26. Dual Immersion Program		4,722.30
		0.00
27 LISTAR		0.00
27. USTAR 28. Beverley Taylor Sorenson Arts	F	0.00
<ul><li>27. USTAR</li><li>28. Beverley Taylor Sorenson Arts</li><li>29. Digital Teaching and Learning</li></ul>		0.00 0.00

Ch	pported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Hav	vthorn Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,258.633	4,445,490.97
2. Professional Staff	_	72.850	257,305.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	Let a let	383.435	1,354,291.19
2. Special Education Self-Contained	Let a let	14.406	50,880.42
3. Special Education Pre-School	Let a let	-	0.00
4. Extended Yr. Pgm Severely Disabled	Let a let	1.420	5,016.30
5. Special EducationImpact Aid	Let a let	4.107	14,504.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Sp	Decial Educators	-	0.00
8. CTE Add-On		7.251	25,612.00
9. Class Size Reduction K - 8th Grade		122.821	433,802.82
II. RELATED TO BASIC PROGRAM	CHOOL PROGRAM (A thru C):	1,864.923	6,586,902.96
1. Rural School Transportation Reimburseme	ant		0.00
2. Flexible Allocation WPU Distribution		-	16,576.97
3. Charter School Local Replacement		3,318,195.00	
4. Charter School Local Replacement - Lag Funding - One-Time		72,605.77	
5. Charter Administrative Cost		138,647.46	
6. Enhancement for At-Risk Students		76,414.30	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		-	12,679.86
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			57,961.69
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	cation		0.00
14. Educator Salary Adjustments			391,714.62
15. Teacher Salary Supplement Restricted Pro	gram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			12,708.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools	i		0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			177,651.00
22. Teacher & Student Success Act Program			213,019.28
23. Student Health & Counseling Support Prog	gram		0.00
24. Library Books and Electronic Resources			1,823.77
25. School Nurses			2,000.00
26. Dual Immersion Program			0.00
27. USTAR			28,100.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			88,449.43
	ΤΟΤΑ	L FY 2020 FUNDING:	11,195,450.11

Ch	pported Minimum School Pro arter School Summary 2020 MidYear UPDATE	gram	
Recipient: Mo	ountain Heights Academy	/	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		965.969	3,411,800.82
2. Professional Staff		77.611	274,121.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		107.627	380,137.67
2. Special Education Self-Contained		1.000	3,532.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		2.309	8,153.74
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.345	1,218.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	-	- 17.616	0.00
	SCHOOL PROGRAM (A thru C):		62,218.56
II. RELATED TO BASIC PROGRAM		1,173.117	4,143,440.93
1. Rural School Transportation Reimbursem	ant		0.00
2. Flexible Allocation WPU Distribution	ent		10,427.62
2. Flexible Allocation WPO Distribution 3. Charter School Local Replacement		1,888,710.00	
Charter School Local Replacement     Charter School Local Replacement - Lag Funding - One-Time		41,327.06	
5. Charter Administrative Cost		78,917.86	
6. Enhancement for At-Risk Students		48,835.64	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,269.05
9. Concurrent Enrollment			3,527.55
10. ParaEducator Funding			0.00
11. Early Literacy Program		F	0.00
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Edu	cation	F	0.00
14. Educator Salary Adjustments			334,760.19
15. Teacher Salary Supplement Restricted Pro	ogram		0.00
16. National Board Certified Teacher Program	ı		0.00
17. Teacher Supplies and Materials			10,977.00
18. Effective Teachers in High Poverty School	5		0.00
19. Grants for Educators in High-Need School	s		0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			90,857.00
22. Teacher & Student Success Act Program			130,038.95
23. Student Health & Counseling Support Pro	gram		0.00
24. Library Books and Electronic Resources			970.00
25. School Nurses		L L	0.00
26. Dual Immersion Program		L L	0.00
27. USTAR		L L	40,800.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning	<b>_</b> *	EV 2020 EV 11	0.00
	TOTAL	FY 2020 FUNDING:	6,824,858.85

CI	pported Minimum School Prog narter School Summary 2020 MidYear UPDATE	gram	
Recipient: Jef	ferson Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	1G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			4 660 550 04
1. Grades K-12		470.145	1,660,552.21
2. Professional Staff		26.833	94,772.70
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
1. Special Education Add-On		75.989	268,394.86
2. Special Education Self-Contained		8.706	30,748.02
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.851	3,004.21
5. Special EducationImpact Aid		1.110	3,920.07
6. Special Education Impact Ald		-	0.00
7. Special Ed - State Programs-Ext Year for S	necial Educators	0.328	1,160.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		51.713	182,650.81
	SCHOOL PROGRAM (A thru C):	635.675	2,245,202.88
II. RELATED TO BASIC PROGRAM			, , -,
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution			5,650.40
3. Charter School Local Replacement		1,368,255.00	
4. Charter School Local Replacement - Lag Funding - One-Time		29,938.93	
5. Charter Administrative Cost		57,171.17	
6. Enhancement for At-Risk Students		30,449.87	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,115.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,136.16
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	ication		0.00
14. Educator Salary Adjustments		_	137,445.62
15. Teacher Salary Supplement Restricted Pr			0.00
16. National Board Certified Teacher Program	n		0.00
17. Teacher Supplies and Materials	~	ļ_	4,447.00
18. Effective Teachers in High Poverty School			0.00
19. Grants for Educators in High-Need School 20. Elementary School Counselor Program	3	F	0.00
20. Elementary school counselor Program 21. School LAND Trust			64,388.00
22. Teacher & Student Success Act Program			68,936.33
23. Student Health & Counseling Support Pro	gram	F	0.00
24. Library Books and Electronic Resources	•	F	718.77
25. School Nurses		F	1,500.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTAL	FY 2020 FUNDING:	4,035,355.31

Utah State Supported Minimum School P Charter School Summary FY 2020 MidYear UPDATE	rogram	
Recipient: Vista Schl Performing Arts	\$	
Value of WPU: \$3,532		
		Amount
Recipient Number: 2G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	821.684	2,902,186.95
2. Professional Staff	63.564	224,507.38
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	120.204	121 EEO 9E
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>	6.317	424,559.85 22,310.47
	0.517	0.00
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	- 1.015	3,585.48
<ol> <li>Extended 17. Pgm Severely Disabled</li> <li>Special Education Impact Aid</li> </ol>	1.015	6,977.72
6. Special EducationImpact Alu	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On	5.663	20,000.00
9. Class Size Reduction K - 8th Grade	83.857	296,181.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,104.280	3,900,309.64
II. RELATED TO BASIC PROGRAM	_,	0,000,000101
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,815.74
3. Charter School Local Replacement		2,201,925.00
4. Charter School Local Replacement - Lag Funding - One-Time		48,180.55
5. Charter Administrative Cost	ľ	92,005.23
6. Enhancement for At-Risk Students		54,693.85
7. Youth-in-Custody	l l l l l l l l l l l l l l l l l l l	0.00
8. Enhancement for Accelerated Students		6,622.53
9. Concurrent Enrollment	[	0.00
10. ParaEducator Funding	[	0.00
11. Early Literacy Program		36,823.60
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		239,017.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,808.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools	Ļ	0.00
20. Elementary School Counselor Program	ŀ	0.00
21. School LAND Trust	ŀ	111,170.00
22. Teacher & Student Success Act Program		119,979.25
23. Student Health & Counseling Support Program		39,060.44
24. Library Books and Electronic Resources		1,088.18
25. School Nurses		0.00
26. Dual Immersion Program 27. USTAR	ŀ	0.00
	ŀ	0.00
		0.00
28. Beverley Taylor Sorenson Arts 29. Digital Teaching and Learning	ŀ	55,349.85

Cha	ported Minimum School Pro Inter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Bea	River Charter School		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	3G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		154.135	544,404.37
2. Professional Staff	_	9.560	33,764.50
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		26.407	
1. Special Education Add-On	-	26.405	93,262.48
2. Special Education Self-Contained	-	1.661	5,867.04
3. Special Education Pre-School	F	-	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.775	2,735.94
5. Special EducationImpact Aid	-	0.710	2,508.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	-	0.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade		5.663	20,000.00
	CHOOL PROGRAM (A thru C):	16.006 214.915	56,532.31
II. RELATED TO BASIC PROGRAM	HOOL PROGRAWI (A LIITU C):	214.915	759,075.48
1. Rural School Transportation Reimburseme			0.00
2. Flexible Allocation WPU Distribution			1,910.33
3. Charter School Local Replacement		414,480.00	
4. Charter School Local Replacement - Lag Funding - One-Time		9,069.28	
5. Charter Administrative Cost		40,000.00	
6. Enhancement for At-Risk Students		18,372.94	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		F	1,246.59
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,228.73
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments			65,159.17
15. Teacher Salary Supplement Restricted Prog	gram		0.00
16. National Board Certified Teacher Program		F	0.00
17. Teacher Supplies and Materials			1,812.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program		L	23,771.54
23. Student Health & Counseling Support Prog	ram		27,693.75
24. Library Books and Electronic Resources		Ļ	382.03
25. School Nurses		Ļ	0.00
26. Dual Immersion Program		Ļ	0.00
27. USTAR		Ļ	0.00
28. Beverley Taylor Sorenson Arts		ļ_	0.00
29. Digital Teaching and Learning			10,604.12
	τοτα	L FY 2020 FUNDING:	1,420,096.96

Ch	ported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Ma	ria Montessori Academ	У	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	4G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	507.961	1,794,119.82
2. Professional Staff	-	31.416	110,960.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		112 250	400 281 24
1. Special Education Add-On	-	113.358 13.106	400,381.24
2. Special Education Self-Contained	-	13.100	46,288.82
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled		- 1.150	0.00 4,062.42
<ol> <li>Extended Yr. Pgm Severely Disabled</li> <li>Special EducationImpact Aid</li> </ol>		2.686	9,486.56
6. Special Education Impact Ald	-	2.080	0.00
7. Special Ed - State Programs-Ext Year for Sp	ecial Educators	0.328	1,160.00
8. CTE Add-On		1.280	4,522.41
9. Class Size Reduction K - 8th Grade	F	50.486	178,316.03
	CHOOL PROGRAM (A thru C):	721.771	2,549,298.23
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburseme	nt		0.00
2. Flexible Allocation WPU Distribution			6,415.71
3. Charter School Local Replacement		982,035.00	
4. Charter School Local Replacement - Lag Funding - One-Time		21,488.01	
5. Charter Administrative Cost		41,033.35	
6. Enhancement for At-Risk Students		45,185.53	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,904.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,471.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educ	ation		0.00
14. Educator Salary Adjustments		_	158,226.28
15. Teacher Salary Supplement Restricted Pro	gram	F	0.00
16. National Board Certified Teacher Program		F	0.00
17. Teacher Supplies and Materials		F	5,134.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		F	0.00
20. Elementary School Courselor Program 21. School LAND Trust		F	75,591.00
22. Teacher & Student Success Act Program		F	83,906.82
23. Student Health & Counseling Support Prog	ram	F	34,560.47
24. Library Books and Electronic Resources	,	F	787.79
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	4,027,037.96

Cha	orted Minimum School Prog rter School Summary 020 MidYear UPDATE	gram	
Recipient: Cany	on Grove Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	5G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		540.401	1,908,695.76
2. Professional Staff		33.564	118,547.19
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		47.095	166 220 15
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>		3.911	166,339.15
2. Special Education Self-Contained 3. Special Education Pre-School		3.911	13,814.04 0.00
4. Extended Yr. Pgm Severely Disabled		- 0.640	2,259.00
5. Special EducationImpact Aid		0.840	2,259.00
6. Special Ed - Intensive Services	—	-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	0.283	1,000.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		57.723	203,876.33
	HOOL PROGRAM (A thru C):	684.461	2,417,510.72
II. RELATED TO BASIC PROGRAM			_, ,
1. Rural School Transportation Reimbursemen	t		0.00
2. Flexible Allocation WPU Distribution			6,084.04
3. Charter School Local Replacement		1,537,815.00	
4. Charter School Local Replacement - Lag Funding - One-Time		33,649.09	
5. Charter Administrative Cost		64,256.06	
6. Enhancement for At-Risk Students		40,003.26	
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,625.15
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,499.23
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educa	tion		0.00
14. Educator Salary Adjustments			71,446.87
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,365.00
18. Effective Teachers in High Poverty Schools		L L	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		F	79,038.00 76,016.14
22. Teacher & Student Success Act Program 23. Student Health & Counseling Support Progr	am	F	0.00
23. Student Health & Coursening Support Progr 24. Library Books and Electronic Resources	u		823.56
25. School Nurses		F	0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTAL	FY 2020 FUNDING:	4,354,132.12

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: V	Veilenmann School of Dis	scovery	
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		505.566	1,785,658.52
2. Professional Staff		35.726	126,185.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		56 503	400 500 00
1. Special Education Add-On		56.507	199,583.90
2. Special Education Self-Contained		5.911	20,878.04
3. Special Education Pre-School	ł	-	0.00
4. Extended Yr. Pgm Severely Disabled	ł	0.884	3,123.45
5. Special EducationImpact Aid		1.287	4,547.28
6. Special Ed - Intensive Services	- Canadial Educations	-	0.00
7. Special Ed - State Programs-Ext Year for	r Special Educators	0.369	1,304.38
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	C SCHOOL DROCRAM (A thrue C):	52.382	185,014.20
II. RELATED TO BASIC PROGRAM	C SCHOOL PROGRAM (A thru C):	658.632	2,326,295.12
1. Rural School Transportation Reimburse	mont		0.00
2. Flexible Allocation WPU Distribution	ment	-	5,854.48
3. Charter School Local Replacement		1,325,865.00	
4. Charter School Local Replacement - Lag Funding - One-Time		29,011.39	
5. Charter Administrative Cost		55,399.94	
6. Enhancement for At-Risk Students		27,746.08	
6. Enhancement for At-Risk Students 7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		-	3,987.68
9. Concurrent Enrollment		-	0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		F	16,256.90
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based E	ducation	F	0.00
14. Educator Salary Adjustments		F	188,735.62
15. Teacher Salary Supplement Restricted	Program	F	0.00
16. National Board Certified Teacher Progr		F	0.00
17. Teacher Supplies and Materials			6,007.00
18. Effective Teachers in High Poverty Scho	ols	Γ	0.00
19. Grants for Educators in High-Need Scho	ols	Γ	0.00
20. Elementary School Counselor Program		Γ	0.00
21. School LAND Trust		Γ	72,759.00
22. Teacher & Student Success Act Program	n		76,322.55
23. Student Health & Counseling Support P	rogram		34,202.34
24. Library Books and Electronic Resources			783.08
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			36,225.65
	тот	AL FY 2020 FUNDING:	4,205,451.83

c	upported Minimum School Pr Charter School Summary Y 2020 MidYear UPDATE	ogram	
Recipient: Su	ımmit Academy High Sch	lool	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	7G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	L	676.268	2,388,579.39
2. Professional Staff	L	44.149	155,934.42
3. Foreign Exchange Students		2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	L	107.822	380,828.25
2. Special Education Self-Contained	L	2.711	9,575.64
3. Special Education Pre-School	Ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	L	0.640	2,259.00
5. Special EducationImpact Aid	Ļ	1.887	6,664.11
6. Special Ed - Intensive Services	Ļ	-	0.00
7. Special Ed - State Programs-Ext Year for	Special Educators	0.733	2,590.00
8. CTE Add-On	Ļ	76.045	268,590.00
9. Class Size Reduction K - 8th Grade		-	0.00
	SCHOOL PROGRAM (A thru C):	912.255	3,222,084.81
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursen	nent	-	0.00
2. Flexible Allocation WPU Distribution		-	8,091.10
3. Charter School Local Replacement	- ""	-	1,276,410.00
4. Charter School Local Replacement - Lag	Funding - One-Time		27,929.26
5. Charter Administrative Cost		F	53,333.51
6. Enhancement for At-Risk Students		F	34,054.92
7. Youth-in-Custody		-	0.00 6,496.61
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		-	12,206.11
		-	0.00
10. ParaEducator Funding		F	0.00
11. Early Literacy Program		F	0.00
12. Early Intervention 13. Early Grad. From Competency-Based Ed	ucation	F	0.00
14. Educator Salary Adjustments	ucation	F	138,542.69
15. Teacher Salary Supplement Restricted P	rogram	F	0.00
16. National Board Certified Teacher Progra	-	_	0.00
17. Teacher Supplies and Materials		F	4,318.00
18. Effective Teachers in High Poverty Schoo	ls	F	4,318.00
19. Grants for Educators in High-Need School		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	70,666.00
22. Teacher & Student Success Act Program		F	103,023.40
23. Student Health & Counseling Support Pr	ogram	F	0.00
24. Library Books and Electronic Resources	-0	F	768.22
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	ΤΟΤΑ	L FY 2020 FUNDING:	4,957,924.63

Ch	oported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Go	od Foundations Academ	ıy	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	8G	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	Let a let	399.654	1,411,578.52
2. Professional Staff		27.045	95,524.34
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		<u> </u>	
1. Special Education Add-On		63.112	222,909.95
2. Special Education Self-Contained		3.467	12,244.27
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled	Ļ	0.640	2,259.00
5. Special EducationImpact Aid	Let the second sec	1.665	5,880.10
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	0.334	1,180.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		43.202	152,589.01
	CHOOL PROGRAM (A thru C):	539.119	1,904,165.19
II. RELATED TO BASIC PROGRAM			0.00
1. Rural School Transportation Reimburseme 2. Flexible Allocation WPU Distribution	ent	-	0.00
3. Charter School Local Replacement			4,792.13 1,146,885.00
4. Charter School Local Replacement - Lag Fu	Inding One Time		25,095.11
5. Charter Administrative Cost	anding - One-Time	-	47,921.44
6. Enhancement for At-Risk Students		-	31,711.64
7. Youth-in-Custody		_	0.00
8. Enhancement for Accelerated Students			3,449.38
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program		-	17,261.47
12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based Edu	cation	-	0.00
14. Educator Salary Adjustments		-	117,973.85
15. Teacher Salary Supplement Restricted Pro	ogram		3,339.84
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	3,629.00
18. Effective Teachers in High Poverty Schools	5	F	0.00
19. Grants for Educators in High-Need School		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	60,202.00
22. Teacher & Student Success Act Program		F	61,224.82
23. Student Health & Counseling Support Pro	gram	F	0.00
24. Library Books and Electronic Resources		F	683.68
25. School Nurses		F	0.00
26. Dual Immersion Program			0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			29,973.51
	TOTA	L FY 2020 FUNDING:	3,458,308.06

Ch	oported Minimum School Prog arter School Summary 2020 MidYear UPDATE	gram	
Recipient: Uta	ah Connections Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	2Н	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,164.339	4,112,444.98
2. Professional Staff		81.482	287,795.03
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		201.196	710,625.53
2. Special Education Self-Contained		8.567	30,257.47
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		1.192	4,211.46
5. Special EducationImpact Aid		2.908	10,270.57
6. Special Ed - Intensive Services	H	-	0.00
7. Special Ed - State Programs-Ext Year for S	pecial Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		46.069	162,714.96
II. RELATED TO BASIC PROGRAM	CHOOL PROGRAM (A thru C):	1,505.753	5,318,320.00
1. Rural School Transportation Reimbursem	ant		0.00
2. Flexible Allocation WPU Distribution	ent	E E	13,384.38
3. Charter School Local Replacement			2,143,050.00
4. Charter School Local Replacement - Lag Fi	Inding - One-Time		46,892.30
5. Charter Administrative Cost			89,545.20
6. Enhancement for At-Risk Students			80,109.48
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students		F	3,322.84
9. Concurrent Enrollment		F	1,511.61
10. ParaEducator Funding		F	0.00
11. Early Literacy Program			47,159.42
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	cation		0.00
14. Educator Salary Adjustments			142,337.02
15. Teacher Salary Supplement Restricted Pro	ogram	F	0.00
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	4,608.00
18. Effective Teachers in High Poverty School	5		0.00
19. Grants for Educators in High-Need School	S		0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			140,471.00
22. Teacher & Student Success Act Program			191,161.24
23. Student Health & Counseling Support Pro	gram		0.00
24. Library Books and Electronic Resources			1,285.16
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOTAL	FY 2020 FUNDING:	8,223,157.65

Cha	oorted Minimum School Pro rter School Summary 020 MidYear UPDATE	gram	
Recipient: Ende	eavor Hall		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	3H	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		343.425	1,212,977.29
2. Professional Staff	_	26.875	94,922.75
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		79.943	282 260 17
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>		10.661	282,360.17 37,655.04
		10.001	0.00
<ol> <li>Special Education Pre-School</li> <li>Extended Yr. Pgm Severely Disabled</li> </ol>		- 0.640	2,259.00
<ol> <li>Extended Tr. Pgm Severely Disabled</li> <li>Special EducationImpact Aid</li> </ol>		1.487	5,252.89
6. Special Educationimpact Ad		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	ecial Educators	0.793	2,800.20
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		36.159	127,712.98
	HOOL PROGRAM (A thru C):	499.983	1,765,940.32
II. RELATED TO BASIC PROGRAM			,,
1. Rural School Transportation Reimbursemer	nt		0.00
2. Flexible Allocation WPU Distribution			4,444.26
3. Charter School Local Replacement			807,765.00
4. Charter School Local Replacement - Lag Fun	ding - One-Time		17,674.79
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			51,449.31
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,429.44
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			19,004.07
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Educa	ation		0.00
14. Educator Salary Adjustments		_	113,787.67
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program		L L	0.00
17. Teacher Supplies and Materials		F	3,561.00
18. Effective Teachers in High Poverty Schools		l l l l l l l l l l l l l l l l l l l	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program 21. School LAND Trust		F	0.00 51 830 00
21. School LAND Trust 22. Teacher & Student Success Act Program		F	51,830.00 59,357.09
23. Student Health & Counseling Support Progr	am		0.00
24. Library Books and Electronic Resources		F	609.85
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTAL	FY 2020 FUNDING:	3,044,519.47

Charter S	l Minimum School Prog chool Summary IidYear UPDATE	ram	
Recipient: HighMarl	k Charter School		
Value of WPU:	\$3,532		
Paginiant Number	5H	WPU	Amount Generated
Recipient Number: I: BASIC SCHOOL PROGRAMS:	эп	WPO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		598.736	2,114,735.75
2. Professional Staff		41.541	146,722.48
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		75.502	266,672.6
2. Special Education Self-Contained		2.289	8,084.3
3. Special Education Sen-Contained			0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		1.421	5,017.68
6. Special Education - Impact Ad			0.0
7. Special Ed - State Programs-Ext Year for Special Ed	lucators	0.394	1,392.00
8. CTE Add-On		1.521	5,373.1
9. Class Size Reduction K - 8th Grade		48.737	172,139.9
TOTAL BASIC SCHOOL	PROGRAM (A thru C):	770.781	2,722,397.0
II. RELATED TO BASIC PROGRAM			, ,
1. Rural School Transportation Reimbursement			0.0
2. Flexible Allocation WPU Distribution			6,851.3
3. Charter School Local Replacement			1,462,455.0
4. Charter School Local Replacement - Lag Funding -	One-Time		32,000.13
5. Charter Administrative Cost			61,107.2
6. Enhancement for At-Risk Students			38,426.0
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students			3,831.8
9. Concurrent Enrollment			0.0
10. ParaEducator Funding			0.0
11. Early Literacy Program			20,376.6
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education			0.0
14. Educator Salary Adjustments			203,063.6
15. Teacher Salary Supplement Restricted Program			0.0
16. National Board Certified Teacher Program			0.0
17. Teacher Supplies and Materials			6,516.0
18. Effective Teachers in High Poverty Schools			0.0
19. Grants for Educators in High-Need Schools			0.0
20. Elementary School Counselor Program			0.0
21. School LAND Trust			79,284.0
22. Teacher & Student Success Act Program			87,603.6
23. Student Health & Counseling Support Program			0.0
24. Library Books and Electronic Resources		L	834.0
25. School Nurses			0.0
26. Dual Immersion Program			0.0
27. USTAR			0.0
28. Beverley Taylor Sorenson Arts		L	0.0
29. Digital Teaching and Learning			0.0
	TOTAL	FY 2020 FUNDING:	4,724,746.6

Utah State Supported Minimum School Charter School Summary FY 2020 MidYear UPDATE	Program	
Recipient: Promontory School		
Value of WPU: \$3,532	]	
De sisteret Marsham		Amount
Recipient Number: 6H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	388.684	1,372,830.91
2. Professional Staff	22.569	79,712.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.753	214,579.99
2. Special Education Self-Contained	0.783	2,766.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.998	3,525.87
5. Special EducationImpact Aid	1.887	6,664.11
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.566	2,000.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	40.411	142,731.17
TOTAL BASIC SCHOOL PROGRAM (A thru C)	516.651	1,824,810.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement	Ļ	0.00
2. Flexible Allocation WPU Distribution		4,592.42
3. Charter School Local Replacement		1,043,265.00
4. Charter School Local Replacement - Lag Funding - One-Time	Ļ	22,827.79
5. Charter Administrative Cost	-	43,591.78
6. Enhancement for At-Risk Students	-	35,992.64
7. Youth-in-Custody	-	0.00
8. Enhancement for Accelerated Students	-	3,137.73
9. Concurrent Enrollment	F	0.00
10. ParaEducator Funding	-	0.00
11. Early Literacy Program		17,912.90 0.00
12. Early Intervention 13. Early Grad. From Competency-Based Education	-	0.00
14. Educator Salary Adjustments	F	120,659.43
15. Teacher Salary Supplement Restricted Program	F	0.00
16. National Board Certified Teacher Program	-	0.00
17. Teacher Supplies and Materials	F	3,891.00
18. Effective Teachers in High Poverty Schools	F	0.00
19. Grants for Educators in High-Need Schools	F	0.00
20. Elementary School Counselor Program	F	0.00
21. School LAND Trust	F	55,154.00
22. Teacher & Student Success Act Program	F	58,983.79
23. Student Health & Counseling Support Program	F	0.00
24. Library Books and Electronic Resources	Γ	646.34
25. School Nurses	Γ	0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		27,460.39
то	TAL FY 2020 FUNDING:	3,262,926.04

Utah State Supported Minim Charter School Su FY 2020 MidYear	immary	
Recipient: Pacific Heritage	Academy	
Value of WPU: \$3,532	!	
Recipient Number: 7H	WPU	Amount Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	333.282	1,177,152.4
2. Professional Staff	24.996	88,286.4
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	51.973	183,567.4
2. Special Education Self-Contained	0.522	1,844.4
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.821	2,899.8
5. Special EducationImpact Aid	0.954	3,371.2
6. Special Ed - Intensive Services	-	0.0
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	34.495	121,837.:
TOTAL BASIC SCHOOL PROGRA	AM (A thru C): 447.043	1,578,959.0
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		3,973.
3. Charter School Local Replacement		916,095.
4. Charter School Local Replacement - Lag Funding - One-Time	2	20,045.
5. Charter Administrative Cost		40,000.
6. Enhancement for At-Risk Students		138,748.
7. Youth-in-Custody		0.
8. Enhancement for Accelerated Students		2,755.2
9. Concurrent Enrollment		0.
10. ParaEducator Funding		16,666.
11. Early Literacy Program		20,920.
12. Early Intervention		0.
13. Early Grad. From Competency-Based Education		0.
14. Educator Salary Adjustments		117,331.
15. Teacher Salary Supplement Restricted Program		0.
16. National Board Certified Teacher Program		0.
17. Teacher Supplies and Materials		3,884.
18. Effective Teachers in High Poverty Schools		0.
19. Grants for Educators in High-Need Schools		0.
20. Elementary School Counselor Program		0.
21. School LAND Trust		48,752.
22. Teacher & Student Success Act Program		51,315.
23. Student Health & Counseling Support Program		0.
24. Library Books and Electronic Resources		582.4
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	TOTAL FY 2020 FUNDING:	2,960,028

Utah State Supported Mini Charter School FY 2020 MidYe	Summary	am	
Recipient: Valley Acader	ny		
Value of WPU: \$3,5	32		
Recipient Number: 8H		WPU	Amount
Recipient Number: 8H I: BASIC SCHOOL PROGRAMS:	1	VVPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		389.763	1,376,642.44
2. Professional Staff		22.309	78,794.88
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		59.877	211,485.74
2. Special Education Self-Contained		-	0.00
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.889	3,138.35
5. Special EducationImpact Aid		1.310	4,625.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educator	rs	0.113	400.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		40.990	144,778.18
TOTAL BASIC SCHOOL PROG	RAM (A thru C):	515.251	1,819,865.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,579.93
3. Charter School Local Replacement		_	1,055,040.00
4. Charter School Local Replacement - Lag Funding - One-Ti	ime		23,085.44
5. Charter Administrative Cost		_	44,083.79
6. Enhancement for At-Risk Students			33,153.6
7. Youth-in-Custody			0.0
8. Enhancement for Accelerated Students		_	3,173.1
9. Concurrent Enrollment		_	0.0
10. ParaEducator Funding		_	0.0
11. Early Literacy Program			19,165.3
12. Early Intervention			0.0
13. Early Grad. From Competency-Based Education		-	112 156 2
14. Educator Salary Adjustments			113,156.3
15. Teacher Salary Supplement Restricted Program		F	0.0
16. National Board Certified Teacher Program		F	3,452.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		F	3,432.00
19. Grants for Educators in High-Need Schools		F	0.0
20. Elementary School Counselor Program			50,000.0
20. Elementary school counselor Program			49,122.0
22. Teacher & Student Success Act Program			50,632.8
23. Student Health & Counseling Support Program		F	31,212.7
24. Library Books and Electronic Resources		F	604.1
25. School Nurses		F	0.0
26. Dual Immersion Program		F	0.0
27. USTAR		F	0.0
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	TOTAL F	Y 2020 FUNDING:	3,300,326.68

Utah State Supported Minimum Schoo Charter School Summary FY 2020 MidYear UPDATE	ol Program	
Recipient: Utah Intl Charter Schl		
Value of WPU: \$3,532		
Recipient Number: 1I	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	271.349	958,404.6
2. Professional Staff	17.356	61,300.5
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	32.417	114,497.5
2. Special Education Self-Contained	3.450	12,185.4
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.0
5. Special EducationImpact Aid	0.289	1,019.2
6. Special Ed - Intensive Services	-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	5.143	18,163.3
TOTAL BASIC SCHOOL PROGRAM (A thru	C): 330.644	1,167,829.7
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		2,939.0
3. Charter School Local Replacement		541,650.0
4. Charter School Local Replacement - Lag Funding - One-Time		11,851.9
5. Charter Administrative Cost		40,000.0
6. Enhancement for At-Risk Students		135,413.
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		318.7
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		0.0
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		100,097.
15. Teacher Salary Supplement Restricted Program		0.
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		2,865.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. School LAND Trust		39,291.0
22. Teacher & Student Success Act Program		37,566.8
23. Student Health & Counseling Support Program		28,690.2
24. Library Books and Electronic Resources		446.8
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	TOTAL FY 2020 FUNDING:	2,108,960.

Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Esperanza Elem Charter Sc	hool	
Value of WPU: \$3,532		
Devision New Jones	MOL	Amount
Recipient Number: 2I I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.834	1,592,345.5
2. Professional Staff	25.857	91,325.8
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		0.0
1. Special Education Add-On	59.954	211,759.0
2. Special Education Self-Contained	0.183	647.5
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.901	3,183.0
5. Special EducationImpact Aid	1.376	4,860.8
6. Special Ed - Intensive Services	-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	48.659	171,864.7
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.764	2,075,986.6
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		5,224.5
3. Charter School Local Replacement		1,264,635.0
4. Charter School Local Replacement - Lag Funding - One-Time		27,671.6
5. Charter Administrative Cost		52,841.5
6. Enhancement for At-Risk Students		54,333.3
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		3,803.5
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		16,666.6
11. Early Literacy Program		25,550.1
12. Early Intervention		90,000.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		118,821.1
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0 3,625.0
17. Teacher Supplies and Materials		3,623.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		0.0
20. Elementary School Counselor Program 21. School LAND Trust		65,865.0
22. Teacher & Student Success Act Program		66,361.4
23. Student Health & Counseling Support Program		35,800.9
24. Library Books and Electronic Resources		733.0
25. School Nurses		790.0
26. Dual Immersion Program		15,000.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	L FY 2020 FUNDING:	3,923,709.5

Utah State Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Leadership Learning Acad	emy	
Value of WPU: \$3,532		
Recipient Number: 3I	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	WFO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	827.221	2,921,743.00
2. Professional Staff	46.637	164,722.03
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	293.112	1,035,273.0
2. Special Education Self-Contained	6.256	22,094.6
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	1.150	4,062.4
5. Special EducationImpact Aid	2.686	9,486.5
6. Special Education - Intensive Services		DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	90.351	319,117.9
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,267.413	4,476,499.6
II. RELATED TO BASIC PROGRAM	_,	.,,
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		11,265.8
3. Charter School Local Replacement		2,138,340.0
4. Charter School Local Replacement - Lag Funding - One-Time		46,789.2
5. Charter Administrative Cost		89,348.4
6. Enhancement for At-Risk Students		65,824.4
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		6,431.2
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		46,721.6
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		228,864.8
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		0.0
17. Teacher Supplies and Materials		7,086.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools		0.0
20. Elementary School Counselor Program		0.0
21. School LAND Trust		128,160.0
22. Teacher & Student Success Act Program		148,306.3
23. Student Health & Counseling Support Program		0.0
24. Library Books and Electronic Resources		1,402.0
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		63,808.6
	AL FY 2020 FUNDING:	7,458,848.3

Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Mana Academy Charter Sc	hool	
Value of WPU: \$3,532		
Recipient Number: 4I	WDU	Amount
Recipient Number: 4I I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	278.945	985,234.68
2. Professional Staff	11.654	41,162.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	59.052	208,573.3
2. Special Education Self-Contained	2.000	7,064.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.741	2,616.70
5. Special EducationImpact Aid	0.533	1,881.63
6. Special Ed - Intensive Services	-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	23.964	84,640.4
TOTAL BASIC SCHOOL PROGRAM (A thru C):	376.889	1,331,172.9
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		3,350.1
3. Charter School Local Replacement		753,600.0
4. Charter School Local Replacement - Lag Funding - One-Time		16,489.6
5. Charter Administrative Cost		40,000.0
6. Enhancement for At-Risk Students		128,023.1
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		1,961.9
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		19,529.8
12. Early Intervention		60,000.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		73,295.0
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		2,310.0
17. Teacher Supplies and Materials		2,310.0
18. Effective Teachers in High Poverty Schools		0.0
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		0.0
21. School LAND Trust		39,291.0
22. Teacher & Student Success Act Program		40,638.2
23. Student Health & Counseling Support Program		0.0
24. Library Books and Electronic Resources		493.1
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	L FY 2020 FUNDING:	2,510,154.9

Utah State Supported Minimum School Pr Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Voyage Academy		
Value of WPU: \$3,532		
De distant Name have		Amount
Recipient Number: 5I I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.517	1,594,757.64
2. Professional Staff	32.391	114,406.3
3. Foreign Exchange Students	-	0.0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	49.339	174,265.7
2. Special Education Self-Contained	-	0.0
3. Special Education Pre-School	-	0.0
4. Extended Yr. Pgm Severely Disabled	0.872	3,078.7
5. Special EducationImpact Aid	1.221	4,312.0
6. Special Ed - Intensive Services	-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.0
8. CTE Add-On	-	0.0
9. Class Size Reduction K - 8th Grade	48.297	170,583.7
TOTAL BASIC SCHOOL PROGRAM (A thru C):	583.637	2,061,404.2
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.0
2. Flexible Allocation WPU Distribution		5,187.8
3. Charter School Local Replacement		1,250,505.0
4. Charter School Local Replacement - Lag Funding - One-Time		27,362.4
5. Charter Administrative Cost		52,251.1
6. Enhancement for At-Risk Students		29,278.2
7. Youth-in-Custody		0.0
8. Enhancement for Accelerated Students		3,761.0
9. Concurrent Enrollment		0.0
10. ParaEducator Funding		0.0
11. Early Literacy Program		18,410.7
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		114,993.8
15. Teacher Salary Supplement Restricted Program		0.0
16. National Board Certified Teacher Program		3,668.0
17. Teacher Supplies and Materials		0.0
<ol> <li>Effective Teachers in High Poverty Schools</li> <li>Grants for Educators in High-Need Schools</li> </ol>		0.0
20. Elementary School Counselor Program		0.0
21. School LAND Trust		64,880.0
22. Teacher & Student Success Act Program		65,644.1
23. Student Health & Counseling Support Program		35,639.4
24. Library Books and Electronic Resources		727.1
25. School Nurses		0.0
26. Dual Immersion Program		0.0
27. USTAR		0.0
28. Beverley Taylor Sorenson Arts		0.0
29. Digital Teaching and Learning		0.0
	AL FY 2020 FUNDING:	3,733,713.2

I: BASIC SCHOOL PROGRAMS:         A: REGULAR BASIC SCHOOL PROGRAMS         1. Grades K-12         2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special Education Impact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	WPU 21.389 2.139 - 7.083 - 7.083 - 0.640 0.133 - 0.133 - 1 - - 3.544	Amount Generated 75,545.56 7,554.56 0.00 25,015.82 0.00 2,259.00 470.41 DOLLARS 0.00
Recipient Number:       71         I: BASIC SCHOOL PROGRAMS:	21.389 2.139 - 7.083 - - 0.640 0.133 - - - - - - - -	Generated 75,545.56 7,554.56 0.00 25,015.82 0.00 2,259.00 470.41 DOLLARS 0.00
I: BASIC SCHOOL PROGRAMS:         A: REGULAR BASIC SCHOOL PROGRAMS         1. Grades K-12         2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	21.389 2.139 - 7.083 - - 0.640 0.133 - - - - - - - -	Generated 75,545.56 7,554.56 0.00 25,015.82 0.00 2,259.00 470.41 DOLLARS 0.00
I: BASIC SCHOOL PROGRAMS:         A: REGULAR BASIC SCHOOL PROGRAMS         1. Grades K-12         2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	21.389 2.139 - 7.083 - - 0.640 0.133 - - - - - - - -	75,545.56 7,554.56 0.00 25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
A: REGULAR BASIC SCHOOL PROGRAMS         1. Grades K-12         2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	2.139 - 7.083 - - 0.640 0.133 - - - -	7,554.56 0.00 25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
1. Grades K-12         2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	2.139 - 7.083 - - 0.640 0.133 - - - -	7,554.56 0.00 25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
2. Professional Staff         3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special Education Impact Aid         6. Special Education Impact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	2.139 - 7.083 - - 0.640 0.133 - - - -	7,554.56 0.00 25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
3. Foreign Exchange Students         B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special EducationImpact Aid         7. Special EducationImpact Aid         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	- 7.083 - - 0.640 0.133 - - - -	0.00 25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
B. RESTRICTED BASIC SCHOOL PROGRAM         1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - Intensive Services         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	- - 0.640 0.133 - - -	25,015.82 0.00 0.00 2,259.00 470.41 DOLLARS 0.00
1. Special Education Add-On         2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - Intensive Services         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	- - 0.640 0.133 - - -	0.00 0.00 2,259.00 470.41 DOLLARS 0.00
2. Special Education Self-Contained         3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	0.133 - - -	0.00 0.00 2,259.00 470.41 DOLLARS 0.00
3. Special Education Pre-School         4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	0.133 - - -	0.00 2,259.00 470.41 DOLLARS 0.00
4. Extended Yr. Pgm Severely Disabled         5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	0.133 - - -	2,259.00 470.41 DOLLARS 0.00
5. Special EducationImpact Aid         6. Special Ed - Intensive Services         7. Special Ed - State Programs-Ext Year for Special Educators         8. CTE Add-On         9. Class Size Reduction K - 8th Grade         TOTAL BASIC SCHOOL PROGRAM (A thru C):         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement	0.133 - - -	470.41 DOLLARS 0.00
6. Special Ed - Intensive Services     7. Special Ed - State Programs-Ext Year for Special Educators     8. CTE Add-On     9. Class Size Reduction K - 8th Grade     TOTAL BASIC SCHOOL PROGRAM (A thru C):     II. RELATED TO BASIC PROGRAM     1. Rural School Transportation Reimbursement	- - - 3.544	0.00
8. CTE Add-On	- - 3.544	
9. Class Size Reduction K - 8th Grade TOTAL BASIC SCHOOL PROGRAM (A thru C): II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement	- 3.544	
TOTAL BASIC SCHOOL PROGRAM (A thru C): II. RELATED TO BASIC PROGRAM 1. Rural School Transportation Reimbursement	3.544	0.00
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement		12,516.71
1. Rural School Transportation Reimbursement	34.928	123,362.06
		0.00
2. Flexible Allocation WPU Distribution		310.46
3. Charter School Local Replacement		77,715.00
4. Charter School Local Replacement - Lag Funding - One-Time		1,700.49
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		11,703.59
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		233.74
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,413.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		<u> </u>
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-NeedSchools		0.00
20. Elementary School Counselor Program 21. School LAND Trust		39,291.00
21. School LAND Trust 22. Teacher & Student Success Act Program		4,037.85
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		249.94
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
	20 FUNDING:	305,405.62

Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Winter Sports School		
Value of WPU: \$3,532		
		Amount
Recipient Number: 8I	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	405.000	476 007 70
1. Grades K-12	135.033	476,937.73
2. Professional Staff	12.941	45,706.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	4.836	17 090 12
1. Special Education Add-On 2. Special Education Self-Contained	4.030	17,080.12
· · · · · · · · · · · · · · · · · · ·	-	0.00
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	-	0.00
5. Special EducationImpact Aid		0.00
6. Special Education - Impact Aid		DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	152.810	539,724.22
II. RELATED TO BASIC PROGRAM		· · ·
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,358.30
3. Charter School Local Replacement		256,695.00
4. Charter School Local Replacement - Lag Funding - One-Time		5,616.77
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		16,345.10
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		29,708.26
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		983.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-NeedSchools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		17,851.02
23. Student Health & Counseling Support Program 24. Library Books and Electronic Resources		322.04
24. Library Books and Electronic Resources 25. School Nurses		0.00
25. Dual Immersion Program		0.00
26. Dual Immersion Program 27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
	L FY 2020 FUNDING:	947,894.71

Utah State	Supported Minimum School P Charter School Summary FY 2020 MidYear UPDATE	rogram	
Recipient:	Utah Career Path High		
Value of WPU:	\$3,532		
Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:	51	WFO	Generateu
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		190.860	674,117.52
2. Professional Staff		13.341	47,120.81
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		47.071	166,255.60
2. Special Education Self-Contained		0.539	1,903.36
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		0.910	3,214.45
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year fo	r Special Educators	0.283	1,000.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		-	0.00
	SIC SCHOOL PROGRAM (A thru C):	253.644	895,870.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimburse	ement		0.00
2. Flexible Allocation WPU Distribution			2,254.60
3. Charter School Local Replacement			405,060.00
4. Charter School Local Replacement - Lag	g Funding - One-Time		8,863.16
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			17,156.24
7. Youth-in-Custody 8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			61,244.40
15. Teacher Salary Supplement Restricted	Program		0.00
16. National Board Certified Teacher Progr	•		0.00
17. Teacher Supplies and Materials			1,801.00
18. Effective Teachers in High Poverty Scho	ools		0.00
19. Grants for Educators in High-NeedScho			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program	n		30,097.41
23. Student Health & Counseling Support I	Program		0.00
24. Library Books and Electronic Resources	6		368.88
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			21,600.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	тот	TAL FY 2020 FUNDING:	1,523,607.43

Char	orted Minimum School Prog ter School Summary )20 MidYear UPDATE	gram	
Recipient: Ascer	nt Academies of Utah		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	2J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,084.087	7,360,996.46
2. Professional Staff		119.276	421,284.55
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		604 570	2 407 205 42
1. Special Education Add-On		681.570	2,407,305.43
2. Special Education Self-Contained		14.322	50,586.09
3. Special Education Pre-School		- 2.011	0.00 7,102.90
4. Extended Yr. Pgm Severely Disabled		7.214	
5. Special Education Impact Aid		7.214	25,480.42 0.00
6. Special Ed - Intensive Services		- 1.182	4,176.00
<ol> <li>Special Ed - State Programs-Ext Year for Spect 8. CTE Add-On</li> </ol>		4.298	15,179.22
9. Class Size Reduction K - 8th Grade		202.207	714,194.94
	IOOL PROGRAM (A thru C):	3,116.167	11,006,306.01
II. RELATED TO BASIC PROGRAM	IOOL FROORAWI (A till d C).	5,110.107	11,000,300.01
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution	•	-	27,699.09
3. Charter School Local Replacement		-	5,531,895.00
4. Charter School Local Replacement - Lag Fund	ling - One-Time	-	121,043.97
5. Charter Administrative Cost		-	231,144.69
6. Enhancement for At-Risk Students		-	102,505.88
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			98,389.05
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Educat	tion		0.00
14. Educator Salary Adjustments			705,312.23
15. Teacher Salary Supplement Restricted Progra	am		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			21,923.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			262,387.00
22. Teacher & Student Success Act Program			371,910.83
23. Student Health & Counseling Support Progra	ım		0.00
24. Library Books and Electronic Resources			3,166.03
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			144,780.01
	TOTAL	FY 2020 FUNDING:	18,658,462.79

Char	orted Minimum School Pr ter School Summary D20 MidYear UPDATE	ogram	
Recipient: Dixie	e Montessori Academ	У	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	3J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		270.341	954,843.82
2. Professional Staff		15.637	55,231.03
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On		56.387	199,157.71
2. Special Education Self-Contained	ļ	2.406	8,496.42
3. Special Education Pre-School	ļ	-	0.00
4. Extended Yr. Pgm Severely Disabled	ļ	0.927	3,272.49
5. Special EducationImpact Aid		1.509	5,331.29
6. Special Ed - Intensive Services	-	-	0.00
7. Special Ed - State Programs-Ext Year for Spec	ial Educators	0.337	1,192.00
8. CTE Add-On	-	-	0.00
9. Class Size Reduction K - 8th Grade		28.749	101,540.51
	HOOL PROGRAM (A thru C):	376.293	1,329,065.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		-	0.00
2. Flexible Allocation WPU Distribution		-	3,344.80
3. Charter School Local Replacement		-	652,335.00
4. Charter School Local Replacement - Lag Fund	ing - One-Time	-	14,273.81
5. Charter Administrative Cost		-	40,000.00
6. Enhancement for At-Risk Students		-	37,344.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,961.97
9. Concurrent Enrollment		-	0.00
10. ParaEducator Funding		-	
11. Early Literacy Program		F	12,621.97 0.00
12. Early Intervention 13. Early Grad. From Competency-Based Educat	ion	F	0.00
		-	70,294.43
14. Educator Salary Adjustments	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	-	0.00
15. Teacher Salary Supplement Restricted Progra 16. National Board Certified Teacher Program	1111	-	0.00
17. Teacher Supplies and Materials		-	1,938.00
18. Effective Teachers in High Poverty Schools		-	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			41,119.00
22. Teacher & Student Success Act Program		F	47,131.88
23. Student Health & Counseling Support Progra	m	ŀ	31,743.01
24. Library Books and Electronic Resources		F	521.78
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	20,472.70
	тот	AL FY 2020 FUNDING:	2,304,168.15

Chart	orted Minimum School Pr er School Summary 20 MidYear UPDATE	ogram	
Recipient: Mou	ntain West Montesso	ori Acad	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	5J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		444 544	4 570 447 52
1. Grades K-12		444.541	1,570,117.53
2. Professional Staff	-	28.781	101,655.69
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		67.547	238,574.83
1. Special Education Add-On 2. Special Education Self-Contained	-	3.000	10,596.00
3. Special Education Pre-School	-	5.000	0.00
4. Extended Yr. Pgm Severely Disabled	-	- 0.640	2,259.00
5. Special EducationImpact Aid		1.709	6,036.90
6. Special Ed - Intensive Services		1.705	0.00
7. Special Ed - State Programs-Ext Year for Speci	al Educators	0.197	696.00
8. CTE Add-On		0.157	0.00
9. Class Size Reduction K - 8th Grade		42.089	148,656.88
	IOOL PROGRAM (A thru C):	588.504	2,078,592.83
II. RELATED TO BASIC PROGRAM	ioor i noonan (a tinu ej.	500.504	2,070,0552.05
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution		F	5,231.10
3. Charter School Local Replacement		F	1,184,565.00
4. Charter School Local Replacement - Lag Fundi	ng - One-Time	F	25,919.59
5. Charter Administrative Cost	0		49,495.86
6. Enhancement for At-Risk Students			33,108.60
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students		F	3,586.10
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,366.13
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educati	on		0.00
14. Educator Salary Adjustments			132,405.47
15. Teacher Salary Supplement Restricted Progra	m		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,117.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		L	61,310.00
22. Teacher & Student Success Act Program		L	66,321.76
23. Student Health & Counseling Support Program	n	Ļ	32,754.26
24. Library Books and Electronic Resources		Ļ	690.13
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning	<u>-</u>		30,525.17
	TOT	AL FY 2020 FUNDING:	3,724,989.00

Cha	ported Minimum School Pro arter School Summary 2020 MidYear UPDATE	ogram	
Recipient: Sch	olar Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	6J	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		570.000	2 024 670 44
1. Grades K-12		576.068	2,034,670.41
2. Professional Staff		40.022	141,356.69 0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		64.056	226,244.26
<ol> <li>Special Education Add-On</li> <li>Special Education Self-Contained</li> </ol>	F	4.244	14,991.38
3. Special Education Pre-School	F	4.244	0.00
4. Extended Yr. Pgm Severely Disabled	F	0.914	3,227.78
5. Special EducationImpact Aid		1.443	5,096.08
6. Special Educationimpact Aid		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	acial Educators	0.766	2,704.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	F	57.633	203,559.62
	CHOOL PROGRAM (A thru C):	745.146	2,631,850.22
II. RELATED TO BASIC PROGRAM		743.140	2,031,030.22
1. Rural School Transportation Reimbursemer	nt I		0.00
2. Flexible Allocation WPU Distribution		F	6,623.46
3. Charter School Local Replacement		F	1,502,490.00
4. Charter School Local Replacement - Lag Fur	ding - One-Time	F	32,876.14
5. Charter Administrative Cost		F	62,780.04
6. Enhancement for At-Risk Students		F	36,308.08
7. Youth-in-Custody		F	0.00
8. Enhancement for Accelerated Students			4,518.90
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program		F	23,847.10
12. Early Intervention		F	0.00
13. Early Grad. From Competency-Based Educa	ation	F	0.00
14. Educator Salary Adjustments			193,589.77
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program		Γ	0.00
17. Teacher Supplies and Materials		Γ	6,207.00
18. Effective Teachers in High Poverty Schools		Γ	0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			73,867.00
22. Teacher & Student Success Act Program			86,709.96
23. Student Health & Counseling Support Prog	ram		0.00
24. Library Books and Electronic Resources			795.84
25. School Nurses			0.00
26. Dual Immersion Program		L	0.00
27. USTAR		L	0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			36,777.31
	ΤΟΤΑ	L FY 2020 FUNDING:	4,699,240.82

FY 2020 MidYear UPDATE		
Recipient: Greenwood		
Value of WPU: \$3,532		
Desinient Number: 71	W/DLL	Amount
Recipient Number:         7J           I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	313.476	1,107,197.35
2. Professional Staff	15.496	54,730.98
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	52.980	187,125.36
2. Special Education Self-Contained	1.483	5,239.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.927	3,272.49
5. Special EducationImpact Aid	1.509	5,331.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.095	116,889.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	418.966	1,479,786.49
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,724.11
3. Charter School Local Replacement		890,190.00
4. Charter School Local Replacement - Lag Funding - One-Time		19,478.34
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		36,082.77
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,677.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,068.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,738.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,797.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools	F	0.00
20. Elementary School Counselor Program		50,000.00
21. School LAND Trust		44,813.00
22. Teacher & Student Success Act Program		49,711.87
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		557.58
25. School Nurses		0.00
26. Dual Immersion Program	F	0.00
27. USTAR 28. Boverley Taylor Seroncen Arts	F	15,100.00 0.00
28. Beverley Taylor Sorenson Arts		
29. Digital Teaching and Learning	1	22,311.57

Cha	oorted Minimum School Pro rter School Summary 020 MidYear UPDATE	gram	
Recipient: Terra	a Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	81	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		606.043	2,140,542.90
2. Professional Staff		47.437	167,546.71
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		80.196	283,252.15
2. Special Education Self-Contained		13.878	49,016.31
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.640	2,259.00
5. Special EducationImpact Aid		2.375	8,388.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	-	0.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		40.406	142,715.07
TOTAL BASIC SCI	HOOL PROGRAM (A thru C):	790.975	2,793,721.08
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursemen	t		0.00
2. Flexible Allocation WPU Distribution			7,030.84
3. Charter School Local Replacement			1,488,360.00
4. Charter School Local Replacement - Lag Fun	ding - One-Time		32,566.96
5. Charter Administrative Cost			62,189.63
6. Enhancement for At-Risk Students			45,140.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,245.18
9. Concurrent Enrollment			19,620.77
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,926.49
12. Early Intervention	<b>M</b>		0.00
13. Early Grad. From Competency-Based Educa	tion		0.00
14. Educator Salary Adjustments	10 Hz	-	156,493.75
15. Teacher Salary Supplement Restricted Progr 16. National Board Certified Teacher Program	aiii	F	0.00
17. Teacher Supplies and Materials			4,574.00
18. Effective Teachers in High Poverty Schools		F	4,374.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	78,176.00
22. Teacher & Student Success Act Program		F	89,850.50
23. Student Health & Counseling Support Progra	am	F	0.00
24. Library Books and Electronic Resources		F	837.69
25. School Nurses		F	3,821.60
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOTA	L FY 2020 FUNDING:	4,809,554.95

	Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: L	umen Scholar		
Value of WPU:	\$3,532		
_			Amount
Recipient Number:	91	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		100.000	
1. Grades K-12		408.269	1,442,007.13
2. Professional Staff	F	31.756	112,160.43
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		42.751	150,997.27
1. Special Education Add-On	F	2.000	7,064.00
2. Special Education Self-Contained	-	2.000	0.00
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	F	- 0.800	2,825.36
5. Special Education Impact Aid	F	0.800	2,823.36
6. Special Ed - Intensive Services	F	-	0.00
7. Special Ed - State Programs-Ext Year fo	r Special Educators	0.315	1,113.80
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade	F	17.572	62,064.71
	C SCHOOL PROGRAM (A thru C):	504.307	1,781,211.95
II. RELATED TO BASIC PROGRAM	,		_,;,
1. Rural School Transportation Reimburse	ment		0.00
2. Flexible Allocation WPU Distribution			4,482.70
3. Charter School Local Replacement			812,475.00
4. Charter School Local Replacement - Lag	Funding - One-Time	F	17,777.85
5. Charter Administrative Cost	-	F	40,000.00
6. Enhancement for At-Risk Students		F	27,971.40
7. Youth-in-Custody		F	0.00
8. Enhancement for Accelerated Students		Γ	1,175.76
9. Concurrent Enrollment			39,992.02
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,049.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based E	ducation		0.00
14. Educator Salary Adjustments			129,543.33
15. Teacher Salary Supplement Restricted	-		0.00
16. National Board Certified Teacher Progr	am	L	0.00
17. Teacher Supplies and Materials		L	4,134.00
18. Effective Teachers in High Poverty Scho		Ļ	0.00
19. Grants for Educators in High-Need Scho	pols	Ļ	0.00
20. Elementary School Counselor Program		Ļ	0.00
21. School LAND Trust		Ļ	48,875.00
22. Teacher & Student Success Act Program		F	62,404.44
23. Student Health & Counseling Support P	-		0.00
24. Library Books and Electronic Resources		F	592.97
25. School Nurses		F	0.00
			0.00
26. Dual Immersion Program			
27. USTAR		Ļ	0.00
_		F	0.00 0.00 0.00

Recipient: Vanguard Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 1K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	540.000	4 000 400 07
1. Grades K-12	519.006	1,833,128.37
2. Professional Staff	36.285	128,157.53
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	22.100	78,057.13
2. Special Education Self-Contained	0.900	3,178.80
3. Special Education Pre-School	0.500	0.00
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special EducationImpact Aid	0.840	940.82
6. Special Education - Impact Add	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.283	1,000.00
8. CTE Add-On	30.614	108,128.93
9. Class Size Reduction K - 8th Grade	15.072	53,233.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	625.166	2,208,083.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	F	5,556.99
3. Charter School Local Replacement		1,102,140.00
4. Charter School Local Replacement - Lag Funding - One-Time	F	24,116.04
5. Charter Administrative Cost	F	46,051.82
6. Enhancement for At-Risk Students	F	132,168.99
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,140.35
9. Concurrent Enrollment		63,359.45
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		133,174.76
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program	Ļ	0.00
17. Teacher Supplies and Materials	Ļ	4,305.00
18. Effective Teachers in High Poverty Schools	Ļ	0.00
19. Grants for Educators in High-Need Schools	Ļ	0.00
20. Elementary School Counselor Program	F	0.00
21. School LAND Trust	F	56,016.00
22. Teacher & Student Success Act Program	F	67,156.58
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources	⊢	861.74
25. School Nurses		0.00
26. Dual Immersion Program 27. USTAR	F	0.00 21,800.00
27. USTAK 28. Beverley Taylor Sorenson Arts	F	0.00
	F	0.00
29. Digital Teaching and Learning		

Cha	oorted Minimum School Pr rter School Summary 020 MidYear UPDATE	ogram	
Recipient: Utal	n Military Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	2K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	-	1,091.639	3,855,669.52
2. Professional Staff	-	82.243	290,482.29
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		426 500	4 542 004 45
1. Special Education Add-On	-	436.580	1,542,001.15
2. Special Education Self-Contained	-	5.933	20,956.53
3. Special Education Pre-School	-	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	1.395	4,926.87
5. Special EducationImpact Aid	-	3.973	14,033.83
6. Special Ed - Intensive Services	del Educations	-	0.00
7. Special Ed - State Programs-Ext Year for Spe	cial Educators	0.901	3,182.20 0.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade	-	- 33.081	116,840.64
	CHOOL PROGRAM (A thru C):	1,655.745	5,848,093.03
II. RELATED TO BASIC PROGRAM		1,055.745	5,848,095.05
1. Rural School Transportation Reimbursemen	+		0.00
2. Flexible Allocation WPU Distribution	· ·	-	14,717.64
3. Charter School Local Replacement		-	2,491,590.00
4. Charter School Local Replacement - Lag Fun	ding - One-Time	-	54,518.74
5. Charter Administrative Cost		-	104,108.59
6. Enhancement for At-Risk Students		-	60,642.19
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students		_	5,041.84
9. Concurrent Enrollment			6,539.53
10. ParaEducator Funding		-	0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Educa	tion		0.00
14. Educator Salary Adjustments			270,096.18
15. Teacher Salary Supplement Restricted Prog	ram		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials		Γ	8,529.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust		L	125,328.00
22. Teacher & Student Success Act Program		L	200,151.99
23. Student Health & Counseling Support Progr	am	Ļ	0.00
24. Library Books and Electronic Resources		F	1,347.48
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning			0.00
	101/	AL FY 2020 FUNDING:	9,190,704.21

CI	pported Minimum School Pr narter School Summary 7 2020 MidYear UPDATE	ogram	
Recipient: RO	ots Charter High School		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	3К	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	4	216.380	764,254.77
2. Professional Staff	-	10.830	38,252.48
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		27.247	121 002 02
1. Special Education Add-On		37.317	131,802.83
2. Special Education Self-Contained	-	7.322	25,862.09
3. Special Education Pre-School 4. Extended Yr. Pgm Severely Disabled	+	- 0.640	0.00 2,259.00
<ol> <li>Extended Yr. Pgm Severely Disabled</li> <li>Special EducationImpact Aid</li> </ol>	+	0.840	3,449.66
6. Special Education Impact Alu		0.977	0.00
7. Special Ed - State Programs-Ext Year for S	necial Educators		0.00
8. CTE Add-On		23.781	83,993.00
9. Class Size Reduction K - 8th Grade		-	0.00
	SCHOOL PROGRAM (A thru C):	297.247	1,049,873.83
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursem	ent		0.00
2. Flexible Allocation WPU Distribution		F	2,642.18
3. Charter School Local Replacement		F	463,935.00
4. Charter School Local Replacement - Lag Fu	unding - One-Time	F	10,151.41
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students		Γ	26,439.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			1,442.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Edu	cation	_	0.00
14. Educator Salary Adjustments		Ļ	66,602.41
15. Teacher Salary Supplement Restricted Pro	-	Ļ	0.00
16. National Board Certified Teacher Program	1	Ļ	0.00
17. Teacher Supplies and Materials		Ļ	2,032.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need School	<b>b</b>	F	0.00
20. Elementary School Counselor Program 21. School LAND Trust		H	0.00 39,291.00
21. School LAND Trust 22. Teacher & Student Success Act Program		F	39,291.00
23. Student Health & Counseling Support Pro	gram	F	0.00
24. Library Books and Electronic Resources	0	F	386.78
25. School Nurses		F	0.00
26. Dual Immersion Program		F	0.00
27. USTAR		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning		F	0.00
	тот/	AL FY 2020 FUNDING:	1,737,009.08

Charte	ted Minimum School Prog r School Summary ) MidYear UPDATE	ram	
Recipient: Athenia	an eAcademy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		550.862	1,945,643.06
2. Professional Staff		42.065	148,573.20
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		86.741	206 260 60
1. Special Education Add-On		4.022	306,369.60 14,206.49
2. Special Education Self-Contained 3. Special Education Pre-School		4.022	0.00
4. Extended Yr. Pgm Severely Disabled		- 1.167	4,122.04
5. Special EducationImpact Aid		2.775	9,800.16
6. Special Educationimpact Alu		2.775	0.00
7. Special Ed - State Programs-Ext Year for Special	Educators	0.849	3,000.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		48.223	170,322.38
	OL PROGRAM (A thru C):	736.704	2,602,036.93
II. RELATED TO BASIC PROGRAM			_,
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,548.43
3. Charter School Local Replacement			1,584,915.00
4. Charter School Local Replacement - Lag Funding	g - One-Time		34,679.69
5. Charter Administrative Cost	-		66,224.09
6. Enhancement for At-Risk Students			41,445.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,783.29
9. Concurrent Enrollment			2,336.12
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,928.07
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	า		0.00
14. Educator Salary Adjustments			112,435.07
15. Teacher Salary Supplement Restricted Program	I		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,465.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		L L	0.00
21. School LAND Trust		F	72,390.00
22. Teacher & Student Success Act Program		Let the second sec	75,749.54
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			727.90
25. School Nurses			0.00
26. Dual Immersion Program		F	0.00
27. USTAR 28. Boyarlay Taylor Saransan Arts		F	0.00
28. Beverley Taylor Sorenson Arts		F	0.00
29. Digital Teaching and Learning			0.00

c	upported Minimum School Pro harter School Summary Y 2020 MidYear UPDATE	ogram	
Recipient: W	asatch Waldorf Academy	/	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS		E 43 040	1 014 515 50
1. Grades K-12	-	542.049	1,914,515.50
2. Professional Staff	-	20.327	71,794.33 0.00
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM		-	0.00
		55.186	10/ 017 2/
1. Special Education Add-On	-	12.233	194,917.34 43,208.13
2. Special Education Self-Contained	-	12.235	43,208.13
3. Special Education Pre-School 4. Extended Yr, Rgm, Severely Disabled		- 1.015	3,585.48
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid	F	1.013	5,585.48 6,977.72
6. Special Education Impact Ad	-	1.970	0.00
7. Special Ed - State Programs-Ext Year for Sp			0.00
8. CTE Add-On			0.00
9. Class Size Reduction K - 8th Grade	-	56.200	198,499.06
	SCHOOL PROGRAM (A thru C):	688.986	2,433,497.56
II. RELATED TO BASIC PROGRAM		000.500	2,433,437.30
1. Rural School Transportation Reimburseme	unt		0.00
2. Flexible Allocation WPU Distribution		-	6,124.28
3. Charter School Local Replacement		1,509,555.00	
4. Charter School Local Replacement - Lag Fu	nding - One-Time		33,030.73
5. Charter Administrative Cost		-	63,075.24
6. Enhancement for At-Risk Students		-	38,921.75
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students		F	4,540.15
9. Concurrent Enrollment		F	0.00
10. ParaEducator Funding		-	0.00
11. Early Literacy Program		-	19,823.74
12. Early Intervention		-	0.00
13. Early Grad. From Competency-Based Educ	ation	-	0.00
14. Educator Salary Adjustments		-	136,912.47
15. Teacher Salary Supplement Restricted Pro	gram	F	0.00
16. National Board Certified Teacher Program	-	F	0.00
17. Teacher Supplies and Materials		F	4,445.00
18. Effective Teachers in High Poverty Schools		F	0.00
19. Grants for Educators in High-Need Schools		F	0.00
20. Elementary School Counselor Program		F	0.00
21. School LAND Trust		F	77,314.00
22. Teacher & Student Success Act Program		F	77,252.81
23. Student Health & Counseling Support Prog	gram	Γ	10,000.00
24. Library Books and Electronic Resources		Γ	817.02
25. School Nurses		F	0.00
26. Dual Immersion Program		Γ	0.00
27. USTAR		Γ	0.00
28. Beverley Taylor Sorenson Arts		Γ	0.00
29. Digital Teaching and Learning			0.00
	тот	AL FY 2020 FUNDING:	4,415,309.75

Cha	ported Minimum School Irter School Summary 2020 MidYear UPDATE	Program	
Recipient: Franl	klin Discovery Acade	my	
Value of WPU:	\$3,532		
			Amount
Recipient Number:	6K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		461.674	1,630,634.23
2. Professional Staff		16.668	58,870.79
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			405 540 04
1. Special Education Add-On		55.411	195,712.04
2. Special Education Self-Contained		8.044	28,412.98
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.986	3,481.15
5. Special EducationImpact Aid		1.820	6,428.91
6. Special Ed - Intensive Services	ial Educations	- 0.668	0.00 2,360.00
7. Special Ed - State Programs-Ext Year for Spec	ial Educators	0.008	2,360.00
8. CTE Add-On 9. Class Size Reduction K - 8th Grade		49.883	
	HOOL PROGRAM (A thru C):		176,185.01
II. RELATED TO BASIC PROGRAM	100L PROGRAM (A till C).	555.154	2,102,085.11
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,290.23
3. Charter School Local Replacement		-	1,356,480.00
4. Charter School Local Replacement - Lag Fund	ing - One-Time	-	29,681.28
5. Charter Administrative Cost		-	56,679.16
6. Enhancement for At-Risk Students		-	32,477.71
7. Youth-in-Custody		-	0.00
8. Enhancement for Accelerated Students			4,079.76
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,871.16
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education	ion		0.00
14. Educator Salary Adjustments			134,723.53
15. Teacher Salary Supplement Restricted Progra	ım		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,356.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			68,450.00
22. Teacher & Student Success Act Program			65,671.72
23. Student Health & Counseling Support Progra	m		33,657.37
24. Library Books and Electronic Resources			733.99
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning	-		34,080.31
	то	TAL FY 2020 FUNDING:	3,948,317.33

Cha	ported Minimum School Prog Irter School Summary 2020 MidYear UPDATE	gram	
Recipient: Wall	ace Stegner Academy		
Value of WPU:	\$3,532		
			Amount
Recipient Number:	7К	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		605.667	2,139,215.09
2. Professional Staff		37.854	133,700.94
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			0.00
1. Special Education Add-On		62.648	221,272.50
2. Special Education Self-Contained		1.100	3,885.20
3. Special Education Pre-School		-	0.00
4. Extended Yr. Pgm Severely Disabled		0.838	2,959.50
5. Special EducationImpact Aid		1.043	3,684.86
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Spec	cial Educators	0.328	1,160.00
8. CTE Add-On		-	0.00
9. Class Size Reduction K - 8th Grade		63.178	223,145.28
TOTAL BASIC SC	HOOL PROGRAM (A thru C):	772.656	2,729,023.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,868.01
3. Charter School Local Replacement			1,655,565.00
4. Charter School Local Replacement - Lag Func	ling - One-Time		36,225.59
5. Charter Administrative Cost			69,176.13
6. Enhancement for At-Risk Students			149,338.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,979.29
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			35,386.80
12. Early Intervention		_	90,000.00
13. Early Grad. From Competency-Based Educat	ion	_	0.00
14. Educator Salary Adjustments			157,434.88
15. Teacher Salary Supplement Restricted Progra	am		0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,833.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools		-	0.00
20. Elementary School Counselor Program 21. School LAND Trust			0.00 76,822.00
21. School LAND Trust 22. Teacher & Student Success Act Program			78,285.48
23. Student Health & Counseling Support Program	ım		0.00
24. Library Books and Electronic Resources		-	815.36
25. School Nurses		-	0.00
26. Dual Immersion Program		-	0.00
27. USTAR		_	0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
	TOTAL	FY 2020 FUNDING:	5,094,752.97

Utah State Supported Minimum School Charter School Summary FY 2020 MidYear UPDATE	Program	
Recipient: American Academy of Inn	ovation	
Value of WPU: \$3,532		
		Amount
Recipient Number: 8K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	425.999	1,504,627.74
2. Professional Staff	20.306	71,721.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	60.445	
1. Special Education Add-On	69.145	244,218.43
2. Special Education Self-Contained	3.567	12,597.47
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special EducationImpact Aid	1.176	4,155.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	20.354	71,889.41
9. Class Size Reduction K - 8th Grade	15.428	54,492.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.615	1,965,961.11
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution	•	4,947.65
3. Charter School Local Replacement		942,000.00
4. Charter School Local Replacement - Lag Funding - One-Time		20,612.00
5. Charter Administrative Cost	·	40,000.00
6. Enhancement for At-Risk Students	·	27,205.32
7. Youth-in-Custody	·	0.00
8. Enhancement for Accelerated Students		1,218.26
9. Concurrent Enrollment		2,763.95
10. ParaEducator Funding	·	0.00
11. Early Literacy Program	·	0.00
12. Early Intervention	·	0.00
13. Early Grad. From Competency-Based Education	·	0.00
14. Educator Salary Adjustments		122,133.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,042.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		48,388.29
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		501.64
25. School Nurses		0.00
26. Dual Immersion Program	[	0.00
27. USTAR	[	0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
ТО	TAL FY 2020 FUNDING:	3,219,065.17

2. Professional Staff       14.143       49,954.         3. Foreign Exchange Students       -       0.         B. RESTRICTE DASIC SCHOOL PROGRAM       27.000       95,364.         2. Special Education Self-Contained       -       0.         3. Special Education Self-Contained       -       0.         3. Special Education Pre-School       -       0.         4. Extended Yr. Bym Severely Disabled       0.640       2,259.         5. Special Ed - Intensive Services       -       0.         7. Special Ed - Intensive Services       -       0.         7. Special Ed - Intensive Services       -       0.         7. Special Ed - Staft Evograms-Ext Year for Special Educators       0.428 (1,512.         8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       5.274       18,626.         10. Rural School Transportation Reimbursement       0.       0.         1. Rural School Iccal Replacement - Lag Funding - One-Time       53,460.       2,63,690.         4. Charter School Local Replacement - Lag Funding - One-Time       53,460.       40,000.         5. Charter Administrative Cost       0.0.       2,54,690.       0.0.         7. Youth-in-Custody       .0.       0.0.       0.0.	Utah State Supported Minimum Sc Charter School Summa FY 2020 MidYear UPDA	ry	
Recipient Number:         9K         WPU         Amount Generated           I: BASIC SCHOOL PROGRAMS:         -         0.7         -         -         -         0.7         -         -         0.7         -         -         0.7         -         -         0.7         -         -         0.7         -         -         0.7         -         -         0.7 <td< td=""><td>Recipient: St. George Academy</td><td></td><td></td></td<>	Recipient: St. George Academy		
Recipient Number:9KWPUGeneratedI: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,532		
I: BASIC SCHOOL PROGRAMS:	Recipient Number: 9K	W/DI I	
A: REGULAR BASIC SCHOOL PROGRAMS       275.757       973,975.         1. Grades K-12       275.757       973,975.         2. Professional Staff       14.143       49,954.         3. Foreign Exchange Students       -       0.0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.0         1. Special Education - Add-On       27.000       95,364.         2. Special Education - Pre-School       -       0.0         3. Special Education - Impact Aid       0.954       3,371.         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.428       1,512.         8. CTE - Add-On       -       0.0       -       0.0         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM       -       0.0         9. Class Size Reduction K - 8th Grade       2.274       18,626.         11. RLATED TO BASIC PROGRAM       -       0.0       2.284.1951.         11. Rural School Transportation Reimbursement       .0.0       2.8651.       2.8652.         14. Charter School Local Replacement - Lag Funding - One-Time       .2,985.       5. Charter Achisk Students       .0.0         7. Youth-in-Custody <td></td> <td>WIG</td> <td>Generated</td>		WIG	Generated
1. Grades K-12       275.757       973,975.         2. Professional Staff       14.143       49,954.         3. Foreign Exchange Students       -       0.         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.         1. Special Education - Add-On       27.000       95,364.         2. Special Education - Pre-School       -       0.         3. Special Education - Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.         5. Special Ed - Intensive Services       -       0.         7. Special Ed - Intensive Services       -       0.         9. Class Size Reduction			
2. Professional Staff       14.143       49,954.         3. Foreign Exchange Students       -       00         B. RESTRICTED BASIC SCHOOL PROGRAM       27.000       95,364.         2. Special Education - Self-Contained       -       00.         3. Special Education - Mod-On       27.000       95,364.         2. Special Education - Pre-School       -       00.         4. Extended Yr. Fgm Severely Disabled       0.640       2,259.         5. Special Education - Impact Aid       0.954       3,371.         6. Special Ed - Intensive Services       -       00.         7. Special Ed - Intensive Services       -       00.         9. Class Size Reduction K + 8th Grade       5.274       18,626.         11. RELATED TO BASIC PROGRAM       0.       2,881.         1. Rural School Transportation Reimbursement       2,881.       2,649.400.         2. Flexible Allocation WPU Distribution       2,881.       3,640.         3. Charter School Local Replacement - Lag Funding - One-Time       12,985.       5. Charter Administrative Cost         4. Charter School Local Replacement - Lag Funding - One-Time       12,985.       5. Charter Administrative Cost       40,000.         6. Enhancement for At-Risk Students       795.       50.000.00.       0.00.       0.00.<		275.757	973,975.29
B. RESTRICTED BASIC SCHOOL PROGRAM       27.000       95,364.         1. Special Education - Add-On       27.000       95,364.         2. Special Education - Self-Contained       -       0.         3. Special Education - Pre-School       -       0.         4. Extended Yr, Pgm Sevrely Disabled       0.640       2,259.         5. Special Education - Impact Aid       0.954       3,371.         6. Special Education - K - 8th Grade       0.428       1,512.         8. CTE - Add-On       -       0.         9. Class Size Reduction - K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         1. Rural School Transportation Reimbursement       0.       0.         1. Rural School Local Replacement       0.428       1,298.         3. Charter School Local Replacement - Lag Funding - One-Time       12,985.       5. Charter Administrative Cost       40,000.         6. Enhancement for At-Risk Students       795.       95.95.       9.00.         7. Youth-in-Custody       0.       0.       0.         8. Enhancement for Accelerated Students       0.0.       0.         9. Concurrent Enrollment       0.0.       0.       0.         10. ParaEducator Funding	2. Professional Staff	14.143	49,954.22
1. Special Education Add-On       27.000       95,364.         2. Special Education Pre-School       -       0.         3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       0.640       2,255.         5. Special Ed - Intensive Services       -       0.         7. Special Ed - Intensive Services       -       0.         9. Class Size Reduction K - 8th Grade       5.2774       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         11. RELATED TO BASIC PROGRAM       -       0.         1. Rural School Transportation Reimbursement       0.       2.         2. Flexible Allocation WPU Distribution       2,881.       3,2640.         3. Charter School Local Replacement - Lag Funding - One-Time       593,460.       12,985.         5. Charter Administrative Cost       40,000.       6.       Enhancement for At-Risk Students       795.         9. Concurrent Enrollment       0.       0.       0.       0.       0.         10. ParaEducator Funding       0.       0.       0.       0.       0.       1.       Early Literacy Program       0.       0.         11. Early Literacy Program       0.       0.       0.	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained       -       0.0         3. Special Education Pre-School       -       0.0         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.         5. Special Education Impact Aid       0.954       3,371.         6. Special Edu-Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         II. RELATED TO BASIC PROGRAM       0.1       0.1         1. Rural School Transportation Reimbursement       0.1       0.1         2. Flexible Allocation WPU Distribution       2,881.       3,3460.         3. Charter School Local Replacement - Lag Funding - One-Time       12,985.       5. Charter Administrative Cost       40,000.         4. Charter School Local Replacement - Lag Funding - One-Time       12,985.       9. Concurrent Enrollment       0.1         10. ParaEducator Funding       0.1       0.1       1.       1.         11. Early Literacy Program       0.1       0.1       1.       1.         12. Early Intervention       0.1       0.1       1.       1.         13. Charter School L			
3. Special Education Pre-School       -       0.         4. Extended Yr. Pgm Severely Disabled       0.640       2,259.         5. Special EducationImpact Aid       0.954       3,371.         6. Special Educations       0.014       0.0154       3,371.         7. Special Educations       0.028       1,512.       0.01         8. CTE - Add-On       -       0.01       0.01       0.01       0.01       0.01       0.01       0.01       0.028       1,512.       0.028       0.021       0.028       0.021       0.01 </td <td>1. Special Education Add-On</td> <td>27.000</td> <td>95,364.00</td>	1. Special Education Add-On	27.000	95,364.00
4. Extended Yr. Pgm Severely Disabled       0.640       2,259.         5. Special EducationImpact Aid       0.954       3,371.         6. Special Ed - Intensive Services       0.01       0.028       1,512.         8. CTE - Add-On       0.01       0.028       1,512.         8. CTE - Add-On       0.01       0.028       1,512.         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         II. RELATED TO BASIC PROGRAM       0.0       2,881.       3.         1. Rural School Transportation Reimbursement       0.0       2,881.       3.         3. Charter School Local Replacement - Lag Funding - One-Time       12,985.       5.       Charter School Local Replacement - Lag Funding - One-Time       12,985.         5. Charter Administrative Cost       40,0000.       6.       6.       6.         6. Enhancement for At-Risk Students       795.       9.       Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0       0.0       0.0       0.0         11. Early Literacy Program       0.0       0.0       0.0       0.0         12. Early Intervention       0.0       0.0       0.0       0.0	2. Special Education Self-Contained	-	0.00
5. Special EducationImpact Aid       0.954       3,371.         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.428       1,512.         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         11. RELATED TO BASIC PROGRAM       0.       0.       2,881.         1. Rural School Transportation Reimbursement       0.       2,881.         1. Charter School Local Replacement       12,985.       5. Charter Administrative Cost       40,000.         6. Enhancement for At-Risk Students       795.       9.       23,690.         7. Youth-in-Custody       0.       0.       10.       ParaEducator Funding       0.         10. ParaEducator Funding       0.0.       0.       11. Early Literacy Program       0.       0.         13. Early Grad. From Competency-Based Education       0.       0.       13. Early Grad. From Competency-Based Education       0.       0.         14. Educator Salary Adjustments       86,564.       15.       16. National Board Certified Teacher Program       0.         15. Teacher Salary Supplement Restricted Progr	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services       -       0.         7. Special Ed - State Programs-Ext Year for Special Educators       0.428       1,512.         8. CTE Add-On       -       0.         9. Class Size Reduction	4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.428       1,512.         8. CTE Add-On       0.         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         II. RELATED TO BASIC PROGRAM       0.       0.       2,824.196       1,145,062.         II. RUAI School Transportation Reimbursement       0.       0.       2,881.       3.       Charter School Local Replacement       593,460.         4. Charter School Local Replacement       12,985.       5.       Charter Administrative Cost       40,000.       6.       Enhancement for At-Risk Students       23,690.       0.         7. Youth-in-Custody       0.	5. Special EducationImpact Aid	0.954	3,371.26
8. CTE Add-On       -       0.         9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         II. RELATED TO BASIC PROGRAM       -       0.         1. Rural School Transportation Reimbursement       0.       2,881.         3. Charter School Local Replacement       2,881.       3.         3. Charter School Local Replacement       593,460.       40,000.         4. Charter School Local Replacement - Lag Funding - One-Time       22,693.       5.         5. Charter Administrative Cost       40,000.       6.       Enhancement for At-Risk Students       23,690.         7. Youth-in-Custody       0.       0.       8.       Enhancement for Accelerated Students       795.         9. Concurrent Enrollment       0.0       0.       10.       ParaEducator Funding       0.         10. ParaEducator Funding       0.0       0.       11.       Early Literacy Program       0.         12. Early Intervention       0.       0.       13.       Early Grad. From Competency-Based Education       0.         13. Early Grad. From Competency-Based Education       0.       0.       14.       Educator Salary Adjustments       86,564.         15. Tea	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade       5.274       18,626.         TOTAL BASIC SCHOOL PROGRAM (A thru C):       324.196       1,145,062.         II. RELATED TO BASIC PROGRAM       0.       0.         1. Rural School Transportation Reimbursement       0.0         2. Flexible Allocation WPU Distribution       2,881.         3. Charter School Local Replacement       593,460.         4. Charter School Local Replacement - Lag Funding - One-Time       12,985.         5. Charter Administrative Cost       40,000.         6. Enhancement for At-Risk Students       23,690.         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       795.         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       0.0         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       86,654.         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       2,865.         18. Effective Teachers in High Powerty Schools       0.0         19. Grants for E	7. Special Ed - State Programs-Ext Year for Special Educators	0.428	1,512.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):324.1961,145,062.II. RELATED TO BASIC PROGRAM0.1. Rural School Transportation Reimbursement0.2. Flexible Allocation WPU Distribution2,881.3. Charter School Local Replacement593,460.4. Charter School Local Replacement - Lag Funding - One-Time12,985.5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials0.19. Grants for Educators in High-Need Schools0.10. Elementary School Counselor Program0.12. School LAND Trust39,291.12. Teacher & Student Success Act Program0.13. Student Health & Counseling Support Program35,817.13. Student Health & Counseling Support Program28,799.	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM       0.         1. Rural School Transportation Reimbursement       0.         2. Flexible Allocation WPU Distribution       2,881.         3. Charter School Local Replacement       593,460.         4. Charter School Local Replacement - Lag Funding - One-Time       12,985.         5. Charter Administrative Cost       40,000.         6. Enhancement for At-Risk Students       23,690.         7. Youth-in-Custody       0.         8. Enhancement for Accelerated Students       795.         9. Concurrent Enrollment       0.         10. ParaEducator Funding       0.         11. Early Literacy Program       0.         12. Early Intervention       0.         13. Early Grad. From Competency-Based Education       0.         14. Educator Salary Adjustments       86,564.         15. Teacher Salary Supplement Restricted Program       0.         16. National Board Certified Teacher Program       0.         17. Teacher Supplies and Materials       2,865.         18. Effective Teachers in High Poverty Schools       0.         19. Grants for Educators in High-Need Schools       0.         20. Elementary School Counselor Program       0.         21. School LAND Trust       39,291.         22. Teacher & Student Succes	9. Class Size Reduction K - 8th Grade	5.274	18,626.53
1. Rural School Transportation Reimbursement0.2. Flexible Allocation WPU Distribution2,881.3. Charter School Local Replacement593,460.4. Charter School Local Replacement - Lag Funding - One-Time12,985.5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program0.23. Student Health & Counseling Support Program28,799.	TOTAL BASIC SCHOOL PROGRAM (A thru C):	324.196	1,145,062.30
2. Flexible Allocation WPU Distribution2,881.3. Charter School Local Replacement593,460.4. Charter School Local Replacement - Lag Funding - One-Time12,985.5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Grad. From Competency-Based Education0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.19. Grants for Educators in High-Need Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program0.23. Student Health & Counseling Support Program28,799.	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement593,460.4. Charter School Local Replacement - Lag Funding - One-Time12,985.5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High-Need Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	•		0.00
4. Charter School Local Replacement - Lag Funding - One-Time12,985.5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	2. Flexible Allocation WPU Distribution		2,881.73
5. Charter Administrative Cost40,000.6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	3. Charter School Local Replacement		593,460.00
6. Enhancement for At-Risk Students23,690.7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	4. Charter School Local Replacement - Lag Funding - One-Time		12,985.56
7. Youth-in-Custody0.8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	5. Charter Administrative Cost		40,000.00
8. Enhancement for Accelerated Students795.9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	6. Enhancement for At-Risk Students		23,690.39
9. Concurrent Enrollment0.10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	7. Youth-in-Custody		0.00
10. ParaEducator Funding0.11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.			795.90
11. Early Literacy Program0.12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.			0.00
12. Early Intervention0.13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	C C		0.00
13. Early Grad. From Competency-Based Education0.14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	, , , ,		0.00
14. Educator Salary Adjustments86,564.15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.		-	0.00
15. Teacher Salary Supplement Restricted Program0.16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.		-	0.00
16. National Board Certified Teacher Program0.17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.		-	
17. Teacher Supplies and Materials2,865.18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.		-	0.00
18. Effective Teachers in High Poverty Schools0.19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	-	F	0.00
19. Grants for Educators in High-Need Schools0.20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.			
20. Elementary School Counselor Program0.21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.			0.00
21. School LAND Trust39,291.22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.	_	F	0.00
22. Teacher & Student Success Act Program35,817.23. Student Health & Counseling Support Program28,799.		F	0.00
23. Student Health & Counseling Support Program 28,799.			
		F	28,799.28
1 24. Library Books and Electronic Resources 437	24. Library Books and Electronic Resources	F	437.60
	-	F	0.00
		F	0.00
	-	F	0.00
		F	0.00
		F	0.00
		TOTAL FY 2020 FUNDING	2,012,650.13

Utah State Supported Minimum School Pro Charter School Summary FY 2020 MidYear UPDATE	ogram	
Recipient: Athlos Academy		
Value of WPU: \$3,532		
		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	700.000	2 022 222 50
1. Grades K-12 2. Professional Staff	799.330 50.441	2,823,233.56 178,157.33
3. Foreign Exchange Students	50.441	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	113.451	400,710.45
2. Special Education Self-Contained	7.194	25,410.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.226	4,330.70
5. Special EducationImpact Aid	3.085	10,897.78
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.864	3,051.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	85.375	301,544.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,060.966	3,747,336.17
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,430.76
3. Charter School Local Replacement		1,916,970.00
4. Charter School Local Replacement - Lag Funding - One-Time		41,945.42
5. Charter Administrative Cost	_	80,098.67
6. Enhancement for At-Risk Students	_	47,258.43
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment	_	5,765.50 0.00
	-	0.00
10. ParaEducator Funding 11. Early Literacy Program	_	30,698.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education	-	0.00
14. Educator Salary Adjustments		261,368.22
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,740.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		117,326.00
22. Teacher & Student Success Act Program		130,465.26
23. Student Health & Counseling Support Program		39,838.98
24. Library Books and Electronic Resources		1,136.09
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning	. FY 2020 FUNDING:	0.00
	TT 2020 FUNDING:	6,437,378.07

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE			
Recipient: The Center for Creativity, Innovation & Discovery			
Value of WPU: \$3,532		Amount	
Recipient Number: 2L	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:		Generated	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	447.528	1,580,670.61	
2. Professional Staff	17.557	62,011.29	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	34.789	122,875.55	
2. Special Education Self-Contained	-	0.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00	
5. Special EducationImpact Aid	1.110	3,920.07	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.312	1,103.40	
8. CTE Add-On	-	0.00	
9. Class Size Reduction K - 8th Grade	46.326	163,625.18	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	548.262	1,936,465.10	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		4,873.42	
3. Charter School Local Replacement		1,201,050.00	
4. Charter School Local Replacement - Lag Funding - One-Time		26,280.30	
5. Charter Administrative Cost		50,184.67	
6. Enhancement for At-Risk Students		27,160.26	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		3,612.29	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		16,881.58	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		110,960.05	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		3,570.00	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		25,000.00	
21. School LAND Trust		55,031.00	
22. Teacher & Student Success Act Program	├	61,752.56	
23. Student Health & Counseling Support Program	├	31,960.15 648.12	
24. Library Books and Electronic Resources 25. School Nurses	├	0.00	
	├	0.00	
26. Dual Immersion Program 27. USTAR	├	0.00	
	├	0.00	
28. Beverley Taylor Sorenson Arts 29. Digital Teaching and Learning	├	0.00	
LJ. Digital i catillig alla Leal IIIIE		0.00	

Utah State Supported Minimum Sch Charter School Summary FY 2020 MidYear UPDAT	/	
Recipient: Leadership Academy of Uta	h	
Value of WPU: \$3,532		
Recipient Number: 3L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.797	1,719,366.57
2. Professional Staff	14.586	51,517.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	20.463	72,275.19
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special EducationImpact Aid	0.089	313.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	19.232	67,926.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	541.807	1,913,658.45
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,816.02
3. Charter School Local Replacement		1,186,920.00
4. Charter School Local Replacement - Lag Funding - One-Time		25,971.12
5. Charter Administrative Cost		49,594.26
6. Enhancement for At-Risk Students		23,600.27
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,714.07
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,337.65
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,197.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		38,672.46
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		468.73
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR 28. Revenue Taylor Screenson Arts		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning	OTAL FY 2020 FUNDING:	18,143.47 3,407,384.50
	STALTT 2020 FUNDING.	5,407,384.50

Utah State Supported Minimum Schoo Charter School Summary FY 2020 MidYear UPDATE	ol Program	
Recipient: Ignite Entrepreneurship A	cademy	
Value of WPU: \$3,532		
		Amount
Recipient Number: 5L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	464.130	1,639,307.16
2. Professional Staff	19.298	68,159.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.238	216,292.09
2. Special Education Self-Contained	5.635	19,904.14
3. Special Education Pre-School	•	0.00
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00
5. Special EducationImpact Aid	1.376	4,860.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.962	169,400.26
TOTAL BASIC SCHOOL PROGRAM (A thru C):	600.279	2,120,182.64
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution	·	0.00
	·	5,335.77
3. Charter School Local Replacement	·	1,283,475.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Charter Administrative Cost		28,083.85 53,628.72
6. Enhancement for At-Risk Students		11,252.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,860.19
9. Concurrent Enrollment	·	0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program	·	13,324.00
12. Early Intervention	·	0.00
13. Early Grad. From Competency-Based Education	·	0.00
14. Educator Salary Adjustments		108,249.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials	·	3,377.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		70,292.00
22. Teacher & Student Success Act Program		71,087.28
23. Student Health & Counseling Support Program		33,377.09
24. Library Books and Electronic Resources		723.49
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		32,976.99
	TOTAL FY 2020 FUNDING:	3,839,226.62

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE				
FY 2020 Mid Year OPDATE				
Recipient: Bonneville Academy				
Value of WPU: \$3,532				
		Amount		
Recipient Number: 6L	WPU	Generated		
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS	500.010	1 707 400 00		
1. Grades K-12	508.910	1,797,469.00		
2. Professional Staff	20.819	73,533.38		
3. Foreign Exchange Students B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00		
	66 526	224 060 57		
1. Special Education Add-On	66.526 3.061	234,969.57		
2. Special Education Self-Contained	3.001	10,811.84		
3. Special Education Pre-School	- 1.011	0.00		
4. Extended Yr. Pgm Severely Disabled		3,570.58		
5. Special EducationImpact Aid	1.953	6,899.31		
6. Special Ed - Intensive Services	-	0.00 460.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.130			
8. CTE Add-On	-	0.00		
9. Class Size Reduction K - 8th Grade	52.758	186,341.22		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	655.168	2,314,054.90		
II. RELATED TO BASIC PROGRAM		0.00		
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution	-	0.00		
	-	5,823.68		
3. Charter School Local Replacement	-	1,309,380.00		
4. Charter School Local Replacement - Lag Funding - One-Time	-	28,650.68 54,711.13		
5. Charter Administrative Cost	-	,		
6. Enhancement for At-Risk Students	-	32,973.41		
7. Youth-in-Custody	-	0.00		
8. Enhancement for Accelerated Students	-	3,938.10		
9. Concurrent Enrollment	-	0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program	-	20,299.53		
12. Early Intervention	-	0.00		
13. Early Grad. From Competency-Based Education	-	0.00		
14. Educator Salary Adjustments	-	165,729.01		
15. Teacher Salary Supplement Restricted Program	-	0.00		
16. National Board Certified Teacher Program	-	0.00 4,968.00		
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools	-	4,968.00		
	-	0.00		
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program	-	0.00		
20. Elementary School Courselor Program 21. School LAND Trust	-	75,098.00		
21. School LAND Trust 22. Teacher & Student Success Act Program	-	75,098.00		
23. Student Health & Counseling Support Program		34,498.19		
24. Library Books and Electronic Resources		785.94		
24. Library books and Electronic Resources 25. School Nurses		0.00		
26. Dual Immersion Program		0.00		
27. USTAR		0.00		
27. USTAR 28. Beverley Taylor Sorenson Arts		0.00		
20. Digital Teaching and Learning		0.00		
	TOTAL FY 2020 FUNDING:	4,129,082.19		
		7,123,002.13		

Utah State Supported Minimum Sch Charter School Summar FY 2020 MidYear UPDAT	y -			
Recipient: Treeside Charter School				
Value of WPU: \$3,532		A		
Recipient Number: 7L	WPU	Amount Generated		
I: BASIC SCHOOL PROGRAMS:	wi o	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	372.384	1,315,258.91		
2. Professional Staff	18.841	66,545.52		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	47.236	166,837.42		
2. Special Education Self-Contained	3.328	11,753.71		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00		
5. Special EducationImpact Aid	1.154	4,076.87		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.314	1,108.00		
8. CTE Add-On	-	0.00		
9. Class Size Reduction K - 8th Grade	41.282	145,808.44		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	485.179	1,713,647.87		
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		4,312.66		
3. Charter School Local Replacement		1,085,655.00		
4. Charter School Local Replacement - Lag Funding - One-Time		23,755.33		
5. Charter Administrative Cost		45,363.01		
6. Enhancement for At-Risk Students		39,327.31		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		3,265.23		
9. Concurrent Enrollment		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		18,474.06		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		128,257.28		
15. Teacher Salary Supplement Restricted Program		0.00		
16. National Board Certified Teacher Program		0.00		
17. Teacher Supplies and Materials		4,142.00		
18. Effective Teachers in High Poverty Schools		0.00		
19. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program 21. School LAND Trust		0.00		
21. School LAND Trust 22. Teacher & Student Success Act Program	$\vdash$	57,616.00 58,836.33		
23. Student Health & Counseling Support Program		0.00		
23. Student Health & Courseing Support Program		657.18		
25. School Nurses		0.00		
26. Dual Immersion Program		17,500.00		
27. USTAR		0.00		
28. Beverley Taylor Sorenson Arts		0.00		
29. Digital Teaching and Learning		0.00		
	OTAL FY 2020 FUNDING:	3,200,809.26		

Utah State Supported Minimum School Program Charter School Summary FY 2020 MidYear UPDATE				
Recipient: REAL Salt Lake Academy High				
Value of WPU: \$3,532				
Recipient Number: 8L	WPU	Amount Generated		
I: BASIC SCHOOL PROGRAMS:	WPO	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	344.163	1,215,584.37		
2. Professional Staff	15.581	55,033.15		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	32.850	116,025.19		
2. Special Education Self-Contained	4.150	14,657.80		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00		
5. Special EducationImpact Aid	0.755	2,665.64		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.113	400.00		
8. CTE Add-On	31.836	112,447.00		
9. Class Size Reduction K - 8th Grade	-	0.00		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	430.088	1,519,072.15		
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution	Γ	3,822.98		
3. Charter School Local Replacement	Γ	725,340.00		
4. Charter School Local Replacement - Lag Funding - One-Time		15,871.24		
5. Charter Administrative Cost		40,000.00		
6. Enhancement for At-Risk Students		20,896.48		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		891.53		
9. Concurrent Enrollment		618.38		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		85,742.41		
15. Teacher Salary Supplement Restricted Program	Ļ	0.00		
16. National Board Certified Teacher Program	Ļ	0.00		
17. Teacher Supplies and Materials	Ļ	2,775.00		
18. Effective Teachers in High Poverty Schools	Ļ	0.00		
19. Grants for Educators in High-Need Schools	Ļ	0.00		
20. Elementary School Counselor Program	Ļ	0.00		
21. School LAND Trust	Ļ	39,291.00		
22. Teacher & Student Success Act Program	Ļ	48,131.64		
23. Student Health & Counseling Support Program	F	0.00		
24. Library Books and Electronic Resources	F	460.12		
25. School Nurses	Ļ	0.00		
26. Dual Immersion Program	Ļ	0.00		
27. USTAR 28. Beverley Teyler Sevencen Arte		0.00		
28. Beverley Taylor Sorenson Arts		0.00		
29. Digital Teaching and Learning		0.00		
	TOTAL FY 2020 FUNDING:	2,502,912.93		

Utah State Supported Minimum Sch Charter School Summar FY 2020 MidYear UPDAT	ſγ			
Recipient: Capstone Classical Academy				
Value of WPU: \$3,532		Amount		
Recipient Number: 9L	WPU	Generated		
I: BASIC SCHOOL PROGRAMS:		Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	186.270	657,905.64		
2. Professional Staff	8.706	30,749.85		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	35.000	123,620.00		
2. Special Education Self-Contained	2.394	8,454.86		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.640	2,259.00		
5. Special EducationImpact Aid	0.333	1,176.02		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.153	539.50		
8. CTE Add-On	-	0.00		
9. Class Size Reduction K - 8th Grade	9.868	34,853.61		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	243.364	859,558.48		
II. RELATED TO BASIC PROGRAM				
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		2,163.21		
3. Charter School Local Replacement		416,835.00		
4. Charter School Local Replacement - Lag Funding - One-Time		9,120.81		
5. Charter Administrative Cost		40,000.00		
6. Enhancement for At-Risk Students		11,252.96		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		772.04		
9. Concurrent Enrollment		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		74,799.95		
15. Teacher Salary Supplement Restricted Program		0.00		
16. National Board Certified Teacher Program		0.00		
17. Teacher Supplies and Materials		2,308.00		
18. Effective Teachers in High Poverty Schools		0.00		
19. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program		0.00		
21. School LAND Trust		39,291.00		
22. Teacher & Student Success Act Program	L L	36,654.44		
23. Student Health & Counseling Support Program	L L	27,491.33		
24. Library Books and Electronic Resources		366.95		
25. School Nurses		0.00		
26. Dual Immersion Program		0.00		
27. USTAR		0.00		
28. Beverley Taylor Sorenson Arts		0.00		
29. Digital Teaching and Learning		0.00		
	OTAL FY 2020 FUNDING:	1,520,614.17		