

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

FY 2019–2020
MIDYEAR UPDATE

February 2020

Financial Operations



Sydney Dickson
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

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Minimum School Program & School Building Program - Budget Detail Tables
2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised	Fiscal Year 2020 Appropriated
Section 1: Minimum School Program Summary of Total Revenue Sources and Expenditures by Program		
Total Revenue Sources	Amount	Amount
A. General State Revenue		
1. Education Fund	3,205,197,000	3,388,720,200
a. Education Fund, One-time	(6,544,900)	(29,955,700)
B. Restricted State Revenue		
1. Uniform School Fund	27,500,000	32,500,000
a. Uniform School Fund, One-time	10,000,000	0
2. USF Restricted - Trust Distribution Account	74,000,000	82,663,100
3. EF Restricted - Minimum Basic Growth Account ⁽⁶⁾	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account ⁽⁷⁾	23,839,600	26,931,000
5. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	83,950,000
a. EFR - Teacher and Student Success Account, One-time ⁽⁶⁾	65,150,000	0
6. EF Restricted - Local Levy Growth Account ⁽⁶⁾	36,117,300	48,997,900
Subtotal State Revenues:	\$3,491,509,000	\$3,690,056,500
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	333,073,800	348,036,700
b. Basic Levy Increment Rate ⁽⁶⁾	75,000,000	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	36,117,300	48,997,900
3. WPU Value Rate ⁽⁶⁾	18,650,000	37,450,000
4. Voted Local Levy	324,424,900	350,202,100
5. Board Local Levy	109,864,100	208,914,000
a. Early Literacy Program	15,000,000	15,000,000
Subtotal Local Revenues:	\$912,130,100	\$1,083,600,700
D. Beginning Nonlapsing Balances ⁽⁹⁾	48,854,100	42,750,500
E. Closing Nonlapsing Balances	(48,854,100)	(42,750,500)
Total Revenues:	\$4,403,639,100	\$4,773,657,200
Total Expenditures by Program		
A. Basic School Program	2,959,399,100	3,103,563,000
B. Related to Basic School Program	783,843,200	882,889,700
C. Voted & Board Local Levy Programs	660,396,800	787,204,500
Total Expenditures:	\$4,403,639,100	\$4,773,657,200

Minimum School Program & School Building Program - Budget Detail Tables
2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised	Fiscal Year 2020 Appropriated
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Section 2: Minimum School Program Detail of Revenue Sources & Expenditures by Program

Table A: Basic School Program (Weighted Pupil Unit Programs)				
	WPU Value :	\$3,395		\$3,532
	Basic Tax Rate:	0.001669		0.001661
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	2,459,066,600	102,511,800	2,561,578,400
a. Education Fund, One-time ⁽²⁾⁽³⁾	10,000,000	(8,600)	0	0
B. Restricted State Revenue				
1. Uniform School Fund	0	27,500,000	5,000,000	32,500,000
a. Uniform School Fund, One-time	0	10,000,000	0	0
Subtotal - State Revenues:		\$2,496,558,000		\$2,594,078,400
C. Local Property Tax Revenue				
1. Minimum Basic Tax Rate				
a. Basic Levy	0	333,073,800	14,962,900	348,036,700
b. Basic Levy Increment Rate ⁽⁶⁾	0	75,000,000	0	75,000,000
2. Equity Pupil Tax Rate ⁽⁶⁾	0	36,117,300	12,880,600	48,997,900
3. WPU Value Rate ⁽⁶⁾	0	18,650,000	18,800,000	37,450,000
Subtotal - Local Property Tax Revenues:		\$462,841,100		\$509,484,600
D. Beginning Nonlapsing Balances	0	25,487,700	0	24,584,200
E. Closing Nonlapsing Balances	0	(25,487,700)	0	(24,584,200)
Total Revenues:		\$2,959,399,100		\$3,103,563,000
Expenditures by Categorical Program	WPU	Amount	WPU	Amount
A. Regular Basic School Program				
1. Kindergarten	26,383	89,570,300	27,277	96,342,400
2. Grades 1-12 ⁽²⁾⁽³⁾	593,523	2,025,010,600	599,952	2,119,030,500
3. Foreign Exchange Students	328	1,113,600	328	1,158,500
4. Necessarily Existent Small Schools	9,588	32,551,300	9,730	34,366,300
5. Professional Staff	55,545	188,575,300	55,919	197,505,900
6. Administrative Costs	1,505	5,109,500	1,490	5,262,700
Subtotal - Regular Basic School Program:	686,872	\$2,341,930,600	694,696	\$2,453,666,300
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPUs ⁽³⁾	82,342	279,978,300	84,217	297,463,000
2. Special Education - Regular - Self-Contained	13,970	47,428,200	13,787	48,695,700
3. Special Education - Pre-School	11,052	37,521,500	11,179	39,484,200
4. Special Education - Extended Year Program	447	1,517,600	452	1,596,500
5. Special Education - Impact Aid ⁽¹⁾	2,015	6,840,900	2,036	7,191,200
6. Special Education - Intensive Services	778	2,641,300	786	2,776,200
7. Special Education - Extended Year for Special Educators	909	3,086,100	909	3,210,600
8. Career & Technical Education - District Add-on ⁽¹⁾	28,821	97,847,300	28,761	101,583,900
9. Class Size Reduction	41,416	140,607,300	41,873	147,895,400
Subtotal - Restricted Basic School Program:	181,750	\$617,468,500	184,000	\$649,896,700
Total Expenditures:	868,622	\$2,959,399,100	878,696	\$3,103,563,000

THE LINE

Minimum School Program & School Building Program - Budget Detail Tables
2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised	Fiscal Year 2020 Appropriated
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THE LINE

Table B: Related to Basic School Program (Below-the-Line)				
		\$2,237		\$2,355
		\$100		\$100
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	617,389,900	81,011,400	698,401,300
a. Education Fund, One-time	0	3,463,700	(9,055,700)	(9,055,700)
B. Restricted State Revenue				
1. USF Restricted - Trust Distribution Account	0	74,000,000	8,663,100	82,663,100
2. EF Restricted - Teacher and Student Success Account ⁽⁶⁾	0	0	83,950,000	83,950,000
a. EFR - Teacher and Student Success Account, One-time ⁽⁶⁾	0	65,150,000	(65,150,000)	0
3. EF Restricted - Charter School Levy Account ⁽⁷⁾	0	23,839,600	3,091,400	26,931,000
Subtotal - State Revenues:		\$783,843,200		\$882,889,700
C. Beginning Nonlapsing Balances ⁽⁹⁾	0	23,366,400	0	18,166,300
D. Closing Nonlapsing Balances	0	(23,366,400)	0	(18,166,300)
Total Revenues:		\$783,843,200		\$882,889,700
Expenditures by Categorical Program	Changes	Funding	Changes	Amount
A. Related to Basic Programs				
1. Pupil Transportation - To & From School ⁽⁵⁾	0	91,336,200	7,125,700	98,461,900
2. Pupil Transportation - Guarantee Transportation Levy	0	500,000	(500,000)	0
3. Pupil Transportation - Rural Transportation Grants	0	0	1,000,000	1,000,000
4. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000
5. Flexible Allocation - WPU Distribution ⁽⁹⁾⁽¹²⁾	(76,800)	72,861,200	(65,073,200)	7,788,000
6. Charter School Local Replacement ⁽⁷⁾⁽⁹⁾	0	178,526,000	16,516,300	195,042,300
7. Charter School Administrative Costs ⁽⁹⁾	0	7,980,600	131,600	8,112,200
Subtotal - Related to Basic Programs:		\$351,704,000		\$310,904,400
B. Focus Populations				
1. Enhancement for At-Risk Students ⁽¹⁾⁽³⁾	\$0	38,374,500	6,761,500	44,836,000
2. Youth-in-Custody ⁽¹⁾⁽⁴⁾	(741,400)	23,970,700	1,251,800	25,222,500
3. Adult Education ⁽¹⁾⁽⁴⁾	0	13,492,100	683,300	14,175,400
4. Enhancement for Accelerated Students	0	5,219,100	264,200	5,483,300
5. Centennial Scholarship Program	0	250,000	19,300	269,300
6. Concurrent Enrollment	0	11,184,400	566,500	11,750,900
7. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
8. Early Literacy Program ⁽¹⁾	(450,000)	14,550,000	(450,000)	14,550,000
9. Early Intervention	0	7,500,000	0	7,500,000
10. Early Graduation from Competency-Based Education	(55,700)	0	(55,700)	0
Subtotal - Focus Populations:		\$114,840,800		\$124,087,400
C. Educator Supports				
1. Educator Salary Adjustments ⁽³⁾	4,300,000	177,945,500	4,300,000	177,945,500
2. Teacher Salary Supplement	0	14,274,900	4,653,700	18,928,600
3. National Board Certified Teacher Programs	0	0	246,300	246,300
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	0	250,000
6. Grants for Educators in High-need Schools	0	0	500,000	500,000
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000
Subtotal - Educator Supports:		\$200,070,400		\$205,470,400
D. Statewide Initiatives				
1. School LAND Trust Program	0	74,000,000	8,663,100	82,663,100
2. Teacher and Student Success Program ⁽⁶⁾⁽⁸⁾⁽¹²⁾	0	0	98,950,000	98,950,000
3. Student Health and Counseling Support Program ⁽¹¹⁾	0	0	16,000,000	16,000,000
4. School Library Books & Electronic Resources	0	850,000	0	850,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion ⁽¹⁾	0	4,256,000	774,000	5,030,000
7. Year-Round Math & Science (USTAR Centers)	0	6,200,000	0	6,200,000
8. Beverley Taylor Sorenson Arts Learning Program ⁽¹⁾⁽²⁾	0	10,880,000	1,000,000	11,880,000
9. Digital Teaching & Learning Program ⁽¹⁾⁽²⁾	187,600	20,040,000	(187,600)	19,852,400
Subtotal - Other Programs:		\$117,228,000		\$242,427,500
Total Expenditures:		\$783,843,200		\$882,889,700

Minimum School Program & School Building Program - Budget Detail Tables
2019 General Session
FY 2019 Revised | FY 2020 Appropriated

Fiscal Year 2019
Revised

Fiscal Year 2020
Appropriated

Table C: Voted & Board Local Levy Programs

<i>Guarantee Rate (per 0.0001 Tax Rate perWPU):</i>		\$43.10		\$44.98
Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	\$0	128,740,500	0	128,740,500
a. Education Fund, One-time ⁽²⁾⁽³⁾⁽¹⁰⁾	(\$10,000,000)	(10,000,000)	(20,900,000)	(20,900,000)
B. Restricted State Revenue				
1. EFR - Minimum BasicGrowth Account ⁽⁶⁾	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account ⁽⁶⁾	0	36,117,300	12,880,600	48,997,900
Subtotal - State Revenues:		211,107,800		213,088,400
C. Local Property Tax Revenue				
1. Voted Local Levy	0	324,424,900	25,777,200	350,202,100
2. Board Local Levy	0	109,864,100	99,049,900	208,914,000
a. Reading Improvement Program	0	15,000,000	0	15,000,000
Subtotal - Local Property Tax Revenues:		449,289,000		574,116,100
Total Revenues:		\$660,396,800		\$787,204,500
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program ⁽²⁾⁽³⁾⁽⁶⁾	(5,000,000)	490,172,900	25,777,200	520,950,100
2. Board Local Levy Program ⁽²⁾⁽³⁾⁽⁶⁾	(5,000,000)	155,223,900	91,030,500	251,254,400
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
Total Expenditures:		\$660,396,800		\$787,204,500
Total Minimum School Program Expenditures:		\$4,403,639,100		\$4,773,657,200

Minimum School Program & School Building Program - Budget Detail Tables
2019 General Session
FY 2019 Revised | FY 2020 Appropriated

	Fiscal Year 2019 Revised	Fiscal Year 2020 Appropriated
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Section 3: School Building Programs Total Revenues & Expenditures (Not Included in MSP Totals Above)

Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
Total Revenues:		\$33,249,700		\$33,249,700
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
Total Expenditures:		\$33,249,700		\$33,249,700

Notes:

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- Includes one-time funding appropriated by the Legislature in FY 2019 or FY 2020, as follows: 2019 Special Education Add-on (\$8,600)
 - FY 2019 - Special Education Add-on (\$8,600), Flexible Allocation \$65,150,000, At-Risk Students \$300,000.
 - FY 2019 Supplemental - Educator Salary Adjustments \$4,300,000, Voted & Board Local Levy Programs (\$10,000,000), Digital Teaching & Learning \$187,600, Early Graduation from Competency Based Education (\$55,700), State Capitol Field Trips (from Flexible Allocation) (\$76,800), and Transfer to MSP Categorical Program Administration Line Item (\$1,247,100), Grades 1-12 \$10,000,000.
 - FY 2020 - Teacher and Student Success Program (\$10,000,000), Voted & Board Local Levy Programs (\$20,900,000), Beverly Taylor Sorenson Arts Learning Program \$1,000,000, Early Graduation from Competency Based Education (\$55,700).
- Transferred a total of \$10.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2019 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
- In the 2018 General Session, the Legislature consolidated the "Education Contracts" line-item into two existing MSP categorical programs. The Youth Center, which provides educational services to students at the State hospital, was combined into the Youth-in-Custody program. Funding for Corrections Education, which provides services to adults in state prisons, was combined into the Adult Education program. The Adult Education statute was changed to incorporate the corrections education program.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.
- The Legislature provided the State Board of Education to use nonlapsing balances for the following:
 - FY 2019 (18GS) up to \$5.0 million in Basic School Program balances to improve Board information technology systems and \$1.7 million to acquire analytical software for the Early Intervention Reading Software program.
 - FY 2019 (19GS) up to \$400,000 from the prior Pupil Transportation - Unsafe Routes program to develop an electronic reporting tool for pupil transportation information collected from school districts.
 - FY 2020 (19GS) up to \$445,800 in balances from the Charter School Administration and Charter School Local Replacement programs to provide a base funding level of \$40,000 for administrative costs for charter schools that enroll under 400 students.
- Statutory formulas used to calculate the State Guarantee Rate for the Voted & Board Local Levy Programs indicated an ongoing state fund savings of \$20.9 million. The Legislature opted to only reduce the funding one-time, keeping the ongoing funding in the program for calculation next year. This will allow for two-years of data to estimate if the savings is truly ongoing.
- The Legislature appropriated \$26.0 million ongoing to the Student Health and Counseling Support Program in FY 2020, but backed out \$10.0 million one-time. Total funding for the program is \$16.0 million in FY 2020, but the FY 2021 base budget will be \$26.0 million.
- The Legislature appropriated \$65,150,000 one-time from the EFR-Teacher and Student Success Account to the Flexible Allocation program in the FY 2020 base budget. After passage of SB 149 (19GS), the Legislature reversed this one-time appropriation to the Flexible Allocation program and appropriated the \$65,150,000 ongoing to the Teacher and Student Success Program in SB3. In addition to this base funding, the Legislature also appropriated \$15.0 million from the Education Fund and an additional \$18.8 million from the restricted account to the program.

FY 2020 Minimum School Program and Other State Funds Citations

MINIMUM SCHOOL PROGRAM FUNDS	Utah Code	Administrative Rule
I. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
B. RESTRICTED BASIC SCHOOL PROGRAMS		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPU's	53F-2-307	
(b) Self-Contained WPU's	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Extended Year Program	53F-2-308	R277-750
6. Special Education—Intensive Services	53F-2-309	R277-752
7. Special Education—Ext. Year for Special Educators	53F-2-310, 53F-2-308	R277-525
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
II. RELATED TO BASIC PROGRAMS		
A. RELATED TO BASIC		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Pupil Transportation - Rural Transportation Grants	53F-2-415	R277-600
3. Pupil Transportation - Rural School Reimbursement	2018 S.B. 232, 53F-2-520	R277-600
4. Flexible Allocation		
5. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
6. Charter School Administrative Costs	53F-2-306	
B. FOCUS POPULATIONS		
1. Enhancement for At-Risk Students	53F-2-410, 53E-3-509	R277-708
2. Youth In Custody	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
7. Early Literacy Program—State	53F-2-503	R277-422, 406
8. Early Intervention	53F-2-507, 53F-4-203	R277-489
9. Early Graduation from Competency-Based Education	53F-2-511, 2017 S.B. 34	
C. EDUCATOR SUPPORTS		
1. Educator Salary Adjustments	53F-2-405	R277-110
2. Teacher Salary Supplement Program	53F-2-504	
3. National Board Certified Teacher Programs	53F-2-520, 53F-5-202	
4. Teacher Supplies & Materials	2017 H.B. 2	R277-459
5. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	
6. Grants for Educators in High-need Schools	53F-5-212	
7. Elementary School Counselor Program	2018 H.B. 264, 53F-5-209	R277-459
D. STATEWIDE INITIATIVES		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Teacher & Student Success Act Program	53F-2-415, 53G-7-Part 13	R277-927
3. Student Health & Counseling Support Program	53F-2-415	R277-622
4. Library Books and Electronic Resources	53F-2-407	R277-467
5. Matching Fund for School Nurses	53F-2-406	
6. Dual Immersion Program	53F-2-516, 53F-2-502	R277-488
7. USTAR Centers	53F-2-505	R277-492
8. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
9. Digital Teaching & Learning Program	53F-2-510	R277-922
III. BOARD AND VOTED LOCAL LEVY PROGRAMS:		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
IV. LOCAL REVENUE:		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
V. STATE REVENUE		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	
OTHER STATE FUNDS		
I. Capital Outlay/Enrollment Growth	53F-9-303, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

**DISTRICT
MINIMUM SCHOOL
PROGRAM**

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3010	Pgm: Various	Rev: 3010
		WPU Value =	\$3,532	WPU Value =	\$3,532
	WPU Allocation =	27,277.000	WPU Allocation =	599,952.000	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	3,177.445	\$ 11,222,734.05	73,558.179	\$ 259,807,486.58
2	Beaver	59.287	209,402.57	1,379.283	4,871,628.61
3	Box Elder	457.583	1,616,182.40	10,741.983	37,940,685.02
4	Cache	715.563	2,527,369.63	16,926.023	59,782,712.69
5	Carbon	128.670	454,462.90	3,125.444	11,039,068.91
6	Daggett	5.401	19,077.33	173.015	611,089.87
7	Davis	2,800.446	9,891,176.63	65,546.538	231,510,371.02
8	Duchesne	207.300	732,182.85	4,561.422	16,110,944.15
9	Emery	87.059	307,492.00	1,954.244	6,902,391.38
10	Garfield	32.157	113,577.35	819.183	2,893,355.53
11	Grand	58.893	208,009.29	1,366.889	4,827,851.56
12	Granite	2,478.737	8,754,898.89	57,348.050	202,553,312.60
13	Iron	400.976	1,416,248.82	8,565.545	30,253,504.61
14	Jordan	2,039.256	7,202,650.63	51,115.064	180,538,407.56
15	Juab	116.262	410,638.76	2,327.938	8,222,276.95
16	Kane	47.835	168,952.24	1,155.644	4,081,736.18
17	Millard	126.893	448,185.78	2,709.803	9,571,025.66
18	Morgan	106.257	375,298.01	2,950.096	10,419,740.25
19	Nebo	1,252.161	4,422,631.84	30,067.549	106,198,584.46
20	North Sanpete	94.972	335,442.49	2,267.342	8,008,252.57
21	North Summit	45.946	162,282.65	950.461	3,357,028.64
22	Park City	144.250	509,490.02	4,384.511	15,486,093.24
23	Piute	10.373	36,636.00	269.333	951,283.81
24	Rich	17.019	60,112.68	466.461	1,647,540.64
25	San Juan	106.148	374,913.06	2,603.368	9,195,094.20
26	Sevier	171.629	606,193.44	4,163.946	14,707,058.73
27	South Sanpete	122.115	431,311.16	2,940.944	10,387,415.78
28	South Summit	57.610	203,478.64	1,578.610	5,575,649.84
29	Tintic	7.559	26,699.96	207.294	732,163.98
30	Tooele	750.299	2,650,055.95	15,862.760	56,027,268.94
31	Uintah	303.524	1,072,045.39	6,265.872	22,131,060.69
32	Wasatch	253.025	893,685.21	6,584.270	23,255,642.10
33	Washington	1,247.370	4,405,711.25	30,219.385	106,734,867.17
34	Wayne	17.123	60,479.61	405.228	1,431,264.51
35	Weber	1,181.680	4,173,693.54	29,594.324	104,527,152.95
36	Salt Lake	924.468	3,265,219.21	19,728.167	69,679,884.68
37	Ogden	485.121	1,713,448.75	10,186.972	35,980,385.88
38	Provo	624.753	2,206,629.17	14,991.607	52,950,355.07
39	Logan	287.769	1,016,400.70	4,895.628	17,291,357.31
40	Murray	270.610	955,793.55	5,782.085	20,422,323.28
42	Canyons	1,257.942	4,443,049.97	30,691.437	108,402,157.24
	Charters	3,863.733	13,646,705.60	69,225.315	244,503,812.90
	Other Institutions				
	Unallocated	733.781	2,591,750.03	(705.216)	(2,490,787.74)
	TOTALS	27,277.000	\$ 96,342,400	599,952.000	\$ 2,119,030,500

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3010
		WPU Value =	\$3,532
		WPU Allocation =	328,000
		WPUs	DOLLARS
1	Alpine	35.000	\$ 123,620.00
2	Beaver	0.000	-
3	Box Elder	0.000	-
4	Cache	18.000	63,576.00
5	Carbon	8.000	28,256.00
6	Daggett	1.000	3,532.00
7	Davis	35.000	123,620.00
8	Duchesne	4.000	14,128.00
9	Emery	5.000	17,660.00
10	Garfield	0.000	-
11	Grand	3.000	10,596.00
12	Granite	16.000	56,512.00
13	Iron	4.000	14,128.00
14	Jordan	30.000	105,960.00
15	Juab	0.000	-
16	Kane	2.000	7,064.00
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	17.000	60,044.00
20	North Sanpete	1.000	3,532.00
21	North Summit	1.000	3,532.00
22	Park City	4.000	14,128.00
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	6.000	21,192.00
27	South Sanpete	4.000	14,128.00
28	South Summit	0.000	-
29	Tintic	0.000	-
30	Tooele	10.000	35,320.00
31	Uintah	6.000	21,192.00
32	Wasatch	4.000	14,128.00
33	Washington	12.000	42,384.00
34	Wayne	1.000	3,532.00
35	Weber	21.000	74,172.00
36	Salt Lake	6.000	21,192.00
37	Ogden	5.000	17,660.00
38	Provo	7.000	24,724.00
39	Logan	5.000	17,660.00
40	Murray	4.000	14,128.00
42	Canyons	19.000	67,108.00
	Charters	28.000	98,896.00
	Other Institutions		
	Unallocated	6.000	21,196.00
TOTALS		328.000	\$ 1,158,500

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	(0.070)	(246.26)	2.415	8,531.25
2	Beaver	0.000	-	0.000	-
3	Box Elder	0.000	-	0.157	554.95
4	Cache	0.000	-	0.000	-
5	Carbon	0.000	-	0.186	656.25
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	0.575	2,031.25
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.000	-
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	0.000	-	1.292	4,562.50
13	Iron	0.000	-	0.177	625.00
14	Jordan	0.000	-	1.407	4,968.75
15	Juab	0.000	-	0.000	-
16	Kane	0.000	-	0.000	-
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.000	-
19	Nebo	0.000	-	0.460	1,625.00
20	North Sanpete	0.000	-	0.009	31.25
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.000	-
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	(0.491)	(1,735.59)	0.000	-
26	Sevier	0.000	-	0.212	750.00
27	South Sanpete	(0.107)	(377.73)	0.000	-
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	0.000	-	0.142	500.00
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.000	-
33	Washington	(3.128)	(11,048.29)	0.540	1,906.25
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.495	1,750.00
36	Salt Lake	0.000	-	1.256	4,437.50
37	Ogden	(1.246)	(4,401.26)	0.000	-
38	Provo	0.000	-	0.743	2,625.00
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.044	156.25
42	Canyons	0.000	-	0.677	2,391.14
	Charters	(5.082)	(17,949.78)	1.856	6,554.95
	Other Institutions	0.000	-	-	-
	Unallocated	10.124	35,758.91	(12.644)	(44,657.29)
	TOTALS	0.000	\$ -	0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
		WPU Value =	\$3,532	Pgm: Various	Rev: 3015
		WPU Allocation =	627,557.000	WPU Value =	\$3,532
		WPU Allocation =	9,730.000	WPU Allocation =	9,730.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	76,772.969	\$ 271,162,125.62	0.000	\$ -
2	Beaver	1,438.571	5,081,031.18	398.673	1,408,114.02
3	Box Elder	11,199.723	39,557,422.37	225.162	795,271.52
4	Cache	17,659.586	62,373,658.32	0.000	-
5	Carbon	3,262.300	11,522,444.06	141.497	499,767.92
6	Daggett	179.417	633,699.20	276.920	978,081.08
7	Davis	68,382.559	241,527,198.90	0.000	-
8	Duchesne	4,772.722	16,857,255.00	584.758	2,065,364.04
9	Emery	2,046.303	7,227,543.38	569.708	2,012,209.77
10	Garfield	851.340	3,006,932.88	799.656	2,824,385.99
11	Grand	1,428.782	5,046,456.85	100.220	353,977.65
12	Granite	59,844.079	211,369,285.99	0.000	-
13	Iron	8,970.698	31,684,506.43	215.295	760,420.29
14	Jordan	53,185.727	187,851,986.94	0.000	-
15	Juab	2,444.200	8,632,915.71	0.000	-
16	Kane	1,205.479	4,257,752.42	731.422	2,583,380.81
17	Millard	2,836.696	10,019,211.44	350.657	1,238,521.37
18	Morgan	3,056.353	10,795,038.26	0.000	-
19	Nebo	31,337.170	110,682,885.30	0.000	-
20	North Sanpete	2,363.323	8,347,258.31	18.081	63,860.72
21	North Summit	997.407	3,522,843.29	297.588	1,051,081.19
22	Park City	4,532.761	16,009,711.26	0.000	-
23	Piute	279.705	987,919.81	311.307	1,099,537.12
24	Rich	483.481	1,707,653.32	402.052	1,420,047.51
25	San Juan	2,709.024	9,568,271.67	1,019.126	3,599,553.09
26	Sevier	4,341.788	15,335,194.17	550.663	1,944,941.54
27	South Sanpete	3,066.953	10,832,477.21	269.289	951,126.99
28	South Summit	1,636.220	5,779,128.48	55.469	195,917.31
29	Tintic	214.854	758,863.94	309.955	1,094,761.99
30	Tooele	16,623.201	58,713,144.89	523.034	1,847,356.38
31	Uintah	6,575.396	23,224,298.08	141.452	499,609.05
32	Wasatch	6,841.295	24,163,455.31	0.000	-
33	Washington	31,476.167	111,173,820.38	437.699	1,545,953.05
34	Wayne	423.351	1,495,276.12	358.500	1,266,223.65
35	Weber	30,797.500	108,776,768.49	94.463	333,644.90
36	Salt Lake	20,659.891	72,970,733.39	0.000	-
37	Ogden	10,675.847	37,707,093.37	0.000	-
38	Provo	15,624.103	55,184,333.24	0.000	-
39	Logan	5,188.397	18,325,418.01	0.000	-
40	Murray	6,056.739	21,392,401.08	0.000	-
42	Canyons	31,969.056	112,914,706.35	0.000	-
	Charters	73,113.822	258,238,019.67	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	32.045	113,259.91	547.353	1,933,191.05
	TOTALS	627,557.000	\$ 2,216,531,400	9,730.000	\$ 34,366,300

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3"		PROFESSIONAL STAFF	
		INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		Pgm: Various	Rev: 3020
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	636,959.000	WPU Allocation =	55,919.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	76,737.969	\$ 271,038,505.62	6,397.295	\$ 22,595,247.43
2	Beaver	1,837.244	6,489,145.20	163.048	575,885.68
3	Box Elder	11,424.885	40,352,693.89	1,008.107	3,560,632.39
4	Cache	17,641.586	62,310,082.32	1,569.978	5,545,161.16
5	Carbon	3,395.797	11,993,955.98	291.635	1,030,056.54
6	Daggett	455.336	1,608,248.28	44.913	158,634.39
7	Davis	68,347.559	241,403,578.90	6,449.290	22,778,891.44
8	Duchesne	5,353.480	18,908,491.04	467.985	1,652,923.56
9	Emery	2,611.012	9,222,093.15	247.104	872,769.67
10	Garfield	1,650.996	5,831,318.87	147.269	520,153.64
11	Grand	1,526.002	5,389,838.50	135.898	479,992.07
12	Granite	59,828.079	211,312,773.99	5,869.845	20,732,293.86
13	Iron	9,181.993	32,430,798.72	847.188	2,992,267.27
14	Jordan	53,155.727	187,746,026.94	4,623.256	16,329,341.76
15	Juab	2,444.200	8,632,915.71	205.875	727,150.49
16	Kane	1,934.901	6,834,069.23	175.495	619,850.08
17	Millard	3,187.354	11,257,732.81	289.409	1,022,190.88
18	Morgan	3,056.353	10,795,038.26	237.778	839,832.39
19	Nebo	31,320.170	110,622,841.30	2,692.493	9,509,884.72
20	North Sanpete	2,380.404	8,407,587.03	220.477	778,724.63
21	North Summit	1,293.996	4,570,392.48	130.634	461,399.40
22	Park City	4,528.761	15,995,583.26	479.872	1,694,908.00
23	Piute	591.013	2,087,456.93	51.325	181,278.93
24	Rich	885.533	3,127,700.83	83.733	295,746.01
25	San Juan	3,728.150	13,167,824.76	356.723	1,259,945.01
26	Sevier	4,886.451	17,258,943.71	516.065	1,822,741.39
27	South Sanpete	3,332.241	11,769,476.20	336.171	1,187,354.63
28	South Summit	1,691.689	5,975,045.79	158.789	560,841.70
29	Tintic	524.809	1,853,625.93	48.825	172,448.38
30	Tooele	17,136.235	60,525,181.27	1,539.952	5,439,111.01
31	Uintah	6,710.848	23,702,715.13	570.852	2,016,247.76
32	Wasatch	6,837.295	24,149,327.31	681.883	2,408,412.41
33	Washington	31,901.866	112,677,389.43	3,112.949	10,994,937.56
34	Wayne	780.852	2,757,967.77	77.262	272,889.88
35	Weber	30,870.963	109,036,241.39	2,947.605	10,410,940.34
36	Salt Lake	20,653.891	72,949,541.39	2,270.076	8,017,906.98
37	Ogden	10,670.847	37,689,433.37	923.061	3,260,252.84
38	Provo	15,617.103	55,159,609.24	1,251.917	4,421,769.96
39	Logan	5,183.397	18,307,758.01	425.966	1,504,513.25
40	Murray	6,052.739	21,378,273.08	592.002	2,090,950.85
42	Canyons	31,950.056	112,847,598.35	2,746.145	9,699,384.09
	Charters	73,085.822	258,139,123.67	4,842.696	17,104,402.60
	Other Institutions	-	-		
	Unallocated	573.398	2,025,254.96	(309.841)	(1,094,367.03)
	TOTALS	636,959.000	\$ 2,249,739,200	55,919.000	\$ 197,505,900

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS W/ FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3025	WPU Value =	\$3,532
		WPU Allocation =	1,490.000	WPU Allocation =	694,696.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	0.000	\$ -	83,170.264	\$ 293,757,373.05
2	Beaver	70.000	247,240.00	2,070.292	7,312,270.88
3	Box Elder	0.000	-	12,432.992	43,913,326.28
4	Cache	0.000	-	19,229.564	67,918,819.48
5	Carbon	60.000	211,920.00	3,755.433	13,264,188.52
6	Daggett	95.000	335,540.00	596.250	2,105,954.67
7	Davis	0.000	-	74,831.849	264,306,090.34
8	Duchesne	0.000	-	5,825.465	20,575,542.60
9	Emery	60.000	211,920.00	2,923.115	10,324,442.82
10	Garfield	80.000	282,560.00	1,878.265	6,634,032.51
11	Grand	70.000	247,240.00	1,734.900	6,127,666.57
12	Granite	0.000	-	65,713.924	232,101,579.85
13	Iron	0.000	-	10,033.181	35,437,193.99
14	Jordan	0.000	-	57,808.983	204,181,328.70
15	Juab	60.000	211,920.00	2,710.075	9,571,986.20
16	Kane	70.000	247,240.00	2,182.396	7,708,223.31
17	Millard	60.000	211,920.00	3,536.762	12,491,843.69
18	Morgan	60.000	211,920.00	3,354.131	11,846,790.65
19	Nebo	0.000	-	34,029.663	120,192,770.02
20	North Sanpete	60.000	211,920.00	2,661.881	9,401,763.66
21	North Summit	70.000	247,240.00	1,495.630	5,282,563.88
22	Park City	60.000	211,920.00	5,072.633	17,916,539.26
23	Piute	95.000	335,540.00	737.337	2,604,275.86
24	Rich	95.000	335,540.00	1,064.266	3,758,986.84
25	San Juan	60.000	211,920.00	4,144.873	14,639,689.77
26	Sevier	60.000	211,920.00	5,468.516	19,314,797.10
27	South Sanpete	60.000	211,920.00	3,732.412	13,182,878.83
28	South Summit	70.000	247,240.00	1,920.478	6,783,127.49
29	Tintic	95.000	335,540.00	668.634	2,361,614.31
30	Tooele	0.000	-	18,686.187	65,999,612.28
31	Uintah	0.000	-	7,287.700	25,740,154.89
32	Wasatch	0.000	-	7,523.179	26,571,867.72
33	Washington	0.000	-	35,026.815	123,714,710.99
34	Wayne	95.000	335,540.00	954.114	3,369,929.65
35	Weber	0.000	-	33,839.568	119,521,353.73
36	Salt Lake	0.000	-	22,929.966	80,988,640.37
37	Ogden	0.000	-	11,598.909	40,967,346.21
38	Provo	0.000	-	16,876.020	59,606,103.20
39	Logan	0.000	-	5,614.363	19,829,931.26
40	Murray	0.000	-	6,648.741	23,483,351.93
42	Canyons	0.000	-	34,715.201	122,614,090.44
	Charters	0.000	-	77,956.518	275,342,422.27
	Other Institutions	0.000	-	-	-
	Unallocated	(15.000)	(52,960.00)	254.557	899,123.93
	TOTALS	1,490.000	\$ 5,262,700	694,696.000	\$ 2,453,666,300

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3105	Pgm: 1210	Rev: 3110
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
	WPU Allocation=	84,217.000	WPU Allocation =	13,787.000	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	8,755.211	\$ 30,923,404.51	1,510.767	\$ 5,336,027.87
2	Beaver	212.039	748,920.77	17.728	62,614.51
3	Box Elder	1,323.948	4,676,182.77	232.606	821,562.82
4	Cache	2,158.022	7,622,133.07	337.444	1,191,853.78
5	Carbon	606.254	2,141,290.20	84.356	297,943.82
6	Daggett	21.077	74,445.14	3.033	10,713.73
7	Davis	7,969.418	28,147,983.59	1,986.650	7,016,847.80
8	Duchesne	838.588	2,961,892.03	150.739	532,409.76
9	Emery	385.974	1,363,258.60	32.511	114,829.24
10	Garfield	122.414	432,364.48	9.772	34,515.49
11	Grand	202.932	716,755.82	23.172	81,844.29
12	Granite	7,431.671	26,248,662.36	1,232.711	4,353,935.64
13	Iron	1,219.990	4,309,004.72	154.628	546,145.31
14	Jordan	5,933.116	20,955,766.68	1,300.856	4,594,621.82
15	Juab	313.291	1,106,542.20	47.850	169,006.20
16	Kane	211.483	746,956.57	11.844	41,834.58
17	Millard	465.959	1,645,766.51	24.517	86,592.87
18	Morgan	275.408	972,741.84	34.650	122,383.80
19	Nebo	4,456.951	15,741,951.52	803.067	2,836,431.47
20	North Sanpete	317.854	1,122,658.92	40.744	143,909.38
21	North Summit	103.924	367,061.14	3.006	10,615.62
22	Park City	326.984	1,154,909.06	60.894	215,079.18
23	Piute	56.459	199,412.80	1.739	6,141.76
24	Rich	74.892	264,517.76	7.967	28,138.27
25	San Juan	381.355	1,346,944.68	48.022	169,614.49
26	Sevier	536.826	1,896,070.05	60.844	214,902.58
27	South Sanpete	532.925	1,882,291.01	55.517	196,084.87
28	South Summit	162.134	572,657.29	12.878	45,484.31
29	Tintic	32.153	113,564.79	1.117	3,944.07
30	Tooele	1,903.140	6,721,890.07	319.661	1,129,043.04
31	Uintah	946.021	3,341,345.99	104.417	368,799.67
32	Wasatch	633.237	2,236,591.42	58.267	205,797.87
33	Washington	3,671.110	12,966,359.02	903.400	3,190,808.80
34	Wayne	61.705	217,942.45	2.000	7,064.00
35	Weber	4,563.051	16,116,696.24	678.317	2,395,814.47
36	Salt Lake	2,954.191	10,434,200.91	813.056	2,871,712.22
37	Ogden	1,382.396	4,882,622.67	311.617	1,100,630.07
38	Provo	1,774.391	6,267,149.07	341.761	1,207,100.24
39	Logan	751.647	2,654,817.60	101.572	358,753.09
40	Murray	734.262	2,593,412.60	93.594	330,575.58
42	Canyons	3,476.337	12,278,421.53	772.383	2,728,057.93
	Charters	15,645.585	55,260,205.46	941.124	3,324,048.55
	Other Institutions				
	Unallocated	290.679	1,035,234.09	54.204	191,465.14
	TOTAL	84,217.000	\$ 297,463,000	13,787.000	\$ 48,695,700

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3115	Pgm: 1220	Rev: 3120
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
	WPU Allocation =	11,179.000	WPU Allocation=	452.000	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	1,470.000	\$ 5,192,040.00	38.774	\$ 136,949.14
2	Beaver	33.810	119,416.92	1.593	5,627.37
3	Box Elder	308.700	1,090,328.40	7.062	24,943.34
4	Cache	551.250	1,947,015.00	11.619	41,039.98
5	Carbon	130.830	462,091.56	3.429	12,110.74
6	Daggett	1.470	5,192.04	0.749	2,646.51
7	Davis	1,199.520	4,236,704.64	41.394	146,204.71
8	Duchesne	174.930	617,852.76	4.463	15,762.29
9	Emery	104.370	368,634.84	2.707	9,562.11
10	Garfield	10.290	36,344.28	1.142	4,032.61
11	Grand	51.450	181,721.40	1.652	5,836.03
12	Granite	1,002.540	3,540,971.28	34.043	120,241.42
13	Iron	307.230	1,085,136.36	5.957	21,038.42
14	Jordan	1,174.530	4,148,439.96	30.216	106,723.22
15	Juab	41.160	145,377.12	0.640	2,259.00
16	Kane	39.690	140,185.08	1.420	5,016.30
17	Millard	74.970	264,794.04	2.703	9,547.20
18	Morgan	38.220	134,993.04	2.197	7,758.69
19	Nebo	767.340	2,710,244.88	21.473	75,841.52
20	North Sanpete	47.040	166,145.28	2.045	7,222.13
21	North Summit	10.290	36,344.28	1.239	4,375.41
22	Park City	14.700	51,920.40	2.125	7,505.31
23	Piute	8.820	31,152.24	0.821	2,899.88
24	Rich	14.700	51,920.40	0.998	3,525.87
25	San Juan	49.980	176,529.36	2.475	8,742.37
26	Sevier	105.840	373,826.88	3.378	11,931.89
27	South Sanpete	113.190	399,787.08	2.825	9,979.43
28	South Summit	19.110	67,496.52	1.374	4,852.35
29	Tintic	2.940	10,384.08	0.770	2,721.03
30	Tooele	192.570	680,157.24	9.045	31,948.36
31	Uintah	233.730	825,534.36	4.973	17,565.71
32	Wasatch	94.080	332,290.56	3.412	12,051.12
33	Washington	699.720	2,471,411.04	20.553	72,592.38
34	Wayne	7.350	25,960.20	0.876	3,093.64
35	Weber	439.530	1,552,419.96	19.667	69,462.48
36	Salt Lake	258.720	913,799.04	12.911	45,600.70
37	Ogden	164.640	581,508.48	7.256	25,628.94
38	Provo	238.140	841,110.48	8.404	29,682.91
39	Logan	158.760	560,740.32	4.184	14,778.61
40	Murray	88.200	311,522.40	4.315	15,240.64
42	Canyons	542.430	1,915,862.76	17.358	61,309.83
	Charters	-	-	106.351	375,632.11
	Other Institutions				
	Unallocated	192.220	678,893.04	1.410	5,016.30
	TOTAL	11,179.000	\$ 39,484,200	452.000	\$ 1,596,500

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev:3125	Pgm:1230	Rev:3130
		WPU VALUE = ALLOCATION =	\$3,532 2,036.000	WPU VALUE = ALLOCATION =	\$3,532 786.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	200.598	\$ 708,512.56	-	\$ -
2	Beaver	5.017	17,718.69	-	-
3	Box Elder	33.784	119,326.78	-	-
4	Cache	57.758	204,000.19	-	-
5	Carbon	14.672	51,823.26	-	-
6	Daggett	0.577	2,038.43	-	-
7	Davis	214.383	757,199.77	-	-
8	Duchesne	20.111	71,031.58	-	-
9	Emery	10.877	38,416.64	-	-
10	Garfield	2.641	9,329.75	-	-
11	Grand	5.327	18,816.31	-	-
12	Granite	175.715	620,624.70	-	-
13	Iron	27.969	98,785.64	-	-
14	Jordan	155.582	549,514.72	-	-
15	Juab	8.502	30,027.70	-	-
16	Kane	4.107	14,504.24	-	-
17	Millard	10.855	38,338.24	-	-
18	Morgan	8.191	28,930.08	-	-
19	Nebo	109.589	387,067.23	-	-
20	North Sanpete	7.392	26,107.63	-	-
21	North Summit	3.152	11,132.98	-	-
22	Park City	7.813	27,597.26	-	-
23	Piute	0.954	3,371.26	-	-
24	Rich	1.887	6,664.11	-	-
25	San Juan	9.656	34,104.57	-	-
26	Sevier	14.406	50,882.44	-	-
27	South Sanpete	65.003	229,588.87	-	-
28	South Summit	3.862	13,641.83	-	-
29	Tintic	0.688	2,430.44	-	-
30	Tooele	44.217	156,175.39	-	-
31	Uintah	22.797	80,518.14	-	-
32	Wasatch	14.584	51,509.66	-	-
33	Washington	104.750	369,975.74	-	-
34	Wayne	1.243	4,390.47	-	-
35	Weber	100.088	353,511.47	-	-
36	Salt Lake	64.550	227,990.99	-	-
37	Ogden	34.806	122,933.24	-	-
38	Provo	40.843	144,258.40	-	-
39	Logan	18.646	65,857.09	-	-
40	Murray	19.334	68,287.53	-	-
42	Canyons	150.356	531,057.96	-	-
	Charters	234.627	828,701.78	-	-
	Other Institutions	0.000	-	-	-
	Unallocated	4.093	14,504.24	786.000	2,776,200.00
	TOTAL	2,036.000	\$ 7,191,200	786.000	\$ 2,776,200

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		Pgm:1225 WPU VALUE = ALLOCATION =	Rev:3125 \$3,532 909.000	WPU VALUE = ALLOCATION =	\$3,532 113,366.000
		WPU\$	DOLLARS	WPU\$	DOLLARS
1	Alpine	\$ 11.668	\$ 41,212.08	11,987.018	\$ 42,338,146.16
2	Beaver	1.672	5,906.25	271.859	960,204.51
3	Box Elder	4.165	14,710.08	1,910.264	6,747,054.19
4	Cache	11.426	40,356.69	3,127.519	11,046,398.71
5	Carbon	-	-	839.541	2,965,259.58
6	Daggett	0.050	175.25	26.957	95,211.10
7	Davis	-	-	11,411.365	40,304,940.51
8	Duchesne	7.549	26,662.02	1,196.379	4,225,610.44
9	Emery	0.446	1,576.08	536.885	1,896,277.51
10	Garfield	1.189	4,198.40	147.448	520,785.01
11	Grand	1.903	6,721.12	286.437	1,011,694.97
12	Granite	54.543	192,645.72	9,931.223	35,077,081.12
13	Iron	3.139	11,088.00	1,718.912	6,071,198.45
14	Jordan	3.883	13,714.05	8,598.182	30,368,780.45
15	Juab	4.877	17,224.00	416.318	1,470,436.22
16	Kane	2.145	7,574.80	270.688	956,071.57
17	Millard	1.599	5,647.62	580.602	2,050,686.48
18	Morgan	1.012	3,575.60	359.678	1,270,383.05
19	Nebo	15.457	54,592.78	6,173.876	21,806,129.40
20	North Sanpete	1.196	4,223.68	416.270	1,470,267.02
21	North Summit	0.372	1,313.40	121.983	430,842.83
22	Park City	-	-	412.517	1,457,011.21
23	Piute	0.170	600.00	68.963	243,577.94
24	Rich	1.133	4,000.00	101.576	358,766.41
25	San Juan	2.334	8,243.55	493.822	1,744,179.02
26	Sevier	2.504	8,842.98	723.799	2,556,456.82
27	South Sanpete	3.998	14,120.04	773.457	2,731,851.30
28	South Summit	0.372	1,313.40	199.730	705,445.70
29	Tintic	0.297	1,050.72	37.966	134,095.13
30	Tooele	18.072	63,831.24	2,486.706	8,783,045.34
31	Uintah	3.011	10,634.59	1,314.949	4,644,398.46
32	Wasatch	6.764	23,892.14	810.343	2,862,132.77
33	Washington	17.645	62,323.30	5,417.177	19,133,470.28
34	Wayne	-	-	73.174	258,450.76
35	Weber	61.524	217,302.03	5,862.176	20,705,206.65
36	Salt Lake	18.752	66,232.17	4,122.179	14,559,536.03
37	Ogden	9.514	33,603.78	1,910.229	6,746,927.18
38	Provo	18.000	63,577.35	2,421.540	8,552,878.45
39	Logan	2.018	7,128.54	1,036.828	3,662,075.25
40	Murray	7.149	25,250.12	946.854	3,344,288.87
42	Canyons	23.196	81,926.80	4,982.060	17,596,636.81
	Charters	51	181,083.65	16,978.956	59,969,671.55
	Other Institutions	12.993	45,890	12.993	45,890
	Unallocated	519.995	1,836,635.98	1,848.602	6,537,948.79
	TOTAL	909.000	\$ 3,210,600	113,366.000	\$ 400,417,400

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CAREER AND TECHNOLOGY ADD-ON	
		WPU VALUE = ALLOCATION =	Rev: 3155 \$3,532 28,761.000
		WPUs	DOLLARS
1	Alpine	3,478.558	\$ 12,286,270.65
2	Beaver	127.414	450,025.77
3	Box Elder	614.687	2,171,075.87
4	Cache	952.602	3,364,592.56
5	Carbon	185.973	656,857.19
6	Daggett	44.651	157,705.82
7	Davis	3,101.190	10,953,403.12
8	Duchesne	295.113	1,042,340.34
9	Emery	177.766	627,869.56
10	Garfield	149.181	526,907.22
11	Grand	143.458	506,691.19
12	Granite	2,484.557	8,775,456.01
13	Iron	388.863	1,373,466.28
14	Jordan	2,201.340	7,775,132.27
15	Juab	130.661	461,494.00
16	Kane	148.325	523,885.14
17	Millard	243.322	859,413.63
18	Morgan	163.337	576,903.71
19	Nebo	1,740.993	6,149,186.82
20	North Sanpete	156.693	553,439.71
21	North Summit	116.823	412,617.85
22	Park City	153.955	543,766.12
23	Piute	76.674	270,813.07
24	Rich	27.118	95,781.52
25	San Juan	262.269	926,331.81
26	Sevier	375.072	1,324,754.78
27	South Sanpete	226.898	801,404.97
28	South Summit	176.682	624,040.79
29	Tintic	42.706	150,838.74
30	Tooele	999.889	3,531,610.28
31	Uintah	260.691	920,760.19
32	Wasatch	397.251	1,403,090.27
33	Washington	1,769.221	6,248,889.98
34	Wayne	94.898	335,180.63
35	Weber	1,808.244	6,386,718.39
36	Salt Lake	908.368	3,208,356.43
37	Ogden	517.698	1,828,506.12
38	Provo	531.310	1,876,585.46
39	Logan	210.411	743,170.08
40	Murray	257.618	909,905.20
42	Canyons	1,452.785	5,131,232.79
	Charters	1,063.774	3,757,259.07
	Other Institutions		
	Unallocated	101.962	360,168.60
	TOTAL	28,761.000	\$ 101,583,900

**RESTRICTED BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION GRADES K-8		TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	
		Pgm: 5201	Rev: 3100	WPU VALUE =	\$3,532
		WPU VALUE =	ALLOCATION =	WPU VALUE =	ALLOCATION =
		41,873.000	41,873.000	184,000.000	184,000.000
		WPU\$	DOLLARS	WPU\$	DOLLARS
1	Alpine	5,037.769	\$ 17,793,363.89	20,503.344	\$ 72,417,780.70
2	Beaver	94.494	333,753.48	493.767	1,743,983.76
3	Box Elder	740.469	2,615,334.94	3,265.420	11,533,465.00
4	Cache	1,135.965	4,012,226.89	5,216.086	18,423,218.16
5	Carbon	218.490	771,705.37	1,244.004	4,393,822.14
6	Daggett	11.189	39,518.61	82.796	292,435.53
7	Davis	4,472.429	15,796,620.04	18,984.984	67,054,963.67
8	Duchesne	320.640	1,132,500.65	1,812.132	6,400,451.43
9	Emery	134.107	473,664.85	848.758	2,997,811.92
10	Garfield	55.486	195,976.99	352.115	1,243,669.22
11	Grand	92.842	327,918.85	522.737	1,846,305.01
12	Granite	3,985.947	14,078,366.11	16,401.728	57,930,903.24
13	Iron	598.630	2,114,361.78	2,706.406	9,559,026.51
14	Jordan	3,418.033	12,072,492.45	14,217.556	50,216,405.17
15	Juab	165.673	585,156.87	712.652	2,517,087.09
16	Kane	81.221	286,873.35	500.235	1,766,830.06
17	Millard	187.571	662,500.15	1,011.495	3,572,600.26
18	Morgan	200.767	709,108.95	723.782	2,556,395.71
19	Nebo	2,041.794	7,211,615.38	9,956.663	35,166,931.60
20	North Sanpete	158.648	560,346.50	731.612	2,584,053.23
21	North Summit	64.555	228,009.19	303.361	1,071,469.87
22	Park City	279.656	987,745.97	846.128	2,988,523.30
23	Piute	16.844	59,491.46	162.481	573,882.47
24	Rich	32.401	114,440.55	161.095	568,988.48
25	San Juan	175.080	618,380.91	931.170	3,288,891.74
26	Sevier	284.784	1,005,857.20	1,383.655	4,887,068.80
27	South Sanpete	202.035	713,587.91	1,202.390	4,246,844.18
28	South Summit	107.482	379,627.16	483.894	1,709,113.65
29	Tintic	12.302	43,450.74	92.974	328,384.61
30	Tooele	1,059.863	3,743,437.74	4,546.459	16,058,093.36
31	Uintah	460.556	1,626,684.87	2,036.196	7,191,843.52
32	Wasatch	435.580	1,538,467.33	1,643.174	5,803,690.37
33	Washington	2,098.990	7,413,633.30	9,285.388	32,795,993.56
34	Wayne	26.984	95,307.10	195.056	688,938.49
35	Weber	1,992.100	7,036,096.28	9,662.520	34,128,021.32
36	Salt Lake	1,351.877	4,774,828.20	6,382.424	22,542,720.66
37	Ogden	709.678	2,506,583.54	3,137.605	11,082,016.84
38	Provo	1,081.711	3,820,602.38	4,034.560	14,250,066.29
39	Logan	360.106	1,271,896.09	1,607.345	5,677,141.42
40	Murray	402.289	1,420,885.13	1,606.761	5,675,079.20
42	Canyons	2,054.589	7,256,809.61	8,489.434	29,984,679.21
	Charters	5,511.374	19,466,171.24	23,554.103	83,193,101.85
	Other Institutions	0.000	-	12.993	45,890.00
	Unallocated	0.00	-	1,963.556	6,898,117
	TOTAL	41,873.000	\$ 147,895,400	184,012.993	\$ 649,896,700

**BASIC SCHOOL PROGRAM
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPU's	
		WPU VALUE =	\$3,532
		ALLOCATION =	878,696.000
		WPU's	DOLLARS
1	Alpine	103,673.608	\$ 366,175,153.75
2	Beaver	2,564.059	9,056,254.64
3	Box Elder	15,698.411	55,446,791.28
4	Cache	24,445.650	86,342,037.64
5	Carbon	4,999.437	17,658,010.66
6	Daggett	679.046	2,398,390.20
7	Davis	93,816.833	331,361,054.01
8	Duchesne	7,637.597	26,975,994.03
9	Emery	3,771.873	13,322,254.74
10	Garfield	2,230.380	7,877,701.73
11	Grand	2,257.637	7,973,971.58
12	Granite	82,115.652	290,032,483.09
13	Iron	12,739.587	44,996,220.50
14	Jordan	72,026.539	254,397,733.87
15	Juab	3,422.727	12,089,073.29
16	Kane	2,682.631	9,475,053.37
17	Millard	4,548.257	16,064,443.95
18	Morgan	4,077.913	14,403,186.36
19	Nebo	43,986.326	155,359,701.62
20	North Sanpete	3,393.493	11,985,816.89
21	North Summit	1,798.990	6,354,033.75
22	Park City	5,918.761	20,905,062.56
23	Piute	899.818	3,178,158.33
24	Rich	1,225.361	4,327,975.32
25	San Juan	5,076.043	17,928,581.51
26	Sevier	6,852.171	24,201,865.90
27	South Sanpete	4,934.802	17,429,723.01
28	South Summit	2,404.372	8,492,241.14
29	Tintic	761.608	2,689,998.92
30	Tooele	23,232.646	82,057,705.64
31	Uintah	9,323.896	32,931,998.41
32	Wasatch	9,166.353	32,375,558.09
33	Washington	44,312.204	156,510,704.55
34	Wayne	1,149.170	4,058,868.14
35	Weber	43,502.087	153,649,375.05
36	Salt Lake	29,312.390	103,531,361.03
37	Ogden	14,736.514	52,049,363.05
38	Provo	20,910.580	73,856,169.49
39	Logan	7,221.708	25,507,072.68
40	Murray	8,255.502	29,158,431.13
42	Canyons	43,204.635	152,598,769.65
	Charters	101,510.621	358,535,524.12
	Other Institutions	12.993	45,890.00
	Unallocated	2,218.113	7,797,241.33
	TOTAL	878,708.993	\$ 3,103,563,000

**RELATED TO BASIC PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	Pupil Transportation Pgm: 5315, Rev: 3200 \$98,461,900	Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000	Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000	Flexible Allocation WPU Distribution Pgm: 5310, Rev: 3200 \$7,788,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,637,338.91	\$ -	\$ -	\$ 921,225.88
2	Beaver	228,034.56	-	-	22,791.48
3	Box Elder	4,294,885.18	-	-	139,540.50
4	Cache	5,276,428.31	-	-	217,133.21
5	Carbon	1,118,620.36	-	-	44,368.03
6	Daggett	111,476.31	-	-	6,027.03
7	Davis	7,816,961.43	-	-	833,610.69
8	Duchesne	1,512,534.03	-	-	67,853.74
9	Emery	731,327.20	-	-	33,483.09
10	Garfield	207,806.06	-	-	19,825.47
11	Grand	277,631.01	-	-	20,041.08
12	Granite	6,032,235.66	-	-	729,769.78
13	Iron	2,002,811.62	-	-	113,204.45
14	Jordan	8,300,524.79	-	-	639,964.94
15	Juab	473,294.66	-	-	30,424.04
16	Kane	378,956.58	-	-	23,827.67
17	Millard	846,072.45	-	-	40,428.68
18	Morgan	812,328.80	-	-	36,247.87
19	Nebo	5,441,687.89	-	-	390,835.82
20	North Sanpete	764,169.61	-	-	30,155.29
21	North Summit	314,899.94	-	-	15,982.03
22	Park City	1,078,901.69	-	-	52,575.30
23	Piute	213,367.67	-	-	7,998.33
24	Rich	267,838.19	-	-	10,892.02
25	San Juan	2,173,631.07	-	276,905.86	45,120.08
26	Sevier	1,148,439.36	-	-	60,854.44
27	South Sanpete	605,034.80	-	-	43,829.06
28	South Summit	387,564.38	-	-	21,372.05
29	Tintic	52,813.12	-	-	6,769.80
30	Tooele	2,753,921.81	-	-	206,422.13
31	Uintah	2,274,544.99	-	-	82,825.18
32	Wasatch	1,146,827.81	-	-	81,442.59
33	Washington	4,492,029.89	-	-	393,776.94
34	Wayne	204,621.49	-	-	10,205.89
35	Weber	5,870,358.58	-	-	386,495.96
36	Salt Lake	3,103,424.92	-	-	260,499.49
37	Ogden	1,141,533.33	-	-	130,945.91
38	Provo	1,422,477.08	-	-	185,808.35
39	Logan	1,062,716.96	-	-	64,148.08
40	Murray	408,605.66	-	-	73,346.19
42	Canyons	5,273,221.84	-	-	383,869.74
	Charters	-	-	223,094.14	902,061.70
	Other Institutions	4,800,000.00	-	-	-
	Unallocated	-	1,000,000.00	-	-
TOTAL		\$ 98,461,900	\$ 1,000,000	\$ 500,000	\$ 7,788,000

**RELATED TO BASIC PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	CHARTER SCHOOLS			TOTAL RELATED-TO-BASIC \$310,904,400
		Local Replacement Prog: 5619, Rev: 3200 \$191,042,300	Local Replacemnet - Lag Prog: Var., Rev: 3200 \$4,000,000	Administrative Costs Prog: Var., Rev: 3200 \$8,112,200	
		DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ 12,558,564.79
2	Beaver	-	-	-	250,826.04
3	Box Elder	-	-	-	4,434,425.68
4	Cache	-	-	-	5,493,561.52
5	Carbon	-	-	-	1,162,988.39
6	Daggett	-	-	-	117,503.34
7	Davis	-	-	-	8,650,572.12
8	Duchesne	-	-	-	1,580,387.77
9	Emery	-	-	-	764,810.29
10	Garfield	-	-	-	227,631.53
11	Grand	-	-	-	297,672.09
12	Granite	-	-	-	6,762,005.44
13	Iron	-	-	-	2,116,016.07
14	Jordan	-	-	-	8,940,489.73
15	Juab	-	-	-	503,718.70
16	Kane	-	-	-	402,784.25
17	Millard	-	-	-	886,501.13
18	Morgan	-	-	-	848,576.67
19	Nebo	-	-	-	5,832,523.71
20	North Sanpete	-	-	-	794,324.90
21	North Summit	-	-	-	330,881.97
22	Park City	-	-	-	1,131,476.99
23	Piute	-	-	-	221,366.00
24	Rich	-	-	-	278,730.21
25	San Juan	-	-	-	2,495,657.01
26	Sevier	-	-	-	1,209,293.80
27	South Sanpete	-	-	-	648,863.86
28	South Summit	-	-	-	408,936.43
29	Tintic	-	-	-	59,582.92
30	Tooele	-	-	-	2,960,343.94
31	Uintah	-	-	-	2,357,370.17
32	Wasatch	-	-	-	1,228,270.40
33	Washington	-	-	-	4,885,806.83
34	Wayne	-	-	-	214,827.38
35	Weber	-	-	-	6,256,854.54
36	Salt Lake	-	-	-	3,363,924.41
37	Ogden	-	-	-	1,272,479.24
38	Provo	-	-	-	1,608,285.43
39	Logan	-	-	-	1,126,865.04
40	Murray	-	-	-	481,951.85
42	Canyons	-	-	-	5,657,091.58
	Charters	182,818,650.00	4,000,273.90	8,112,200.00	196,056,279.74
	Other Institutions	-	-	-	4,800,000.00
	Unallocated	8,223,650.00	(273.90)	-	9,223,376.10
	TOTAL	\$ 191,042,300	\$ 4,000,000	\$ 8,112,200	\$ 310,904,400

**FOCUS POPULATIONS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$43,042,560	Gang Prevention Pgm: 5336, Rev: 3300 \$1,793,440	Youth-in-Custody Pgm: 5340, Rev: 3300 \$25,222,500
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 3,236,660.34	\$ -	\$ 871,618.01
2	Beaver	89,167.18	-	-
3	Box Elder	808,128.09	-	367,073.70
4	Cache	671,833.95	-	235,860.82
5	Carbon	218,543.54	-	111,308.98
6	Daggett	19,589.65	-	-
7	Davis	2,765,018.14	78,218.00	758,963.80
8	Duchesne	283,209.18	-	48,197.25
9	Emery	241,402.11	-	27,203.73
10	Garfield	70,961.66	-	-
11	Grand	87,995.54	-	20,571.22
12	Granite	6,565,809.94	-	2,711,074.36
13	Iron	594,472.04	-	434,029.41
14	Jordan	2,491,361.07	-	231,425.94
15	Juab	134,230.35	-	-
16	Kane	77,405.69	-	-
17	Millard	175,057.58	-	-
18	Morgan	105,074.48	-	-
19	Nebo	1,642,269.29	-	1,019,571.90
20	North Sanpete	259,742.82	-	565,913.33
21	North Summit	55,640.18	-	-
22	Park City	196,552.71	-	-
23	Piute	28,647.34	-	-
24	Rich	35,542.01	-	-
25	San Juan	1,401,049.63	-	112,040.08
26	Sevier	259,145.45	-	174,527.69
27	South Sanpete	183,980.09	-	418,285.79
28	South Summit	72,944.44	-	-
29	Tintic	23,870.65	-	-
30	Tooele	1,270,060.23	-	202,270.17
31	Uintah	557,565.31	-	251,024.71
32	Wasatch	356,842.40	-	-
33	Washington	1,745,802.50	-	383,762.96
34	Wayne	129,284.95	-	-
35	Weber	1,485,629.72	-	257,765.02
36	Salt Lake	3,239,594.57	-	309,572.25
37	Ogden	2,226,798.69	-	1,124,614.13
38	Provo	977,926.11	-	1,500,737.63
39	Logan	466,988.34	-	166,446.32
40	Murray	347,784.70	-	62,256.18
42	Canyons	2,038,916.46	-	266,365.25
	Charters	5,404,060.88	71,004.00	-
	Other Institutions	-	-	-
	Unallocated	-	1,644,218.00	12,590,019.37
	TOTAL	\$ 43,042,560	\$ 1,793,440	\$25,222,500

**FOCUS POPULATIONS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Adult Education	Adult Education Supplemental	Adult Education Corrections Institutions
		Pgm: 1609, Rev: 3300 \$11,813,376	Pgm: 1609, Rev: 3300 \$235,714	Pgm: 5613, Rev 3300 \$2,126,310
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 446,060.42	\$ -	\$ -
2	Beaver	242,905.06	-	81,678.00
3	Box Elder	142,431.55	-	10,000.00
4	Cache	77,427.00	-	13,186.00
5	Carbon	76,578.94	-	-
6	Daggett	30,122.73	-	-
7	Davis	1,040,627.89	-	49,114.00
8	Duchesne	85,071.70	-	11,593.00
9	Emery	37,635.41	-	10,000.00
10	Garfield	68,866.24	-	25,928.00
11	Grand	48,847.65	-	11,593.00
12	Granite	2,064,409.00	-	-
13	Iron	87,455.44	-	10,000.00
14	Jordan	792,294.64	-	-
15	Juab	38,452.61	-	8,000.00
16	Kane	77,082.55	-	30,707.00
17	Millard	46,306.04	-	19,557.00
18	Morgan	35,048.08	-	-
19	Nebo	215,830.42	-	-
20	North Sanpete	35,524.54	-	-
21	North Summit	34,076.58	-	-
22	Park City	74,744.52	-	11,593.00
23	Piute	38,520.48	-	-
24	Rich	-	-	-
25	San Juan	151,345.06	-	40,264.00
26	Sevier	48,620.49	-	29,114.00
27	South Sanpete	828,933.00	-	1,069,675.00
28	South Summit	35,343.10	-	-
29	Tintic	34,820.92	-	-
30	Tooele	173,340.22	-	-
31	Uintah	244,158.88	-	33,893.00
32	Wasatch	56,655.36	-	14,779.00
33	Washington	397,120.24	-	14,779.00
34	Wayne	31,824.99	-	-
35	Weber	665,669.00	-	-
36	Salt Lake	1,843,203.17	-	-
37	Ogden	-	-	-
38	Provo	480,095.96	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	985,926.00	-	630,857.00
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	235,714.12	-
TOTAL		\$ 11,813,376	\$ 235,714	\$ 2,126,310

**FOCUS POPULATIONS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$11,750,900 DOLLARS
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,289,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,093,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL \$5,483,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 398,562.86	\$ 311,247.03	\$ -	\$ 709,809.89	\$ 706,340.40
2	Beaver	7,359.15	331.89	-	7,691.04	97,558.53
3	Box Elder	58,639.48	21,311.48	-	79,950.96	129,290.15
4	Cache	90,144.30	51,225.60	-	141,369.90	340,748.09
5	Carbon	17,395.65	6,931.68	-	24,327.33	61,164.73
6	Daggett	906.61		-	906.61	4,672.24
7	Davis	355,010.02	391,313.61	9,613.00	755,936.63	792,588.55
8	Duchesne	25,831.40	3,326.96	-	29,158.36	116,378.80
9	Emery	10,291.48	2,960.42	-	13,251.90	44,118.03
10	Garfield	4,341.83		-	4,341.83	43,791.94
11	Grand	7,167.91	2,601.94	-	9,769.85	31,918.90
12	Granite	312,533.76	195,002.38	14,175.00	521,711.14	263,910.34
13	Iron	47,398.89	14,088.52	-	61,487.41	76,938.51
14	Jordan	270,850.78	180,951.45	-	451,802.23	405,780.22
15	Juab	13,110.48		-	13,110.48	63,792.72
16	Kane	6,247.13		-	6,247.13	34,657.50
17	Millard	14,689.97	579.13	-	15,269.10	51,124.03
18	Morgan	15,582.42	11,222.34	-	26,804.76	78,292.59
19	Nebo	162,715.88	74,921.93	-	237,637.81	501,943.13
20	North Sanpete	12,373.86	38.58	-	12,412.44	44,940.33
21	North Summit	4,887.21	791.33	-	5,678.54	27,880.63
22	Park City	21,694.98	66,409.00	-	88,103.98	35,706.48
23	Piute	1,225.34	-	-	1,225.34	23,699.04
24	Rich	2,542.77		-	2,542.77	39,602.77
25	San Juan	13,776.28	1,339.36	-	15,115.64	73,327.84
26	Sevier	22,297.03		-	22,297.03	159,201.50
27	South Sanpete	15,639.08		-	15,639.08	100,724.31
28	South Summit	8,379.09	3,396.64	-	11,775.73	19,470.22
29	Tintic	977.44		-	977.44	17,444.74
30	Tooele	83,273.87	24,191.76	-	107,465.63	193,776.05
31	Uintah	36,179.55	2,844.86	-	39,024.41	87,413.91
32	Wasatch	34,075.92	20,742.14	-	54,818.06	167,051.10
33	Washington	169,338.40	52,841.19	-	222,179.59	324,868.04
34	Wayne	2,103.63		-	2,103.63	33,418.92
35	Weber	157,354.11	83,303.84	3,125.00	243,782.95	397,191.72
36	Salt Lake	106,293.35	110,194.65	25,262.00	241,750.00	137,129.86
37	Ogden	56,514.60	29,351.03	5,253.00	91,118.63	62,458.45
38	Provo	86,340.77	74,539.85	-	160,880.62	89,514.92
39	Logan	27,871.28	20,487.41	-	48,358.69	30,373.70
40	Murray	31,561.48	24,605.90	-	56,167.38	58,769.42
42	Canyons	162,850.45	228,657.21	16,888.00	408,395.66	264,202.17
	Charters	413,649.51	79,453.52	25,684.00	518,787.03	994,191.97
	Other Institutions	-	-	-	-	4,523,532.50
	Unallocated	-	2,115.35	-	2,115.35	(0.00)
		-	-	-	-	-
	TOTAL	\$ 3,289,980	\$ 2,093,320	\$ 100,000	\$ 5,483,300	\$ 11,750,900

**FOCUS POPULATIONS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5640, Rev: 3300 \$7,500,000	Pgm: 5657, Rev: 3300 \$0	\$123,818,100
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 1,443,421.02	\$ 429,772.96	\$ -	\$ 7,843,683.04
2	Beaver	-	48,677.37	52,225.78	-	619,902.96
3	Box Elder	-	274,461.49	147,742.18	-	1,959,078.13
4	Cache	-	459,079.34	169,178.20	-	2,108,683.30
5	Carbon	-	39,893.50	72,584.75	-	604,401.77
6	Daggett	-	28,792.08	32,838.79	-	116,922.10
7	Davis	-	1,310,081.68	429,851.80	-	7,980,400.49
8	Duchesne	-	117,708.56	87,689.79	-	779,006.64
9	Emery	-	61,897.07	61,525.23	-	497,033.48
10	Garfield	-	54,694.33	44,029.65	-	312,613.65
11	Grand	-	46,674.17	50,597.06	-	307,967.40
12	Granite	133,333.30	1,484,761.21	1,040,331.88	-	14,785,341.17
13	Iron	-	196,684.45	143,539.03	-	1,604,606.29
14	Jordan	-	860,982.79	356,769.67	-	5,590,416.56
15	Juab	-	48,841.54	56,061.14	-	362,488.84
16	Kane	-	44,926.47	46,761.69	-	317,788.03
17	Millard	-	73,055.95	71,849.20	-	452,218.89
18	Morgan	-	56,114.94	43,136.48	-	344,471.33
19	Nebo	16,666.67	754,445.45	222,636.91	-	4,611,001.58
20	North Sanpete	-	104,112.51	67,435.90	-	1,090,081.87
21	North Summit	-	39,732.62	42,243.32	-	205,251.87
22	Park City	-	27,714.29	58,162.71	-	492,577.68
23	Piute	-	45,762.27	36,569.07	-	174,423.54
24	Rich	-	33,615.21	37,541.05	-	148,843.81
25	San Juan	-	181,917.62	107,786.06	-	2,082,845.93
26	Sevier	-	169,440.40	93,153.87	-	955,500.43
27	South Sanpete	-	148,860.30	73,714.34	-	2,839,811.91
28	South Summit	-	38,615.33	41,271.34	-	219,420.16
29	Tintic	-	43,295.26	34,126.00	-	154,535.01
30	Tooele	-	486,363.36	187,146.63	-	2,620,422.29
31	Uintah	-	132,195.22	122,680.94	-	1,467,956.38
32	Wasatch	-	97,559.49	92,549.67	-	840,255.08
33	Washington	-	552,302.90	353,617.32	-	3,994,432.56
34	Wayne	16,666.67	40,196.59	37,330.89	-	290,826.64
35	Weber	-	704,510.44	292,724.30	-	4,047,273.15
36	Salt Lake	50,000.01	430,630.19	382,303.76	-	6,634,183.81
37	Ogden	16,666.67	405,620.46	281,375.82	-	4,208,652.86
38	Provo	-	331,109.87	203,197.38	-	3,743,462.48
39	Logan	-	150,601.35	118,530.34	-	981,298.74
40	Murray	-	98,918.35	93,731.80	-	717,627.83
42	Canyons	-	327,055.17	292,198.91	-	5,213,916.62
	Charters	66,666.68	2,554,677.39	891,486.39	-	10,500,874.34
	Other Institutions	-	-	-	-	4,523,532.50
	Unallocated	-	-	-	-	14,472,066.83
TOTAL		\$ 300,000	\$ 14,550,000	\$ 7,500,000	\$ -	\$ 123,818,100

**EDUCATOR SUPPORTS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Educator Salary Adjustments Prog: 5876, Rev: 3400 \$177,945,500	Teacher Salary Supplemental Program Prog:5807, Rev: 3400 \$18,928,600	National Board Certified Teacher Program Prog:5607, Rev: 3400 \$246,300	Teacher Supplies and Materials Pgm: 5868, Rev: 3400 \$5,500,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 19,700,520.34	\$ 39,243.12	\$ -	\$ 589,525.00
2	Beaver	469,242.85	-	-	14,675.00
3	Box Elder	3,231,981.40	48,611.37	-	98,636.00
4	Cache	4,853,593.19	76,444.76	-	145,146.00
5	Carbon	1,079,940.45	1,669.92	-	32,284.00
6	Daggett	96,448.73	-	-	3,095.00
7	Davis	18,952,326.22	-	-	573,940.00
8	Duchesne	1,544,628.38	2,504.88	-	46,893.00
9	Emery	681,238.60	-	-	20,966.00
10	Garfield	330,544.46	-	-	9,948.00
11	Grand	498,663.81	3,283.31	-	14,960.00
12	Granite	18,191,182.51	-	-	547,631.00
13	Iron	2,640,885.44	-	-	80,136.00
14	Jordan	15,238,223.82	-	-	450,930.00
15	Juab	662,789.17	5,009.76	-	20,053.00
16	Kane	414,987.42	-	-	12,855.00
17	Millard	905,585.05	-	-	27,593.00
18	Morgan	854,285.36	14,494.88	-	27,055.00
19	Nebo	8,717,525.64	-	-	250,938.00
20	North Sanpete	693,383.94	-	-	21,618.00
21	North Summit	346,123.32	1,669.92	-	10,725.00
22	Park City	1,830,921.22	-	-	53,964.00
23	Piute	142,722.42	-	-	4,662.00
24	Rich	199,397.48	7,080.45	-	6,113.00
25	San Juan	1,043,240.24	-	-	31,831.00
26	Sevier	1,288,043.29	-	-	39,965.00
27	South Sanpete	997,077.81	-	-	30,697.00
28	South Summit	519,805.53	1,369.33	-	15,760.00
29	Tintic	111,837.86	-	-	3,563.00
30	Tooele	4,046,840.50	-	-	125,220.00
31	Uintah	1,737,367.65	16,699.20	-	52,532.00
32	Wasatch	2,141,904.03	3,339.84	-	65,140.00
33	Washington	8,817,901.30	40,271.72	-	268,835.00
34	Wayne	177,779.74	-	-	5,541.00
35	Weber	8,589,179.67	-	-	264,721.00
36	Salt Lake	7,320,375.34	49,036.23	-	216,576.00
37	Ogden	3,565,790.77	-	-	105,236.00
38	Provo	4,137,396.10	-	-	120,771.00
39	Logan	1,601,534.87	6,679.68	-	47,945.00
40	Murray	1,786,676.80	-	-	51,866.00
42	Canyons	9,777,158.12	19,688.36	-	285,336.00
	Charters	21,845,661.81	30,693.12	-	679,402.00
	Other Institutions	854,098.88	20,039.04	-	24,722.00
	Unallocated	(4,691,311.53)	18,540,771.11	246,300.00	-
TOTAL		\$ 177,945,500	\$ 18,928,600	\$ 246,300	\$ 5,500,000

**EDUCATOR SUPPORTS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$250,000	Grants for Educators in High- Need Schools Pgm: 5324 , Rev: 3400 \$500,000	Elementary School Counselor Program Pgm: 5642 , Rev: 3400 \$2,100,000	Total Educator Supports \$205,470,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 100,000.00	\$ 20,429,288.46
2	Beaver	-	-	-	483,917.85
3	Box Elder	-	-	-	3,379,228.77
4	Cache	-	-	50,000.00	5,125,183.95
5	Carbon	-	-	-	1,113,894.37
6	Daggett	-	-	-	99,543.73
7	Davis	-	-	-	19,526,266.22
8	Duchesne	-	-	-	1,594,026.26
9	Emery	-	-	-	702,204.60
10	Garfield	-	-	-	340,492.46
11	Grand	-	-	-	516,907.12
12	Granite	-	-	125,000.00	18,863,813.51
13	Iron	-	-	-	2,721,021.44
14	Jordan	-	-	250,000.00	15,939,153.82
15	Juab	-	-	-	687,851.93
16	Kane	-	-	-	427,842.42
17	Millard	-	-	-	933,178.05
18	Morgan	-	-	-	895,835.24
19	Nebo	-	-	-	8,968,463.64
20	North Sanpete	-	-	-	715,001.94
21	North Summit	-	-	-	358,518.24
22	Park City	-	-	-	1,884,885.22
23	Piute	-	-	-	147,384.42
24	Rich	-	-	-	212,590.93
25	San Juan	-	-	-	1,075,071.24
26	Sevier	-	-	-	1,328,008.29
27	South Sanpete	-	-	-	1,027,774.81
28	South Summit	-	-	50,000.00	586,934.86
29	Tintic	-	-	-	115,400.86
30	Tooele	-	-	200,000.00	4,372,060.50
31	Uintah	-	-	-	1,806,598.85
32	Wasatch	-	-	-	2,210,383.87
33	Washington	-	-	-	9,127,008.02
34	Wayne	-	-	-	183,320.74
35	Weber	-	-	50,000.00	8,903,900.67
36	Salt Lake	-	-	275,000.00	7,860,987.57
37	Ogden	-	-	350,000.00	4,021,026.77
38	Provo	-	-	50,000.00	4,308,167.10
39	Logan	-	-	50,000.00	1,706,159.55
40	Murray	-	-	50,000.00	1,888,542.80
42	Canyons	-	-	100,000.00	10,182,182.48
	Charters	-	-	325,000.00	22,880,756.93
	Other Institutions	-	-	-	898,859.92
	Unallocated	250,000.00	500,000.00	75,000.00	14,920,759.58
TOTAL \$		250,000	\$ 500,000	\$ 2,100,000	\$ 205,470,400

**STATEWIDE INITIATIVES
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	School Land Trust Estimate Prog: 5420, Rev: 3500 \$82,663,100	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 \$98,950,000	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 \$16,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 9,171,843.00	\$ 11,567,079.13	\$ 1,516,740.42
2	Beaver	349,817.00	295,723.89	48,776.62
3	Box Elder	1,505,057.00	1,755,366.94	208,268.35
4	Cache	2,238,149.00	2,725,974.06	349,478.57
5	Carbon	570,534.00	569,255.87	95,337.32
6	Daggett	197,672.00	74,367.33	27,771.60
7	Davis	8,327,660.00	10,508,134.01	1,483,893.82
8	Duchesne	757,529.00	873,200.99	128,810.13
9	Emery	423,577.00	418,718.74	58,959.92
10	Garfield	278,989.00	256,558.79	43,149.61
11	Grand	349,027.00	254,716.29	48,667.62
12	Granite	7,427,423.00	9,293,752.94	1,322,747.86
13	Iron	1,237,196.00	1,424,398.56	171,287.70
14	Jordan	6,365,455.00	8,131,048.31	879,292.12
15	Juab	469,367.00	394,556.02	65,281.67
16	Kane	320,719.00	304,830.91	50,619.42
17	Millard	506,473.00	513,506.15	83,870.15
18	Morgan	536,022.00	475,435.83	74,484.01
19	Nebo	3,912,643.00	4,969,091.24	540,658.29
20	North Sanpete	456,284.00	389,121.74	74,886.19
21	North Summit	295,343.00	205,016.95	46,076.97
22	Park City	716,701.00	667,301.52	121,501.84
23	Piute	208,387.00	100,498.03	29,250.83
24	Rich	234,778.00	140,470.02	32,894.40
25	San Juan	501,962.00	568,440.72	83,062.61
26	Sevier	689,408.00	769,821.57	95,660.31
27	South Sanpete	546,173.00	557,371.63	90,976.56
28	South Summit	368,652.00	280,356.11	59,199.60
29	Tintic	203,086.00	89,659.04	-
30	Tooele	2,083,974.00	2,614,027.31	366,249.08
31	Uintah	974,862.00	1,075,319.31	167,713.70
32	Wasatch	971,592.00	1,058,587.42	167,128.22
33	Washington	3,682,227.00	4,854,580.90	508,847.14
34	Wayne	227,673.00	130,120.12	33,963.77
35	Weber	3,805,950.00	4,891,667.95	674,489.69
36	Salt Lake	2,704,057.00	3,309,050.62	477,246.38
37	Ogden	1,480,583.00	1,670,955.41	204,889.49
38	Provo	2,000,740.00	2,318,444.14	306,702.03
39	Logan	805,687.00	826,460.26	-
40	Murray	884,072.00	914,675.92	122,535.51
42	Canyons	4,027,344.00	4,930,219.69	613,748.80
	Charters	9,760,806.00	11,537,646.62	1,323,360.91
	Other Institutions	25,689.54	46,428.16	514,100.00
	Unallocated	61,917.46	198,042.84	2,687,420.77
TOTAL		\$ 82,663,100	\$ 98,950,000	\$ 16,000,000

**STATEWIDE INITIATIVES
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	Library Books and Electronic Resources	Matching Fund for School Nurses	Dual Immersion	USTAR Centers
		Prog: 5810, Rev: 3500 \$850,000	Pgm: 5368, Rev: 3500 \$1,002,000	Prog: 5635, Rev: 3500 \$5,030,000	Prog: 5881, Rev: 3500 \$6,200,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 95,474.97	\$ 106,042.28	\$ 542,546.16	\$ 473,600.00
2	Beaver	2,747.51	5,157.05	-	-
3	Box Elder	16,291.75	23,657.69	90,500.00	45,200.00
4	Cache	22,958.94	41,420.18	519,879.19	157,400.00
5	Carbon	5,488.14	7,727.52	-	59,000.00
6	Daggett	2,288.27	3,245.70	-	-
7	Davis	89,353.51	104,330.48	192,500.00	583,000.00
8	Duchesne	7,919.57	9,854.14	-	-
9	Emery	4,221.70	6,009.08	-	38,500.00
10	Garfield	2,775.57	4,213.55	-	-
11	Grand	2,103.23	5,901.63	-	-
12	Granite	80,812.58	110,000.00	418,287.25	367,600.00
13	Iron	12,280.34	18,922.95	33,500.00	128,600.00
14	Jordan	65,177.50	100,000.00	165,000.00	441,100.00
15	Juab	3,536.55	6,824.82	-	82,200.00
16	Kane	3,133.20	4,657.50	-	108,300.00
17	Millard	4,759.45	6,995.61	-	166,400.00
18	Morgan	3,945.08	7,437.06	-	-
19	Nebo	41,769.08	45,914.62	36,500.00	300,300.00
20	North Sanpete	4,082.19	6,412.14	17,500.00	87,800.00
21	North Summit	1,651.88	4,941.69	-	-
22	Park City	6,088.36	9,251.47	308,688.92	99,000.00
23	Piute	914.77	3,511.64	-	-
24	Rich	1,341.70	-	-	-
25	San Juan	5,310.94	5,461.00	-	55,000.00
26	Sevier	6,968.26	10,140.21	-	114,700.00
27	South Sanpete	4,838.74	7,408.91	-	98,800.00
28	South Summit	2,923.78	6,754.50	126,972.96	-
29	Tintic	1,065.83	-	-	-
30	Tooele	21,556.29	25,760.32	911,801.59	234,700.00
31	Uintah	9,329.74	17,260.48	17,500.00	-
32	Wasatch	8,760.11	-	91,500.00	-
33	Washington	40,095.62	42,301.15	279,466.03	224,500.00
34	Wayne	1,276.75	3,623.50	-	32,100.00
35	Weber	40,356.81	52,486.45	179,178.31	182,500.00
36	Salt Lake	29,798.50	33,068.00	131,904.98	329,200.00
37	Ogden	15,609.55	23,841.45	41,000.00	217,900.00
38	Provo	20,131.09	21,266.66	67,000.00	180,300.00
39	Logan	7,089.13	-	33,500.00	119,700.00
40	Murray	8,195.60	11,159.29	134,870.27	142,800.00
42	Canyons	43,184.30	60,000.00	575,904.34	309,300.00
	Charters	102,393.12	38,556.06	114,500.00	820,500.00
	Other Institutions	-	-	-	-
	Unallocated	-	483.22	-	-
TOTAL		\$ 850,000	\$ 1,002,000	\$ 5,030,000	\$ 6,200,000

**STATEWIDE INITIATIVES
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$11,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$242,427,500	TOTAL BEFORE BOARD AND VOTED LEEWAY \$3,986,183,400
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 2,202,714.67	\$ 25,676,040.63	\$ 432,682,730.67
2	Beaver	-	84,012.21	786,234.28	11,197,135.77
3	Box Elder	-	361,455.19	4,005,796.92	69,225,320.78
4	Cache	-	537,514.88	6,592,774.82	105,662,241.23
5	Carbon	-	137,019.72	1,444,362.57	21,983,657.76
6	Daggett	-	47,473.06	352,817.96	3,085,177.33
7	Davis	-	1,999,974.98	23,288,846.80	390,807,139.64
8	Duchesne	-	181,928.49	1,959,242.32	32,888,657.02
9	Emery	-	101,726.53	1,051,712.97	16,338,016.08
10	Garfield	-	67,002.14	652,688.66	9,411,128.03
11	Grand	-	83,822.61	744,238.38	9,840,756.57
12	Granite	-	1,783,773.69	20,804,397.32	351,248,040.53
13	Iron	-	297,125.69	3,323,311.24	54,761,175.54
14	Jordan	-	1,528,730.92	17,675,803.85	302,543,597.83
15	Juab	-	112,723.49	1,134,489.55	14,777,622.31
16	Kane	-	77,024.00	869,284.03	11,492,752.10
17	Millard	-	121,634.81	1,403,639.17	19,739,981.19
18	Morgan	-	128,731.37	1,226,055.35	17,718,124.95
19	Nebo	-	939,662.29	10,786,538.52	185,558,229.07
20	North Sanpete	-	109,581.50	1,145,667.76	15,730,893.36
21	North Summit	-	70,929.62	623,960.11	7,872,645.94
22	Park City	-	172,123.32	2,100,656.43	26,514,658.88
23	Piute	-	50,046.24	392,608.51	4,113,940.80
24	Rich	-	56,384.39	465,868.51	5,434,008.78
25	San Juan	-	120,551.37	1,339,788.64	24,921,944.34
26	Sevier	-	165,568.48	1,852,266.83	29,546,935.25
27	South Sanpete	-	131,169.12	1,436,737.96	23,382,911.56
28	South Summit	-	88,535.59	933,394.54	10,640,927.13
29	Tintic	-	48,773.19	342,584.06	3,362,101.77
30	Tooele	-	500,488.17	6,758,556.76	98,769,089.13
31	Uintah	-	234,123.41	2,496,108.64	41,060,032.45
32	Wasatch	-	233,337.91	2,530,905.66	39,185,373.10
33	Washington	-	884,325.38	10,516,343.22	185,034,295.17
34	Wayne	-	54,677.96	483,435.10	5,231,278.00
35	Weber	-	914,038.84	10,740,668.05	183,598,071.46
36	Salt Lake	-	649,407.58	7,663,733.06	129,054,189.88
37	Ogden	-	355,577.51	4,010,356.41	65,561,878.32
38	Provo	-	480,498.63	5,395,082.55	88,911,167.05
39	Logan	-	193,494.25	1,985,930.64	31,307,326.65
40	Murray	-	212,319.10	2,430,627.69	34,677,181.30
42	Canyons	-	967,208.86	11,526,909.99	185,178,870.32
	Charters	-	2,359,019.23	26,056,781.94	614,030,217.06
	Other Institutions	618,500.00	-	1,204,717.70	11,473,000.12
	Unallocated	11,261,500.00	6,169.61	14,215,533.90	60,628,977.75
TOTAL \$		11,880,000	\$ 19,852,400	\$ 242,427,500	\$ 3,986,183,400

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 350,202,100	State Funds Pgm: Var, Rev: 3600 \$ 99,006,650	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$ 27,711,050	TOTAL \$ 520,950,100
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001188	\$ 37,273,027.91	\$ 17,996,237.35	\$ 8,003,298.06	\$ 3,995,256.87	\$ 67,267,820.19
2	Beaver	0.000924	1,321,181.55	-	-	-	1,321,181.55
3	Box Elder	0.000600	3,034,407.07	658,016.10	292,633.34	251,630.78	4,236,687.29
4	Cache	0.001600	9,464,424.78	4,894,736.66	2,176,790.38	1,044,139.38	17,580,091.20
5	Carbon	0.001144	2,019,229.06	366,655.97	163,059.47	160,949.51	2,709,894.01
6	Daggett	0.000000	-	-	-	-	-
7	Davis	0.000880	23,616,965.37	21,141,156.11	9,401,908.31	3,419,858.79	57,579,888.58
8	Duchesne	0.001600	4,522,338.39	446,534.18	198,582.96	326,291.70	5,493,747.23
9	Emery	0.001596	3,538,420.48	-	-	-	3,538,420.48
10	Garfield	0.001772	1,127,217.13	264,831.33	117,775.95	95,335.74	1,605,160.15
11	Grand	0.000600	1,190,483.88	-	-	-	1,190,483.88
12	Granite	0.001124	36,080,496.21	11,715,276.37	5,210,025.12	3,346,976.42	56,352,774.12
13	Iron	0.000800	3,751,238.64	387,167.49	172,181.37	272,185.98	4,582,773.48
14	Jordan	0.001600	39,663,770.98	6,280,291.43	2,792,975.17	3,077,431.58	51,814,469.16
15	Juab	0.000380	423,448.21	115,855.15	51,523.17	37,306.91	628,133.44
16	Kane	0.000942	1,474,626.26	-	-	-	1,474,626.26
17	Millard	0.000780	2,038,555.92	-	-	-	2,038,555.92
18	Morgan	0.000000	-	-	-	-	-
19	Nebo	0.001116	11,906,690.54	8,497,763.67	3,779,130.83	1,527,038.40	25,710,623.44
20	North Sanpete	0.001600	1,399,417.00	620,938.61	276,144.21	145,009.24	2,441,509.06
21	North Summit	0.000196	296,088.99	-	-	-	296,088.99
22	Park City	0.001035	18,466,849.76	-	-	-	18,466,849.76
23	Piute	0.001600	206,237.34	278,864.98	124,017.01	38,461.98	647,581.31
24	Rich	0.001083	1,264,710.03	-	-	-	1,264,710.03
25	San Juan	0.001600	1,301,511.46	1,477,547.82	657,096.00	216,971.19	3,653,126.47
26	Sevier	0.001200	2,453,076.47	922,437.11	410,226.82	239,045.25	4,024,785.65
27	South Sanpete	0.001374	1,038,070.79	1,562,961.75	695,081.34	208,128.46	3,504,242.34
28	South Summit	0.000600	1,533,009.09	-	-	-	1,533,009.09
29	Tintic	0.002269	114,369.54	277,693.92	123,496.22	32,554.29	548,113.97
30	Tooele	0.001600	7,339,715.23	5,800,793.43	2,579,732.52	992,632.48	16,712,873.66
31	Uintah	0.000000	-	-	-	-	-
32	Wasatch	0.001600	11,639,052.16	-	-	-	11,639,052.16
33	Washington	0.001100	21,562,492.04	-	-	356,362.66	21,918,854.70
34	Wayne	0.001333	487,495.04	126,579.61	56,292.57	42,329.39	712,696.61
35	Weber	0.000907	12,100,936.41	5,923,627.36	2,634,359.31	1,304,478.59	21,963,401.67
36	Salt Lake	0.000718	20,610,401.48	-	-	-	20,610,401.48
37	Ogden	0.001487	7,707,239.34	1,567,811.91	697,238.31	629,686.18	10,601,975.74
38	Provo	0.001016	7,183,102.91	2,545,347.31	1,131,968.46	685,765.84	11,546,184.52
39	Logan	0.001440	4,400,675.48	335,409.35	149,163.46	308,472.12	5,193,720.41
40	Murray	0.001694	7,112,753.41	-	-	-	7,112,753.41
42	Canyons	0.001600	39,054,148.90	-	-	-	39,054,148.90
	Over(Under)		484,224.75	4,802,115.03	2,135,599.64	4,956,750.27	12,378,689.69
	TOTAL	0.001115	\$ 350,202,100	\$ 99,006,650	\$ 44,030,300	\$ 27,711,050	\$ 520,950,100

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	BOARD LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 208,914,000	State Funds Pgm: Var, Rev: 3600 \$ 8,833,850	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$ 21,286,850	TOTAL \$ 251,254,400
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001003	\$ 17,381,968.82	\$ 2,129,243.75	\$ 2,945,343.18	\$ 3,508,916.07	\$ 25,965,471.82
2	Beaver	0.001635	1,325,980.10	-	-	-	1,325,980.10
3	Box Elder	0.002392	6,962,106.85	290,714.50	402,139.95	2,230,642.38	9,885,603.68
4	Cache	0.001263	2,333,918.06	755,290.55	1,044,779.34	261,034.85	4,395,022.80
5	Carbon	0.002847	1,391,259.56	61,016.19	84,402.56	243,724.30	1,780,402.61
6	Daggett	0.002109	641,818.90	-	-	-	641,818.90
7	Davis	0.001995	16,684,761.51	2,281,615.83	3,156,116.64	4,663,754.55	26,786,248.53
8	Duchesne	0.001485	1,153,064.82	58,238.64	80,560.42	81,572.93	1,373,436.81
9	Emery	0.002048	886,550.69	-	-	-	886,550.69
10	Garfield	0.002500	282,034.48	40,037.92	55,383.70	23,833.94	401,290.04
11	Grand	0.002239	2,876,561.54	-	-	-	2,876,561.54
12	Granite	0.002117	14,917,209.76	561,593.51	776,841.83	1,248,427.59	17,504,072.69
13	Iron	0.001116	5,681,558.21	103,577.48	143,276.80	945,747.73	6,874,160.22
14	Jordan	0.000530	9,973,803.93	927,484.06	1,282,971.41	769,357.89	12,953,617.29
15	Juab	0.002350	1,758,632.51	58,572.65	81,022.45	552,724.44	2,450,952.05
16	Kane	0.001614	1,481,281.00	-	-	-	1,481,281.00
17	Millard	0.002402	3,101,316.40	-	-	-	3,101,316.40
18	Morgan	0.002324	2,662,982.40	66,095.79	91,429.07	847,983.12	3,668,490.38
19	Nebo	0.001568	7,352,499.21	1,372,136.82	1,898,051.27	3,221,494.55	13,844,181.85
20	North Sanpete	0.001619	355,564.45	91,705.71	126,854.79	36,252.32	610,377.27
21	North Summit	0.002235	2,549,248.14	-	-	-	2,549,248.14
22	Park City	0.001388	9,759,821.29	-	-	-	9,759,821.29
23	Piute	0.000400	59,600.61	38,887.23	53,791.99	9,615.50	161,895.33
24	Rich	0.001044	667,052.26	-	-	-	667,052.26
25	San Juan	0.001875	328,284.06	222,699.16	308,055.60	54,242.80	913,281.62
26	Sevier	0.001580	1,410,382.84	145,266.50	200,944.43	377,435.65	2,134,029.42
27	South Sanpete	0.001556	313,617.57	224,862.51	311,048.12	81,979.26	931,507.46
28	South Summit	0.001982	3,580,602.79	-	-	-	3,580,602.79
29	Tintic	0.001343	27,922.35	42,364.94	58,602.63	8,138.57	137,028.49
30	Tooele	0.001878	1,939,666.55	835,148.45	1,155,245.29	248,158.12	4,178,218.41
31	Uintah	0.002556	9,343,475.55	-	-	-	9,343,475.55
32	Wasatch	0.001999	2,909,396.98	-	-	-	2,909,396.98
33	Washington	0.001015	17,745,957.93	-	-	187,650.46	17,933,608.39
34	Wayne	0.000400	179,983.53	8,573.04	11,858.92	14,426.39	214,841.88
35	Weber	0.001015	11,627,732.82	870,747.65	1,204,488.98	3,449,215.12	17,152,184.57
36	Salt Lake	0.001653	29,974,371.56	-	-	-	29,974,371.56
37	Ogden	0.001469	2,065,823.40	179,269.22	247,979.77	157,421.54	2,650,493.93
38	Provo	0.001548	5,419,152.17	310,659.58	429,729.60	1,099,134.92	7,258,676.27
39	Logan	0.002076	1,211,218.31	4,235.24	5,858.52	77,118.03	1,298,430.10
40	Murray	0.001470	1,779,563.65	-	-	-	1,779,563.65
42	Canyons	0.001720	9,685,492.57	-	-	-	9,685,492.57
	Over(Under)		(2,869,240.13)	(2,846,186.90)	(3,937,077.28)	(3,113,153.02)	(12,765,657.33)
	TOTAL	0.001692	\$208,914,000	\$ 8,833,850	\$ 12,219,700	\$ 21,286,850	\$251,254,400

**VOTED AND BOARD LOCAL LEVIES COMBINED
FY2019-2020 MIDYEAR UPDATE**

VOTED AND BOARD LOCAL LEVIES COMBINED							
ID	Local Education Agency	Implied	Local	State	Min. Basic Growth	Local Levy Growth	TOTAL
		Tax Rate	Funds	Funds	SB97	HB293	
			\$ 559,116,100	\$ 107,840,500	\$ 56,250,000	\$ 48,997,900	\$ 772,204,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002191	\$ 54,654,996.73	\$ 20,125,481.10	\$ 10,948,641.24	\$ 7,504,172.94	\$ 93,233,292.01
2	Beaver	0.002559	2,647,161.65	-	-	-	2,647,161.65
3	Box Elder	0.002992	9,996,513.92	948,730.60	694,773.29	2,482,273.16	14,122,290.97
4	Cache	0.002863	11,798,342.84	5,650,027.21	3,221,569.72	1,305,174.23	21,975,114.00
5	Carbon	0.003991	3,410,488.62	427,672.16	247,462.03	404,673.81	4,490,296.62
6	Daggett	0.002109	641,818.90	-	-	-	641,818.90
7	Davis	0.002875	40,301,726.88	23,422,771.94	12,558,024.95	8,083,613.34	84,366,137.11
8	Duchesne	0.003085	5,675,403.21	504,772.82	279,143.38	407,864.63	6,867,184.04
9	Emery	0.003644	4,424,971.17	-	-	-	4,424,971.17
10	Garfield	0.004272	1,409,251.61	304,869.24	173,159.66	119,169.68	2,006,450.19
11	Grand	0.002839	4,067,045.42	-	-	-	4,067,045.42
12	Granite	0.003241	50,997,705.97	12,276,869.88	5,986,866.95	4,595,404.01	73,856,846.81
13	Iron	0.001916	9,432,796.85	490,744.97	315,458.17	1,217,933.71	11,456,933.70
14	Jordan	0.002130	49,637,574.91	7,207,775.49	4,075,946.58	3,846,789.47	64,768,086.45
15	Juab	0.002730	2,182,080.72	174,427.79	132,545.63	590,031.35	3,079,085.49
16	Kane	0.002556	2,955,907.26	-	-	-	2,955,907.26
17	Millard	0.003182	5,139,872.32	-	-	-	5,139,872.32
18	Morgan	0.002324	2,662,982.40	66,095.79	91,429.07	847,983.12	3,668,490.38
19	Nebo	0.002684	19,259,189.75	9,869,900.48	5,677,182.11	4,748,532.95	39,554,805.29
20	North Sanpete	0.003219	1,754,981.45	712,644.32	402,999.00	181,261.56	3,051,886.33
21	North Summit	0.002431	2,845,337.13	-	-	-	2,845,337.13
22	Park City	0.002423	28,226,671.05	-	-	-	28,226,671.05
23	Piute	0.002000	265,837.95	317,752.21	177,809.00	48,077.48	809,476.64
24	Rich	0.002127	1,931,762.29	-	-	-	1,931,762.29
25	San Juan	0.003475	1,629,795.52	1,700,246.98	965,151.60	271,213.99	4,566,408.09
26	Sevier	0.002780	3,863,459.31	1,067,703.61	611,171.25	616,480.90	6,158,815.07
27	South Sanpete	0.002930	1,351,688.36	1,787,824.26	1,006,129.46	290,107.72	4,435,749.80
28	South Summit	0.002582	5,113,611.88	-	-	-	5,113,611.88
29	Tintic	0.003612	142,291.89	320,058.86	182,098.85	40,692.86	685,142.46
30	Tooele	0.003478	9,279,381.78	6,635,941.88	3,734,977.81	1,240,790.60	20,891,092.07
31	Uintah	0.002556	9,343,475.55	-	-	-	9,343,475.55
32	Wasatch	0.003599	14,548,449.14	-	-	-	14,548,449.14
33	Washington	0.002115	39,308,449.97	-	-	544,013.12	39,852,463.09
34	Wayne	0.001733	667,478.57	135,152.65	68,151.49	56,755.78	927,538.49
35	Weber	0.001922	23,728,669.23	6,794,375.01	3,838,848.29	4,753,693.71	39,115,586.24
36	Salt Lake	0.002371	50,584,773.04	-	-	-	50,584,773.04
37	Ogden	0.002956	9,773,062.74	1,747,081.13	945,218.08	787,107.72	13,252,469.67
38	Provo	0.002564	12,602,255.08	2,856,006.88	1,561,698.07	1,784,900.76	18,804,860.79
39	Logan	0.003516	5,611,893.79	339,644.59	155,021.98	385,590.15	6,492,150.51
40	Murray	0.003164	8,892,317.06	-	-	-	8,892,317.06
42	Canyons	0.003320	48,739,641.47	-	-	-	48,739,641.47
	Over(Under)		(2,385,015.38)	1,955,928.13	(1,801,477.64)	1,843,597.25	(386,967.64)
	TOTAL	0.00280624	\$ 559,116,100	\$ 107,840,500	\$ 56,250,000	\$ 48,997,900	\$ 772,204,500

**EARLY LITERACY LOCAL REQUIREMENT: MATCHING FUNDS
FY2019-2020 MIDYEAR UPDATE**

LOCAL REQUIREMENT: MATCHING FUNDS				
ID	LOCAL EDUCATION AGENCY	Low Income Max 0.000065 \$7,500,000	Guarantee Prog. 0.000056 \$7,500,000	TOTAL 0.000121 \$15,000,000
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,440,498.34	\$ 1,241,044.72	\$ 2,681,543.06
2	Beaver	98,651.04	84,991.67	183,642.71
3	Box Elder	255,034.82	219,722.31	474,757.13
4	Cache	287,873.52	248,014.11	535,887.63
5	Carbon	107,967.55	93,018.20	200,985.75
6	Daggett	18,376.60	15,832.15	34,208.75
7	Davis	1,358,232.98	1,170,169.95	2,528,402.93
8	Duchesne	157,122.62	135,367.18	292,489.80
9	Emery	123,610.34	106,495.06	230,105.40
10	Garfield	39,846.71	34,329.47	74,176.18
11	Grand	101,117.35	87,116.49	188,233.84
12	Granite	1,666,301.77	1,435,583.07	3,101,884.84
13	Iron	264,862.45	228,189.19	493,051.64
14	Jordan	1,237,857.72	1,066,462.04	2,304,319.76
15	Juab	59,665.82	51,404.40	111,070.22
16	Kane	76,339.19	65,769.15	142,108.34
17	Millard	163,097.68	140,514.92	303,612.60
18	Morgan	67,455.13	58,115.19	125,570.32
19	Nebo	501,102.24	431,718.85	932,821.09
20	North Sanpete	42,851.60	36,918.30	79,769.90
21	North Summit	74,890.57	64,521.11	139,411.68
22	Park City	895,113.77	771,174.94	1,666,288.71
23	Piute	7,434.46	6,405.07	13,839.53
24	Rich	51,931.68	44,741.14	96,672.82
25	San Juan	48,544.90	41,823.30	90,368.20
26	Sevier	86,807.62	74,788.10	161,595.72
27	South Sanpete	38,134.69	32,854.50	70,989.19
28	South Summit	118,743.02	102,301.68	221,044.70
29	Tintic	4,062.10	3,499.66	7,561.76
30	Tooele	251,045.04	216,284.96	467,330.00
31	Uintah	302,094.05	260,265.65	562,359.70
32	Wasatch	319,108.26	274,924.04	594,032.30
33	Washington	905,875.57	780,446.64	1,686,322.21
34	Wayne	21,113.46	18,190.06	39,303.52
35	Weber	635,983.08	547,923.88	1,183,906.96
36	Salt Lake	1,459,072.38	1,257,046.98	2,716,119.36
37	Ogden	256,720.06	221,174.20	477,894.26
38	Provo	359,207.94	309,471.46	668,679.40
39	Logan	149,838.37	129,091.52	278,929.89
40	Murray	233,503.02	201,171.83	434,674.85
42	Canyons	1,255,474.86	1,081,639.88	2,337,114.74
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(8,042,564.37)	(5,890,517.02)	(13,933,081.39)
TOTAL		\$ 7,500,000	\$ 7,500,000	\$ 15,000,000

FY 2020 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATE

ID	LOCAL EDUCATION AGENCY	USTC	ADJUSTMENT FOR REDEVELOPMENT	ADJUSTED ASSESSED VALUATION	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE MINIMUM SCHOOL PROGRAM	TOTAL REVENUE
		Initial Roll Values Minus BOE					FROM BASIC TAX RATE UNDER BASIC PROGRAM
		November 2018					DOLLARS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE	DOLLARS
1	Alpine	\$ 31,956,465,381	\$ (2,250,782,801)	\$ 29,705,682,580	93.84%	0.001661	\$ 46,301,725
2	Beaver	1,665,231,402	(238,540,607)	1,426,690,795	93.66%	0.001661	2,219,492
3	Box Elder	5,241,078,247	(483,025,712)	4,758,052,535	96.89%	0.001661	7,657,338
4	Cache	5,759,231,450	(152,066,214)	5,607,165,236	96.58%	0.001661	8,994,980
5	Carbon	1,689,555,235	(6,898,285)	1,682,656,950	93.87%	0.001661	2,623,566
6	Daggett	308,071,879	-	308,071,879	95.42%	0.001661	488,271
7	Davis	26,725,867,858	(1,321,193,885)	25,404,673,973	94.88%	0.001661	40,036,669
8	Duchesne	2,698,762,589	-	2,698,762,589	94.21%	0.001661	4,223,100
9	Emery	2,173,724,988	-	2,173,724,988	97.25%	0.001661	3,511,267
10	Garfield	671,455,126	-	671,455,126	93.44%	0.001661	1,042,124
11	Grand	2,043,054,763	-	2,043,054,763	94.86%	0.001661	3,219,087
12	Granite	31,743,777,166	(1,398,294,334)	30,345,482,832	97.39%	0.001661	49,088,307
13	Iron	5,079,707,151	(523,503,259)	4,556,203,892	91.76%	0.001661	6,944,263
14	Jordan	26,274,757,637	(2,919,703,533)	23,355,054,104	97.92%	0.001661	37,985,856
15	Juab	1,068,936,129	-	1,068,936,129	95.92%	0.001661	1,703,062
16	Kane	1,514,162,980	-	1,514,162,980	87.66%	0.001661	2,204,671
17	Millard	2,518,984,304	-	2,518,984,304	98.49%	0.001661	4,120,854
18	Morgan	1,270,944,543	(12,652,593)	1,258,291,950	91.24%	0.001661	1,906,937
19	Nebo	10,152,235,147	(72,008,644)	10,080,226,503	92.92%	0.001661	15,557,834
20	North Sanpete	849,646,927	-	849,646,927	90.94%	0.001661	1,283,403
21	North Summit	1,460,207,930	-	1,460,207,930	95.20%	0.001661	2,308,986
22	Park City	17,863,006,593	(607,920,896)	17,255,085,697	95.76%	0.001661	27,445,484
23	Piute	139,036,260	-	139,036,260	89.26%	0.001661	206,136
24	Rich	1,165,080,827	(14,932,027)	1,150,148,800	95.09%	0.001661	1,816,597
25	San Juan	802,200,513	-	802,200,513	92.67%	0.001661	1,234,786
26	Sevier	1,923,043,318	(3,439,268)	1,919,604,050	95.65%	0.001661	3,049,764
27	South Sanpete	709,572,092	-	709,572,092	92.57%	0.001661	1,091,029
28	South Summit	2,491,688,542	-	2,491,688,542	95.20%	0.001661	3,940,037
29	Tintic	70,536,254	-	70,536,254	90.19%	0.001661	105,667
30	Tooele	4,957,876,137	(199,868,287)	4,758,007,850	92.98%	0.001661	7,348,257
31	Uintah	4,504,842,660	(13,733,766)	4,491,108,894	96.85%	0.001661	7,224,750
32	Wasatch	7,173,643,526	-	7,173,643,526	95.43%	0.001661	11,370,887
33	Washington	19,420,065,724	(303,078,730)	19,116,986,994	93.96%	0.001661	29,835,415
34	Wayne	383,105,707	-	383,105,707	95.46%	0.001661	607,449
35	Weber	12,994,110,493	(325,880,244)	12,668,230,249	95.31%	0.001661	20,055,064
36	Salt Lake	30,933,781,601	(3,426,249,998)	27,507,531,603	97.74%	0.001661	44,657,416
37	Ogden	5,765,602,582	(766,116,327)	4,999,486,255	96.06%	0.001661	7,976,963
38	Provo	6,892,127,300	(107,383,981)	6,784,743,319	92.97%	0.001661	10,477,216
39	Logan	3,018,611,815	(133,714,310)	2,884,897,505	96.90%	0.001661	4,643,268
40	Murray	4,599,785,525	(353,580,802)	4,246,204,723	97.38%	0.001661	6,868,159
42	Canyons	25,074,949,313	(1,839,278,180)	23,235,671,133	97.64%	0.001661	37,683,621
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	38,424,843
TOTAL/AVERAGE		\$ 313,748,525,614	\$ (17,473,846,683)	\$ 296,274,678,931	94.62%	0.001661	\$ 509,484,600

FY 2020 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATE

ID	LOCAL EDUCATION AGENCY	BASIC LEVY	VOTED LOCAL LEVY DOLLARS	BOARD LOCAL LEVY DOLLARS	K-3 READING ACHIEVEMENT MATCHING FUNDS	TOTAL
1	Alpine	\$ 46,301,725.00	\$ 37,273,027.91	\$ 17,381,968.82	\$ 2,681,543.06	\$ 103,638,264.79
2	Beaver	2,219,492.00	1,321,181.55	1,325,980.10	183,642.71	5,050,296.36
3	Box Elder	7,657,338.00	3,034,407.07	6,962,106.85	474,757.13	18,128,609.05
4	Cache	8,994,980.00	9,464,424.78	2,333,918.06	535,887.63	21,329,210.47
5	Carbon	2,623,566.00	2,019,229.06	1,391,259.56	200,985.75	6,235,040.37
6	Daggett	488,271.00	-	641,818.90	34,208.75	1,164,298.65
7	Davis	40,036,669.00	23,616,965.37	16,684,761.51	2,528,402.93	82,866,798.81
8	Duchesne	4,223,100.00	4,522,338.39	1,153,064.82	292,489.80	10,190,993.01
9	Emery	3,511,267.00	3,538,420.48	886,550.69	230,105.40	8,166,343.57
10	Garfield	1,042,124.00	1,127,217.13	282,034.48	74,176.18	2,525,551.79
11	Grand	3,219,087.00	1,190,483.88	2,876,561.54	188,233.84	7,474,366.26
12	Granite	49,088,307.00	36,080,496.21	14,917,209.76	3,101,884.84	103,187,897.81
13	Iron	6,944,263.00	3,751,238.64	5,681,558.21	493,051.64	16,870,111.49
14	Jordan	37,985,856.00	39,663,770.98	9,973,803.93	2,304,319.76	89,927,750.67
15	Juab	1,703,062.00	423,448.21	1,758,632.51	111,070.22	3,996,212.94
16	Kane	2,204,671.00	1,474,626.26	1,481,281.00	142,108.34	5,302,686.60
17	Millard	4,120,854.00	2,038,555.92	3,101,316.40	303,612.60	9,564,338.92
18	Morgan	1,906,937.00	-	2,662,982.40	125,570.32	4,695,489.72
19	Nebo	15,557,834.00	11,906,690.54	7,352,499.21	932,821.09	35,749,844.84
20	North Sanpete	1,283,403.00	1,399,417.00	355,564.45	79,769.90	3,118,154.35
21	North Summit	2,308,986.00	296,088.99	2,549,248.14	139,411.68	5,293,734.81
22	Park City	27,445,484.00	18,466,849.76	9,759,821.29	1,666,288.71	57,338,443.76
23	Piute	206,136.00	206,237.34	59,600.61	13,839.53	485,813.48
24	Rich	1,816,597.00	1,264,710.03	667,052.26	96,672.82	3,845,032.11
25	San Juan	1,234,786.00	1,301,511.46	328,284.06	90,368.20	2,954,949.72
26	Sevier	3,049,764.00	2,453,076.47	1,410,382.84	161,595.72	7,074,819.03
27	South Sanpete	1,091,029.00	1,038,070.79	313,617.57	70,989.19	2,513,706.55
28	South Summit	3,940,037.00	1,533,009.09	3,580,602.79	221,044.70	9,274,693.58
29	Tintic	105,667.00	114,369.54	27,922.35	7,561.76	255,520.65
30	Tooele	7,348,257.00	7,339,715.23	1,939,666.55	467,330.00	17,094,968.78
31	Uintah	7,224,750.00	-	9,343,475.55	562,359.70	17,130,585.25
32	Wasatch	11,370,887.00	11,639,052.16	2,909,396.98	594,032.30	26,513,368.44
33	Washington	29,835,415.00	21,562,492.04	17,745,957.93	1,686,322.21	70,830,187.18
34	Wayne	607,449.00	487,495.04	179,983.53	39,303.52	1,314,231.09
35	Weber	20,055,064.00	12,100,936.41	11,627,732.82	1,183,906.96	44,967,640.19
36	Salt Lake	44,657,416.00	20,610,401.48	29,974,371.56	2,716,119.36	97,958,308.40
37	Ogden	7,976,963.00	7,707,239.34	2,065,823.40	477,894.26	18,227,920.00
38	Provo	10,477,216.00	7,183,102.91	5,419,152.17	668,679.40	23,748,150.48
39	Logan	4,643,268.00	4,400,675.48	1,211,218.31	278,929.89	10,534,091.68
40	Murray	6,868,159.00	7,112,753.41	1,779,563.65	434,674.85	16,195,150.91
42	Canyons	37,683,621.00	39,054,148.90	9,685,492.57	2,337,114.74	88,760,377.21
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	38,424,843.00	484,224.75	(2,869,240.13)	(13,933,081.39)	22,106,746.23
	TOTAL	\$ 509,484,600	\$ 350,202,100	\$ 208,914,000	\$ 15,000,000	\$ 1,083,600,700

FY 2020 ESTIMATED BASIC RATE REVENUE--MIDYEAR UPDATE

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 415,787,457.95	\$ 4,686,677.55	\$ 9,171,843.00	\$ 429,645,978.50	\$ 103,638,264.79	\$ 533,284,243.29
2	Beaver	8,627,826.77	-	349,817.00	8,977,643.77	5,050,296.36	14,027,940.13
3	Box Elder	64,188,702.83	112,628.98	1,505,057.00	65,806,388.81	18,128,609.05	83,934,997.86
4	Cache	104,605,883.39	3,716,857.12	2,238,149.00	110,560,889.51	21,329,210.47	131,890,099.98
5	Carbon	19,869,365.76	26,516.38	570,534.00	20,466,416.14	6,235,040.37	26,701,456.51
6	Daggett	2,399,234.33	50,000.00	197,672.00	2,646,906.33	1,164,298.65	3,811,204.98
7	Davis	386,507,220.87	6,278,687.29	8,327,660.00	401,113,568.16	82,866,798.81	483,980,366.97
8	Duchesne	29,099,808.85	17,327.54	757,529.00	29,874,665.39	10,190,993.01	40,065,658.40
9	Emery	12,403,172.08	-	423,577.00	12,826,749.08	8,166,343.57	20,993,092.65
10	Garfield	8,687,213.61	100,000.00	278,989.00	9,066,202.61	2,525,551.79	11,591,754.40
11	Grand	6,272,642.57	-	349,027.00	6,621,669.57	7,474,366.26	14,096,035.83
12	Granite	317,591,451.37	-	7,427,423.00	325,018,874.37	103,187,897.81	428,206,772.18
13	Iron	48,603,853.39	121,292.75	1,237,196.00	49,962,342.14	16,870,111.49	66,832,453.63
14	Jordan	273,322,798.37	667,110.10	6,365,455.00	280,355,363.47	89,927,750.67	370,283,114.14
15	Juab	13,502,198.08	45,944.22	469,367.00	14,017,509.30	3,996,212.94	18,013,722.24
16	Kane	8,967,362.10	-	320,719.00	9,288,081.10	5,302,686.60	14,590,767.70
17	Millard	15,112,654.19	-	506,473.00	15,619,127.19	9,564,338.92	25,183,466.11
18	Morgan	16,280,673.93	89,788.14	536,022.00	16,906,484.07	4,695,489.72	21,601,973.79
19	Nebo	186,383,367.61	8,552,485.03	3,912,643.00	198,848,495.64	35,749,844.84	234,598,340.48
20	North Sanpete	15,288,111.24	193,627.07	456,284.00	15,938,022.31	3,118,154.35	19,056,176.66
21	North Summit	5,268,316.94	-	295,343.00	5,563,659.94	5,293,734.81	10,857,394.75
22	Park City*	(1,647,526.12)	-	716,701.00	(930,825.12)	57,338,443.76	56,407,618.64
23	Piute	4,243,056.49	100,000.00	208,387.00	4,551,443.49	485,813.48	5,037,256.97
24	Rich	3,382,633.78	50,000.00	234,778.00	3,667,411.78	3,845,032.11	7,512,443.89
25	San Juan	26,121,808.91	384,690.49	501,962.00	27,008,461.40	2,954,949.72	29,963,411.12
26	Sevier	28,103,119.01	120,867.88	689,408.00	28,913,394.89	7,074,819.03	35,988,213.92
27	South Sanpete	24,829,771.00	1,554,011.41	546,173.00	26,929,955.41	2,513,706.55	29,443,661.96
28	South Summit	6,332,238.13	-	368,652.00	6,700,890.13	9,274,693.58	15,975,583.71
29	Tintic	3,596,199.34	200,000.00	203,086.00	3,999,285.34	255,520.65	4,254,805.99
30	Tooele	100,948,568.42	4,799,212.99	2,083,974.00	107,831,755.41	17,094,968.78	124,926,724.19
31	Uintah	32,860,420.45	-	974,862.00	33,835,282.45	17,130,585.25	50,965,867.70
32	Wasatch	26,842,894.10	197,953.96	971,592.00	28,012,440.06	26,513,368.44	54,525,808.50
33	Washington	152,060,666.29	763,199.16	3,682,227.00	156,506,092.45	70,830,187.18	227,336,279.63
34	Wayne	4,656,215.92	100,000.00	227,673.00	4,983,888.92	1,314,231.09	6,298,120.01
35	Weber	175,123,974.47	259,125.41	3,805,950.00	179,189,049.88	44,967,640.19	224,156,690.07
36	Salt Lake	81,692,716.88	-	2,704,057.00	84,396,773.88	97,958,308.40	182,355,082.28
37	Ogden	59,583,739.25	-	1,480,583.00	61,064,322.25	18,227,920.00	79,292,242.25
38	Provo	82,635,816.76	-	2,000,740.00	84,636,556.76	23,748,150.48	108,384,707.24
39	Logan	26,738,628.37	-	805,687.00	27,544,315.37	10,534,091.68	38,078,407.05
40	Murray	26,924,950.30	-	884,072.00	27,809,022.30	16,195,150.91	44,004,173.21
42	Canyons	143,467,905.32	61,696.53	4,027,344.00	147,556,945.85	88,760,377.21	236,317,323.06
	Charters	604,269,411.06	-	9,760,806.00	614,030,217.06	-	614,030,217.06
	Other Institutions	11,447,310.58	-	25,689.54	11,473,000.12	-	11,473,000.12
	Over (Under)	24,140,265.03	-	61,917.46	24,202,182.49	22,106,746.23	46,308,928.72
	TOTAL	\$ 3,607,124,100	\$ 33,249,700	\$ 82,663,100	\$ 3,723,036,900	\$ 1,083,600,700	\$ 4,806,637,600

* Park City School District's total state funds of (\$930,825.12) on their district summary has been netted against their current recapture amount of \$6,540,421.44.

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates						2019	Held Harmless Rate*	Capped at 0.0016
		2014	2015	2016	2017	2018				
1	ALPINE	0.001443	0.001339	0.001280	0.001188	0.001188	0.001188	0.001443	0.001443	
2	BEAVER	0.001071	0.001009	0.001000	0.000966	0.000930	0.000924	0.001071	0.001071	
3	BOX ELDER	0.000596	0.000600	0.000581	0.000600	0.000578	0.000600	0.000600	0.000600	
4	CACHE	0.001600	0.001557	0.001524	0.001461	0.001345	0.001600	0.001600	0.001600	
5	CARBON	0.001100	0.001100	0.001207	0.001100	0.001108	0.001144	0.001207	0.001207	
6	DAGGETT							0.000000		
7	DAVIS	0.001365	0.001313	0.001201	0.001058	0.000935	0.000880	0.001365	0.001365	
8	DUCHESNE	0.001193	0.001267	0.001384	0.001600	0.001624	0.001600	0.001624	0.001600	
9	EMERY	0.001603	0.001612	0.001692	0.001740	0.001612	0.001596	0.001740	0.001600	
10	GARFIELD	0.001772	0.001596	0.000899	0.000898	0.001772	0.001772	0.001772	0.001600	
11	GRAND				0.000200	0.000400	0.000600	0.000600	0.000600	
12	GRANITE	0.001526	0.001461	0.001365	0.001287	0.001178	0.001124	0.001526	0.001526	
13	IRON	0.000800	0.000742	0.000716	0.000800	0.000783	0.000800	0.000800	0.000800	
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	
15	JUAB	0.000408	0.000404	0.000400	0.000400	0.000394	0.000380	0.000408	0.000408	
16	KANE	0.001033	0.000990	0.001033	0.001012	0.000952	0.000942	0.001033	0.001033	
17	MILLARD	0.000800	0.000800	0.000806	0.000807	0.000756	0.000780	0.000807	0.000807	
18	MORGAN							0.000000		
19	NEBO	0.001206	0.001149	0.001300	0.001300	0.001213	0.001116	0.001300	0.001300	
20	NO. SANPETE	0.001525	0.001470	0.001458	0.001400	0.001363	0.001600	0.001600	0.001600	
21	NO. SUMMIT	0.000109	0.000105	0.000216	0.000305	0.000211	0.000196	0.000305	0.000305	
22	PARK CITY	0.001449	0.001323	0.001240	0.001161	0.001130	0.001035	0.001449	0.001449	
23	PIUTE	0.000299	0.000292	0.000295	0.000400	0.001600	0.001600	0.001600	0.001600	
24	RICH	0.001410	0.001325	0.001290	0.001423	0.001238	0.001083	0.001423	0.001423	
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	
26	SEVIER	0.001200	0.001200	0.001307	0.001273	0.001200	0.001200	0.001307	0.001307	
27	SO. SANPETE	0.001580	0.001573	0.001568	0.001512	0.001481	0.001374	0.001580	0.001580	
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	
29	TINTIC	0.002619	0.002488	0.002734	0.002325	0.002140	0.002269	0.002734	0.001600	
30	TOOELE	0.000600	0.000600	0.000600	0.000607	0.001600	0.001600	0.001600	0.001600	
31	UINTAH							0.000000		
32	WASATCH	0.001488	0.001420	0.001362	0.001600	0.001600	0.001600	0.001600	0.001600	
33	WASHINGTON	0.001000	0.000987	0.001100	0.001100	0.001100	0.001100	0.001100	0.001100	
34	WAYNE					0.001380	0.001333	0.001380	0.001380	
35	WEBER	0.001010	0.000958	0.001123	0.001060	0.000963	0.000907	0.001123	0.001123	
36	SALT LAKE	0.000951	0.000915	0.000861	0.000802	0.000734	0.000718	0.000951	0.000951	
37	OGDEN	0.001603	0.001603	0.001603	0.001603	0.001603	0.001487	0.001603	0.001600	
38	PROVO	0.001228	0.001151	0.001093	0.001024	0.001094	0.001016	0.001228	0.001228	
39	LOGAN	0.001500	0.001537	0.001600	0.001600	0.001600	0.001440	0.001600	0.001600	
40	MURRAY	0.001786	0.001697	0.001786	0.001786	0.001786	0.001694	0.001786	0.001600	
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	

*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates						Held Harmless Rate	Capped at 0.0004
		2014	2015	2016	2017	2018	2019		
1	ALPINE	0.001287	0.001190	0.001135	0.001116	0.001105	0.001003	0.001287	0.000400
2	BEAVER	0.001632	0.001535	0.001515	0.001464	0.001428	0.001635	0.001635	0.000400
3	BOX ELDER	0.002092	0.002500	0.002416	0.002500	0.002410	0.002392	0.002500	0.000400
4	CACHE	0.000898	0.000873	0.001180	0.001465	0.001403	0.001263	0.001465	0.000400
5	CARBON	0.002310	0.002460	0.002696	0.002914	0.002936	0.002847	0.002936	0.000400
6	DAGGETT	0.001381	0.001457	0.001474	0.001470	0.001554	0.002109	0.002109	0.000400
7	DAVIS	0.001968	0.002009	0.001957	0.001961	0.001876	0.001995	0.002009	0.000400
8	DUCHESNE	0.001122	0.001195	0.001309	0.001138	0.001613	0.001485	0.001613	0.000400
9	EMERY	0.002080	0.002091	0.002194	0.002256	0.002090	0.002048	0.002256	0.000400
10	GARFIELD	0.001910	0.000126	0.002500	0.002500	0.002500	0.002500	0.002500	0.000400
11	GRAND	0.002546	0.002500	0.002501	0.002500	0.002378	0.002239	0.002546	0.000400
12	GRANITE	0.002227	0.002169	0.002023	0.002500	0.002353	0.002117	0.002500	0.000400
13	IRON	0.001406	0.001299	0.001248	0.001087	0.001063	0.001116	0.001406	0.000400
14	JORDAN	0.000872	0.000758	0.000644	0.000539	0.000400	0.000530	0.000872	0.000400
15	JUAB	0.001890	0.001996	0.002006	0.002500	0.002465	0.002350	0.002500	0.000400
16	KANE	0.001800	0.000814	0.001773	0.001737	0.001633	0.001614	0.001800	0.000400
17	MILLARD	0.001918	0.001907	0.001920	0.002500	0.002342	0.002402	0.002500	0.000400
18	MORGAN	0.002349	0.002349	0.002220	0.002024	0.002003	0.002324	0.002349	0.000400
19	NEBO	0.001871	0.001783	0.001694	0.001947	0.001816	0.001568	0.001947	0.000400
20	NO. SANPETE	0.002094	0.002004	0.001975	0.001897	0.001846	0.001619	0.002094	0.000400
21	NO. SUMMIT	0.002500	0.002500	0.002500	0.002410	0.002444	0.002235	0.002500	0.000400
22	PARK CITY	0.001120	0.001018	0.000945	0.000885	0.001245	0.001388	0.001388	0.000400
23	PIUTE	0.001770	0.001724	0.001740	0.001605	0.000400	0.000400	0.000400	0.000400
24	RICH	0.001272	0.001272	0.001240	0.001379	0.001200	0.001044	0.001379	0.000400
25	SAN JUAN	0.001898	0.001898	0.001898	0.001614	0.001685	0.001875	0.001898	0.000400
26	SEVIER	0.001800	0.001800	0.001962	0.001911	0.001800	0.001580	0.001962	0.000400
27	SO. SANPETE	0.001821	0.001808	0.001797	0.001733	0.001698	0.001556	0.001821	0.000400
28	SO. SUMMIT	0.002260	0.002260	0.002325	0.002196	0.002325	0.001982	0.002325	0.000400
29	TINTIC	0.000522	0.000897	0.000980	0.001389	0.001278	0.001343	0.001389	0.000400
30	TOOELE	0.002537	0.002500	0.002500	0.002529	0.002121	0.001878	0.002537	0.000400
31	UINTAH	0.001650	0.001835	0.002173	0.002500	0.002639	0.002556	0.002639	0.000400
32	WASATCH	0.001595	0.001525	0.001668	0.001800	0.002051	0.001999	0.002051	0.000400
33	WASHINGTON	0.001827	0.001801	0.001628	0.001476	0.001283	0.001015	0.001827	0.000400
34	WAYNE	0.001705	0.001654	0.001635	0.001625	0.000416	0.000400	0.000416	0.000400
35	WEBER	0.001866	0.001229	0.001168	0.001102	0.001154	0.001015	0.001866	0.000400
36	SALT LAKE	0.002284	0.002259	0.002109	0.001965	0.001798	0.001653	0.002284	0.000400
37	OGDEN	0.002242	0.002143	0.002135	0.001994	0.001833	0.001469	0.002242	0.000400
38	PROVO	0.001378	0.001293	0.001600	0.001499	0.001771	0.001548	0.001771	0.000400
39	LOGAN	0.002482	0.002548	0.002500	0.002500	0.002500	0.002076	0.002548	0.000400
40	MURRAY	0.001097	0.001249	0.000927	0.001047	0.000879	0.001470	0.001470	0.000400
42	CANYONS	0.001614	0.001477	0.001249	0.001583	0.001269	0.001720	0.001720	0.000400

*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Charter School Levy Local Funds*
1	ALPINE	\$ 2,050,417
2	BEAVER	9,397
3	BOX ELDER	375,834
4	CACHE	340,364
5	CARBON	310,955
6	DAGGETT	-
7	DAVIS	2,358,716
8	DUCHESNE	96,776
9	EMERY	49,178
10	GARFIELD	3,004
11	GRAND	103,203
12	GRANITE	3,990,594
13	IRON	261,260
14	JORDAN	3,571,432
15	JUAB	29,778
16	KANE	6,178
17	MILLARD	36,430
18	MORGAN	33,587
19	NEBO	1,097,841
20	NO. SANPETE	18,030
21	NO. SUMMIT	46,534
22	PARK CITY	700,483
23	PIUTE	420
24	RICH	6,557
25	SAN JUAN	6,625
26	SEVIER	46,116
27	SO. SANPETE	14,987
28	SO. SUMMIT	74,747
29	TINTIC	678
30	TOOELE	578,386
31	UINTAH	597,799
32	WASATCH	364,386
33	WASHINGTON	1,172,256
34	WAYNE	6,561
35	WEBER	950,195
36	SALT LAKE	2,917,822
37	OGDEN	1,169,334
38	PROVO	680,555
39	LOGAN	549,789
40	MURRAY	246,549
42	CANYONS	2,057,271
	TOTAL	26,931,025

*The Charter School Levy Local amount is the actual amount that the levy should collected for FY2020 prior to any reconciliation for over or under collection for FY2019.

CHARTER SCHOOLS MINIMUM SCHOOL PROGRAM

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	53.642	\$ 189,463.46	912.115	\$ 3,221,589.22
74	American Preparatory Academy	267.654	945,354.54	4,633.279	16,364,742.64
81	Walden School of Liberal Arts	18.298	64,627.70	385.637	1,362,070.18
82	Freedom Preparatory Academy	134.134	473,760.09	1,557.116	5,499,732.45
83	Acad for Math Engineering Sci	0.000	-	598.369	2,113,438.48
86	Pinnacle Canyon Academy	11.751	41,504.64	401.953	1,419,697.33
87	City Academy	0.000	-	170.110	600,829.11
89	Soldier Hollow Charter School	17.384	61,399.92	267.758	945,721.15
90	Tuacahn HS for Performing Arts	0.000	-	460.964	1,628,124.85
92	Uintah River High School	0.000	-	95.428	337,050.06
93	John Hancock Charter School	10.613	37,485.70	121.554	429,328.59
94	Thomas Edison Charter School	78.956	278,871.02	900.971	3,182,227.81
95	Timpanogos Academy	41.650	147,108.78	382.752	1,351,880.85
97	Salt Lake Arts Academy	0.000	-	384.907	1,359,491.54
98	Fast Forward Charter HS	0.000	-	324.096	1,144,708.12
A1	NUAMES	0.000	-	1,237.172	4,369,692.76
A2	The Ranches Academy	29.710	104,934.02	280.794	991,765.16
A3	DaVinci Acad of Science Arts	57.871	204,398.65	1,136.074	4,012,611.81
A4	Summit Academy	144.871	511,683.36	1,957.892	6,915,273.51
A5	Itineris Early College HS	0.000	-	489.188	1,727,811.10
A6	North Davis Prep Academy	56.216	198,555.30	854.286	3,017,338.74
A7	Moab Charter School	9.512	33,596.19	62.745	221,615.34
A8	East Hollywood High School	0.000	-	364.713	1,288,167.49
A9	SUCCESS Academy	0.000	-	508.156	1,794,808.72
1B	Utah County Academy of Science	0.000	-	721.839	2,549,535.64
2B	Lincoln Academy	38.566	136,215.11	781.000	2,758,493.67
3B	Beehive Science Tech Acad	0.000	-	338.308	1,194,905.22
4B	Wasatch Peak Academy	25.471	89,963.96	342.964	1,211,347.10
5B	North Star Academy	27.454	96,968.12	463.844	1,638,297.01
7B	Ronald Reagan Academy	42.744	150,972.40	540.958	1,910,663.66
8B	American Leadership Academy	73.996	261,355.25	1,685.189	5,952,087.55
9B	Navigator Pointe Academy	30.760	108,645.30	380.242	1,343,015.92
1C	Odyssey Charter School	35.551	125,567.51	326.705	1,153,922.06
2C	InTech Collegiate High School	0.000	-	182.504	644,604.96
3C	Entheos Academy	67.147	237,164.39	847.401	2,993,019.66
4C	Lakeview Academy	53.184	187,846.93	865.561	3,057,160.45
5C	Legacy Preparatory Academy	61.032	215,563.85	946.826	3,344,190.02
7C	Monticello Academy	43.355	153,130.84	546.918	1,931,712.61
8C	Mountainville Academy	42.402	149,763.67	536.541	1,895,061.63
9C	Paradigm High School	0.000	-	493.837	1,744,230.52
1D	Renaissance Academy	56.283	198,792.73	590.331	2,085,047.33
2D	Channing Hall	41.428	146,322.68	487.352	1,721,326.56
3D	Spectrum Academy	33.372	117,869.23	1,032.008	3,645,053.25
4D	Syracuse Arts Academy	95.721	338,087.95	1,505.544	5,317,581.41
5D	George Washington Academy	72.576	256,336.86	792.661	2,799,676.89
6D	Noah Webster Academy	42.185	148,997.42	416.200	1,470,018.40

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	344.813	\$ 1,217,880.69
8D	Open Classroom	25.832	91,237.45	248.541	877,845.41
9D	Canyon Rim Academy	43.768	154,587.79	390.660	1,379,811.12
1E	Guadalupe School	25.022	88,377.51	230.885	815,485.82
2E	Karl G Maeser Prep Academy	0.000	-	705.347	2,491,285.60
3E	C.S. Lewis Academy	35.594	125,718.60	242.230	855,556.36
4E	Dual Immersion Academy	33.309	117,646.01	388.529	1,372,282.66
5E	Edith Bowen Laboratory School	26.400	93,244.80	275.817	974,185.19
7E	Gateway Preparatory Academy	34.227	120,890.60	551.187	1,946,793.26
8E	Merit College Preparatory Acad	0.000	-	471.788	1,666,356.02
9E	Providence Hall	68.570	242,188.26	1,990.284	7,029,681.32
1F	Quest Academy	67.751	239,295.94	832.371	2,939,932.61
2F	Rockwell Charter High School	0.000	-	517.518	1,827,873.58
3F	Venture Academy	25.846	91,288.99	750.077	2,649,273.13
4F	Salt Lake Center Sci Education	0.000	-	443.571	1,566,693.58
5F	Utah Virtual Academy	35.017	123,678.87	1,938.595	6,847,118.72
6F	The Early Light Academy	52.875	186,753.19	846.334	2,989,252.67
7F	Excelsior Academy	88.943	314,147.56	1,081.809	3,820,948.60
8F	Hawthorn Academy	92.672	327,317.31	1,165.961	4,118,173.66
9F	Mountain Heights Academy	0.000	-	965.969	3,411,800.82
1G	Jefferson Academy	64.303	227,118.97	405.842	1,433,433.24
2G	Vista Schl Performing Arts	41.775	147,547.62	779.909	2,754,639.33
3G	Bear River Charter School	11.544	40,771.94	142.591	503,632.43
4G	Maria Montessori Academy	39.716	140,277.30	468.245	1,653,842.52
5G	Canyon Grove Academy	49.268	174,014.73	491.133	1,734,681.03
6G	Weilenmann School of Discovery	34.228	120,894.47	471.338	1,664,764.05
7G	Summit Academy High School	0.000	-	676.127	2,388,079.39
8G	Good Foundations Academy	42.469	150,001.10	357.185	1,261,577.42
2H	Utah Connections Academy	14.804	52,288.32	1,149.393	4,059,656.66
3H	Endeavor Hall	30.143	106,465.27	313.282	1,106,512.02
5H	HighMark Charter School	24.982	88,237.21	573.754	2,026,498.54
6H	Promontory School	28.337	100,087.07	360.347	1,272,743.84
7H	Pacific Heritage Academy	22.996	81,222.26	310.286	1,095,930.15
8H	Valley Academy	34.540	121,996.63	355.222	1,254,645.81
1I	Utah Intl Charter Schl	0.000	-	271.349	958,404.67
2I	Esperanza Elem Charter School	46.732	165,057.00	404.102	1,427,288.59
3I	Leadership Learning Academy	102.331	361,431.52	724.890	2,560,311.48
4I	Mana Academy Charter School	14.902	52,632.32	264.044	932,602.36
5I	Voyage Academy	40.040	141,421.43	411.477	1,453,336.21
7I	Weber State Univ Charter Acad	21.389	75,545.56	0.000	-
8I	Winter Sports School	0.000	-	135.033	476,937.73
9I	Utah Career Path High	0.000	-	190.860	674,117.52

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	156.842	553,964.77	1,927.246	6,807,031.69
3J	Dixie Montessori Academy	25.318	89,424.35	245.023	865,419.47
5J	Mountain West Montessori Acad	27.777	98,106.80	416.764	1,472,010.73
6J	Scholar Academy	41.113	145,209.35	534.955	1,889,461.06
7J	Greenwood	27.392	96,749.90	286.084	1,010,447.45
8J	Terra Academy	26.935	95,133.44	579.108	2,045,409.46
9J	Lumen Scholar Institute	6.273	22,156.43	402.384	1,421,219.70
1K	Vanguard Academy	0.000	-	518.864	1,832,628.37
2K	Utah Military Academy	0.000	-	1,091.639	3,855,669.52
3K	Roots Charter High School	0.000	-	216.380	764,254.77
4K	Athenian eAcademy	35.930	126,904.76	514.932	1,818,738.30
5K	Wasatch Waldorf Academy	35.726	126,183.97	506.323	1,788,331.53
6K	Franklin Discovery Academy	46.784	165,241.09	414.890	1,465,393.14
7K	Wallace Stegner Academy	46.951	165,831.61	558.716	1,973,383.48
8K	American Academy of Innovation	0.000	-	425.999	1,504,627.74
9K	St. George Academy	0.000	-	275.757	973,975.29
1L	Athlos Academy	79.833	281,968.39	719.498	2,541,265.17
2L	The Center for Creativity, Innovation & Discovery	30.657	108,280.13	416.872	1,472,390.48
3L	Leadership Academy of Utah	0.000	-	486.797	1,719,366.57
5L	Ignite Entrepreneurship Academy	49.500	174,834.00	414.630	1,464,473.16
6L	Bonneville Academy	35.362	124,898.39	473.715	1,673,159.61
7L	Treeside Charter School	55.529	196,127.05	316.855	1,119,131.86
8L	REAL Salt Lake Academy High	0.000	-	344.163	1,215,584.37
9L	Capstone Classical Academy	0.000	-	186.270	657,905.64
TOTAL		3,863.733	\$ 13,646,705.60	69,225.315	\$ 244,503,812.90

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value = \$3,532	
		WPU	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	1.000	3,532.00
82	Freedom Preparatory Academy	2.000	7,064.00
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	0.000	-
87	City Academy	0.000	-
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	2.000	7,064.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	2.000	7,064.00
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	2.000	7,064.00
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	2.000	7,064.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	2.000	7,064.00
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	2.000	\$ 7,064.00
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	2.000	7,064.00
9E	Providence Hall	0.000	-
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	5.000	17,660.00
3F	Venture Academy	2.000	7,064.00
4F	Salt Lake Center Sci Education	2.000	7,064.00
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	2.000	7,064.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPUs	DOLLARS
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	<i>Terra Academy</i>	0.000	-
9J	<i>Lumen Scholar Institute</i>	0.000	-
1K	<i>Vanguard Academy</i>	0.000	-
2K	<i>Utah Military Academy</i>	0.000	-
3K	Roots Charter High School	0.000	-
4K	<i>Athenian eAcademy</i>	0.000	-
5K	<i>Wasatch Waldorf Academy</i>	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	REAL Salt Lake Academy High	0.000	-
9L	Capstone Classical Academy	0.000	-
	TOTAL	28.000	\$98,896.00

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	0.000	\$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	(0.200)	(706.40)	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.000	-
86	Pinnacle Canyon Academy	(2.000)	(7,064.00)	0.142	500.00
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.142	500.00
92	Uintah River High School	0.000	-	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.157	554.95
A1	NUAMES	0.000	-	0.000	-
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.000	-
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.142	500.00
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.000	-
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	(0.694)	(2,452.78)	0.000	-
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.000	-
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	(1.550)	(5,474.60)	0.000	-
9C	Paradigm High School	0.000	-	0.000	-
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.000	\$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	(0.083)	(294.00)	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.142	500.00
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.708	2,500.00
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.142	500.00
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.142	500.00
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU	DOLLARS	WPU	DOLLARS
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	Lumen Scholar Institute	(0.388)	(1,369.00)	0.000	-
1K	Vanguard Academy	0.000	-	0.142	500.00
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	0.000	-	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	St. George Academy	0.000	-	0.000	-
1L	Athlos Academy	0.000	-	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.000	-
3L	Leadership Academy of Utah	0.000	-	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-	0.000	-
6L	Bonneville Academy	(0.167)	(589.00)	0.000	-
7L	Treeside Charter School	0.000	-	0.000	-
8L	REAL Salt Lake Academy High	0.000	-	0.000	-
9L	Capstone Classical Academy	0.000	-	0.000	-
TOTAL		(5.082)	\$ (17,949.78)	1.856	\$ 6,554.95

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	965.757	\$ 3,411,052.68	72.927	\$ 257,578.82
74	American Preparatory Academy	4,900.934	17,310,097.18	265.170	936,580.12
81	Walden School of Liberal Arts	403.735	1,425,991.48	23.647	83,520.32
82	Freedom Preparatory Academy	1,691.249	5,973,492.54	97.575	344,634.68
83	Acad for Math Engineering Sci	598.369	2,113,438.48	57.645	203,602.32
86	Pinnacle Canyon Academy	411.845	1,454,637.97	25.658	90,625.21
87	City Academy	170.110	600,829.11	11.138	39,338.69
89	Soldier Hollow Charter School	285.142	1,007,121.07	24.293	85,802.69
90	Tuacahn HS for Performing Arts	461.106	1,628,624.85	32.353	114,271.57
92	Uintah River High School	95.428	337,050.06	7.142	25,224.83
93	John Hancock Charter School	132.167	466,814.29	10.661	37,653.71
94	Thomas Edison Charter School	979.926	3,461,098.83	67.977	240,096.43
95	Timpanogos Academy	424.403	1,498,989.63	33.787	119,334.56
97	Salt Lake Arts Academy	384.907	1,359,491.54	39.283	138,748.35
98	Fast Forward Charter HS	324.253	1,145,263.07	24.913	87,993.71
A1	NUAMES	1,237.172	4,369,692.76	115.783	408,946.44
A2	The Ranches Academy	310.504	1,096,699.18	28.050	99,072.51
A3	DaVinci Acad of Science Arts	1,193.944	4,217,010.46	84.168	297,282.37
A4	Summit Academy	2,102.762	7,426,956.87	120.087	424,146.08
A5	Itineris Early College HS	489.188	1,727,811.10	47.978	169,458.53
A6	North Davis Prep Academy	910.502	3,215,894.04	74.774	264,102.08
A7	Moab Charter School	72.257	255,211.53	4.387	15,494.91
A8	East Hollywood High School	364.855	1,288,667.49	24.039	84,906.98
A9	SUCCESS Academy	508.156	1,794,808.72	45.639	161,195.36
1B	Utah County Academy of Science	721.839	2,549,535.64	67.717	239,177.04
2B	Lincoln Academy	819.566	2,894,708.78	57.032	201,436.99
3B	Beehive Science Tech Acad	338.308	1,194,905.22	23.474	82,908.50
4B	Wasatch Peak Academy	368.435	1,301,311.06	21.640	76,431.20
5B	North Star Academy	491.298	1,735,265.13	37.554	132,641.93
7B	Ronald Reagan Academy	583.702	2,061,636.06	36.481	128,852.25
8B	American Leadership Academy	1,758.491	6,210,990.02	131.123	463,125.17
9B	Navigator Pointe Academy	411.003	1,451,661.22	27.227	96,166.75
1C	Odyssey Charter School	362.256	1,279,489.57	26.538	93,732.85
2C	InTech Collegiate High School	182.504	644,604.96	15.581	55,033.79
3C	Entheos Academy	914.548	3,230,184.05	56.718	200,329.55
4C	Lakeview Academy	918.745	3,245,007.38	66.373	234,429.07
5C	Legacy Preparatory Academy	1,007.858	3,559,753.87	62.753	221,644.51
7C	Monticello Academy	590.273	2,084,843.45	33.283	117,553.90
8C	Mountainville Academy	577.393	2,039,350.70	35.656	125,938.75
9C	Paradigm High School	493.837	1,744,230.52	32.617	115,202.94
1D	Renaissance Academy	646.614	2,283,840.06	40.263	142,207.87
2D	Channing Hall	528.780	1,867,649.24	34.299	121,145.07
3D	Spectrum Academy	1,065.380	3,762,922.48	59.725	210,949.43
4D	Syracuse Arts Academy	1,601.265	5,655,669.36	135.778	479,566.83
5D	George Washington Academy	865.236	3,056,013.75	58.096	205,196.04
6D	Noah Webster Academy	458.385	1,619,015.82	28.332	100,068.13

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	344.813	\$ 1,217,880.69	28.341	\$ 100,101.27
8D	Open Classroom	274.372	969,082.86	25.305	89,378.51
9D	Canyon Rim Academy	434.428	1,534,398.91	30.940	109,281.42
1E	Guadalupe School	255.907	903,863.33	17.695	62,498.53
2E	Karl G Maeser Prep Academy	705.347	2,491,285.60	47.336	167,190.18
3E	C.S. Lewis Academy	277.824	981,274.96	10.778	38,066.60
4E	Dual Immersion Academy	421.754	1,489,634.67	28.013	98,941.69
5E	Edith Bowen Laboratory School	302.217	1,067,429.99	32.626	115,234.40
7E	Gateway Preparatory Academy	585.414	2,067,683.86	39.120	138,170.91
8E	Merit College Preparatory Acad	471.788	1,666,356.02	27.493	97,103.56
9E	Providence Hall	2,058.995	7,272,369.58	122.883	434,021.54
1F	Quest Academy	900.121	3,179,228.55	56.346	199,013.35
2F	Rockwell Charter High School	517.518	1,827,873.58	31.135	109,970.36
3F	Venture Academy	775.924	2,740,562.12	48.519	171,367.35
4F	Salt Lake Center Sci Education	443.571	1,566,693.58	44.589	157,488.74
5F	Utah Virtual Academy	1,974.320	6,973,297.59	149.714	528,790.76
6F	The Early Light Academy	899.209	3,176,005.86	59.520	210,223.00
7F	Excelsior Academy	1,170.752	4,135,096.16	65.650	231,875.52
8F	Hawthorn Academy	1,258.633	4,445,490.97	72.850	257,305.02
9F	Mountain Heights Academy	965.969	3,411,800.82	77.611	274,121.14
1G	Jefferson Academy	470.145	1,660,552.21	26.833	94,772.70
2G	Vista Schl Performing Arts	821.684	2,902,186.95	63.564	224,507.38
3G	Bear River Charter School	154.135	544,404.37	9.560	33,764.50
4G	Maria Montessori Academy	507.961	1,794,119.82	31.416	110,960.93
5G	Canyon Grove Academy	540.401	1,908,695.76	33.564	118,547.19
6G	Weilenmann School of Discovery	505.566	1,785,658.52	35.726	126,185.35
7G	Summit Academy High School	676.268	2,388,579.39	44.149	155,934.42
8G	Good Foundations Academy	399.654	1,411,578.52	27.045	95,524.34
2H	Utah Connections Academy	1,164.339	4,112,444.98	81.482	287,795.03
3H	Endeavor Hall	343.425	1,212,977.29	26.875	94,922.75
5H	HighMark Charter School	598.736	2,114,735.75	41.541	146,722.48
6H	Promontory School	388.684	1,372,830.91	22.569	79,712.05
7H	Pacific Heritage Academy	333.282	1,177,152.41	24.996	88,286.43
8H	Valley Academy	389.763	1,376,642.44	22.309	78,794.88
1I	Utah Intl Charter Schl	271.349	958,404.67	17.356	61,300.52
2I	Esperanza Elem Charter School	450.834	1,592,345.59	25.857	91,325.80
3I	Leadership Learning Academy	827.221	2,921,743.00	46.637	164,722.03
4I	Mana Academy Charter School	278.945	985,234.68	11.654	41,162.12
5I	Voyage Academy	451.517	1,594,757.64	32.391	114,406.32
7I	Weber State Univ Charter Acad	21.389	75,545.56	2.139	7,554.56
8I	Winter Sports School	135.033	476,937.73	12.941	45,706.37
9I	Utah Career Path High	190.860	674,117.52	13.341	47,120.81

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	2,084.087	7,360,996.46	119.276	421,284.55
3J	Dixie Montessori Academy	270.341	954,843.82	15.637	55,231.03
5J	Mountain West Montessori Acad	444.541	1,570,117.53	28.781	101,655.69
6J	Scholar Academy	576.068	2,034,670.41	40.022	141,356.69
7J	Greenwood	313.476	1,107,197.35	15.496	54,730.98
8J	Terra Academy	606.043	2,140,542.90	47.437	167,546.71
9J	Lumen Scholar Institute	408.269	1,442,007.13	31.756	112,160.43
1K	Vanguard Academy	519.006	1,833,128.37	36.285	128,157.53
2K	Utah Military Academy	1,091.639	3,855,669.52	82.243	290,482.29
3K	Roots Charter High School	216.380	764,254.77	10.830	38,252.48
4K	Athenian eAcademy	550.862	1,945,643.06	42.065	148,573.20
5K	Wasatch Waldorf Academy	542.049	1,914,515.50	20.327	71,794.33
6K	Franklin Discovery Academy	461.674	1,630,634.23	16.668	58,870.79
7K	Wallace Stegner Academy	605.667	2,139,215.09	37.854	133,700.94
8K	American Academy of Innovation	425.999	1,504,627.74	20.306	71,721.09
9K	St. George Academy	275.757	973,975.29	14.143	49,954.22
1L	Athlos Academy	799.330	2,823,233.56	50.441	178,157.33
2L	The Center for Creativity, Innovation & Discovery	447.528	1,580,670.61	17.557	62,011.29
3L	Leadership Academy of Utah	486.797	1,719,366.57	14.586	51,517.38
5L	Ignite Entrepreneurship Academy	464.130	1,639,307.16	19.298	68,159.11
6L	Bonneville Academy	508.910	1,797,469.00	20.819	73,533.38
7L	Treeside Charter School	372.384	1,315,258.91	18.841	66,545.52
8L	REAL Salt Lake Academy High	344.163	1,215,584.37	15.581	55,033.15
9L	Capstone Classical Academy	186.270	657,905.64	8.706	30,749.85
TOTAL		73,085.822	\$ 258,139,123.67	4,842.696	\$ 17,104,402.60

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,532
		WPUs	DOLLARS
68	Ogden Preparatory Academy	1,038.684	\$ 3,668,631.50
74	American Preparatory Academy	5,166.103	18,246,677.30
81	Walden School of Liberal Arts	428.382	1,513,043.80
82	Freedom Preparatory Academy	1,790.824	6,325,191.22
83	Acad for Math Engineering Sci	656.014	2,317,040.80
86	Pinnacle Canyon Academy	437.504	1,545,263.18
87	City Academy	181.248	640,167.80
89	Soldier Hollow Charter School	309.435	1,092,923.76
90	Tuacahn HS for Performing Arts	495.459	1,749,960.42
92	Uintah River High School	102.569	362,274.89
93	John Hancock Charter School	142.828	504,468.00
94	Thomas Edison Charter School	1,047.904	3,701,195.26
95	Timpanogos Academy	458.189	1,618,324.19
97	Salt Lake Arts Academy	424.190	1,498,239.89
98	Fast Forward Charter HS	349.167	1,233,256.78
A1	NUAMES	1,352.956	4,778,639.20
A2	The Ranches Academy	338.554	1,195,771.69
A3	DaVinci Acad of Science Arts	1,280.112	4,521,356.83
A4	Summit Academy	2,222.849	7,851,102.95
A5	Itineris Early College HS	537.166	1,897,269.63
A6	North Davis Prep Academy	985.276	3,479,996.12
A7	Moab Charter School	76.644	270,706.44
A8	East Hollywood High School	388.894	1,373,574.47
A9	SUCCESS Academy	553.795	1,956,004.08
1B	Utah County Academy of Science	791.556	2,795,776.68
2B	Lincoln Academy	876.598	3,096,145.77
3B	Beehive Science Tech Acad	363.782	1,284,877.72
4B	Wasatch Peak Academy	390.074	1,377,742.26
5B	North Star Academy	528.853	1,867,907.06
7B	Ronald Reagan Academy	620.184	2,190,488.31
8B	American Leadership Academy	1,891.614	6,681,179.19
9B	Navigator Pointe Academy	438.230	1,547,827.97
1C	Odyssey Charter School	388.795	1,373,222.42
2C	InTech Collegiate High School	198.086	699,638.75
3C	Entheos Academy	971.267	3,430,513.60
4C	Lakeview Academy	985.118	3,479,436.45
5C	Legacy Preparatory Academy	1,070.611	3,781,398.38
7C	Monticello Academy	623.555	2,202,397.35
8C	Mountainville Academy	613.049	2,165,289.45
9C	Paradigm High School	526.453	1,859,433.46
1D	Renaissance Academy	686.877	2,426,047.93
2D	Channing Hall	563.079	1,988,794.31
3D	Spectrum Academy	1,125.105	3,973,871.91
4D	Syracuse Arts Academy	1,737.043	6,135,236.19
5D	George Washington Academy	923.332	3,261,209.79
6D	Noah Webster Academy	486.717	1,719,083.95

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value = \$3,532	
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	375.155	\$ 1,325,045.96
8D	Open Classroom	299.678	1,058,461.37
9D	Canyon Rim Academy	465.368	1,643,680.33
1E	Guadalupe School	273.602	966,361.86
2E	Karl G Maeser Prep Academy	752.683	2,658,475.78
3E	C.S. Lewis Academy	288.602	1,019,341.56
4E	Dual Immersion Academy	449.767	1,588,576.36
5E	Edith Bowen Laboratory School	334.843	1,182,664.39
7E	Gateway Preparatory Academy	624.534	2,205,854.77
8E	Merit College Preparatory Acad	501.281	1,770,523.58
9E	Providence Hall	2,181.877	7,706,391.12
1F	Quest Academy	956.467	3,378,241.90
2F	Rockwell Charter High School	553.653	1,955,503.94
3F	Venture Academy	826.442	2,918,993.47
4F	Salt Lake Center Sci Education	490.160	1,731,246.32
5F	Utah Virtual Academy	2,124.034	7,502,088.35
6F	The Early Light Academy	958.728	3,386,228.86
7F	Excelsior Academy	1,236.402	4,366,971.68
8F	Hawthorn Academy	1,331.482	4,702,795.99
9F	Mountain Heights Academy	1,043.579	3,685,921.96
1G	Jefferson Academy	496.978	1,755,324.91
2G	Vista Schl Performing Arts	885.248	3,126,694.33
3G	Bear River Charter School	163.694	578,168.87
4G	Maria Montessori Academy	539.377	1,905,080.75
5G	Canyon Grove Academy	573.965	2,027,242.95
6G	Weilenmann School of Discovery	541.292	1,911,843.87
7G	Summit Academy High School	722.417	2,551,577.81
8G	Good Foundations Academy	426.700	1,507,102.86
2H	Utah Connections Academy	1,245.821	4,400,240.01
3H	Endeavor Hall	370.300	1,307,900.04
5H	HighMark Charter School	640.277	2,261,458.23
6H	Promontory School	411.252	1,452,542.96
7H	Pacific Heritage Academy	358.278	1,265,438.84
8H	Valley Academy	412.072	1,455,437.32
1I	Utah Intl Charter Schl	288.705	1,019,705.19
2I	Esperanza Elem Charter School	476.691	1,683,671.39
3I	Leadership Learning Academy	873.858	3,086,465.03
4I	Mana Academy Charter School	290.599	1,026,396.80
5I	Voyage Academy	483.908	1,709,163.96
7I	Weber State Univ Charter Acad	23.528	83,100.12
8I	Winter Sports School	147.974	522,644.10
9I	Utah Career Path High	204.201	721,238.33

**REGULAR BASIC SCHOOL PROGRAMS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value = \$3,395	
		WPU's	DOLLARS
2J	Ascent Academies of Utah	2,203.364	7,782,281.01
3J	Dixie Montessori Academy	285.978	1,010,074.85
5J	Mountain West Montessori Acad	473.322	1,671,773.22
6J	Scholar Academy	616.089	2,176,027.10
7J	Greenwood	328.972	1,161,928.33
8J	Terra Academy	653.480	2,308,089.61
9J	Lumen Scholar Institute	440.025	1,554,167.56
1K	Vanguard Academy	555.290	1,961,285.90
2K	Utah Military Academy	1,173.882	4,146,151.81
3K	Roots Charter High School	227.210	802,507.25
4K	Athenian eAcademy	592.926	2,094,216.26
5K	Wasatch Waldorf Academy	562.375	1,986,309.83
6K	Franklin Discovery Academy	478.342	1,689,505.02
7K	Wallace Stegner Academy	643.521	2,272,916.03
8K	American Academy of Innovation	446.305	1,576,348.83
9K	St. George Academy	289.901	1,023,929.51
1L	Athlos Academy	849.771	3,001,390.89
2L	The Center for Creativity, Innovation & Discovery	465.085	1,642,681.90
3L	Leadership Academy of Utah	501.383	1,770,883.95
5L	Ignite Entrepreneurship Academy	483.428	1,707,466.27
6L	Bonneville Academy	529.729	1,871,002.38
7L	Treeside Charter School	391.224	1,381,804.43
8L	REAL Salt Lake Academy High	359.744	1,270,617.52
9L	Capstone Classical Academy	194.976	688,655.49
TOTAL		77,956.518	\$ 275,342,422.27

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

FY2019-2020 MIDYEAR UPDATE

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	155.580	\$ 549,509.29	13.161	\$ 46,485.04
74	American Preparatory Academy	1,188.455	4,197,624.33	16.078	56,786.71
81	Walden School of Liberal Arts	83.016	293,211.16	5.022	17,738.49
82	Freedom Preparatory Academy	338.796	1,196,628.47	3.667	12,950.67
83	Acad for Math Engineering Sci	24.279	85,754.61	1.000	3,532.00
86	Pinnacle Canyon Academy	166.234	587,139.71	26.900	95,010.80
87	City Academy	43.109	152,261.47	4.133	14,598.93
89	Soldier Hollow Charter School	65.417	231,054.55	0.000	-
90	Tuacahn HS for Performing Arts	35.919	126,867.09	0.000	-
92	Uintah River High School	11.574	40,879.03	0.000	-
93	John Hancock Charter School	24.533	86,650.95	1.922	6,789.29
94	Thomas Edison Charter School	207.284	732,127.03	49.756	175,736.62
95	Timpanogos Academy	61.569	217,461.32	3.811	13,460.84
97	Salt Lake Arts Academy	25.303	89,371.37	0.000	-
98	Fast Forward Charter HS	53.819	190,087.53	0.000	-
A1	NUAMES	19.144	67,616.62	0.000	-
A2	The Ranches Academy	53.275	188,167.69	4.689	16,561.16
A3	DaVinci Acad of Science Arts	159.130	562,046.53	23.339	82,432.96
A4	Summit Academy	548.034	1,935,657.04	16.517	58,336.87
A5	Itineris Early College HS	7.799	27,544.89	0.000	-
A6	North Davis Prep Academy	79.250	279,911.78	3.000	10,596.00
A7	Moab Charter School	22.171	78,306.51	0.000	-
A8	East Hollywood High School	59.716	210,917.70	3.822	13,500.09
A9	SUCCESS Academy	3.077	10,866.79	0.000	-
1B	Utah County Academy of Science	5.503	19,435.00	0.000	-
2B	Lincoln Academy	116.674	412,093.46	3.833	13,539.33
3B	Beehive Science Tech Acad	45.527	160,802.54	0.400	1,412.80
4B	Wasatch Peak Academy	43.469	153,532.89	3.000	10,596.00
5B	North Star Academy	46.823	165,377.66	0.000	-
7B	Ronald Reagan Academy	88.688	313,244.45	4.089	14,441.96
8B	American Leadership Academy	256.154	904,737.60	14.011	49,487.24
9B	Navigator Pointe Academy	61.102	215,812.26	16.550	58,454.60
1C	Odyssey Charter School	61.326	216,604.22	1.000	3,532.00
2C	InTech Collegiate High School	16.072	56,765.52	0.000	-
3C	Entheos Academy	187.688	662,914.38	5.222	18,444.89
4C	Lakeview Academy	98.625	348,343.49	6.378	22,526.31
5C	Legacy Preparatory Academy	160.937	568,428.49	4.617	16,306.07
7C	Monticello Academy	53.785	189,969.75	4.228	14,932.51
8C	Mountainville Academy	75.091	265,221.01	4.989	17,620.76
9C	Paradigm High School	91.394	322,802.01	2.033	7,181.73
1D	Renaissance Academy	53.914	190,425.82	0.000	-
2D	Channing Hall	64.296	227,095.04	3.000	10,596.00
3D	Spectrum Academy	2,984.154	10,540,033.14	320.372	1,131,554.69
4D	Syracuse Arts Academy	459.380	1,622,530.00	10.722	37,870.89
5D	George Washington Academy	110.105	388,891.76	10.678	37,713.91
6D	Noah Webster Academy	47.042	166,152.41	5.000	17,660.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	25.297	\$ 89,349.40	0.000	\$ -
8D	Open Classroom	42.119	148,765.49	10.000	35,320.00
9D	Canyon Rim Academy	50.246	177,470.44	3.100	10,949.20
1E	Guadalupe School	21.176	74,794.14	0.856	3,021.82
2E	Karl G Maeser Prep Academy	45.091	159,260.62	1.000	3,532.00
3E	C.S. Lewis Academy	80.869	285,630.38	1.233	4,356.13
4E	Dual Immersion Academy	52.116	184,072.14	3.000	10,596.00
5E	Edith Bowen Laboratory School	58.808	207,710.11	4.050	14,304.60
7E	Gateway Preparatory Academy	113.080	399,398.56	14.783	52,214.73
8E	Merit College Preparatory Acad	107.401	379,339.50	2.139	7,554.56
9E	Providence Hall	442.854	1,564,161.92	28.372	100,210.69
1F	Quest Academy	175.571	620,115.12	13.000	45,916.00
2F	Rockwell Charter High School	100.245	354,066.66	0.922	3,257.29
3F	Venture Academy	102.596	362,370.28	0.000	-
4F	Salt Lake Center Sci Education	57.993	204,832.13	7.911	27,942.04
5F	Utah Virtual Academy	686.044	2,423,109.13	32.633	115,260.93
6F	The Early Light Academy	224.373	792,485.09	7.878	27,824.31
7F	Excelsior Academy	202.639	715,720.16	6.644	23,468.18
8F	Hawthorn Academy	383.435	1,354,291.19	14.406	50,880.42
9F	Mountain Heights Academy	107.627	380,137.67	1.000	3,532.00
1G	Jefferson Academy	75.989	268,394.86	8.706	30,748.02
2G	Vista Schl Performing Arts	120.204	424,559.85	6.317	22,310.47
3G	Bear River Charter School	26.405	93,262.48	1.661	5,867.04
4G	Maria Montessori Academy	113.358	400,381.24	13.106	46,288.82
5G	Canyon Grove Academy	47.095	166,339.15	3.911	13,814.04
6G	Weilenmann School of Discovery	56.507	199,583.90	5.911	20,878.04
7G	Summit Academy High School	107.822	380,828.25	2.711	9,575.64
8G	Good Foundations Academy	63.112	222,909.95	3.467	12,244.27
2H	Utah Connections Academy	201.196	710,625.53	8.567	30,257.47
3H	Endeavor Hall	79.943	282,360.17	10.661	37,655.04
5H	HighMark Charter School	75.502	266,672.65	2.289	8,084.36
6H	Promontory School	60.753	214,579.99	0.783	2,766.73
7H	Pacific Heritage Academy	51.973	183,567.46	0.522	1,844.49
8H	Valley Academy	59.877	211,485.74	0.000	-
1I	Utah Intl Charter Schl	32.417	114,497.52	3.450	12,185.40
2I	Esperanza Elem Charter School	59.954	211,759.02	0.183	647.53
3I	Leadership Learning Academy	293.112	1,035,273.08	6.256	22,094.62
4I	Mana Academy Charter School	59.052	208,573.35	2.000	7,064.00
5I	Voyage Academy	49.339	174,265.74	0.000	-
7I	Weber State Univ Charter Acad	7.083	25,015.82	0.000	-
8I	Winter Sports School	4.836	17,080.12	0.000	-
9I	Utah Career Path High	47.071	166,255.60	0.539	1,903.36

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	681.570	2,407,305.43	14.322	50,586.09
3J	Dixie Montessori Academy	56.387	199,157.71	2.406	8,496.42
5J	Mountain West Montessori Acad	67.547	238,574.83	3.000	10,596.00
6J	Scholar Academy	64.056	226,244.26	4.244	14,991.38
7J	Greenwood	52.980	187,125.36	1.483	5,239.13
8J	Terra Academy	80.196	283,252.15	13.878	49,016.31
9J	Lumen Scholar Institute	42.751	150,997.27	2.000	7,064.00
1K	Vanguard Academy	22.100	78,057.13	0.900	3,178.80
2K	Utah Military Academy	436.580	1,542,001.15	5.933	20,956.53
3K	Roots Charter High School	37.317	131,802.83	7.322	25,862.09
4K	Athenian eAcademy	86.741	306,369.60	4.022	14,206.49
5K	Wasatch Waldorf Academy	55.186	194,917.34	12.233	43,208.13
6K	Franklin Discovery Academy	55.411	195,712.04	8.044	28,412.98
7K	Wallace Stegner Academy	62.648	221,272.50	1.100	3,885.20
8K	American Academy of Innovation	69.145	244,218.43	3.567	12,597.47
9K	St. George Academy	27.000	95,364.00	0.000	-
1L	Athlos Academy	113.451	400,710.45	7.194	25,410.78
2L	The Center for Creativity, Innovation & Discovery	34.789	122,875.55	0.000	-
3L	Leadership Academy of Utah	20.463	72,275.19	0.000	-
5L	Ignite Entrepreneurship Academy	61.238	216,292.09	5.635	19,904.14
6L	Bonneville Academy	66.526	234,969.57	3.061	10,811.84
7L	Treeside Charter School	47.236	166,837.42	3.328	11,753.71
8L	Real Salt Lake Academy	32.850	116,025.19	4.150	14,657.80
9L	Capstone Classical Academy	35.000	123,620.00	2.394	8,454.86
TOTAL		15,645.585	\$ 55,260,205.45	941.124	\$ 3,324,048.55

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	1.167	\$ 4,122.02
74	American Preparatory Academy	0.000	-	2.699	9,532.30
81	Walden School of Liberal Arts	0.000	-	1.053	3,719.62
82	Freedom Preparatory Academy	0.000	-	1.433	5,061.01
83	Acad for Math Engineering Sci	0.000	-	0.745	2,631.61
86	Pinnacle Canyon Academy	0.000	-	1.171	4,136.94
87	City Academy	0.000	-	0.775	2,735.94
89	Soldier Hollow Charter School	0.000	-	0.893	3,153.26
90	Tuacahn HS for Performing Arts	0.000	-	0.640	2,259.00
92	Uintah River High School	0.000	-	0.640	2,259.00
93	John Hancock Charter School	0.000	-	0.640	2,259.00
94	Thomas Edison Charter School	0.000	-	1.505	5,314.38
95	Timpanogos Academy	0.000	-	0.973	3,436.44
97	Salt Lake Arts Academy	0.000	-	0.640	2,259.00
98	Fast Forward Charter HS	0.000	-	0.640	2,259.00
A1	NUAMES	0.000	-	0.640	2,259.00
A2	The Ranches Academy	0.000	-	0.851	3,004.21
A3	DaVinci Acad of Science Arts	0.000	-	1.374	4,852.35
A4	Summit Academy	0.000	-	1.635	5,776.41
A5	Itineris Early College HS	0.000	-	0.640	2,259.00
A6	North Davis Prep Academy	0.000	-	0.640	2,259.00
A7	Moab Charter School	0.000	-	0.640	2,259.00
A8	East Hollywood High School	0.000	-	0.931	3,287.40
A9	SUCCESS Academy	0.000	-	0.640	2,259.00
1B	Utah County Academy of Science	0.000	-	0.640	2,259.00
2B	Lincoln Academy	0.000	-	0.969	3,421.54
3B	Beehive Science Tech Acad	0.000	-	0.640	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.838	2,959.50
5B	North Star Academy	0.000	-	0.640	2,259.00
7B	Ronald Reagan Academy	0.000	-	1.040	3,674.91
8B	American Leadership Academy	0.000	-	1.758	6,208.64
9B	Navigator Pointe Academy	0.000	-	0.640	2,259.00
1C	Odyssey Charter School	0.000	-	0.884	3,123.45
2C	InTech Collegiate High School	0.000	-	0.640	2,259.00
3C	Entheos Academy	0.000	-	1.087	3,838.86
4C	Lakeview Academy	0.000	-	1.053	3,719.62
5C	Legacy Preparatory Academy	0.000	-	1.285	4,539.36
7C	Monticello Academy	0.000	-	0.640	2,259.00
8C	Mountainville Academy	0.000	-	0.960	3,391.73
9C	Paradigm High School	0.000	-	0.640	2,259.00
1D	Renaissance Academy	0.000	-	0.867	3,063.83
2D	Channing Hall	0.000	-	0.931	3,287.40
3D	Spectrum Academy	0.000	-	5.615	19,831.17
4D	Syracuse Arts Academy	0.000	-	1.754	6,193.73
5D	George Washington Academy	0.000	-	0.977	3,451.34
6D	Noah Webster Academy	0.000	-	0.893	3,153.26

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.640	\$ 2,259.00
8D	Open Classroom	0.000	-	0.640	2,259.00
9D	Canyon Rim Academy	0.000	-	0.872	3,078.74
1E	Guadalupe School	0.000	-	0.640	2,259.00
2E	Karl G Maeser Prep Academy	0.000	-	0.640	2,259.00
3E	C.S. Lewis Academy	0.000	-	0.855	3,019.12
4E	Dual Immersion Academy	0.000	-	0.876	3,093.64
5E	Edith Bowen Laboratory School	0.000	-	0.872	3,078.74
7E	Gateway Preparatory Academy	0.000	-	1.175	4,151.85
8E	Merit College Preparatory Acad	0.000	-	0.640	2,259.00
9E	Providence Hall	0.000	-	1.657	5,850.94
1F	Quest Academy	0.000	-	1.125	3,972.99
2F	Rockwell Charter High School	0.000	-	0.640	2,259.00
3F	Venture Academy	0.000	-	1.125	3,972.99
4F	Salt Lake Center Sci Education	0.000	-	0.640	2,259.00
5F	Utah Virtual Academy	0.000	-	2.104	7,430.79
6F	The Early Light Academy	0.000	-	1.281	4,524.45
7F	Excelsior Academy	0.000	-	0.640	2,259.00
8F	Hawthorn Academy	0.000	-	1.420	5,016.30
9F	Mountain Heights Academy	0.000	-	0.640	2,259.00
1G	Jefferson Academy	0.000	-	0.851	3,004.21
2G	Vista Schl Performing Arts	0.000	-	1.015	3,585.48
3G	Bear River Charter School	0.000	-	0.775	2,735.94
4G	Maria Montessori Academy	0.000	-	1.150	4,062.42
5G	Canyon Grove Academy	0.000	-	0.640	2,259.00
6G	Weilenmann School of Discovery	0.000	-	0.884	3,123.45
7G	Summit Academy High School	0.000	-	0.640	2,259.00
8G	Good Foundations Academy	0.000	-	0.640	2,259.00
2H	Utah Connections Academy	0.000	-	1.192	4,211.46
3H	Endeavor Hall	0.000	-	0.640	2,259.00
5H	HighMark Charter School	0.000	-	0.640	2,259.00
6H	Promontory School	0.000	-	0.998	3,525.87
7H	Pacific Heritage Academy	0.000	-	0.821	2,899.88
8H	Valley Academy	0.000	-	0.889	3,138.35
1I	Utah Intl Charter Schl	0.000	-	0.640	2,259.00
2I	Esperanza Elem Charter School	0.000	-	0.901	3,183.07
3I	Leadership Learning Academy	0.000	-	1.150	4,062.42
4I	Mana Academy Charter School	0.000	-	0.741	2,616.70
5I	Voyage Academy	0.000	-	0.872	3,078.74
7I	Weber State Univ Charter Acad	0.000	-	0.640	2,259.00
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.640	2,259.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	2.011	7,102.90
3J	Dixie Montessori Academy	0.000	-	0.927	3,272.49
5J	Mountain West Montessori Acad	0.000	-	0.640	2,259.00
6J	Scholar Academy	0.000	-	0.914	3,227.78
7J	Greenwood	0.000	-	0.927	3,272.49
8J	Terra Academy	0.000	-	0.640	2,259.00
9J	Lumen Scholar Institute	0.000	-	0.800	2,825.36
1K	Vanguard Academy	0.000	-	0.640	2,259.00
2K	Utah Military Academy	0.000	-	1.395	4,926.87
3K	Roots Charter High School	0.000	-	0.640	2,259.00
4K	Athenian eAcademy	0.000	-	1.167	4,122.04
5K	Wasatch Waldorf Academy	0.000	-	1.015	3,585.48
6K	Franklin Discovery Academy	0.000	-	0.986	3,481.15
7K	Wallace Stegner Academy	0.000	-	0.838	2,959.50
8K	American Academy of Innovation	0.000	-	0.640	2,259.00
9K	St. George Academy	0.000	-	0.640	2,259.00
1L	Athlos Academy	0.000	-	1.226	4,330.70
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.640	2,259.00
3L	Leadership Academy of Utah	0.000	-	0.640	2,259.00
5L	Ignite Entrepreneurship Academy	0.000	-	0.640	2,259.00
6L	Bonneville Academy	0.000	-	1.011	3,570.58
7L	Treeside Charter School	0.000	-	0.640	2,259.00
8L	Real Salt Lake Academy	0.000	-	0.640	2,259.00
9L	Capstone Classical Academy	0.000	-	0.640	2,259.00
TOTAL		0.000	\$ -	106.351	\$ 375,632.11

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	2.775	\$ 9,800.13		\$ -
74	American Preparatory Academy	10.832	38,259.84		-
81	Walden School of Liberal Arts	2.175	7,683.33		-
82	Freedom Preparatory Academy	4.173	14,739.44		-
83	Acad for Math Engineering Sci	0.555	1,960.03		-
86	Pinnacle Canyon Academy	2.797	9,878.56		-
87	City Academy	0.710	2,508.84		-
89	Soldier Hollow Charter School	1.332	4,704.08		-
90	Tuacahn HS for Performing Arts	0.733	2,587.24		-
92	Uintah River High School	0.089	313.61		-
93	John Hancock Charter School	0.777	2,744.05		-
94	Thomas Edison Charter School	4.550	16,072.27		-
95	Timpanogos Academy	1.754	6,193.70		-
97	Salt Lake Arts Academy	0.733	2,587.24		-
98	Fast Forward Charter HS	1.443	5,096.08		-
A1	NUAMES	0.533	1,881.63		-
A2	The Ranches Academy	1.110	3,920.07		-
A3	DaVinci Acad of Science Arts	3.862	13,641.83		-
A4	Summit Academy	5.239	18,502.71		-
A5	Itineris Early College HS	0.289	1,019.22		-
A6	North Davis Prep Academy	2.331	8,232.14		-
A7	Moab Charter School	0.466	1,646.43		-
A8	East Hollywood High School	1.532	5,409.69		-
A9	SUCCESS Academy	0.044	156.80		-
1B	Utah County Academy of Science	0.222	784.01		-
2B	Lincoln Academy	1.731	6,115.30		-
3B	Beehive Science Tech Acad	0.999	3,528.06		-
4B	Wasatch Peak Academy	1.043	3,684.86		-
5B	North Star Academy	1.243	4,390.47		-
7B	Ronald Reagan Academy	2.109	7,448.12		-
8B	American Leadership Academy	5.882	20,776.34		-
9B	Navigator Pointe Academy	1.132	3,998.47		-
1C	Odyssey Charter School	1.287	4,547.28		-
2C	InTech Collegiate High School	0.466	1,646.43		-
3C	Entheos Academy	2.353	8,310.54		-
4C	Lakeview Academy	2.175	7,683.33		-
5C	Legacy Preparatory Academy	3.396	11,995.40		-
7C	Monticello Academy	1.598	5,644.89		-
8C	Mountainville Academy	1.687	5,958.50		-
9C	Paradigm High School	1.820	6,428.91		-
1D	Renaissance Academy	1.199	4,233.67		-
2D	Channing Hall	1.532	5,409.69		-
3D	Spectrum Academy	26.171	92,435.13		-
4D	Syracuse Arts Academy	5.860	20,697.94		-
5D	George Washington Academy	1.776	6,272.10		-
6D	Noah Webster Academy	1.332	4,704.08		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.622	\$ 2,195.24		\$ -
8D	Open Classroom	1.110	3,920.07		-
9D	Canyon Rim Academy	1.221	4,312.07		-
1E	Guadalupe School	0.333	1,176.02		-
2E	Karl G Maeser Prep Academy	1.199	4,233.67		-
3E	C.S. Lewis Academy	1.132	3,998.47		-
4E	Dual Immersion Academy	1.243	4,390.47		-
5E	Edith Bowen Laboratory School	1.221	4,312.07		-
7E	Gateway Preparatory Academy	2.819	9,956.97		-
8E	Merit College Preparatory Acad	1.465	5,174.49		-
9E	Providence Hall	5.350	18,894.71		-
1F	Quest Academy	2.553	9,016.15		-
2F	Rockwell Charter High School	1.820	6,428.91		-
3F	Venture Academy	2.553	9,016.15		-
4F	Salt Lake Center Sci Education	0.910	3,214.45		-
5F	Utah Virtual Academy	7.703	27,205.25		-
6F	The Early Light Academy	3.374	11,917.00		-
7F	Excelsior Academy	3.041	10,740.98		-
8F	Hawthorn Academy	4.107	14,504.24		-
9F	Mountain Heights Academy	2.309	8,153.74		-
1G	Jefferson Academy	1.110	3,920.07		-
2G	Vista Schl Performing Arts	1.976	6,977.72		-
3G	Bear River Charter School	0.710	2,508.84		-
4G	Maria Montessori Academy	2.686	9,486.56		-
5G	Canyon Grove Academy	0.844	2,979.25		-
6G	Weilenmann School of Discovery	1.287	4,547.28		-
7G	Summit Academy High School	1.887	6,664.11		-
8G	Good Foundations Academy	1.665	5,880.10		-
2H	Utah Connections Academy	2.908	10,270.57		-
3H	Endeavor Hall	1.487	5,252.89		-
5H	HighMark Charter School	1.421	5,017.68		-
6H	Promontory School	1.887	6,664.11		-
7H	Pacific Heritage Academy	0.954	3,371.26		-
8H	Valley Academy	1.310	4,625.68		-
1I	Utah Intl Charter Schl	0.289	1,019.22		-
2I	Esperanza Elem Charter School	1.376	4,860.88		-
3I	Leadership Learning Academy	2.686	9,486.56		-
4I	Mana Academy Charter School	0.533	1,881.63		-
5I	Voyage Academy	1.221	4,312.07		-
7I	Weber State Univ Charter Acad	0.133	470.41		-
8I	Winter Sports School	0.000	-		-
9I	Utah Career Path High	0.910	3,214.45		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU	DOLLARS	WPU	DOLLARS
2J	Ascent Academies of Utah	7.214	25,480.42	-	-
3J	Dixie Montessori Academy	1.509	5,331.29	-	-
5J	Mountain West Montessori Acad	1.709	6,036.90	-	-
6J	Scholar Academy	1.443	5,096.08	-	-
7J	Greenwood	1.509	5,331.29	-	-
8J	Terra Academy	2.375	8,388.94	-	-
9J	Lumen Scholar Institute	0.844	2,979.25	-	-
1K	Vanguard Academy	0.266	940.82	-	-
2K	Utah Military Academy	3.973	14,033.83	-	-
3K	Roots Charter High School	0.977	3,449.66	-	-
4K	Athenian eAcademy	2.775	9,800.16	-	-
5K	Wasatch Waldorf Academy	1.976	6,977.72	-	-
6K	Franklin Discovery Academy	1.820	6,428.91	-	-
7K	Wallace Stegner Academy	1.043	3,684.86	-	-
8K	American Academy of Innovation	1.176	4,155.27	-	-
9K	St. George Academy	0.954	3,371.26	-	-
1L	Athlos Academy	3.085	10,897.78	-	-
2L	The Center for Creativity, Innovation & Discovery	1.110	3,920.07	-	-
3L	Leadership Academy of Utah	0.089	313.61	-	-
5L	Ignite Entrepreneurship Academy	1.376	4,860.88	-	-
6L	Bonneville Academy	1.953	6,899.31	-	-
7L	Treeside Charter School	1.154	4,076.87	-	-
8L	Real Salt Lake Academy	0.755	2,665.64	-	-
9L	Capstone Classical Academy	0.333	1,176.02	-	-
TOTAL		234.627	\$ 828,701.78	0.000	\$ -

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	1.237	\$ 4,370.00	173.920	\$ 614,286.48
74	American Preparatory Academy	-	-	1,218.064	4,302,203.18
81	Walden School of Liberal Arts	0.127	450.00	91.394	322,802.60
82	Freedom Preparatory Academy	1.007	3,555.00	349.075	1,232,934.59
83	Acad for Math Engineering Sci	0.187	659.20	26.766	94,537.45
86	Pinnacle Canyon Academy	0.137	484.00	197.240	696,650.01
87	City Academy	-	-	48.727	172,105.18
89	Soldier Hollow Charter School	-	-	67.642	238,911.89
90	Tuacahn HS for Performing Arts	-	-	37.291	131,713.33
92	Uintah River High School	0.283	1,000.00	12.585	44,451.64
93	John Hancock Charter School	0.113	400.00	27.985	98,843.29
94	Thomas Edison Charter School	0.898	3,172.00	263.993	932,422.30
95	Timpanogos Academy	0.735	2,596.00	68.842	243,148.30
97	Salt Lake Arts Academy	0.294	1,040.00	26.970	95,257.61
98	Fast Forward Charter HS	-	-	55.901	197,442.61
A1	NUAMES	-	-	20.316	71,757.25
A2	The Ranches Academy	-	-	59.924	211,653.13
A3	DaVinci Acad of Science Arts	-	-	187.705	662,973.67
A4	Summit Academy	1.034	3,651.76	572.459	2,021,924.79
A5	Itineris Early College HS	0.148	522.00	8.875	31,345.11
A6	North Davis Prep Academy	0.657	2,320.00	85.877	303,318.92
A7	Moab Charter School	0.187	660.00	23.463	82,871.94
A8	East Hollywood High School	0.283	1,000.00	66.284	234,114.88
A9	SUCCESS Academy	-	-	3.761	13,282.59
1B	Utah County Academy of Science	-	-	6.364	22,478.01
2B	Lincoln Academy	0.916	3,236.95	124.124	438,406.58
3B	Beehive Science Tech Acad	-	-	47.566	168,002.40
4B	Wasatch Peak Academy	-	-	48.350	170,773.25
5B	North Star Academy	0.525	1,856.00	49.231	173,883.13
7B	Ronald Reagan Academy	1.037	3,663.04	96.963	342,472.48
8B	American Leadership Academy	-	-	277.806	981,209.82
9B	Navigator Pointe Academy	0.229	809.25	79.653	281,333.58
1C	Odyssey Charter School	0.462	1,632.00	64.960	229,438.95
2C	InTech Collegiate High School	0.297	1,050.72	17.475	61,721.67
3C	Entheos Academy	1.302	4,600.00	197.653	698,108.67
4C	Lakeview Academy	0.488	1,724.25	108.719	383,997.00
5C	Legacy Preparatory Academy	1.068	3,772.64	171.303	605,041.96
7C	Monticello Academy	0.342	1,208.00	60.593	214,014.15
8C	Mountainville Academy	-	-	82.727	292,192.00
9C	Paradigm High School	-	-	95.887	338,671.65
1D	Renaissance Academy	0.977	3,450.00	56.957	201,173.32
2D	Channing Hall	0.227	800.00	69.985	247,188.13
3D	Spectrum Academy	15.425	54,480.00	3,351.737	11,838,334.13
4D	Syracuse Arts Academy	1.419	5,011.20	479.135	1,692,303.76
5D	George Washington Academy	0.229	807.10	123.764	437,136.21
6D	Noah Webster Academy	0.357	1,260.00	54.623	192,929.75

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.283	\$ 1,000.00	26.841	\$ 94,803.64
8D	Open Classroom	-	-	53.869	190,264.56
9D	Canyon Rim Academy	-	-	55.439	195,810.45
1E	Guadalupe School	0.305	1,077.00	23.309	82,327.98
2E	Karl G Maeser Prep Academy	-	-	47.929	169,285.29
3E	C.S. Lewis Academy	0.348	1,228.00	84.437	298,232.10
4E	Dual Immersion Academy	-	-	57.234	202,152.25
5E	Edith Bowen Laboratory School	0.348	1,229.46	65.299	230,634.98
7E	Gateway Preparatory Academy	0.522	1,843.80	132.380	467,565.91
8E	Merit College Preparatory Acad	1.103	3,894.40	112.747	398,221.95
9E	Providence Hall	0.976	3,445.80	479.208	1,692,564.06
1F	Quest Academy	-	-	192.248	679,020.26
2F	Rockwell Charter High School	0.358	1,263.40	103.985	367,275.26
3F	Venture Academy	0.228	805.00	106.502	376,164.42
4F	Salt Lake Center Sci Education	0.457	1,613.20	67.911	239,860.82
5F	Utah Virtual Academy	-	-	728.484	2,573,006.10
6F	The Early Light Academy	0.328	1,160.00	237.234	837,910.85
7F	Excelsior Academy	0.374	1,320.00	213.338	753,508.32
8F	Hawthorn Academy	-	-	403.367	1,424,692.15
9F	Mountain Heights Academy	0.345	1,218.00	111.920	395,300.41
1G	Jefferson Academy	0.328	1,160.00	86.984	307,227.16
2G	Vista Schl Performing Arts	-	-	129.511	457,433.52
3G	Bear River Charter School	-	-	29.551	104,374.30
4G	Maria Montessori Academy	0.328	1,160.00	130.628	461,379.04
5G	Canyon Grove Academy	0.283	1,000.00	52.772	186,391.44
6G	Weilenmann School of Discovery	0.369	1,304.38	64.960	229,437.05
7G	Summit Academy High School	0.733	2,590.00	113.793	401,917.00
8G	Good Foundations Academy	0.334	1,180.00	69.217	244,473.32
2H	Utah Connections Academy	-	-	213.863	755,365.03
3H	Endeavor Hall	0.793	2,800.20	93.524	330,327.30
5H	HighMark Charter School	0.394	1,392.00	80.245	283,425.69
6H	Promontory School	0.566	2,000.00	64.988	229,536.70
7H	Pacific Heritage Academy	-	-	54.270	191,683.09
8H	Valley Academy	0.113	400.00	62.188	219,649.77
1I	Utah Intl Charter Schl	-	-	36.795	129,961.14
2I	Esperanza Elem Charter School	-	-	62.415	220,450.50
3I	Leadership Learning Academy	-	-	303.204	1,070,916.68
4I	Mana Academy Charter School	-	-	62.326	220,135.68
5I	Voyage Academy	-	-	51.432	181,656.55
7I	Weber State Univ Charter Acad	-	-	7.855	27,745.23
8I	Winter Sports School	-	-	4.836	17,080.12
9I	Utah Career Path High	0.283	1,000.00	49.443	174,632.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		WPU VALUE = \$3,532	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	1.182	4,176.00	706.300	2,494,650.84
3J	Dixie Montessori Academy	0.337	1,192.00	61.566	217,449.91
5J	Mountain West Montessori Acad	0.197	696.00	73.093	258,162.73
6J	Scholar Academy	0.766	2,704.00	71.422	252,263.50
7J	Greenwood	-	-	56.899	200,968.27
8J	Terra Academy	-	-	97.088	342,916.40
9J	Lumen Scholar Institute	0.315	1,113.80	46.710	164,979.68
1K	Vanguard Academy	0.283	1,000.00	24.189	85,435.75
2K	Utah Military Academy	0.901	3,182.20	448.783	1,585,100.58
3K	Roots Charter High School	0.000	-	46.255	163,373.58
4K	Athenian eAcademy	0.849	3,000.00	95.554	337,498.29
5K	Wasatch Waldorf Academy	0.000	-	70.410	248,688.67
6K	Franklin Discovery Academy	0.668	2,360.00	66.930	236,395.08
7K	Wallace Stegner Academy	0.328	1,160.00	65.958	232,962.06
8K	American Academy of Innovation	0.000	-	74.527	263,230.17
9K	St. George Academy	0.428	1,512.00	29.022	102,506.26
1L	Athlos Academy	0.864	3,051.00	125.821	444,400.71
2L	The Center for Creativity, Innovation & Discovery	0.312	1,103.40	36.851	130,158.02
3L	Leadership Academy of Utah	0.000	-	21.191	74,847.80
5L	Ignite Entrepreneurship Academy	0.000	-	68.889	243,316.11
6L	Bonneville Academy	0.130	460.00	72.682	256,711.30
7L	Treeside Charter School	0.314	1,108.00	52.671	186,035.00
8L	Real Salt Lake Academy	0.113	400.00	38.507	136,007.63
9L	Capstone Classical Academy	0.153	539.50	38.519	136,049.38
	TOTAL	51.269	\$ 181,083.65	16,978.956	\$ 59,969,671.54

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	16.105	56,883.00
81	Walden School of Liberal Arts	5.663	20,000.00
82	Freedom Preparatory Academy	27.699	97,833.67
83	Acad for Math Engineering Sci	38.074	134,477.00
86	Pinnacle Canyon Academy	1.272	4,492.56
87	City Academy	6.913	24,417.93
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	5.663	20,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	14.106	49,820.97
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	32.781	115,779.00
A1	NUAMES	146.165	516,256.00
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.213	29,008.63
A4	Summit Academy	14.647	51,731.49
A5	Itineris Early College HS	46.353	163,718.00
A6	North Davis Prep Academy	7.188	25,388.11
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	32.747	115,661.00
A9	SUCCESS Academy	20.193	71,321.00
1B	Utah County Academy of Science	38.744	136,846.00
2B	Lincoln Academy	7.306	25,806.04
3B	Beehive Science Tech Acad	17.521	61,884.22
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	60.628	214,138.26
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	49.574	175,095.00
3C	Entheos Academy	2.688	9,492.60
4C	Lakeview Academy	1.572	5,552.30
5C	Legacy Preparatory Academy	1.623	5,731.41
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.424	5,029.89
3D	Spectrum Academy	57.661	203,655.89
4D	Syracuse Arts Academy	8.075	28,521.93
5D	George Washington Academy	1.466	5,179.15
6D	Noah Webster Academy	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	31.932	\$ 112,784.00
8D	Open Classroom	5.663	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.462	5,164.22
8E	Merit College Preparatory Acad	36.400	128,563.52
9E	Providence Hall	52.296	184,711.45
1F	Quest Academy	1.437	5,074.67
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	5.663	20,000.00
5F	Utah Virtual Academy	42.895	151,505.00
6F	The Early Light Academy	5.663	20,000.00
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	7.251	25,612.00
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	5.663	20,000.00
3G	Bear River Charter School	5.663	20,000.00
4G	Maria Montessori Academy	1.280	4,522.41
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	76.045	268,590.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	1.521	5,373.19
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE = \$3,532	
		WPUs	DOLLARS
2J	Ascent Academies of Utah	4.298	15,179.22
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	Terra Academy	0.000	-
9J	Lumen Scholar Institute	0.000	-
1K	Vanguard Academy	30.614	108,128.93
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	23.781	83,993.00
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	20.354	71,889.41
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	Real Salt Lake Academy	31.836	112,447.00
9L	Capstone Classical Academy	0.000	-
TOTAL		1,063.774	\$ 3,757,259.07

RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	88.532	\$ 312,695.00	262.452	\$ 926,981.48
74	American Preparatory Academy	410.424	1,449,616.68	1,644.593	5,808,702.86
81	Walden School of Liberal Arts	26.530	93,703.93	123.586	436,506.53
82	Freedom Preparatory Academy	150.548	531,735.96	527.323	1,862,504.22
83	Acad for Math Engineering Sci	0.000	-	64.840	229,014.45
86	Pinnacle Canyon Academy	25.858	91,330.55	224.370	792,473.12
87	City Academy	5.000	17,660.95	60.641	214,184.06
89	Soldier Hollow Charter School	29.578	104,469.41	97.220	343,381.30
90	Tuacahn HS for Performing Arts	0.000	-	42.954	151,713.33
92	Uintah River High School	0.000	-	12.585	44,451.64
93	John Hancock Charter School	14.059	49,656.15	42.044	148,499.44
94	Thomas Edison Charter School	102.119	360,685.86	380.218	1,342,929.13
95	Timpanogos Academy	45.661	161,275.94	114.503	404,424.24
97	Salt Lake Arts Academy	37.111	131,077.68	64.081	226,335.29
98	Fast Forward Charter HS	0.000	-	88.682	313,221.61
A1	NUAMES	0.000	-	166.481	588,013.25
A2	The Ranches Academy	33.350	117,793.34	93.275	329,446.47
A3	DaVinci Acad of Science Arts	83.546	295,084.58	279.464	987,066.88
A4	Summit Academy	218.006	769,998.56	805.112	2,843,654.84
A5	Itineris Early College HS	0.000	-	55.227	195,063.11
A6	North Davis Prep Academy	83.907	296,359.13	176.972	625,066.16
A7	Moab Charter School	7.929	28,005.13	31.392	110,877.07
A8	East Hollywood High School	0.000	-	99.030	349,775.88
A9	SUCCESS Academy	0.000	-	23.954	84,603.59
1B	Utah County Academy of Science	0.000	-	45.108	159,324.01
2B	Lincoln Academy	72.305	255,379.61	203.735	719,592.23
3B	Beehive Science Tech Acad	15.438	54,528.10	80.525	284,414.72
4B	Wasatch Peak Academy	38.945	137,555.06	87.296	308,328.31
5B	North Star Academy	43.139	152,365.64	92.369	326,248.77
7B	Ronald Reagan Academy	60.710	214,428.42	157.673	556,900.90
8B	American Leadership Academy	109.249	385,867.65	447.682	1,581,215.73
9B	Navigator Pointe Academy	39.385	139,106.73	119.037	420,440.31
1C	Odyssey Charter School	38.970	137,640.35	103.930	367,079.30
2C	InTech Collegiate High School	0.000	-	67.049	236,816.67
3C	Entheos Academy	95.176	336,160.33	295.516	1,043,761.60
4C	Lakeview Academy	83.422	294,647.49	193.714	684,196.79
5C	Legacy Preparatory Academy	91.130	321,870.83	264.056	932,644.20
7C	Monticello Academy	61.273	216,416.86	121.866	430,431.01
8C	Mountainville Academy	56.736	200,391.90	139.463	492,583.90
9C	Paradigm High School	8.847	31,249.13	104.734	369,920.78
1D	Renaissance Academy	68.417	241,650.47	125.375	442,823.79
2D	Channing Hall	55.259	195,175.56	126.669	447,393.58
3D	Spectrum Academy	67.334	237,825.19	3,476.732	12,279,815.21
4D	Syracuse Arts Academy	148.577	524,774.18	635.787	2,245,599.87
5D	George Washington Academy	91.269	322,363.27	216.500	764,678.63
6D	Noah Webster Academy	49.130	173,527.44	103.753	366,457.19

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	58.773	\$ 207,587.64
8D	Open Classroom	29.029	102,530.54	88.560	312,795.10
9D	Canyon Rim Academy	46.806	165,320.08	102.245	361,130.53
1E	Guadalupe School	27.523	97,211.53	50.832	179,539.51
2E	Karl G Maeser Prep Academy	18.992	67,078.60	66.921	236,363.89
3E	C.S. Lewis Academy	30.423	107,455.60	114.861	405,687.70
4E	Dual Immersion Academy	44.081	155,694.93	101.316	357,847.18
5E	Edith Bowen Laboratory School	32.301	114,087.15	97.600	344,722.13
7E	Gateway Preparatory Academy	60.125	212,362.42	193.967	685,092.55
8E	Merit College Preparatory Acad	12.316	43,500.95	161.463	570,286.42
9E	Providence Hall	129.775	458,364.08	661.279	2,335,639.59
1F	Quest Academy	88.942	314,141.75	282.626	998,236.68
2F	Rockwell Charter High School	6.357	22,451.48	110.342	389,726.74
3F	Venture Academy	43.031	151,984.56	149.533	528,148.98
4F	Salt Lake Center Sci Education	15.745	55,609.86	89.318	315,470.68
5F	Utah Virtual Academy	90.520	319,715.67	861.899	3,044,226.77
6F	The Early Light Academy	83.610	295,311.16	326.507	1,153,222.01
7F	Excelsior Academy	121.412	428,828.20	334.750	1,182,336.52
8F	Hawthorn Academy	122.821	433,802.82	533.439	1,884,106.97
9F	Mountain Heights Academy	17.616	62,218.56	129.535	457,518.97
1G	Jefferson Academy	51.713	182,650.81	138.697	489,877.97
2G	Vista Schl Performing Arts	83.857	296,181.79	219.030	773,615.31
3G	Bear River Charter School	16.006	56,532.31	51.219	180,906.61
4G	Maria Montessori Academy	50.486	178,316.03	182.395	644,217.48
5G	Canyon Grove Academy	57.723	203,876.33	110.495	390,267.77
6G	Weilenmann School of Discovery	52.382	185,014.20	117.342	414,451.25
7G	Summit Academy High School	0.000	-	189.838	670,507.00
8G	Good Foundations Academy	43.202	152,589.01	112.419	397,062.33
2H	Utah Connections Academy	46.069	162,714.96	259.932	918,079.99
3H	Endeavor Hall	36.159	127,712.98	129.683	458,040.28
5H	HighMark Charter School	48.737	172,139.91	130.504	460,938.79
6H	Promontory School	40.411	142,731.17	105.399	372,267.87
7H	Pacific Heritage Academy	34.495	121,837.15	88.766	313,520.24
8H	Valley Academy	40.990	144,778.18	103.179	364,427.95
1I	Utah Intl Charter Schl	5.143	18,163.37	41.938	148,124.51
2I	Esperanza Elem Charter School	48.659	171,864.72	111.075	392,315.22
3I	Leadership Learning Academy	90.351	319,117.98	393.555	1,390,034.66
4I	Mana Academy Charter School	23.964	84,640.43	86.290	304,776.11
5I	Voyage Academy	48.297	170,583.73	99.728	352,240.28
7I	Weber State Univ Charter Acad	3.544	12,516.71	11.399	40,261.94
8I	Winter Sports School	0.000	-	4.836	17,080.12
9I	Utah Career Path High	0.000	-	49.443	174,632.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	202.207	714,194.94	912.804	3,224,025.00
3J	Dixie Montessori Academy	28.749	101,540.51	90.314	318,990.42
5J	Mountain West Montessori Acad	42.089	148,656.88	115.181	406,819.61
6J	Scholar Academy	57.633	203,559.62	129.055	455,823.12
7J	Greenwood	33.095	116,889.89	89.994	317,858.16
8J	Terra Academy	40.406	142,715.07	137.495	485,631.47
9J	Lumen Scholar Institute	17.572	62,064.71	64.282	227,044.39
1K	Vanguard Academy	15.072	53,233.27	69.875	246,797.95
2K	Utah Military Academy	33.081	116,840.64	481.863	1,701,941.22
3K	Roots Charter High School	0.000	-	70.036	247,366.58
4K	Athenian eAcademy	48.223	170,322.38	143.777	507,820.67
5K	Wasatch Waldorf Academy	56.200	198,499.06	126.610	447,187.73
6K	Franklin Discovery Academy	49.883	176,185.01	116.812	412,580.09
7K	Wallace Stegner Academy	63.178	223,145.28	129.136	456,107.34
8K	American Academy of Innovation	15.428	54,492.70	110.309	389,612.28
9K	St. George Academy	5.274	18,626.53	34.296	121,132.79
1L	Athlos Academy	85.375	301,544.57	211.196	745,945.28
2L	The Center for Creativity, Innovation & Discovery	46.326	163,625.18	83.178	293,783.20
3L	Leadership Academy of Utah	19.232	67,926.70	40.423	142,774.50
5L	Ignite Entrepreneurship Academy	47.962	169,400.26	116.851	412,716.37
6L	Bonneville Academy	52.758	186,341.22	125.440	443,052.52
7L	Treeside Charter School	41.282	145,808.44	93.953	331,843.44
8L	Real Salt Lake Academy	0.000	-	70.343	248,454.63
9L	Capstone Classical Academy	9.868	34,853.61	48.387	170,902.99
TOTAL		5,511.374	\$ 19,466,171.24	23,554.103	\$ 83,193,101.85

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPUs	DOLLARS
68	Ogden Preparatory Academy	1,301.136	\$ 4,595,612.98
74	American Preparatory Academy	6,810.696	24,055,380.16
81	Walden School of Liberal Arts	551.968	1,949,550.33
82	Freedom Preparatory Academy	2,318.147	8,187,695.44
83	Acad for Math Engineering Sci	720.854	2,546,055.25
86	Pinnacle Canyon Academy	661.873	2,337,736.30
87	City Academy	241.889	854,351.86
89	Soldier Hollow Charter School	406.655	1,436,305.06
90	Tuacahn HS for Performing Arts	538.413	1,901,673.75
92	Uintah River High School	115.155	406,726.53
93	John Hancock Charter School	184.872	652,967.44
94	Thomas Edison Charter School	1,428.121	5,044,124.39
95	Timpanogos Academy	572.692	2,022,748.43
97	Salt Lake Arts Academy	488.272	1,724,575.18
98	Fast Forward Charter HS	437.848	1,546,478.39
A1	NUAMES	1,519.437	5,366,652.45
A2	The Ranches Academy	431.828	1,525,218.16
A3	DaVinci Acad of Science Arts	1,559.576	5,508,423.71
A4	Summit Academy	3,027.961	10,694,757.79
A5	Itineris Early College HS	592.393	2,092,332.74
A6	North Davis Prep Academy	1,162.249	4,105,062.28
A7	Moab Charter School	108.036	381,583.51
A8	East Hollywood High School	487.925	1,723,350.35
A9	SUCCESS Academy	577.749	2,040,607.67
1B	Utah County Academy of Science	836.664	2,955,100.69
2B	Lincoln Academy	1,080.334	3,815,738.00
3B	Beehive Science Tech Acad	444.307	1,569,292.44
4B	Wasatch Peak Academy	477.370	1,686,070.57
5B	North Star Academy	621.222	2,194,155.83
7B	Ronald Reagan Academy	777.857	2,747,389.21
8B	American Leadership Academy	2,339.296	8,262,394.92
9B	Navigator Pointe Academy	557.267	1,968,268.28
1C	Odyssey Charter School	492.724	1,740,301.72
2C	InTech Collegiate High School	265.134	936,455.42
3C	Entheos Academy	1,266.782	4,474,275.20
4C	Lakeview Academy	1,178.832	4,163,633.24
5C	Legacy Preparatory Academy	1,334.667	4,714,042.58
7C	Monticello Academy	745.421	2,632,828.36
8C	Mountainville Academy	752.512	2,657,873.35
9C	Paradigm High School	631.187	2,229,354.24
1D	Renaissance Academy	812.251	2,868,871.72
2D	Channing Hall	689.747	2,436,187.89
3D	Spectrum Academy	4,601.837	16,253,687.12
4D	Syracuse Arts Academy	2,372.830	8,380,836.06
5D	George Washington Academy	1,139.833	4,025,888.42
6D	Noah Webster Academy	590.470	2,085,541.14

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	433.927	\$ 1,532,633.60
8D	Open Classroom	388.238	1,371,256.47
9D	Canyon Rim Academy	567.613	2,004,810.86
1E	Guadalupe School	324.434	1,145,901.37
2E	Karl G Maeser Prep Academy	819.604	2,894,839.67
3E	C.S. Lewis Academy	403.462	1,425,029.26
4E	Dual Immersion Academy	551.082	1,946,423.54
5E	Edith Bowen Laboratory School	432.442	1,527,386.52
7E	Gateway Preparatory Academy	818.502	2,890,947.32
8E	Merit College Preparatory Acad	662.744	2,340,810.00
9E	Providence Hall	2,843.156	10,042,030.71
1F	Quest Academy	1,239.094	4,376,478.58
2F	Rockwell Charter High School	663.995	2,345,230.68
3F	Venture Academy	975.975	3,447,142.45
4F	Salt Lake Center Sci Education	579.478	2,046,717.00
5F	Utah Virtual Academy	2,985.933	10,546,315.12
6F	The Early Light Academy	1,285.235	4,539,450.87
7F	Excelsior Academy	1,571.152	5,549,308.20
8F	Hawthorn Academy	1,864.922	6,586,902.96
9F	Mountain Heights Academy	1,173.115	4,143,440.93
1G	Jefferson Academy	635.675	2,245,202.88
2G	Vista Schl Performing Arts	1,104.278	3,900,309.64
3G	Bear River Charter School	214.914	759,075.48
4G	Maria Montessori Academy	721.772	2,549,298.23
5G	Canyon Grove Academy	684.459	2,417,510.72
6G	Weilenmann School of Discovery	658.634	2,326,295.12
7G	Summit Academy High School	912.255	3,222,084.81
8G	Good Foundations Academy	539.118	1,904,165.19
2H	Utah Connections Academy	1,505.753	5,318,320.00
3H	Endeavor Hall	499.983	1,765,940.32
5H	HighMark Charter School	770.781	2,722,397.02
6H	Promontory School	516.651	1,824,810.83
7H	Pacific Heritage Academy	447.044	1,578,959.08
8H	Valley Academy	515.251	1,819,865.27
1I	Utah Intl Charter Schl	330.643	1,167,829.70
2I	Esperanza Elem Charter School	587.765	2,075,986.61
3I	Leadership Learning Academy	1,267.412	4,476,499.69
4I	Mana Academy Charter School	376.889	1,331,172.91
5I	Voyage Academy	583.637	2,061,404.24
7I	Weber State Univ Charter Acad	34.927	123,362.06
8I	Winter Sports School	152.810	539,724.22
9I	Utah Career Path High	253.644	895,870.74

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE = \$3,532	
		WPU's	DOLLARS
2J	Ascent Academies of Utah	3,116.168	11,006,306.01
3J	Dixie Montessori Academy	376.293	1,329,065.27
5J	Mountain West Montessori Acad	588.503	2,078,592.83
6J	Scholar Academy	745.144	2,631,850.22
7J	Greenwood	418.966	1,479,786.49
8J	Terra Academy	790.974	2,793,721.08
9J	Lumen Scholar Institute	504.307	1,781,211.95
1K	Vanguard Academy	625.165	2,208,083.85
2K	Utah Military Academy	1,655.745	5,848,093.03
3K	Roots Charter High School	297.247	1,049,873.83
4K	Athenian eAcademy	736.704	2,602,036.93
5K	Wasatch Waldorf Academy	688.986	2,433,497.56
6K	Franklin Discovery Academy	595.154	2,102,085.11
7K	Wallace Stegner Academy	772.657	2,729,023.37
8K	American Academy of Innovation	556.614	1,965,961.11
9K	St. George Academy	324.197	1,145,062.30
1L	Athlos Academy	1,060.967	3,747,336.17
2L	The Center for Creativity, Innovation & Discovery	548.263	1,936,465.10
3L	Leadership Academy of Utah	541.806	1,913,658.45
5L	Ignite Entrepreneurship Academy	600.278	2,120,182.64
6L	Bonneville Academy	655.169	2,314,054.90
7L	Treeside Charter School	485.178	1,713,647.87
8L	REAL Salt Lake Academy High	430.088	1,519,072.15
9L	Capstone Classical Academy	243.363	859,558.48
TOTAL		101,510.621	\$ 358,535,524.12

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 11,565.58
74	American Preparatory Academy	-	60,539.12
81	Walden School of Liberal Arts	-	4,897.46
82	Freedom Preparatory Academy	-	20,587.83
83	Acad for Math Engineering Sci	-	6,407.55
86	Pinnacle Canyon Academy	223,094.14	5,883.28
87	City Academy	-	2,150.11
89	Soldier Hollow Charter School	-	3,614.69
90	Tuacahn HS for Performing Arts	-	4,768.08
92	Uintah River High School	-	1,023.59
93	John Hancock Charter School	-	1,643.29
94	Thomas Edison Charter School	-	12,694.33
95	Timpanogos Academy	-	5,090.56
97	Salt Lake Arts Academy	-	4,340.16
98	Fast Forward Charter HS	-	3,891.96
A1	NUAMES	-	13,506.01
A2	The Ranches Academy	-	3,838.45
A3	DaVinci Acad of Science Arts	-	13,845.03
A4	Summit Academy	-	26,915.03
A5	Itineris Early College HS	-	5,265.68
A6	North Davis Prep Academy	-	10,331.03
A7	Moab Charter School	-	960.31
A8	East Hollywood High School	-	4,337.08
A9	SUCCESS Academy	-	5,135.51
1B	Utah County Academy of Scienc	-	7,419.19
2B	Lincoln Academy	-	9,602.90
3B	Beehive Science Tech Acad	-	3,931.59
4B	Wasatch Peak Academy	-	4,243.26
5B	North Star Academy	-	5,521.94
7B	Ronald Reagan Academy	-	6,914.23
8B	American Leadership Academy	-	20,775.82
9B	Navigator Pointe Academy	-	4,953.45
1C	Odyssey Charter School	-	4,379.74
2C	InTech Collegiate High School	-	2,356.73
3C	Entheos Academy	-	11,260.21
4C	Lakeview Academy	-	10,478.43
5C	Legacy Preparatory Academy	-	11,863.62
7C	Monticello Academy	-	6,625.92
8C	Mountainville Academy	-	6,688.95
9C	Paradigm High School	-	5,610.52
1D	Renaissance Academy	-	7,219.96
2D	Channing Hall	-	6,131.05
3D	Spectrum Academy	-	40,904.95
4D	Syracuse Arts Academy	-	21,091.68
5D	George Washington Academy	-	10,131.78
6D	Noah Webster Academy	-	5,248.59

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ 3,839.33
8D	Open Classroom	-	3,450.98
9D	Canyon Rim Academy	-	5,045.42
1E	Guadalupe School	-	2,883.84
2E	Karl G Maeser Prep Academy	-	7,285.32
3E	C.S. Lewis Academy	-	3,586.31
4E	Dual Immersion Academy	-	4,898.48
5E	Edith Bowen Laboratory School	-	3,843.91
7E	Gateway Preparatory Academy	-	7,275.52
8E	Merit College Preparatory Acad	-	5,873.24
9E	Providence Hall	-	25,272.33
1F	Quest Academy	-	11,014.09
2F	Rockwell Charter High School	-	5,857.69
3F	Venture Academy	-	8,657.49
4F	Salt Lake Center Sci Education	-	5,133.11
5F	Utah Virtual Academy	-	26,541.45
6F	The Early Light Academy	-	11,424.24
7F	Excelsior Academy	-	13,965.70
8F	Hawthorn Academy	-	16,576.97
9F	Mountain Heights Academy	-	10,427.62
1G	Jefferson Academy	-	5,650.40
2G	Vista Schl Performing Arts	-	9,815.74
3G	Bear River Charter School	-	1,910.33
4G	Maria Montessori Academy	-	6,415.71
5G	Canyon Grove Academy	-	6,084.04
6G	Weilenmann School of Discovery	-	5,854.48
7G	Summit Academy High School	-	8,091.10
8G	Good Foundations Academy	-	4,792.13
2H	Utah Connections Academy	-	13,384.38
3H	Endeavor Hall	-	4,444.26
5H	HighMark Charter School	-	6,851.34
6H	Promontory School	-	4,592.42
7H	Pacific Heritage Academy	-	3,973.70
8H	Valley Academy	-	4,579.97
1I	Utah Intl Charter Schl	-	2,939.03
2I	Esperanza Elem Charter School	-	5,224.54
3I	Leadership Learning Academy	-	11,265.81
4I	Mana Academy Charter School	-	3,350.10
5I	Voyage Academy	-	5,187.85
7I	Weber State Univ Charter Acad	-	310.46
8I	Winter Sports School	-	1,358.30
9I	Utah Career Path High	-	2,254.60

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	27,699.09
3J	Dixie Montessori Academy	-	3,344.80
5J	Mountain West Montessori Acad	-	5,231.10
6J	Scholar Academy	-	6,623.46
7J	Greenwood	-	3,724.11
8J	Terra Academy	-	7,030.84
9J	Lumen Scholar Institute	-	4,482.70
1K	Vanguard Academy	-	5,556.99
2K	Utah Military Academy	-	14,717.64
3K	Roots Charter High School	-	2,642.18
4K	Athenian eAcademy	-	6,548.43
5K	Wasatch Waldorf Academy	-	6,124.28
6K	Franklin Discovery Academy	-	5,290.23
7K	Wallace Stegner Academy	-	6,868.01
8K	American Academy of Innovation	-	4,947.65
9K	St. George Academy	-	2,881.73
1L	Athlos Academy	-	9,430.76
2L	The Center for Creativity, Innovation & Discovery	-	4,873.42
3L	Leadership Academy of Utah	-	4,816.02
5L	Ignite Entrepreneurship Academy	-	5,335.77
6L	Bonneville Academy	-	5,823.68
7L	Treeside Charter School	-	4,312.66
8L	REAL Salt Lake Academy High	-	3,822.98
9L	Capstone Classical Academy	-	2,163.21
TOTALS:		223,094.14	902,061.70

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Local	Local	Administrative	TOTAL
		Replacement DOLLARS	Replacement - Lag DOLLARS	Cost DOLLARS	RELATED-TO-BASIC DOLLARS
68	Ogden Preparatory Academy	\$ 2,496,300.00	\$ 54,621.80	\$ 104,305.40	\$ 2,666,792.78
74	American Preparatory Academy	12,615,735.00	276,046.21	527,135.86	13,479,456.19
81	Walden School of Liberal Arts	1,003,230.00	21,951.78	41,918.96	1,071,998.20
82	Freedom Preparatory Academy	4,488,630.00	98,216.18	187,552.91	4,794,986.92
83	Acad for Math Engineering Sci	1,175,145.00	25,713.47	49,102.26	1,256,368.28
86	Pinnacle Canyon Academy	1,073,880.00	23,497.68	44,871.00	1,371,226.10
87	City Academy	348,540.00	7,626.44	40,000.00	398,316.55
89	Soldier Hollow Charter School	763,020.00	16,695.72	40,000.00	823,330.41
90	Tuacahn HS for Performing Arts	939,645.00	20,560.47	40,000.00	1,004,973.55
92	Uintah River High School	176,625.00	3,864.75	40,000.00	221,513.34
93	John Hancock Charter School	374,445.00	8,193.27	40,000.00	424,281.56
94	Thomas Edison Charter School	2,689,410.00	58,847.26	112,374.30	2,873,325.89
95	Timpanogos Academy	1,196,340.00	26,177.24	49,987.87	1,277,595.67
97	Salt Lake Arts Academy	960,840.00	21,024.24	40,147.74	1,026,352.14
98	Fast Forward Charter HS	612,300.00	13,397.80	40,000.00	669,589.76
A1	NUAMES	2,453,910.00	53,694.26	102,534.17	2,623,644.44
A2	The Ranches Academy	873,705.00	19,117.63	40,000.00	936,661.08
A3	DaVinci Acad of Science Arts	2,988,495.00	65,391.57	124,871.27	3,192,602.87
A4	Summit Academy	5,680,260.00	124,290.36	237,343.98	6,068,809.37
A5	Itineris Early College HS	974,970.00	21,333.42	40,738.15	1,042,307.25
A6	North Davis Prep Academy	2,364,420.00	51,736.12	98,794.92	2,525,282.07
A7	Moab Charter School	178,980.00	3,916.28	40,000.00	223,856.59
A8	East Hollywood High School	753,600.00	16,489.60	40,000.00	814,426.68
A9	SUCCESS Academy	1,026,780.00	22,467.08	42,902.97	1,097,285.56
1B	Utah County Academy of Science	1,427,130.00	31,227.18	59,631.20	1,525,407.57
2B	Lincoln Academy	2,126,565.00	46,531.59	88,856.39	2,271,555.88
3B	Beehive Science Tech Acad	737,115.00	16,128.89	40,000.00	797,175.48
4B	Wasatch Peak Academy	1,022,070.00	22,364.02	42,706.17	1,091,383.45
5B	North Star Academy	1,245,795.00	27,259.37	52,054.30	1,330,630.61
7B	Ronald Reagan Academy	1,603,755.00	35,091.93	67,011.30	1,712,772.46
8B	American Leadership Academy	4,175,415.00	91,362.69	174,465.54	4,462,019.05
9B	Navigator Pointe Academy	1,071,525.00	23,446.15	44,772.60	1,144,697.20
1C	Odyssey Charter School	967,905.00	21,178.83	40,442.94	1,033,906.51
2C	InTech Collegiate High School	372,090.00	8,141.74	40,000.00	422,588.47
3C	Entheos Academy	2,489,235.00	54,467.21	104,010.19	2,658,972.61
4C	Lakeview Academy	2,413,875.00	52,818.25	100,861.35	2,578,033.03
5C	Legacy Preparatory Academy	2,630,535.00	57,559.01	109,914.27	2,809,871.90
7C	Monticello Academy	1,566,075.00	34,267.45	65,436.88	1,672,405.25
8C	Mountainville Academy	1,549,590.00	33,906.74	64,748.07	1,654,933.76
9C	Paradigm High School	1,031,490.00	22,570.14	43,099.78	1,102,770.44
1D	Renaissance Academy	1,707,375.00	37,359.25	71,340.96	1,823,295.17
2D	Channing Hall	1,462,455.00	32,000.13	61,107.22	1,561,693.40
3D	Spectrum Academy	3,459,495.00	75,697.57	144,551.54	3,720,649.06
4D	Syracuse Arts Academy	4,222,515.00	92,393.29	176,433.56	4,512,433.53
5D	George Washington Academy	2,350,290.00	51,426.94	98,204.51	2,510,053.23
6D	Noah Webster Academy	1,234,020.00	27,001.72	51,562.29	1,317,832.60

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Local	Local	Administrative	TOTAL
		Replacement	Replacement - Lag	Cost	RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 697,080.00	\$ 15,252.88	\$ 40,000.00	\$ 756,172.21
8D	Open Classroom	760,665.00	16,644.19	40,000.00	820,760.17
9D	Canyon Rim Academy	1,208,115.00	26,434.89	50,479.88	1,290,075.19
1E	Guadalupe School	671,175.00	14,686.05	40,000.00	728,744.89
2E	Karl G Maeser Prep Academy	1,481,295.00	32,412.37	61,894.43	1,582,887.12
3E	C.S. Lewis Academy	753,600.00	16,489.60	40,000.00	813,675.91
4E	Dual Immersion Academy	1,118,625.00	24,476.75	46,740.63	1,194,740.86
5E	Edith Bowen Laboratory School	845,445.00	18,499.27	40,000.00	907,788.18
7E	Gateway Preparatory Academy	1,601,400.00	35,040.40	66,912.90	1,710,628.82
8E	Merit College Preparatory Acad	1,062,105.00	23,240.03	44,378.99	1,135,597.26
9E	Providence Hall	4,917,240.00	107,594.64	205,461.95	5,255,568.92
1F	Quest Academy	2,355,000.00	51,530.00	98,401.32	2,515,945.41
2F	Rockwell Charter High School	770,085.00	16,850.31	40,000.00	832,793.00
3F	Venture Academy	1,846,320.00	40,399.52	77,146.63	1,972,523.64
4F	Salt Lake Center Sci Education	923,160.00	20,199.76	40,000.00	988,492.87
5F	Utah Virtual Academy	4,771,230.00	104,399.78	199,361.07	5,101,532.30
6F	The Early Light Academy	2,376,195.00	51,993.77	99,286.93	2,538,899.94
7F	Excelsior Academy	3,120,375.00	68,277.25	130,381.75	3,332,999.70
8F	Hawthorn Academy	3,318,195.00	72,605.77	138,647.46	3,546,025.20
9F	Mountain Heights Academy	1,888,710.00	41,327.06	78,917.86	2,019,382.54
1G	Jefferson Academy	1,368,255.00	29,938.93	57,171.17	1,461,015.50
2G	Vista Schl Performing Arts	2,201,925.00	48,180.55	92,005.23	2,351,926.52
3G	Bear River Charter School	414,480.00	9,069.28	40,000.00	465,459.61
4G	Maria Montessori Academy	982,035.00	21,488.01	41,033.35	1,050,972.07
5G	Canyon Grove Academy	1,537,815.00	33,649.09	64,256.06	1,641,804.19
6G	Weilenmann School of Discovery	1,325,865.00	29,011.39	55,399.94	1,416,130.81
7G	Summit Academy High School	1,276,410.00	27,929.26	53,333.51	1,365,763.87
8G	Good Foundations Academy	1,146,885.00	25,095.11	47,921.44	1,224,693.68
2H	Utah Connections Academy	2,143,050.00	46,892.30	89,545.20	2,292,871.88
3H	Endeavor Hall	807,765.00	17,674.79	40,000.00	869,884.05
5H	HighMark Charter School	1,462,455.00	32,000.13	61,107.22	1,562,413.69
6H	Promontory School	1,043,265.00	22,827.79	43,591.78	1,114,276.99
7H	Pacific Heritage Academy	916,095.00	20,045.17	40,000.00	980,113.87
8H	Valley Academy	1,055,040.00	23,085.44	44,083.79	1,126,789.20
1I	Utah Intl Charter Schl	541,650.00	11,851.90	40,000.00	596,440.93
2I	Esperanza Elem Charter School	1,264,635.00	27,671.61	52,841.51	1,350,372.66
3I	Leadership Learning Academy	2,138,340.00	46,789.24	89,348.40	2,285,743.45
4I	Mana Academy Charter School	753,600.00	16,489.60	40,000.00	813,439.70
5I	Voyage Academy	1,250,505.00	27,362.43	52,251.10	1,335,306.38
7I	Weber State Univ Charter Acad	77,715.00	1,700.49	40,000.00	119,725.95
8I	Winter Sports School	256,695.00	5,616.77	40,000.00	303,670.07
9I	Utah Career Path High	405,060.00	8,863.16	40,000.00	456,177.76

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	5,531,895.00	121,043.97	231,144.69	5,911,782.75
3J	Dixie Montessori Academy	652,335.00	14,273.81	40,000.00	709,953.61
5J	Mountain West Montessori Acad	1,184,565.00	25,919.59	49,495.86	1,265,211.55
6J	Scholar Academy	1,502,490.00	32,876.14	62,780.04	1,604,769.64
7J	Greenwood	890,190.00	19,478.34	40,000.00	953,392.45
8J	Terra Academy	1,488,360.00	32,566.96	62,189.63	1,590,147.43
9J	Lumen Scholar Institute	812,475.00	17,777.85	40,000.00	874,735.55
1K	Vanguard Academy	1,102,140.00	24,116.04	46,051.82	1,177,864.85
2K	Utah Military Academy	2,491,590.00	54,518.74	104,108.59	2,664,934.97
3K	Roots Charter High School	463,935.00	10,151.41	40,000.00	516,728.59
4K	Athenian eAcademy	1,584,915.00	34,679.69	66,224.09	1,692,367.21
5K	Wasatch Waldorf Academy	1,509,555.00	33,030.73	63,075.24	1,611,785.25
6K	Franklin Discovery Academy	1,356,480.00	29,681.28	56,679.16	1,448,130.67
7K	Wallace Stegner Academy	1,655,565.00	36,225.59	69,176.13	1,767,834.73
8K	American Academy of Innovation	942,000.00	20,612.00	40,000.00	1,007,559.65
9K	St. George Academy	593,460.00	12,985.56	40,000.00	649,327.29
1L	Athlos Academy	1,916,970.00	41,945.42	80,098.67	2,048,444.85
2L	The Center for Creativity, Innovation & Discovery	1,201,050.00	26,280.30	50,184.67	1,282,388.39
3L	Leadership Academy of Utah	1,186,920.00	25,971.12	49,594.26	1,267,301.40
5L	Ignite Entrepreneurship Academy	1,283,475.00	28,083.85	53,628.72	1,370,523.34
6L	Bonneville Academy	1,309,380.00	28,650.68	54,711.13	1,398,565.49
7L	Treeside Charter School	1,085,655.00	23,755.33	45,363.01	1,159,086.00
8L	REAL Salt Lake Academy High	725,340.00	15,871.24	40,000.00	785,034.22
9L	Capstone Classical Academy	416,835.00	9,120.81	40,000.00	468,119.02
TOTALS:		182,818,650.00	4,000,273.90	8,112,200.00	196,056,279.74

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students	Gang Prevention	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 83,534.28	\$ -	\$ 83,534.28	\$ -
74	American Preparatory Academy	252,476.10	-	252,476.10	-
81	Walden School of Liberal Arts	32,748.09	-	32,748.09	-
82	Freedom Preparatory Academy	91,420.34	-	91,420.34	-
83	Acad for Math Engineering Sci	26,799.75	-	26,799.75	-
86	Pinnacle Canyon Academy	50,142.47	71,004.00	121,146.47	-
87	City Academy	24,816.97	-	24,816.97	-
89	Soldier Hollow Charter School	25,628.11	-	25,628.11	-
90	Tuacahn HS for Performing Arts	29,052.91	-	29,052.91	-
92	Uintah River High School	17,156.24	-	17,156.24	-
93	John Hancock Charter School	17,787.12	-	17,787.12	-
94	Thomas Edison Charter School	55,054.36	-	55,054.36	-
95	Timpanogos Academy	19,589.65	-	19,589.65	-
97	Salt Lake Arts Academy	23,780.52	-	23,780.52	-
98	Fast Forward Charter HS	35,722.26	-	35,722.26	-
A1	NUAMES	22,248.37	-	22,248.37	-
A2	The Ranches Academy	23,149.64	-	23,149.64	-
A3	DaVinci Acad of Science Arts	68,573.31	-	68,573.31	-
A4	Summit Academy	99,937.28	-	99,937.28	-
A5	Itineris Early College HS	25,312.67	-	25,312.67	-
A6	North Davis Prep Academy	55,234.61	-	55,234.61	-
A7	Moab Charter School	19,184.08	-	19,184.08	-
A8	East Hollywood High School	38,786.56	-	38,786.56	-
A9	SUCCESS Academy	22,608.88	-	22,608.88	-
1B	Utah County Academy of Scienc	17,651.93	-	17,651.93	-
2B	Lincoln Academy	41,490.35	-	41,490.35	-
3B	Beehive Science Tech Acad	26,619.50	-	26,619.50	-
4B	Wasatch Peak Academy	26,259.00	-	26,259.00	-
5B	North Star Academy	22,338.50	-	22,338.50	-
7B	Ronald Reagan Academy	37,614.91	-	37,614.91	-
8B	American Leadership Academy	110,031.43	-	110,031.43	-
9B	Navigator Pointe Academy	26,123.81	-	26,123.81	-
1C	Odyssey Charter School	22,969.38	-	22,969.38	-
2C	InTech Collegiate High School	17,922.31	-	17,922.31	-
3C	Entheos Academy	73,124.69	-	73,124.69	-
4C	Lakeview Academy	47,078.18	-	47,078.18	-
5C	Legacy Preparatory Academy	48,745.52	-	48,745.52	-
7C	Monticello Academy	55,459.93	-	55,459.93	-
8C	Mountainville Academy	39,192.12	-	39,192.12	-
9C	Paradigm High School	38,966.81	-	38,966.81	-
1D	Renaissance Academy	32,477.71	-	32,477.71	-
2D	Channing Hall	29,999.24	-	29,999.24	-
3D	Spectrum Academy	65,509.02	-	65,509.02	-
4D	Syracuse Arts Academy	79,613.79	-	79,613.79	-
5D	George Washington Academy	39,192.12	-	39,192.12	-
6D	Noah Webster Academy	40,363.77	-	40,363.77	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students	Gang Prevention	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 23,059.51	\$ -	\$ 23,059.51	\$ -
8D	Open Classroom	28,467.09	-	28,467.09	-
9D	Canyon Rim Academy	20,265.59	-	20,265.59	-
1E	Guadalupe School	131,087.48	-	131,087.48	-
2E	Karl G Maeser Prep Academy	20,671.16	-	20,671.16	-
3E	C.S. Lewis Academy	34,325.30	-	34,325.30	-
4E	Dual Immersion Academy	154,430.20	-	154,430.20	-
5E	Edith Bowen Laboratory School	22,113.18	-	22,113.18	-
7E	Gateway Preparatory Academy	53,026.52	-	53,026.52	-
8E	Merit College Preparatory Acad	38,651.37	-	38,651.37	-
9E	Providence Hall	89,707.94	-	89,707.94	-
1F	Quest Academy	49,962.22	-	49,962.22	-
2F	Rockwell Charter High School	41,355.16	-	41,355.16	-
3F	Venture Academy	44,825.02	-	44,825.02	-
4F	Salt Lake Center Sci Education	31,621.51	-	31,621.51	-
5F	Utah Virtual Academy	133,464.27	-	133,464.27	-
6F	The Early Light Academy	45,591.09	-	45,591.09	-
7F	Excelsior Academy	34,009.86	-	34,009.86	-
8F	Hawthorn Academy	76,414.30	-	76,414.30	-
9F	Mountain Heights Academy	48,835.64	-	48,835.64	-
1G	Jefferson Academy	30,449.87	-	30,449.87	-
2G	Vista Schl Performing Arts	54,693.85	-	54,693.85	-
3G	Bear River Charter School	18,372.94	-	18,372.94	-
4G	Maria Montessori Academy	45,185.53	-	45,185.53	-
5G	Canyon Grove Academy	40,003.26	-	40,003.26	-
6G	Weilenmann School of Discovery	27,746.08	-	27,746.08	-
7G	Summit Academy High School	34,054.92	-	34,054.92	-
8G	Good Foundations Academy	31,711.64	-	31,711.64	-
2H	Utah Connections Academy	80,109.48	-	80,109.48	-
3H	Endeavor Hall	51,449.31	-	51,449.31	-
5H	HighMark Charter School	38,426.05	-	38,426.05	-
6H	Promontory School	35,992.64	-	35,992.64	-
7H	Pacific Heritage Academy	138,748.22	-	138,748.22	-
8H	Valley Academy	33,153.66	-	33,153.66	-
1I	Utah Intl Charter Schl	135,413.54	-	135,413.54	-
2I	Esperanza Elem Charter School	54,333.35	-	54,333.35	-
3I	Leadership Learning Academy	65,824.46	-	65,824.46	-
4I	Mana Academy Charter School	128,023.18	-	128,023.18	-
5I	Voyage Academy	29,278.23	-	29,278.23	-
7I	Weber State Univ Charter Acad	11,703.59	-	11,703.59	-
8I	Winter Sports School	16,345.10	-	16,345.10	-
9I	Utah Career Path High	17,156.24	-	17,156.24	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students	Gang Prevention	TOTAL ENHANCEMENT FOR AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	102,505.88	-	102,505.88	-
3J	Dixie Montessori Academy	37,344.53	-	37,344.53	-
5J	Mountain West Montessori Acad	33,108.60	-	33,108.60	-
6J	Scholar Academy	36,308.08	-	36,308.08	-
7J	<i>Greenwood</i>	36,082.77	-	36,082.77	-
8J	<i>Terra Academy</i>	45,140.46	-	45,140.46	-
9J	Lumen Scholar Institute	27,971.40	-	27,971.40	-
1K	<i>Vanguard Academy</i>	132,168.99	-	132,168.99	-
2K	Utah Military Academy	60,642.19	-	60,642.19	-
3K	Roots Charter High School	26,439.25	-	26,439.25	-
4K	Athenian eAcademy	41,445.28	-	41,445.28	-
5K	Wasatch Waldorf Academy	38,921.75	-	38,921.75	-
6K	Franklin Discovery Academy	32,477.71	-	32,477.71	-
7K	Wallace Stegner Academy	149,338.06	-	149,338.06	-
8K	American Academy of Innovation	27,205.32	-	27,205.32	-
9K	St. George Academy	23,690.39	-	23,690.39	-
1L	Athlos Academy	47,258.43	-	47,258.43	-
2L	The Center for Creativity, Innovation & Discovery	27,160.26	-	27,160.26	-
3L	Leadership Academy of Utah	23,600.27	-	23,600.27	-
5L	Ignite Entrepreneurship Academy	11,252.96	-	11,252.96	-
6L	Bonneville Academy	32,973.41	-	32,973.41	-
7L	Treeside Charter School	39,327.31	-	39,327.31	-
8L	REAL Salt Lake Academy High	20,896.48	-	20,896.48	-
9L	Capstone Classical Academy	11,252.96	-	11,252.96	-
TOTALS:		\$ 5,404,060.88	\$ 71,004.00	\$ 5,475,064.88	\$ -

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
68	Ogden Preparatory Academy	\$ 6,785.44	\$ -	\$ -	\$ 6,785.44	\$ -
74	American Preparatory Academy	32,312.27	10,865.69	-	43,177.96	1,448.44
81	Walden School of Liberal Arts	2,110.71	-	3,365.00	5,475.71	-
82	Freedom Preparatory Academy	11,920.55	1,458.86	-	13,379.41	2,691.80
83	Acad for Math Engineering Sci	-	5,635.98	-	5,635.98	109,790.14
86	Pinnacle Canyon Academy	2,103.63	-	-	2,103.63	5,153.20
87	City Academy	318.73	378.15	-	696.88	-
89	Soldier Hollow Charter School	2,294.87	-	-	2,294.87	-
90	Tuacahn HS for Performing Arts	-	1,740.55	-	1,740.55	5,084.49
92	Uintah River High School	-	-	-	-	206.13
93	John Hancock Charter School	1,126.18	-	-	1,126.18	-
94	Thomas Edison Charter School	8,088.69	-	-	8,088.69	-
95	Timpanogos Academy	3,598.12	-	-	3,598.12	-
97	Salt Lake Arts Academy	2,889.83	-	-	2,889.83	-
98	Fast Forward Charter HS	-	-	-	-	3,298.05
A1	NUAMES	-	5,527.91	-	5,527.91	147,395.47
A2	The Ranches Academy	2,627.76	-	-	2,627.76	-
A3	DaVinci Acad of Science Arts	6,629.61	5,654.89	-	12,284.50	-
A4	Summit Academy	17,084.00	-	-	17,084.00	-
A5	Itineris Early College HS	-	4,740.13	-	4,740.13	76,405.06
A6	North Davis Prep Academy	6,551.70	-	-	6,551.70	-
A7	Moab Charter School	538.30	-	-	538.30	-
A8	East Hollywood High School	-	-	-	-	8,942.61
A9	SUCCESS Academy	-	204.53	-	204.53	235,737.55
1B	Utah County Academy of Science	-	-	-	-	77,010.47
2B	Lincoln Academy	5,730.08	-	-	5,730.08	-
3B	Beehive Science Tech Acad	1,140.35	3,420.25	-	4,560.60	20,568.17
4B	Wasatch Peak Academy	3,073.99	-	-	3,073.99	-
5B	North Star Academy	3,371.47	1,015.15	-	4,386.62	-
7B	Ronald Reagan Academy	4,823.47	-	-	4,823.47	-
8B	American Leadership Academy	8,626.99	1,968.50	-	10,595.49	62,942.39
9B	Navigator Pointe Academy	3,059.82	-	-	3,059.82	-
1C	Odyssey Charter School	2,911.08	-	-	2,911.08	-
2C	InTech Collegiate High School	-	1,899.20	-	1,899.20	4,682.97
3C	Entheos Academy	7,486.64	-	-	7,486.64	-
4C	Lakeview Academy	6,601.28	-	-	6,601.28	-
5C	Legacy Preparatory Academy	7,267.07	-	-	7,267.07	-
7C	Monticello Academy	4,710.14	-	-	4,710.14	-
8C	Mountainville Academy	4,469.32	-	-	4,469.32	-
9C	Paradigm High School	665.79	-	-	665.79	4,207.90
1D	Renaissance Academy	5,135.12	-	-	5,135.12	-
2D	Channing Hall	4,398.49	-	6,250.00	10,648.49	-
3D	Spectrum Academy	7,153.75	285.63	-	7,439.38	-
4D	Syracuse Arts Academy	11,771.81	-	-	11,771.81	-
5D	George Washington Academy	7,068.75	-	-	7,068.75	-
6D	Noah Webster Academy	3,711.45	-	-	3,711.45	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
7D	Salt Lake Schl Performing Arts	\$ -	\$ 2,593.88	\$ -	\$ 2,593.88	\$ 687.44
8D	Open Classroom	2,287.78	-	-	2,287.78	-
9D	Canyon Rim Academy	3,633.54	-	-	3,633.54	-
1E	Guadalupe School	2,018.63	-	-	2,018.63	-
2E	Karl G Maeser Prep Academy	1,444.92	7,303.87	-	8,748.79	10,481.98
3E	C.S. Lewis Academy	2,266.53	-	-	2,266.53	-
4E	Dual Immersion Academy	3,364.39	-	-	3,364.39	-
5E	Edith Bowen Laboratory School	2,542.77	-	-	2,542.77	-
7E	Gateway Preparatory Academy	4,816.38	-	-	4,816.38	-
8E	Merit College Preparatory Acad	1,012.86	613.78	-	1,626.64	32,499.53
9E	Providence Hall	9,965.67	5,126.34	12,944.00	28,036.01	12,800.27
1F	Quest Academy	6,679.19	-	-	6,679.19	-
2F	Rockwell Charter High School	375.39	563.39	-	938.78	4,328.69
3F	Venture Academy	3,343.14	1,408.85	-	4,751.99	-
4F	Salt Lake Center Sci Education	857.03	3,748.20	-	4,605.23	1,511.61
5F	Utah Virtual Academy	7,401.65	1,443.12	-	8,844.77	12,399.20
6F	The Early Light Academy	6,608.36	351.18	-	6,959.54	-
7F	Excelsior Academy	9,384.87	-	-	9,384.87	-
8F	Hawthorn Academy	9,554.86	-	3,125.00	12,679.86	-
9F	Mountain Heights Academy	1,211.18	57.87	-	1,269.05	3,527.55
1G	Jefferson Academy	4,115.18	-	-	4,115.18	-
2G	Vista Schl Performing Arts	6,622.53	-	-	6,622.53	-
3G	Bear River Charter School	1,246.59	-	-	1,246.59	-
4G	Maria Montessori Academy	2,904.00	-	-	2,904.00	-
5G	Canyon Grove Academy	4,625.15	-	-	4,625.15	-
6G	Weilenmann School of Discovery	3,987.68	-	-	3,987.68	-
7G	Summit Academy High School	-	6,496.61	-	6,496.61	12,206.11
8G	Good Foundations Academy	3,449.38	-	-	3,449.38	-
2H	Utah Connections Academy	3,010.24	312.60	-	3,322.84	1,511.61
3H	Endeavor Hall	2,429.44	-	-	2,429.44	-
5H	HighMark Charter School	3,831.86	-	-	3,831.86	-
6H	Promontory School	3,137.73	-	-	3,137.73	-
7H	Pacific Heritage Academy	2,755.26	-	-	2,755.26	-
8H	Valley Academy	3,173.15	-	-	3,173.15	-
1I	Utah Intl Charter Schl	318.73	-	-	318.73	-
2I	Esperanza Elem Charter School	3,803.53	-	-	3,803.53	-
3I	Leadership Learning Academy	6,431.29	-	-	6,431.29	-
4I	Mana Academy Charter School	1,961.97	-	-	1,961.97	-
5I	Voyage Academy	3,761.03	-	-	3,761.03	-
7I	Weber State Univ Charter Acad	233.74	-	-	233.74	-
8I	Winter Sports School	-	-	-	-	-
9I	Utah Career Path High	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
2J	Ascent Academies of Utah	-	-	-	-	-
3J	Dixie Montessori Academy	1,961.97	-	-	1,961.97	-
5J	Mountain West Montessori Acad	3,258.14	327.96	-	3,586.10	-
6J	Scholar Academy	4,518.90	-	-	4,518.90	-
7J	Greenwood	2,677.34	-	-	2,677.34	-
8J	Terra Academy	3,187.31	57.87	-	3,245.18	19,620.77
9J	Lumen Scholar Institute	1,175.76	-	-	1,175.76	39,992.02
1K	Vanguard Academy	1,140.35	-	-	1,140.35	63,359.45
2K	Utah Military Academy	2,819.00	2,222.84	-	5,041.84	6,539.53
3K	Roots Charter High School	-	-	-	-	1,442.90
4K	Athenian eAcademy	4,108.09	675.20	-	4,783.29	2,336.12
5K	Wasatch Waldorf Academy	4,540.15	-	-	4,540.15	-
6K	Franklin Discovery Academy	4,079.76	-	-	4,079.76	-
7K	Wallace Stegner Academy	4,979.29	-	-	4,979.29	-
8K	American Academy of Innovation	1,218.26	-	-	1,218.26	2,763.95
9K	St. George Academy	332.90	463.00	-	795.90	-
1L	Athlos Academy	5,765.50	-	-	5,765.50	-
2L	The Center for Creativity, Innovation & Discovery	3,612.29	-	-	3,612.29	-
3L	Leadership Academy of Utah	1,714.07	-	-	1,714.07	-
5L	Ignite Entrepreneurship Academy	3,860.19	-	-	3,860.19	-
6L	Bonneville Academy	3,938.10	-	-	3,938.10	-
7L	Treeside Charter School	3,265.23	-	-	3,265.23	-
8L	REAL Salt Lake Academy High	-	891.53	-	891.53	618.38
9L	Capstone Classical Academy	772.04	-	-	772.04	-
TOTALS:		\$ 413,649.51	\$79,453.52	\$ 25,684.00	\$ 518,787.03	\$ 994,191.97

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy	Early	Early Grad. From	TOTAL
		DOLLARS	Program	Intervention	Competency-Based Educ.	FOCUS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 53,652.12	\$ 90,000.00	\$ -	\$ 233,971.84
74	American Preparatory Academy	-	216,922.05	126,486.39	-	640,510.94
81	Walden School of Liberal Arts	-	18,767.00	-	-	56,990.80
82	Freedom Preparatory Academy	-	77,638.35	45,000.00	-	230,129.90
83	Acad for Math Engineering Sci	-	-	-	-	142,225.87
86	Pinnacle Canyon Academy	-	25,826.61	30,000.00	-	184,229.91
87	City Academy	-	-	-	-	25,513.85
89	Soldier Hollow Charter School	-	10,539.35	-	-	38,462.33
90	Tuacahn HS for Performing Arts	-	-	-	-	35,877.95
92	Uintah River High School	-	-	-	-	17,362.37
93	John Hancock Charter School	-	6,856.93	-	-	25,770.23
94	Thomas Edison Charter School	-	39,302.44	-	-	102,445.49
95	Timpanogos Academy	-	14,005.62	-	-	37,193.39
97	Salt Lake Arts Academy	-	-	-	-	26,670.35
98	Fast Forward Charter HS	-	-	-	-	39,020.31
A1	NUAMES	-	-	-	-	175,171.76
A2	The Ranches Academy	-	11,945.32	-	-	37,722.72
A3	DaVinci Acad of Science Arts	-	50,508.30	-	-	131,366.11
A4	Summit Academy	-	78,806.49	-	-	195,827.77
A5	Itineris Early College HS	-	-	-	-	106,457.86
A6	North Davis Prep Academy	-	37,334.53	-	-	99,120.84
A7	Moab Charter School	-	4,380.87	-	-	24,103.25
A8	East Hollywood High School	-	-	-	-	47,729.17
A9	SUCCESS Academy	-	-	-	-	258,550.96
1B	Utah County Academy of Science	-	-	-	-	94,662.40
2B	Lincoln Academy	-	29,412.08	-	-	76,632.51
3B	Beehive Science Tech Acad	-	-	-	-	51,748.27
4B	Wasatch Peak Academy	-	14,015.30	-	-	43,348.29
5B	North Star Academy	-	15,150.71	-	-	41,875.83
7B	Ronald Reagan Academy	-	24,925.11	-	-	67,363.49
8B	American Leadership Academy	-	79,438.01	120,000.00	-	383,007.32
9B	Navigator Pointe Academy	-	14,436.11	-	-	43,619.74
1C	Odyssey Charter School	-	14,240.69	-	-	40,121.15
2C	InTech Collegiate High School	-	-	-	-	24,504.48
3C	Entheos Academy	-	46,995.38	-	-	127,606.71
4C	Lakeview Academy	-	31,593.69	-	-	85,273.15
5C	Legacy Preparatory Academy	-	31,785.04	-	-	87,797.63
7C	Monticello Academy	-	28,151.15	-	-	88,321.22
8C	Mountainville Academy	-	17,311.88	-	-	60,973.32
9C	Paradigm High School	-	-	-	-	43,840.50
1D	Renaissance Academy	-	-	-	-	37,612.83
2D	Channing Hall	-	17,974.30	-	-	58,622.03
3D	Spectrum Academy	-	117,223.49	-	-	190,171.89
4D	Syracuse Arts Academy	-	69,442.74	-	-	160,828.34
5D	George Washington Academy	-	34,228.99	-	-	80,489.86
6D	Noah Webster Academy	-	21,703.64	-	-	65,778.86

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy	Early	Early Grad. From	TOTAL
		DOLLARS	Program	Intervention	Competency-Based Educ.	FOCUS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ 26,340.84
8D	Open Classroom	-	9,957.69	-	-	40,712.56
9D	Canyon Rim Academy	-	13,892.04	-	-	37,791.17
1E	Guadalupe School	-	17,890.33	60,000.00	-	210,996.44
2E	Karl G Maeser Prep Academy	-	-	-	-	39,901.93
3E	C.S. Lewis Academy	-	15,385.17	60,000.00	-	111,977.00
4E	Dual Immersion Academy	16,666.67	28,729.48	-	-	203,190.74
5E	Edith Bowen Laboratory School	-	13,260.30	-	-	37,916.25
7E	Gateway Preparatory Academy	-	33,316.38	-	-	91,159.28
8E	Merit College Preparatory Acad	-	-	-	-	72,777.54
9E	Providence Hall	-	72,101.63	-	-	202,645.86
1F	Quest Academy	-	38,070.67	-	-	94,712.08
2F	Rockwell Charter High School	-	-	-	-	46,622.63
3F	Venture Academy	-	29,771.52	-	-	79,348.53
4F	Salt Lake Center Sci Education	-	-	-	-	37,738.35
5F	Utah Virtual Academy	-	99,963.79	-	-	254,672.03
6F	The Early Light Academy	-	33,542.93	-	-	86,093.56
7F	Excelsior Academy	-	44,520.20	-	-	87,914.93
8F	Hawthorn Academy	-	57,961.69	-	-	147,055.85
9F	Mountain Heights Academy	-	-	-	-	53,632.24
1G	Jefferson Academy	-	17,136.16	-	-	51,701.21
2G	Vista Schl Performing Arts	-	36,823.60	-	-	98,139.98
3G	Bear River Charter School	-	7,228.73	-	-	26,848.26
4G	Maria Montessori Academy	-	20,471.77	-	-	68,561.30
5G	Canyon Grove Academy	-	20,499.23	-	-	65,127.64
6G	Weilenmann School of Discovery	-	16,256.90	-	-	47,990.66
7G	Summit Academy High School	-	-	-	-	52,757.64
8G	Good Foundations Academy	-	17,261.47	-	-	52,422.49
2H	Utah Connections Academy	-	47,159.42	-	-	132,103.34
3H	Endeavor Hall	16,666.67	19,004.07	90,000.00	-	179,549.49
5H	HighMark Charter School	-	20,376.64	-	-	62,634.55
6H	Promontory School	-	17,912.90	-	-	57,043.27
7H	Pacific Heritage Academy	16,666.67	20,920.42	-	-	179,090.57
8H	Valley Academy	-	19,165.37	-	-	55,492.18
1I	Utah Intl Charter Schl	-	-	-	-	135,732.27
2I	Esperanza Elem Charter School	16,666.67	25,550.17	90,000.00	-	190,353.72
3I	Leadership Learning Academy	-	46,721.68	-	-	118,977.43
4I	Mana Academy Charter School	-	19,529.80	60,000.00	-	209,514.95
5I	Voyage Academy	-	18,410.73	-	-	51,449.99
7I	Weber State Univ Charter Acad	-	1,413.77	-	-	13,351.10
8I	Winter Sports School	-	-	-	-	16,345.10
9I	Utah Career Path High	-	-	-	-	17,156.24

**FOCUS POPULATIONS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	98,389.05	30,000.00	-	230,894.93
3J	Dixie Montessori Academy	-	12,621.97	-	-	51,928.47
5J	Mountain West Montessori Acad	-	16,366.13	-	-	53,060.83
6J	Scholar Academy	-	23,847.10	-	-	64,674.08
7J	Greenwood	-	16,068.94	-	-	54,829.05
8J	Terra Academy	-	23,926.49	-	-	91,932.91
9J	Lumen Scholar Institute	-	12,049.26	-	-	81,188.44
1K	Vanguard Academy	-	-	-	-	196,668.79
2K	Utah Military Academy	-	-	-	-	72,223.55
3K	Roots Charter High School	-	-	-	-	27,882.15
4K	Athenian eAcademy	-	21,928.07	-	-	70,492.76
5K	Wasatch Waldorf Academy	-	19,823.74	-	-	63,285.64
6K	Franklin Discovery Academy	-	19,871.16	-	-	56,428.63
7K	Wallace Stegner Academy	-	35,386.80	90,000.00	-	279,704.15
8K	American Academy of Innovation	-	-	-	-	31,187.53
9K	St. George Academy	-	-	-	-	24,486.29
1L	Athlos Academy	-	30,698.57	-	-	83,722.50
2L	The Center for Creativity, Innovation & Discovery	-	16,881.58	-	-	47,654.13
3L	Leadership Academy of Utah	-	-	-	-	25,314.34
5L	Ignite Entrepreneurship Academy	-	13,324.00	-	-	28,437.15
6L	Bonneville Academy	-	20,299.53	-	-	57,211.04
7L	Treeside Charter School	-	18,474.06	-	-	61,066.60
8L	REAL Salt Lake Academy High	-	-	-	-	22,406.40
9L	Capstone Classical Academy	-	-	-	-	12,025.00
TOTALS:		\$ 66,666.68	\$ 2,554,677.39	\$ 891,486.39		#####

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Educator Salary Adjustment	Teacher Salary Supplement Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 312,458.07	\$ -	\$ -	\$ 9,993.00
74	American Preparatory Academy	1,423,574.11	-	-	43,297.00
81	Walden School of Liberal Arts	178,552.01	-	-	5,570.00
82	Freedom Preparatory Academy	560,881.63	-	-	17,106.00
83	Acad for Math Engineering Sci	115,717.12	-	-	3,625.00
86	Pinnacle Canyon Academy	155,829.74	-	-	4,640.00
87	City Academy	88,836.48	-	-	2,848.00
89	Soldier Hollow Charter School	98,907.60	-	-	3,107.00
90	Tuacahn HS for Performing Arts	137,487.33	-	-	4,472.00
92	Uintah River High School	44,821.76	-	-	1,381.00
93	John Hancock Charter School	56,992.92	-	-	1,784.00
94	Thomas Edison Charter School	345,348.56	6,345.69	-	10,018.00
95	Timpanogos Academy	135,761.27	-	-	4,391.00
97	Salt Lake Arts Academy	108,232.76	-	-	3,376.00
98	Fast Forward Charter HS	79,238.91	-	-	2,347.00
A1	NUAMES	259,905.37	-	-	8,132.00
A2	The Ranches Academy	91,316.20	1,669.92	-	2,920.00
A3	DaVinci Acad of Science Arts	314,060.24	-	-	10,070.00
A4	Summit Academy	679,247.58	-	-	20,768.00
A5	Itineris Early College HS	115,717.12	-	-	3,625.00
A6	North Davis Prep Academy	271,587.58	1,669.92	-	8,371.00
A7	Moab Charter School	38,408.90	-	-	1,174.00
A8	East Hollywood High School	93,528.49	-	-	2,998.00
A9	SUCCESS Academy	71,392.00	2,504.88	-	2,158.00
1B	Utah County Academy of Science	158,496.45	-	-	4,557.00
2B	Lincoln Academy	209,943.63	-	-	6,187.00
3B	Beehive Science Tech Acad	101,061.27	-	-	3,345.00
4B	Wasatch Peak Academy	122,639.04	-	-	3,836.00
5B	North Star Academy	150,281.78	-	-	4,749.00
7B	Ronald Reagan Academy	189,452.02	-	-	6,033.00
8B	American Leadership Academy	438,341.91	3,339.84	-	13,356.00
9B	Navigator Pointe Academy	162,830.87	-	-	5,106.00
1C	Odyssey Charter School	127,355.14	-	-	4,113.00
2C	InTech Collegiate High School	55,600.09	4,141.40	-	1,671.00
3C	Entheos Academy	274,790.67	-	-	8,530.00
4C	Lakeview Academy	267,254.40	-	-	8,501.00
5C	Legacy Preparatory Academy	295,052.58	-	-	9,156.00
7C	Monticello Academy	195,552.00	-	-	6,127.00
8C	Mountainville Academy	185,665.14	-	-	5,873.00
9C	Paradigm High School	167,679.32	-	-	5,426.00
1D	Renaissance Academy	221,051.98	-	-	7,027.00
2D	Channing Hall	180,383.62	-	-	5,695.00
3D	Spectrum Academy	831,419.56	-	-	23,024.00
4D	Syracuse Arts Academy	495,043.55	-	-	15,504.00
5D	George Washington Academy	256,148.29	2,671.87	-	8,117.00
6D	Noah Webster Academy	122,026.93	-	-	3,740.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Educator Salary Adjustment	Teacher Salary Supplement Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 67,283.55	\$ -	\$ -	\$ 2,176.00
8D	Open Classroom	102,183.68	-	-	3,279.00
9D	Canyon Rim Academy	110,005.76	-	-	3,538.00
1E	Guadalupe School	74,806.40	-	-	2,373.00
2E	Karl G Maeser Prep Academy	208,399.08	-	-	6,803.00
3E	C.S. Lewis Academy	65,184.00	-	-	2,158.00
4E	Dual Immersion Academy	86,539.52	-	-	2,589.00
5E	Edith Bowen Laboratory School	123,290.88	-	-	3,581.00
7E	Gateway Preparatory Academy	166,828.58	1,669.92	-	5,195.00
8E	Merit College Preparatory Acad	173,999.07	-	-	5,560.00
9E	Providence Hall	731,627.70	3,339.84	-	22,026.00
1F	Quest Academy	247,477.45	-	-	7,986.00
2F	Rockwell Charter High School	59,124.99	-	-	1,916.00
3F	Venture Academy	233,361.20	-	-	7,173.00
4F	Salt Lake Center Sci Education	120,825.06	-	-	3,999.00
5F	Utah Virtual Academy	574,302.08	-	-	18,425.00
6F	The Early Light Academy	278,193.14	-	-	8,394.00
7F	Excelsior Academy	284,857.80	-	-	9,120.00
8F	Hawthorn Academy	391,714.62	-	-	12,708.00
9F	Mountain Heights Academy	334,760.19	-	-	10,977.00
1G	Jefferson Academy	137,445.62	-	-	4,447.00
2G	Vista Schl Performing Arts	239,017.93	-	-	7,808.00
3G	Bear River Charter School	65,159.17	-	-	1,812.00
4G	Maria Montessori Academy	158,226.28	-	-	5,134.00
5G	Canyon Grove Academy	71,446.87	-	-	2,365.00
6G	Weilenmann School of Discovery	188,735.62	-	-	6,007.00
7G	Summit Academy High School	138,542.69	-	-	4,318.00
8G	Good Foundations Academy	117,973.85	3,339.84	-	3,629.00
2H	Utah Connections Academy	142,337.02	-	-	4,608.00
3H	Endeavor Hall	113,787.67	-	-	3,561.00
5H	HighMark Charter School	203,063.68	-	-	6,516.00
6H	Promontory School	120,659.43	-	-	3,891.00
7H	Pacific Heritage Academy	117,331.20	-	-	3,884.00
8H	Valley Academy	113,156.32	-	-	3,452.00
1I	Utah Intl Charter Schl	100,097.79	-	-	2,865.00
2I	Esperanza Elem Charter School	118,821.12	-	-	3,625.00
3I	Leadership Learning Academy	228,864.87	-	-	7,086.00
4I	Mana Academy Charter School	73,295.00	-	-	2,310.00
5I	Voyage Academy	114,993.89	-	-	3,668.00
7I	Weber State Univ Charter Acad	5,214.72	-	-	173.00
8I	Winter Sports School	29,708.26	-	-	983.00
9I	Utah Career Path High	61,244.40	-	-	1,801.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	Educator Salary Adjustment	Teacher Salary Supplement Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	705,312.23	-	-	21,923.00
3J	Dixie Montessori Academy	70,294.43	-	-	1,938.00
5J	Mountain West Montessori Acad	132,405.47	-	-	4,117.00
6J	Scholar Academy	193,589.77	-	-	6,207.00
7J	Greenwood	121,738.88	-	-	3,797.00
8J	Terra Academy	156,493.75	-	-	4,574.00
9J	Lumen Scholar Institute	129,543.33	-	-	4,134.00
1K	Vanguard Academy	133,174.76	-	-	4,305.00
2K	Utah Military Academy	270,096.18	-	-	8,529.00
3K	Roots Charter School	66,602.41	-	-	2,032.00
4K	Athenian eAcademy	112,435.07	-	-	3,465.00
5K	Wasatch Waldorf Academy	136,912.47	-	-	4,445.00
6K	Franklin Discovery Academy	134,723.53	-	-	4,356.00
7K	Wallace Stegner Academy	157,434.88	-	-	4,833.00
8K	American Academy of Innovation	122,133.95	-	-	4,042.00
9K	St. George Academy	86,564.35	-	-	2,865.00
1L	Athlos Academy	261,368.22	-	-	7,740.00
2L	The Center for Creativity, Innovation & Discovery	110,960.05	-	-	3,570.00
3L	Leadership Academy of Utah	101,337.65	-	-	3,197.00
5L	Ignite Entrepreneurship Academy	108,249.64	-	-	3,377.00
6L	Bonneville Academy	165,729.01	-	-	4,968.00
7L	Treeside Charter School	128,257.28	-	-	4,142.00
8L	REAL Salt Lake Academy High	85,742.41	-	-	2,775.00
9L	Capstone Classical Academy	74,799.95	-	-	2,308.00
TOTALS:		\$ 21,845,661.81	\$ 30,693.12	\$ -	\$ 679,402.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ 322,451.07
74	American Preparatory Academy	-	-	-	1,466,871.11
81	Walden School of Liberal Arts	-	-	-	184,122.01
82	Freedom Preparatory Academy	-	-	-	577,987.63
83	Acad for Math Engineering Sci	-	-	-	119,342.12
86	Pinnacle Canyon Academy	-	-	50,000.00	210,469.74
87	City Academy	-	-	-	91,684.48
89	Soldier Hollow Charter School	-	-	-	102,014.60
90	Tuacahn HS for Performing Arts	-	-	-	141,959.33
92	Uintah River High School	-	-	-	46,202.76
93	John Hancock Charter School	-	-	-	58,776.92
94	Thomas Edison Charter School	-	-	-	361,712.25
95	Timpanogos Academy	-	-	-	140,152.27
97	Salt Lake Arts Academy	-	-	-	111,608.76
98	Fast Forward Charter HS	-	-	-	81,585.91
A1	NUAMES	-	-	-	268,037.37
A2	The Ranches Academy	-	-	-	95,906.12
A3	DaVinci Acad of Science Arts	-	-	-	324,130.24
A4	Summit Academy	-	-	-	700,015.58
A5	Itineris Early College HS	-	-	-	119,342.12
A6	North Davis Prep Academy	-	-	-	281,628.50
A7	Moab Charter School	-	-	-	39,582.90
A8	East Hollywood High School	-	-	-	96,526.49
A9	SUCCESS Academy	-	-	-	76,054.88
1B	Utah County Academy of Science	-	-	-	163,053.45
2B	Lincoln Academy	-	-	-	216,130.63
3B	Beehive Science Tech Acad	-	-	-	104,406.27
4B	Wasatch Peak Academy	-	-	-	126,475.04
5B	North Star Academy	-	-	-	155,030.78
7B	Ronald Reagan Academy	-	-	-	195,485.02
8B	American Leadership Academy	-	-	50,000.00	505,037.75
9B	Navigator Pointe Academy	-	-	-	167,936.87
1C	Odyssey Charter School	-	-	-	131,468.14
2C	InTech Collegiate High School	-	-	-	61,412.49
3C	Entheos Academy	-	-	-	283,320.67
4C	Lakeview Academy	-	-	-	275,755.40
5C	Legacy Preparatory Academy	-	-	-	304,208.58
7C	Monticello Academy	-	-	-	201,679.00
8C	Mountainville Academy	-	-	-	191,538.14
9C	Paradigm High School	-	-	-	173,105.32
1D	Renaissance Academy	-	-	-	228,078.98
2D	Channing Hall	-	-	-	186,078.62
3D	Spectrum Academy	-	-	-	854,443.56
4D	Syracuse Arts Academy	-	-	-	510,547.55
5D	George Washington Academy	-	-	-	266,937.16
6D	Noah Webster Academy	-	-	-	125,766.93

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ 69,459.55
8D	Open Classroom	-	-	-	105,462.68
9D	Canyon Rim Academy	-	-	-	113,543.76
1E	Guadalupe School	-	-	-	77,179.40
2E	Karl G Maeser Prep Academy	-	-	-	215,202.08
3E	C.S. Lewis Academy	-	-	-	67,342.00
4E	Dual Immersion Academy	-	-	50,000.00	139,128.52
5E	Edith Bowen Laboratory School	-	-	-	126,871.88
7E	Gateway Preparatory Academy	-	-	-	173,693.50
8E	Merit College Preparatory Acad	-	-	-	179,559.07
9E	Providence Hall	-	-	-	756,993.54
1F	Quest Academy	-	-	-	255,463.45
2F	Rockwell Charter High School	-	-	-	61,040.99
3F	Venture Academy	-	-	-	240,534.20
4F	Salt Lake Center Sci Education	-	-	-	124,824.06
5F	Utah Virtual Academy	-	-	-	592,727.08
6F	The Early Light Academy	-	-	50,000.00	336,587.14
7F	Excelsior Academy	-	-	-	293,977.80
8F	Hawthorn Academy	-	-	-	404,422.62
9F	Mountain Heights Academy	-	-	-	345,737.19
1G	Jefferson Academy	-	-	-	141,892.62
2G	Vista Schl Performing Arts	-	-	-	246,825.93
3G	Bear River Charter School	-	-	-	66,971.17
4G	Maria Montessori Academy	-	-	-	163,360.28
5G	Canyon Grove Academy	-	-	-	73,811.87
6G	Weilenmann School of Discovery	-	-	-	194,742.62
7G	Summit Academy High School	-	-	-	142,860.69
8G	Good Foundations Academy	-	-	-	124,942.69
2H	Utah Connections Academy	-	-	-	146,945.02
3H	Endeavor Hall	-	-	-	117,348.67
5H	HighMark Charter School	-	-	-	209,579.68
6H	Promontory School	-	-	-	124,550.43
7H	Pacific Heritage Academy	-	-	-	121,215.20
8H	Valley Academy	-	-	50,000.00	166,608.32
1I	Utah Intl Charter Schl	-	-	-	102,962.79
2I	Esperanza Elem Charter School	-	-	-	122,446.12
3I	Leadership Learning Academy	-	-	-	235,950.87
4I	Mana Academy Charter School	-	-	-	75,605.00
5I	Voyage Academy	-	-	-	118,661.89
7I	Weber State Univ Charter Acad	-	-	-	5,387.72
8I	Winter Sports School	-	-	-	30,691.26
9I	Utah Career Path High	-	-	-	63,045.40

**EDUCATOR SUPPORTS: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	-	727,235.23
3J	Dixie Montessori Academy	-	-	-	72,232.43
5J	Mountain West Montessori Acad	-	-	-	136,522.47
6J	Scholar Academy	-	-	-	199,796.77
7J	Greenwood	-	-	50,000.00	175,535.88
8J	Terra Academy	-	-	-	161,067.75
9J	Lumen Scholar Institute	-	-	-	133,677.33
1K	Vanguard Academy	-	-	-	137,479.76
2K	Utah Military Academy	-	-	-	278,625.18
3K	Roots Charter High School	-	-	-	68,634.41
4K	Athenian eAcademy	-	-	-	115,900.07
5K	Wasatch Waldorf Academy	-	-	-	141,357.47
6K	Franklin Discovery Academy	-	-	-	139,079.53
7K	Wallace Stegner Academy	-	-	-	162,267.88
8K	American Academy of Innovation	-	-	-	126,175.95
9K	St. George Academy	-	-	-	89,429.35
1L	Athlos Academy	-	-	-	269,108.22
2L	The Center for Creativity, Innovation & Discovery	-	-	25,000.00	139,530.05
3L	Leadership Academy of Utah	-	-	-	104,534.65
5L	Ignite Entrepreneurship Academy	-	-	-	111,626.64
6L	Bonneville Academy	-	-	-	170,697.01
7L	Treeside Charter School	-	-	-	132,399.28
8L	REAL Salt Lake Academy High	-	-	-	88,517.41
9L	Capstone Classical Academy	-	-	-	77,107.95
TOTALS:		\$ -	\$ -	\$ 325,000.00	\$ 22,880,756.93

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 130,253.00	\$ 144,364.32	\$ -
74	American Preparatory Academy	618,023.00	777,120.93	-
81	Walden School of Liberal Arts	52,446.00	64,191.87	31,633.16
82	Freedom Preparatory Academy	223,325.00	284,771.79	61,622.24
83	Acad for Math Engineering Sci	59,832.00	79,944.18	-
86	Pinnacle Canyon Academy	55,770.00	77,468.52	32,053.57
87	City Academy	39,291.00	28,521.22	-
89	Soldier Hollow Charter School	39,291.00	43,039.36	-
90	Tuacahn HS for Performing Arts	46,783.00	59,241.70	-
92	Uintah River High School	-	12,051.92	-
93	John Hancock Charter School	39,291.00	21,469.07	27,444.62
94	Thomas Edison Charter School	144,041.00	161,508.15	-
95	Timpanogos Academy	60,448.00	64,450.12	-
97	Salt Lake Arts Academy	49,368.00	54,088.53	31,243.89
98	Fast Forward Charter HS	39,291.00	44,372.52	-
A1	NUAMES	124,361.00	169,052.79	42,907.35
A2	The Ranches Academy	45,551.00	48,723.26	-
A3	DaVinci Acad of Science Arts	149,950.00	170,829.92	-
A4	Summit Academy	291,899.00	336,521.34	-
A5	Itineris Early College HS	45,798.00	60,983.40	30,792.34
A6	North Davis Prep Academy	125,082.00	131,669.46	-
A7	Moab Charter School	39,291.00	13,029.06	-
A8	East Hollywood High School	40,627.00	56,176.71	-
A9	SUCCESS Academy	78,582.00	69,169.68	33,741.69
1B	Utah County Academy of Science	64,388.00	105,437.61	-
2B	Lincoln Academy	106,984.00	122,574.83	-
3B	Beehive Science Tech Acad	39,291.00	46,509.66	29,577.82
4B	Wasatch Peak Academy	53,308.00	53,777.08	-
5B	North Star Academy	65,988.00	70,682.54	-
7B	Ronald Reagan Academy	83,839.00	88,578.99	-
8B	American Leadership Academy	223,202.00	268,912.67	-
9B	Navigator Pointe Academy	58,848.00	63,013.53	-
1C	Odyssey Charter School	53,061.00	55,748.56	-
2C	InTech Collegiate High School	39,291.00	28,886.44	27,304.48
3C	Entheos Academy	127,544.00	140,973.00	-
4C	Lakeview Academy	124,712.00	130,097.04	-
5C	Legacy Preparatory Academy	139,609.00	152,440.99	42,657.29
7C	Monticello Academy	84,209.00	86,283.02	-
8C	Mountainville Academy	81,623.00	87,127.32	38,385.08
9C	Paradigm High School	53,923.00	70,210.20	-
1D	Renaissance Academy	93,934.00	94,921.68	40,403.95
2D	Channing Hall	76,329.00	79,454.95	-
3D	Spectrum Academy	180,606.00	516,552.11	54,616.78
4D	Syracuse Arts Academy	223,202.00	267,548.04	-
5D	George Washington Academy	125,697.00	128,687.56	40,897.79
6D	Noah Webster Academy	67,096.00	67,391.10	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 39,291.00	\$ 51,534.43	\$ 31,096.97
8D	Open Classroom	39,291.00	43,174.95	29,889.23
9D	Canyon Rim Academy	64,141.00	64,990.32	-
1E	Guadalupe School	39,291.00	36,971.66	29,858.09
2E	Karl G Maeser Prep Academy	78,053.00	94,466.18	-
3E	C.S. Lewis Academy	42,104.00	45,307.38	-
4E	Dual Immersion Academy	61,187.00	62,764.80	-
5E	Edith Bowen Laboratory School	44,074.00	48,609.96	-
7E	Gateway Preparatory Academy	82,854.00	91,541.68	38,586.97
8E	Merit College Preparatory Acad	52,815.00	72,358.27	-
9E	Providence Hall	258,289.00	316,353.22	57,667.55
1F	Quest Academy	128,898.00	139,628.78	-
2F	Rockwell Charter High School	53,431.00	76,814.38	-
3F	Venture Academy	94,550.00	113,448.59	-
4F	Salt Lake Center Sci Education	48,383.00	63,664.44	-
5F	Utah Virtual Academy	256,565.00	337,361.91	-
6F	The Early Light Academy	123,974.00	146,542.29	-
7F	Excelsior Academy	128,775.00	187,249.90	-
8F	Hawthorn Academy	177,651.00	213,019.28	-
9F	Mountain Heights Academy	90,857.00	130,038.95	-
1G	Jefferson Academy	64,388.00	68,936.33	-
2G	Vista Schl Performing Arts	111,170.00	119,979.25	39,060.44
3G	Bear River Charter School	39,291.00	23,771.54	27,693.75
4G	Maria Montessori Academy	75,591.00	83,906.82	34,560.47
5G	Canyon Grove Academy	79,038.00	76,016.14	-
6G	Weilenmann School of Discovery	72,759.00	76,322.55	34,202.34
7G	Summit Academy High School	70,666.00	103,023.40	-
8G	Good Foundations Academy	60,202.00	61,224.82	-
2H	Utah Connections Academy	140,471.00	191,161.24	-
3H	Endeavor Hall	51,830.00	59,357.09	-
5H	HighMark Charter School	79,284.00	87,603.66	-
6H	Promontory School	55,154.00	58,983.79	-
7H	Pacific Heritage Academy	48,752.00	51,315.17	-
8H	Valley Academy	49,122.00	50,632.85	31,212.75
1I	Utah Intl Charter Schl	39,291.00	37,566.82	28,690.28
2I	Esperanza Elem Charter School	65,865.00	66,361.46	35,800.93
3I	Leadership Learning Academy	128,160.00	148,306.30	-
4I	Mana Academy Charter School	39,291.00	40,638.29	-
5I	Voyage Academy	64,880.00	65,644.13	35,639.43
7I	Weber State Univ Charter Acad	39,291.00	4,037.85	-
8I	Winter Sports School	39,291.00	17,851.02	-
9I	Utah Career Path High	39,291.00	30,097.41	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST PROGRAM	SUCCESS ACT PROGRAM	COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	262,387.00	371,910.83	-
3J	Dixie Montessori Academy	41,119.00	47,131.88	31,743.01
5J	Mountain West Montessori Acad	61,310.00	66,321.76	32,754.26
6J	Scholar Academy	73,867.00	86,709.96	-
7J	Greenwood	44,813.00	49,711.87	-
8J	Terra Academy	78,176.00	89,850.50	-
9J	Lumen Scholar Institute	48,875.00	62,404.44	-
1K	Vanguard Academy	56,016.00	67,156.58	-
2K	Utah Military Academy	125,328.00	200,151.99	-
3K	Roots Charter High School	39,291.00	34,212.32	-
4K	Athenian eAcademy	72,390.00	75,749.54	-
5K	Wasatch Waldorf Academy	77,314.00	77,252.81	10,000.00
6K	Franklin Discovery Academy	68,450.00	65,671.72	33,657.37
7K	Wallace Stegner Academy	76,822.00	78,285.48	-
8K	American Academy of Innovation	39,291.00	48,388.29	-
9K	St. George Academy	39,291.00	35,817.02	28,799.28
1L	Athlos Academy	117,326.00	130,465.26	39,838.98
2L	The Center for Creativity, Innovation & Discovery	55,031.00	61,752.56	31,960.15
3L	Leadership Academy of Utah	39,291.00	38,672.46	-
5L	Ignite Entrepreneurship Academy	70,292.00	71,087.28	33,377.09
6L	Bonneville Academy	75,098.00	78,171.62	34,498.19
7L	Treeside Charter School	57,616.00	58,836.33	-
8L	REAL Salt Lake Academy High	39,291.00	48,131.64	-
9L	Capstone Classical Academy	39,291.00	36,654.44	27,491.33
TOTALS:		\$ 9,760,806.00	\$ 11,537,646.62	\$ 1,323,360.91

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 1,257.09	\$ -	\$ -	\$ 45,600.00
74	American Preparatory Academy	6,141.61	9,964.10	-	-
81	Walden School of Liberal Arts	622.59	-	-	34,900.00
82	Freedom Preparatory Academy	2,171.23	-	-	-
83	Acad for Math Engineering Sci	687.35	-	-	56,000.00
86	Pinnacle Canyon Academy	646.80	-	-	-
87	City Academy	364.01	-	-	-
89	Soldier Hollow Charter School	517.89	-	-	-
90	Tuacahn HS for Performing Arts	570.05	-	-	-
92	Uintah River High School	283.49	-	-	-
93	John Hancock Charter School	363.88	-	-	-
94	Thomas Edison Charter School	1,566.60	-	-	-
95	Timpanogos Academy	691.92	-	-	-
97	Salt Lake Arts Academy	604.74	-	-	17,700.00
98	Fast Forward Charter HS	449.85	-	-	-
A1	NUAMES	1,283.96	-	-	41,600.00
A2	The Ranches Academy	574.12	-	-	-
A3	DaVinci Acad of Science Arts	1,391.87	-	-	46,600.00
A4	Summit Academy	2,957.78	-	10,000.00	-
A5	Itineris Early College HS	570.50	-	-	17,200.00
A6	North Davis Prep Academy	1,199.74	-	20,500.00	-
A7	Moab Charter School	297.06	-	-	-
A8	East Hollywood High School	512.68	-	-	-
A9	SUCCESS Academy	835.48	-	-	48,400.00
1B	Utah County Academy of Science	720.15	-	-	36,100.00
2B	Lincoln Academy	1,053.14	-	-	32,700.00
3B	Beehive Science Tech Acad	502.00	-	-	-
4B	Wasatch Peak Academy	631.31	-	-	-
5B	North Star Academy	734.24	1,000.00	-	-
7B	Ronald Reagan Academy	867.68	-	-	-
8B	American Leadership Academy	1,968.39	-	12,500.00	68,600.00
9B	Navigator Pointe Academy	676.43	-	-	-
1C	Odyssey Charter School	631.18	-	-	-
2C	InTech Collegiate High School	351.35	-	-	24,500.00
3C	Entheos Academy	1,432.44	-	-	-
4C	Lakeview Academy	1,194.56	3,000.00	-	-
5C	Legacy Preparatory Academy	1,304.16	-	-	-
7C	Monticello Academy	870.92	-	-	30,000.00
8C	Mountainville Academy	856.94	-	-	9,600.00
9C	Paradigm High School	631.34	-	-	-
1D	Renaissance Academy	948.43	-	16,000.00	-
2D	Channing Hall	807.56	-	-	-
3D	Spectrum Academy	1,838.88	6,043.46	-	48,800.00
4D	Syracuse Arts Academy	2,170.03	-	-	-
5D	George Washington Academy	1,200.93	-	-	-
6D	Noah Webster Academy	743.99	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 494.18	\$ -	\$ -	\$ -
8D	Open Classroom	516.68	-	-	-
9D	Canyon Rim Academy	718.66	-	-	-
1E	Guadalupe School	509.41	-	-	-
2E	Karl G Maeser Prep Academy	823.53	-	-	35,700.00
3E	C.S. Lewis Academy	539.87	-	-	-
4E	Dual Immersion Academy	687.98	-	23,000.00	-
5E	Edith Bowen Laboratory School	561.85	-	-	-
7E	Gateway Preparatory Academy	861.55	-	-	-
8E	Merit College Preparatory Acad	603.01	-	-	24,900.00
9E	Providence Hall	2,266.09	5,714.40	-	-
1F	Quest Academy	1,224.09	-	-	-
2F	Rockwell Charter High School	646.06	-	-	-
3F	Venture Academy	948.55	-	-	-
4F	Salt Lake Center Sci Education	597.87	-	-	49,500.00
5F	Utah Virtual Academy	2,079.73	-	-	-
6F	The Early Light Academy	1,191.26	-	-	24,700.00
7F	Excelsior Academy	1,252.15	4,722.50	-	-
8F	Hawthorn Academy	1,823.77	2,000.00	-	28,100.00
9F	Mountain Heights Academy	970.00	-	-	40,800.00
1G	Jefferson Academy	718.77	1,500.00	-	-
2G	Vista Schl Performing Arts	1,088.18	-	-	-
3G	Bear River Charter School	382.03	-	-	-
4G	Maria Montessori Academy	787.79	-	-	-
5G	Canyon Grove Academy	823.56	-	-	-
6G	Weilenmann School of Discovery	783.08	-	-	-
7G	Summit Academy High School	768.22	-	-	-
8G	Good Foundations Academy	683.68	-	-	-
2H	Utah Connections Academy	1,285.16	-	-	-
3H	Endeavor Hall	609.85	-	-	-
5H	HighMark Charter School	834.05	-	-	-
6H	Promontory School	646.34	-	-	-
7H	Pacific Heritage Academy	582.49	-	-	-
8H	Valley Academy	604.11	-	-	-
1I	Utah Intl Charter Schl	446.84	-	-	-
2I	Esperanza Elem Charter School	733.06	790.00	15,000.00	-
3I	Leadership Learning Academy	1,402.00	-	-	-
4I	Mana Academy Charter School	493.12	-	-	-
5I	Voyage Academy	727.15	-	-	-
7I	Weber State Univ Charter Acad	249.94	-	-	-
8I	Winter Sports School	322.04	-	-	-
9I	Utah Career Path High	368.88	-	-	21,600.00

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	3,166.03	-	-	-
3J	Dixie Montessori Academy	521.78	-	-	-
5J	Mountain West Montessori Acad	690.13	-	-	-
6J	Scholar Academy	795.84	-	-	-
7J	Greenwood	557.58	-	-	15,100.00
8J	Terra Academy	837.69	3,821.60	-	-
9J	Lumen Scholar Institute	592.97	-	-	-
1K	Vanguard Academy	861.74	-	-	21,800.00
2K	Utah Military Academy	1,347.48	-	-	-
3K	Roots Charter High School	386.78	-	-	-
4K	Athenian eAcademy	727.90	-	-	-
5K	Wasatch Waldorf Academy	817.02	-	-	-
6K	Franklin Discovery Academy	733.99	-	-	-
7K	Wallace Stegner Academy	815.36	-	-	-
8K	American Academy of Innovation	501.64	-	-	-
9K	St. George Academy	437.60	-	-	-
1L	Athlos Academy	1,136.09	-	-	-
2L	The Center for Creativity, Innovation & Discovery	648.12	-	-	-
3L	Leadership Academy of Utah	468.73	-	-	-
5L	Ignite Entrepreneurship Academy	723.49	-	-	-
6L	Bonneville Academy	785.94	-	-	-
7L	Treeside Charter School	657.18	-	17,500.00	-
8L	REAL Salt Lake Academy High	460.12	-	-	-
9L	Capstone Classical Academy	366.95	-	-	-
TOTALS:		\$ 102,393.12	\$ 38,556.06	\$ 114,500.00	\$ 820,500.00

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 64,850.66	\$ 386,325.07	\$ 8,205,153.74
74	American Preparatory Academy	-	307,703.49	1,718,953.13	41,361,171.53
81	Walden School of Liberal Arts	-	26,111.89	209,905.51	3,472,566.85
82	Freedom Preparatory Academy	-	111,190.07	683,080.33	14,473,880.22
83	Acad for Math Engineering Sci	-	29,789.62	226,253.15	4,290,244.67
86	Pinnacle Canyon Academy	-	27,766.87	193,705.76	4,297,367.82
87	City Academy	-	10,052.46	78,228.69	1,448,095.43
89	Soldier Hollow Charter School	-	-	82,848.25	2,482,960.65
90	Tuacahn HS for Performing Arts	-	-	106,594.75	3,191,079.33
92	Uintah River High School	-	-	12,335.41	704,140.41
93	John Hancock Charter School	-	9,623.40	98,191.97	1,259,988.12
94	Thomas Edison Charter School	-	-	307,115.75	8,688,723.77
95	Timpanogos Academy	-	-	125,590.04	3,603,279.80
97	Salt Lake Arts Academy	-	24,579.50	177,584.66	3,066,791.09
98	Fast Forward Charter HS	-	-	84,113.37	2,420,787.74
A1	NUAMES	-	54,369.12	433,574.22	8,867,080.24
A2	The Ranches Academy	-	-	94,848.38	2,690,356.46
A3	DaVinci Acad of Science Arts	-	74,657.94	443,429.73	9,599,952.66
A4	Summit Academy	-	145,331.67	786,709.79	18,446,120.30
A5	Itineris Early College HS	-	22,801.93	178,146.17	3,538,586.13
A6	North Davis Prep Academy	-	-	278,451.20	7,289,544.89
A7	Moab Charter School	-	-	52,617.12	721,743.37
A8	East Hollywood High School	-	-	97,316.39	2,779,349.08
A9	SUCCESS Academy	-	26,540.96	257,269.81	3,729,768.88
1B	Utah County Academy of Science	-	32,057.55	238,703.31	4,976,927.42
2B	Lincoln Academy	-	53,265.80	316,577.77	6,696,634.79
3B	Beehive Science Tech Acad	-	18,020.88	133,901.36	2,656,523.82
4B	Wasatch Peak Academy	-	26,540.96	134,257.35	3,081,534.70
5B	North Star Academy	-	32,854.40	171,259.18	3,892,952.23
7B	Ronald Reagan Academy	-	-	173,285.67	4,896,295.85
8B	American Leadership Academy	-	-	575,183.06	14,187,642.09
9B	Navigator Pointe Academy	-	-	122,537.96	3,447,060.05
1C	Odyssey Charter School	-	-	109,440.74	3,055,238.26
2C	InTech Collegiate High School	-	9,071.74	129,405.01	1,574,365.87
3C	Entheos Academy	-	-	269,949.44	7,814,124.63
4C	Lakeview Academy	-	-	259,003.60	7,361,698.42
5C	Legacy Preparatory Academy	-	-	336,011.44	8,251,932.13
7C	Monticello Academy	-	41,926.13	243,289.07	4,838,522.90
8C	Mountainville Academy	-	40,638.93	258,231.27	4,823,549.84
9C	Paradigm High School	-	-	124,764.54	3,673,835.04
1D	Renaissance Academy	-	-	246,208.06	5,204,066.76
2D	Channing Hall	-	38,003.22	194,594.73	4,437,176.67
3D	Spectrum Academy	-	89,920.52	898,377.75	21,917,329.37
4D	Syracuse Arts Academy	-	-	492,920.07	14,057,565.55
5D	George Washington Academy	-	62,582.72	359,066.00	7,242,434.67
6D	Noah Webster Academy	-	33,406.06	168,637.15	3,763,556.68

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ 18,511.25	\$ 140,927.83	\$ 2,525,534.03
8D	Open Classroom	-	19,246.79	132,118.65	2,470,310.53
9D	Canyon Rim Academy	-	-	129,849.98	3,576,070.96
1E	Guadalupe School	-	-	106,630.16	2,269,452.26
2E	Karl G Maeser Prep Academy	-	-	209,042.71	4,941,873.51
3E	C.S. Lewis Academy	-	-	87,951.25	2,505,975.42
4E	Dual Immersion Academy	-	-	147,639.78	3,631,123.44
5E	Edith Bowen Laboratory School	-	-	93,245.81	2,693,208.64
7E	Gateway Preparatory Academy	-	41,251.88	255,096.08	5,121,525.00
8E	Merit College Preparatory Acad	-	-	150,676.28	3,879,420.15
9E	Providence Hall	-	128,597.99	768,888.25	17,026,127.28
1F	Quest Academy	-	-	269,750.87	7,512,350.39
2F	Rockwell Charter High School	-	-	130,891.44	3,416,578.74
3F	Venture Academy	-	-	208,947.14	5,948,495.96
4F	Salt Lake Center Sci Education	-	24,089.14	186,234.45	3,384,006.73
5F	Utah Virtual Academy	-	-	596,006.64	17,091,253.16
6F	The Early Light Academy	-	61,724.58	358,132.13	7,859,163.64
7F	Excelsior Academy	-	-	321,999.55	9,586,200.18
8F	Hawthorn Academy	-	88,449.43	511,043.48	11,195,450.11
9F	Mountain Heights Academy	-	-	262,665.95	6,824,858.85
1G	Jefferson Academy	-	-	135,543.10	4,035,355.31
2G	Vista Schl Performing Arts	-	55,349.85	326,647.72	6,923,849.79
3G	Bear River Charter School	-	10,604.12	101,742.44	1,420,096.96
4G	Maria Montessori Academy	-	-	194,846.08	4,027,037.96
5G	Canyon Grove Academy	-	-	155,877.70	4,354,132.12
6G	Weilenmann School of Discovery	-	36,225.65	220,292.62	4,205,451.83
7G	Summit Academy High School	-	-	174,457.62	4,957,924.63
8G	Good Foundations Academy	-	29,973.51	152,084.01	3,458,308.06
2H	Utah Connections Academy	-	-	332,917.40	8,223,157.64
3H	Endeavor Hall	-	-	111,796.94	3,044,519.47
5H	HighMark Charter School	-	-	167,721.71	4,724,746.65
6H	Promontory School	-	27,460.39	142,244.52	3,262,926.04
7H	Pacific Heritage Academy	-	-	100,649.66	2,960,028.38
8H	Valley Academy	-	-	131,571.71	3,300,326.68
1I	Utah Intl Charter Schl	-	-	105,994.94	2,108,960.63
2I	Esperanza Elem Charter School	-	-	184,550.45	3,923,709.56
3I	Leadership Learning Academy	-	63,808.63	341,676.93	7,458,848.37
4I	Mana Academy Charter School	-	-	80,422.41	2,510,154.97
5I	Voyage Academy	-	-	166,890.71	3,733,713.21
7I	Weber State Univ Charter Acad	-	-	43,578.79	305,405.62
8I	Winter Sports School	-	-	57,464.06	947,894.71
9I	Utah Career Path High	-	-	91,357.29	1,523,607.43

**STATEWIDE INITIATIVES: CHARTER SCHOOLS
FY2019-2020 MIDYEAR UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	144,780.01	782,243.87	18,658,462.79
3J	Dixie Montessori Academy	-	20,472.70	140,988.37	2,304,168.15
5J	Mountain West Montessori Acad	-	30,525.17	191,601.32	3,724,989.00
6J	Scholar Academy	-	36,777.31	198,150.11	4,699,240.82
7J	Greenwood	-	22,311.57	132,494.02	2,796,037.89
8J	Terra Academy	-	-	172,685.79	4,809,554.96
9J	Lumen Scholar Institute	-	-	111,872.41	2,982,685.68
1K	Vanguard Academy	-	-	145,834.32	3,865,931.57
2K	Utah Military Academy	-	-	326,827.47	9,190,704.21
3K	Roots Charter High School	-	-	73,890.10	1,737,009.08
4K	Athenian eAcademy	-	-	148,867.44	4,629,664.41
5K	Wasatch Waldorf Academy	-	-	165,383.83	4,415,309.75
6K	Franklin Discovery Academy	-	34,080.31	202,593.39	3,948,317.33
7K	Wallace Stegner Academy	-	-	155,922.84	5,094,752.97
8K	American Academy of Innovation	-	-	88,180.93	3,219,065.17
9K	St. George Academy	-	-	104,344.90	2,012,650.13
1L	Athlos Academy	-	-	288,766.33	6,437,378.07
2L	The Center for Creativity, Innovation & Discovery	-	-	149,391.83	3,555,429.50
3L	Leadership Academy of Utah	-	18,143.47	96,575.66	3,407,384.50
5L	Ignite Entrepreneurship Academy	-	32,976.99	208,456.85	3,839,226.62
6L	Bonneville Academy	-	-	188,553.75	4,129,082.19
7L	Treeside Charter School	-	-	134,609.51	3,200,809.26
8L	REAL Salt Lake Academy High	-	-	87,882.76	2,502,912.94
9L	Capstone Classical Academy	-	-	103,803.72	1,520,614.17
TOTALS:		\$ -	\$ 2,359,019.23	\$ 26,056,781.94	\$ 614,030,217.06

OTHER ENTITIES

**FY2019-2020 MIDYEAR UPDATE
OTHER ENTITIES**

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 4,800,000.00	\$ 25,689.54	\$ 24,722.00	\$ 854,098.88
TOTALS:	\$ 4,800,000.00	\$ 25,689.54	\$ 24,722.00	\$ 854,098.88

	Teacher & Student Success Act Program	Digital Teaching & Learning (Ongoing)	TOTAL
	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 46,428.16		\$ 5,750,938.58
TOTALS:	\$ 46,428.16	\$ -	\$ 5,750,938.58

NON MINIMUM SCHOOL PROGRAM

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH
2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700 \$12,610,900	Pgm:5550, Rev: 3700 \$15,000,000	Pgm:5561, Rev:3700 \$1,888,800	Pgm:5561, Rev:3700 \$3,750,000	TOTAL \$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,608,051.76	\$ 1,912,692.70	\$ 390,546.64	\$ 775,386.45	\$ 4,686,677.55
2	Beaver	-	-	-	-	-
3	Box Elder	-	-	37,726.75	74,902.23	112,628.98
4	Cache	1,542,458.93	1,834,673.49	113,795.85	225,928.85	3,716,857.12
5	Carbon	-	-	8,882.06	17,634.32	26,516.38
6	Daggett	22,836.81	27,163.19	-	-	50,000.00
7	Davis	2,581,836.94	3,070,958.78	209,651.70	416,239.87	6,278,687.29
8	Duchesne	-	-	5,804.12	11,523.42	17,327.54
9	Emery	-	-	-	-	-
10	Garfield	45,673.63	54,326.37	-	-	100,000.00
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	40,628.81	80,663.94	121,292.75
14	Jordan	-	-	223,458.46	443,651.64	667,110.10
15	Juab	-	-	15,389.70	30,554.52	45,944.22
16	Kane	-	-	-	-	-
17	Millard	-	-	-	-	-
18	Morgan	-	-	30,075.87	59,712.27	89,788.14
19	Nebo	3,759,699.25	4,471,963.84	107,464.08	213,357.86	8,552,485.03
20	North Sanpete	77,164.89	91,783.57	8,266.47	16,412.14	193,627.07
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	45,673.63	54,326.37	-	-	100,000.00
24	Rich	22,836.81	27,163.19	-	-	50,000.00
25	San Juan	175,702.11	208,988.38	-	-	384,690.49
26	Sevier	53,046.35	63,095.84	1,582.94	3,142.75	120,867.88
27	South Sanpete	696,463.31	828,406.34	9,761.47	19,380.29	1,554,011.41
28	South Summit	-	-	-	-	-
29	Tintic	91,347.26	108,652.74	-	-	200,000.00
30	Tooele	1,842,434.69	2,191,478.83	256,348.45	508,951.02	4,799,212.99
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	66,307.63	131,646.33	197,953.96
33	Washington	-	-	255,644.92	507,554.24	763,199.16
34	Wayne	45,673.63	54,326.37	-	-	100,000.00
35	Weber	-	-	86,797.91	172,327.50	259,125.41
36	Salt Lake	-	-	-	-	-
37	Ogden	-	-	-	-	-
38	Provo	-	-	-	-	-
39	Logan	-	-	-	-	-
40	Murray	-	-	-	-	-
42	Canyons	-	-	20,666.17	41,030.36	61,696.53
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
TOTAL		\$ 12,610,900	\$ 15,000,000	\$ 1,888,800	\$ 3,750,000	\$ 33,249,700

FUNDING DATA

FY 2020 MSP FUNDING DATA

MSP Line Item	District- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	FY 2019 Projected K-12 ADMs Oct 1, 2018 Total Fall Enrollment Oct 1, 2019 Projected Total Fall Enrollment Zero Zero Est Basic rate funds (deducted)	Prelim	FY 2019 K-12 ADMs Oct 1, 2018 Total Fall Enrollment Oct 1, 2019 Actual Total Fall Enrollment FY 2019 Immunization (deducted) FY 2019 Early Graduation WPUS Est Basic rate funds (deducted)	Final		Jake H
Immunization Early Grad							Basic rate funds (deducted)	Jake H Kirin M Jake H
Foreign Exchange Students	1/12	Prelim	FY 2019 Oct. 1 Count	Final	FY 2019 Oct. 1 Count			Karl B Jake H
Necessarily Existent Small Schools	1/12	Prelim	FY 2018 ADM by School	Final	2019 ADM by School			Kirin M Jake H
Professional Staff	1/12	Prelim	FY 2019 Projected WPUS (K-12 & NESS) FY 2018 June Professional Staff Ratios	Final	FY 2019 Actual WPUS (K-12, NESS, Immunization, Early Grad) FY 2019 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Cory K Jake H
Administrative Cost	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Sp. Ed. Add-On	1/12	Final	FY 2014-18 SPED and Total ADM FY 2017 and FY 2018 Prevalence Limits					Cole S Jake H
Sp. Ed. Self-Contained	1/12	Final	FY 2018 Self-Contained ADM					Cole S/Jake H
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2017 & 2018 Age 3-5 Preschool Count					Cole S
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Stipends	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Sp. Ed. State Programs-Intensive Svcs	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Career and Technology Education (CTE)	1/12	Prelim	FY 2017 & 2018 Audited CTE ADM Summer 2018 Agriculture hours & # of students Comp Guide–Oct 1, 2018 enroll by approved school Work-Based Learning-base + % of Oct. 2018 enrollment College/Career Awareness-base + % Oct. 2018 7th graders enrollment CTSO-% Student membership in organizations for FY2018 Competency-FY 2018 number of students passing skills test	Prelim	FY 2018 CTE ADM & 2019 Unaudited CTE ADM Summer 2019 Agriculture hours & # of students Comp Guide–Oct 1, 2018 enroll by approved school Work-Based Learning-base + % of Oct. 2018 enrollment College/Career Awareness-base + % Oct. 2018 7th graders enrollment CTSO-% Student membership in organizations for FY2019 Competency-FY 2019 number of students passing skills test	Final	FY 2019 Audited CTE ADM	Wendi M. Thalea L.-all data Lillian T-Comp Guid Sherry M-CTSO
Class Size Reduction	1/12	Prelim	Oct 1, 2017 & 2018 K-8 Enrollment Oct 1, 2019 Projected K-8 Enrollment FY 2020 Estimated K-8 ADM	Final	Oct 1, 2018 K-8 Enrollment Oct 1, 2019 K-8 Enrollment FY 2020 Estimated K-8 ADM			Jake H
Pupil Transportation	1/12	Prelim	Unaudited Nov 2018 (FY 2019) Transportation Data Minutes, miles	Final	Audited Nov 2018 (FY 2019) Transportation Data Minutes, miles			Ron L Jake H
Transportation Levy	1/12	Prelim	FY 2019 tax rate, average cost/mile, qualifying miles	Final				Ron L
Flexible Allocation	1/12	Prelim	FY 2020 Projected Total WPUS less FE	Prelim	FY 2020 Actual Total WPUS less FE	Final	FY 2020 Total WPUS less FE	Jake H
Enhancement for At-Risk Students	1/12A	Final	FY18 Not Proficient, Low Income, LEP, Mobility, Absenteeism, & Homelessness data. Schools that have 75% poverty.					Rita B/Brian O
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Rita B
Gifted and Talented	1/12A	Prelim	FY 2020 Projected K-12 WPUS (less FE)	Final	FY 2020 Actual K-12 WPUS (less immun, add early grad, less FE)			Shannon O
Advanced Placement	1/12	Prelim	Unallocated	Final	FY 2019 Exams Passed with a 2 or higher			Nathan A
International Baccalaureate	1/12	Prelim	Unallocated	Final	FY2019 Exams Passed with a 4 or higher			Nathan A
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S
Adult Education	1/12	Prelim	FY 2018 data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.	Final	FY 2018 audited data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.			Brian O
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O
Concurrent Enrollment	1/12	Prelim	FY 2018 Credit earned	Final	FY 2019 Credits earned			Nathan A
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D
School Land Trust	Grant	Final	October 1, 2018 Enrollment by School (Prepared in July)		Additional funds, if available		Additional funds, if available	Paula P
Charter Local Replacement	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jake H
Charter Admin Costs	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jake H
Early Literacy Program (Submit application)	1/12A	Prelim	FY 2020 Est. Total WPUS (less FE), FY 2018 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2018 enroll New charter projected K-3 enroll & Total WPUS	Prelim	FY 2020 Total WPUS (less FE), FY 2019 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2018 enroll New charter actual K-3 enroll & Est. Total WPUS	Final	Amount of revenue expended	Sara W Jake H
Educator Salary Adjustments	1/12	Prelim	Based on FY19 CACTUS data	Final	Updated November 15 CACTUS data			Cory K
Library Books/Electronic R	1/12A	Prelim	FY 2018 ADM per public schools	Final	FY 2019 ADM per public schools			Cory K
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY19 fall enrollment			BettySue H
Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B

FY 2020 MSP FUNDING DATA

MSP Line Item	District- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY18 Year End Grant Proposals (charters - early fall)					Jennifer L
Teacher Supplies & Materials	Grant	Prelim	FY 2019 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K

Voted Leeway, Board Leeway, and Basic Rate Yield								
State Voted Leeway	1/12	Prelim	FY 2018 Voted Leeway Rates Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Voted Leeway Local Amount Voted Leeway State Amount FY 2020 Total WPU's	Jake H
State Board Leeway	1/12	Prelim	FY 2018 Board Leeway Rates Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Board Leeway Local Amount Board Leeway State Amount FY 2020 Total WPU's	Jake H
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Est MSP Basic Rate Projected FY 2020 Total WPU's	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Actual MSP Basic Rate Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Actual Total Tax Rate Actual MSP Basic Rate FY 2020 Total WPU's	Jake H

FY 2020 OTHER STATE FUNDING DATA

Line Item	Distri- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Provider (7)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	
District Capital Outlay Enrollment Growth	1/12	Final	3-Year Average Fall Enrollment Tax Rates, Collection Rate Prior Year ADM, Base Amount Assessed Valuation 100% Distribution	Final	Oct 1, 2019 Actual Total Fall Enrollment	Jake H

FY 2020 MSP FUNDING DATA--FIRST YEAR CHARTERS

MSP Line Item	Distri- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Professional Staff	1/12	Prelim	FY 2019 Projected K-12 WPU FY 2018 Professional Staff Ratios (Chrtr Avg.)	Final	FY 2019 Actual K-12 WPU Oct 1, 2019 Actual Total Fall Enrollment			Cory K/Jake H
Administrative Cost	1/12		Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Sp. Ed. Add-On	1/12	Prelim	10% of total enrollment	Final	10% of total enrollment			Cole S/ Jake H
Sp. Ed. Self Contained	1/12	Prelim	Estimate	Final	Estimate			Cole S
CTE	Grant	Prelim	Unallocated	Final	100% Distribution			Wendi M
Class Size Reduction	1/12	Prelim	Oct 1, 2019 Projected K-8 Enrollment	Final	Oct 1, 2019 Actual K-8 Enrollment			Jake H
Flexible Allocation-WPU Dist.	1/12	Prelim	FY 2019 Projected Total WPUs	Prelim	FY 2019 Actual Total WPUs	Final	FY 2019 Total WPUs	Jake H
Enhancement for At-Risk Students	1/12	Prelim	Projected FY20 fall enrollment	Final				Rita B/Brian O
Enhancement for Accelerated Students	1/12	Prelim	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate	Final	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate			Nathan A
Charter Local Replace	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Charter Admin Costs	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Reading Achievement (Submit application)	Grant	Prelim	FY 2019 Projected Total WPUs Oct 1, 2019 K-3 Projected Enrollment	Prelim	FY 2019 Actual Total WPUs Oct 1, 2019 K-3 Actual Enrollment	Final		Sara W
Teacher Supplies & Materials	Grant	Prelim	FY 2020 Projected Classroom Teachers 80% of funds distributed.	Final	Nov 1 Classroom Teachers, Counselors Balance of Distribution			CACTUS & Cory K
Library Books/Electronic R	1/12	Prelim	FY 2020 Projected fall enrollment	Final	FY 2020 actual fall enrollment	Final		Cory K

ID	District	October 1, 2018		October 1, 2019		FY 19/20 Growth		K's ADM (used in cal) 0.55	Kindergarten ADM		Grades 1-12 ADM		Total K-12 WPU's		Final HH K-12 WPU's		Final HH WPU's FY2020	
		Kindergarten	Grades 1-12	Kindergarten	Grades 1-12	Kindergarten	Grades 1-12		FY 2019	FY 2020	FY 2019	FY 2020	FY 2019	FY 2020	FY 2020 HH	Kindergarten	Grades 1-12	
		FY 2019	FY 2019	FY 2020	FY 2020	Change	Change											
1	Alpine	5,927	73,821	5,904	75,628	-0.4%	2.4%	5,799.678	3,189.823	3,177.445	71,800.633	73,558.179	74,990.456	76,735.623	76,735.623	3,177.445	73,558.179	
2	Beaver	120	1,407	108	1,416	-10.0%	0.6%	119.772	65.875	59.287	1,370.517	1,379.283	1,436.391	1,438.571	1,438.571	59.287	1,379.283	
3	Box Elder	901	10,869	852	11,062	-5.4%	1.8%	879.817	483.899	457.583	10,554.567	10,741.983	11,038.466	11,199.566	11,199.566	457.583	10,741.983	
4	Cache	1,302	16,968	1,346	17,456	3.4%	2.9%	1,258.494	692.172	715.563	16,452.839	16,926.023	17,145.011	17,641.586	17,641.586	715.563	16,926.023	
5	Carbon	290	3,194	243	3,229	-16.2%	1.1%	279.194	153.557	128.670	3,091.567	3,125.444	3,245.124	3,254.114	3,254.114	128.670	3,125.444	
6	Daggett	13	165	10	179	-23.1%	8.5%	12.767	7.022	5.401	159.483	173.015	166.505	178.417	178.417	5.401	173.015	
7	Davis	5,142	67,121	5,141	67,756	0.0%	0.9%	5,092.711	2,800.991	2,800.446	64,932.244	65,546.538	67,733.236	68,346.984	68,346.984	2,800.446	65,546.538	
8	Duchesne	416	4,726	382	4,782	-8.2%	1.2%	410.456	225.751	207.300	4,508.006	4,561.422	4,733.756	4,768.722	4,768.722	207.300	4,561.422	
9	Emery	159	2,022	133	2,008	-16.4%	-0.7%	158.289	87.059	72.823	1,954.244	1,940.714	2,041.303	2,013.536	2,041.303	87.059	1,954.244	
10	Garfield	60	839	67	832	11.7%	-0.8%	58.467	32.157	35.908	819.183	812.349	851.340	848.257	851.340	32.157	819.183	
11	Grand	109	1,411	101	1,397	-7.3%	-1.0%	107.078	58.893	54.570	1,366.889	1,353.327	1,425.782	1,407.897	1,425.782	58.893	1,366.889	
12	Granite	4,612	59,669	4,534	59,455	-1.7%	-0.4%	4,506.794	2,478.737	2,436.816	57,348.050	57,142.374	59,826.787	59,579.190	59,826.787	2,478.737	57,348.050	
13	Iron	744	8,651	740	8,804	-0.5%	1.8%	732.989	403.144	400.976	8,416.689	8,565.545	8,819.833	8,966.521	8,966.521	400.976	8,565.545	
14	Jordan	3,829	51,036	3,778	52,561	-1.3%	3.0%	3,757.789	2,066.784	2,039.256	49,632.017	51,115.064	51,698.801	53,154.320	53,154.320	2,039.256	51,115.064	
15	Juab	163	2,424	205	2,450	25.8%	1.1%	168.078	92.443	116.262	2,303.233	2,327.938	2,395.676	2,444.200	2,444.200	116.262	2,327.938	
16	Kane	86	1,183	102	1,173	18.6%	-0.8%	86.972	47.835	56.734	1,155.644	1,145.876	1,203.479	1,202.610	1,203.479	47.835	1,155.644	
17	Millard	220	2,696	230	2,743	4.5%	1.7%	220.683	121.376	126.893	2,663.372	2,709.803	2,784.748	2,836.696	2,836.696	126.893	2,709.803	
18	Morgan	227	2,951	193	3,001	-15.0%	1.7%	227.228	124.975	106.257	2,900.944	2,950.096	3,025.920	3,056.353	3,056.353	106.257	2,950.096	
19	Nebo	2,363	30,754	2,360	31,019	-0.1%	0.9%	2,279.550	1,253.753	1,252.161	29,810.678	30,067.549	31,064.430	31,319.710	31,319.710	1,252.161	30,067.549	
20	North Sanpete	175	2,296	172	2,335	-1.7%	1.7%	175.689	96.629	94.972	2,229.472	2,267.342	2,326.101	2,362.315	2,362.315	94.972	2,267.342	
21	North Summit	84	960	63	951	-25.0%	-0.9%	83.539	45.946	34.460	950.461	941.551	976.010	976.010	976.010	45.946	950.461	
22	Park City	266	4,514	264	4,493	-0.8%	-0.5%	262.272	144.250	143.165	4,384.511	4,364.114	4,528.761	4,507.279	4,528.761	144.250	4,384.511	
23	Piute	15	258	19	260	26.7%	0.8%	14.889	8.189	10.373	267.261	269.333	275.450	279.705	279.705	10.373	269.333	
24	Rich	31	476	45	453	45.2%	-4.8%	30.944	17.019	24.706	466.461	443.922	483.481	468.628	483.481	17.019	466.461	
25	San Juan	210	2,666	202	2,689	-3.8%	0.9%	200.639	110.351	106.148	2,581.100	2,603.368	2,691.451	2,709.515	2,709.515	106.148	2,603.368	
26	Sevier	342	4,196	315	4,233	-7.9%	0.9%	338.800	186.340	171.629	4,127.550	4,163.946	4,313.890	4,335.575	4,335.575	171.629	4,163.946	
27	South Sanpete	232	3,036	242	2,988	4.3%	-1.6%	222.028	122.115	127.379	2,940.944	2,894.447	3,063.060	3,021.826	3,063.060	122.115	2,940.944	
28	South Summit	119	1,575	103	1,598	-13.4%	1.5%	121.017	66.559	57.610	1,555.889	1,578.610	1,622.448	1,636.220	1,636.220	57.610	1,578.610	
29	Tintic	13	213	13	201	0.0%	-5.6%	13.744	7.559	7.559	207.294	195.616	214.854	203.175	214.854	7.559	207.294	
30	Tooele	1,325	15,578	1,388	16,220	4.8%	4.1%	1,302.261	716.244	750.299	15,234.900	15,862.760	15,951.144	16,613.059	16,613.059	750.299	15,862.760	
31	Uintah	559	6,510	576	6,413	3.0%	-1.5%	551.861	303.524	312.754	6,265.872	6,172.510	6,569.396	6,485.264	6,569.396	303.524	6,265.872	
32	Wasatch	485	6,555	463	6,683	-4.5%	2.0%	481.906	265.048	253.025	6,458.161	6,584.270	6,723.209	6,837.295	6,837.295	253.025	6,584.270	
33	Washington	2,113	28,961	2,339	31,545	10.7%	8.9%	2,048.811	1,126.846	1,247.370	27,743.972	30,219.385	28,870.818	31,466.755	31,466.755	1,247.370	30,219.385	
34	Wayne	30	414	40	396	33.3%	-4.3%	31.133	17.123	22.831	405.228	387.609	422.351	410.440	422.351	17.123	405.228	
35	Weber	2,158	30,013	2,209	30,379	2.4%	1.2%	2,098.906	1,154.398	1,181.680	29,237.778	29,594.324	30,392.176	30,776.004	30,776.004	1,181.680	29,594.324	
36	Salt Lake	1,735	20,666	1,625	20,392	-6.3%	-1.3%	1,680.850	924.468	865.856	19,728.167	19,466.601	20,652.634	20,332.457	20,652.634	924.468	19,728.167	
37	Ogden	902	10,651	901	10,559	-0.1%	-0.9%	882.039	485.121	484.584	10,186.972	10,098.980	10,672.094	10,583.564	10,672.094	485.121	10,186.972	
38	Provo	1,100	15,065	1,160	15,443	5.5%	2.5%	1,077.161	592.439	624.753	14,624.656	14,991.607	15,217.094	15,616.360	15,616.360	624.753	14,991.607	
39	Logan	520	5,049	457	4,963	-12.1%	-1.7%	523.217	287.769	252.905	4,895.628	4,812.240	5,183.397	5,065.145	5,183.397	287.769	4,895.628	
40	Murray	493	5,771	501	5,924	1.6%	2.7%	484.161	266.289	270.610	5,632.750	5,782.085	5,899.039	6,052.694	6,052.694	270.610	5,782.085	
42	Canyons	2,319	31,815	2,319	31,859	0.0%	0.1%	2,287.167	1,257.942	1,257.942	30,649.050	30,691.437	31,906.992	31,949.379	31,949.379	1,257.942	30,691.437	
	District Total	41,909	539,145	41,845	547,928	-0.2%	1.6%	41,069.839	22,588.411	22,552.960	522,014.878	530,528.579	544,603.289	553,081.539	554,111.387	22,679.486	531,431.901	

ID	LEA Name	K's ADM (used in cal)			Grades 1-6 ADM			Grades 7-8 ADM			Grades 9-12 ADM			Hold Harmless K-12 WPU's		Final HH K-12 WPU's FY2020	Final HH WPU's FY2020	
		0.55	FY 2019	FY 2020	0.9	FY 2019	FY 2020	0.99	FY 2019	FY 2020	1.2	FY 2019	FY 2020	FY 2019	FY 2020		Kindergarten	Grades 1-12
68	Ogden Prep	109.722	60.347	53.642	635.500	571.950	571.058	226.311	224.048	220.083	82.033	98.440	120.974	954.785	965.757	965.757	53.642	912.115
74	American Prep	449.822	247.402	267.654	2,911.278	2,620.150	2,781.745	858.478	849.893	917.221	730.606	876.727	934.313	4,594.172	4,900.934	4,900.934	267.654	4,633.279
81	Walden School	38.161	20.989	18.298	186.461	167.815	173.087	61.628	61.012	64.885	127.861	153.433	147.665	403.248	403.935	403.935	18.298	385.637
82	Freedom Academy	256.561	141.109	134.134	1,038.878	934.990	1,007.731	275.172	272.421	285.897	210.711	252.853	263.487	1,601.372	1,691.249	1,691.249	134.134	1,557.116
83	AMES	-	-	-	-	-	-	-	-	-	485.650	582.780	598.369	582.780	598.369	598.369	0.000	598.369
86	Pinnacle Canyon	22.294	12.262	11.751	198.367	178.530	170.768	63.100	62.469	59.346	127.889	153.467	171.839	406.728	413.704	413.704	11.751	401.953
87	City Academy	-	-	-	-	-	-	54.872	54.324	42.148	96.489	115.787	112.510	170.110	154.657	170.110	0.000	170.110
89	Soldier Hollow	40.783	22.431	17.384	232.617	209.355	221.036	39.161	38.770	46.722	-	-	-	270.555	285.142	285.142	17.384	267.758
90	Tuacahn High	-	-	-	-	-	-	-	-	-	365.844	439.013	460.964	439.013	460.964	460.964	0.000	460.964
92	Uintah River High	-	-	-	-	-	-	-	-	-	73.161	87.793	95.428	87.793	95.428	95.428	0.000	95.428
93	John Hancock	18.378	10.108	10.613	132.656	119.390	120.261	1.306	1.293	1.293	-	-	-	130.790	132.167	132.167	10.613	121.554
94	Thomas Edison - North	143.556	78.956	66.256	737.133	663.420	656.598	239.950	237.551	240.413	-	-	-	979.926	963.267	979.926	78.956	900.971
95	Timpanogos Academy	75.728	41.650	41.650	408.583	367.725	382.752	-	-	-	-	-	-	409.375	424.403	424.403	41.650	382.752
97	Salt Lake Arts	-	-	-	201.139	181.025	182.817	199.128	197.137	202.090	-	-	-	378.162	384.907	384.907	0.000	384.907
98	Fast Forward	-	-	-	-	-	-	-	-	-	243.072	291.687	324.096	291.687	324.096	324.096	0.000	324.096
A1	NUAMES	-	-	-	-	-	-	-	-	-	877.617	1,053.140	1,237.172	1,053.140	1,237.172	1,237.172	0.000	1,237.172
A2	Ranches Academy	52.017	28.609	29.710	312.978	281.680	280.794	-	-	-	-	-	-	310.289	310.504	310.504	29.710	280.794
A3	DaVinci Academy	101.172	55.645	57.871	597.867	538.080	566.261	172.722	170.995	180.548	319.517	383.420	389.265	1,148.140	1,193.944	1,193.944	57.871	1,136.074
A4	Summit Academy	289.244	159.084	144.871	1,612.822	1,451.540	1,496.452	449.628	445.132	461.440	-	-	-	2,055.756	2,102.762	2,102.762	144.871	1,957.892
A5	Itineris	-	-	-	-	-	-	-	-	-	366.300	439.560	489.188	439.560	489.188	489.188	0.000	489.188
A6	North Davis Prep	102.211	56.216	55.114	641.794	577.615	570.506	176.772	175.005	178.915	84.722	101.667	94.490	910.502	899.025	910.502	56.216	854.286
A7	Moab Charter	17.294	9.512	7.274	69.717	62.745	51.337	-	-	-	-	-	-	72.257	58.611	72.257	9.512	62.745
A8	East Hollywood High	-	-	-	-	-	-	-	-	-	303.928	364.713	353.661	364.713	353.661	364.713	0.000	364.713
A9	SUCCESS Academy	-	-	-	-	-	-	-	-	-	420.550	504.660	508.156	504.660	508.156	508.156	0.000	508.156
1B	UCAS	-	-	-	-	-	-	-	-	-	519.144	622.973	721.839	622.973	721.839	721.839	0.000	721.839
2B	Lincoln Academy	68.172	37.495	38.566	477.328	429.595	446.424	235.206	232.854	225.124	70.833	85.000	109.452	784.943	819.566	819.566	38.566	781.000
3B	Beehive Science & Tech	-	-	-	49.139	44.225	43.304	120.278	119.075	116.022	126.583	151.900	178.983	315.200	338.308	338.308	0.000	338.308
4B	Wasatch Peak	46.311	25.471	25.471	380.083	342.075	342.964	-	-	-	-	-	-	367.546	368.435	368.435	25.471	342.964
5B	North Star Academy	49.917	27.454	27.454	306.606	275.945	276.844	115.878	114.719	114.719	60.983	73.180	63.583	491.298	482.600	491.298	27.454	463.844
7B	Reagan Academy	77.717	42.744	43.285	462.917	416.625	420.141	125.589	124.333	119.476	-	-	-	583.702	582.902	583.702	42.744	540.958
8B	American Leadership	134.539	73.996	75.617	775.628	698.065	682.339	288.711	285.824	296.817	584.417	701.300	658.581	1,759.185	1,713.354	1,759.185	73.996	1,685.189
9B	Navigator Pointe	55.928	30.760	31.300	307.561	276.805	266.425	68.711	68.024	63.234	29.511	35.413	27.150	411.003	388.109	411.003	30.760	380.242
1C	Odyssey	64.639	35.551	33.935	363.006	326.705	311.489	-	-	-	-	-	-	362.256	345.424	362.256	35.551	326.705
2C	InTech Collegiate HS	-	-	-	-	-	-	-	-	-	142.461	170.953	182.504	170.953	182.504	182.504	0.000	182.504
3C	Entheos Academy	126.089	69.349	67.147	706.428	635.785	658.140	191.172	189.261	189.261	-	-	-	894.394	914.548	914.548	67.147	847.401
4C	Lakeview	100.567	55.312	53.184	614.778	553.300	552.415	199.133	197.142	202.998	80.933	97.120	110.148	902.874	918.745	918.745	53.184	865.561
5C	Legacy Preparatory	110.967	61.032	59.961	674.217	606.795	615.589	213.883	211.745	205.038	106.906	128.287	107.102	1,007.858	987.689	1,007.858	61.032	946.826
7C	Monticello	78.828	43.355	41.188	452.433	407.190	408.976	141.139	139.728	123.678	-	-	-	590.273	573.841	590.273	43.355	546.918
8C	Mountainville	77.094	42.402	56.719	463.639	417.275	403.986	81.878	81.059	70.316	31.839	38.207	32.237	578.943	563.259	578.943	42.402	536.541
9C	Paradigm High	-	-	-	-	-	-	87.794	86.917	96.119	339.100	406.920	396.545	493.837	492.665	493.837	0.000	493.837
1D	Renaissance	102.333	56.283	48.850	573.906	516.515	492.553	74.561	73.816	76.768	-	-	-	646.614	618.171	646.614	56.283	590.331
2D	Channing Hall	73.367	40.352	41.428	426.300	383.670	384.552	105.761	104.704	102.800	-	-	-	528.725	528.780	528.780	41.428	487.352
3D	Spectrum	65.194	35.857	33.372	488.211	439.390	443.372	180.389	178.585	184.538	340.417	408.500	404.098	1,062.332	1,065.380	1,065.380	33.372	1,032.008
4D	Syracuse Arts	174.039	95.721	93.606	1,149.428	1,034.485	1,028.306	306.989	303.919	307.766	139.283	167.140	152.051	1,601.265	1,581.729	1,601.265	95.721	1,505.544
5D	George Washington	131.956	72.576	73.113	758.444	682.600	672.810	111.172	110.061	98.037	-	-	-	865.236	843.961	865.236	72.576	792.661
6D	Noah Webster	76.700	42.185	42.726	462.444	416.200	396.593	-	-	-	-	-	-	458.385	439.319	458.385	42.185	416.200
7D	Salt Lake SPA	-	-	-	-	-	-	-	-	-	287.344	344.813	337.963	344.813	337.963	344.813	0.000	344.813
8D	Open Classroom	39.139	21.526	25.832	217.922	196.130	202.342	52.622	52.096	46.198	-	-	-	269.752	274.372	274.372	25.832	248.541
9D	Canyon Rim	79.578	43.768	43.768	434.067	390.660	383.573	-	-	-	-	-	-	434.428	427.341	434.428	43.768	390.660

ID	LEA Name	K's ADM (used in cal)			Grades 1-6 ADM			Grades 7-8 ADM			Grades 9-12 ADM			Hold Harmless K-12 WPU's		Final HH K-12 WPU's FY2020	Final HH WPU's FY2020	
		0.55	FY 2019	FY 2020	0.9	FY 2019	FY 2020	0.99	FY 2019	FY 2020	1.2	FY 2019	FY 2020	FY 2019	FY 2020		Kindergarten	Grades 1-12
1E	Guadalupe Schools	45.494	25.022	25.554	256.539	230.885	206.490	-	-	-	-	-	-	255.907	232.044	255.907	25.022	230.885
2E	Karl G. Maeser	-	-	-	-	-	-	208.411	206.327	200.432	415.850	499.020	500.197	705.347	700.629	705.347	0.000	705.347
3E	C.S. Lewis Academy	64.717	35.594	41.527	269.144	242.230	213.268	-	-	-	-	-	-	277.824	254.794	277.824	35.594	242.230
4E	Dual Immersion Academy	60.561	33.309	29.486	337.972	304.175	297.985	85.206	84.354	77.018	-	-	-	421.837	404.490	421.837	33.309	388.529
5E	Edith Bowen	48.000	26.400	26.400	305.478	274.930	275.817	-	-	-	-	-	-	301.330	302.217	302.217	26.400	275.817
7E	Gateway Preparatory	75.844	41.714	34.227	435.478	391.930	402.499	141.689	140.272	148.688	-	-	-	573.916	585.414	585.414	34.227	551.187
8E	Merit College Preparatory	-	-	-	-	-	-	135.156	133.804	130.163	260.656	312.787	341.625	446.591	471.788	471.788	0.000	471.788
9E	Providence Hall	124.672	68.570	65.827	859.022	773.120	760.607	440.428	436.024	427.205	650.950	781.140	802.347	2,058.853	2,055.986	2,058.853	68.570	1,990.284
1F	Quest Academy	123.183	67.751	61.836	720.061	648.055	592.356	132.783	131.456	149.424	44.050	52.860	61.490	900.121	865.106	900.121	67.751	832.371
2F	Rockwell HS	-	-	-	-	-	-	69.756	69.058	51.550	373.717	448.460	338.507	517.518	390.057	517.518	0.000	517.518
3F	Venture	47.972	26.385	25.846	306.228	275.605	273.833	118.011	116.831	111.963	280.217	336.260	364.282	755.081	775.924	775.924	25.846	750.077
4F	Center for Science Ed.	-	-	-	50.328	45.295	-	122.450	121.226	122.236	220.350	264.420	321.336	430.941	443.571	443.571	0.000	443.571
5F	Utah Virtual Academy	63.667	35.017	29.338	511.744	460.570	437.165	414.133	409.992	453.357	890.028	1,068.033	1,004.545	1,973.612	1,924.405	1,973.612	35.017	1,938.595
6F	The Early Light Academy	97.117	53.414	52.875	618.911	557.020	551.698	201.494	199.480	205.262	71.539	85.847	89.375	895.760	899.209	899.209	52.875	846.334
7F	Excelsior Academy	119.789	65.884	88.943	690.578	621.520	768.028	241.439	239.025	313.781	-	-	-	926.428	1,170.752	1,170.752	88.943	1,081.809
8F	Hawthorn Academy	168.494	92.672	87.188	993.067	893.760	880.473	186.250	184.388	189.214	73.178	87.813	71.200	1,258.633	1,228.076	1,258.633	92.672	1,165.961
9F	Mountain Heights Academy	-	-	-	-	-	-	193.311	191.378	191.378	580.022	696.027	774.591	887.405	965.969	965.969	0.000	965.969
1G	Jefferson Academy	86.200	47.410	64.303	424.639	382.175	405.842	-	-	-	-	-	-	429.585	470.145	470.145	64.303	405.842
2G	Vista at Entrada	72.994	40.147	41.775	607.778	547.000	559.392	207.961	205.882	220.518	-	-	-	793.028	821.684	821.684	41.775	779.909
3G	Bear River CS	19.989	10.994	11.544	114.156	102.740	106.377	38.506	38.121	36.214	-	-	-	151.854	154.135	154.135	11.544	142.591
4G	Maria Montessori	72.211	39.716	33.187	414.233	372.810	254.992	67.578	66.902	41.588	23.778	28.533	8.322	507.961	338.089	507.961	39.716	468.245
5G	Canyon Grove Academy	93.650	51.508	49.268	489.222	440.300	464.473	39.894	39.496	26.659	-	-	-	531.303	540.401	540.401	49.268	491.133
6G	Weilenmann School	62.233	34.228	19.639	401.517	361.365	351.787	111.083	109.973	118.579	-	-	-	505.566	490.005	505.566	34.228	471.338
7G	Summit Academy HS	-	-	-	-	-	-	-	-	-	563.439	676.127	638.433	676.127	638.433	676.127	0.000	676.127
8G	Good Foundations	77.217	42.469	40.319	396.872	357.185	358.927	-	-	-	-	-	-	399.654	399.246	399.654	42.469	357.185
2H	Utah Connections	26.917	14.804	11.632	257.117	231.405	175.461	221.517	219.302	199.921	582.239	698.687	542.181	1,164.197	929.195	1,164.197	14.804	1,149.393
3H	Endeavor Hall	54.806	30.143	34.820	281.028	252.925	235.835	60.967	60.357	-	-	-	-	343.425	270.656	343.425	30.143	313.282
5H	HighMark CS	45.422	24.982	24.451	312.628	281.365	287.578	176.783	175.016	166.265	97.811	117.373	93.899	598.736	572.192	598.736	24.982	573.754
6H	Promontory School	51.522	28.337	28.337	307.478	276.730	272.309	84.461	83.617	83.617	-	-	-	388.684	384.263	388.684	28.337	360.347
7H	Pacific Heritage Acad.	41.811	22.996	20.996	256.444	230.800	219.646	80.289	79.486	89.299	-	-	-	333.282	329.942	333.282	22.996	310.286
8H	Valley Academy	71.772	39.475	34.540	269.000	242.100	283.043	59.850	59.252	72.179	-	-	-	340.826	389.763	389.763	34.540	355.222
1I	UT International Charter	-	-	-	-	-	-	56.433	55.869	51.308	179.567	215.480	212.041	271.349	263.350	271.349	0.000	271.349
2I	Esperanza Elementary	85.967	47.282	46.732	446.022	401.420	404.102	-	-	-	-	-	-	448.702	450.834	450.834	46.732	404.102
3I	Leadership Learning	186.056	102.331	77.814	805.433	724.890	650.608	-	-	-	-	-	-	827.221	728.422	827.221	102.331	724.890
4I	Mana Academy	28.900	15.895	14.902	171.100	153.990	162.545	59.178	58.586	54.744	28.089	33.707	46.754	262.178	278.945	278.945	14.902	264.044
5I	Voyage Academy	70.806	38.943	40.040	455.200	409.680	411.477	-	-	-	-	-	-	448.623	451.517	451.517	40.040	411.477
7I	WSU Charter School	38.889	21.389	17.646	-	-	-	-	-	-	-	-	-	21.389	17.646	21.389	21.389	0.000
8I	Winter Sports School	-	-	-	-	-	-	-	-	-	112.528	135.033	129.111	135.033	129.111	135.033	0.000	135.033
9I	Utah Career Path HS	-	-	-	-	-	-	-	-	-	159.050	190.860	187.588	190.860	187.588	190.860	0.000	190.860
2J	Ascent Academies	285.167	156.842	151.836	1,551.400	1,396.260	1,417.727	379.433	375.639	364.021	129.456	155.347	136.373	2,084.087	2,069.958	2,084.087	156.842	1,927.246
3J	Dixie Montessorri Academy	46.033	25.318	25.318	241.478	217.330	175.048	27.972	27.693	21.231	-	-	-	270.341	221.597	270.341	25.318	245.023
5J	Mountain West Montessori	52.483	28.866	27.777	317.317	285.585	281.191	92.072	91.152	85.395	24.311	29.173	50.178	434.776	444.541	444.541	27.777	416.764
6J	Scholar Academy	74.750	41.113	40.031	463.494	417.145	398.347	-	-	-	-	-	-	458.258	438.377	458.258	41.113	417.145

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		0.55	FY 2019	FY 2020	0.9	FY 2019	FY 2020	0.99	FY 2019	FY 2020	1.2	FY 2019	FY 2020	FY 2019	FY 2020		Kindergarten	Grades 1-12
7J	Greenwood	48.828	26.855	27.392	265.094	238.585	239.449	35.800	35.442	46.634	-	-	-	300.882	313.476	313.476	27.392	286.084
8J	Terra Academy	48.972	26.935	26.935	294.739	265.265	265.265	99.700	98.703	97.726	179.283	215.140	212.802	606.043	602.727	606.043	26.935	579.108
9J	Lumen Scholar Institute	11.406	6.273	9.695	116.922	105.230	87.536	64.506	63.861	53.217	194.411	233.293	201.737	408.657	352.185	408.657	6.273	402.384
1K	Vanguard Academy	-	-	-	-	-	-	165.394	163.741	156.918	281.972	338.367	361.946	502.107	518.864	518.864	0.000	518.864
2K	Utah Military Academy	-	-	-	-	-	-	344.778	341.330	359.390	591.717	710.060	732.249	1,051.390	1,091.639	1,091.639	0.000	1,091.639
3K	Roots Charter School	-	-	-	-	-	-	-	-	-	176.656	211.987	216.380	211.987	216.380	216.380	0.000	216.380
4K	Athenian eAcademy	59.883	32.936	35.930	302.978	272.680	331.052	85.122	84.271	95.450	76.861	92.233	88.430	482.120	550.862	550.862	35.930	514.932
5K	Wasatch Waldorf Academy	65.956	36.276	35.726	452.828	407.545	398.929	85.439	84.585	107.394	-	-	-	528.405	542.049	542.049	35.726	506.323
6K	Franklin Discovery Academy	108.800	59.840	46.784	419.594	377.635	414.890	-	-	-	-	-	-	437.475	461.674	461.674	46.784	414.890
7K	Wallace Stegner Academy	71.306	39.218	46.951	421.900	379.710	430.808	122.189	120.967	127.908	-	-	-	539.895	605.667	605.667	46.951	558.716
8K	American Academy of Innovation	-	-	-	38.861	34.975	47.216	123.556	122.320	115.470	132.811	159.373	263.312	316.668	425.999	425.999	0.000	425.999
9K	St. George Academy	-	-	-	-	-	-	57.872	57.294	44.880	172.689	207.227	230.878	264.520	275.757	275.757	0.000	275.757
1L	Athlos Academy	145.150	79.833	62.032	714.711	643.240	566.158	77.028	76.258	57.917	-	-	-	799.330	686.107	799.330	79.833	719.498
2L	The Center for Creativity, Innovation & Discovery	54.744	30.109	30.657	332.928	299.635	305.002	-	-	-	-	-	-	329.744	335.658	335.658	30.657	305.002
3L	Leadership Academy of Utah	-	-	-	21.972	19.775	48.614	88.783	87.896	156.164	151.594	181.913	282.019	289.584	486.797	486.797	0.000	486.797
5L	Ignite Entrepreneurship Academy	100.933	55.513	49.467	393.150	353.835	344.319	25.478	25.223	51.347	-	-	-	434.571	445.133	445.133	49.500	414.630
6L	Bonneville Academy	64.294	35.362	30.004	397.778	358.000	320.406	116.883	115.715	115.715	-	-	-	509.076	466.124	509.076	35.362	473.715
7L	Ivy Preparatory Academy	100.961	55.529	59.842	352.061	316.855	303.834	-	-	-	-	-	-	372.384	363.675	372.384	55.529	316.855
8L	REAL Salt Lake Academy High	-	-	-	-	-	-	-	-	-	249.556	299.467	344.163	299.467	344.163	344.163	0.000	344.163
9L	Capstone Classical Academy	-	-	-	36.033	32.430	35.378	66.294	65.632	68.444	56.072	67.287	80.272	165.348	184.094	184.094	0.000	186.270
(6J)	Scholar Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	117.810	117.810	0.000	117.810
(2L)	The Center for Creativity, Innovation & Discovery	-	-	-	-	-	-	-	-	-	-	-	-	-	111.870	111.870	0.000	111.870
Total		7,016.556	3,859.106	3,760.112	40,361.928	36,325.735	36,342.121	11,532.411	11,417.087	11,597.690	15,800.150	18,960.180	19,512.379	70,562.108	71,441.983	73,067.875	3,863.733	69,225.315

^ LEA has expanded into a new grade band (1-6, 7-8 or 9-12) during FY20. Due to the school not having any ADM for this grade band at this point in time, FY20 new grade expansions are funded using Oct. 1 headcounts their first operational year. Please add the WPU's from the existing campus with the WPU's generated from the new satellite to arrive at total WPU's.

**REVENUE CODES,
CONTACTS AND CFDA
NUMBERS**

**UTAH STATE BOARD OF EDUCATION
REVENUE CODES, CONTACTS, AND CFDA NUMBERS
FLOW-THROUGH FUNDS**

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
SA	State Substance Abuse	Diana Sutton	801-538-7839		
01	State Appropriation–Professional Development	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839		
01	State Appropriation- iSec, POPs	Cathy Jensen	801-538-7793		
02	State Liquor Control Tax	Scott Eddie	801-538-7915		
03	State Driver Training Tax	Troy Nordick	801-538-7648		
04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
10	Federal Earmark Ed License	Jennifer Thronsdn/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X 12	Federal–F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Migrant Education–State Grant Program	84.011
16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education Coordination Program	84.144
19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–Grants to States	84.027
20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
24	Rural Education Achievement Program	Sandy Grant	801-538-7844	Rural Education-84.358B	84.358
28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Education for Homeless Children and Youth	84.196
29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–State Personnel Development	84.323
33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Adult Education–State Grant Program	84.002
34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Emergency Food Assistance Program	10.568
40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
41	Federal Special Milk Program	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	National School Lunch Program	10.555
43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
44	Federal School Breakfast	Scott Eddie	801-538-7915	School Breakfast Program	10.553
45	Summer Admin Fund	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
46	Federal Audit Funds	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
50	Admin Reviews and Training	Scott Eddie	801-538-7915		
51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915	Fresh Fruit and Vegetable Program	10.582
52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Special Education—Preschool Grants	84.173
60	Federal After School Learning Center	Kamille Sheikh	801-538-7825	Twenty-First Century Community Learning Centers	84.287
73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	English Language Acquisition Grants	84.365
74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	Improving Teacher Quality State Grants	84.367
76	Federal State Assessments	Darin Nielsen	801-538-7811	Grants for State Assessments and Related Activities	84.369
81	Quest Grant	Bonnie Smith	801-538-7747	State Grants for Innovative Programs	84.298
88	Federal Advanced Placement Incentives	Nathan Auck	801-538-7664	Advanced Placement Program	84.330
96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747		
97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819		
99	State Minimum School Program				
	REGULAR BASIC SCHOOL PROGRAMS				
	K-12	Jake Houtrouw	801-538-7670		
	Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	Administrative Costs	Jake Houtrouw	801-538-7670		
	Early Graduation	Garret Rose	801-538-7616		
	RESTRICTED BASIC SCHOOL PROGRAMS				
	Special Education–Add-On	Cole Shakespear/JakeHoutrouw	801-538-7576/7670		
	Special Education–Self-Contained	Cole Shakespear	801-538-7576/7667		
	Special Education–Preschool	Cole Shakespear	801-538-7576/7667		
	Special Education–Extended Year/Severely Disabled	Cole Shakespear	801-538-7576/7667		
	Special Education–Impact Aid, Int. Services, Stipends	Cole Shakespear	801-538-7576/7667		
	Careers and Technology Education–Add-On	Wendi Morton	801-538-7738		
	Class Size Reduction K-8th Grade	Jake Houtrouw	801-538-7670		
	RELATED TO BASIC SCHOOL PROGRAM				
	Adult Education	Brian Olmstead	801-538-7824		
	Advanced Placement	Nathan Auck	801-538-7664		
	Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
	Charter School Administration	Jake Houtrouw	801-538-7670		
	Charter School Building Subaccount	Jennifer Lambert	801-538-7676		
	Charter School Local Replacement	Jaime Barrett	801-538-7667		
	Charter School State Start-Up Funds	Jennifer Lambert	801-538-7676		
	Comprehensive Guidance	Kim Herrera	801-538-7647		
	Concurrent Enrollment	Nathan Auck	801-538-7664		
	Contingency Fund–Out-of-State Tuition	Jake Houtrouw	801-538-7670		
	Critical Languages Program	Karl Bowman	801-538-7743		
	Early Intervention	Sara Wiebke	801-538-7935		
	Educator Salary Adjustments	Jake Houtrouw	801-538-7670		
	Enhancement for At Risk Students	Rita Brock	801-538-7761		
	Gang Prevention	Brian Olmstead	801-538-7824		
	Gifted & Talented	Nathan Auck	801-538-7664		
	Highly Impacted Schools	Rebecca Donaldson	801-538-7869		
	Instructional Technology	Rick Gaisford	801-538-7798		
	International Baccalaureate	Nathan Auck	801-538-7664		
	Interventions for Student Success	Jennifer Thronsdn	801-538-7893		
	Job Enhancement Program (PEJEP)	Diane Sutton	801-538-7839		
	Library Books and Electronic Resources	Jennifer Thronsdn	801-538-7893		
	Online Summative Test System	Rick Gaisford	801-538-7798		
	Early Literacy Program	Sara Wiebke/Jake Houtrouw	801-538-7935/7670		
	School Nurses	BettySue Hinkson	801-419-1078		
	Substance Abuse Preventions	Rhett Larsen	801-538-7997		
	Teacher Materials and Supplies	Jake Houtrouw	801-538-7670		
	Technology, Life, Careers and Work-based Learning	Sherry Marchant	801-538-7594		
	USTAR	Richard Scott	801-538-7808		
	Youth-in-Custody	Nic Shellabarger	801-538-7506		
	SPECIAL PURPOSE PROGRAMS				
	School Land Trust Program	Paula Plant	801-538-7555		
	Revenue Production in Monument to Kane & Garfield Districts	Paula Plant	801-538-7555		
	LEEWAY PROGRAMS				
	Voted Leeway	Jake Houtrouw	801-538-7670		
	Board Leeway	Jake Houtrouw	801-538-7670		