

Capital Development Project Capital Budget Estimate (CBE)

Project Name:	Enter Project Name		
Project Type:	Select Project Type		
Agency/Institution:	Select Agency / Institution		Print Date
Project Manager:	Enter DFCM Project Manager		5/24/2023
Delivery Method:	Select Delivery Method	Project Location: Select County On Details Page	

Cost

Cost Summary	\$/SF	\$ Amount	Notes
Facility Cost	#DIV/0!	\$ -	
Additional Construction Cost	#DIV/0!	\$ -	
Site Cost	#DIV/0!	\$ -	
High Performance Building	#DIV/0!	\$ -	
Total Construction Cost	#DIV/0!	\$ -	

Soft Costs:	\$/SF	\$ Amount	Notes
Hazardous Materials		\$ -	
Pre-Design/Planning		\$ -	
Design		#DIV/0!	
Property Acquisition		\$ -	
Furnishings & Equipment		\$ -	
Utility Fee Cost		\$ -	
Information Technology:		\$ -	
Testing & Inspection		\$ -	
Contingency		\$ -	
Moving/Occupancy	#DIV/0!	\$ -	#DIV/0! @ 0% #DIV/0! @ 0%
Builder's Risk Insurance (0.15% of Construction Budget)		\$ -	
Legal Services (0.05% of Construction Budget) DFCM		\$ -	
Management		\$ -	
User Fees		\$ -	
Commissioning		\$ -	
Other Costs		\$ 30,000.00	
		\$ -	
Total Soft Costs	#DIV/0!	#DIV/0!	

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Total Project Cost	#DIV/0!	#DIV/0!	
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Previous State Funding		\$ -	
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Other Funding Sources (Identify in note)		\$ -	
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REQUEST FOR STATE FUNDING		#DIV/0!	
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Project Information

	Base \$/SF Cost Date - (Date Escalation Begins): 01/01/1900 Estimated Final Bid Date (Date Escalation Ends): 01/01/1900 Estimated Substantial Completion Date: 01/01/1900 Date Last Modified 01/10/2023
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